

**FINANCIAL PROFILES
OF
FLORIDA
SCHOOL DISTRICTS**

**2004-2005
FINANCIAL DATA
STATISTICAL REPORT**

October 2007

**FLORIDA DEPARTMENT OF EDUCATION
School Business Services
Office of Funding and Financial Reporting**

Comments regarding this publication should be directed to: Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400, (850) 245-0405 or SunCom 205-0405.

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INTRODUCTION

Financial Profiles of Florida School Districts provides information about revenues and expenditures of school districts in Florida. Revenues by source and expenditures by function and object are detailed in this document. Additional information related to the financial picture of school districts is also provided.

These financial profiles are grouped into sections. The first section identifies sources of revenues, expenditure type, program cost information, and major revenue classifications of each school district. Next this document contains revenues and other financing sources information for governmental funds; expenditures and other financing uses information for governmental funds; and miscellaneous information relating to proprietary funds, long-term liabilities, and major revenue classifications.

Item descriptions follow the financial information. These descriptions identify classification of revenue (federal, state, and local) and expenditures (current, capital outlay, and debt service); fund groupings and descriptions; and specific column explanations.

Changes made in the 2004-2005 profiles include the following:

- Reclassification of fund balance adjustments: Because most adjustments to the fund balance are related to arriving at the beginning fund balance, and the beginning fund balance is considered a source in this manual, adjustments to fund balance are more accurately presented within the revenues/sources section.
- Expanded revenue revenue: In order to provide more relevant information for the debt service and capital projects funds, greater detail has been provided regarding other financing sources.

Data in this document are provided to managers and the general public to assist them in making comparative generalizations about individual school districts. Additional sources of information should be consulted for a comprehensive understanding of a school district's financial position. For additional information or clarification of the information provided, contact the Office of Funding and Financial Reporting at (850) 245-0405 or SunCom 205-0405, or by mail at Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400.

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2004-2005 REVENUE PER FTE
TOTAL GOVERNMENTAL FUNDS INCLUDING CAPITAL OUTLAY AND DEBT SERVICE
(PK-12 FTE ONLY)

DISTRICT	FEDERAL REVENUE PER FTE	STATE REVENUE PER FTE	LOCAL REVENUE PER FTE	TOTAL REVENUE PER FTE
ALACHUA	1,172	4,277	3,096	8,545
BAKER	841	5,148	1,132	7,121
BAY	976	3,800	3,656	8,432
BRADFORD	1,178	5,327	1,650	8,155
BREVARD	699	3,814	3,081	7,594
BROWARD	846	3,516	3,778	8,140
CALHOUN	894	5,557	911	7,362
CHARLOTTE	789	1,885	10,242	12,916
CITRUS	836	3,303	3,954	8,093
CLAY	541	4,445	2,105	7,091
COLLIER	925	1,898	8,121	10,944
COLUMBIA	1,206	4,727	1,666	7,599
MIAMI-DADE	1,117	3,979	3,927	9,023
DESOTO	1,424	4,691	2,095	8,210
DIXIE	1,581	5,121	1,792	8,494
DUVAL	811	3,889	2,987	7,687
ESCAMBIA	1,081	4,070	2,911	8,062
FLAGLER	695	4,091	6,254	11,040
FRANKLIN	1,751	1,850	8,652	12,253
GADSDEN	2,318	5,570	1,559	9,447
GILCHRIST	1,122	5,139	1,554	7,815
GLADES	1,636	4,006	3,073	8,715
GULF	1,058	1,713	5,879	8,650
HAMILTON	2,010	4,917	2,468	9,395
HARDEE	1,337	7,842	2,425	11,604
HENDRY	1,280	4,475	2,205	7,960
HERNANDO	708	3,797	3,521	8,026
HIGHLANDS	1,131	3,978	2,848	7,957
HILLSBOROUGH	1,200	4,138	3,008	8,346
HOLMES	1,556	7,177	1,099	9,832
INDIAN RIVER	731	1,877	6,351	8,959
JACKSON	1,428	4,997	1,443	7,868
JEFFERSON	2,125	5,698	2,683	10,506
LAFAYETTE	1,522	5,246	1,380	8,148
LAKE	708	4,169	3,938	8,815
LEE	862	1,991	6,587	9,440
LEON	890	4,019	4,020	8,929
LEVY	1,012	5,008	1,999	8,019
LIBERTY	1,182	6,344	1,024	8,550
MADISON	1,643	5,125	1,492	8,260
MANATEE	816	3,332	5,115	9,263
MARION	939	4,318	2,766	8,023
MARTIN	836	1,705	7,059	9,600
MONROE	1,031	1,629	9,704	12,364
NASSAU	568	3,139	3,995	7,702
OKALOOSA	892	3,631	3,147	7,670
OKEECHOBEE	977	4,571	2,031	7,579
ORANGE	838	3,787	4,311	8,936
OSCEOLA	719	4,414	3,878	9,011
PALM BEACH	755	2,418	6,214	9,387
PASCO	747	4,403	2,912	8,062
PINELLAS	799	3,276	4,198	8,273
POLK	1,021	4,654	2,716	8,391
PUTNAM	1,111	4,479	2,370	7,960
ST. JOHNS	507	3,091	5,350	8,948
ST. LUCIE	921	3,558	4,540	9,019
SANTA ROSA	702	4,145	2,469	7,316
SARASOTA	657	1,486	8,421	10,564
SEMINOLE	600	3,751	3,502	7,853
SUMTER	966	3,866	2,961	7,793
SUWANNEE	1,008	4,622	1,680	7,310
TAYLOR	2,118	4,598	2,593	9,309
UNION	872	5,433	1,085	7,390
VOLUSIA	764	3,772	4,300	8,836
WAKULLA	641	4,995	1,784	7,420
WALTON	914	1,513	7,143	9,570
WASHINGTON	1,449	6,910	1,567	9,926
STATE	907	3,664	4,075	8,646

NOTE: ALL ADULT REVENUES ARE EXCLUDED. SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2004-2005 CURRENT EXPENDITURES PER PK-12 UFTE
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)

DISTRICT	UNWEIGHTED FTE*	CURRENT EXPENDITURES**	EXPENDITURES PER UFTE
ALACHUA	28,192.84	208,617,385.24	7,400
BAKER	4,626.36	30,432,850.52	6,578
BAY	26,496.50	183,945,960.19	6,942
BRADFORD	3,657.38	26,687,769.90	7,297
BREVARD	73,452.41	485,505,840.72	6,610
BROWARD	269,041.09	1,931,917,902.14	7,181
CALHOUN	2,282.39	15,223,529.27	6,670
CHARLOTTE	17,229.00	157,934,678.00	9,167
CITRUS	15,437.31	108,200,398.32	7,009
CLAY	32,235.79	194,698,638.19	6,040
COLLIER	41,587.79	342,819,756.53	8,243
COLUMBIA	9,805.17	67,807,978.68	6,916
MIAMI-DADE	362,253.43	2,781,979,860.26	7,680
DESOTO	5,050.82	43,308,489.56	8,575
DIXIE	2,057.59	16,513,248.65	8,026
DUVAL	127,747.68	860,729,756.37	6,738
ESCAMBIA	43,083.70	312,244,273.98	7,247
FLAGLER	9,625.96	69,334,192.06	7,203
FRANKLIN	1,315.63	11,761,616.61	8,940
GADSDEN	6,085.53	51,627,845.58	8,484
GILCHRIST	2,740.44	21,236,431.49	7,749
GLADES	1,249.89	10,171,272.78	8,138
GULF	2,140.16	16,195,785.45	7,568
HAMILTON	1,938.15	15,769,775.86	8,137
HARDEE	5,096.18	37,548,563.82	7,368
HENDRY	7,566.05	55,141,250.56	7,288
HERNANDO	20,381.48	131,184,603.29	6,436
HIGHLANDS	11,991.70	87,810,585.99	7,323
HILLSBOROUGH	185,687.27	1,297,056,841.09	6,985
HOLMES	3,322.48	25,011,832.89	7,528
INDIAN RIVER	16,729.98	121,643,588.11	7,271
JACKSON	7,064.06	51,101,290.22	7,234
JEFFERSON	1,322.32	12,097,477.70	9,149
LAFAYETTE	1,038.23	7,428,265.91	7,155
LAKE	35,382.24	247,388,721.26	6,992
LEE	70,422.57	518,793,784.43	7,367
LEON	31,736.66	228,130,683.47	7,188
LEVY	6,137.03	44,277,324.55	7,215
LIBERTY	1,345.25	10,639,502.25	7,909
MADISON	3,145.04	22,864,229.43	7,270
MANATEE	40,808.40	282,429,848.88	6,921
MARION	40,640.56	277,869,387.32	6,837
MARTIN	17,657.23	131,621,344.52	7,454
MONROE	8,511.51	80,584,169.60	9,468
NASSAU	10,599.88	66,995,075.13	6,320
OKALOOSA	30,833.61	214,692,850.97	6,963
OKEECHOBEE	7,230.77	51,118,952.36	7,070
ORANGE	171,238.39	1,160,059,104.87	6,775
OSCEOLA	46,891.38	311,063,938.58	6,634
PALM BEACH	172,257.68	1,305,894,060.11	7,581
PASCO	59,531.10	402,786,250.35	6,766
PINELLAS	112,284.21	799,689,985.06	7,122
POLK	85,669.37	599,636,953.43	6,999
PUTNAM	12,029.72	84,298,857.23	7,008
ST. JOHNS	24,121.14	169,972,539.16	7,047
ST. LUCIE	34,503.70	230,706,550.84	6,686
SANTA ROSA	24,425.88	157,076,979.62	6,431
SARASOTA	41,315.76	350,328,026.00	8,479
SEMINOLE	66,141.39	415,959,768.00	6,289
SUMTER	7,005.91	47,471,236.84	6,776
SUWANNEE	5,643.93	40,615,643.66	7,196
TAYLOR	3,161.43	27,078,130.20	8,565
UNION	2,168.39	15,731,927.37	7,255
VOLUSIA	64,609.27	444,729,139.00	6,883
WAKULLA	4,765.79	31,521,181.40	6,614
WALTON	6,436.02	48,384,306.46	7,518
WASHINGTON	4,017.25	28,321,896.24	7,050
STATE	2,602,201.22	18,639,421,884.52	7,163

* PK-12 UFTE ONLY - NO ADULT FTE INCLUDED.

** INCLUDES ONLY PK-12 EXPENDITURES.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2004-2005 FEFP PROGRAM WEIGHTS

PROGRAM NUMBER	PROGRAM TITLE	COST FACTOR
	BASIC PROGRAMS	
101	Basic Education Grades K-3	1.012
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.132
	ENGLISH FOR SPEAKERS OF OTHER LANGUAGES	
130	ESOL/Intensive English Grades K-12	1.302
	EXCEPTIONAL PROGRAMS	
254	Support Level 4	3.948
255	Support Level 5	5.591
	GRADES 9-12 VOCATIONAL	
300	Vocational Education Grades 9-12	1.187

2004-2005 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	PK - 12 UNWEIGHTED FTE	FUNDED WEIGHTED FTE	BASE FUNDING	DECLINING ENROLLMENT SUPPLEMENT	SPARSITY SUPPLEMENT	LAB SCHOOL DISCRETIONARY CONTRIBUTION	DISCRETIONARY TAX EQUALIZATION	SAFE SCHOOLS ALLOCATION	ESE GUARANTEED ALLOCATION
ALACHUA	28,192.84	31,122.88	110,687,961	332,469	0	0	0	996,956	12,022,634
BAKER	4,626.36	4,862.58	17,009,912	0	459,014	0	110,139	100,211	962,591
BAY	26,496.50	29,330.84	102,118,506	0	0	0	0	802,448	8,727,063
BRADFORD	3,657.38	3,894.16	13,613,682	126,995	576,481	0	43,944	104,635	1,686,222
BREVARD	73,452.41	81,122.29	290,445,269	0	0	0	0	1,978,604	29,258,610
BROWARD	269,041.09	297,399.06	1,140,105,042	0	0	0	0	6,504,746	90,406,957
CALHOUN	2,282.39	2,468.63	8,483,359	0	1,022,334	0	49,021	62,206	814,065
CHARLOTTE	17,229.00	18,646.68	65,611,668	1,124,349	0	0	0	453,243	6,909,335
CITRUS	15,437.31	16,757.00	57,744,741	0	1,031,671	0	0	337,114	7,248,286
CLAY	32,235.79	34,783.19	123,488,759	0	0	0	72,803	580,790	11,894,173
COLLIER	41,587.79	46,876.74	176,179,020	0	0	0	0	945,814	19,168,003
COLUMBIA	9,805.17	10,455.05	35,878,523	0	852,236	0	98,696	280,899	3,979,424
DADE	362,253.43	399,413.26	1,531,185,310	6,668,152	0	0	0	12,591,148	143,429,739
DESOTO	5,050.82	5,401.20	19,139,887	102,421	406,115	0	7,764	146,254	2,190,228
DIXIE	2,057.59	2,238.32	7,713,266	133,301	637,020	0	11,460	84,692	966,766
DUVAL	127,747.68	138,939.53	503,314,924	0	0	0	0	4,125,272	50,074,629
ESCAMBIA	43,083.70	46,717.94	163,013,664	108,422	0	0	0	1,272,314	16,258,225
FLAGLER	9,625.96	10,309.47	36,393,007	0	0	0	0	193,112	3,380,326
FRANKLIN	1,315.63	1,413.44	4,995,747	0	137,805	0	0	69,537	554,733
GADSDEN	6,085.53	6,682.05	23,595,369	451,405	1,923,605	0	74,686	180,465	2,243,337
GILCHRIST	2,740.44	3,029.07	10,461,543	0	1,139,486	0	44,350	77,454	1,060,339
GLADES	1,249.89	1,303.46	4,655,346	0	515,682	0	0	59,177	409,832
GULF	2,140.16	2,294.94	7,942,071	0	728,115	0	0	64,756	633,850
HAMILTON	1,938.15	2,109.23	7,151,526	98,859	629,924	0	0	78,191	761,317
HARDEE	5,096.18	5,434.72	18,943,509	12,069	397,179	0	0	135,289	1,923,136
HENDRY	7,566.05	8,094.34	29,206,261	91,487	1,135,697	0	0	193,964	2,785,591
HERNANDO	20,381.48	21,845.30	76,016,696	0	0	0	0	556,757	7,387,499
HIGHLANDS	11,991.70	13,109.64	45,580,085	0	1,670,490	0	0	356,342	4,482,280
HILLSBOROUGH	185,687.27	204,289.70	750,921,008	0	0	0	0	5,902,363	76,486,133
HOLMES	3,322.48	3,490.29	11,845,659	42,800	1,465,872	0	85,862	76,255	1,136,521
INDIAN RIVER	16,729.98	18,204.29	64,783,317	0	0	0	0	442,791	6,603,168
JACKSON	7,064.06	7,876.82	26,903,625	0	1,990,796	0	90,720	167,904	2,483,608
JEFFERSON	1,322.32	1,393.45	4,952,711	167,430	534,964	0	0	62,899	905,478
LAFAYETTE	1,038.23	1,095.43	3,750,335	0	473,921	0	13,788	40,654	294,114
LAKE	35,382.24	38,227.92	136,195,428	0	0	0	0	778,548	10,612,567
LEE	70,422.57	77,859.02	282,390,845	0	0	0	0	1,854,544	33,832,689
LEON	31,736.66	34,968.91	126,894,694	0	0	0	0	1,183,741	17,339,092
LEVY	6,137.03	6,636.25	23,022,012	0	1,897,985	0	0	171,191	2,345,977
LIBERTY	1,345.25	1,573.13	5,493,767	2,290	598,050	0	41,862	47,639	589,699
MADISON	3,145.04	3,314.61	11,574,238	132,434	608,699	0	52,556	121,679	1,798,546
MANATEE	40,808.40	44,932.63	161,698,604	0	0	0	0	1,326,409	18,842,164
MARION	40,640.56	44,100.21	154,462,270	0	0	0	0	994,073	14,955,626
MARTIN	17,657.23	19,850.99	71,852,851	0	0	0	0	459,444	6,757,043
MONROE	8,511.51	9,299.05	36,471,244	880,527	0	0	0	392,901	3,498,441
NASSAU	10,599.88	11,330.20	40,054,460	0	1,634,884	0	0	262,060	2,804,178
OKALOOSA	30,833.61	33,883.37	118,354,152	0	0	0	0	612,523	11,522,203
OKEECHOBEE	7,230.77	7,826.96	27,784,733	0	16,500	0	11,676	179,200	2,974,791
ORANGE	171,238.39	194,378.70	705,858,111	0	0	0	0	5,253,361	55,368,819
OSCEOLA	46,891.38	52,138.94	186,713,334	0	0	0	0	1,001,217	13,324,704
PALM BEACH	172,257.68	191,491.29	735,714,930	0	0	0	0	5,713,761	66,251,596
PASCO	59,531.10	65,288.66	232,461,529	0	0	0	0	1,394,142	26,676,762
PINELLAS	112,284.21	123,971.62	460,013,167	1,675,664	0	0	0	3,820,095	51,149,850
POLK	85,669.37	92,590.67	329,976,709	0	0	0	0	2,230,222	33,720,287
PUTNAM	12,029.72	13,120.58	45,695,171	0	1,662,664	0	0	405,561	3,831,890
ST. JOHNS	24,121.14	26,320.11	94,418,450	0	0	0	0	321,911	7,474,735
ST. LUCIE	34,503.70	37,226.73	133,011,036	0	0	0	0	880,396	13,610,363
SANTA ROSA	24,425.88	26,185.25	91,003,412	0	0	0	0	406,558	8,598,931
SARASOTA	41,315.76	45,820.32	167,348,443	0	0	0	0	1,204,834	21,166,707
SEMINOLE	66,141.39	72,343.71	260,130,164	0	0	0	0	1,397,915	19,749,888
SUMTER	7,005.91	7,511.29	26,043,855	0	1,187,606	0	0	175,428	2,667,845
SUWANNEE	5,643.93	6,003.43	20,568,878	0	1,257,162	0	64,337	160,576	1,243,036
TAYLOR	3,161.43	3,366.19	11,822,301	118,651	614,229	0	0	110,063	1,180,040
UNION	2,168.39	2,331.95	8,053,034	0	635,263	0	64,180	58,153	613,087
VOLUSIA	64,609.27	71,697.67	253,912,557	0	0	0	0	1,836,746	27,234,292
WAKULLA	4,765.79	5,154.83	18,353,871	0	452,793	0	38,866	120,788	1,922,156
WALTON	6,436.02	6,772.87	23,267,270	0	189,167	0	0	173,089	1,919,576
WASHINGTON	3,461.50	3,702.64	12,611,196	0	1,202,068	0	37,897	78,197	979,086
WASH-SPECIAL	555.75	629.53	2,144,180	10,153	0	0	0	5,149	1,418,046
FAMU LAB	512.00	533.55	1,936,139	0	234,582	85,484	27,000	34,744	50,218
FAU LAB	637.20	643.66	2,472,960	0	0	199,577	39,100	35,904	39,501
FSU LAB-BROWARD	709.46	731.39	2,803,846	0	0	146,376	30,450	36,573	149,304
FSU LAB-LEON	1,597.02	1,689.03	6,129,128	6,476	578,810	266,638	80,250	44,797	359,515
UF LAB	1,145.32	1,212.14	4,310,954	11,813	501,131	168,477	58,350	40,612	283,776
VIRTUAL SCHOOL	2,791.72	3,223.82	11,832,258	0	0	575,820	134,609	0	0
STATE	2,609,593.94	2,872,288.81	10,538,687,489	12,298,167	31,000,000	1,442,372	1,384,366	75,350,000	1,008,385,238

2004-2005 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	SUPPLEMENTAL ACADEMIC INSTRUCTION	SUMMER READING ALLOCATION	MINIMUM GUARANTEE	LESS: REQUIRED LOCAL EFFORT	PRIOR YEAR ADJUSTMENTS	ADJUSTMENT FOR FAILED CONTINGENCY ITEM	NET STATE FEFP	TOTAL SCHOLARSHIP ADJUSTMENTS	ADJUSTED NET STATE FEFP
ALACHUA	8,466,167	268,348	0	44,716,613	(344,695)	0	87,713,227	(646,984)	87,066,243
BAKER	2,086,802	44,063	0	2,674,209	(59,776)	0	18,038,747	(24,399)	18,014,348
BAY	8,299,525	250,571	0	48,002,873	51,634	0	72,246,874	(737,829)	71,509,045
BRADFORD	1,310,922	35,668	0	3,344,470	(51,953)	0	14,102,126	(133,704)	13,968,422
BREVARD	21,075,614	709,514	0	132,850,197	(569,074)	0	210,048,340	(2,712,054)	207,336,286
BROWARD	56,393,060	2,630,219	0	585,437,902	7,260,459	0	717,862,581	(9,776,604)	708,085,977
CALHOUN	497,811	21,236	0	1,450,789	(12,081)	0	9,487,162	(25,999)	9,461,163
CHARLOTTE	3,908,967	175,223	0	69,134,976	(236,613)	0	8,811,196	(507,513)	8,303,683
CITRUS	3,618,080	147,315	0	37,289,240	(192,555)	0	32,645,412	(298,459)	32,346,953
CLAY	9,260,089	305,567	0	35,015,282	(379,579)	0	110,207,320	(1,257,379)	108,949,941
COLLIER	7,709,526	400,712	0	184,622,092	(395,193)	0	19,385,790	(1,105,858)	18,279,932
COLUMBIA	4,144,776	94,923	0	8,766,783	(123,563)	0	36,439,131	(395,774)	36,043,357
DADE	136,062,180	3,467,196	0	757,944,877	8,055,219	(150,000)	1,083,364,067	(24,991,332)	1,058,372,735
DESOTO	1,752,411	49,207	0	5,823,309	(20,247)	0	17,950,731	(29,188)	17,921,543
DIXIE	480,091	20,234	0	1,984,095	(28,175)	0	8,034,560	(31,031)	8,003,529
DUVAL	31,333,875	1,240,173	0	208,956,457	(1,684,061)	0	379,448,355	(12,449,641)	366,998,714
ESCAMBIA	10,581,590	411,723	0	62,871,025	(710,701)	0	128,064,212	(1,193,653)	126,870,559
FLAGLER	1,452,982	90,816	0	31,131,294	(98,296)	0	10,280,653	(46,031)	10,234,622
FRANKLIN	324,046	12,390	0	5,545,091	(14,349)	0	534,818	0	534,818
GADSDEN	1,529,195	60,162	0	5,107,991	(88,831)	0	24,861,402	(364,296)	24,497,106
GILCHRIST	578,894	26,743	0	2,196,432	(37,049)	0	11,155,328	(37,686)	11,117,642
GLADES	251,777	11,016	0	2,390,026	(19,800)	0	3,493,004	0	3,493,004
GULF	491,648	19,799	0	8,657,501	(17,154)	0	1,205,584	0	1,205,584
HAMILTON	462,138	18,826	0	2,811,488	(14,479)	0	6,374,814	(72,959)	6,301,855
HARDEE	1,152,504	49,051	0	7,170,151	(63,386)	0	15,379,200	(7,312)	15,371,888
HENDRY	1,772,187	72,055	0	8,828,336	(96,246)	0	26,332,660	(14,948)	26,317,712
HERNANDO	4,346,027	195,606	0	32,182,857	(91,668)	0	56,228,060	(299,638)	55,928,422
HIGHLANDS	2,454,884	112,155	0	19,174,924	(143,233)	0	35,338,079	(136,598)	35,201,481
HILLSBOROUGH	37,446,652	1,768,338	0	292,866,710	(675,651)	0	578,982,133	(4,946,016)	574,036,117
HOLMES	792,719	31,470	0	1,752,282	(37,244)	0	13,687,632	0	13,687,632
INDIAN RIVER	3,201,381	162,333	0	63,119,878	(212,648)	0	11,860,464	(107,771)	11,752,693
JACKSON	1,523,227	65,620	0	5,616,948	(78,011)	0	27,530,541	(107,463)	27,423,078
JEFFERSON	388,264	12,854	0	2,044,706	(11,517)	0	4,968,377	(31,817)	4,936,560
LAFAYETTE	226,662	9,673	0	818,435	(12,907)	0	3,977,805	0	3,977,805
LAKE	7,765,831	340,064	0	59,745,754	(161,258)	0	95,785,426	(749,246)	95,036,180
LEE	12,798,590	663,913	0	261,644,658	(917,894)	0	68,978,029	(2,598,732)	66,379,297
LEON	9,343,697	305,697	0	59,054,114	(448,058)	0	95,564,749	(2,040,440)	93,524,309
LEVY	1,346,561	57,518	0	7,216,496	(75,112)	0	21,549,636	(199,356)	21,350,280
LIBERTY	261,179	13,929	0	692,465	1,940	0	6,357,890	(22,467)	6,335,423
MADISON	934,595	30,836	0	2,542,051	(46,853)	0	12,664,679	(172,647)	12,492,032
MANATEE	8,102,777	391,624	0	108,265,595	1,018,212	0	83,114,195	(1,991,023)	81,123,172
MARION	13,329,817	385,414	0	58,874,677	(272,068)	0	124,980,455	(504,555)	124,475,900
MARTIN	3,559,141	169,305	0	73,721,039	13,804	0	9,090,549	(280,020)	8,810,529
MONROE	1,936,400	85,501	0	39,436,366	(157,417)	0	3,671,231	(224,935)	3,446,296
NASSAU	2,521,225	100,799	0	26,834,817	(140,552)	0	20,402,237	(127,000)	20,275,237
OKALOOSA	9,054,856	295,688	0	58,419,174	(283,321)	0	81,136,927	(1,040,005)	80,096,922
OKEECHOBEE	1,759,560	69,402	0	7,775,432	(92,738)	0	24,927,692	(4,808)	24,922,884
ORANGE	36,069,751	1,635,015	0	344,680,632	1,490,062	0	460,994,487	(6,730,716)	454,263,771
OSCEOLA	9,132,219	445,115	0	71,726,072	(486,188)	0	138,404,329	(581,212)	137,823,117
PALM BEACH	33,592,078	1,660,523	0	588,820,772	(824,463)	0	253,287,653	(5,728,189)	247,559,464
PASCO	17,177,349	563,580	0	83,093,027	(577,180)	0	194,603,155	(1,495,176)	193,107,979
PINELLAS	24,178,285	1,078,482	0	286,903,658	239,823	0	255,251,708	(5,337,740)	249,913,968
POLK	21,613,890	821,102	0	107,768,624	(322,883)	0	280,270,703	(1,889,546)	278,381,157
PUTNAM	3,108,311	112,367	0	15,043,211	(247,398)	0	39,525,355	(166,765)	39,358,590
ST. JOHNS	4,634,829	230,194	0	73,677,948	(262,154)	0	33,140,017	(587,908)	32,552,109
ST. LUCIE	6,820,550	321,255	0	71,087,188	(375,327)	0	83,181,085	(714,513)	82,466,572
SANTA ROSA	8,355,559	230,815	0	32,732,694	(301,258)	0	75,561,323	(82,122)	75,479,201
SARASOTA	7,814,505	391,001	0	176,605,380	382,304	0	21,702,414	(1,991,891)	19,710,523
SEMINOLE	16,347,447	626,876	0	110,736,986	(731,365)	0	186,783,939	(1,854,016)	184,929,923
SUMTER	1,330,575	65,872	0	12,828,424	(81,681)	0	18,561,076	(89,346)	18,471,730
SUWANNEE	1,497,273	53,398	0	5,355,717	(67,751)	0	19,421,192	(265,278)	19,155,914
TAYLOR	788,904	30,475	0	4,310,748	(40,689)	0	10,313,226	(64,598)	10,248,628
UNION	539,463	20,150	0	914,166	(9,436)	0	9,059,728	(31,049)	9,028,679
VOLUSIA	18,415,351	624,952	0	128,986,948	(426,244)	0	172,610,706	(1,357,904)	171,252,802
WAKULLA	976,078	43,964	0	4,281,674	(58,427)	0	17,568,415	(162,434)	17,405,981
WALTON	1,247,040	61,034	0	24,210,578	(45,207)	0	2,601,391	(65,737)	2,535,654
WASHINGTON	922,601	32,820	0	2,752,572	(41,783)	0	13,069,510	(1,216)	13,068,294
WASH-SPECIAL	163,953	5,515	38,319	0	(16,537)	0	3,768,778	0	3,768,778
FAMU LAB	249,152	5,168	0	0	(6,431)	0	2,616,056	0	2,616,056
FAU LAB	147,769	7,483	0	0	(6,278)	0	2,936,016	0	2,936,016
FSU LAB-BROWARD	108,197	5,828	0	0	(6,277)	0	3,274,297	(34,783)	3,239,514
FSU LAB-LEON	281,806	15,359	0	0	(20,084)	0	7,742,695	0	7,742,695
UF LAB	318,822	11,168	0	0	(15,124)	0	5,689,979	(18,923)	5,671,056
VIRTUAL SCHOOL	0	0	0	0	(782,212)	0	11,760,475	0	11,760,475
STATE	653,922,659	25,000,000	38,319	5,593,039,896	3,645,074	(150,000)	6,757,963,788	(101,696,232)	6,656,267,556

2004-2005 SCHOOL DISTRICT MILLAGE RATES

DISTRICT	REQUIRED LOCAL EFFORT MILLAGE	DISCRETIONARY LOCAL MILLAGE	SUPPLEMENTAL DISCRETIONARY MILLAGE	ADDITIONAL MILLAGE VOTED	CAPITAL IMPROVEMENT TAXES NON-VOTED	CAPITAL IMPROVEMENT TAXES VOTED	DEBT SERVICE MILLAGE	TOTAL MILLAGE LEVIED
ALACHUA	5.4990	0.5100	0.1730	0.0000	2.0000	0.0000	1.0420	9.2240
BAKER	5.4510	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.2110
BAY	5.4880	0.5100	0.1500	0.0000	2.0000	0.0000	0.0000	8.1480
BRADFORD	5.6680	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.4280
BREVARD	5.5290	0.5100	0.1550	0.0000	2.0000	0.0000	0.0000	8.1940
BROWARD	5.3790	0.5100	0.1250	0.0000	2.0000	0.0000	0.2555	8.2695
CALHOUN	5.8570	0.5100	0.2500	0.0000	0.0000	0.0000	0.0000	6.6170
CHARLOTTE	5.6250	0.5100	0.0740	0.0000	2.0000	0.0000	0.2600	8.4690
CITRUS	5.5210	0.5100	0.1150	0.0000	2.0000	0.0000	0.0000	8.1460
CLAY	5.7230	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.4830
COLLIER	3.7890	0.5100	0.0430	0.0000	1.8780	0.0000	0.0000	6.2200
COLUMBIA	5.5320	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.2920
DADE	5.4520	0.5100	0.1280	0.0000	2.0000	0.0000	0.5970	8.6870
DE SOTO	5.6940	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.4540
DIXIE	5.2520	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.0120
DUVAL	5.4130	0.5100	0.1690	0.0000	2.0000	0.0000	0.4730	8.5650
ESCAMBIA	5.6940	0.5100	0.2060	0.0000	2.0000	0.0000	0.0000	8.4100
FLAGLER	5.6640	0.5100	0.0870	0.0000	2.0000	0.0000	0.3510	8.6120
FRANKLIN	2.7440	0.5100	0.0320	0.0000	2.0000	0.0000	0.0000	5.2860
GADSDEN	5.3590	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.1190
GILCHRIST	5.6990	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.4590
GLADES	5.4610	0.5100	0.1310	0.0000	2.0000	0.0000	0.0000	8.1020
GULF	5.2770	0.5100	0.0630	0.0000	0.8300	0.0000	0.0000	6.6800
HAMILTON	5.4780	0.5100	0.1930	0.0000	2.0000	0.0000	0.0000	8.1810
HARDEE	5.4090	0.5100	0.1930	0.0000	2.0000	0.0000	0.0000	8.1120
HENDRY	5.5260	0.5100	0.2350	0.0000	2.0000	0.0000	0.0000	8.2710
HERNANDO	5.3450	0.5100	0.1710	0.0000	2.0000	0.0000	0.9330	8.9590
HIGHLANDS	5.7870	0.5100	0.1780	0.0000	2.0000	0.0000	0.0000	8.4750
HILLSBOROUGH	5.4930	0.5100	0.1740	0.0000	2.0000	0.0000	0.1839	8.3609
HOLMES	5.6120	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.3720
INDIAN RIVER	5.4360	0.5100	0.0730	0.0000	2.0000	0.0000	0.4800	8.4990
JACKSON	5.4720	0.5100	0.2500	0.0000	0.0000	0.0000	0.0000	6.2320
JEFFERSON	5.6820	0.5100	0.1890	0.0000	2.0000	0.0000	0.0000	8.3810
LAFAYETTE	5.5350	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.2950
LAKE	5.3210	0.5100	0.1590	0.0000	2.0000	0.0000	0.0000	7.9900
LEE	5.4820	0.5100	0.0730	0.0000	2.0000	0.0000	0.0000	8.0650
LEON	5.6840	0.5100	0.1550	0.0000	2.0000	0.0000	0.7260	9.0750
LEVY	5.6900	0.5100	0.2390	0.0000	2.0000	0.0000	0.0000	8.4390
LIBERTY	5.6040	0.5100	0.2500	0.0000	0.0000	0.0000	0.0000	6.3640
MADISON	5.8630	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.6230
MANATEE	5.3870	0.5100	0.1020	0.0000	2.0000	0.0000	0.0000	7.9990
MARION	5.5710	0.5100	0.1910	0.0000	2.0000	0.0000	0.0000	8.2720
MARTIN	5.0220	0.5100	0.0600	0.0000	2.0000	0.0000	0.0000	7.5920
MONROE	2.3950	0.5100	0.0270	0.5000	0.5000	0.0000	0.0000	3.9320
NASSAU	5.6910	0.5100	0.1120	0.0000	2.0000	0.0000	0.0000	8.3130
OKALOOSA	5.6950	0.5100	0.1510	0.0000	1.9380	0.0000	0.0000	8.2940
OKEECHOBEE	5.4960	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.2560
ORANGE	5.3970	0.5100	0.1330	0.0000	1.5000	0.0000	0.0000	7.5400
OSCEOLA	5.5400	0.5100	0.1790	0.0000	2.0000	0.0000	0.2850	8.5140
PALM BEACH	5.5660	0.5100	0.0820	0.0000	2.0000	0.0000	0.2740	8.4320
PASCO	5.3780	0.5100	0.1920	0.0000	1.5000	0.0000	0.3640	7.9440
PINELLAS	5.5040	0.5100	0.1080	0.0000	2.0000	0.0000	0.0000	8.1220
POLK	5.4770	0.5100	0.2190	0.0000	2.0000	0.0000	0.0000	8.2060
PUTNAM	5.5790	0.5100	0.2210	0.0000	2.0000	0.0000	0.8000	9.1100
ST. JOHNS	5.4260	0.5100	0.0890	0.0000	2.0000	0.0000	0.2600	8.2850
ST. LUCIE	5.4910	0.5100	0.1300	0.0000	2.0000	0.0000	0.1820	8.3130
SANTA ROSA	5.6340	0.5100	0.2070	0.0000	1.4000	0.0000	0.0000	7.7510
SARASOTA	4.8010	0.5100	0.0550	1.0000	2.0000	0.0000	0.0000	8.3660
SEMINOLE	5.4560	0.5100	0.1610	0.0000	2.0000	0.0000	0.3850	8.5120
SUMTER	5.7360	0.5100	0.1560	0.0000	2.0000	0.0000	0.0000	8.4020
SUWANNEE	5.6720	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.4320
TAYLOR	4.8750	0.5100	0.1840	0.0000	2.0000	0.0000	0.0000	7.5690
UNION	5.5750	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.3350
VOLUSIA	5.4410	0.5100	0.1400	0.0000	2.0000	0.0000	0.4260	8.5170
WAKULLA	5.6380	0.5100	0.2500	0.0000	2.0000	0.0000	0.8100	9.2080
WALTON	3.1240	0.5100	0.0420	0.5000	1.3930	0.0000	0.0000	5.5690
WASHINGTON	5.1570	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.9170

2004-2005 OPERATING TAX MILLAGE AND PROPERTY VALUES

DISTRICT	OPERATING TAX MILLAGE	2004 TAX ROLL	OPERATING TAX YIELD*	REQUIRED LOCAL EFFORT
ALACHUA	6.1820	8,559,759,742	50,270,613	44,716,613
BAKER	6.2110	516,411,157	3,047,058	2,674,209
BAY	6.1480	9,207,241,226	53,775,813	48,002,873
BRADFORD	6.4280	621,117,618	3,792,917	3,344,470
BREVARD	6.1940	25,292,514,430	148,828,743	132,850,197
BROWARD	6.0140	114,565,983,113	654,549,831	585,437,902
CALHOUN	6.6170	260,738,604	1,639,042	1,450,789
CHARLOTTE	6.2090	12,937,539,367	76,312,723	69,134,976
CITRUS	6.1460	7,109,551,093	41,510,536	37,289,240
CLAY	6.4830	6,440,362,037	39,665,224	35,015,282
COLLIER	4.3420	51,290,325,797	211,567,465	184,622,092
COLUMBIA	6.2920	1,668,147,617	9,971,186	8,766,783
DADE	6.0900	146,338,355,151	846,640,554	757,944,877
DE SOTO	6.4540	1,076,536,574	6,600,569	5,823,309
DIXIE	6.0120	397,662,019	2,271,207	1,984,095
DUVAL	6.0920	40,634,429,158	235,167,695	208,956,457
ESCAMBIA	6.4100	11,622,765,421	70,776,830	62,871,025
FLAGLER	6.2610	5,785,625,646	34,412,612	31,131,294
FRANKLIN	3.2860	2,127,163,864	6,640,367	5,545,091
GADSDEN	6.1190	1,003,327,591	5,832,393	5,107,991
GILCHRIST	6.4590	405,691,112	2,489,341	2,196,432
GLADES	6.1020	460,687,911	2,670,562	2,390,026
GULF	5.8500	1,726,958,324	9,597,571	8,657,501
HAMILTON	6.1810	540,244,804	3,172,290	2,811,488
HARDEE	6.1120	1,395,364,737	8,102,046	7,170,151
HENDRY	6.2710	1,681,683,819	10,018,547	8,828,336
HERNANDO	6.0260	6,338,015,172	36,283,235	32,182,857
HIGHLANDS	6.4750	3,487,840,077	21,454,576	19,174,924
HILLSBOROUGH	6.1770	56,122,473,628	329,335,094	292,866,710
HOLMES	6.3720	328,671,981	1,989,583	1,752,282
INDIAN RIVER	6.0190	12,222,585,880	69,889,357	63,119,878
JACKSON	6.2320	1,080,514,681	6,397,079	5,616,948
JEFFERSON	6.3810	378,796,569	2,296,246	2,044,706
LAFAYETTE	6.2950	155,647,751	930,812	818,435
LAKE	5.9900	11,819,257,254	67,257,483	59,745,754
LEE	6.0650	50,239,954,292	289,470,057	261,644,658
LEON	6.3490	10,936,352,169	65,963,155	59,054,114
LEVY	6.4390	1,335,028,438	8,166,436	7,216,496
LIBERTY	6.3640	130,069,742	786,376	692,465
MADISON	6.6230	456,394,871	2,871,568	2,542,051
MANATEE	5.9990	21,155,334,039	120,565,306	108,265,595
MARION	6.2720	11,124,276,424	66,282,889	58,874,677
MARTIN	5.5920	15,452,228,921	82,088,421	73,721,039
MONROE	3.4320	17,332,761,722	56,511,736	39,436,366
NASSAU	6.3130	4,963,482,007	29,767,739	26,834,817
OKALOOSA	6.3560	10,797,869,636	65,199,696	58,419,174
OKEECHOBEE	6.2560	1,489,204,099	8,850,638	7,775,432
ORANGE	6.0400	67,226,555,077	385,745,973	344,680,632
OSCEOLA	6.2290	13,628,362,579	80,646,517	71,726,072
PALM BEACH	6.1580	111,356,690,401	651,447,775	588,820,772
PASCO	6.0800	16,263,730,870	93,939,310	83,093,027
PINELLAS	6.1220	54,869,885,638	319,117,768	286,903,658
POLK	6.2060	20,712,188,562	122,112,850	107,768,624
PUTNAM	6.3100	2,838,314,983	17,014,279	15,043,211
ST. JOHNS	6.0250	14,293,353,171	81,811,580	73,677,948
ST. LUCIE	6.1310	13,627,503,023	79,372,710	71,087,188
SANTA ROSA	6.3510	6,115,631,443	36,898,357	32,732,694
SARASOTA	6.3660	38,721,183,062	234,174,099	176,605,380
SEMINOLE	6.1270	21,364,598,257	124,355,849	110,736,986
SUMTER	6.4020	2,354,184,746	14,317,916	12,828,424
SUWANNEE	6.4320	993,934,624	6,073,338	5,355,717
TAYLOR	5.5690	930,795,868	4,924,422	4,310,748
UNION	6.3350	172,606,255	1,038,788	914,166
VOLUSIA	6.0910	24,954,187,580	144,396,159	128,986,948
WAKULLA	6.3980	799,401,487	4,858,842	4,281,674
WALTON	4.1760	8,157,752,492	32,363,436	24,210,578
WASHINGTON	5.9170	561,846,797	3,158,225	2,752,572
STATE		1,110,955,654,200	6,309,449,409	5,593,039,897

* BASED UPON 95% OF TAX ROLL

2004-2005 ALL GOVERNMENTAL FUNDS REVENUES
(INCLUDES CAPITAL OUTLAY, DEBT SERVICE, PRE-K, AND ADULT REVENUES)

DISTRICT	FEDERAL REVENUES	% OF TOTAL	STATE REVENUES	% OF TOTAL	LOCAL REVENUES	% OF TOTAL	TOTAL REVENUES
ALACHUA	33,050,899	13.63%	122,010,472	50.30%	87,492,479	36.07%	242,553,850
BAKER	4,015,173	11.98%	24,209,366	72.21%	5,300,190	15.81%	33,524,729
BAY	26,065,657	11.43%	104,341,464	45.75%	97,676,517	42.82%	228,083,638
BRADFORD	4,337,419	13.96%	20,465,408	65.87%	6,267,617	20.17%	31,070,444
BREVARD	52,450,764	9.32%	283,533,520	50.37%	226,917,223	40.31%	562,901,507
BROWARD	229,448,526	10.11%	1,014,615,958	44.72%	1,024,888,153	45.17%	2,268,952,636
CALHOUN	2,064,463	12.12%	12,859,837	75.51%	2,105,393	12.36%	17,029,692
CHARLOTTE	14,013,604	6.19%	35,428,968	15.64%	177,043,599	78.17%	226,486,171
CITRUS	12,911,566	10.01%	53,842,630	41.74%	62,228,693	48.25%	128,982,889
CLAY	17,443,995	7.60%	143,961,833	62.71%	68,152,524	29.69%	229,558,352
COLLIER	38,811,910	8.36%	85,969,376	18.51%	339,554,903	73.13%	464,336,189
COLUMBIA	11,938,186	15.91%	46,737,374	62.27%	16,378,320	21.82%	75,053,879
DADE	409,209,373	12.10%	1,542,761,004	45.61%	1,430,246,807	42.29%	3,382,217,184
DESOTO	7,309,701	17.04%	24,913,223	58.09%	10,667,782	24.87%	42,890,706
DIXIE	3,252,266	18.53%	10,593,829	60.36%	3,706,054	21.11%	17,552,150
DUVAL	103,588,885	10.54%	496,864,302	50.55%	382,406,508	38.91%	982,859,695
ESCAMBIA	46,739,811	13.21%	180,773,074	51.08%	126,397,535	35.71%	353,910,420
FLAGLER	7,013,538	6.30%	43,066,552	38.68%	61,252,065	55.02%	111,332,155
FRANKLIN	2,324,902	14.34%	2,491,377	15.36%	11,401,174	70.30%	16,217,453
GADSDEN	14,155,810	24.11%	35,039,472	59.69%	9,509,470	16.20%	58,704,752
GILCHRIST	3,073,590	14.33%	14,087,536	65.66%	4,294,841	20.02%	21,455,967
GLADES	2,059,007	18.86%	5,014,690	45.94%	3,840,888	35.19%	10,914,586
GULF	2,288,696	12.20%	3,875,045	20.65%	12,603,560	67.16%	18,767,301
HAMILTON	3,919,198	21.38%	9,604,623	52.39%	4,809,730	26.23%	18,333,551
HARDEE	6,865,737	11.53%	40,314,750	67.71%	12,360,559	20.76%	59,541,046
HENDRY	9,744,352	16.04%	34,235,687	56.34%	16,784,838	27.62%	60,764,877
HERNANDO	14,580,701	8.87%	78,015,221	47.44%	71,841,929	43.69%	164,437,852
HIGHLANDS	13,567,152	14.21%	47,697,321	49.95%	34,233,196	35.85%	95,497,669
HILLSBOROUGH	224,330,484	14.13%	800,251,648	50.40%	563,311,036	35.48%	1,587,893,168
HOLMES	5,171,195	15.81%	23,846,467	72.90%	3,695,100	11.30%	32,712,762
INDIAN RIVER	12,354,925	8.18%	32,213,122	21.32%	106,554,733	70.51%	151,122,780
JACKSON	10,144,649	17.39%	37,861,878	64.92%	10,314,455	17.69%	58,320,983
JEFFERSON	2,903,806	20.35%	7,800,688	54.67%	3,563,988	24.98%	14,268,483
LAFAYETTE	1,685,517	19.55%	5,491,117	63.69%	1,444,450	16.75%	8,621,084
LAKE	25,269,787	7.98%	152,083,093	48.00%	139,505,812	44.03%	316,858,693
LEE	61,128,998	9.01%	150,905,338	22.24%	466,505,947	68.75%	678,540,284
LEON	28,736,644	9.85%	134,591,695	46.14%	128,359,252	44.01%	291,687,591
LEVY	6,211,037	12.61%	30,731,698	62.38%	12,319,551	25.01%	49,262,286
LIBERTY	1,605,051	13.91%	8,550,476	74.08%	1,386,873	12.02%	11,542,399
MADISON	5,168,415	19.87%	16,119,151	61.96%	4,727,204	18.17%	26,014,770
MANATEE	33,947,841	8.79%	142,310,539	36.84%	210,036,160	54.37%	386,294,540
MARION	38,354,361	11.60%	178,421,913	53.94%	114,001,244	34.46%	330,777,517
MARTIN	15,096,220	8.74%	32,730,084	18.94%	124,970,607	72.32%	172,796,911
MONROE	8,869,613	8.35%	14,713,006	13.86%	82,597,838	77.79%	106,180,457
NASSAU	6,021,233	7.34%	33,426,159	40.75%	42,576,130	51.91%	82,023,522
OKALOOSA	27,534,007	11.49%	114,419,451	47.74%	97,728,245	40.77%	239,681,702
OKEECHOBEE	7,066,469	12.88%	33,053,229	60.23%	14,761,337	26.90%	54,881,035
ORANGE	144,279,869	9.19%	683,420,473	43.52%	742,668,952	47.29%	1,570,369,295
OSCEOLA	34,052,832	7.94%	211,747,093	49.35%	183,278,704	42.71%	429,078,629
PALM BEACH	131,313,261	8.02%	433,086,492	26.45%	1,073,015,386	65.53%	1,637,415,139
PASCO	44,926,503	9.27%	265,642,057	54.81%	174,096,398	35.92%	484,664,958
PINELLAS	91,264,099	9.51%	394,944,611	41.14%	473,721,718	49.35%	959,930,428
POLK	87,993,327	12.00%	410,235,020	55.97%	234,750,419	32.03%	732,978,766
PUTNAM	13,471,394	13.98%	54,284,801	56.32%	28,629,259	29.70%	96,385,453
ST JOHNS	12,332,314	5.55%	80,687,507	36.32%	129,118,375	58.13%	222,138,195
ST LUCIE	31,761,317	10.20%	122,757,971	39.42%	156,898,768	50.38%	311,418,056
SANTA ROSA	17,371,434	9.60%	103,070,471	56.98%	60,459,590	33.42%	180,901,495
SARASOTA	27,586,834	6.14%	72,361,438	16.10%	349,534,889	77.76%	449,483,161
SEMINOLE	39,712,726	7.65%	248,118,202	47.77%	231,612,540	44.59%	519,443,468
SUMTER	6,818,047	12.38%	27,377,645	49.71%	20,877,513	37.91%	55,073,205
SUWANNEE	5,841,294	13.67%	27,199,140	63.66%	9,686,662	22.67%	42,727,096
TAYLOR	6,851,306	21.91%	16,029,963	51.27%	8,385,823	26.82%	31,267,093
UNION	1,986,847	12.10%	12,051,193	73.40%	2,381,247	14.50%	16,419,288
VOLUSIA	49,365,202	8.64%	243,721,700	42.67%	278,050,867	48.68%	571,137,769
WAKULLA	3,082,800	8.62%	24,128,243	67.46%	8,555,442	23.92%	35,766,485
WALTON	5,884,702	9.51%	9,825,201	15.89%	46,136,872	74.60%	61,846,775
WASHINGTON	5,985,136	13.49%	31,345,279	70.64%	7,045,300	15.88%	44,375,716
STATE	2,379,726,378	10.36%	9,938,879,162	43.26%	10,657,627,235	46.39%	22,976,232,775

2004-2005 UFTE BY PROGRAM - BASIC PROGRAMS

	BASIC GRADES K - 3	BASIC GRADES 4 - 8	BASIC GRADES 9 - 12	BASIC ESE SERVICES	BASIC ESE SERVICES	BASIC ESE SERVICES	TOTAL BASIC
DISTRICT	101	102	103	111	112	113	
ALACHUA	5,949.30	6,149.48	6,678.51	2,219.07	4,192.85	1,772.57	26,961.78
BAKER	1,310.73	1,596.86	879.63	212.58	214.37	136.91	4,351.08
BAY	6,299.00	7,858.47	5,770.92	1,829.92	2,171.52	1,214.77	25,144.60
BRADFORD	886.50	1,037.82	634.36	305.61	366.43	287.76	3,518.48
BREVARD	16,620.39	21,275.58	15,769.47	4,615.91	7,012.05	4,509.09	69,802.49
BROWARD	62,648.68	80,218.87	56,222.14	11,861.87	17,955.59	9,515.28	238,422.43
CALHOUN	510.50	659.50	405.92	253.04	206.51	110.14	2,145.61
CHARLOTTE	3,600.77	4,977.52	4,348.06	879.44	1,584.92	1,053.60	16,444.31
CITRUS	3,454.63	4,668.77	3,063.85	982.34	1,428.89	870.15	14,468.63
CLAY	7,262.62	9,582.42	7,479.79	2,322.32	2,984.02	1,318.66	30,949.83
COLLIER	8,773.20	10,935.82	7,656.60	2,039.22	3,171.59	2,168.75	34,745.18
COLUMBIA	2,505.48	3,151.97	1,830.93	729.78	763.55	421.89	9,403.60
DADE	81,662.97	96,209.20	73,142.28	17,133.00	32,651.06	18,038.42	318,836.93
DESOTO	1,120.76	1,447.50	1,036.76	289.91	342.23	394.75	4,631.91
DIXIE	490.25	626.34	408.06	165.29	142.88	115.24	1,948.06
DUVAL	33,226.22	38,184.85	25,375.43	8,296.07	10,964.18	4,821.17	120,867.92
ESCAMBIA	10,462.69	13,173.92	8,005.01	2,541.30	4,042.11	2,510.86	40,735.89
FLAGLER	2,466.62	3,026.19	1,943.21	409.10	712.30	543.87	9,101.29
FRANKLIN	346.50	415.80	240.19	86.00	90.37	67.25	1,246.11
GADSDEN	1,676.37	1,922.02	941.32	351.44	476.00	278.76	5,645.91
GILCHRIST	637.13	645.94	455.68	250.96	378.35	206.13	2,574.19
GLADES	341.00	404.74	156.85	73.00	110.00	50.62	1,136.21
GULF	465.04	629.50	461.27	141.52	225.92	157.94	2,081.19
HAMILTON	480.40	642.81	387.12	121.20	94.49	82.61	1,808.63
HARDEE	1,295.36	1,357.04	788.29	310.38	528.67	261.17	4,540.91
HENDRY	1,829.72	2,194.90	1,457.63	342.42	611.38	424.44	6,860.49
HERNANDO	4,877.21	6,392.92	4,133.31	1,148.08	1,592.00	1,083.74	19,227.26
HIGHLANDS	3,056.53	3,552.16	2,301.83	582.32	896.53	744.91	11,134.28
HILLSBOROUGH	40,451.37	52,161.69	34,888.88	11,870.61	17,067.85	6,147.92	162,588.32
HOLMES	859.00	1,095.78	735.51	145.83	204.09	145.74	3,185.95
INDIAN RIVER	3,901.13	4,801.59	3,485.86	747.87	1,437.27	1,065.58	15,439.30
JACKSON	1,764.00	2,085.47	1,321.31	539.24	593.45	286.69	6,590.16
JEFFERSON	309.00	323.95	268.39	158.00	123.90	90.66	1,273.90
LAFAYETTE	297.50	334.46	173.40	47.02	54.98	31.75	939.11
LAKE	8,611.90	10,833.69	6,828.38	1,947.79	2,576.60	1,718.41	32,516.77
LEE	16,610.35	18,874.01	12,874.59	3,744.61	6,654.53	4,078.07	62,836.16
LEON	7,653.76	9,220.16	6,450.12	2,753.27	2,815.93	1,580.15	30,473.39
LEVY	1,338.90	1,738.34	1,084.55	509.94	775.40	396.27	5,843.40
LIBERTY	307.50	392.85	211.20	87.48	95.00	105.46	1,199.49
MADISON	681.00	841.92	639.96	228.49	313.20	311.30	3,015.87
MANATEE	9,744.44	11,314.26	7,295.78	2,339.93	3,814.69	2,624.76	37,133.86
MARION	9,428.99	12,319.40	8,121.97	2,209.15	3,182.88	2,667.31	37,929.70
MARTIN	3,452.40	4,817.91	4,072.39	1,014.29	1,728.07	715.13	15,800.19
MONROE	1,810.55	2,392.13	1,705.28	508.24	842.27	494.87	7,753.34
NASSAU	2,625.50	3,345.42	2,330.37	527.57	802.89	501.01	10,132.76
OKALOOSA	7,332.87	9,106.50	7,117.04	1,585.08	2,721.30	1,619.69	29,482.48
OKEECHOBEE	1,643.50	2,048.74	1,340.93	547.46	650.54	469.61	6,700.78
ORANGE	34,284.12	44,784.31	34,136.53	7,600.48	13,810.88	9,575.48	144,191.80
OSCEOLA	10,141.83	13,529.58	9,778.13	2,187.47	2,780.09	1,798.47	40,215.57
PALM BEACH	33,838.51	47,096.90	35,756.72	9,919.99	15,274.43	6,478.47	148,365.02
PASCO	14,813.03	17,447.81	11,824.73	3,297.24	5,286.78	3,099.63	55,769.22
PINELLAS	25,070.03	31,038.49	25,342.11	7,026.18	11,017.29	5,247.21	104,741.31
POLK	22,617.13	24,840.69	15,180.37	3,446.64	7,218.92	4,503.91	77,807.66
PUTNAM	3,002.85	3,553.99	2,122.16	706.68	1,151.26	598.65	11,135.59
ST. JOHNS	5,798.11	7,482.26	5,842.86	1,221.28	1,999.98	906.51	23,251.00
ST. LUCIE	8,565.59	10,659.60	6,878.82	1,536.74	2,603.61	1,562.37	31,806.73
SANTA ROSA	5,666.10	7,485.39	5,777.44	1,371.35	2,161.22	1,006.48	23,467.98
SARASOTA	9,062.18	10,693.42	8,404.48	2,632.33	4,880.78	2,756.25	38,429.44
SEMINOLE	15,588.66	19,759.57	14,892.13	3,324.71	5,555.14	2,761.29	61,881.50
SUMTER	1,773.50	2,296.07	1,260.95	367.56	506.74	321.59	6,526.41
SUWANNEE	1,433.31	1,938.63	1,183.81	282.43	276.88	225.96	5,341.02
TAYLOR	813.00	942.63	597.82	262.77	278.27	189.25	3,083.74
UNION	569.02	671.88	398.75	137.92	175.95	105.32	2,058.84
VOLUSIA	14,781.91	18,508.20	13,374.78	3,644.66	6,012.34	3,613.86	59,935.75
WAKULLA	1,180.50	1,429.58	890.22	403.60	380.21	267.65	4,551.76
WALTON	1,596.91	2,059.60	1,282.88	384.63	502.70	314.96	6,141.68
WASHINGTON	892.98	1,106.99	822.70	185.56	233.70	120.31	3,362.24
WASH-SPECIAL	0.00	30.21	125.81	0.00	28.82	301.28	486.12
FAMU LAB	156.50	209.50	138.76	0.00	0.00	0.00	504.76
FAU LAB	257.70	312.02	23.69	20.00	20.00	0.00	633.41
FSU LAB-BROWARD	347.50	256.00	0.00	33.00	37.55	0.00	674.05
FSU LAB-LEON	281.92	586.70	530.45	48.50	75.00	34.00	1,556.57
UF LAB	178.50	291.74	409.86	49.00	167.79	48.43	1,145.32
VIRTUAL SCHOOL	0.00	90.98	2,700.74	0.00	0.00	0.00	2,791.72
STATE	595,791.62	740,089.92	532,598.03	142,095.68	224,801.93	124,049.16	2,359,426.34

2004-2005 UFTE BY PROGRAM - ESE, ESOL, VOCATIONAL, AND TOTAL PROGRAMS

DISTRICT	ESE SUPPORT LEVEL IV	ESE SUPPORT LEVEL V	TOTAL EXCEPTIONAL EDUCATION	TOTAL ESOL	TOTAL VOCATIONAL 9 - 12	TOTAL UFTE
	254	255		130	300	
ALACHUA	185.99	39.82	225.81	325.46	679.79	28,192.84
BAKER	4.50	2.06	6.56	2.54	266.18	4,626.36
BAY	333.88	89.85	423.73	213.96	714.21	26,496.50
BRADFORD	20.50	1.22	21.72	3.08	114.10	3,657.38
BREVARD	812.03	262.97	1,075.00	672.40	1,902.52	73,452.41
BROWARD	1,661.98	1,006.44	2,668.42	20,934.60	7,015.64	269,041.09
CALHOUN	28.74	2.94	31.68	6.18	98.92	2,282.39
CHARLOTTE	107.50	29.87	137.37	103.61	543.71	17,229.00
CITRUS	151.39	23.65	175.04	62.15	731.49	15,437.31
CLAY	201.28	93.00	294.28	141.93	849.75	32,235.79
COLLIER	335.34	139.35	474.69	5,282.76	1,085.16	41,587.79
COLUMBIA	45.00	23.24	68.24	20.92	312.41	9,805.17
DADE	2,822.48	490.68	3,313.16	30,577.58	9,525.76	362,253.43
DESOTO	9.50	1.68	11.18	240.02	167.71	5,050.82
DIXIE	23.00	3.68	26.68	0.00	82.85	2,057.59
DUVAL	879.67	367.51	1,247.18	2,747.54	2,885.04	127,747.68
ESCAMBIA	265.44	152.92	418.36	186.01	1,743.44	43,083.70
FLAGLER	37.09	15.51	52.60	194.51	277.56	9,625.96
FRANKLIN	9.00	5.28	14.28	0.00	55.24	1,315.63
GADSDEN	108.25	13.11	121.36	208.14	110.12	6,085.53
GILCHRIST	44.32	8.08	52.40	13.58	100.27	2,740.44
GLADES	2.00	0.00	2.00	56.08	55.60	1,249.89
GULF	4.12	11.16	15.28	0.96	42.73	2,140.16
HAMILTON	20.00	4.16	24.16	35.62	69.74	1,938.15
HARDEE	7.00	2.22	9.22	355.34	190.71	5,096.18
HENDRY	16.50	6.58	23.08	405.15	277.33	7,566.05
HERNANDO	113.46	25.51	138.97	227.24	788.01	20,381.48
HIGHLANDS	105.70	37.92	143.62	351.72	362.08	11,991.70
HILLSBOROUGH	1,228.60	369.02	1,597.62	14,012.01	7,489.32	185,687.27
HOLMES	3.00	0.40	3.40	4.65	128.48	3,322.48
INDIAN RIVER	110.34	40.58	150.92	590.19	549.57	16,729.98
JACKSON	161.70	7.94	169.64	24.57	279.69	7,064.06
JEFFERSON	0.00	1.88	1.88	3.34	43.20	1,322.32
LAFAYETTE	1.50	0.00	1.50	28.85	68.77	1,038.23
LAKE	191.02	70.82	261.84	1,146.87	1,456.76	35,382.24
LEE	659.18	177.80	836.98	4,553.19	2,196.24	70,422.57
LEON	289.05	112.46	401.51	198.32	663.44	31,736.66
LEVY	24.17	10.51	34.68	70.38	188.57	6,137.03
LIBERTY	49.17	1.78	50.95	0.16	94.65	1,345.25
MADISON	1.00	1.36	2.36	1.66	125.15	3,145.04
MANATEE	390.69	122.01	512.70	1,961.27	1,200.57	40,808.40
MARION	296.67	55.84	352.51	958.23	1,400.12	40,640.56
MARTIN	132.50	100.46	232.96	1,034.13	589.95	17,657.23
MONROE	63.77	15.00	78.77	381.38	298.02	8,511.51
NASSAU	45.53	15.33	60.86	16.78	389.48	10,599.88
OKALOOSA	226.33	127.88	354.21	193.29	803.63	30,833.61
OKEECHOBEE	55.47	10.90	66.37	218.40	245.22	7,230.77
ORANGE	2,154.82	522.92	2,677.74	20,933.77	3,435.08	171,238.39
OSCEOLA	564.18	83.36	647.54	4,754.32	1,273.95	46,891.38
PALM BEACH	1,089.71	483.56	1,573.27	16,464.72	5,854.67	172,257.68
PASCO	634.32	189.03	823.35	1,211.64	1,726.89	59,531.10
PINELLAS	1,142.02	321.01	1,463.03	2,677.32	3,402.55	112,284.21
POLK	382.39	153.98	536.37	4,030.45	3,294.89	85,669.37
PUTNAM	100.16	42.79	142.95	336.41	414.77	12,029.72
ST. JOHNS	171.64	86.65	258.29	60.51	551.34	24,121.14
ST. LUCIE	193.17	37.92	231.09	1,506.13	959.75	34,503.70
SANTA ROSA	104.80	51.34	156.14	74.26	727.50	24,425.88
SARASOTA	504.32	79.81	584.13	1,378.18	924.01	41,315.76
SEMINOLE	416.54	108.85	525.39	1,633.44	2,101.06	66,141.39
SUMTER	44.00	9.18	53.18	183.76	242.56	7,005.91
SUWANNEE	14.52	8.46	22.98	65.67	214.26	5,643.93
TAYLOR	14.74	7.42	22.16	0.50	55.03	3,161.43
UNION	21.79	1.72	23.51	0.00	86.04	2,168.39
VOLUSIA	739.71	208.23	947.94	1,781.08	1,944.50	64,609.27
WAKULLA	44.00	11.64	55.64	2.95	155.44	4,765.79
WALTON	7.94	4.36	12.30	52.08	229.96	6,436.02
WASHINGTON	20.12	7.98	28.10	0.00	71.16	3,461.50
WASH-SPECIAL	1.36	0.00	1.36	0.00	68.27	555.75
FAMU LAB	0.00	0.00	0.00	0.00	7.24	512.00
FAU LAB	0.00	0.00	0.00	3.79	0.00	637.20
FSU LAB-BROWAR	6.50	0.50	7.00	28.41	0.00	709.46
FSU LAB-LEON	0.00	0.00	0.00	18.51	21.94	1,597.02
UF LAB	0.00	0.00	0.00	0.00	0.00	1,145.32
VIRTUAL SCHOOL	0.00	0.00	0.00	0.00	0.00	2,791.72
STATE	20,658.10	6,523.09	27,181.19	145,964.65	77,021.76	2,609,593.94

**FINANCIAL PROFILES
OF
FLORIDA SCHOOL DISTRICTS**

STATE TOTAL
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,379,726,378	TOTAL EXPENDITURES	15,102,838,128
PERCENT OF TOTAL REVENUE	10.36%		
TOTAL STATE REVENUE	9,938,879,162	BASIC (K-12) AND ESOL TOTAL	9,977,445,281
PERCENT OF TOTAL REVENUE	43.26%	EXPENDITURES PER FTE	5,141
TOTAL LOCAL REVENUE	10,657,627,235	BASIC K-3	2,950,557,157
PERCENT OF TOTAL REVENUE	46.39%	BASIC 4-8	3,470,139,727
		BASIC 9-12	2,697,553,032
TOTAL REVENUE	22,976,232,775	ESOL	859,195,365
		EXCEPTIONAL STUDENTS	4,261,618,193
		EXPENDITURES PER FTE	8,670
		VOCATIONAL 9 - 12	414,178,003
		EXPENDITURES PER FTE	5,534
		ADULT*	
		CONTINUING WORKFORCE ED.	18,737,445
		VOCATIONAL CERTIFICATE	164,083,360
		APPLIED TECHNOLOGY DIPLOMA	2,268,692
		APPRENTICESHIP	15,233,139
		ADULT GENERAL EDUCATION	249,274,015
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	19,117,808,642		
TOTAL CAPITAL OUTLAY	3,798,062,992		
TOTAL DEBT SERVICE	1,158,937,899		
TOTAL	24,074,809,532		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	290,159,444	PRESCHOOL PROJECTS	22,425,927
CLASS SIZE REDUCTION-OPERATING	968,276,230	PUBLIC SCHOOL TECHNOLOGY	49,487,426
DISTRICT DISCRETIONARY LOTTERY FUNDS	145,827,641	SAFE SCHOOLS	75,156,661
EXCELLENT TEACHING	37,783,246	SCHOOL RECOGNITION	116,825,078
FLORIDA TEACHERS LEAD	16,441,125	STUDENT TRANSPORTATION	440,240,964
INSTRUCTIONAL MATERIALS	232,097,283	SUPPLEMENTAL ACADEMIC INSTRUCTION	652,816,913
PECO	286,905,651	TEACHER TRAINING	35,895,949

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ALACHUA
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	33,050,899	TOTAL EXPENDITURES	155,139,037
PERCENT OF TOTAL REVENUE	13.63%		
TOTAL STATE REVENUE	122,010,472	BASIC (K-12) AND ESOL TOTAL	92,266,237
PERCENT OF TOTAL REVENUE	50.30%	EXPENDITURES PER FTE	5,044
TOTAL LOCAL REVENUE	87,492,479	BASIC K-3	30,046,765
PERCENT OF TOTAL REVENUE	36.07%	BASIC 4-8	30,536,155
		BASIC 9-12	29,978,497
TOTAL REVENUE	242,553,850	ESOL	1,704,820
		EXCEPTIONAL STUDENTS	57,996,063
		EXPENDITURES PER FTE	7,307
		VOCATIONAL 9 - 12	3,659,194
		EXPENDITURES PER FTE	5,968
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	54,031
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,163,512
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	209,840,107		
TOTAL CAPITAL OUTLAY	14,682,941		
TOTAL DEBT SERVICE	16,722,345		
TOTAL	241,245,394		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	3,336,557	PRESCHOOL PROJECTS	578,767
CLASS SIZE REDUCTION-OPERATING	10,029,471	PUBLIC SCHOOL TECHNOLOGY	536,444
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,533,719	SAFE SCHOOLS	996,595
EXCELLENT TEACHING	597,811	SCHOOL RECOGNITION	1,173,733
FLORIDA TEACHERS LEAD	176,796	STUDENT TRANSPORTATION	5,863,169
INSTRUCTIONAL MATERIALS	2,395,716	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,466,167
PECO	3,376,659	TEACHER TRAINING	388,368

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

BAKER
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,015,173	TOTAL EXPENDITURES	24,285,965
PERCENT OF TOTAL REVENUE	11.98%		
TOTAL STATE REVENUE	24,209,366	BASIC (K-12) AND ESOL TOTAL	17,514,334
PERCENT OF TOTAL REVENUE	72.21%	EXPENDITURES PER FTE	4,621
TOTAL LOCAL REVENUE	5,300,190	BASIC K-3	6,269,397
PERCENT OF TOTAL REVENUE	15.81%	BASIC 4-8	6,871,774
		BASIC 9-12	4,359,884
TOTAL REVENUE	33,524,729	ESOL	13,279
		EXCEPTIONAL STUDENTS	5,060,010
		EXPENDITURES PER FTE	8,933
		VOCATIONAL 9 - 12	1,438,332
		EXPENDITURES PER FTE	5,404
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	273,289
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	30,805,195		
TOTAL CAPITAL OUTLAY	6,377,813		
TOTAL DEBT SERVICE	231,393		
TOTAL	37,414,400		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	740,826	PRESCHOOL PROJECTS	296,302
CLASS SIZE REDUCTION-OPERATING	1,568,526	PUBLIC SCHOOL TECHNOLOGY	88,443
DISTRICT DISCRETIONARY LOTTERY FUNDS	235,844	SAFE SCHOOLS	100,221
EXCELLENT TEACHING	23,352	SCHOOL RECOGNITION	0
FLORIDA TEACHERS LEAD	29,030	STUDENT TRANSPORTATION	1,219,445
INSTRUCTIONAL MATERIALS	403,274	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,086,802
PECO	443,803	TEACHER TRAINING	63,833

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

BAY
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	26,065,657	TOTAL EXPENDITURES	150,778,504
PERCENT OF TOTAL REVENUE	11.43%		
TOTAL STATE REVENUE	104,341,464	BASIC (K-12) AND ESOL TOTAL	98,751,553
PERCENT OF TOTAL REVENUE	45.75%	EXPENDITURES PER FTE	5,108
TOTAL LOCAL REVENUE	97,676,517	BASIC K-3	33,431,742
PERCENT OF TOTAL REVENUE	42.82%	BASIC 4-8	32,945,454
		BASIC 9-12	31,154,284
TOTAL REVENUE	228,083,638	ESOL	1,220,073
		EXCEPTIONAL STUDENTS	43,197,028
		EXPENDITURES PER FTE	8,043
		VOCATIONAL 9 - 12	3,399,264
		EXPENDITURES PER FTE	4,759
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	643,929
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	4,786,730
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	190,095,005		
TOTAL CAPITAL OUTLAY	20,113,968		
TOTAL DEBT SERVICE	14,318,219		
TOTAL	224,527,192		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,889,640	PRESCHOOL PROJECTS	450,570
CLASS SIZE REDUCTION-OPERATING	9,438,579	PUBLIC SCHOOL TECHNOLOGY	504,813
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,417,138	SAFE SCHOOLS	802,631
EXCELLENT TEACHING	635,174	SCHOOL RECOGNITION	839,180
FLORIDA TEACHERS LEAD	165,084	STUDENT TRANSPORTATION	4,758,493
INSTRUCTIONAL MATERIALS	2,340,316	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,299,525
PECO	2,078,756	TEACHER TRAINING	365,779

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

BRADFORD
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,337,419	TOTAL EXPENDITURES	22,061,074
PERCENT OF TOTAL REVENUE	13.96%		
TOTAL STATE REVENUE	20,465,408	BASIC (K-12) AND ESOL TOTAL	13,240,153
PERCENT OF TOTAL REVENUE	65.87%	EXPENDITURES PER FTE	5,185
TOTAL LOCAL REVENUE	6,267,617	BASIC K-3	4,495,257
PERCENT OF TOTAL REVENUE	20.17%	BASIC 4-8	5,038,874
		BASIC 9-12	3,692,423
TOTAL REVENUE	31,070,444	ESOL	13,599
		EXCEPTIONAL STUDENTS	7,347,421
		EXPENDITURES PER FTE	7,641
		VOCATIONAL 9 - 12	561,072
		EXPENDITURES PER FTE	4,917
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	690,548
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	221,880
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	27,728,068		
TOTAL CAPITAL OUTLAY	1,940,123		
TOTAL DEBT SERVICE	112,648		
TOTAL	29,780,839		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,165,226	PRESCHOOL PROJECTS	256,979
CLASS SIZE REDUCTION-OPERATING	1,256,887	PUBLIC SCHOOL TECHNOLOGY	69,642
DISTRICT DISCRETIONARY LOTTERY FUNDS	188,724	SAFE SCHOOLS	104,655
EXCELLENT TEACHING	18,682	SCHOOL RECOGNITION	13,656
FLORIDA TEACHERS LEAD	23,499	STUDENT TRANSPORTATION	833,134
INSTRUCTIONAL MATERIALS	313,411	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,310,922
PECO	469,993	TEACHER TRAINING	50,481

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

BROWARD
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	229,448,526	TOTAL EXPENDITURES	1,606,698,085
PERCENT OF TOTAL REVENUE	10.11%		
TOTAL STATE REVENUE	1,014,615,958	BASIC (K-12) AND ESOL TOTAL	1,089,429,200
PERCENT OF TOTAL REVENUE	44.72%	EXPENDITURES PER FTE	5,234
TOTAL LOCAL REVENUE	1,024,888,153	BASIC K-3	307,043,116
PERCENT OF TOTAL REVENUE	45.17%	BASIC 4-8	371,163,537
		BASIC 9-12	301,079,652
TOTAL REVENUE	2,268,952,636	ESOL	110,142,895
		EXCEPTIONAL STUDENTS	397,867,222
		EXPENDITURES PER FTE	10,117
		VOCATIONAL 9 - 12	37,244,981
		EXPENDITURES PER FTE	5,480
		ADULT*	
		CONTINUING WORKFORCE ED.	3,709,656
		VOCATIONAL CERTIFICATE	23,913,874
		APPLIED TECHNOLOGY DIPLOMA	332,752
		APPRENTICESHIP	5,942,895
		ADULT GENERAL EDUCATION	48,257,505
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	2,016,694,702		
TOTAL CAPITAL OUTLAY	396,536,277		
TOTAL DEBT SERVICE	133,420,458		
TOTAL	2,546,651,437		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	8,687,323	PRESCHOOL PROJECTS	5,959,879
CLASS SIZE REDUCTION-OPERATING	104,961,423	PUBLIC SCHOOL TECHNOLOGY	5,121,139
DISTRICT DISCRETIONARY LOTTERY FUNDS	15,817,655	SAFE SCHOOLS	6,504,239
EXCELLENT TEACHING	1,928,652	SCHOOL RECOGNITION	15,233,522
FLORIDA TEACHERS LEAD	1,732,870	STUDENT TRANSPORTATION	32,406,245
INSTRUCTIONAL MATERIALS	22,455,100	SUPPLEMENTAL ACADEMIC INSTRUCTION	56,393,060
PECO	0	TEACHER TRAINING	3,710,524

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

CALHOUN
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,064,463	TOTAL EXPENDITURES	12,328,795
PERCENT OF TOTAL REVENUE	12.12%		
TOTAL STATE REVENUE	12,859,837	BASIC (K-12) AND ESOL TOTAL	7,378,899
PERCENT OF TOTAL REVENUE	75.51%	EXPENDITURES PER FTE	4,663
TOTAL LOCAL REVENUE	2,105,393	BASIC K-3	2,308,937
PERCENT OF TOTAL REVENUE	12.36%	BASIC 4-8	2,938,650
		BASIC 9-12	2,097,188
TOTAL REVENUE	17,029,692	ESOL	34,124
		EXCEPTIONAL STUDENTS	4,246,892
		EXPENDITURES PER FTE	7,133
		VOCATIONAL 9 - 12	511,843
		EXPENDITURES PER FTE	5,174
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	191,161
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	15,437,299		
TOTAL CAPITAL OUTLAY	631,503		
TOTAL DEBT SERVICE	0		
TOTAL	16,068,802		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	397,712	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	789,383	PUBLIC SCHOOL TECHNOLOGY	43,574
DISTRICT DISCRETIONARY LOTTERY FUNDS	117,723	SAFE SCHOOLS	62,214
EXCELLENT TEACHING	65,386	SCHOOL RECOGNITION	116,468
FLORIDA TEACHERS LEAD	13,991	STUDENT TRANSPORTATION	493,483
INSTRUCTIONAL MATERIALS	205,282	SUPPLEMENTAL ACADEMIC INSTRUCTION	497,811
PECO	307,156	TEACHER TRAINING	31,496

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CHARLOTTE
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	14,013,604	TOTAL EXPENDITURES	104,831,060
PERCENT OF TOTAL REVENUE	6.19%		
TOTAL STATE REVENUE	35,428,968	BASIC (K-12) AND ESOL TOTAL	65,895,451
PERCENT OF TOTAL REVENUE	15.64%	EXPENDITURES PER FTE	5,057
TOTAL LOCAL REVENUE	177,043,599	BASIC K-3	19,288,160
PERCENT OF TOTAL REVENUE	78.17%	BASIC 4-8	24,142,996
		BASIC 9-12	21,506,972
TOTAL REVENUE	226,486,171	ESOL	957,323
		EXCEPTIONAL STUDENTS	31,585,840
		EXPENDITURES PER FTE	8,885
		VOCATIONAL 9 - 12	2,538,138
		EXPENDITURES PER FTE	4,668
		ADULT*	
		CONTINUING WORKFORCE ED.	103,158
		VOCATIONAL CERTIFICATE	3,994,609
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	713,864
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	163,375,151		
TOTAL CAPITAL OUTLAY	18,447,310		
TOTAL DEBT SERVICE	4,239,244		
TOTAL	186,061,705		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	4,034,782	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	6,016,382	PUBLIC SCHOOL TECHNOLOGY	327,363
DISTRICT DISCRETIONARY LOTTERY FUNDS	909,125	SAFE SCHOOLS	453,022
EXCELLENT TEACHING	326,854	SCHOOL RECOGNITION	1,034,773
FLORIDA TEACHERS LEAD	115,443	STUDENT TRANSPORTATION	3,359,150
INSTRUCTIONAL MATERIALS	1,516,185	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,908,967
PECO	1,282,723	TEACHER TRAINING	237,335

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

CITRUS
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	12,911,566	TOTAL EXPENDITURES	90,174,882
PERCENT OF TOTAL REVENUE	10.01%		
TOTAL STATE REVENUE	53,842,630	BASIC (K-12) AND ESOL TOTAL	54,828,889
PERCENT OF TOTAL REVENUE	41.74%	EXPENDITURES PER FTE	4,892
TOTAL LOCAL REVENUE	62,228,693	BASIC K-3	16,937,334
PERCENT OF TOTAL REVENUE	48.25%	BASIC 4-8	22,030,995
		BASIC 9-12	15,590,491
TOTAL REVENUE	128,982,889	ESOL	270,069
		EXCEPTIONAL STUDENTS	27,967,014
		EXPENDITURES PER FTE	8,223
		VOCATIONAL 9 - 12	3,984,337
		EXPENDITURES PER FTE	5,447
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	2,356,200
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,038,442
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	111,786,421		
TOTAL CAPITAL OUTLAY	10,970,613		
TOTAL DEBT SERVICE	684,504		
TOTAL	123,441,539		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,815,512	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	5,358,369	PUBLIC SCHOOL TECHNOLOGY	294,437
DISTRICT DISCRETIONARY LOTTERY FUNDS	801,700	SAFE SCHOOLS	337,191
EXCELLENT TEACHING	247,531	SCHOOL RECOGNITION	620,964
FLORIDA TEACHERS LEAD	97,055	STUDENT TRANSPORTATION	3,754,797
INSTRUCTIONAL MATERIALS	1,322,294	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,618,080
PECO	1,318,842	TEACHER TRAINING	213,065

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

CLAY
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	17,443,995	TOTAL EXPENDITURES	167,463,818
PERCENT OF TOTAL REVENUE	7.60%		
TOTAL STATE REVENUE	143,961,833	BASIC (K-12) AND ESOL TOTAL	112,122,778
PERCENT OF TOTAL REVENUE	62.71%	EXPENDITURES PER FTE	4,582
TOTAL LOCAL REVENUE	68,152,524	BASIC K-3	33,355,657
PERCENT OF TOTAL REVENUE	29.69%	BASIC 4-8	41,121,871
		BASIC 9-12	36,992,369
TOTAL REVENUE	229,558,352	ESOL	652,881
		EXCEPTIONAL STUDENTS	49,164,986
		EXPENDITURES PER FTE	7,318
		VOCATIONAL 9 - 12	5,038,940
		EXPENDITURES PER FTE	5,930
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	72,212
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,064,902
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	195,849,136		
TOTAL CAPITAL OUTLAY	38,362,491		
TOTAL DEBT SERVICE	4,980,886		
TOTAL	239,192,513		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,463,747	PRESCHOOL PROJECTS	471,488
CLASS SIZE REDUCTION-OPERATING	11,415,160	PUBLIC SCHOOL TECHNOLOGY	613,098
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,714,138	SAFE SCHOOLS	580,899
EXCELLENT TEACHING	845,342	SCHOOL RECOGNITION	1,739,093
FLORIDA TEACHERS LEAD	201,317	STUDENT TRANSPORTATION	6,709,726
INSTRUCTIONAL MATERIALS	3,022,444	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,260,089
PECO	2,656,042	TEACHER TRAINING	444,837

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

COLLIER
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	38,811,910	TOTAL EXPENDITURES	286,966,703
PERCENT OF TOTAL REVENUE	8.36%		
TOTAL STATE REVENUE	85,969,376	BASIC (K-12) AND ESOL TOTAL	190,723,568
PERCENT OF TOTAL REVENUE	18.51%	EXPENDITURES PER FTE	5,918
TOTAL LOCAL REVENUE	339,554,903	BASIC K-3	53,247,196
PERCENT OF TOTAL REVENUE	73.13%	BASIC 4-8	58,321,454
		BASIC 9-12	45,301,705
TOTAL REVENUE	464,336,189	ESOL	33,853,213
		EXCEPTIONAL STUDENTS	81,141,721
		EXPENDITURES PER FTE	10,638
		VOCATIONAL 9 - 12	5,605,999
		EXPENDITURES PER FTE	5,166
		ADULT*	
		CONTINUING WORKFORCE ED.	882,701
		VOCATIONAL CERTIFICATE	4,935,781
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	221,060
		ADULT GENERAL EDUCATION	3,455,873
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	352,454,772		
TOTAL CAPITAL OUTLAY	51,001,579		
TOTAL DEBT SERVICE	26,510,396		
TOTAL	429,966,746		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	20,084,887	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	16,239,366	PUBLIC SCHOOL TECHNOLOGY	793,316
DISTRICT DISCRETIONARY LOTTERY FUNDS	2,446,308	SAFE SCHOOLS	945,984
EXCELLENT TEACHING	672,538	SCHOOL RECOGNITION	2,084,074
FLORIDA TEACHERS LEAD	264,001	STUDENT TRANSPORTATION	7,496,670
INSTRUCTIONAL MATERIALS	3,941,847	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,709,526
PECO	2,186,727	TEACHER TRAINING	573,935

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

COLUMBIA
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	11,938,186	TOTAL EXPENDITURES	53,565,085
PERCENT OF TOTAL REVENUE	15.91%		
TOTAL STATE REVENUE	46,737,374	BASIC (K-12) AND ESOL TOTAL	36,459,561
PERCENT OF TOTAL REVENUE	62.27%	EXPENDITURES PER FTE	4,855
TOTAL LOCAL REVENUE	16,378,320	BASIC K-3	13,077,717
PERCENT OF TOTAL REVENUE	21.82%	BASIC 4-8	14,408,770
		BASIC 9-12	8,883,502
TOTAL REVENUE	75,053,879	ESOL	89,572
		EXCEPTIONAL STUDENTS	15,047,799
		EXPENDITURES PER FTE	7,781
		VOCATIONAL 9 - 12	1,633,553
		EXPENDITURES PER FTE	5,229
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	424,172
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	68,232,151		
TOTAL CAPITAL OUTLAY	6,159,384		
TOTAL DEBT SERVICE	817,245		
TOTAL	75,208,780		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	927,194	PRESCHOOL PROJECTS	66,818
CLASS SIZE REDUCTION-OPERATING	3,351,642	PUBLIC SCHOOL TECHNOLOGY	186,467
DISTRICT DISCRETIONARY LOTTERY FUNDS	498,027	SAFE SCHOOLS	280,932
EXCELLENT TEACHING	312,917	SCHOOL RECOGNITION	299,523
FLORIDA TEACHERS LEAD	62,538	STUDENT TRANSPORTATION	2,310,394
INSTRUCTIONAL MATERIALS	882,245	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,144,776
PECO	357,736	TEACHER TRAINING	135,306

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MIAMI-DADE
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	409,209,373	TOTAL EXPENDITURES	2,289,750,386
PERCENT OF TOTAL REVENUE	12.10%		
TOTAL STATE REVENUE	1,542,761,004	BASIC (K-12) AND ESOL TOTAL	1,497,361,321
PERCENT OF TOTAL REVENUE	45.61%	EXPENDITURES PER FTE	5,571
TOTAL LOCAL REVENUE	1,430,246,807	BASIC K-3	427,886,075
PERCENT OF TOTAL REVENUE	42.29%	BASIC 4-8	519,630,636
TOTAL REVENUE	3,382,217,184	BASIC 9-12	365,978,994
		ESOL	183,865,616
		EXCEPTIONAL STUDENTS	603,146,668
		EXPENDITURES PER FTE	9,017
		VOCATIONAL 9 - 12	57,973,119
		EXPENDITURES PER FTE	6,186
		ADULT*	
		CONTINUING WORKFORCE ED.	828,759
		VOCATIONAL CERTIFICATE	42,827,481
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	33,924
		ADULT GENERAL EDUCATION	87,579,114
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	2,917,859,148		
TOTAL CAPITAL OUTLAY	349,381,956		
TOTAL DEBT SERVICE	209,322,284		
TOTAL	3,476,563,388		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	41,002,153	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	141,683,655	PUBLIC SCHOOL TECHNOLOGY	6,868,563
DISTRICT DISCRETIONARY LOTTERY FUNDS	21,259,357	SAFE SCHOOLS	12,592,717
EXCELLENT TEACHING	3,465,437	SCHOOL RECOGNITION	13,898,831
FLORIDA TEACHERS LEAD	2,284,297	STUDENT TRANSPORTATION	28,428,065
INSTRUCTIONAL MATERIALS	30,601,482	SUPPLEMENTAL ACADEMIC INSTRUCTION	136,062,180
PECO	55,096,333	TEACHER TRAINING	4,999,429

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

DESOTO
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	7,309,701	TOTAL EXPENDITURES	36,900,029
PERCENT OF TOTAL REVENUE	17.04%		
TOTAL STATE REVENUE	24,913,223	BASIC (K-12) AND ESOL TOTAL	23,829,203
PERCENT OF TOTAL REVENUE	58.09%	EXPENDITURES PER FTE	6,197
TOTAL LOCAL REVENUE	10,667,782	BASIC K-3	6,910,535
PERCENT OF TOTAL REVENUE	24.87%	BASIC 4-8	7,837,286
		BASIC 9-12	7,606,217
TOTAL REVENUE	42,890,706	ESOL	1,475,165
		EXCEPTIONAL STUDENTS	9,339,323
		EXPENDITURES PER FTE	9,041
		VOCATIONAL 9 - 12	1,642,153
		EXPENDITURES PER FTE	9,792
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	778,483
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,310,867
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	45,512,807		
TOTAL CAPITAL OUTLAY	2,443,938		
TOTAL DEBT SERVICE	627,704		
TOTAL	48,584,449		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	767,344	PRESCHOOL PROJECTS	94,552
CLASS SIZE REDUCTION-OPERATING	1,784,673	PUBLIC SCHOOL TECHNOLOGY	96,346
DISTRICT DISCRETIONARY LOTTERY FUNDS	265,028	SAFE SCHOOLS	146,163
EXCELLENT TEACHING	4,670	SCHOOL RECOGNITION	189,356
FLORIDA TEACHERS LEAD	32,419	STUDENT TRANSPORTATION	805,944
INSTRUCTIONAL MATERIALS	436,329	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,752,411
PECO	426,947	TEACHER TRAINING	69,538

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

DIXIE
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,252,266	TOTAL EXPENDITURES	12,436,733
PERCENT OF TOTAL REVENUE	18.53%		
TOTAL STATE REVENUE	10,593,829	BASIC (K-12) AND ESOL TOTAL	8,058,194
PERCENT OF TOTAL REVENUE	60.36%	EXPENDITURES PER FTE	5,285
TOTAL LOCAL REVENUE	3,706,054	BASIC K-3	2,639,483
PERCENT OF TOTAL REVENUE	21.11%	BASIC 4-8	2,989,692
		BASIC 9-12	2,429,019
TOTAL REVENUE	17,552,150	ESOL	0
		EXCEPTIONAL STUDENTS	3,765,722
		EXPENDITURES PER FTE	8,432
		VOCATIONAL 9 - 12	612,817
		EXPENDITURES PER FTE	7,397
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	16,513,249		
TOTAL CAPITAL OUTLAY	1,562,513		
TOTAL DEBT SERVICE	66,036		
TOTAL	18,141,798		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	36,358	PRESCHOOL PROJECTS	174,676
CLASS SIZE REDUCTION-OPERATING	721,663	PUBLIC SCHOOL TECHNOLOGY	39,379
DISTRICT DISCRETIONARY LOTTERY FUNDS	107,314	SAFE SCHOOLS	84,737
EXCELLENT TEACHING	4,670	SCHOOL RECOGNITION	0
FLORIDA TEACHERS LEAD	13,331	STUDENT TRANSPORTATION	557,146
INSTRUCTIONAL MATERIALS	179,659	SUPPLEMENTAL ACADEMIC INSTRUCTION	480,091
PECO	241,026	TEACHER TRAINING	28,450

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

DUVAL
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	103,588,885	TOTAL EXPENDITURES	686,345,308
PERCENT OF TOTAL REVENUE	10.54%		
TOTAL STATE REVENUE	496,864,302	BASIC (K-12) AND ESOL TOTAL	490,577,750
PERCENT OF TOTAL REVENUE	50.55%	EXPENDITURES PER FTE	4,979
TOTAL LOCAL REVENUE	382,406,508	BASIC K-3	168,211,775
PERCENT OF TOTAL REVENUE	38.91%	BASIC 4-8	180,742,651
		BASIC 9-12	126,609,387
TOTAL REVENUE	982,859,695	ESOL	15,013,937
		EXCEPTIONAL STUDENTS	181,249,859
		EXPENDITURES PER FTE	7,795
		VOCATIONAL 9 - 12	14,517,699
		EXPENDITURES PER FTE	5,204
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	860,729,756		
TOTAL CAPITAL OUTLAY	104,929,970		
TOTAL DEBT SERVICE	30,494,426		
TOTAL	996,154,153		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	15,235,519	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	46,450,254	PUBLIC SCHOOL TECHNOLOGY	2,410,215
DISTRICT DISCRETIONARY LOTTERY FUNDS	6,987,657	SAFE SCHOOLS	4,125,790
EXCELLENT TEACHING	161,502	SCHOOL RECOGNITION	4,859,748
FLORIDA TEACHERS LEAD	817,065	STUDENT TRANSPORTATION	20,343,060
INSTRUCTIONAL MATERIALS	10,601,485	SUPPLEMENTAL ACADEMIC INSTRUCTION	31,333,875
PECO	10,311,465	TEACHER TRAINING	1,762,981

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**FLAGLER
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	7,013,538	TOTAL EXPENDITURES	52,713,251
PERCENT OF TOTAL REVENUE	6.30%		
TOTAL STATE REVENUE	43,066,552	BASIC (K-12) AND ESOL TOTAL	35,582,133
PERCENT OF TOTAL REVENUE	38.68%	EXPENDITURES PER FTE	4,928
TOTAL LOCAL REVENUE	61,252,065	BASIC K-3	10,301,583
PERCENT OF TOTAL REVENUE	55.02%	BASIC 4-8	13,903,134
		BASIC 9-12	9,921,129
TOTAL REVENUE	111,332,155	ESOL	1,456,287
		EXCEPTIONAL STUDENTS	13,655,334
		EXPENDITURES PER FTE	8,177
		VOCATIONAL 9 - 12	1,861,675
		EXPENDITURES PER FTE	6,707
		ADULT*	
		CONTINUING WORKFORCE ED.	173,676
		VOCATIONAL CERTIFICATE	641,610
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	277,741
		ADULT GENERAL EDUCATION	521,082
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	71,388,568		
TOTAL CAPITAL OUTLAY	38,842,569		
TOTAL DEBT SERVICE	6,041,164		
TOTAL	116,272,301		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,247,999	PRESCHOOL PROJECTS	338,586
CLASS SIZE REDUCTION-OPERATING	3,189,860	PUBLIC SCHOOL TECHNOLOGY	184,068
DISTRICT DISCRETIONARY LOTTERY FUNDS	505,169	SAFE SCHOOLS	193,144
EXCELLENT TEACHING	252,202	SCHOOL RECOGNITION	388,232
FLORIDA TEACHERS LEAD	59,833	STUDENT TRANSPORTATION	3,026,233
INSTRUCTIONAL MATERIALS	1,109,555	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,452,982
PECO	17,145,577	TEACHER TRAINING	132,833

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

FRANKLIN
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,324,902	TOTAL EXPENDITURES	8,372,130
PERCENT OF TOTAL REVENUE	14.34%		
TOTAL STATE REVENUE	2,491,377	BASIC (K-12) AND ESOL TOTAL	5,537,830
PERCENT OF TOTAL REVENUE	15.36%	EXPENDITURES PER FTE	6,443
TOTAL LOCAL REVENUE	11,401,174	BASIC K-3	1,836,792
PERCENT OF TOTAL REVENUE	70.30%	BASIC 4-8	2,003,068
		BASIC 9-12	1,697,970
TOTAL REVENUE	16,217,453	ESOL	0
		EXCEPTIONAL STUDENTS	2,472,204
		EXPENDITURES PER FTE	10,220
		VOCATIONAL 9 - 12	342,479
		EXPENDITURES PER FTE	6,200
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	19,617
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	11,801,575		
TOTAL CAPITAL OUTLAY	3,603,464		
TOTAL DEBT SERVICE	299,789		
TOTAL	15,704,828		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	90,008
CLASS SIZE REDUCTION-OPERATING	466,654	PUBLIC SCHOOL TECHNOLOGY	25,176
DISTRICT DISCRETIONARY LOTTERY FUNDS	69,341	SAFE SCHOOLS	69,540
EXCELLENT TEACHING	0	SCHOOL RECOGNITION	0
FLORIDA TEACHERS LEAD	8,163	STUDENT TRANSPORTATION	227,599
INSTRUCTIONAL MATERIALS	114,098	SUPPLEMENTAL ACADEMIC INSTRUCTION	324,046
PECO	255,664	TEACHER TRAINING	18,154

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

GADSDEN
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	14,155,810	TOTAL EXPENDITURES	35,039,298
PERCENT OF TOTAL REVENUE	24.11%		
TOTAL STATE REVENUE	35,039,472	BASIC (K-12) AND ESOL TOTAL	22,250,300
PERCENT OF TOTAL REVENUE	59.69%	EXPENDITURES PER FTE	4,832
TOTAL LOCAL REVENUE	9,509,470	BASIC K-3	7,483,165
PERCENT OF TOTAL REVENUE	16.20%	BASIC 4-8	9,079,017
		BASIC 9-12	4,898,550
TOTAL REVENUE	58,704,752	ESOL	789,568
		EXCEPTIONAL STUDENTS	10,420,370
		EXPENDITURES PER FTE	9,002
		VOCATIONAL 9 - 12	1,148,856
		EXPENDITURES PER FTE	10,433
		ADULT*	
		CONTINUING WORKFORCE ED.	482
		VOCATIONAL CERTIFICATE	4,722
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,214,568
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	52,867,212		
TOTAL CAPITAL OUTLAY	3,429,253		
TOTAL DEBT SERVICE	1,703,810		
TOTAL	58,000,275		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	312,486
CLASS SIZE REDUCTION-OPERATING	1,983,042	PUBLIC SCHOOL TECHNOLOGY	115,274
DISTRICT DISCRETIONARY LOTTERY FUNDS	327,553	SAFE SCHOOLS	180,490
EXCELLENT TEACHING	0	SCHOOL RECOGNITION	22,024
FLORIDA TEACHERS LEAD	39,636	STUDENT TRANSPORTATION	2,091,187
INSTRUCTIONAL MATERIALS	529,823	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,529,195
PECO	1,420,161	TEACHER TRAINING	83,984

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GILCHRIST
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,073,590	TOTAL EXPENDITURES	16,868,346
PERCENT OF TOTAL REVENUE	14.33%		
TOTAL STATE REVENUE	14,087,536	BASIC (K-12) AND ESOL TOTAL	8,662,068
PERCENT OF TOTAL REVENUE	65.66%	EXPENDITURES PER FTE	4,943
TOTAL LOCAL REVENUE	4,294,841	BASIC K-3	2,610,684
PERCENT OF TOTAL REVENUE	20.02%	BASIC 4-8	2,911,637
		BASIC 9-12	3,080,506
TOTAL REVENUE	21,455,967	ESOL	59,241
		EXCEPTIONAL STUDENTS	7,564,840
		EXPENDITURES PER FTE	8,588
		VOCATIONAL 9 - 12	641,438
		EXPENDITURES PER FTE	6,397
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	21,236,431		
TOTAL CAPITAL OUTLAY	1,058,708		
TOTAL DEBT SERVICE	410,639		
TOTAL	22,705,778		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	189,089
CLASS SIZE REDUCTION-OPERATING	971,107	PUBLIC SCHOOL TECHNOLOGY	52,312
DISTRICT DISCRETIONARY LOTTERY FUNDS	145,216	SAFE SCHOOLS	77,463
EXCELLENT TEACHING	28,022	SCHOOL RECOGNITION	195,176
FLORIDA TEACHERS LEAD	17,619	STUDENT TRANSPORTATION	668,291
INSTRUCTIONAL MATERIALS	237,630	SUPPLEMENTAL ACADEMIC INSTRUCTION	578,894
PECO	0	TEACHER TRAINING	37,817

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GLADES
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,059,007	TOTAL EXPENDITURES	7,819,701
PERCENT OF TOTAL REVENUE	18.86%		
TOTAL STATE REVENUE	5,014,690	BASIC (K-12) AND ESOL TOTAL	5,539,796
PERCENT OF TOTAL REVENUE	45.94%	EXPENDITURES PER FTE	5,778
TOTAL LOCAL REVENUE	3,840,888	BASIC K-3	1,752,238
PERCENT OF TOTAL REVENUE	35.19%	BASIC 4-8	2,146,794
		BASIC 9-12	1,288,917
TOTAL REVENUE	10,914,586	ESOL	351,847
		EXCEPTIONAL STUDENTS	1,798,314
		EXPENDITURES PER FTE	7,632
		VOCATIONAL 9 - 12	481,591
		EXPENDITURES PER FTE	8,662
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	10,171,273		
TOTAL CAPITAL OUTLAY	2,630,767		
TOTAL DEBT SERVICE	4,859,824		
TOTAL	17,661,864		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	439,417	PUBLIC SCHOOL TECHNOLOGY	23,910
DISTRICT DISCRETIONARY LOTTERY FUNDS	64,727	SAFE SCHOOLS	59,176
EXCELLENT TEACHING	28,022	SCHOOL RECOGNITION	0
FLORIDA TEACHERS LEAD	7,257	STUDENT TRANSPORTATION	175,159
INSTRUCTIONAL MATERIALS	161,238	SUPPLEMENTAL ACADEMIC INSTRUCTION	251,777
PECO	186,696	TEACHER TRAINING	17,241

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

GULF
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,288,696	TOTAL EXPENDITURES	13,758,157
PERCENT OF TOTAL REVENUE	12.20%		
TOTAL STATE REVENUE	3,875,045	BASIC (K-12) AND ESOL TOTAL	8,794,734
PERCENT OF TOTAL REVENUE	20.65%	EXPENDITURES PER FTE	5,649
TOTAL LOCAL REVENUE	12,603,560	BASIC K-3	2,238,111
PERCENT OF TOTAL REVENUE	67.16%	BASIC 4-8	3,510,650
		BASIC 9-12	3,041,029
TOTAL REVENUE	18,767,301	ESOL	4,944
		EXCEPTIONAL STUDENTS	4,218,197
		EXPENDITURES PER FTE	7,802
		VOCATIONAL 9 - 12	432,566
		EXPENDITURES PER FTE	10,123
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	3,253
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	309,407
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	16,539,137		
TOTAL CAPITAL OUTLAY	1,433,536		
TOTAL DEBT SERVICE	389,216		
TOTAL	18,361,890		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	42,634
CLASS SIZE REDUCTION-OPERATING	737,584	PUBLIC SCHOOL TECHNOLOGY	40,957
DISTRICT DISCRETIONARY LOTTERY FUNDS	110,244	SAFE SCHOOLS	64,763
EXCELLENT TEACHING	4,670	SCHOOL RECOGNITION	56,063
FLORIDA TEACHERS LEAD	13,044	STUDENT TRANSPORTATION	441,714
INSTRUCTIONAL MATERIALS	187,631	SUPPLEMENTAL ACADEMIC INSTRUCTION	491,648
PECO	355,414	TEACHER TRAINING	29,533

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

HAMILTON
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,919,198	TOTAL EXPENDITURES	11,527,731
PERCENT OF TOTAL REVENUE	21.38%		
TOTAL STATE REVENUE	9,604,623	BASIC (K-12) AND ESOL TOTAL	7,705,520
PERCENT OF TOTAL REVENUE	52.39%	EXPENDITURES PER FTE	4,984
TOTAL LOCAL REVENUE	4,809,730	BASIC K-3	2,007,757
PERCENT OF TOTAL REVENUE	26.23%	BASIC 4-8	3,261,521
		BASIC 9-12	2,124,536
TOTAL REVENUE	18,333,551	ESOL	311,706
		EXCEPTIONAL STUDENTS	2,977,919
		EXPENDITURES PER FTE	9,639
		VOCATIONAL 9 - 12	434,375
		EXPENDITURES PER FTE	6,228
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	409,917
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	16,202,159		
TOTAL CAPITAL OUTLAY	2,875,986		
TOTAL DEBT SERVICE	60,669		
TOTAL	19,138,814		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	292,323	PRESCHOOL PROJECTS	162,492
CLASS SIZE REDUCTION-OPERATING	670,962	PUBLIC SCHOOL TECHNOLOGY	36,955
DISTRICT DISCRETIONARY LOTTERY FUNDS	99,581	SAFE SCHOOLS	78,254
EXCELLENT TEACHING	0	SCHOOL RECOGNITION	49,667
FLORIDA TEACHERS LEAD	12,403	STUDENT TRANSPORTATION	543,285
INSTRUCTIONAL MATERIALS	167,308	SUPPLEMENTAL ACADEMIC INSTRUCTION	462,138
PECO	351,186	TEACHER TRAINING	26,829

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

HARDEE
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,865,737	TOTAL EXPENDITURES	28,957,013
PERCENT OF TOTAL REVENUE	11.53%		
TOTAL STATE REVENUE	40,314,750	BASIC (K-12) AND ESOL TOTAL	18,610,350
PERCENT OF TOTAL REVENUE	67.71%	EXPENDITURES PER FTE	4,902
TOTAL LOCAL REVENUE	12,360,559	BASIC K-3	6,026,733
PERCENT OF TOTAL REVENUE	20.76%	BASIC 4-8	6,380,082
		BASIC 9-12	4,582,257
TOTAL REVENUE	59,541,046	ESOL	1,621,278
		EXCEPTIONAL STUDENTS	9,090,252
		EXPENDITURES PER FTE	8,194
		VOCATIONAL 9 - 12	975,633
		EXPENDITURES PER FTE	5,116
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	280,778
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	37,879,694		
TOTAL CAPITAL OUTLAY	20,987,038		
TOTAL DEBT SERVICE	337,006		
TOTAL	59,203,737		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,793,540	PRESCHOOL PROJECTS	102,643
CLASS SIZE REDUCTION-OPERATING	1,780,946	PUBLIC SCHOOL TECHNOLOGY	97,487
DISTRICT DISCRETIONARY LOTTERY FUNDS	263,103	SAFE SCHOOLS	135,301
EXCELLENT TEACHING	46,704	SCHOOL RECOGNITION	135,433
FLORIDA TEACHERS LEAD	32,317	STUDENT TRANSPORTATION	1,048,276
INSTRUCTIONAL MATERIALS	426,858	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,152,504
PECO	17,904,683	TEACHER TRAINING	70,317

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

HENDRY
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	9,744,352	TOTAL EXPENDITURES	42,551,767
PERCENT OF TOTAL REVENUE	16.04%		
TOTAL STATE REVENUE	34,235,687	BASIC (K-12) AND ESOL TOTAL	30,443,021
PERCENT OF TOTAL REVENUE	56.34%	EXPENDITURES PER FTE	5,170
TOTAL LOCAL REVENUE	16,784,838	BASIC K-3	10,368,644
PERCENT OF TOTAL REVENUE	27.62%	BASIC 4-8	10,617,491
		BASIC 9-12	7,227,792
TOTAL REVENUE	60,764,877	ESOL	2,229,094
		EXCEPTIONAL STUDENTS	10,756,912
		EXPENDITURES PER FTE	7,693
		VOCATIONAL 9 - 12	1,087,050
		EXPENDITURES PER FTE	3,920
		ADULT*	
		CONTINUING WORKFORCE ED.	42,386
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	222,398
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	55,456,649		
TOTAL CAPITAL OUTLAY	4,122,843		
TOTAL DEBT SERVICE	1,398,295		
TOTAL	60,977,787		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	223,346	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	2,715,898	PUBLIC SCHOOL TECHNOLOGY	144,737
DISTRICT DISCRETIONARY LOTTERY FUNDS	405,514	SAFE SCHOOLS	193,990
EXCELLENT TEACHING	28,022	SCHOOL RECOGNITION	321,714
FLORIDA TEACHERS LEAD	47,472	STUDENT TRANSPORTATION	1,577,781
INSTRUCTIONAL MATERIALS	643,418	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,772,187
PECO	572,448	TEACHER TRAINING	104,407

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HERNANDO
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	14,580,701	TOTAL EXPENDITURES	107,305,450
PERCENT OF TOTAL REVENUE	8.87%		
TOTAL STATE REVENUE	78,015,221	BASIC (K-12) AND ESOL TOTAL	76,633,052
PERCENT OF TOTAL REVENUE	47.44%	EXPENDITURES PER FTE	4,933
TOTAL LOCAL REVENUE	71,841,929	BASIC K-3	25,583,996
PERCENT OF TOTAL REVENUE	43.69%	BASIC 4-8	30,002,032
		BASIC 9-12	19,838,019
TOTAL REVENUE	164,437,852	ESOL	1,209,005
		EXCEPTIONAL STUDENTS	25,877,014
		EXPENDITURES PER FTE	6,643
		VOCATIONAL 9 - 12	3,987,507
		EXPENDITURES PER FTE	5,060
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	807,877
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	132,147,288		
TOTAL CAPITAL OUTLAY	45,027,405		
TOTAL DEBT SERVICE	12,977,962		
TOTAL	190,152,655		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,956,468	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	6,763,734	PUBLIC SCHOOL TECHNOLOGY	389,032
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,055,400	SAFE SCHOOLS	556,835
EXCELLENT TEACHING	373,632	SCHOOL RECOGNITION	596,446
FLORIDA TEACHERS LEAD	128,871	STUDENT TRANSPORTATION	5,080,776
INSTRUCTIONAL MATERIALS	1,987,659	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,346,027
PECO	1,238,939	TEACHER TRAINING	281,268

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

HIGHLANDS
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	13,567,152	TOTAL EXPENDITURES	65,450,789
PERCENT OF TOTAL REVENUE	14.21%		
TOTAL STATE REVENUE	47,697,321	BASIC (K-12) AND ESOL TOTAL	43,942,989
PERCENT OF TOTAL REVENUE	49.95%	EXPENDITURES PER FTE	4,763
TOTAL LOCAL REVENUE	34,233,196	BASIC K-3	13,991,435
PERCENT OF TOTAL REVENUE	35.85%	BASIC 4-8	16,480,462
		BASIC 9-12	11,311,232
TOTAL REVENUE	95,497,669	ESOL	2,159,860
		EXCEPTIONAL STUDENTS	19,765,045
		EXPENDITURES PER FTE	8,476
		VOCATIONAL 9 - 12	1,742,755
		EXPENDITURES PER FTE	4,813
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	87,810,586		
TOTAL CAPITAL OUTLAY	6,564,579		
TOTAL DEBT SERVICE	3,996,556		
TOTAL	98,371,721		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	700,000	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	4,230,556	PUBLIC SCHOOL TECHNOLOGY	228,698
DISTRICT DISCRETIONARY LOTTERY FUNDS	631,885	SAFE SCHOOLS	356,250
EXCELLENT TEACHING	154,123	SCHOOL RECOGNITION	350,944
FLORIDA TEACHERS LEAD	73,891	STUDENT TRANSPORTATION	2,406,528
INSTRUCTIONAL MATERIALS	1,113,912	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,454,884
PECO	1,130,931	TEACHER TRAINING	165,282

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

HILLSBOROUGH
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	224,330,484	TOTAL EXPENDITURES	993,715,265
PERCENT OF TOTAL REVENUE	14.13%		
TOTAL STATE REVENUE	800,251,648	BASIC (K-12) AND ESOL TOTAL	629,421,947
PERCENT OF TOTAL REVENUE	50.40%	EXPENDITURES PER FTE	4,523
TOTAL LOCAL REVENUE	563,311,036	BASIC K-3	173,833,032
PERCENT OF TOTAL REVENUE	35.48%	BASIC 4-8	217,663,292
		BASIC 9-12	169,438,295
TOTAL REVENUE	1,587,893,168	ESOL	68,487,328
		EXCEPTIONAL STUDENTS	292,307,309
		EXPENDITURES PER FTE	8,320
		VOCATIONAL 9 - 12	40,105,476
		EXPENDITURES PER FTE	5,376
		ADULT*	
		CONTINUING WORKFORCE ED.	4,391,079
		VOCATIONAL CERTIFICATE	12,008,143
		APPLIED TECHNOLOGY DIPLOMA	905,902
		APPRENTICESHIP	867,521
		ADULT GENERAL EDUCATION	13,707,888
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,331,419,124		
TOTAL CAPITAL OUTLAY	260,747,337		
TOTAL DEBT SERVICE	84,309,204		
TOTAL	1,676,475,665		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	10,417,704	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	69,344,376	PUBLIC SCHOOL TECHNOLOGY	3,538,499
DISTRICT DISCRETIONARY LOTTERY FUNDS	10,419,744	SAFE SCHOOLS	5,902,172
EXCELLENT TEACHING	2,470,642	SCHOOL RECOGNITION	8,482,907
FLORIDA TEACHERS LEAD	1,165,036	STUDENT TRANSPORTATION	34,719,729
INSTRUCTIONAL MATERIALS	17,459,124	SUPPLEMENTAL ACADEMIC INSTRUCTION	37,446,652
PECO	14,507,165	TEACHER TRAINING	2,561,173

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

HOLMES
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	5,171,195	TOTAL EXPENDITURES	18,941,045
PERCENT OF TOTAL REVENUE	15.81%		
TOTAL STATE REVENUE	23,846,467	BASIC (K-12) AND ESOL TOTAL	14,080,270
PERCENT OF TOTAL REVENUE	72.90%	EXPENDITURES PER FTE	5,224
TOTAL LOCAL REVENUE	3,695,100	BASIC K-3	4,225,165
PERCENT OF TOTAL REVENUE	11.30%	BASIC 4-8	5,316,681
		BASIC 9-12	4,512,911
TOTAL REVENUE	32,712,762	ESOL	25,513
		EXCEPTIONAL STUDENTS	4,063,991
		EXPENDITURES PER FTE	8,143
		VOCATIONAL 9 - 12	796,784
		EXPENDITURES PER FTE	6,202
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	25,011,833		
TOTAL CAPITAL OUTLAY	5,356,581		
TOTAL DEBT SERVICE	4,273,958		
TOTAL	34,642,372		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	143,261
CLASS SIZE REDUCTION-OPERATING	1,097,283	PUBLIC SCHOOL TECHNOLOGY	63,579
DISTRICT DISCRETIONARY LOTTERY FUNDS	164,456	SAFE SCHOOLS	76,264
EXCELLENT TEACHING	32,693	SCHOOL RECOGNITION	149,646
FLORIDA TEACHERS LEAD	20,733	STUDENT TRANSPORTATION	898,483
INSTRUCTIONAL MATERIALS	282,902	SUPPLEMENTAL ACADEMIC INSTRUCTION	792,719
PECO	6,842,344	TEACHER TRAINING	45,846

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**INDIAN RIVER
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	12,354,925	TOTAL EXPENDITURES	94,598,598
PERCENT OF TOTAL REVENUE	8.18%		
TOTAL STATE REVENUE	32,213,122	BASIC (K-12) AND ESOL TOTAL	61,388,439
PERCENT OF TOTAL REVENUE	21.32%	EXPENDITURES PER FTE	5,101
TOTAL LOCAL REVENUE	106,554,733	BASIC K-3	20,190,511
PERCENT OF TOTAL REVENUE	70.51%	BASIC 4-8	21,973,456
		BASIC 9-12	16,151,626
TOTAL REVENUE	151,122,780	ESOL	3,072,846
		EXCEPTIONAL STUDENTS	29,145,935
		EXPENDITURES PER FTE	9,037
		VOCATIONAL 9 - 12	3,144,477
		EXPENDITURES PER FTE	5,770
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	493,908
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	425,839
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	122,690,154		
TOTAL CAPITAL OUTLAY	27,856,431		
TOTAL DEBT SERVICE	6,158,275		
TOTAL	156,704,860		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	929,938	PRESCHOOL PROJECTS	479,617
CLASS SIZE REDUCTION-OPERATING	6,006,432	PUBLIC SCHOOL TECHNOLOGY	319,789
DISTRICT DISCRETIONARY LOTTERY FUNDS	899,191	SAFE SCHOOLS	442,836
EXCELLENT TEACHING	340,939	SCHOOL RECOGNITION	758,854
FLORIDA TEACHERS LEAD	106,950	STUDENT TRANSPORTATION	2,982,189
INSTRUCTIONAL MATERIALS	1,515,954	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,201,381
PECO	2,011,624	TEACHER TRAINING	230,849

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

JACKSON
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	10,144,649	TOTAL EXPENDITURES	36,672,499
PERCENT OF TOTAL REVENUE	17.39%		
TOTAL STATE REVENUE	37,861,878	BASIC (K-12) AND ESOL TOTAL	22,656,175
PERCENT OF TOTAL REVENUE	64.92%	EXPENDITURES PER FTE	4,373
TOTAL LOCAL REVENUE	10,314,455	BASIC K-3	6,654,028
PERCENT OF TOTAL REVENUE	17.69%	BASIC 4-8	8,653,797
		BASIC 9-12	7,240,790
TOTAL REVENUE	58,320,983	ESOL	107,560
		EXCEPTIONAL STUDENTS	11,978,838
		EXPENDITURES PER FTE	7,632
		VOCATIONAL 9 - 12	1,531,267
		EXPENDITURES PER FTE	5,475
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	506,219
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	51,664,940		
TOTAL CAPITAL OUTLAY	6,206,640		
TOTAL DEBT SERVICE	598,718		
TOTAL	58,470,299		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	125,563
CLASS SIZE REDUCTION-OPERATING	2,512,086	PUBLIC SCHOOL TECHNOLOGY	134,856
DISTRICT DISCRETIONARY LOTTERY FUNDS	373,452	SAFE SCHOOLS	167,929
EXCELLENT TEACHING	121,430	SCHOOL RECOGNITION	326,555
FLORIDA TEACHERS LEAD	43,232	STUDENT TRANSPORTATION	1,928,568
INSTRUCTIONAL MATERIALS	645,912	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,523,227
PECO	568,911	TEACHER TRAINING	97,482

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**JEFFERSON
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,903,806	TOTAL EXPENDITURES	8,596,406
PERCENT OF TOTAL REVENUE	20.35%		
TOTAL STATE REVENUE	7,800,688	BASIC (K-12) AND ESOL TOTAL	5,179,381
PERCENT OF TOTAL REVENUE	54.67%	EXPENDITURES PER FTE	5,725
TOTAL LOCAL REVENUE	3,563,988	BASIC K-3	1,388,632
PERCENT OF TOTAL REVENUE	24.98%	BASIC 4-8	1,969,251
		BASIC 9-12	1,797,882
TOTAL REVENUE	14,268,483	ESOL	23,616
		EXCEPTIONAL STUDENTS	2,563,084
		EXPENDITURES PER FTE	6,891
		VOCATIONAL 9 - 12	579,997
		EXPENDITURES PER FTE	13,426
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	273,944
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	12,371,422		
TOTAL CAPITAL OUTLAY	1,052,150		
TOTAL DEBT SERVICE	659,140		
TOTAL	14,082,712		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	253,792	PRESCHOOL PROJECTS	138,839
CLASS SIZE REDUCTION-OPERATING	461,246	PUBLIC SCHOOL TECHNOLOGY	25,199
DISTRICT DISCRETIONARY LOTTERY FUNDS	68,965	SAFE SCHOOLS	62,906
EXCELLENT TEACHING	9,341	SCHOOL RECOGNITION	0
FLORIDA TEACHERS LEAD	8,469	STUDENT TRANSPORTATION	413,586
INSTRUCTIONAL MATERIALS	118,995	SUPPLEMENTAL ACADEMIC INSTRUCTION	388,264
PECO	297,856	TEACHER TRAINING	18,252

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LAFAYETTE
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	1,685,517	TOTAL EXPENDITURES	5,827,222
PERCENT OF TOTAL REVENUE	19.55%		
TOTAL STATE REVENUE	5,491,117	BASIC (K-12) AND ESOL TOTAL	4,391,440
PERCENT OF TOTAL REVENUE	63.69%	EXPENDITURES PER FTE	5,264
TOTAL LOCAL REVENUE	1,444,450	BASIC K-3	1,481,365
PERCENT OF TOTAL REVENUE	16.75%	BASIC 4-8	1,738,204
		BASIC 9-12	1,002,857
TOTAL REVENUE	8,621,084	ESOL	169,014
		EXCEPTIONAL STUDENTS	993,240
		EXPENDITURES PER FTE	7,344
		VOCATIONAL 9 - 12	365,655
		EXPENDITURES PER FTE	5,317
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	76,887
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	7,610,034		
TOTAL CAPITAL OUTLAY	704,737		
TOTAL DEBT SERVICE	60,887		
TOTAL	8,375,658		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	146,802	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	354,018	PUBLIC SCHOOL TECHNOLOGY	19,869
DISTRICT DISCRETIONARY LOTTERY FUNDS	52,204	SAFE SCHOOLS	40,658
EXCELLENT TEACHING	9,341	SCHOOL RECOGNITION	51,038
FLORIDA TEACHERS LEAD	6,373	STUDENT TRANSPORTATION	193,039
INSTRUCTIONAL MATERIALS	95,977	SUPPLEMENTAL ACADEMIC INSTRUCTION	226,662
PECO	97,791	TEACHER TRAINING	14,327

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LAKE
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	25,269,787	TOTAL EXPENDITURES	182,090,119
PERCENT OF TOTAL REVENUE	7.98%		
TOTAL STATE REVENUE	152,083,093	BASIC (K-12) AND ESOL TOTAL	127,928,847
PERCENT OF TOTAL REVENUE	48.00%	EXPENDITURES PER FTE	5,178
TOTAL LOCAL REVENUE	139,505,812	BASIC K-3	37,659,711
PERCENT OF TOTAL REVENUE	44.03%	BASIC 4-8	50,134,676
		BASIC 9-12	34,156,675
TOTAL REVENUE	316,858,693	ESOL	5,977,785
		EXCEPTIONAL STUDENTS	47,079,070
		EXPENDITURES PER FTE	8,027
		VOCATIONAL 9 - 12	7,082,202
		EXPENDITURES PER FTE	4,986
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	247,388,721		
TOTAL CAPITAL OUTLAY	110,671,252		
TOTAL DEBT SERVICE	21,384,469		
TOTAL	379,444,443		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	16,514,165	PRESCHOOL PROJECTS	546,050
CLASS SIZE REDUCTION-OPERATING	12,678,150	PUBLIC SCHOOL TECHNOLOGY	674,634
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,894,039	SAFE SCHOOLS	778,697
EXCELLENT TEACHING	453,029	SCHOOL RECOGNITION	1,193,587
FLORIDA TEACHERS LEAD	224,045	STUDENT TRANSPORTATION	7,857,195
INSTRUCTIONAL MATERIALS	3,445,407	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,765,831
PECO	3,149,807	TEACHER TRAINING	488,301

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LEE
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	61,128,998	TOTAL EXPENDITURES	400,473,404
PERCENT OF TOTAL REVENUE	9.01%		
TOTAL STATE REVENUE	150,905,338	BASIC (K-12) AND ESOL TOTAL	267,113,971
PERCENT OF TOTAL REVENUE	22.24%	EXPENDITURES PER FTE	5,392
TOTAL LOCAL REVENUE	466,505,947	BASIC K-3	86,387,300
PERCENT OF TOTAL REVENUE	68.75%	BASIC 4-8	88,842,866
		BASIC 9-12	64,393,649
TOTAL REVENUE	678,540,284	ESOL	27,490,156
		EXCEPTIONAL STUDENTS	108,227,790
		EXPENDITURES PER FTE	7,458
		VOCATIONAL 9 - 12	12,299,431
		EXPENDITURES PER FTE	5,617
		ADULT*	
		CONTINUING WORKFORCE ED.	1,565,969
		VOCATIONAL CERTIFICATE	7,876,963
		APPLIED TECHNOLOGY DIPLOMA	156,576
		APPRENTICESHIP	512,237
		ADULT GENERAL EDUCATION	2,720,467
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	532,628,474		
TOTAL CAPITAL OUTLAY	252,187,629		
TOTAL DEBT SERVICE	43,099,989		
TOTAL	827,916,093		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	3,876,785	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	26,031,817	PUBLIC SCHOOL TECHNOLOGY	1,338,704
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,908,953	SAFE SCHOOLS	1,853,405
EXCELLENT TEACHING	462,370	SCHOOL RECOGNITION	2,889,844
FLORIDA TEACHERS LEAD	437,407	STUDENT TRANSPORTATION	17,062,975
INSTRUCTIONAL MATERIALS	6,993,049	SUPPLEMENTAL ACADEMIC INSTRUCTION	12,798,590
PECO	4,691,102	TEACHER TRAINING	969,745

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LEON
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	28,736,644	TOTAL EXPENDITURES	193,745,647
PERCENT OF TOTAL REVENUE	9.85%		
TOTAL STATE REVENUE	134,591,695	BASIC (K-12) AND ESOL TOTAL	118,960,677
PERCENT OF TOTAL REVENUE	46.14%	EXPENDITURES PER FTE	5,105
TOTAL LOCAL REVENUE	128,359,252	BASIC K-3	38,546,725
PERCENT OF TOTAL REVENUE	44.01%	BASIC 4-8	44,048,079
		BASIC 9-12	35,238,470
TOTAL REVENUE	291,687,591	ESOL	1,127,403
		EXCEPTIONAL STUDENTS	61,957,799
		EXPENDITURES PER FTE	8,622
		VOCATIONAL 9 - 12	3,706,720
		EXPENDITURES PER FTE	5,587
		ADULT*	
		CONTINUING WORKFORCE ED.	179,975
		VOCATIONAL CERTIFICATE	4,829,139
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	14,568
		ADULT GENERAL EDUCATION	4,096,769
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	237,997,744		
TOTAL CAPITAL OUTLAY	44,385,601		
TOTAL DEBT SERVICE	19,491,524		
TOTAL	301,874,869		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	961,625
CLASS SIZE REDUCTION-OPERATING	11,650,349	PUBLIC SCHOOL TECHNOLOGY	601,912
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,762,207	SAFE SCHOOLS	1,183,959
EXCELLENT TEACHING	1,200,293	SCHOOL RECOGNITION	1,449,666
FLORIDA TEACHERS LEAD	201,403	STUDENT TRANSPORTATION	4,241,417
INSTRUCTIONAL MATERIALS	2,690,605	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,343,697
PECO	3,368,671	TEACHER TRAINING	438,114

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LEVY
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,211,037	TOTAL EXPENDITURES	32,862,645
PERCENT OF TOTAL REVENUE	12.61%		
TOTAL STATE REVENUE	30,731,698	BASIC (K-12) AND ESOL TOTAL	20,241,198
PERCENT OF TOTAL REVENUE	62.38%	EXPENDITURES PER FTE	4,914
TOTAL LOCAL REVENUE	12,319,551	BASIC K-3	6,421,164
PERCENT OF TOTAL REVENUE	25.01%	BASIC 4-8	7,968,823
		BASIC 9-12	5,513,391
TOTAL REVENUE	49,262,286	ESOL	337,820
		EXCEPTIONAL STUDENTS	11,658,053
		EXPENDITURES PER FTE	7,198
		VOCATIONAL 9 - 12	963,394
		EXPENDITURES PER FTE	5,318
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	44,277,325		
TOTAL CAPITAL OUTLAY	10,974,703		
TOTAL DEBT SERVICE	803,081		
TOTAL	56,055,108		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	106,486	PRESCHOOL PROJECTS	354,933
CLASS SIZE REDUCTION-OPERATING	2,095,175	PUBLIC SCHOOL TECHNOLOGY	116,815
DISTRICT DISCRETIONARY LOTTERY FUNDS	319,911	SAFE SCHOOLS	171,265
EXCELLENT TEACHING	144,782	SCHOOL RECOGNITION	164,113
FLORIDA TEACHERS LEAD	37,895	STUDENT TRANSPORTATION	1,735,878
INSTRUCTIONAL MATERIALS	524,323	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,346,561
PECO	2,637,488	TEACHER TRAINING	84,767

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LIBERTY
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	1,605,051	TOTAL EXPENDITURES	8,728,133
PERCENT OF TOTAL REVENUE	13.91%		
TOTAL STATE REVENUE	8,550,476	BASIC (K-12) AND ESOL TOTAL	5,157,985
PERCENT OF TOTAL REVENUE	74.08%	EXPENDITURES PER FTE	5,657
TOTAL LOCAL REVENUE	1,386,873	BASIC K-3	1,714,705
PERCENT OF TOTAL REVENUE	12.02%	BASIC 4-8	2,016,793
		BASIC 9-12	1,421,329
TOTAL REVENUE	11,542,399	ESOL	5,158
		EXCEPTIONAL STUDENTS	3,097,241
		EXPENDITURES PER FTE	9,262
		VOCATIONAL 9 - 12	374,524
		EXPENDITURES PER FTE	3,957
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	98,383
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	10,753,304		
TOTAL CAPITAL OUTLAY	539,395		
TOTAL DEBT SERVICE	97,826		
TOTAL	11,390,525		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	264,682	PRESCHOOL PROJECTS	118,857
CLASS SIZE REDUCTION-OPERATING	515,324	PUBLIC SCHOOL TECHNOLOGY	25,675
DISTRICT DISCRETIONARY LOTTERY FUNDS	75,995	SAFE SCHOOLS	47,654
EXCELLENT TEACHING	0	SCHOOL RECOGNITION	81,012
FLORIDA TEACHERS LEAD	9,177	STUDENT TRANSPORTATION	311,474
INSTRUCTIONAL MATERIALS	115,023	SUPPLEMENTAL ACADEMIC INSTRUCTION	261,179
PECO	161,958	TEACHER TRAINING	18,579

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MADISON
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	5,168,415	TOTAL EXPENDITURES	16,339,468
PERCENT OF TOTAL REVENUE	19.87%		
TOTAL STATE REVENUE	16,119,151	BASIC (K-12) AND ESOL TOTAL	10,122,025
PERCENT OF TOTAL REVENUE	61.96%	EXPENDITURES PER FTE	4,676
TOTAL LOCAL REVENUE	4,727,204	BASIC K-3	2,979,448
PERCENT OF TOTAL REVENUE	18.17%	BASIC 4-8	3,968,085
		BASIC 9-12	3,167,866
TOTAL REVENUE	26,014,770	ESOL	6,626
		EXCEPTIONAL STUDENTS	5,421,374
		EXPENDITURES PER FTE	6,573
		VOCATIONAL 9 - 12	796,069
		EXPENDITURES PER FTE	6,361
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	22,864,229		
TOTAL CAPITAL OUTLAY	971,268		
TOTAL DEBT SERVICE	949,601		
TOTAL	24,785,099		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	33,330	PRESCHOOL PROJECTS	207,446
CLASS SIZE REDUCTION-OPERATING	1,071,976	PUBLIC SCHOOL TECHNOLOGY	59,608
DISTRICT DISCRETIONARY LOTTERY FUNDS	160,770	SAFE SCHOOLS	121,678
EXCELLENT TEACHING	70,056	SCHOOL RECOGNITION	17,104
FLORIDA TEACHERS LEAD	20,316	STUDENT TRANSPORTATION	792,928
INSTRUCTIONAL MATERIALS	269,651	SUPPLEMENTAL ACADEMIC INSTRUCTION	934,595
PECO	228,465	TEACHER TRAINING	43,383

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MANATEE
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	33,947,841	TOTAL EXPENDITURES	238,569,017
PERCENT OF TOTAL REVENUE	8.79%		
TOTAL STATE REVENUE	142,310,539	BASIC (K-12) AND ESOL TOTAL	144,471,573
PERCENT OF TOTAL REVENUE	36.84%	EXPENDITURES PER FTE	4,996
TOTAL LOCAL REVENUE	210,036,160	BASIC K-3	48,516,765
PERCENT OF TOTAL REVENUE	54.37%	BASIC 4-8	49,146,729
		BASIC 9-12	35,223,046
TOTAL REVENUE	386,294,540	ESOL	11,585,033
		EXCEPTIONAL STUDENTS	76,269,030
		EXPENDITURES PER FTE	8,801
		VOCATIONAL 9 - 12	6,393,588
		EXPENDITURES PER FTE	5,435
		ADULT*	
		CONTINUING WORKFORCE ED.	853,043
		VOCATIONAL CERTIFICATE	7,489,594
		APPLIED TECHNOLOGY DIPLOMA	181,026
		APPRENTICESHIP	251,050
		ADULT GENERAL EDUCATION	2,660,113
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	296,307,488		
TOTAL CAPITAL OUTLAY	89,897,261		
TOTAL DEBT SERVICE	24,308,363		
TOTAL	410,513,112		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	13,094,068	PRESCHOOL PROJECTS	335,015
CLASS SIZE REDUCTION-OPERATING	14,980,865	PUBLIC SCHOOL TECHNOLOGY	775,868
DISTRICT DISCRETIONARY LOTTERY FUNDS	2,243,617	SAFE SCHOOLS	1,326,473
EXCELLENT TEACHING	1,139,578	SCHOOL RECOGNITION	1,924,623
FLORIDA TEACHERS LEAD	258,014	STUDENT TRANSPORTATION	6,409,545
INSTRUCTIONAL MATERIALS	3,712,260	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,102,777
PECO	4,281,718	TEACHER TRAINING	563,025

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MARION
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	38,354,361	TOTAL EXPENDITURES	223,079,730
PERCENT OF TOTAL REVENUE	11.60%		
TOTAL STATE REVENUE	178,421,913	BASIC (K-12) AND ESOL TOTAL	149,881,830
PERCENT OF TOTAL REVENUE	53.94%	EXPENDITURES PER FTE	4,906
TOTAL LOCAL REVENUE	114,001,244	BASIC K-3	48,348,765
PERCENT OF TOTAL REVENUE	34.46%	BASIC 4-8	57,518,609
		BASIC 9-12	38,758,248
TOTAL REVENUE	330,777,517	ESOL	5,256,208
		EXCEPTIONAL STUDENTS	61,057,059
		EXPENDITURES PER FTE	7,368
		VOCATIONAL 9 - 12	7,079,858
		EXPENDITURES PER FTE	5,057
		ADULT*	
		CONTINUING WORKFORCE ED.	372,341
		VOCATIONAL CERTIFICATE	2,691,941
		APPLIED TECHNOLOGY DIPLOMA	180,356
		APPRENTICESHIP	70,116
		ADULT GENERAL EDUCATION	1,746,229
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	283,216,238		
TOTAL CAPITAL OUTLAY	30,909,836		
TOTAL DEBT SERVICE	18,395,662		
TOTAL	332,521,737		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	10,205,248	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	14,311,751	PUBLIC SCHOOL TECHNOLOGY	776,348
DISTRICT DISCRETIONARY LOTTERY FUNDS	2,143,753	SAFE SCHOOLS	994,176
EXCELLENT TEACHING	308,246	SCHOOL RECOGNITION	1,496,485
FLORIDA TEACHERS LEAD	253,923	STUDENT TRANSPORTATION	9,987,024
INSTRUCTIONAL MATERIALS	3,708,062	SUPPLEMENTAL ACADEMIC INSTRUCTION	13,329,817
PECO	3,881,354	TEACHER TRAINING	560,768

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MARTIN
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	15,096,220	TOTAL EXPENDITURES	107,578,418
PERCENT OF TOTAL REVENUE	8.74%		
TOTAL STATE REVENUE	32,730,084	BASIC (K-12) AND ESOL TOTAL	66,607,236
PERCENT OF TOTAL REVENUE	18.94%	EXPENDITURES PER FTE	5,049
TOTAL LOCAL REVENUE	124,970,607	BASIC K-3	16,984,305
PERCENT OF TOTAL REVENUE	72.32%	BASIC 4-8	22,957,827
		BASIC 9-12	21,135,371
TOTAL REVENUE	172,796,911	ESOL	5,529,733
		EXCEPTIONAL STUDENTS	35,492,351
		EXPENDITURES PER FTE	9,777
		VOCATIONAL 9 - 12	3,475,216
		EXPENDITURES PER FTE	5,891
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,003,615
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	133,986,035		
TOTAL CAPITAL OUTLAY	70,219,720		
TOTAL DEBT SERVICE	1,084,756		
TOTAL	205,290,510		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	736,872	PRESCHOOL PROJECTS	197,710
CLASS SIZE REDUCTION-OPERATING	6,553,939	PUBLIC SCHOOL TECHNOLOGY	336,846
DISTRICT DISCRETIONARY LOTTERY FUNDS	996,657	SAFE SCHOOLS	459,403
EXCELLENT TEACHING	499,733	SCHOOL RECOGNITION	1,083,664
FLORIDA TEACHERS LEAD	111,543	STUDENT TRANSPORTATION	4,098,125
INSTRUCTIONAL MATERIALS	1,512,668	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,559,141
PECO	1,472,984	TEACHER TRAINING	243,512

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MONROE
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	8,869,613	TOTAL EXPENDITURES	67,188,771
PERCENT OF TOTAL REVENUE	8.35%		
TOTAL STATE REVENUE	14,713,006	BASIC (K-12) AND ESOL TOTAL	43,646,209
PERCENT OF TOTAL REVENUE	13.86%	EXPENDITURES PER FTE	7,181
TOTAL LOCAL REVENUE	82,597,838	BASIC K-3	10,793,391
PERCENT OF TOTAL REVENUE	77.79%	BASIC 4-8	16,679,558
		BASIC 9-12	13,669,760
TOTAL REVENUE	106,180,457	ESOL	2,503,500
		EXCEPTIONAL STUDENTS	20,693,725
		EXPENDITURES PER FTE	11,197
		VOCATIONAL 9 - 12	2,100,645
		EXPENDITURES PER FTE	7,049
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	165,037
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	583,155
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	81,332,364		
TOTAL CAPITAL OUTLAY	18,039,731		
TOTAL DEBT SERVICE	3,847,337		
TOTAL	103,219,431		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	4,058
CLASS SIZE REDUCTION-OPERATING	3,355,818	PUBLIC SCHOOL TECHNOLOGY	162,171
DISTRICT DISCRETIONARY LOTTERY FUNDS	506,107	SAFE SCHOOLS	392,919
EXCELLENT TEACHING	345,610	SCHOOL RECOGNITION	546,140
FLORIDA TEACHERS LEAD	56,331	STUDENT TRANSPORTATION	1,450,959
INSTRUCTIONAL MATERIALS	751,284	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,936,400
PECO	1,240,859	TEACHER TRAINING	117,438

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

NASSAU
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,021,233	TOTAL EXPENDITURES	55,948,290
PERCENT OF TOTAL REVENUE	7.34%		
TOTAL STATE REVENUE	33,426,159	BASIC (K-12) AND ESOL TOTAL	38,182,352
PERCENT OF TOTAL REVENUE	40.75%	EXPENDITURES PER FTE	4,590
TOTAL LOCAL REVENUE	42,576,130	BASIC K-3	12,477,549
PERCENT OF TOTAL REVENUE	51.91%	BASIC 4-8	14,878,385
		BASIC 9-12	10,750,945
TOTAL REVENUE	82,023,522	ESOL	75,473
		EXCEPTIONAL STUDENTS	15,848,015
		EXPENDITURES PER FTE	8,487
		VOCATIONAL 9 - 12	1,612,148
		EXPENDITURES PER FTE	4,139
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	305,775
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	67,305,899		
TOTAL CAPITAL OUTLAY	9,693,016		
TOTAL DEBT SERVICE	530,810		
TOTAL	77,529,725		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,082,856	PRESCHOOL PROJECTS	309,712
CLASS SIZE REDUCTION-OPERATING	3,699,325	PUBLIC SCHOOL TECHNOLOGY	202,399
DISTRICT DISCRETIONARY LOTTERY FUNDS	555,996	SAFE SCHOOLS	262,096
EXCELLENT TEACHING	401,654	SCHOOL RECOGNITION	451,692
FLORIDA TEACHERS LEAD	66,409	STUDENT TRANSPORTATION	2,457,451
INSTRUCTIONAL MATERIALS	927,208	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,521,225
PECO	860,472	TEACHER TRAINING	146,273

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

OKALOOSA
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	27,534,007	TOTAL EXPENDITURES	179,466,748
PERCENT OF TOTAL REVENUE	11.49%		
TOTAL STATE REVENUE	114,419,451	BASIC (K-12) AND ESOL TOTAL	125,637,231
PERCENT OF TOTAL REVENUE	47.74%	EXPENDITURES PER FTE	5,527
TOTAL LOCAL REVENUE	97,728,245	BASIC K-3	42,819,595
PERCENT OF TOTAL REVENUE	40.77%	BASIC 4-8	43,399,838
		BASIC 9-12	38,406,542
TOTAL REVENUE	239,681,702	ESOL	1,011,256
		EXCEPTIONAL STUDENTS	45,907,840
		EXPENDITURES PER FTE	7,700
		VOCATIONAL 9 - 12	4,179,096
		EXPENDITURES PER FTE	5,200
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	3,561,366
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	181,215
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	218,780,537		
TOTAL CAPITAL OUTLAY	26,223,190		
TOTAL DEBT SERVICE	2,636,247		
TOTAL	247,639,974		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	605,175
CLASS SIZE REDUCTION-OPERATING	10,876,021	PUBLIC SCHOOL TECHNOLOGY	586,397
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,641,517	SAFE SCHOOLS	612,411
EXCELLENT TEACHING	354,950	SCHOOL RECOGNITION	2,107,219
FLORIDA TEACHERS LEAD	194,808	STUDENT TRANSPORTATION	5,943,013
INSTRUCTIONAL MATERIALS	2,651,099	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,054,856
PECO	2,769,012	TEACHER TRAINING	425,166

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

OKEECHOBEE
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	7,066,469	TOTAL EXPENDITURES	41,546,603
PERCENT OF TOTAL REVENUE	12.88%		
TOTAL STATE REVENUE	33,053,229	BASIC (K-12) AND ESOL TOTAL	27,002,508
PERCENT OF TOTAL REVENUE	60.23%	EXPENDITURES PER FTE	5,141
TOTAL LOCAL REVENUE	14,761,337	BASIC K-3	8,400,546
PERCENT OF TOTAL REVENUE	26.90%	BASIC 4-8	10,261,203
		BASIC 9-12	7,011,251
TOTAL REVENUE	54,881,035	ESOL	1,329,508
		EXCEPTIONAL STUDENTS	13,177,105
		EXPENDITURES PER FTE	7,604
		VOCATIONAL 9 - 12	1,366,990
		EXPENDITURES PER FTE	5,575
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	51,118,952		
TOTAL CAPITAL OUTLAY	3,473,768		
TOTAL DEBT SERVICE	305,690		
TOTAL	54,898,410		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	442,990	PRESCHOOL PROJECTS	149,677
CLASS SIZE REDUCTION-OPERATING	2,614,544	PUBLIC SCHOOL TECHNOLOGY	138,446
DISTRICT DISCRETIONARY LOTTERY FUNDS	385,784	SAFE SCHOOLS	179,266
EXCELLENT TEACHING	177,475	SCHOOL RECOGNITION	422,123
FLORIDA TEACHERS LEAD	45,724	STUDENT TRANSPORTATION	1,534,506
INSTRUCTIONAL MATERIALS	653,291	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,759,560
PECO	613,672	TEACHER TRAINING	99,843

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ORANGE
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	144,279,869	TOTAL EXPENDITURES	964,401,948
PERCENT OF TOTAL REVENUE	9.19%		
TOTAL STATE REVENUE	683,420,473	BASIC (K-12) AND ESOL TOTAL	661,883,448
PERCENT OF TOTAL REVENUE	43.52%	EXPENDITURES PER FTE	5,003
TOTAL LOCAL REVENUE	742,668,952	BASIC K-3	173,997,435
PERCENT OF TOTAL REVENUE	47.29%	BASIC 4-8	208,246,277
		BASIC 9-12	171,569,143
TOTAL REVENUE	1,570,369,295	ESOL	108,070,593
		EXCEPTIONAL STUDENTS	253,210,449
		EXPENDITURES PER FTE	7,995
		VOCATIONAL 9 - 12	19,244,426
		EXPENDITURES PER FTE	5,677
		ADULT*	
		CONTINUING WORKFORCE ED.	1,709,290
		VOCATIONAL CERTIFICATE	13,373,765
		APPLIED TECHNOLOGY DIPLOMA	472,214
		APPRENTICESHIP	1,633,763
		ADULT GENERAL EDUCATION	12,874,593
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,190,881,721		
TOTAL CAPITAL OUTLAY	290,139,996		
TOTAL DEBT SERVICE	71,700,172		
TOTAL	1,552,721,889		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	17,200,000	PRESCHOOL PROJECTS	246,566
CLASS SIZE REDUCTION-OPERATING	65,130,075	PUBLIC SCHOOL TECHNOLOGY	3,254,399
DISTRICT DISCRETIONARY LOTTERY FUNDS	9,787,702	SAFE SCHOOLS	5,252,399
EXCELLENT TEACHING	3,283,180	SCHOOL RECOGNITION	7,207,737
FLORIDA TEACHERS LEAD	1,077,199	STUDENT TRANSPORTATION	27,422,654
INSTRUCTIONAL MATERIALS	16,114,118	SUPPLEMENTAL ACADEMIC INSTRUCTION	36,069,751
PECO	22,233,364	TEACHER TRAINING	2,360,710

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

OSCEOLA
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	34,052,832	TOTAL EXPENDITURES	236,537,095
PERCENT OF TOTAL REVENUE	7.94%		
TOTAL STATE REVENUE	211,747,093	BASIC (K-12) AND ESOL TOTAL	164,708,715
PERCENT OF TOTAL REVENUE	49.35%	EXPENDITURES PER FTE	4,779
TOTAL LOCAL REVENUE	183,278,704	BASIC K-3	34,170,177
PERCENT OF TOTAL REVENUE	42.71%	BASIC 4-8	50,739,453
		BASIC 9-12	47,387,782
TOTAL REVENUE	429,078,629	ESOL	32,411,303
		EXCEPTIONAL STUDENTS	59,067,199
		EXPENDITURES PER FTE	8,492
		VOCATIONAL 9 - 12	7,242,025
		EXPENDITURES PER FTE	5,795
		ADULT*	
		CONTINUING WORKFORCE ED.	51,845
		VOCATIONAL CERTIFICATE	3,530,259
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	326,774
		ADULT GENERAL EDUCATION	1,610,278
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	317,075,253		
TOTAL CAPITAL OUTLAY	58,846,211		
TOTAL DEBT SERVICE	26,754,257		
TOTAL	402,675,721		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	25,507,475	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	17,433,453	PUBLIC SCHOOL TECHNOLOGY	895,459
DISTRICT DISCRETIONARY LOTTERY FUNDS	2,590,916	SAFE SCHOOLS	1,001,350
EXCELLENT TEACHING	621,163	SCHOOL RECOGNITION	1,564,523
FLORIDA TEACHERS LEAD	293,256	STUDENT TRANSPORTATION	8,095,754
INSTRUCTIONAL MATERIALS	4,818,834	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,132,219
PECO	1,875,100	TEACHER TRAINING	647,039

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

PALM BEACH
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	131,313,261	TOTAL EXPENDITURES	1,065,283,274
PERCENT OF TOTAL REVENUE	8.02%		
TOTAL STATE REVENUE	433,086,492	BASIC (K-12) AND ESOL TOTAL	727,270,691
PERCENT OF TOTAL REVENUE	26.45%	EXPENDITURES PER FTE	5,687
TOTAL LOCAL REVENUE	1,073,015,386	BASIC K-3	173,688,303
PERCENT OF TOTAL REVENUE	65.53%	BASIC 4-8	232,700,737
		BASIC 9-12	192,421,431
TOTAL REVENUE	1,637,415,139	ESOL	128,460,220
		EXCEPTIONAL STUDENTS	295,690,028
		EXPENDITURES PER FTE	9,435
		VOCATIONAL 9 - 12	25,167,041
		EXPENDITURES PER FTE	5,145
		ADULT*	
		CONTINUING WORKFORCE ED.	263,587
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	16,891,927
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,325,378,961		
TOTAL CAPITAL OUTLAY	379,553,921		
TOTAL DEBT SERVICE	130,647,286		
TOTAL	1,835,580,168		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	67,962,364	PUBLIC SCHOOL TECHNOLOGY	3,277,972
DISTRICT DISCRETIONARY LOTTERY FUNDS	10,210,495	SAFE SCHOOLS	5,714,153
EXCELLENT TEACHING	2,797,570	SCHOOL RECOGNITION	8,820,466
FLORIDA TEACHERS LEAD	1,094,004	STUDENT TRANSPORTATION	27,930,560
INSTRUCTIONAL MATERIALS	15,772,820	SUPPLEMENTAL ACADEMIC INSTRUCTION	33,592,078
PECO	9,470,636	TEACHER TRAINING	2,376,787

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

PASCO
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	44,926,503	TOTAL EXPENDITURES	330,587,552
PERCENT OF TOTAL REVENUE	9.27%		
TOTAL STATE REVENUE	265,642,057	BASIC (K-12) AND ESOL TOTAL	210,747,603
PERCENT OF TOTAL REVENUE	54.81%	EXPENDITURES PER FTE	4,736
TOTAL LOCAL REVENUE	174,096,398	BASIC K-3	73,528,208
PERCENT OF TOTAL REVENUE	35.92%	BASIC 4-8	75,648,111
		BASIC 9-12	55,376,204
TOTAL REVENUE	484,664,958	ESOL	6,195,080
		EXCEPTIONAL STUDENTS	106,411,464
		EXPENDITURES PER FTE	8,749
		VOCATIONAL 9 - 12	10,063,775
		EXPENDITURES PER FTE	5,860
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	449,214
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	140,120
		ADULT GENERAL EDUCATION	2,775,376
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	406,558,922		
TOTAL CAPITAL OUTLAY	55,519,979		
TOTAL DEBT SERVICE	17,164,713		
TOTAL	479,243,614		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	3,790,253	PRESCHOOL PROJECTS	1,092,834
CLASS SIZE REDUCTION-OPERATING	21,589,678	PUBLIC SCHOOL TECHNOLOGY	1,135,139
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,225,756	SAFE SCHOOLS	1,394,375
EXCELLENT TEACHING	667,867	SCHOOL RECOGNITION	2,749,023
FLORIDA TEACHERS LEAD	371,304	STUDENT TRANSPORTATION	13,790,907
INSTRUCTIONAL MATERIALS	5,810,228	SUPPLEMENTAL ACADEMIC INSTRUCTION	17,177,349
PECO	8,532,339	TEACHER TRAINING	821,546

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

PINELLAS
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	91,264,099	TOTAL EXPENDITURES	684,919,550
PERCENT OF TOTAL REVENUE	9.51%		
TOTAL STATE REVENUE	394,944,611	BASIC (K-12) AND ESOL TOTAL	418,450,610
PERCENT OF TOTAL REVENUE	41.14%	EXPENDITURES PER FTE	5,006
TOTAL LOCAL REVENUE	473,721,718	BASIC K-3	134,989,142
PERCENT OF TOTAL REVENUE	49.35%	BASIC 4-8	143,637,203
		BASIC 9-12	122,668,226
TOTAL REVENUE	959,930,428	ESOL	17,156,039
		EXCEPTIONAL STUDENTS	224,358,199
		EXPENDITURES PER FTE	9,390
		VOCATIONAL 9 - 12	16,774,045
		EXPENDITURES PER FTE	4,930
		ADULT*	
		CONTINUING WORKFORCE ED.	1,785,571
		VOCATIONAL CERTIFICATE	8,648,550
		APPLIED TECHNOLOGY DIPLOMA	1,342
		APPRENTICESHIP	2,887,498
		ADULT GENERAL EDUCATION	12,013,735
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	827,208,633		
TOTAL CAPITAL OUTLAY	117,209,170		
TOTAL DEBT SERVICE	5,133,713		
TOTAL	949,551,516		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	8,383,850	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	42,393,680	PUBLIC SCHOOL TECHNOLOGY	2,132,466
DISTRICT DISCRETIONARY LOTTERY FUNDS	6,383,533	SAFE SCHOOLS	3,820,111
EXCELLENT TEACHING	1,195,585	SCHOOL RECOGNITION	4,996,118
FLORIDA TEACHERS LEAD	710,537	STUDENT TRANSPORTATION	17,528,631
INSTRUCTIONAL MATERIALS	9,605,540	SUPPLEMENTAL ACADEMIC INSTRUCTION	24,178,285
PECO	10,921,878	TEACHER TRAINING	1,548,924

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

POLK
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	87,993,327	TOTAL EXPENDITURES	452,158,707
PERCENT OF TOTAL REVENUE	12.00%		
TOTAL STATE REVENUE	410,235,020	BASIC (K-12) AND ESOL TOTAL	304,505,372
PERCENT OF TOTAL REVENUE	55.97%	EXPENDITURES PER FTE	5,098
TOTAL LOCAL REVENUE	234,750,419	BASIC K-3	97,748,514
PERCENT OF TOTAL REVENUE	32.03%	BASIC 4-8	111,010,545
		BASIC 9-12	70,345,959
TOTAL REVENUE	732,978,766	ESOL	25,400,354
		EXCEPTIONAL STUDENTS	116,739,120
		EXPENDITURES PER FTE	8,347
		VOCATIONAL 9 - 12	19,600,537
		EXPENDITURES PER FTE	6,549
		ADULT*	
		CONTINUING WORKFORCE ED.	954,477
		VOCATIONAL CERTIFICATE	3,743,107
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	881,385
		ADULT GENERAL EDUCATION	5,734,709
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	612,227,349		
TOTAL CAPITAL OUTLAY	92,154,982		
TOTAL DEBT SERVICE	26,575,810		
TOTAL	730,958,141		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	26,785,055	PRESCHOOL PROJECTS	3,003,853
CLASS SIZE REDUCTION-OPERATING	29,455,008	PUBLIC SCHOOL TECHNOLOGY	1,630,467
DISTRICT DISCRETIONARY LOTTERY FUNDS	4,569,365	SAFE SCHOOLS	2,228,765
EXCELLENT TEACHING	1,559,914	SCHOOL RECOGNITION	2,047,730
FLORIDA TEACHERS LEAD	540,967	STUDENT TRANSPORTATION	19,438,193
INSTRUCTIONAL MATERIALS	7,035,411	SUPPLEMENTAL ACADEMIC INSTRUCTION	21,613,890
PECO	17,604,166	TEACHER TRAINING	1,179,594

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

PUTNAM
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	13,471,394	TOTAL EXPENDITURES	65,496,941
PERCENT OF TOTAL REVENUE	13.98%		
TOTAL STATE REVENUE	54,284,801	BASIC (K-12) AND ESOL TOTAL	42,874,761
PERCENT OF TOTAL REVENUE	56.32%	EXPENDITURES PER FTE	4,782
TOTAL LOCAL REVENUE	28,629,259	BASIC K-3	14,464,613
PERCENT OF TOTAL REVENUE	29.70%	BASIC 4-8	16,346,809
		BASIC 9-12	10,446,330
TOTAL REVENUE	96,385,453	ESOL	1,617,009
		EXCEPTIONAL STUDENTS	20,392,402
		EXPENDITURES PER FTE	7,936
		VOCATIONAL 9 - 12	1,584,956
		EXPENDITURES PER FTE	3,821
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	644,822
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	85,123,954		
TOTAL CAPITAL OUTLAY	6,141,351		
TOTAL DEBT SERVICE	2,381,266		
TOTAL	93,646,571		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	894,777
CLASS SIZE REDUCTION-OPERATING	4,007,878	PUBLIC SCHOOL TECHNOLOGY	229,733
DISTRICT DISCRETIONARY LOTTERY FUNDS	634,331	SAFE SCHOOLS	405,606
EXCELLENT TEACHING	56,045	SCHOOL RECOGNITION	236,803
FLORIDA TEACHERS LEAD	74,031	STUDENT TRANSPORTATION	2,739,275
INSTRUCTIONAL MATERIALS	1,000,087	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,108,311
PECO	1,450,727	TEACHER TRAINING	166,011

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ST. JOHNS
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	12,332,314	TOTAL EXPENDITURES	136,914,658
PERCENT OF TOTAL REVENUE	5.55%		
TOTAL STATE REVENUE	80,687,507	BASIC (K-12) AND ESOL TOTAL	95,016,454
PERCENT OF TOTAL REVENUE	36.32%	EXPENDITURES PER FTE	4,956
TOTAL LOCAL REVENUE	129,118,375	BASIC K-3	30,057,708
PERCENT OF TOTAL REVENUE	58.13%	BASIC 4-8	34,091,581
		BASIC 9-12	30,560,982
TOTAL REVENUE	222,138,195	ESOL	306,183
		EXCEPTIONAL STUDENTS	39,775,465
		EXPENDITURES PER FTE	9,343
		VOCATIONAL 9 - 12	2,122,739
		EXPENDITURES PER FTE	4,662
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	169,972,539		
TOTAL CAPITAL OUTLAY	55,454,116		
TOTAL DEBT SERVICE	10,041,131		
TOTAL	235,467,786		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	14,585,353	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	8,533,415	PUBLIC SCHOOL TECHNOLOGY	459,458
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,309,318	SAFE SCHOOLS	321,677
EXCELLENT TEACHING	924,739	SCHOOL RECOGNITION	1,504,850
FLORIDA TEACHERS LEAD	151,659	STUDENT TRANSPORTATION	5,663,922
INSTRUCTIONAL MATERIALS	2,209,046	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,634,829
PECO	4,523,070	TEACHER TRAINING	332,390

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ST. LUCIE
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	31,761,317	TOTAL EXPENDITURES	182,350,395
PERCENT OF TOTAL REVENUE	10.20%		
TOTAL STATE REVENUE	122,757,971	BASIC (K-12) AND ESOL TOTAL	123,391,736
PERCENT OF TOTAL REVENUE	39.42%	EXPENDITURES PER FTE	4,469
TOTAL LOCAL REVENUE	156,898,768	BASIC K-3	36,145,673
PERCENT OF TOTAL REVENUE	50.38%	BASIC 4-8	47,416,768
		BASIC 9-12	32,989,320
TOTAL REVENUE	311,418,056	ESOL	6,839,975
		EXCEPTIONAL STUDENTS	54,431,129
		EXPENDITURES PER FTE	9,364
		VOCATIONAL 9 - 12	4,527,530
		EXPENDITURES PER FTE	4,717
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	230,706,551		
TOTAL CAPITAL OUTLAY	119,279,141		
TOTAL DEBT SERVICE	24,573,031		
TOTAL	374,558,723		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,458,458	PRESCHOOL PROJECTS	933,684
CLASS SIZE REDUCTION-OPERATING	12,378,846	PUBLIC SCHOOL TECHNOLOGY	658,136
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,846,427	SAFE SCHOOLS	880,547
EXCELLENT TEACHING	602,482	SCHOOL RECOGNITION	1,119,614
FLORIDA TEACHERS LEAD	211,653	STUDENT TRANSPORTATION	9,114,254
INSTRUCTIONAL MATERIALS	3,490,264	SUPPLEMENTAL ACADEMIC INSTRUCTION	6,820,550
PECO	2,890,970	TEACHER TRAINING	476,186

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SANTA ROSA
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	17,371,434	TOTAL EXPENDITURES	126,429,483
PERCENT OF TOTAL REVENUE	9.60%		
TOTAL STATE REVENUE	103,070,471	BASIC (K-12) AND ESOL TOTAL	86,598,157
PERCENT OF TOTAL REVENUE	56.98%	EXPENDITURES PER FTE	4,577
TOTAL LOCAL REVENUE	60,459,590	BASIC K-3	27,240,634
PERCENT OF TOTAL REVENUE	33.42%	BASIC 4-8	31,946,524
		BASIC 9-12	26,795,624
TOTAL REVENUE	180,901,495	ESOL	615,375
		EXCEPTIONAL STUDENTS	34,656,700
		EXPENDITURES PER FTE	7,424
		VOCATIONAL 9 - 12	4,033,528
		EXPENDITURES PER FTE	5,544
		ADULT*	
		CONTINUING WORKFORCE ED.	27,234
		VOCATIONAL CERTIFICATE	428,119
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	67,719
		ADULT GENERAL EDUCATION	618,026
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	158,601,617		
TOTAL CAPITAL OUTLAY	28,197,176		
TOTAL DEBT SERVICE	2,700,720		
TOTAL	189,499,513		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,336,274	PRESCHOOL PROJECTS	73,948
CLASS SIZE REDUCTION-OPERATING	8,354,966	PUBLIC SCHOOL TECHNOLOGY	467,101
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,263,042	SAFE SCHOOLS	406,618
EXCELLENT TEACHING	289,565	SCHOOL RECOGNITION	1,642,150
FLORIDA TEACHERS LEAD	152,068	STUDENT TRANSPORTATION	5,071,520
INSTRUCTIONAL MATERIALS	2,223,917	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,355,559
PECO	1,558,282	TEACHER TRAINING	337,031

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

SARASOTA
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	27,586,834	TOTAL EXPENDITURES	301,308,215
PERCENT OF TOTAL REVENUE	6.14%		
TOTAL STATE REVENUE	72,361,438	BASIC (K-12) AND ESOL TOTAL	186,091,604
PERCENT OF TOTAL REVENUE	16.10%	EXPENDITURES PER FTE	6,619
TOTAL LOCAL REVENUE	349,534,889	BASIC K-3	57,084,193
PERCENT OF TOTAL REVENUE	77.76%	BASIC 4-8	60,228,133
		BASIC 9-12	57,880,134
TOTAL REVENUE	449,483,161	ESOL	10,899,144
		EXCEPTIONAL STUDENTS	98,427,927
		EXPENDITURES PER FTE	9,614
		VOCATIONAL 9 - 12	6,144,330
		EXPENDITURES PER FTE	6,696
		ADULT*	
		CONTINUING WORKFORCE ED.	177,107
		VOCATIONAL CERTIFICATE	5,092,893
		APPLIED TECHNOLOGY DIPLOMA	38,524
		APPRENTICESHIP	812,482
		ADULT GENERAL EDUCATION	4,523,348
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	361,495,809		
TOTAL CAPITAL OUTLAY	103,516,729		
TOTAL DEBT SERVICE	13,724,997		
TOTAL	478,737,535		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,228,336	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	15,402,268	PUBLIC SCHOOL TECHNOLOGY	786,193
DISTRICT DISCRETIONARY LOTTERY FUNDS	2,323,474	SAFE SCHOOLS	1,205,060
EXCELLENT TEACHING	429,677	SCHOOL RECOGNITION	2,353,530
FLORIDA TEACHERS LEAD	257,603	STUDENT TRANSPORTATION	6,967,256
INSTRUCTIONAL MATERIALS	3,886,264	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,814,505
PECO	3,589,035	TEACHER TRAINING	570,264

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SEMINOLE
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	39,712,726	TOTAL EXPENDITURES	345,252,730
PERCENT OF TOTAL REVENUE	7.65%		
TOTAL STATE REVENUE	248,118,202	BASIC (K-12) AND ESOL TOTAL	231,601,923
PERCENT OF TOTAL REVENUE	47.77%	EXPENDITURES PER FTE	4,508
TOTAL LOCAL REVENUE	231,612,540	BASIC K-3	70,724,519
PERCENT OF TOTAL REVENUE	44.59%	BASIC 4-8	82,244,462
		BASIC 9-12	68,061,970
TOTAL REVENUE	519,443,468	ESOL	10,570,972
		EXCEPTIONAL STUDENTS	103,483,363
		EXPENDITURES PER FTE	8,811
		VOCATIONAL 9 - 12	10,167,444
		EXPENDITURES PER FTE	4,839
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	415,959,768		
TOTAL CAPITAL OUTLAY	92,505,796		
TOTAL DEBT SERVICE	35,771,228		
TOTAL	544,236,792		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,419,825	PRESCHOOL PROJECTS	745,532
CLASS SIZE REDUCTION-OPERATING	23,800,098	PUBLIC SCHOOL TECHNOLOGY	1,259,741
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,610,645	SAFE SCHOOLS	1,397,920
EXCELLENT TEACHING	700,523	SCHOOL RECOGNITION	4,372,970
FLORIDA TEACHERS LEAD	413,005	STUDENT TRANSPORTATION	11,973,952
INSTRUCTIONAL MATERIALS	6,011,171	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,347,447
PECO	3,016,519	TEACHER TRAINING	912,393

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

SUMTER
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,818,047	TOTAL EXPENDITURES	31,008,600
PERCENT OF TOTAL REVENUE	12.38%		
TOTAL STATE REVENUE	27,377,645	BASIC (K-12) AND ESOL TOTAL	21,050,284
PERCENT OF TOTAL REVENUE	49.71%	EXPENDITURES PER FTE	4,962
TOTAL LOCAL REVENUE	20,877,513	BASIC K-3	6,557,044
PERCENT OF TOTAL REVENUE	37.91%	BASIC 4-8	8,270,415
		BASIC 9-12	5,476,037
TOTAL REVENUE	55,073,205	ESOL	746,788
		EXCEPTIONAL STUDENTS	8,249,628
		EXPENDITURES PER FTE	7,674
		VOCATIONAL 9 - 12	1,333,324
		EXPENDITURES PER FTE	6,337
		ADULT*	
		CONTINUING WORKFORCE ED.	39,804
		VOCATIONAL CERTIFICATE	88,304
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	247,256
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	47,910,711		
TOTAL CAPITAL OUTLAY	4,794,364		
TOTAL DEBT SERVICE	1,812,966		
TOTAL	54,518,041		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	878,121	PRESCHOOL PROJECTS	155,998
CLASS SIZE REDUCTION-OPERATING	2,415,048	PUBLIC SCHOOL TECHNOLOGY	133,762
DISTRICT DISCRETIONARY LOTTERY FUNDS	361,461	SAFE SCHOOLS	174,755
EXCELLENT TEACHING	98,078	SCHOOL RECOGNITION	254,762
FLORIDA TEACHERS LEAD	43,398	STUDENT TRANSPORTATION	1,416,730
INSTRUCTIONAL MATERIALS	673,278	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,330,575
PECO	543,879	TEACHER TRAINING	96,665

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

SUWANNEE
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	5,841,294	TOTAL EXPENDITURES	32,683,253
PERCENT OF TOTAL REVENUE	13.67%		
TOTAL STATE REVENUE	27,199,140	BASIC (K-12) AND ESOL TOTAL	24,192,681
PERCENT OF TOTAL REVENUE	63.66%	EXPENDITURES PER FTE	5,234
TOTAL LOCAL REVENUE	9,686,662	BASIC K-3	7,705,022
PERCENT OF TOTAL REVENUE	22.67%	BASIC 4-8	9,070,952
		BASIC 9-12	7,236,646
TOTAL REVENUE	42,727,096	ESOL	180,061
		EXCEPTIONAL STUDENTS	5,770,977
		EXPENDITURES PER FTE	7,596
		VOCATIONAL 9 - 12	1,797,347
		EXPENDITURES PER FTE	8,389
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	922,248
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	41,537,892		
TOTAL CAPITAL OUTLAY	1,123,850		
TOTAL DEBT SERVICE	497,138		
TOTAL	43,158,880		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	119,584	PRESCHOOL PROJECTS	346,780
CLASS SIZE REDUCTION-OPERATING	1,880,413	PUBLIC SCHOOL TECHNOLOGY	107,079
DISTRICT DISCRETIONARY LOTTERY FUNDS	285,504	SAFE SCHOOLS	160,593
EXCELLENT TEACHING	172,805	SCHOOL RECOGNITION	0
FLORIDA TEACHERS LEAD	35,181	STUDENT TRANSPORTATION	1,398,618
INSTRUCTIONAL MATERIALS	465,162	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,497,273
PECO	527,739	TEACHER TRAINING	77,881

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

TAYLOR
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,851,306	TOTAL EXPENDITURES	19,406,080
PERCENT OF TOTAL REVENUE	21.91%		
TOTAL STATE REVENUE	16,029,963	BASIC (K-12) AND ESOL TOTAL	11,476,037
PERCENT OF TOTAL REVENUE	51.27%	EXPENDITURES PER FTE	4,875
TOTAL LOCAL REVENUE	8,385,823	BASIC K-3	3,459,541
PERCENT OF TOTAL REVENUE	26.82%	BASIC 4-8	4,839,799
		BASIC 9-12	3,174,893
TOTAL REVENUE	31,267,093	ESOL	1,804
		EXCEPTIONAL STUDENTS	5,673,494
		EXPENDITURES PER FTE	7,575
		VOCATIONAL 9 - 12	750,822
		EXPENDITURES PER FTE	13,644
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	915,138
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	590,589
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	28,924,343		
TOTAL CAPITAL OUTLAY	2,918,602		
TOTAL DEBT SERVICE	0		
TOTAL	31,842,945		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	444,372	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	1,099,249	PUBLIC SCHOOL TECHNOLOGY	60,263
DISTRICT DISCRETIONARY LOTTERY FUNDS	164,104	SAFE SCHOOLS	110,074
EXCELLENT TEACHING	23,352	SCHOOL RECOGNITION	139,698
FLORIDA TEACHERS LEAD	20,078	STUDENT TRANSPORTATION	776,796
INSTRUCTIONAL MATERIALS	271,727	SUPPLEMENTAL ACADEMIC INSTRUCTION	788,904
PECO	433,869	TEACHER TRAINING	43,626

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

UNION
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	1,986,847	TOTAL EXPENDITURES	12,381,878
PERCENT OF TOTAL REVENUE	12.10%		
TOTAL STATE REVENUE	12,051,193	BASIC (K-12) AND ESOL TOTAL	7,988,620
PERCENT OF TOTAL REVENUE	73.40%	EXPENDITURES PER FTE	4,872
TOTAL LOCAL REVENUE	2,381,247	BASIC K-3	2,462,172
PERCENT OF TOTAL REVENUE	14.50%	BASIC 4-8	3,154,203
		BASIC 9-12	2,372,245
TOTAL REVENUE	16,419,288	ESOL	0
		EXCEPTIONAL STUDENTS	3,386,621
		EXPENDITURES PER FTE	7,755
		VOCATIONAL 9 - 12	674,080
		EXPENDITURES PER FTE	7,834
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	332,557
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	16,086,158		
TOTAL CAPITAL OUTLAY	490,759		
TOTAL DEBT SERVICE	179,362		
TOTAL	16,756,280		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	225,000	PRESCHOOL PROJECTS	121,680
CLASS SIZE REDUCTION-OPERATING	746,525	PUBLIC SCHOOL TECHNOLOGY	41,439
DISTRICT DISCRETIONARY LOTTERY FUNDS	112,305	SAFE SCHOOLS	58,190
EXCELLENT TEACHING	70,056	SCHOOL RECOGNITION	0
FLORIDA TEACHERS LEAD	13,275	STUDENT TRANSPORTATION	466,898
INSTRUCTIONAL MATERIALS	187,113	SUPPLEMENTAL ACADEMIC INSTRUCTION	539,463
PECO	262,508	TEACHER TRAINING	29,967

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

VOLUSIA
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	49,365,202	TOTAL EXPENDITURES	368,111,949
PERCENT OF TOTAL REVENUE	8.64%		
TOTAL STATE REVENUE	243,721,700	BASIC (K-12) AND ESOL TOTAL	228,537,009
PERCENT OF TOTAL REVENUE	42.67%	EXPENDITURES PER FTE	4,761
TOTAL LOCAL REVENUE	278,050,867	BASIC K-3	69,836,955
PERCENT OF TOTAL REVENUE	48.68%	BASIC 4-8	78,845,134
		BASIC 9-12	69,611,412
TOTAL REVENUE	571,137,769	ESOL	10,243,508
		EXCEPTIONAL STUDENTS	129,596,039
		EXPENDITURES PER FTE	9,302
		VOCATIONAL 9 - 12	9,978,901
		EXPENDITURES PER FTE	5,154
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	444,729,139		
TOTAL CAPITAL OUTLAY	138,643,267		
TOTAL DEBT SERVICE	43,166,055		
TOTAL	626,538,461		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	11,241,124	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	23,442,518	PUBLIC SCHOOL TECHNOLOGY	1,232,273
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,525,608	SAFE SCHOOLS	1,837,015
EXCELLENT TEACHING	1,412,615	SCHOOL RECOGNITION	3,169,871
FLORIDA TEACHERS LEAD	411,738	STUDENT TRANSPORTATION	11,438,497
INSTRUCTIONAL MATERIALS	5,743,168	SUPPLEMENTAL ACADEMIC INSTRUCTION	18,415,351
PECO	4,577,767	TEACHER TRAINING	891,652

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

WAKULLA
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,082,800	TOTAL EXPENDITURES	25,750,198
PERCENT OF TOTAL REVENUE	8.62%		
TOTAL STATE REVENUE	24,128,243	BASIC (K-12) AND ESOL TOTAL	16,820,443
PERCENT OF TOTAL REVENUE	67.46%	EXPENDITURES PER FTE	4,912
TOTAL LOCAL REVENUE	8,555,442	BASIC K-3	5,504,181
PERCENT OF TOTAL REVENUE	23.92%	BASIC 4-8	6,844,349
		BASIC 9-12	4,450,120
TOTAL REVENUE	35,766,485	ESOL	21,793
		EXCEPTIONAL STUDENTS	7,872,316
		EXPENDITURES PER FTE	7,430
		VOCATIONAL 9 - 12	714,435
		EXPENDITURES PER FTE	4,596
		ADULT*	
		CONTINUING WORKFORCE ED.	150,607
		VOCATIONAL CERTIFICATE	72,358
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	120,039
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	31,892,087		
TOTAL CAPITAL OUTLAY	2,684,964		
TOTAL DEBT SERVICE	1,114,672		
TOTAL	35,691,723		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	157,718	PRESCHOOL PROJECTS	190,144
CLASS SIZE REDUCTION-OPERATING	1,701,054	PUBLIC SCHOOL TECHNOLOGY	90,597
DISTRICT DISCRETIONARY LOTTERY FUNDS	254,730	SAFE SCHOOLS	120,795
EXCELLENT TEACHING	214,838	SCHOOL RECOGNITION	301,108
FLORIDA TEACHERS LEAD	28,965	STUDENT TRANSPORTATION	1,737,770
INSTRUCTIONAL MATERIALS	447,368	SUPPLEMENTAL ACADEMIC INSTRUCTION	976,078
PECO	341,714	TEACHER TRAINING	65,752

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

WALTON
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	5,884,702	TOTAL EXPENDITURES	38,731,898
PERCENT OF TOTAL REVENUE	9.51%		
TOTAL STATE REVENUE	9,825,201	BASIC (K-12) AND ESOL TOTAL	26,766,737
PERCENT OF TOTAL REVENUE	15.89%	EXPENDITURES PER FTE	5,541
TOTAL LOCAL REVENUE	46,136,872	BASIC K-3	8,366,980
PERCENT OF TOTAL REVENUE	74.60%	BASIC 4-8	9,949,618
		BASIC 9-12	8,167,911
TOTAL REVENUE	61,846,775	ESOL	282,228
		EXCEPTIONAL STUDENTS	9,527,722
		EXPENDITURES PER FTE	8,281
		VOCATIONAL 9 - 12	1,935,150
		EXPENDITURES PER FTE	8,450
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	442,120
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	60,169
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	48,886,595		
TOTAL CAPITAL OUTLAY	11,456,430		
TOTAL DEBT SERVICE	2,305,885		
TOTAL	62,648,911		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	294,834	PRESCHOOL PROJECTS	229,307
CLASS SIZE REDUCTION-OPERATING	2,038,987	PUBLIC SCHOOL TECHNOLOGY	122,932
DISTRICT DISCRETIONARY LOTTERY FUNDS	322,948	SAFE SCHOOLS	173,107
EXCELLENT TEACHING	65,386	SCHOOL RECOGNITION	267,840
FLORIDA TEACHERS LEAD	40,211	STUDENT TRANSPORTATION	1,679,711
INSTRUCTIONAL MATERIALS	541,547	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,247,040
PECO	475,946	TEACHER TRAINING	88,808

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WASHINGTON
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	5,985,136	TOTAL EXPENDITURES	22,732,826
PERCENT OF TOTAL REVENUE	13.49%		
TOTAL STATE REVENUE	31,345,279	BASIC (K-12) AND ESOL TOTAL	13,291,280
PERCENT OF TOTAL REVENUE	70.64%	EXPENDITURES PER FTE	4,708
TOTAL LOCAL REVENUE	7,045,300	BASIC K-3	3,884,098
PERCENT OF TOTAL REVENUE	15.88%	BASIC 4-8	4,855,787
		BASIC 9-12	4,551,395
TOTAL REVENUE	44,375,716	ESOL	0
		EXCEPTIONAL STUDENTS	3,849,634
		EXPENDITURES PER FTE	6,781
		VOCATIONAL 9 - 12	420,311
		EXPENDITURES PER FTE	5,907
		ADULT*	
		CONTINUING WORKFORCE ED.	52,846
		VOCATIONAL CERTIFICATE	4,448,310
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	670,445
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	34,559,791		
TOTAL CAPITAL OUTLAY	6,743,076		
TOTAL DEBT SERVICE	987,039		
TOTAL	42,289,906		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	1,356,890	PUBLIC SCHOOL TECHNOLOGY	66,253
DISTRICT DISCRETIONARY LOTTERY FUNDS	204,944	SAFE SCHOOLS	83,382
EXCELLENT TEACHING	14,011	SCHOOL RECOGNITION	94,699
FLORIDA TEACHERS LEAD	25,257	STUDENT TRANSPORTATION	980,928
INSTRUCTIONAL MATERIALS	352,439	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,086,554
PECO	7,132,388	TEACHER TRAINING	55,470

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WASHINGTON-SPECIAL
FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS
2004-2005**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	0	TOTAL EXPENDITURES	3,895,929
PERCENT OF TOTAL REVENUE			
TOTAL STATE REVENUE	0	BASIC (K-12) AND ESOL TOTAL	1,034,911
PERCENT OF TOTAL REVENUE		EXPENDITURES PER FTE	6,633
		BASIC K-3	0
TOTAL LOCAL REVENUE	0	BASIC 4-8	186,891
PERCENT OF TOTAL REVENUE		BASIC 9-12	848,020
		ESOL	0
TOTAL REVENUE	0	EXCEPTIONAL STUDENTS	2,355,165
		EXPENDITURES PER FTE	7,105
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		VOCATIONAL 9 - 12	505,853
TOTAL CURRENT EXPENDITURES	0	EXPENDITURES PER FTE	7,410
TOTAL CAPITAL OUTLAY	0	ADULT*	
TOTAL DEBT SERVICE	0	CONTINUING WORKFORCE ED.	0
TOTAL	0	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	0	PUBLIC SCHOOL TECHNOLOGY	0
DISTRICT DISCRETIONARY LOTTERY FUNDS	0	SAFE SCHOOLS	0
EXCELLENT TEACHING	0	SCHOOL RECOGNITION	0
FLORIDA TEACHERS LEAD	0	STUDENT TRANSPORTATION	0
INSTRUCTIONAL MATERIALS	0	SUPPLEMENTAL ACADEMIC INSTRUCTION	0
PECO	0	TEACHER TRAINING	0

* Adult FTE not available for 2004-2005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ALL GOVERNMENTAL FUND TYPES

REVENUES

**2004-2005 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - REVENUES**

DISTRICT	1.1 GOVERNMENTAL FUNDS TOTAL FEDERAL DIRECT	1.2 GOVERNMENTAL FUNDS VOCATIONAL FUNDS	1.3 GOVERNMENTAL FUNDS ELEM. & SEC. EDUCATIONAL ACT TITLE I & V	1.4 GOVERNMENTAL FUNDS ADULT BASIC EDUCATION ACT	1.5 GOVERNMENTAL FUNDS MEAL SERVICE PROGRAM FUNDS
ALACHUA	7,376,232	323,041	7,248,272	0	6,679,259
BAKER	10,000	113,901	978,150	124,134	978,927
BAY	2,745,319	516,320	5,545,347	196,513	6,128,804
BRADFORD	183,981	125,535	1,064,614	29,833	797,557
BREVARD	4,076,996	525,459	12,721,157	1,087,037	11,430,422
BROWARD	22,903,991	3,885,531	59,541,128	1,931,728	51,193,612
CALHOUN	0	80,351	518,485	23,739	534,355
CHARLOTTE	2,151,631	290,337	2,689,079	428,257	3,583,027
CITRUS	493,233	398,599	3,400,047	1,696	2,767,011
CLAY	962,313	238,699	2,833,511	0	4,004,364
COLLIER	3,738,948	452,674	9,902,605	341,539	9,491,133
COLUMBIA	1,745,679	244,583	2,611,703	111,828	2,374,396
DADE	16,351,395	6,393,468	124,427,005	4,481,235	97,709,014
DESOTO	207,022	217,915	2,287,735	118,951	1,371,010
DIXIE	50,024	74,662	923,692	0	764,776
DUVAL	6,627,225	1,291,096	27,217,577	0	26,340,334
ESCAMBIA	2,190,959	715,790	14,801,105	156,215	11,355,676
FLAGLER	48,661	248,130	1,563,856	324,935	1,832,930
FRANKLIN	0	70,728	442,601	21,114	391,764
GADSDEN	2,290,325	180,864	3,570,657	46,874	2,671,046
GILCHRIST	77,141	88,045	663,390	0	812,293
GLADES	233,089	63,627	564,975	13,677	398,391
GULF	48,108	73,398	514,006	23,409	348,967
HAMILTON	138,651	77,403	1,191,557	23,072	683,125
HARDEE	0	126,154	2,872,999	51,974	1,646,508
HENDRY	0	207,085	3,106,932	59,450	2,722,474
HERNANDO	454,180	217,930	3,853,558	159,796	3,707,568
HIGHLANDS	630,550	290,588	4,007,958	0	3,388,293
HILLSBOROUGH	19,912,357	2,719,236	44,455,423	1,429,742	42,026,627
HOLMES	45,423	83,796	1,129,656	0	879,265
INDIAN RIVER	422,213	157,191	2,335,278	132,763	4,573,494
JACKSON	1,892,849	191,507	1,795,517	58,931	1,899,730
JEFFERSON	447,604	75,304	705,338	94,411	495,361
LAFAYETTE	0	50,019	392,983	105,156	218,436
LAKE	694,082	670,158	7,225,086	205,665	6,030,553
LEE	7,608,794	998,594	14,699,613	406,911	14,773,055
LEON	672,658	531,088	5,729,651	480,737	5,537,497
LEVY	0	143,060	1,800,118	0	1,567,119
LIBERTY	47,402	172,847	371,722	15,418	308,431
MADISON	355,070	190,849	1,726,941	0	943,611
MANATEE	2,934,187	701,461	7,894,041	639,900	7,992,118
MARION	869,734	702,634	10,278,511	184,124	10,434,727
MARTIN	2,107,326	102,415	4,158,814	332,935	2,750,334
MONROE	2,323,023	79,103	1,781,875	92,660	1,548,515
NASSAU	90,620	189,055	1,050,502	0	1,664,831
OKALOOSA	8,648,152	419,461	4,688,377	38,591	4,844,453
OKEECHOBEE	163,273	194,774	2,242,315	0	1,914,299
ORANGE	5,758,026	2,305,059	35,729,608	786,277	38,393,846
OSCEOLA	538,586	552,856	6,855,300	330,550	10,751,735
PALM BEACH	5,871,654	1,766,886	29,394,134	1,202,714	32,832,439
PASCO	5,685,040	613,788	9,238,589	444,656	12,809,356
PINELLAS	4,802,436	1,408,246	20,562,703	1,533,319	18,562,420
POLK	1,113,936	1,313,986	23,141,167	539,655	23,493,612
PUTNAM	135,804	277,634	4,152,841	102,290	4,048,689
ST. JOHNS	1,261,509	545,978	2,297,117	100,323	2,292,886
ST. LUCIE	1,437,205	395,006	7,909,466	0	8,752,883
SANTA ROSA	3,536,541	259,471	3,048,488	230,986	4,356,783
SARASOTA	1,279,672	345,407	4,746,700	442,604	6,380,608
SEMINOLE	1,003,145	463,183	7,598,944	0	11,357,675
SUMTER	46,798	167,922	2,300,930	50,171	2,051,863
SUWANNEE	250,153	265,054	1,702,695	150,405	1,279,525
TAYLOR	1,332,509	174,162	1,056,599	155,722	882,482
UNION	103,296	66,274	278,655	96,880	489,213
VOLUSIA	978,924	1,109,217	13,313,055	10,601	13,004,670
WAKULLA	57,466	125,466	662,680	29,060	684,426
WALTON	298,240	160,867	1,456,152	0	1,499,679
WASHINGTON	629,502	316,974	1,278,937	164,036	886,480
STATE TOTAL	161,090,862	38,537,901	592,250,222	20,345,199	561,320,762

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - REVENUES**

	1.6	1.7	1.8	1.9	1.10
DISTRICT	GOVERNMENTAL FUNDS OTHER FEDERAL THROUGH STATE	GOVERNMENTAL FUNDS TOTAL FEDERAL THROUGH STATE	GOVERNMENTAL FUNDS TOTAL FEDERAL AND FEDERAL THROUGH STATE	FLORIDA EDUCATION FINANCE PROGRAM	GOVERNMENTAL FUNDS CATEGORICAL PROG AND SPECIAL ALLOC REVENUES
ALACHUA	11,424,094	25,674,667	33,050,899	86,962,516	29,987,209
BAKER	1,810,059	4,005,173	4,015,173	17,994,938	5,112,677
BAY	10,933,351	23,320,337	26,065,656	71,481,766	24,883,522
BRADFORD	2,135,895	4,153,437	4,337,418	13,948,725	4,660,313
BREVARD	22,609,689	48,373,767	52,450,764	206,883,028	68,253,070
BROWARD	89,992,532	206,544,534	229,448,525	700,183,823	218,014,331
CALHOUN	907,531	2,064,462	2,064,462	9,457,847	2,581,653
CHARLOTTE	4,871,270	11,861,972	14,013,603	7,958,213	19,160,114
CITRUS	5,850,978	12,418,332	12,911,565	32,370,222	16,844,566
CLAY	9,405,106	16,481,680	17,443,994	108,951,467	32,296,432
COLLIER	14,885,008	35,072,961	38,811,909	18,289,714	56,783,668
COLUMBIA	4,849,995	10,192,505	11,938,185	36,036,239	9,390,806
DADE	159,847,253	392,857,976	409,209,372	1,045,086,892	349,587,601
DESOTO	3,107,064	7,102,678	7,309,701	17,889,935	4,973,146
DIXIE	1,439,109	3,202,242	3,252,266	8,013,987	2,103,671
DUVAL	42,112,651	96,961,660	103,588,885	366,998,649	119,940,951
ESCAMBIA	17,520,062	44,548,851	46,739,810	126,838,697	41,013,833
FLAGLER	2,995,022	6,964,876	7,013,538	10,236,342	27,580,146
FRANKLIN	1,398,693	2,324,901	2,324,901	535,474	1,274,857
GADSDEN	5,396,040	11,865,484	14,155,809	24,509,740	6,925,170
GILCHRIST	1,432,719	2,996,449	3,073,590	11,117,064	2,542,279
GLADES	785,245	1,825,918	2,059,007	3,501,192	1,103,667
GULF	1,280,805	2,240,587	2,288,695	1,206,712	2,019,487
HAMILTON	1,805,387	3,780,546	3,919,198	6,313,627	2,412,990
HARDEE	2,168,099	6,865,736	6,865,736	15,384,685	23,702,307
HENDRY	3,648,409	9,744,351	9,744,351	26,326,071	6,784,757
HERNANDO	6,187,666	14,126,520	14,580,701	55,944,824	19,852,225
HIGHLANDS	5,249,760	12,936,602	13,567,152	35,149,152	11,186,750
HILLSBOROUGH	113,787,095	204,418,125	224,330,483	573,732,140	175,086,099
HOLMES	3,033,053	5,125,772	5,171,195	13,689,512	9,741,225
INDIAN RIVER	4,733,984	11,932,711	12,354,925	11,745,479	16,582,325
JACKSON	4,306,113	8,251,799	10,144,649	27,425,292	6,878,047
JEFFERSON	1,085,785	2,456,201	2,903,806	4,952,731	1,814,539
LAFAYETTE	918,921	1,685,517	1,685,517	3,989,376	1,040,778
LAKE	10,444,241	24,575,705	25,269,787	95,296,979	49,118,408
LEE	22,642,028	53,520,203	61,128,998	65,473,086	68,662,750
LEON	15,785,010	28,063,985	28,736,643	93,998,987	28,566,261
LEVY	2,700,739	6,211,037	6,211,037	21,373,315	8,322,566
LIBERTY	689,228	1,557,647	1,605,050	6,311,406	1,697,756
MADISON	1,951,942	4,813,344	5,168,415	12,503,372	2,975,033
MANATEE	13,786,131	31,013,653	33,947,840	81,045,278	49,718,195
MARION	15,884,627	37,484,625	38,354,360	124,459,859	47,632,962
MARTIN	5,644,393	12,988,893	15,096,219	8,759,498	17,844,252
MONROE	3,044,435	6,546,589	8,869,612	3,440,539	8,536,774
NASSAU	3,026,222	5,930,612	6,021,233	20,281,576	12,161,447
OKALOOSA	8,894,971	18,885,854	27,534,006	79,995,703	28,154,377
OKEECHOBEE	2,551,806	6,903,196	7,066,469	24,930,374	7,278,075
ORANGE	61,307,051	138,521,842	144,279,869	453,523,325	175,317,704
OSCEOLA	15,023,803	33,514,245	34,052,831	135,828,310	64,342,972
PALM BEACH	60,245,432	125,441,606	131,313,261	247,463,288	149,713,673
PASCO	16,135,071	39,241,462	44,926,502	193,043,959	63,576,874
PINELLAS	44,394,973	86,461,662	91,264,099	249,841,916	105,800,741
POLK	38,390,969	86,879,390	87,993,327	277,639,213	114,849,722
PUTNAM	4,754,133	13,335,589	13,471,393	39,360,887	11,489,698
ST. JOHNS	5,834,499	11,070,804	12,332,313	32,462,759	40,197,220
ST. LUCIE	13,266,755	30,324,110	31,761,316	82,061,973	36,180,973
SANTA ROSA	5,939,162	13,834,892	17,371,433	75,471,030	22,769,863
SARASOTA	14,391,843	26,307,162	27,586,834	18,492,045	38,793,900
SEMINOLE	19,289,779	38,709,581	39,712,726	184,921,228	59,236,374
SUMTER	2,200,359	6,771,247	6,818,046	18,469,756	7,071,180
SUWANNEE	2,193,460	5,591,140	5,841,293	19,159,898	5,416,745
TAYLOR	3,249,828	5,518,796	6,851,306	10,246,326	3,477,134
UNION	952,526	1,883,550	1,986,847	9,067,931	2,276,766
VOLUSIA	20,948,735	48,386,278	49,365,202	171,131,377	67,086,831
WAKULLA	1,523,699	3,025,333	3,082,800	17,403,723	5,531,758
WALTON	2,469,762	5,586,461	5,884,701	2,539,181	6,168,457
WASHINGTON	2,709,205	5,355,634	5,985,136	16,852,060	10,283,279
STATE TOTAL	1,006,181,260	2,218,635,456	2,379,726,344	6,593,956,228	2,642,365,931

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - REVENUES**

	1.11	1.12	1.13	1.14	1.15
DISTRICT	GOVERNMENTAL FUNDS RACING COMMISSION FUNDS	GOVERNMENTAL FUNDS OTHER STATE	GOVERNMENTAL FUNDS TOTAL STATE	GOVERNMENTAL FUNDS DISTRICT SCHOOL TAXES	GOVERNMENTAL FUNDS INTEREST INCL GAIN AND CHANGE IN FAIR VALUE ON INVEST
ALACHUA	0	5,060,745	122,010,471	76,249,962	1,653,317
BAKER	256,013	845,736	24,209,365	4,012,146	173,028
BAY	211,082	7,765,092	104,341,463	87,524,581	781,092
BRADFORD	223,250	1,633,119	20,465,408	5,058,509	100,407
BREVARD	223,250	8,174,171	283,533,520	201,101,599	4,984,281
BROWARD	446,500	95,971,302	1,014,615,957	914,027,436	23,452,727
CALHOUN	215,750	604,585	12,859,836	1,659,085	129,883
CHARLOTTE	148,833	8,161,806	35,428,967	105,449,059	2,115,648
CITRUS	223,250	4,404,592	53,842,630	56,135,999	775,399
CLAY	223,250	2,490,683	143,961,833	54,279,303	1,502,053
COLLIER	446,500	10,449,493	85,969,375	308,576,135	3,189,505
COLUMBIA	223,250	1,087,078	46,737,373	13,360,167	243,954
DADE	0	148,086,510	1,542,761,004	1,220,971,997	29,183,870
DESOTO	132,166	1,917,974	24,913,222	8,925,240	360,948
DIXIE	223,250	252,920	10,593,829	3,008,026	60,254
DUVAL	446,501	9,478,201	496,864,302	333,550,443	11,407,170
ESCAMBIA	446,500	12,474,043	180,773,074	114,060,028	2,225,859
FLAGLER	223,250	5,026,813	43,066,551	52,108,988	671,511
FRANKLIN	306,000	375,046	2,491,377	10,831,337	97,118
GADSDEN	223,250	3,381,311	35,039,472	7,744,455	32,583
GILCHRIST	202,247	225,944	14,087,535	3,370,698	57,632
GLADES	223,250	186,580	5,014,689	3,470,114	84,791
GULF	230,000	418,844	3,875,044	11,781,050	66,541
HAMILTON	223,250	654,755	9,604,623	4,266,908	64,996
HARDEE	187,375	1,040,382	40,314,749	10,935,283	328,794
HENDRY	143,300	981,557	34,235,686	13,462,187	176,922
HERNANDO	209,750	2,008,421	78,015,221	57,966,230	1,296,206
HIGHLANDS	223,250	1,138,168	47,697,320	30,648,702	355,729
HILLSBOROUGH	446,500	50,986,909	800,251,648	475,476,726	12,898,913
HOLMES	209,250	206,479	23,846,466	2,638,161	134,845
INDIAN RIVER	0	3,885,316	32,213,121	99,382,327	1,239,808
JACKSON	371,500	3,187,038	37,861,878	8,292,790	367,318
JEFFERSON	223,250	810,167	7,800,688	3,025,270	74,923
LAFAYETTE	210,150	250,811	5,491,116	1,259,815	22,635
LAKE	148,833	7,518,872	152,083,092	103,748,134	3,730,448
LEE	223,250	16,546,251	150,905,337	390,394,479	10,254,366
LEON	223,250	11,803,196	134,591,695	113,491,574	3,040,615
LEVY	434,500	601,316	30,731,698	10,933,729	137,556
LIBERTY	248,250	293,063	8,550,475	799,199	62,707
MADISON	217,000	423,745	16,119,150	3,671,086	109,522
MANATEE	0	11,547,064	142,310,538	184,100,424	3,352,609
MARION	0	6,329,091	178,421,912	99,795,231	1,459,687
MARTIN	223,250	5,903,083	32,730,083	113,129,400	1,512,437
MONROE	223,250	2,512,442	14,713,005	78,368,687	963,759
NASSAU	223,250	759,885	33,426,158	39,411,815	593,888
OKALOOSA	190,750	6,078,620	114,419,450	86,582,338	1,729,333
OKEECHOBEE	223,250	621,529	33,053,228	11,405,130	212,170
ORANGE	0	54,579,444	683,420,473	640,344,814	19,353,135
OSCEOLA	223,250	11,352,560	211,747,093	115,412,916	4,126,937
PALM BEACH	0	35,909,530	433,086,491	960,798,465	22,074,211
PASCO	223,250	8,797,973	265,642,056	132,229,381	4,732,004
PINELLAS	223,250	39,078,703	394,944,610	434,292,381	9,245,626
POLK	0	17,746,085	410,235,020	199,416,978	4,304,589
PUTNAM	200,925	3,233,290	54,284,800	26,175,442	360,636
ST. JOHNS	206,750	7,820,777	80,687,506	114,277,347	1,230,210
ST. LUCIE	223,250	4,291,774	122,757,970	123,641,361	3,269,716
SANTA ROSA	223,250	4,606,327	103,070,471	51,044,049	1,143,027
SARASOTA	446,500	14,628,993	72,361,438	327,168,207	4,247,859
SEMINOLE	0	3,960,600	248,118,202	198,197,889	4,359,702
SUMTER	223,250	1,613,458	27,377,645	19,032,870	243,461
SUWANNEE	213,250	2,409,246	27,199,139	8,184,883	84,339
TAYLOR	279,062	2,027,440	16,029,963	6,854,313	72,980
UNION	230,781	475,714	12,051,193	1,409,079	53,971
VOLUSIA	283,485	5,220,007	243,721,700	240,761,069	6,320,351
WAKULLA	247,250	945,511	24,128,242	7,089,180	152,557
WALTON	222,500	895,063	9,825,201	43,855,658	427,886
WASHINGTON	223,250	3,986,689	31,345,279	4,363,778	310,526
STATE TOTAL	14,417,003	688,139,932	9,938,879,126	9,194,992,042	213,583,480

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - REVENUES**

	1.16	1.17	1.18	1.19	1.20
	GOVERNMENTAL FUNDS OTHER LOCAL	GOVERNMENTAL FUNDS TOTAL LOCAL	GOVERNMENTAL FUNDS TOTAL FEDERAL, STATE, AND LOCAL REVENUES	GOVERNMENTAL FUNDS OTHER FINANCING SOURCES	GOVERNMENTAL FUNDS TRANSFERS IN
DISTRICT					
ALACHUA	9,589,199	87,492,479	242,553,850	23,976,470	5,835,185
BAKER	1,115,015	5,300,190	33,524,729	7,105,959	493,903
BAY	9,370,844	97,676,517	228,083,637	11,315,996	14,580,159
BRADFORD	1,108,700	6,267,617	31,070,444	74,812	656
BREVARD	20,831,341	226,917,222	562,901,507	61,360,162	23,257,441
BROWARD	87,407,988	1,024,888,152	2,268,952,636	260,126,372	140,951,207
CALHOUN	316,423	2,105,392	17,029,691	9,925	345,449
CHARLOTTE	69,478,891	177,043,599	226,486,171	66,434	4,322,651
CITRUS	5,317,294	62,228,692	128,982,889	7,245	3,259,216
CLAY	12,371,167	68,152,523	229,558,351	33,612	6,430,393
COLLIER	27,789,262	339,554,903	464,336,188	163,021,905	66,426,181
COLUMBIA	2,774,197	16,378,319	75,053,879	1,277,657	0
DADE	180,090,939	1,430,246,807	3,382,217,184	194,996,357	238,160,980
DESOTO	1,381,593	10,667,781	42,890,705	7,833,714	623,453
DIXIE	637,773	3,706,053	17,552,149	74,041	0
DUVAL	37,448,893	382,406,507	982,859,695	77,291,966	33,048,445
ESCAMBIA	10,111,646	126,397,534	353,910,419	57,959,108	14,363,168
FLAGLER	8,471,565	61,252,065	111,332,155	69,272	14,327,299
FRANKLIN	472,718	11,401,174	16,217,452	0	631,813
GADSDEN	1,732,431	9,509,469	58,704,752	1,605,410	665,698
GILCHRIST	866,509	4,294,840	21,455,966	112,575	307,366
GLADES	285,982	3,840,888	10,914,585	6,793,027	486,695
GULF	755,968	12,603,560	18,767,301	203	1,123,755
HAMILTON	477,824	4,809,729	18,333,550	0	114,718
HARDEE	1,096,480	12,360,558	59,541,045	9,026,507	1,687,940
HENDRY	3,145,728	16,784,838	60,764,876	270,622	1,039,823
HERNANDO	12,579,491	71,841,928	164,437,851	4,104,580	8,695,325
HIGHLANDS	3,228,763	34,233,196	95,497,668	13,471,551	4,398,779
HILLSBOROUGH	74,935,395	563,311,035	1,587,893,167	286,979,991	61,801,329
HOLMES	922,091	3,695,099	32,712,761	2,157,732	7,297,778
INDIAN RIVER	5,932,596	106,554,733	151,122,780	28,786,575	2,967,473
JACKSON	1,654,345	10,314,455	58,320,982	184,800	1,023,679
JEFFERSON	463,793	3,563,988	14,268,482	114,123	852,432
LAFAYETTE	161,998	1,444,450	8,621,084	0	173,973
LAKE	32,027,229	139,505,812	316,858,692	62,019,953	25,213,508
LEE	65,857,101	466,505,947	678,540,283	119,780,112	59,484,414
LEON	11,827,062	128,359,252	291,687,591	30,758,284	13,295,650
LEVY	1,248,265	12,319,550	49,262,286	6,512,713	937,986
LIBERTY	524,965	1,386,872	11,542,399	0	282,717
MADISON	946,595	4,727,204	26,014,770	0	108,800
MANATEE	22,583,125	210,036,159	386,294,539	31,724,157	33,681,738
MARION	12,746,325	114,001,243	330,777,516	11,598,078	11,428,895
MARTIN	10,328,768	124,970,607	172,796,910	29,122,858	542,357
MONROE	3,265,391	82,597,838	106,180,457	75,301,934	2,281,337
NASSAU	2,570,426	42,576,130	82,023,522	39,932	81,224
OKALOOSA	9,416,573	97,728,245	239,681,702	3,136,311	17,915,392
OKEECHOBEE	3,144,036	14,761,337	54,881,035	85,827	96,659
ORANGE	82,971,002	742,668,951	1,570,369,294	312,011,148	101,570,812
OSCEOLA	63,738,849	183,278,703	429,078,628	108,116,103	23,510,867
PALM BEACH	90,142,708	1,073,015,386	1,637,415,139	190,303,488	127,881,912
PASCO	37,135,012	174,096,397	484,664,957	7,073,683	9,604,411
PINELLAS	30,183,710	473,721,718	959,930,428	867,180	4,924,013
POLK	31,028,850	234,750,418	732,978,766	9,205,976	44,856,241
PUTNAM	2,093,179	28,629,258	96,385,453	489,173	2,000,000
ST. JOHNS	13,610,816	129,118,374	222,138,195	1,418,968	13,204,309
ST. LUCIE	29,987,689	156,898,768	311,418,055	65,801,098	24,601,631
SANTA ROSA	8,272,512	60,459,589	180,901,495	15,664,973	2,846,125
SARASOTA	18,118,823	349,534,889	449,483,161	53,421,309	25,667,628
SEMINOLE	29,054,949	231,612,540	519,443,468	65,923,285	29,681,360
SUMTER	1,601,180	20,877,512	55,073,204	0	4,096,231
SUWANNEE	1,417,439	9,686,662	42,727,096	0	527,739
TAYLOR	1,458,529	8,385,823	31,267,092	0	129,591
UNION	918,196	2,381,247	16,419,287	0	21,243
VOLUSIA	30,969,447	278,050,867	571,137,769	121,751,065	41,366,599
WAKULLA	1,313,704	8,555,442	35,766,485	53,686	854,044
WALTON	1,853,327	46,136,871	61,846,774	17,351,293	2,939,187
WASHINGTON	2,370,995	7,045,300	44,375,715	508,420	170,559
STATE TOTAL	1,249,051,619	10,657,627,203	22,976,232,744	2,560,249,710	1,285,499,541

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - REVENUES**

	1.21	1.22	1.23	1.24
	GOVERNMENTAL FUNDS			GOVERNMENTAL FUNDS
	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	GOVERNMENTAL FUNDS BEGINNING FUND BALANCES	GOVERNMENTAL FUNDS ADJUSTMENTS	TOTAL FEDERAL, STATE, AND LOCAL REV, OTHER FIN SOURCES AND TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
DISTRICT				
ALACHUA	29,811,655	65,153,024	0	337,518,530
BAKER	7,599,862	5,633,749	0	46,758,341
BAY	25,896,156	23,364,962	0	277,344,757
BRADFORD	75,469	3,905,209	51,481	35,102,604
BREVARD	84,617,603	76,546,684	0	724,065,795
BROWARD	401,077,579	1,001,592,360	525,634	3,672,148,210
CALHOUN	355,375	4,570,304	0	21,955,371
CHARLOTTE	4,389,086	33,305,856	0	264,181,114
CITRUS	3,266,461	31,478,604	0	163,727,955
CLAY	6,464,005	57,116,382	20,328	293,159,068
COLLIER	229,448,087	87,641,325	0	781,425,602
COLUMBIA	1,277,657	12,432,096	0	88,763,632
DADE	433,157,337	1,077,321,369	0	4,892,695,891
DESOTO	8,457,167	10,157,598	9,431	61,514,902
DIXIE	74,041	3,695,390	0	21,321,582
DUVAL	110,340,411	275,560,458	316,670	1,369,077,235
ESCAMBIA	72,322,276	77,836,306	0	504,069,002
FLAGLER	14,396,572	26,441,909	0	152,170,637
FRANKLIN	631,813	4,155,580	(125,720)	20,879,126
GADSDEN	2,271,108	2,075,888	0	63,051,748
GILCHRIST	419,942	2,167,921	(7,897)	24,035,932
GLADES	7,279,723	1,875,983	(67)	20,070,226
GULF	1,123,958	2,462,053	0	22,353,313
HAMILTON	114,718	3,715,232	266,740	22,430,242
HARDEE	10,714,448	8,391,896	(497)	78,646,893
HENDRY	1,310,445	7,237,132	1,620,360	70,932,815
HERNANDO	12,799,906	61,029,139	0	238,266,897
HIGHLANDS	17,870,330	8,354,340	0	121,722,340
HILLSBOROUGH	348,781,321	644,932,528	0	2,581,607,017
HOLMES	9,455,510	3,479,959	0	45,648,231
INDIAN RIVER	31,754,048	31,644,687	0	214,521,516
JACKSON	1,208,480	14,223,586	0	73,753,049
JEFFERSON	966,555	2,534,837	(33,676)	17,736,199
LAFAYETTE	173,973	783,636	0	9,578,694
LAKE	87,233,462	134,051,937	0	538,144,092
LEE	179,264,526	426,836,148	168,851	1,284,809,809
LEON	44,053,935	139,598,807	0	475,340,334
LEVY	7,450,700	5,595,227	0	62,308,213
LIBERTY	282,717	2,659,868	0	14,484,985
MADISON	108,800	2,992,477	0	29,116,048
MANATEE	65,405,895	131,565,822	0	583,266,258
MARION	23,026,974	58,878,619	(1,883,027)	410,800,083
MARTIN	29,665,215	59,800,267	0	262,262,393
MONROE	77,583,272	25,007,358	0	208,771,088
NASSAU	121,156	25,676,341	0	107,821,020
OKALOOSA	21,051,703	68,832,415	(148,326)	329,417,495
OKEECHOBEE	182,486	7,230,157	0	62,293,680
ORANGE	413,581,960	599,328,758	0	2,583,280,013
OSCEOLA	131,626,971	100,819,192	0	661,524,792
PALM BEACH	318,185,400	851,799,699	956,938	2,808,357,176
PASCO	16,678,095	210,522,958	0	711,866,010
PINELLAS	5,791,193	220,554,003	0	1,186,275,625
POLK	54,062,218	200,038,068	0	987,079,052
PUTNAM	2,489,173	11,497,132	473,122	110,844,881
ST. JOHNS	14,623,277	49,834,915	0	286,596,387
ST. LUCIE	90,402,729	127,643,074	0	529,463,859
SANTA ROSA	18,511,098	33,317,625	0	232,730,218
SARASOTA	79,088,937	110,278,671	6,004	638,856,773
SEMINOLE	95,604,645	136,853,339	0	751,901,452
SUMTER	4,096,231	9,813,666	0	68,983,102
SUWANNEE	527,739	4,493,193	377,037	48,125,065
TAYLOR	129,591	1,179,573	0	32,576,256
UNION	21,243	3,945,911	0	20,386,442
VOLUSIA	163,117,664	269,518,761	0	1,003,774,194
WAKULLA	907,730	3,919,054	12,920	40,606,189
WALTON	20,290,481	13,619,685	1,016,111	96,773,053
WASHINGTON	678,979	17,787,385	0	62,842,081
STATE TOTAL	3,845,749,272	7,738,308,087	3,622,417	34,563,912,584

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
GENERAL FUND - REVENUES**

	1.25	1.26	1.27	1.28	1.29	1.30
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	FLORIDA EDUCATION FINANCE PROGRAM	CATEGORICAL PROGRAMS	RACING COMMISSION FUNDS	OTHER STATE
ALACHUA	142,628	662,490	86,962,516	23,273,993	0	3,379,854
BAKER	10,000	452,142	17,994,938	3,928,048	256,013	652,028
BAY	640,899	1,109,452	71,481,766	20,915,126	211,082	6,609,613
BRADFORD	55,620	160,520	13,948,725	3,025,094	223,250	1,471,312
BREVARD	1,805,976	1,396,579	206,883,028	60,094,272	0	4,871,859
BROWARD	1,630,692	5,561,187	700,183,823	209,327,008	446,500	82,423,263
CALHOUN	0	15,228	9,457,847	1,876,785	215,750	440,471
CHARLOTTE	139,911	412,394	7,958,213	13,842,609	0	7,353,506
CITRUS	149,908	314,173	32,370,222	12,710,212	223,250	3,275,894
CLAY	962,313	0	108,951,467	27,176,643	0	1,054,689
COLLIER	444,299	977,898	18,289,714	34,512,054	446,500	7,222,012
COLUMBIA	1,745,679	446,753	36,036,239	8,105,876	0	672,092
DADE	2,424,018	17,995,360	1,045,086,892	253,489,115	0	128,749,090
DESOTO	47,344	687,983	17,889,935	3,778,855	0	1,690,655
DIXIE	50,024	710,315	8,013,987	1,826,287	223,250	147,375
DUVAL	1,576,472	0	366,998,649	94,393,967	446,501	3,606,873
ESCAMBIA	1,709,996	1,988,336	126,838,697	35,828,399	446,500	10,461,938
FLAGLER	48,661	197,066	10,236,342	9,186,570	0	4,088,419
FRANKLIN	0	288,250	535,474	1,019,193	0	166,658
GADSDEN	427,531	151,556	24,509,740	5,505,009	223,250	2,940,076
GILCHRIST	77,141	259,195	11,117,064	2,542,279	102,247	98,047
GLADES	233,089	5,000	3,501,192	916,971	223,250	136,438
GULF	48,108	327,460	1,206,712	1,664,073	230,000	321,003
HAMILTON	138,651	57,392	6,313,627	1,769,481	223,250	553,612
HARDEE	0	230,873	15,384,685	4,004,084	0	793,910
HENDRY	0	105,647	26,326,071	5,988,963	0	597,363
HERNANDO	437,428	205,056	55,944,824	16,656,818	0	1,053,270
HIGHLANDS	80,996	386,200	35,149,152	9,355,819	0	584,378
HILLSBOROUGH	1,470,687	5,863,437	573,732,140	150,161,230	0	38,609,955
HOLMES	45,423	237,866	13,689,512	2,898,881	0	62,998
INDIAN RIVER	100,158	241,173	11,745,479	13,640,763	0	3,038,451
JACKSON	0	228,171	27,425,292	6,309,136	0	2,827,801
JEFFERSON	47,901	88,203	4,952,731	1,262,891	223,250	625,037
LAFAYETTE	0	142,854	3,989,376	796,185	210,150	209,016
LAKE	257,819	660,139	95,296,979	29,454,436	0	5,266,576
LEE	590,542	70	65,473,086	60,094,863	223,250	11,683,484
LEON	182,359	349,910	93,998,987	25,197,590	0	10,163,078
LEVY	0	125,504	21,373,315	5,578,592	0	319,491
LIBERTY	47,402	162,102	6,311,406	1,271,116	173,250	243,352
MADISON	52,140	53,779	12,503,372	2,713,238	0	294,048
MANATEE	308,003	876,460	81,045,278	32,342,409	0	8,248,029
MARION	294,039	1,682,519	124,459,859	33,546,360	0	3,757,891
MARTIN	127,459	961,942	8,759,498	15,634,396	223,250	4,155,011
MONROE	445,356	602,981	3,440,539	7,295,915	223,250	2,128,275
NASSAU	90,620	94,464	20,281,576	9,218,119	26,000	328,459
OKALOOSA	8,384,310	911,898	79,995,703	25,385,365	0	4,557,395
OKEECHOBEE	57,326	312,917	24,930,374	6,221,413	0	274,522
ORANGE	888,399	5,295,519	453,523,325	135,884,340	0	41,892,672
OSCEOLA	274,388	1,118,742	135,828,310	36,960,397	0	8,193,590
PALM BEACH	711,767	3,285,277	247,463,288	140,243,037	0	23,053,567
PASCO	370,047	1,602,878	193,043,959	51,254,282	0	5,698,692
PINELLAS	276,439	1,961,569	249,841,916	86,495,013	0	33,960,072
POLK	565,088	1,468,052	277,639,213	70,460,501	0	13,699,808
PUTNAM	135,804	180,559	39,360,887	10,038,971	200,925	815,482
ST. JOHNS	330,724	0	32,462,759	21,088,797	206,750	6,756,390
ST. LUCIE	191,091	1,616,422	82,061,973	30,831,545	0	2,625,366
SANTA ROSA	568,631	0	75,471,030	19,875,307	0	3,020,130
SARASOTA	248,098	821,093	18,492,045	32,976,529	0	12,580,365
SEMINOLE	500,361	0	184,921,228	53,800,030	0	579,727
SUMTER	46,798	104,931	18,469,756	5,649,180	0	648,971
SUWANNEE	45,670	193,898	19,159,898	4,769,422	213,250	2,152,660
TAYLOR	53,452	219,200	10,246,326	2,598,893	279,062	1,726,286
UNION	51,857	82,063	9,067,931	1,789,258	230,781	386,420
VOLUSIA	236,903	931,263	171,131,377	51,267,940	283,485	2,271,179
WAKULLA	57,466	229,614	17,403,723	5,032,326	68,691	424,287
WALTON	298,240	163,303	2,539,181	5,397,677	0	574,362
WASHINGTON	90,241	31,713	16,852,060	3,150,891	223,250	3,725,278
STATE TOTAL	33,470,392	68,006,990	6,593,956,228	2,065,300,837	7,149,187	536,993,871

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
GENERAL FUND - REVENUES**

DISTRICT	1.31 TOTAL STATE	1.32 DISTRICT SCHOOL TAXES	1.33 INTEREST INCL GAIN AND CHANGE IN FAIR VALUE ON INVEST	1.34 OTHER LOCAL	1.35 TOTAL LOCAL	1.36 TOTAL FEDERAL, STATE, AND LOCAL REVENUES
ALACHUA	113,616,364	51,076,927	498,204	5,304,336	56,879,467	171,300,951
BAKER	22,831,028	3,034,817	143,176	458,098	3,636,092	26,929,263
BAY	99,217,588	54,537,587	314,766	4,873,734	59,726,088	160,694,029
BRADFORD	18,668,381	3,859,666	52,775	551,308	4,463,750	23,348,273
BREVARD	271,849,160	152,100,154	1,963,585	3,777,103	157,840,843	432,892,559
BROWARD	992,380,595	664,732,462	5,654,848	46,071,439	716,458,750	1,716,031,225
CALHOUN	11,990,853	1,659,085	121,281	109,126	1,889,493	13,895,575
CHARLOTTE	29,154,329	77,282,016	842,319	2,958,766	81,083,102	110,789,737
CITRUS	48,579,578	42,560,874	230,702	2,629,684	45,421,261	94,464,922
CLAY	137,182,800	40,218,579	746,412	2,348,316	43,313,308	181,458,422
COLLIER	60,470,281	215,414,995	1,354,751	7,839,232	224,608,979	286,501,459
COLUMBIA	44,814,208	10,139,102	164,908	1,612,908	11,916,919	58,923,560
DADE	1,427,325,098	855,988,927	10,648,648	74,532,425	941,170,001	2,388,914,478
DESOTO	23,359,445	6,814,471	268,165	866,184	7,948,821	32,043,595
DIXIE	10,210,900	2,257,197	44,916	418,153	2,720,267	13,691,507
DUVAL	465,445,990	236,838,884	4,711,364	21,901,688	263,451,937	730,474,400
ESCAMBIA	173,575,534	69,965,605	916,056	4,823,194	75,704,856	252,978,724
FLAGLER	23,511,331	35,269,147	265,619	3,373,690	38,908,457	62,665,516
FRANKLIN	1,721,325	6,733,842	64,384	299,733	7,097,960	9,107,536
GADSDEN	33,178,075	5,827,471	27,097	1,170,043	7,024,612	40,781,776
GILCHRIST	13,859,638	2,574,428	36,079	419,756	3,030,264	17,226,239
GLADES	4,777,852	2,609,487	48,737	132,346	2,790,571	7,806,512
GULF	3,421,789	9,777,725	37,812	429,388	10,244,926	14,042,285
HAMILTON	8,859,970	3,298,747	47,938	138,298	3,484,983	12,540,998
HARDEE	20,182,680	8,239,831	164,098	688,667	9,092,597	29,506,151
HENDRY	32,912,398	10,099,750	115,595	1,603,875	11,819,221	44,837,267
HERNANDO	73,654,913	37,003,880	203,698	2,267,575	39,475,155	113,772,553
HIGHLANDS	45,089,349	23,459,613	203,683	1,508,730	25,172,028	70,728,574
HILLSBOROUGH	762,503,325	334,149,104	3,590,798	29,618,199	367,358,102	1,137,195,553
HOLMES	16,651,392	2,007,873	33,566	528,025	2,569,464	19,504,146
INDIAN RIVER	28,424,693	70,188,754	653,265	3,588,830	74,430,849	103,196,875
JACKSON	36,562,229	6,348,837	240,323	638,262	7,227,423	44,017,825
JEFFERSON	7,063,910	2,303,989	28,301	349,980	2,682,272	9,882,287
LAFAYETTE	5,204,728	956,238	18,128	60,419	1,034,786	6,382,369
LAKE	130,017,992	70,124,628	806,847	2,680,854	73,612,330	204,548,281
LEE	137,474,684	293,576,648	3,052,963	13,403,345	310,032,957	448,098,254
LEON	129,359,656	67,007,129	965,504	8,536,134	76,508,768	206,400,695
LEVY	27,271,398	8,307,493	60,307	455,167	8,822,968	36,219,871
LIBERTY	7,999,124	799,199	52,648	392,734	1,244,583	9,453,213
MADISON	15,510,658	2,820,112	87,586	627,877	3,535,576	19,152,154
MANATEE	121,635,717	122,253,369	1,161,420	5,320,310	128,735,100	251,555,282
MARION	161,764,110	67,445,403	803,982	7,791,928	76,041,314	239,781,984
MARTIN	28,772,156	83,333,639	543,317	4,489,117	88,366,074	118,227,632
MONROE	13,087,979	57,544,745	568,718	2,121,694	60,235,158	74,371,475
NASSAU	29,854,155	29,959,328	157,337	516,458	30,633,125	60,672,365
OKALOOSA	109,938,464	66,348,045	1,168,572	4,579,056	72,095,675	191,330,347
OKEECHOBEE	31,426,309	8,589,163	162,155	2,185,177	10,936,496	42,733,049
ORANGE	631,300,337	393,320,735	3,483,235	12,293,754	409,097,725	1,046,581,982
OSCEOLA	180,982,297	81,786,765	997,880	6,087,686	88,872,333	271,247,760
PALM BEACH	410,759,892	662,247,616	7,156,975	35,707,882	705,112,474	1,119,869,412
PASCO	249,996,933	95,552,706	1,502,969	11,270,285	108,325,961	360,295,820
PINELLAS	370,297,002	325,049,844	4,307,320	13,517,354	342,874,519	715,409,531
POLK	361,799,523	124,808,136	976,051	7,887,462	133,671,650	497,504,314
PUTNAM	50,416,266	18,142,750	217,850	827,427	19,188,028	69,920,658
ST. JOHNS	60,514,697	83,069,493	282,562	5,709,527	89,061,583	149,907,005
ST. LUCIE	115,518,885	80,964,866	1,470,644	1,865,611	84,301,122	201,627,521
SANTA ROSA	98,366,467	36,601,082	803,867	3,457,781	40,862,730	139,797,829
SARASOTA	64,048,939	237,166,152	2,383,199	5,699,534	245,248,885	310,367,015
SEMINOLE	239,300,985	126,418,372	1,581,338	5,148,991	133,148,701	372,950,047
SUMTER	24,767,908	14,503,350	136,042	644,444	15,283,837	40,203,476
SUWANNEE	26,295,230	6,244,281	54,450	614,284	6,913,015	33,447,815
TAYLOR	14,850,568	5,045,166	42,676	1,005,156	6,092,999	21,216,221
UNION	11,474,391	1,071,045	43,841	539,825	1,654,713	13,263,026
VOLUSIA	224,953,981	147,307,956	1,331,794	8,517,978	157,157,728	383,279,875
WAKULLA	22,929,028	4,916,820	116,270	416,795	5,449,887	28,665,996
WALTON	8,511,220	32,887,358	159,295	1,108,695	34,155,349	43,128,113
WASHINGTON	23,951,479	3,270,378	236,816	1,918,260	5,425,456	29,498,891
STATE TOTAL	9,203,400,159	6,407,813,836	71,332,427	405,230,092	6,884,376,423	16,189,254,050

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
GENERAL FUND - REVENUES**

	1.37	1.38	1.39	1.40	1.41	1.42
						TOTAL FEDERAL, STATE, AND LOCAL REV, OTHER FIN SOURCES AND TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
DISTRICT	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	
ALACHUA	261,943	4,976,658	5,238,601	12,901,725	0	189,441,279
BAKER	105,959	493,903	599,862	4,753,708	0	32,282,834
BAY	7,929	1,554,499	1,562,428	11,585,280	0	173,841,738
BRADFORD	74,813	656	75,469	1,981,538	51,481	25,456,763
BREVARD	10,095,483	0	10,095,482	33,202,701	0	476,190,744
BROWARD	3,600,000	45,893,953	49,493,953	144,735,338	0	1,910,260,517
CALHOUN	9,926	219,999	229,925	4,266,973	0	18,392,474
CHARLOTTE	66,435	3,705,428	3,771,863	9,518,828	0	124,080,428
CITRUS	7,246	3,194,253	3,201,499	9,622,946	0	107,289,368
CLAY	33,613	2,651,759	2,685,372	18,011,444	(7,590)	202,147,650
COLLIER	452,334	41,436,181	41,888,515	12,496,566	0	340,886,541
COLUMBIA	177,658	0	177,657	6,396,635	0	65,497,853
DADE	2,662,937	127,292,208	129,955,145	204,133,184	0	2,723,002,807
DESOTO	7,833,715	307,420	8,141,135	7,274,024	1,320	47,460,076
DIXIE	74,042	0	74,041	2,686,116	0	16,451,665
DUVAL	683,479	25,340,147	26,023,626	70,315,389	(11,049)	826,802,368
ESCAMBIA	33,850,100	5,724,731	39,574,831	21,422,721	0	313,976,277
FLAGLER	68,945	2,244,162	2,313,107	1,928,692	0	66,907,316
FRANKLIN	0	631,813	631,813	840,845	0	10,580,194
GADSDEN	25,552	201,756	227,308	1,662,321	0	42,671,406
GILCHRIST	112,575	207,367	319,942	971,272	(7,897)	18,509,557
GLADES	311,445	186,695	498,140	1,544,970	80	9,849,704
GULF	203	580,178	580,381	577,320	0	15,199,987
HAMILTON	0	114,718	114,718	2,497,578	(44,069)	15,109,226
HARDEE	9,026,508	990,155	10,016,663	3,482,062	0	43,004,876
HENDRY	270,623	0	270,622	2,348,968	0	47,456,858
HERNANDO	98,508	3,154,000	3,252,508	6,231,550	0	123,256,612
HIGHLANDS	3,204,347	1,237,968	4,442,315	5,258,170	0	80,429,060
HILLSBOROUGH	0	481,547	481,547	96,729,085	0	1,234,406,186
HOLMES	5,282	720,000	725,282	2,831,492	0	23,060,920
INDIAN RIVER	6,141,184	2,849,999	8,991,183	12,512,303	0	124,700,363
JACKSON	184,800	948,713	1,133,513	7,657,535	0	52,808,873
JEFFERSON	113,031	245,188	358,219	804,890	(19,476)	11,025,922
LAFAYETTE	0	97,973	97,973	647,958	0	7,128,301
LAKE	3,864,382	7,340,646	11,205,028	20,854,176	0	236,607,486
LEE	7,258,763	21,164,438	28,423,201	63,844,747	168,851	540,535,054
LEON	131,900	2,979,851	3,111,751	31,541,142	0	241,053,589
LEVY	77,342	637,638	714,980	1,997,327	0	38,932,179
LIBERTY	0	282,717	282,717	2,311,488	0	12,047,419
MADISON	0	108,800	108,800	2,182,238	0	21,443,193
MANATEE	0	11,174,220	11,174,220	14,353,831	0	277,083,335
MARION	723,403	4,409,345	5,132,748	22,633,880	(73,705)	267,474,908
MARTIN	717,117	500,000	1,217,117	8,279,862	0	127,724,611
MONROE	49,142	0	49,142	11,975,432	0	86,396,050
NASSAU	39,932	0	39,932	6,335,082	0	67,047,380
OKALOOSA	3,116,286	9,142,915	12,259,201	35,385,694	(106,454)	238,868,789
OKEECHOBEE	85,828	0	85,827	5,698,549	0	48,517,426
ORANGE	3,209,855	33,148,612	36,358,467	112,337,817	0	1,195,278,267
OSCEOLA	3,816,242	5,804,430	9,620,672	21,299,984	0	302,168,417
PALM BEACH	12,261,922	40,155,459	52,417,381	89,124,462	0	1,261,411,256
PASCO	119,895	0	119,895	48,189,523	0	408,605,238
PINELLAS	96,481	4,830,012	4,926,493	65,093,979	0	785,430,004
POLK	7,309,938	22,368,021	29,677,959	46,845,355	0	574,027,628
PUTNAM	11,577	1,999,999	2,011,576	5,125,718	473,122	77,531,075
ST. JOHNS	352,838	8,950,841	9,303,679	3,136,889	0	162,347,574
ST. LUCIE	346,495	0	346,495	11,086,936	0	213,060,953
SANTA ROSA	2,288	978,557	980,845	18,107,653	0	158,886,329
SARASOTA	466,421	15,711,568	16,177,989	66,084,372	6,004	392,635,380
SEMINOLE	0	6,347,000	6,347,000	26,899,107	0	406,196,154
SUMTER	0	2,701,732	2,701,732	2,975,059	0	45,880,268
SUWANNEE	0	527,739	527,739	2,445,479	0	36,421,033
TAYLOR	0	129,591	129,591	758,965	0	22,104,778
UNION	0	0	0	2,879,013	0	16,142,040
VOLUSIA	1,669,999	10,858,047	12,528,046	29,402,619	0	425,210,540
WAKULLA	17,081	341,713	358,794	2,539,953	12,920	31,577,665
WALTON	31,423	1,019,444	1,050,867	2,243,108	0	46,422,089
WASHINGTON	158,421	53,896	212,317	9,907,542	0	39,618,752
STATE TOTAL	125,495,586	491,351,258	616,846,839	1,517,709,108	443,538	18,324,253,602

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - REVENUES**

	1.43	1.44	1.45	1.46	1.47
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	INTEREST INCL GAIN AND CHANGE IN FAIR VALUE ON INVEST	OTHER LOCAL
ALACHUA	7,233,603	18,332,917	0	0	0
BAKER	0	2,574,102	0	100	0
BAY	2,104,419	16,082,080	0	0	0
BRADFORD	128,360	3,195,359	0	0	0
BREVARD	2,271,020	35,546,765	106,111	0	0
BROWARD	21,273,299	149,789,733	338,329	42,187	2,567,831
CALHOUN	0	1,514,879	0	0	0
CHARLOTTE	2,011,720	7,866,550	0	577,432	64,255,791
CITRUS	343,324	9,337,147	0	0	12,741
CLAY	0	12,477,316	5,502	0	0
COLLIER	3,294,648	24,603,929	818,525	0	2,030,464
COLUMBIA	0	7,371,356	0	0	0
DADE	13,927,377	277,153,602	0	18,352	3,856,796
DESOTO	159,678	5,043,684	0	0	0
DIXIE	0	1,727,150	0	0	0
DUVAL	5,050,753	70,621,325	0	0	0
ESCAMBIA	480,963	31,204,838	0	0	0
FLAGLER	0	4,934,879	0	0	0
FRANKLIN	0	1,644,886	0	0	0
GADSDEN	1,862,793	9,042,881	0	0	0
GILCHRIST	0	1,924,960	0	1,250	0
GLADES	0	1,422,526	0	840	0
GULF	0	1,564,159	0	0	0
HAMILTON	0	3,040,028	0	0	0
HARDEE	0	4,988,354	0	100	0
HENDRY	0	6,916,230	0	0	607,236
HERNANDO	16,752	10,213,895	0	38	4,000
HIGHLANDS	549,553	9,162,108	0	0	0
HILLSBOROUGH	18,441,670	156,528,061	2,024,727	100	1,967,481
HOLMES	0	4,008,640	0	0	0
INDIAN RIVER	322,055	7,085,427	0	0	0
JACKSON	1,892,849	6,123,897	0	0	0
JEFFERSON	399,702	1,872,637	22,588	973	0
LAFAYETTE	0	1,324,225	0	100	0
LAKE	436,263	17,885,012	655,249	5,330	197,108
LEE	7,018,252	38,747,077	17,537	95,482	105
LEON	490,299	22,176,577	0	0	0
LEVY	0	4,482,791	0	0	10,900
LIBERTY	0	1,087,113	0	0	0
MADISON	302,930	3,815,953	0	0	0
MANATEE	2,626,183	22,009,950	0	0	0
MARION	575,695	25,367,378	539,071	0	11,554
MARTIN	1,979,867	9,276,615	0	1,540	0
MONROE	1,268,782	4,395,092	0	0	0
NASSAU	0	4,171,316	0	0	59,732
OKALOOSA	263,841	13,129,503	305,978	0	0
OKEECHOBEE	105,947	4,618,032	0	0	0
ORANGE	4,869,627	94,832,476	0	170,464	9,000,933
OSCEOLA	264,198	21,643,767	0	0	1,841,079
PALM BEACH	5,159,886	89,323,890	5,031,265	0	5,997,981
PASCO	5,314,992	24,829,227	142,526	0	96,575
PINELLAS	4,525,996	65,937,672	0	0	0
POLK	548,847	61,917,726	82,213	38,757	3,769
PUTNAM	0	9,106,340	0	0	0
ST. JOHNS	930,784	8,777,918	0	0	0
ST. LUCIE	1,246,113	19,954,804	85,839	0	0
SANTA ROSA	2,967,910	9,478,108	0	0	0
SARASOTA	1,031,574	19,105,461	0	0	534,088
SEMINOLE	502,784	27,351,906	455,316	0	12,884
SUMTER	0	4,614,452	0	100	0
SUWANNEE	204,482	4,117,716	0	80	0
TAYLOR	1,279,056	4,417,113	0	0	0
UNION	51,438	1,312,273	0	0	0
VOLUSIA	742,021	34,450,345	0	0	0
WAKULLA	0	2,111,292	0	0	0
WALTON	0	3,923,479	0	0	0
WASHINGTON	539,260	4,436,217	94,277	0	0
STATE TOTAL	127,011,565	1,589,045,116	10,725,053	953,225	93,069,048

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - REVENUES**

	1.48	1.49	1.50	1.51	1.52
DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	0	25,566,520	0	0	0
BAKER	100	2,574,202	0	0	0
BAY	0	18,186,499	0	0	0
BRADFORD	0	3,323,720	0	0	0
BREVARD	0	37,923,897	0	0	0
BROWARD	2,610,019	174,011,383	0	40,000	40,000
CALHOUN	0	1,514,879	0	0	0
CHARLOTTE	64,833,224	74,711,495	0	2,524	2,523
CITRUS	12,741	9,693,213	0	64,963	64,962
CLAY	0	12,482,819	0	0	0
COLLIER	2,030,464	30,747,567	16,578	0	16,578
COLUMBIA	0	7,371,356	0	0	0
DADE	3,875,148	294,956,128	0	0	0
DESOTO	0	5,203,362	0	0	0
DIXIE	0	1,727,150	0	0	0
DUVAL	0	75,672,078	0	88,091	88,090
ESCAMBIA	0	31,685,801	0	0	0
FLAGLER	0	4,934,879	0	0	0
FRANKLIN	0	1,644,886	0	0	0
GADSDEN	0	10,905,675	0	0	0
GILCHRIST	1,250	1,926,210	0	0	0
GLADES	840	1,423,367	0	0	0
GULF	0	1,564,159	0	0	0
HAMILTON	0	3,040,028	0	0	0
HARDEE	100	4,988,454	0	0	0
HENDRY	607,236	7,523,466	0	0	0
HERNANDO	4,038	10,234,687	0	0	0
HIGHLANDS	0	9,711,661	0	0	0
HILLSBOROUGH	1,967,581	178,962,040	0	60,485	60,485
HOLMES	0	4,008,640	0	0	0
INDIAN RIVER	0	7,407,482	0	0	0
JACKSON	0	8,016,747	0	0	0
JEFFERSON	973	2,295,901	0	0	0
LAFAYETTE	100	1,324,325	0	0	0
LAKE	202,439	19,178,964	0	28,467	28,466
LEE	95,587	45,878,455	0	0	0
LEON	0	22,666,876	0	0	0
LEVY	10,900	4,493,692	0	0	0
LIBERTY	0	1,087,113	0	0	0
MADISON	0	4,118,884	0	0	0
MANATEE	0	24,636,134	0	0	0
MARION	11,554	26,493,699	0	0	0
MARTIN	1,540	11,258,023	0	0	0
MONROE	0	5,663,874	0	0	0
NASSAU	59,732	4,231,048	0	0	0
OKALOOSA	0	13,699,323	0	0	0
OKEECHOBEE	0	4,723,980	0	0	0
ORANGE	9,171,397	108,873,502	0	0	0
OSCEOLA	1,841,079	23,749,045	0	0	0
PALM BEACH	5,997,981	105,513,024	0	0	0
PASCO	96,575	30,383,322	0	0	0
PINELLAS	0	70,463,669	0	0	0
POLK	42,527	62,591,314	0	0	0
PUTNAM	0	9,106,340	0	0	0
ST. JOHNS	0	9,708,702	0	0	0
ST. LUCIE	0	21,286,757	0	0	0
SANTA ROSA	0	12,446,019	0	244,568	244,567
SARASOTA	534,088	20,671,123	0	0	0
SEMINOLE	12,884	28,322,890	0	0	0
SUMTER	100	4,614,552	0	0	0
SUWANNEE	80	4,322,279	0	0	0
TAYLOR	0	5,696,170	0	0	0
UNION	0	1,363,712	0	0	0
VOLUSIA	0	35,192,366	635,700	0	635,700
WAKULLA	0	2,111,292	0	0	0
WALTON	0	3,923,479	0	0	0
WASHINGTON	0	5,069,755	0	4,205	4,204
STATE TOTAL	94,022,277	1,820,804,053	652,278	533,302	1,185,575

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - REVENUES**

	1.53	1.54	1.55
DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL FEDERAL, STATE, AND LOCAL REV, OTHER FIN SOURCES AND TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	25,566,520
BAKER	0	0	2,574,202
BAY	0	0	18,186,499
BRADFORD	656	0	3,324,376
BREVARD	0	0	37,923,897
BROWARD	725,815	525,634	175,302,832
CALHOUN	0	0	1,514,879
CHARLOTTE	0	0	74,714,018
CITRUS	0	0	9,758,175
CLAY	776,875	0	13,259,694
COLLIER	0	0	30,764,145
COLUMBIA	261	0	7,371,618
DADE	819,178	0	295,775,306
DESOTO	0	0	5,203,362
DIXIE	0	0	1,727,150
DUVAL	0	0	75,760,169
ESCAMBIA	171,270	0	31,857,071
FLAGLER	0	0	4,934,879
FRANKLIN	0	0	1,644,886
GADSDEN	225,709	0	11,131,384
GILCHRIST	0	0	1,926,210
GLADES	25,093	0	1,448,460
GULF	0	0	1,564,159
HAMILTON	0	0	3,040,028
HARDEE	11,844	(497)	4,999,802
HENDRY	0	0	7,523,466
HERNANDO	113	0	10,234,800
HIGHLANDS	0	0	9,711,661
HILLSBOROUGH	0	0	179,022,526
HOLMES	0	0	4,008,640
INDIAN RIVER	0	0	7,407,482
JACKSON	39,503	0	8,056,250
JEFFERSON	0	0	2,295,901
LAFAYETTE	0	0	1,324,325
LAKE	22,309	0	19,229,740
LEE	5,212,652	0	51,091,107
LEON	0	0	22,666,876
LEVY	0	0	4,493,692
LIBERTY	0	0	1,087,113
MADISON	0	0	4,118,884
MANATEE	0	0	24,636,134
MARION	0	0	26,493,699
MARTIN	79,600	0	11,337,623
MONROE	0	0	5,663,874
NASSAU	0	0	4,231,048
OKALOOSA	0	0	13,699,323
OKEECHOBEE	0	0	4,723,980
ORANGE	7,006,624	0	115,880,126
OSCEOLA	0	0	23,749,045
PALM BEACH	2,317,752	0	107,830,776
PASCO	0	0	30,383,322
PINELLAS	0	0	70,463,669
POLK	90,933	0	62,682,248
PUTNAM	0	0	9,106,340
ST. JOHNS	0	0	9,708,702
ST. LUCIE	0	0	21,286,757
SANTA ROSA	0	0	12,690,586
SARASOTA	0	0	20,671,123
SEMINOLE	0	0	28,322,890
SUMTER	626	0	4,615,178
SUWANNEE	0	377,037	4,699,316
TAYLOR	0	0	5,696,170
UNION	0	0	1,363,712
VOLUSIA	0	0	35,828,066
WAKULLA	0	0	2,111,292
WALTON	0	0	3,923,479
WASHINGTON	0	0	5,073,960
STATE TOTAL	17,526,813	902,174	1,840,418,622

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
SPECIAL REVENUE FUND - FOOD SERVICE - REVENUES**

	1.56	1.57	1.58	1.59	1.60
DISTRICT	FEDERAL THROUGH STATE	STATE	FOOD SERVICE SALES	INTEREST INCL GAIN AND CHANGE IN FAIR VALUE ON INVEST	OTHER LOCAL
ALACHUA	6,679,259	225,828	4,169,552	21,469	28,111
BAKER	978,927	30,368	656,857	18,035	59
BAY	6,128,804	174,760	4,322,156	15,229	121,704
BRADFORD	797,557	25,817	557,391	690	0
BREVARD	11,430,422	379,655	13,750,082	54,901	53,908
BROWARD	51,193,612	1,520,281	24,551,116	902,684	702,320
CALHOUN	534,355	18,104	203,032	749	4,264
CHARLOTTE	3,583,027	105,584	2,209,463	30,799	6,976
CITRUS	2,767,011	92,914	1,849,313	52,762	54
CLAY	4,004,364	100,510	4,521,655	87,822	1,008
COLLIER	9,491,133	305,200	5,726,252	56,648	252,051
COLUMBIA	2,374,396	67,569	1,159,298	18,546	1,990
DADE	97,709,014	2,832,307	35,957,219	100,607	0
DESOTO	1,371,010	42,419	496,389	13,162	19,019
DIXIE	764,776	23,952	218,257	1,795	1,150
DUVAL	26,340,334	852,989	15,175,541	149,582	55,517
ESCAMBIA	11,355,676	401,547	5,088,795	85,644	80,555
FLAGLER	1,832,930	48,482	1,451,993	10,270	69,245
FRANKLIN	391,764	11,261	143,544	177	29,365
GADSDEN	2,671,046	88,776	285,667	25	1,190
GILCHRIST	812,293	22,340	446,753	0	0
GLADES	398,391	11,047	153,601	752	34
GULF	348,967	12,047	326,362	302	217
HAMILTON	683,125	25,618	270,708	501	4,818
HARDEE	1,646,508	54,937	405,078	8,110	2,734
HENDRY	2,722,474	101,197	882,702	1,462	49,736
HERNANDO	3,707,568	97,240	2,518,081	9,160	26,498
HIGHLANDS	3,388,293	106,507	1,719,416	6,467	492
HILLSBOROUGH	42,026,627	1,434,097	31,438,187	11,977	0
HOLMES	879,265	29,835	393,302	96	763
INDIAN RIVER	4,573,494	178,288	2,279,483	10,484	0
JACKSON	1,899,730	62,805	966,388	35	9,710
JEFFERSON	495,361	18,051	107,387	1,493	2,173
LAFAYETTE	218,436	6,771	101,489	241	89
LAKE	6,030,553	185,193	5,985,412	46,616	0
LEE	14,773,055	418,677	9,315,873	70,334	0
LEON	5,537,497	169,111	3,269,643	7,691	0
LEVY	1,567,119	51,589	680,441	59	1,248
LIBERTY	308,431	9,234	115,979	31	16,251
MADISON	943,611	24,115	311,067	3,806	7,650
MANATEE	7,992,118	231,369	5,712,260	274	15,564
MARION	10,434,727	305,705	4,690,281	47,201	29,235
MARTIN	2,750,334	96,160	3,007,232	42,815	18,416
MONROE	1,548,515	48,122	1,116,670	1,832	93
NASSAU	1,664,831	54,432	1,983,249	8,553	8,990
OKALOOSA	4,844,453	123,621	4,605,187	5,201	175,826
OKEECHOBEE	1,914,299	63,595	943,993	9,555	14,515
ORANGE	38,393,846	971,116	14,398,111	969	249,241
OSCEOLA	10,751,735	241,152	5,524,151	82,295	36,415
PALM BEACH	32,832,439	887,231	21,772,952	368,895	641,231
PASCO	12,809,356	355,324	10,080,135	11,331	50,394
PINELLAS	18,562,420	591,688	15,059,837	252,152	1,023,004
POLK	23,493,612	859,540	10,028,026	22,721	0
PUTNAM	4,048,689	126,136	1,254,024	18,646	2,685
ST. JOHNS	2,292,886	63,910	5,169,866	28,660	27,477
ST. LUCIE	8,752,883	285,575	4,008,483	20,968	16,464
SANTA ROSA	4,356,783	133,374	4,473,388	21,854	7,159
SARASOTA	6,380,608	151,721	8,201,660	7,896	10,430
SEMINOLE	11,357,675	266,627	10,360,939	0	561,286
SUMTER	2,051,863	67,218	953,910	1,109	2,825
SUWANNEE	1,279,525	44,954	803,145	65	9
TAYLOR	882,482	34,168	373,372	2,658	0
UNION	489,213	12,981	378,330	4,354	40
VOLUSIA	13,004,670	342,041	7,687,361	175,808	23,662
WAKULLA	684,426	18,460	839,593	2,185	0
WALTON	1,499,679	56,134	736,031	398	8,600
WASHINGTON	887,702	27,259	444,732	0	8,002
STATE TOTAL	561,321,984	16,826,635	328,787,842	2,939,608	4,482,462

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
SPECIAL REVENUE FUND - FOOD SERVICE - REVENUES**

	1.61	1.62	1.63	1.64	1.65
DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	4,219,133	11,124,221	24,616	60,275	84,891
BAKER	674,952	1,684,248	0	0	0
BAY	4,459,090	10,762,655	0	0	0
BRADFORD	558,082	1,381,457	0	0	0
BREVARD	13,858,892	25,668,970	0	0	0
BROWARD	26,156,121	78,870,015	0	0	0
CALHOUN	208,045	760,504	0	116,000	116,000
CHARLOTTE	2,247,239	5,935,850	0	0	0
CITRUS	1,902,129	4,762,055	0	0	0
CLAY	4,610,486	8,715,360	0	0	0
COLLIER	6,034,952	15,831,286	0	0	0
COLUMBIA	1,179,835	3,621,800	0	0	0
DADE	36,057,827	136,599,148	0	0	0
DESOTO	528,570	1,942,000	0	0	0
DIXIE	221,203	1,009,932	0	0	0
DUVAL	15,380,641	42,573,965	0	79,332	79,332
ESCAMBIA	5,254,995	17,012,218	191,372	0	191,372
FLAGLER	1,531,509	3,412,922	328	0	328
FRANKLIN	173,087	576,112	0	0	0
GADSDEN	286,884	3,046,706	0	463,941	463,941
GILCHRIST	446,753	1,281,386	0	100,000	100,000
GLADES	154,388	563,826	0	0	0
GULF	326,882	687,897	0	28,500	28,500
HAMILTON	276,027	984,771	0	0	0
HARDEE	415,923	2,117,369	0	0	0
HENDRY	933,901	3,757,572	0	0	0
HERNANDO	2,553,740	6,358,548	0	61,948	61,947
HIGHLANDS	1,726,376	5,221,176	0	0	0
HILLSBOROUGH	31,450,164	74,910,889	0	1,672,675	1,672,674
HOLMES	394,162	1,303,263	0	80,000	80,000
INDIAN RIVER	2,289,967	7,041,750	0	0	0
JACKSON	976,134	2,938,669	0	74,967	74,966
JEFFERSON	111,054	624,466	1,092	0	1,092
LAFAYETTE	101,820	327,027	0	65,500	65,500
LAKE	6,032,029	12,247,775	0	0	0
LEE	9,386,207	24,577,940	0	0	0
LEON	3,277,334	8,983,943	0	43,206	43,205
LEVY	681,749	2,300,457	0	0	0
LIBERTY	132,262	449,927	0	0	0
MADISON	322,524	1,290,251	0	0	0
MANATEE	5,728,099	13,951,586	0	0	0
MARION	4,766,718	15,507,150	0	12,504	12,504
MARTIN	3,068,464	5,914,959	0	42,357	42,357
MONROE	1,118,595	2,715,232	0	0	0
NASSAU	2,000,794	3,720,057	0	0	0
OKALOOSA	4,786,215	9,754,289	0	200,000	200,000
OKEECHOBEE	968,064	2,945,959	0	19,991	19,991
ORANGE	14,648,321	54,013,284	4,516	0	4,516
OSCEOLA	5,642,862	16,635,750	0	0	0
PALM BEACH	22,783,079	56,502,749	0	0	0
PASCO	10,141,861	23,306,541	0	0	0
PINELLAS	16,334,994	35,489,102	0	0	0
POLK	10,050,748	34,403,900	251,037	62,021	313,058
PUTNAM	1,275,356	5,450,182	0	0	0
ST. JOHNS	5,226,004	7,582,800	0	0	0
ST. LUCIE	4,045,917	13,084,375	0	0	0
SANTA ROSA	4,502,402	8,992,559	0	23,000	23,000
SARASOTA	8,219,986	14,752,315	28,032	0	28,032
SEMINOLE	10,922,225	22,546,527	0	0	0
SUMTER	957,845	3,076,927	0	3,515	3,514
SUWANNEE	803,219	2,127,699	0	0	0
TAYLOR	376,031	1,292,681	0	0	0
UNION	382,724	884,919	0	0	0
VOLUSIA	7,886,831	21,233,542	311,605	12,355	323,960
WAKULLA	841,779	1,544,665	0	0	0
WALTON	745,029	2,300,843	0	219,743	219,742
WASHINGTON	452,734	1,367,696	0	112,457	112,457
STATE TOTAL	336,209,964	914,358,614	812,598	3,554,287	4,366,879

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
SPECIAL REVENUE FUND - FOOD SERVICE - REVENUES**

	1.66	1.67	1.68
			TOTAL FEDERAL, STATE, AND LOCAL REV, OTHER FIN SOURCES AND TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	
ALACHUA	2,483,185	0	13,692,297
BAKER	692,863	0	2,377,111
BAY	1,813,638	0	12,576,293
BRADFORD	226,225	0	1,607,682
BREVARD	7,214,875	0	32,883,846
BROWARD	20,917,510	0	99,787,526
CALHOUN	26,550	0	903,055
CHARLOTTE	1,583,689	0	7,519,540
CITRUS	2,570,120	0	7,332,176
CLAY	4,078,082	27,919	12,821,361
COLLIER	5,057,991	0	20,889,277
COLUMBIA	1,291,786	0	4,913,587
DADE	13,525,734	0	150,124,882
DESOTO	803,253	8,110	2,753,364
DIXIE	259,981	0	1,269,914
DUVAL	8,396,926	0	51,050,224
ESCAMBIA	5,918,208	0	23,121,798
FLAGLER	924,159	0	4,337,410
FRANKLIN	50,460	0	626,573
GADSDEN	(190,858)	0	3,319,789
GILCHRIST	38,559	0	1,419,946
GLADES	83,611	0	647,438
GULF	44,198	0	760,595
HAMILTON	144,027	14,435	1,143,233
HARDEE	541,542	0	2,658,911
HENDRY	382,961	0	4,140,534
HERNANDO	477,537	0	6,898,033
HIGHLANDS	529,544	0	5,750,721
HILLSBOROUGH	1,225,120	0	77,808,684
HOLMES	5,380	0	1,388,643
INDIAN RIVER	1,121,927	0	8,163,677
JACKSON	0	0	3,013,636
JEFFERSON	127,052	0	752,611
LAFAYETTE	21,426	0	413,954
LAKE	2,664,766	0	14,912,541
LEE	9,245,817	0	33,823,757
LEON	353,869	0	9,381,017
LEVY	128,628	0	2,429,085
LIBERTY	12,119	0	462,047
MADISON	143,110	0	1,433,361
MANATEE	594,676	0	14,546,263
MARION	3,686,940	0	19,206,596
MARTIN	2,094,900	0	8,052,217
MONROE	381,247	0	3,096,480
NASSAU	479,793	0	4,199,850
OKALOOSA	978,912	0	10,933,202
OKEECHOBEE	618,277	0	3,584,228
ORANGE	2,429,577	0	56,447,378
OSCEOLA	5,291,851	0	21,927,602
PALM BEACH	15,976,210	0	72,478,960
PASCO	971,562	0	24,278,104
PINELLAS	8,634,573	0	44,123,675
POLK	(293,525)	0	34,423,432
PUTNAM	1,469,148	0	6,919,331
ST. JOHNS	1,155,253	0	8,738,054
ST. LUCIE	3,939,114	0	17,023,490
SANTA ROSA	873,089	0	9,888,649
SARASOTA	925,495	0	15,705,842
SEMINOLE	626,375	0	23,172,902
SUMTER	303,160	0	3,383,602
SUWANNEE	266,871	0	2,394,570
TAYLOR	159,866	0	1,452,547
UNION	376,505	0	1,261,424
VOLUSIA	10,240,850	0	31,798,352
WAKULLA	222,433	0	1,767,099
WALTON	3,769	0	2,524,355
WASHINGTON	80,030	0	1,560,183
STATE TOTAL	157,422,521	50,464	1,076,198,516

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
DEBT SERVICE FUNDS - REVENUES**

	1.69	1.70	1.71	1.72	1.73
DISTRICT	CAPITAL OUTLAY AND DEBT SERVICE	RACING COMMISSION FUNDS	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST INCL GAIN AND CHANGE IN FAIR VALUE ON INVEST
ALACHUA	947,443	0	947,443	8,628,483	134,311
BAKER	140,881	0	140,881	0	0
BAY	861,006	0	861,006	0	5,328
BRADFORD	110,902	0	110,902	0	0
BREVARD	2,258,240	223,250	2,481,490	0	408,738
BROWARD	9,910,139	0	9,910,139	28,266,687	228,554
CALHOUN	0	0	0	0	0
CHARLOTTE	601,742	148,833	750,575	3,236,405	61,474
CITRUS	550,361	0	550,361	0	0
CLAY	985,814	223,250	1,209,064	0	9,023
COLLIER	1,084,187	0	1,084,187	0	415,566
COLUMBIA	294,590	223,250	517,840	0	7,906
DADE	13,630,608	0	13,630,608	83,952,758	1,440,280
DESOTO	159,008	132,166	291,174	0	26,796
DIXIE	65,337	0	65,337	0	0
DUVAL	3,915,420	0	3,915,420	18,404,609	1,080,780
ESCAMBIA	1,415,656	0	1,415,656	0	13,888
FLAGLER	288,684	223,250	511,934	1,983,051	44,303
FRANKLIN	0	306,000	306,000	0	787
GADSDEN	255,824	0	255,824	0	23
GILCHRIST	84,015	100,000	184,015	0	1,957
GLADES	0	0	0	0	0
GULF	71,214	0	71,214	0	20,723
HAMILTON	59,847	0	59,847	0	0
HARDEE	155,739	187,375	343,114	0	21,986
HENDRY	237,910	143,300	381,210	0	24,146
HERNANDO	645,792	209,750	855,542	5,735,104	65,853
HIGHLANDS	390,110	223,250	613,360	0	6,643
HILLSBOROUGH	6,125,647	446,500	6,572,147	33,214,009	678,672
HOLMES	83,364	209,250	292,614	0	12,439
INDIAN RIVER	78,400	0	78,400	5,606,951	69,028
JACKSON	249,661	371,500	621,161	0	7,144
JEFFERSON	51,101	0	51,101	0	32
LAFAYETTE	25,573	0	25,573	0	0
LAKE	988,862	148,833	1,137,696	0	78,531
LEE	2,353,863	0	2,353,863	0	61,531
LEON	1,171,540	223,250	1,394,790	7,651,931	101,128
LEVY	200,454	434,500	634,954	0	12,999
LIBERTY	32,513	75,000	107,513	0	2,440
MADISON	74,899	217,000	291,899	0	3,279
MANATEE	1,340,680	0	1,340,680	0	2,203
MARION	1,342,961	0	1,342,961	0	7,223
MARTIN	1,138,455	0	1,138,455	0	0
MONROE	274,249	0	274,249	0	1,812
NASSAU	328,020	197,250	525,270	0	2,127
OKALOOSA	961,369	190,750	1,152,119	0	22,182
OKEECHOBEE	225,772	0	225,772	0	667
ORANGE	5,214,909	0	5,214,909	0	3,130,971
OSCEOLA	1,464,212	0	1,464,212	7,356,868	143,197
PALM BEACH	5,752,445	0	5,752,445	29,477,768	1,315,602
PASCO	1,992,072	223,250	2,215,322	5,725,103	264,613
PINELLAS	4,005,661	0	4,005,661	0	0
POLK	2,582,800	0	2,582,800	0	25,956
PUTNAM	425,048	0	425,048	2,293,617	33,553
ST. JOHNS	766,432	0	766,432	3,530,312	105,825
ST. LUCIE	1,011,079	223,250	1,234,329	16,270,239	71,612
SANTA ROSA	776,598	223,250	999,848	0	16,261
SARASOTA	1,458,453	446,500	1,904,953	0	25,294
SEMINOLE	2,098,959	0	2,098,959	7,947,229	427,250
SUMTER	183,443	223,250	406,693	0	304
SUWANNEE	185,756	0	185,756	0	0
TAYLOR	0	0	0	0	0
UNION	67,376	0	67,376	0	0
VOLUSIA	2,047,352	0	2,047,352	10,320,982	1,312,935
WAKULLA	155,243	113,558	268,801	622,484	12,505
WALTON	153,389	222,500	375,889	0	12,080
WASHINGTON	32,394	0	32,394	0	0
STATE TOTAL	86,541,473	6,533,065	93,074,539	280,224,590	11,980,460

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
DEBT SERVICE FUNDS - REVENUES**

	1.74	1.75	1.76	1.77	1.78
DISTRICT	OTHER LOCAL	TOTAL LOCAL	TOTAL STATE AND LOCAL REVENUES	SALE OF BONDS	CERTIFICATES OF PARTICIPATION
ALACHUA	83,478	8,846,273	9,793,717	0	23,561,839
BAKER	0	0	140,881	0	0
BAY	0	5,328	866,334	0	283,068
BRADFORD	0	0	110,902	0	0
BREVARD	0	408,738	2,890,229	0	655,561
BROWARD	58,561	28,553,803	38,463,942	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	47,532	3,345,413	4,095,988	0	0
CITRUS	0	0	550,361	0	0
CLAY	0	9,023	1,218,088	0	0
COLLIER	0	415,566	1,499,753	162,485,957	0
COLUMBIA	0	7,906	525,747	0	0
DADE	0	85,393,039	99,023,648	91,584,036	0
DESOTO	0	26,796	317,971	0	0
DIXIE	0	0	65,337	0	0
DUVAL	210,946	19,696,336	23,611,757	0	37,608,487
ESCAMBIA	0	13,888	1,429,544	0	23,548,002
FLAGLER	399,266	2,426,621	2,938,555	0	0
FRANKLIN	0	787	306,787	0	0
GADSDEN	0	23	255,848	0	0
GILCHRIST	0	1,957	185,973	0	0
GLADES	0	0	0	0	0
GULF	0	20,723	91,937	0	0
HAMILTON	0	0	59,847	0	0
HARDEE	0	21,986	365,101	0	0
HENDRY	2,176	26,323	407,533	0	0
HERNANDO	23,050	5,824,007	6,679,550	0	0
HIGHLANDS	0	6,643	620,004	0	267,204
HILLSBOROUGH	81,170	33,973,852	40,546,000	138,309,018	50,958,746
HOLMES	0	12,439	305,053	0	0
INDIAN RIVER	64,283	5,740,263	5,818,663	0	0
JACKSON	81	7,225	628,387	0	0
JEFFERSON	0	32	51,134	0	0
LAFAYETTE	0	0	25,573	0	0
LAKE	0	78,531	1,216,227	338,767	10,455,209
LEE	0	61,531	2,415,394	0	3,195,453
LEON	21,284	7,774,344	9,169,135	27,313,385	50,750
LEVY	0	12,999	647,954	0	0
LIBERTY	0	2,440	109,954	0	0
MADISON	0	3,279	295,178	0	0
MANATEE	0	2,203	1,342,883	43,500	418,158
MARION	223,325	230,549	1,573,510	9,225,000	0
MARTIN	0	0	1,138,455	0	0
MONROE	0	1,812	276,062	968,764	0
NASSAU	1,994	4,121	529,392	0	0
OKALOOSA	0	22,182	1,174,302	0	0
OKEECHOBEE	0	667	226,439	0	0
ORANGE	0	3,130,971	8,345,881	0	205,824,620
OSCEOLA	1,246,692	8,746,758	10,210,970	0	12,095,000
PALM BEACH	177,638	30,971,010	36,723,455	135,024,473	0
PASCO	101,975	6,091,692	8,307,015	0	51,000
PINELLAS	0	0	4,005,661	0	0
POLK	0	25,956	2,608,756	0	0
PUTNAM	0	2,327,170	2,752,219	0	0
ST. JOHNS	34,030	3,670,168	4,436,600	0	0
ST. LUCIE	0	16,341,851	17,576,181	0	0
SANTA ROSA	0	16,261	1,016,110	0	0
SARASOTA	0	25,294	1,930,247	0	1,906,550
SEMINOLE	0	8,374,479	10,473,438	29,283,253	20,000
SUMTER	0	304	406,997	0	0
SUWANNEE	0	0	185,756	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	67,376	0	0
VOLUSIA	0	11,633,917	13,681,269	78,824,648	0
WAKULLA	7,315	642,306	911,107	0	0
WALTON	0	12,080	387,969	16,660,000	0
WASHINGTON	0	0	32,394	0	0
STATE TOTAL	2,784,796	294,989,865	388,064,430	690,060,801	370,899,647

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
DEBT SERVICE FUNDS - REVENUES**

	1.79	1.80	1.81	1.82	1.83	1.84
						TOTAL STATE AND LOCAL REVENUES, OTHER FIN SOURCES AND TRANSFERS IN, BEG FUND BAL, AND ADJUSTMENTS
DISTRICT	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	
ALACHUA	0	598,251	24,160,090	2,220,226	0	36,174,034
BAKER	0	0	0	26,761	0	167,643
BAY	0	13,025,660	13,308,728	452,549	0	14,627,612
BRADFORD	0	0	0	23,898	0	134,801
BREVARD	0	16,026,440	16,682,001	2,703,042	0	22,275,273
BROWARD	0	92,017,253	92,017,253	24,223,129	0	154,704,325
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	2,474,227	0	6,570,215
CITRUS	0	0	0	138,916	0	689,278
CLAY	0	3,778,633	3,778,633	574,753	0	5,571,474
COLLIER	0	24,989,999	187,475,956	15,360,486	0	204,336,196
COLUMBIA	0	0	0	407,057	0	932,805
DADE	0	110,868,773	202,452,809	71,593,031	0	373,069,489
DESOTO	0	316,032	316,032	284,257	0	918,261
DIXIE	0	0	0	18,062	0	83,400
DUVAL	0	7,480,874	45,089,361	18,389,888	0	87,091,007
ESCAMBIA	0	8,638,437	32,186,439	1,244,180	0	34,860,164
FLAGLER	0	3,579,928	3,579,928	3,894,899	0	10,413,383
FRANKLIN	0	0	0	35,351	0	342,139
GADSDEN	0	0	0	68,131	0	323,980
GILCHRIST	0	0	0	117,225	0	303,199
GLADES	0	0	0	0	0	0
GULF	0	515,077	515,077	744,285	0	1,351,300
HAMILTON	0	0	0	15,371	0	75,219
HARDEE	0	0	0	1,146,825	0	1,511,926
HENDRY	0	1,004,247	1,004,247	2,144,680	0	3,556,461
HERNANDO	0	5,479,377	5,479,377	3,748,138	0	15,907,066
HIGHLANDS	0	3,160,811	3,428,015	433,611	0	4,481,631
HILLSBOROUGH	0	59,582,673	248,850,437	59,899,713	0	349,296,151
HOLMES	0	4,489,603	4,489,603	40,784	0	4,835,441
INDIAN RIVER	0	117,473	117,473	1,238,347	0	7,174,483
JACKSON	0	0	0	400,703	0	1,029,090
JEFFERSON	0	607,243	607,243	10,980	0	669,357
LAFAYETTE	0	0	0	9,160	0	34,733
LAKE	0	17,667,446	28,461,422	5,324,861	0	35,002,512
LEE	0	38,319,975	41,515,428	1,796,355	0	45,727,177
LEON	0	10,272,592	37,636,727	16,103,390	0	62,909,253
LEVY	0	300,347	300,347	832,871	0	1,781,173
LIBERTY	0	0	0	135,285	0	245,240
MADISON	0	0	0	113,020	0	408,199
MANATEE	0	11,340,032	11,801,690	350,542	0	13,495,117
MARION	0	7,007,045	16,232,045	1,013,055	0	18,818,610
MARTIN	0	0	0	255,613	0	1,394,069
MONROE	0	2,281,337	3,250,101	417,729	0	3,943,893
NASSAU	0	81,224	81,224	132,441	0	743,058
OKALOOSA	0	1,508,029	1,508,029	1,120,524	0	3,802,856
OSCEOLA	0	76,667	76,667	57,279	0	360,386
ORANGE	0	68,422,200	274,246,820	7,153,246	0	289,745,948
OSCEOLA	0	15,503,588	27,598,588	9,412,989	0	47,222,548
PALM BEACH	0	87,726,453	222,750,926	197,380,640	956,938	457,811,960
PASCO	0	9,477,046	9,528,046	12,156,579	0	29,991,640
PINELLAS	0	0	0	1,148,826	0	5,154,487
POLK	0	22,426,199	22,426,199	867,207	0	25,902,163
PUTNAM	0	0	0	1,869,260	0	4,621,479
ST. JOHNS	0	4,253,468	4,253,468	4,225,364	0	12,915,433
ST. LUCIE	0	14,101,631	14,101,631	7,417,331	0	39,095,143
SANTA ROSA	0	1,600,000	1,600,000	1,072,920	0	3,689,030
SARASOTA	0	9,956,060	11,862,610	777,106	0	14,569,963
SEMINOLE	0	23,334,360	52,637,613	12,068,555	0	75,179,606
SUMTER	0	1,390,984	1,390,984	71,881	0	1,869,863
SUWANNEE	0	0	0	46,725	0	232,482
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	16,672	0	84,048
VOLUSIA	0	30,398,371	109,223,019	20,498,427	0	143,402,715
WAKULLA	0	192,330	192,330	191,178	0	1,294,616
WALTON	659,871	1,700,000	19,019,871	613,914	0	20,021,754
WASHINGTON	0	0	0	9,020	0	41,415
STATE TOTAL	659,871	735,614,168	1,797,234,487	518,733,470	956,938	2,704,989,372

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
CAPITAL PROJECTS FUNDS - REVENUES**

	1.85	1.86	1.87	1.88	1.89	1.90
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	CAPITAL OUTLAY AND DEBT SERVICE	RACING COMMISSION FUNDS	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	CLASS SIZE REDUCTION CAPITAL OUTLAY
ALACHUA	0	0	128,519	0	3,376,659	3,336,557
BAKER	0	0	22,458	0	443,803	740,826
BAY	0	0	119,712	0	2,078,756	1,889,640
BRADFORD	0	0	25,087	0	469,993	1,165,226
BREVARD	0	0	443,817	0	5,928,776	2,230,022
BROWARD	0	0	1,368,730	0	0	8,687,323
CALHOUN	0	0	74,557	0	307,156	397,712
CHARLOTTE	0	0	100,974	0	1,282,723	4,034,782
CITRUS	0	0	99,392	0	1,318,842	2,815,512
CLAY	0	0	273,002	0	2,656,042	2,463,747
COLLIER	0	0	712,704	0	2,186,727	20,084,887
COLUMBIA	0	0	52,825	0	357,736	927,194
DADE	0	0	1,737,470	0	55,096,333	41,002,153
DESOTO	0	0	25,891	0	426,947	767,344
DIXIE	0	0	16,254	0	241,026	36,358
DUVAL	0	0	519,623	0	10,311,465	15,235,519
ESCAMBIA	0	0	194,902	0	4,215,818	969,616
FLAGLER	0	0	108,020	0	17,145,576	1,247,999
FRANKLIN	0	0	60,839	0	255,664	0
GADSDEN	0	0	35,332	0	1,420,161	0
GILCHRIST	0	0	21,541	0	0	0
GLADES	0	0	39,095	0	186,695	0
GULF	0	0	14,579	0	355,414	0
HAMILTON	0	0	15,677	0	351,186	292,323
HARDEE	0	0	35,795	0	17,904,683	1,793,540
HENDRY	0	0	45,086	0	572,448	223,346
HERNANDO	0	0	151,830	0	1,238,939	1,956,468
HIGHLANDS	0	0	57,172	0	1,130,931	700,000
HILLSBOROUGH	0	0	1,109,776	0	14,507,165	10,417,704
HOLMES	0	0	30,281	0	6,842,344	0
INDIAN RIVER	0	32,616	565,591	0	2,011,624	929,938
JACKSON	0	0	39,899	0	568,911	0
JEFFERSON	0	0	22,648	0	297,856	253,792
LAFAYETTE	0	0	9,451	0	97,791	146,802
LAKE	0	0	345,077	0	3,149,806	16,514,165
LEE	0	0	599,404	0	4,691,102	3,876,785
LEON	0	0	182,131	0	3,368,671	0
LEVY	0	35,621	29,782	0	2,637,488	106,488
LIBERTY	0	0	7,963	0	161,958	264,682
MADISON	0	0	30,683	0	228,464	33,329
MANATEE	0	135,123	310,651	0	4,281,718	13,094,068
MARION	0	0	189,851	0	3,881,354	10,205,248
MARTIN	0	0	488,739	0	1,472,984	736,872
MONROE	608,885	0	45,018	0	1,240,859	0
NASSAU	0	0	48,972	0	860,472	2,082,856
OKALOOSA	0	0	130,255	0	2,769,012	0
OKEECHOBEE	0	57,946	37,691	223,250	613,672	442,990
ORANGE	0	0	1,574,244	0	22,233,364	17,200,000
OSCEOLA	0	0	432,222	223,250	1,875,100	25,507,475
PALM BEACH	0	0	1,185,020	0	9,470,636	0
PASCO	0	0	459,778	0	8,532,339	3,790,253
PINELLAS	0	0	519,464	223,250	10,921,878	8,383,850
POLK	0	0	521,722	0	17,604,166	26,785,055
PUTNAM	0	0	75,392	0	1,450,727	0
ST. JOHNS	0	0	148,111	0	4,523,070	14,585,353
ST. LUCIE	0	0	283,914	0	2,890,970	2,458,458
SANTA ROSA	0	0	153,170	0	1,558,282	1,336,274
SARASOTA	0	0	279,533	0	3,589,035	2,228,336
SEMINOLE	0	0	417,509	0	3,016,519	2,419,825
SUMTER	0	0	63,926	0	543,879	878,121
SUWANNEE	0	0	25,875	0	527,739	119,584
TAYLOR	0	0	122,883	0	433,869	444,372
UNION	0	0	8,935	0	262,507	225,000
VOLUSIA	0	0	399,617	0	4,577,767	11,241,124
WAKULLA	0	0	32,745	65,000	341,714	157,718
WALTON	0	0	61,145	0	475,946	294,834
WASHINGTON	0	0	107,480	0	7,132,388	0
STATE TOTAL	608,885	261,306	17,597,431	734,750	286,905,645	290,159,443

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
CAPITAL PROJECTS FUNDS - REVENUES**

	1.91	1.92	1.93	1.94	1.95	1.96
DISTRICT	OTHER STATE	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST INCL GAIN AND CHANGE IN FAIR VALUE ON INVEST	OTHER LOCAL	TOTAL LOCAL
ALACHUA	379,099	7,220,834	16,544,551	999,332	3,721	17,547,604
BAKER	0	1,207,087	977,328	11,716	0	989,045
BAY	0	4,088,108	32,986,993	445,767	53,248	33,486,009
BRADFORD	0	1,660,306	1,198,843	46,940	0	1,245,784
BREVARD	114,487	8,717,103	49,001,444	2,557,055	3,250,246	54,808,747
BROWARD	410,559	10,466,612	221,028,286	16,624,451	13,456,719	251,109,457
CALHOUN	71,453	850,878	0	7,853	0	7,853
CHARLOTTE	0	5,418,479	24,930,637	603,622	0	25,534,259
CITRUS	386,029	4,619,776	13,575,125	491,934	825,500	14,892,560
CLAY	71,164	5,463,955	14,060,723	658,795	5,500,187	20,219,705
COLLIER	306,863	23,291,181	93,161,139	1,362,539	11,941,262	106,464,941
COLUMBIA	0	1,337,755	3,221,065	52,593	0	3,273,658
DADE	1,137,034	98,972,990	281,030,311	16,975,981	65,744,497	363,750,790
DESOTO	0	1,220,182	2,110,768	52,824	0	2,163,593
DIXIE	0	293,638	750,828	13,542	211	764,582
DUVAL	583,294	26,649,902	78,306,949	5,465,442	105,200	83,877,591
ESCAMBIA	0	5,380,336	44,094,422	1,210,269	119,101	45,423,793
FLAGLER	493,208	18,994,804	14,856,789	351,317	3,177,369	18,385,476
FRANKLIN	136,287	452,790	4,097,494	31,769	75	4,129,339
GADSDEN	61,302	1,516,796	1,916,983	5,436	275,529	2,197,950
GILCHRIST	0	21,541	796,269	18,344	0	814,614
GLADES	0	225,790	860,626	34,461	0	895,088
GULF	0	369,993	2,003,325	7,703	0	2,011,028
HAMILTON	0	659,186	968,161	16,557	64,000	1,048,718
HARDEE	0	19,734,018	2,695,452	134,498	0	2,829,950
HENDRY	0	840,880	3,362,437	35,718	0	3,398,155
HERNANDO	60,288	3,407,525	15,227,245	1,017,455	7,740,285	23,984,986
HIGHLANDS	0	1,888,103	7,189,089	138,934	123	7,328,147
HILLSBOROUGH	1,682,704	27,717,350	108,113,612	8,617,365	11,830,356	128,561,334
HOLMES	0	6,872,625	630,288	88,744	0	719,032
INDIAN RIVER	24,586	3,531,739	23,586,621	507,030	0	24,093,652
JACKSON	6,871	615,681	1,943,953	119,815	39,903	2,103,672
JEFFERSON	70,741	645,037	721,281	44,121	4,252	769,654
LAFAYETTE	0	254,044	303,577	4,165	0	307,743
LAKE	77,912	20,086,962	33,623,505	2,793,121	23,163,854	59,580,481
LEE	1,473,284	10,640,575	96,817,830	6,974,055	43,137,776	146,929,663
LEON	117,335	3,668,137	38,832,513	1,966,290	0	40,798,803
LEVY	0	2,773,756	2,626,236	64,188	100,507	2,790,932
LIBERTY	0	434,603	0	7,586	0	7,586
MADISON	0	292,477	850,973	14,849	0	865,823
MANATEE	1,416,335	19,102,772	61,847,055	2,188,710	11,534,990	75,570,755
MARION	193,610	14,470,063	32,349,827	601,279	0	32,951,107
MARTIN	24,716	2,723,311	29,795,761	924,763	2,814,002	33,534,527
MONROE	16,777	1,302,654	20,823,942	391,396	26,933	21,242,272
NASSAU	0	2,992,300	9,452,486	425,869	0	9,878,356
OKALOOSA	0	2,899,267	20,234,292	533,376	56,502	20,824,171
OKEECHOBEE	19,948	1,337,552	2,815,966	39,791	350	2,856,108
ORANGE	4,926,502	45,934,110	247,024,078	12,567,494	47,028,961	306,620,534
OSCEOLA	1,021,384	29,059,431	26,269,282	2,903,564	49,002,822	78,175,669
PALM BEACH	0	10,655,656	269,073,080	13,232,736	25,845,022	308,150,839
PASCO	149,579	12,931,949	30,951,571	2,953,090	15,535,645	49,440,307
PINELLAS	1,817	20,050,259	109,242,537	4,686,152	580,576	114,509,266
POLK	0	44,910,943	74,608,842	3,241,102	13,109,591	90,959,536
PUTNAM	1,791,229	3,317,349	5,739,074	90,586	6,033	5,835,694
ST. JOHNS	85,932	19,342,467	27,677,541	813,161	2,669,915	31,160,618
ST. LUCIE	0	5,633,342	26,406,256	1,706,490	24,097,130	52,209,877
SANTA ROSA	523,054	3,570,780	14,442,966	301,043	334,184	15,078,194
SARASOTA	158,921	6,255,825	90,002,055	1,831,470	3,673,111	95,506,636
SEMINOLE	142,462	5,996,315	63,832,288	2,351,114	12,970,849	79,154,251
SUMTER	649,899	2,135,825	4,529,519	105,905	0	4,635,425
SUWANNEE	0	673,198	1,940,602	29,744	0	1,970,346
TAYLOR	144,102	1,145,227	1,809,147	27,645	80,000	1,916,792
UNION	0	496,443	338,033	5,776	0	343,809
VOLUSIA	159,818	16,378,326	83,132,131	3,499,814	14,740,446	101,372,391
WAKULLA	314,776	911,953	1,549,874	21,595	50,000	1,621,469
WALTON	50,032	881,957	10,968,300	256,111	0	11,224,411
WASHINGTON	0	7,239,868	1,093,399	73,709	0	1,167,109
STATE TOTAL	19,455,393	614,852,676	2,506,953,575	126,377,661	414,690,983	3,048,022,266

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
CAPITAL PROJECTS FUNDS - REVENUES**

	1.97	1.98	1.99	1.100	1.101	1.102
DISTRICT	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	SALE OF BONDS	CERTIFICATES OF PARTICIPATION	PROCEEDS OF LOANS	PROCEEDS FROM SALE OF CAPITAL ASSETS	OTHER FINANCING SOURCES
ALACHUA	24,768,439	0	128,072	0	0	0
BAKER	2,196,132	0	7,000,000	0	0	0
BAY	37,574,118	25,000	11,000,000	0	0	0
BRADFORD	2,906,091	0	0	0	0	0
BREVARD	63,525,850	2,827,435	46,149,439	1,361,370	270,874	0
BROWARD	261,576,069	0	253,838,581	0	2,487,290	200,500
CALHOUN	858,731	0	0	0	0	0
CHARLOTTE	30,952,738	0	0	0	0	0
CITRUS	19,512,336	0	0	0	0	0
CLAY	25,683,661	0	0	0	0	0
COLLIER	129,756,122	0	0	0	0	67,037
COLUMBIA	4,611,414	0	0	1,100,000	0	0
DADE	462,723,780	42,264,148	58,291,109	0	194,125	0
DESOTO	3,383,776	0	0	0	0	0
DIXIE	1,058,221	0	0	0	0	0
DUVAL	110,527,493	0	39,000,000	0	0	0
ESCAMBIA	50,804,130	369,633	0	0	0	0
FLAGLER	37,380,280	0	0	0	0	0
FRANKLIN	4,582,129	0	0	0	0	0
GADSDEN	3,714,746	0	0	0	0	1,579,858
GILCHRIST	836,155	0	0	0	0	0
GLADES	1,120,878	0	0	941,897	0	5,539,685
GULF	2,381,021	0	0	0	0	0
HAMILTON	1,707,905	0	0	0	0	0
HARDEE	22,563,968	0	0	0	0	0
HENDRY	4,239,036	0	0	0	0	0
HERNANDO	27,392,511	1,026,038	0	2,582,741	397,293	0
HIGHLANDS	9,216,251	0	10,000,000	0	0	0
HILLSBOROUGH	156,278,684	4,568,926	88,534,049	0	4,609,252	0
HOLMES	7,591,658	0	0	2,152,450	0	0
INDIAN RIVER	27,658,008	6,645,391	0	10,000,000	0	6,000,000
JACKSON	2,719,353	0	0	0	0	0
JEFFERSON	1,414,692	0	0	0	0	0
LAFAYETTE	561,788	0	0	0	0	0
LAKE	79,667,444	17,964,138	29,000,000	0	397,458	0
LEE	157,570,238	1,807,290	107,486,607	0	32,000	0
LEON	44,466,941	0	3,262,250	0	0	0
LEVY	5,600,310	0	0	0	0	6,435,372
LIBERTY	442,189	0	0	0	0	0
MADISON	1,158,301	0	0	0	0	0
MANATEE	94,808,651	1,262,500	30,000,000	0	0	0
MARION	47,421,171	1,649,675	0	0	0	0
MARTIN	36,257,839	3,195,502	0	0	0	25,210,238
MONROE	23,153,811	74,097,841	0	0	0	186,187
NASSAU	12,870,656	0	0	0	0	0
OKALOOSA	23,723,439	20,025	0	0	0	0
OKEECHOBEE	4,251,606	0	0	0	0	0
ORANGE	352,554,645	0	91,490,000	11,482,156	0	0
OSCEOLA	107,235,100	3,345,265	84,619,086	4,040,950	0	199,560
PALM BEACH	318,806,496	0	39,463,920	0	0	3,553,172
PASCO	62,372,257	2,935,691	3,967,097	0	0	0
PINELLAS	134,559,526	0	0	0	770,700	0
POLK	135,870,480	1,645,001	0	0	0	0
PUTNAM	9,153,044	477,597	0	0	0	0
ST. JOHNS	50,503,085	1,066,129	0	0	0	0
ST. LUCIE	57,843,219	0	0	0	211,920	65,242,682
SANTA ROSA	18,648,975	568,214	0	0	0	15,094,470
SARASOTA	101,762,461	1,201,523	49,348,990	469,793	0	0
SEMINOLE	85,150,566	1,620,032	35,000,000	0	0	0
SUMTER	6,771,251	0	0	0	0	0
SUWANNEE	2,643,545	0	0	0	0	0
TAYLOR	3,062,019	0	0	0	0	0
UNION	840,253	0	0	0	0	0
VOLUSIA	117,750,717	0	40,309,113	0	0	0
WAKULLA	2,533,423	0	0	0	0	36,605
WALTON	12,106,369	0	0	0	0	0
WASHINGTON	8,406,977	0	0	0	350,000	0
STATE TOTAL	3,663,745,168	170,582,994	1,027,888,313	34,131,357	9,720,912	129,345,366

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
CAPITAL PROJECTS FUNDS - REVENUES**

DISTRICT	1.103 TRANSFERS IN	1.104 TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	1.105 BEGINNING FUND BALANCES	1.106 ADJUSTMENTS	1.107 TOTAL FEDERAL, STATE, AND LOCAL REV, OTHER FIN SOURCES AND TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	200,000	328,072	47,547,886	0	72,644,398
BAKER	0	7,000,000	160,416	0	9,356,548
BAY	0	11,025,000	9,513,494	0	58,112,613
BRADFORD	0	0	1,672,888	0	4,578,980
BREVARD	7,231,000	57,840,118	33,426,064	0	154,792,034
BROWARD	3,000,000	259,526,372	810,990,565	0	1,332,093,008
CALHOUN	9,449	9,449	276,780	0	1,144,962
CHARLOTTE	614,699	614,699	19,712,884	0	51,280,322
CITRUS	0	0	19,146,620	0	38,658,956
CLAY	0	0	33,675,227	0	59,358,888
COLLIER	0	67,037	54,726,281	0	184,549,441
COLUMBIA	0	1,100,000	4,336,353	0	10,047,768
DADE	0	100,749,383	787,250,240	0	1,350,723,404
DESOTO	0	0	1,796,062	0	5,179,838
DIXIE	0	0	731,229	0	1,789,451
DUVAL	60,000	39,060,000	178,458,253	327,720	328,373,467
ESCAMBIA	0	369,633	49,079,926	0	100,253,689
FLAGLER	8,503,208	8,503,208	19,694,158	0	65,577,647
FRANKLIN	0	0	3,228,922	(125,720)	7,685,332
GADSDEN	0	1,579,858	310,583	0	5,605,188
GILCHRIST	0	0	1,040,862	0	1,877,018
GLADES	300,000	6,781,582	222,308	(148)	8,124,622
GULF	0	0	1,096,249	0	3,477,270
HAMILTON	0	0	1,058,255	296,374	3,062,534
HARDEE	697,784	697,784	3,209,622	0	26,471,375
HENDRY	35,575	35,575	2,360,522	1,620,360	8,255,494
HERNANDO	0	4,006,072	50,571,799	0	81,970,383
HIGHLANDS	0	10,000,000	2,133,014	0	21,349,265
HILLSBOROUGH	3,947	97,716,175	487,078,609	0	741,073,468
HOLMES	2,008,175	4,160,625	602,302	0	12,354,586
INDIAN RIVER	0	22,645,391	16,772,108	0	67,075,508
JACKSON	0	0	6,125,844	0	8,845,197
JEFFERSON	0	0	1,591,914	(14,200)	2,992,407
LAFAYETTE	10,500	10,500	105,090	0	677,378
LAKE	176,947	47,538,543	104,985,824	0	232,191,812
LEE	0	109,325,897	346,736,575	0	613,632,711
LEON	0	3,262,250	91,600,405	0	139,329,596
LEVY	0	6,435,372	2,636,400	0	14,672,082
LIBERTY	0	0	200,974	0	643,164
MADISON	0	0	554,108	0	1,712,410
MANATEE	11,167,484	42,429,984	116,266,771	0	253,505,407
MARION	0	1,649,675	31,544,742	(1,809,322)	78,806,267
MARTIN	0	28,405,741	49,090,290	0	113,753,871
MONROE	0	74,284,029	12,232,949	0	109,670,789
NASSAU	0	0	18,729,025	0	31,599,681
OKALOOSA	7,064,448	7,084,473	31,347,283	(41,872)	62,113,323
OKEECHOBEE	0	0	856,051	0	5,107,658
ORANGE	0	102,972,156	470,401,492	0	925,928,293
OSCEOLA	2,202,848	94,407,710	64,814,367	0	266,457,178
PALM BEACH	0	43,017,092	547,000,633	0	908,824,223
PASCO	127,365	7,030,154	149,205,293	0	218,607,704
PINELLAS	94,000	864,700	145,527,270	0	280,951,497
POLK	0	1,645,001	152,528,098	0	290,043,580
PUTNAM	0	477,597	2,901,596	0	12,532,238
ST. JOHNS	0	1,066,129	41,317,408	0	92,886,623
ST. LUCIE	10,500,000	75,954,602	105,199,691	0	238,997,514
SANTA ROSA	0	15,662,685	13,263,962	0	47,575,622
SARASOTA	0	51,020,306	42,491,698	0	195,274,465
SEMINOLE	0	36,620,032	97,259,302	0	219,029,900
SUMTER	0	0	6,462,939	0	13,234,190
SUWANNEE	0	0	1,734,116	0	4,377,662
TAYLOR	0	0	260,740	0	3,322,760
UNION	21,243	21,243	673,720	0	1,535,217
VOLUSIA	97,826	40,406,939	209,376,865	0	367,534,521
WAKULLA	320,000	356,605	965,488	0	3,855,516
WALTON	0	0	10,758,893	1,016,111	23,881,374
WASHINGTON	0	350,000	7,790,791	0	16,547,769
STATE TOTAL	54,446,498	1,426,115,448	5,526,419,088	1,269,303	10,617,549,056

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
PERMANENT FUND - REVENUES**

	1.108	1.109	1.110	1.111	1.112
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	360	360
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	2,937	2,937
POLK	0	0	0	0	0
PUTNAM	0	0	0	3,008	3,008
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	0	0	6,305	6,305

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
PERMANENT FUND - REVENUES**

	1.113	1.114	1.115	1.116
DISTRICT	OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL FEDERAL, STATE, AND LOCAL REV, OTHER FIN SOURCES AND TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	0	0	0
CALHOUN	0	0	0	0
CHARLOTTE	0	16,227	0	16,588
CITRUS	0	0	0	0
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	0	0	0
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	0	0	0	0
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	0	0
HOLMES	0	0	0	0
INDIAN RIVER	0	0	0	0
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	200,000	0	200,000
LEE	0	0	0	0
LEON	0	0	0	0
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	0	0
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	0	0
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	0	0	0
OSCEOLA	0	0	0	0
PALM BEACH	0	0	0	0
PASCO	0	0	0	0
PINELLAS	0	149,354	0	152,291
POLK	0	0	0	0
PUTNAM	0	131,408	0	134,416
ST. JOHNS	0	0	0	0
ST. LUCIE	0	0	0	0
SANTA ROSA	0	0	0	0
SARASOTA	0	0	0	0
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	0	496,989	0	503,295

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ALL GOVERNMENTAL FUND TYPES

EXPENDITURES

**2004-2005 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.1	2.2	2.3	2.4	2.5
DISTRICT	GOVERNMENTAL FUNDS INSTRUCTION	GOVERNMENTAL FUNDS PUPIL PERSONNEL SERVICES	GOVERNMENTAL FUNDS INSTRUCTIONAL MEDIA SERVICES	GOVT FUNDS INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	GOVERNMENTAL FUNDS INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	110,602,836	13,814,981	4,404,419	10,320,452	3,423,084
BAKER	16,095,292	1,802,520	462,349	1,067,579	264,467
BAY	115,145,405	7,572,572	3,459,253	4,604,548	2,929,927
BRADFORD	15,745,559	1,187,363	378,046	647,173	146,259
BREVARD	298,181,418	17,299,836	11,863,368	15,431,805	4,494,172
BROWARD	1,187,643,941	108,637,440	30,409,506	54,078,070	22,323,879
CALHOUN	8,822,998	495,070	356,705	802,305	128,966
CHARLOTTE	76,099,530	8,302,696	2,716,414	5,697,395	1,386,565
CITRUS	61,775,498	5,095,189	1,907,304	4,588,533	821,963
CLAY	119,228,973	10,814,082	4,291,881	5,049,474	2,241,172
COLLIER	204,482,534	14,378,443	4,152,073	9,706,089	4,704,620
COLUMBIA	38,039,442	4,775,360	1,119,260	1,605,688	1,607,617
DADE	1,726,086,668	149,674,280	58,064,965	49,015,223	36,978,492
DESOTO	22,767,600	1,708,742	568,543	1,903,963	252,036
DIXIE	8,366,080	722,900	76,726	662,174	165,160
DUVAL	494,389,037	51,867,559	16,539,892	18,172,068	29,587,698
ESCAMBIA	170,618,643	15,962,268	4,953,218	11,941,611	5,486,488
FLAGLER	40,842,137	4,961,652	893,408	388,814	602,936
FRANKLIN	7,099,228	417,876	213,491	44,397	81,771
GADSDEN	25,421,702	3,028,012	963,074	2,305,439	1,811,976
GILCHRIST	11,876,013	1,080,333	344,422	571,015	77,915
GLADES	5,122,283	674,706	210,511	297,656	246,117
GULF	8,885,990	796,120	328,626	332,166	350,186
HAMILTON	8,378,570	1,051,148	216,055	732,473	154,849
HARDEE	20,557,361	2,393,820	749,965	687,094	720,713
HENDRY	31,896,265	3,096,428	933,809	1,179,050	460,961
HERNANDO	74,927,101	7,385,144	1,779,262	3,288,245	2,364,738
HIGHLANDS	47,117,446	4,695,807	1,322,116	1,764,710	2,022,480
HILLSBOROUGH	770,574,086	61,218,406	23,322,064	38,573,860	12,098,408
HOLMES	13,805,604	674,294	632,643	623,612	148,745
INDIAN RIVER	68,105,624	3,916,779	1,874,950	5,916,090	724,297
JACKSON	28,301,753	2,626,079	846,206	2,511,857	477,104
JEFFERSON	6,311,354	489,058	268,810	659,470	123,422
LAFAYETTE	3,812,005	423,749	138,205	478,178	115,299
LAKE	149,149,370	11,998,219	3,175,360	4,944,841	5,225,874
LEE	289,282,021	22,730,938	7,409,275	14,737,999	6,347,554
LEON	132,907,645	12,219,002	4,029,354	13,615,853	2,636,098
LEVY	25,470,727	1,896,563	875,229	1,121,303	469,320
LIBERTY	6,468,517	293,985	106,306	433,789	132,818
MADISON	11,414,488	648,277	454,885	1,524,032	331,541
MANATEE	178,333,820	14,572,349	3,897,601	8,318,256	4,694,347
MARION	156,096,979	18,536,117	4,540,273	6,693,579	4,913,429
MARTIN	78,919,442	7,259,741	2,111,265	3,104,161	814,022
MONROE	46,484,184	4,509,555	1,359,990	2,475,775	693,905
NASSAU	38,439,174	2,532,935	1,315,348	1,280,472	648,395
OKALOOSA	136,937,018	7,117,558	2,981,550	7,022,593	862,709
OKEECHOBEE	29,053,715	2,669,649	595,213	1,507,345	518,717
ORANGE	694,993,965	40,068,363	13,376,862	74,102,535	21,295,085
OSCEOLA	177,377,831	16,435,466	4,241,207	16,094,907	5,078,031
PALM BEACH	781,915,753	48,577,567	16,639,196	51,155,666	29,964,380
PASCO	233,516,141	21,062,301	8,668,730	8,218,853	11,271,262
PINELLAS	474,766,510	37,845,692	12,476,725	32,031,026	5,398,400
POLK	370,168,548	22,761,906	9,777,452	15,547,155	7,063,970
PUTNAM	47,058,784	4,098,119	1,919,716	3,418,207	367,465
ST. JOHNS	98,150,619	10,332,213	3,235,967	2,950,481	2,524,827
ST. LUCIE	128,166,272	12,295,979	4,303,333	8,706,729	3,479,454
SANTA ROSA	89,333,275	6,866,487	3,108,646	4,566,458	1,246,865
SARASOTA	216,279,716	24,180,157	6,536,392	5,164,216	5,727,951
SEMINOLE	255,195,110	18,348,334	7,558,338	5,757,148	3,633,845
SUMTER	28,941,558	1,730,912	615,244	1,682,414	609,833
SUWANNEE	24,190,252	1,833,435	647,789	684,315	806,504
TAYLOR	16,301,657	1,352,335	419,123	588,697	390,285
UNION	8,993,780	608,894	216,031	220,470	110,999
VOLUSIA	259,772,444	21,275,453	7,021,378	11,650,755	7,051,552
WAKULLA	17,859,216	1,768,561	433,968	1,001,738	129,725
WALTON	27,414,692	1,792,198	1,066,747	1,402,042	945,658
WASHINGTON	19,985,327	1,792,140	616,237	689,407	240,944
STATE TOTAL	11,096,464,526	915,052,112	316,492,269	568,061,493	275,150,246

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.6	2.7	2.8	2.9	2.10
DISTRICT	GOV'T FUNDS TOTAL INSTRUCTIONAL SUPPORT SERVICES	GOVERNMENTAL FUNDS SCHOOL BOARD	GOVERNMENTAL FUNDS GENERAL ADMINISTRATION	GOVERNMENTAL FUNDS SCHOOL ADMINISTRATION	GOV'T FUNDS FACILITIES ACQUISITION AND CONSTRUCTION (NON - CAPITALIZED)
ALACHUA	31,962,935	581,323	1,207,287	11,212,862	1,336,972
BAKER	3,596,916	304,074	546,749	1,671,341	280,601
BAY	18,566,300	506,841	863,506	11,744,806	637,706
BRADFORD	2,358,841	245,042	356,021	2,153,638	0
BREVARD	49,089,180	802,356	2,808,900	31,663,623	896,707
BROWARD	215,448,895	2,449,122	17,754,891	115,919,891	2,936,269
CALHOUN	1,783,047	220,131	317,275	635,255	63,114
CHARLOTTE	18,103,070	521,353	625,357	7,266,788	13,357,495
CITRUS	12,412,990	1,050,038	817,892	7,688,979	358,293
CLAY	22,396,609	1,026,966	966,257	9,580,290	2,021,447
COLLIER	32,941,224	936,661	2,235,847	21,462,461	2,449,961
COLUMBIA	9,107,925	350,230	1,094,066	3,139,914	30,355
DADE	293,732,961	7,148,969	21,395,170	162,759,256	2,459,892
DESOTO	4,433,283	202,534	535,980	2,146,353	12,293
DIXIE	1,626,960	219,968	278,141	1,033,945	331,139
DUVAL	116,167,217	1,863,730	6,186,819	36,346,500	3,073,588
ESCAMBIA	38,343,585	1,018,540	2,116,662	14,355,836	7,110,575
FLAGLER	6,846,811	347,761	767,047	3,278,440	16,557
FRANKLIN	757,536	276,923	313,624	552,956	0
GADSDEN	8,108,500	498,171	936,460	3,133,754	72,603
GILCHRIST	2,073,685	248,435	340,497	1,064,929	175,868
GLADES	1,428,990	270,688	170,539	449,512	99,873
GULF	1,807,099	229,748	566,234	1,108,471	0
HAMILTON	2,154,525	245,541	645,932	747,830	13,000
HARDEE	4,551,591	217,904	651,737	1,660,357	4,905
HENDRY	5,670,248	594,599	743,512	3,014,527	353,722
HERNANDO	14,817,389	441,523	811,442	8,093,609	658,183
HIGHLANDS	9,805,113	363,655	829,656	5,060,900	15,121
HILLSBOROUGH	135,212,738	4,226,890	10,226,505	78,013,466	3,482,526
HOLMES	2,079,294	167,181	257,488	1,743,636	0
INDIAN RIVER	12,432,116	1,080,589	738,678	6,260,755	637,679
JACKSON	6,461,246	261,556	517,866	3,226,304	96,846
JEFFERSON	1,540,759	200,023	465,296	694,648	0
LAFAYETTE	1,155,431	206,037	195,143	339,069	19,041
LAKE	25,344,293	759,832	1,554,019	13,729,489	444,365
LEE	51,225,765	680,046	4,548,490	32,558,185	5,931,997
LEON	32,500,307	1,083,459	2,409,233	13,083,995	955,998
LEVY	4,362,414	224,514	896,868	2,614,597	145,844
LIBERTY	966,898	216,683	288,496	370,603	5,990
MADISON	2,958,734	241,655	493,465	1,381,654	0
MANATEE	31,482,553	848,125	2,564,661	16,555,585	1,213,074
MARION	34,683,398	688,461	1,740,544	15,083,352	532,096
MARTIN	13,289,190	601,737	1,082,796	7,694,958	356,951
MONROE	9,039,225	691,205	1,037,682	4,814,633	9,012
NASSAU	5,777,151	375,471	791,109	4,028,160	78,350
OKALOOSA	17,984,410	2,856,750	858,679	13,462,421	1,773,306
OKEECHOBEE	5,290,924	312,945	2,078,173	2,959,904	52,713
ORANGE	148,842,845	1,866,094	5,634,395	76,510,136	11,311,192
OSCEOLA	41,849,611	1,290,353	2,270,644	14,874,908	3,294,849
PALM BEACH	146,336,808	4,189,517	9,219,372	82,801,498	1,673,459
PASCO	49,221,146	1,419,980	1,192,890	24,595,874	2,186,634
PINELLAS	87,751,844	1,347,534	8,443,529	52,724,441	2,345,446
POLK	55,150,483	1,616,018	5,520,294	33,470,314	4,534,811
PUTNAM	9,803,507	363,209	932,560	5,424,400	10,060
ST. JOHNS	19,043,488	633,901	583,650	9,031,422	1,736,080
ST. LUCIE	28,785,495	580,341	2,300,069	11,202,705	280,704
SANTA ROSA	15,788,455	316,517	673,254	10,107,155	5,072
SARASOTA	41,608,716	942,274	2,803,097	16,042,734	420,518
SEMINOLE	35,297,665	1,490,469	2,244,677	26,193,846	340,632
SUMTER	4,638,404	265,386	598,800	2,203,726	163,677
SUWANNEE	3,972,044	231,224	730,844	2,721,872	20,434
TAYLOR	2,750,440	313,731	423,384	1,643,574	69,102
UNION	1,156,393	193,623	294,000	747,371	201,756
VOLUSIA	46,999,138	469,334	4,059,329	33,128,027	1,135,124
WAKULLA	3,333,992	210,016	454,087	1,326,578	192,166
WALTON	5,206,644	316,871	303,004	3,154,343	44,085
WASHINGTON	3,338,728	186,191	535,499	2,819,476	0
STATE TOTAL	2,074,756,117	57,148,568	148,846,069	1,098,286,837	84,467,828

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.11	2.12	2.13	2.14	2.15
DISTRICT	GOVERNMENTAL FUNDS FISCAL SERVICES	GOVERNMENTAL FUNDS FOOD SERVICES	GOVERNMENTAL FUNDS CENTRAL SERVICES	GOVERNMENTAL FUNDS PUPIL TRANSPORTATION SERVICES	GOVERNMENTAL FUNDS OPERATION OF PLANT
ALACHUA	1,264,442	11,010,158	4,581,819	9,403,803	19,189,723
BAKER	483,290	1,875,528	792,917	1,743,975	2,476,774
BAY	1,398,420	10,342,467	4,085,340	6,958,532	13,687,436
BRADFORD	265,878	1,403,801	508,004	1,200,964	2,525,343
BREVARD	1,815,191	22,740,402	9,549,846	17,050,565	44,118,096
BROWARD	8,990,710	84,678,364	65,442,798	77,802,177	150,053,827
CALHOUN	75,534	859,575	593,870	820,359	849,071
CHARLOTTE	897,262	6,192,003	4,197,801	6,764,136	9,931,363
CITRUS	668,089	4,718,207	3,721,975	6,551,454	8,232,277
CLAY	532,278	8,510,628	4,865,217	9,420,294	12,754,317
COLLIER	1,423,833	17,614,646	7,349,928	17,410,089	26,545,075
COLUMBIA	359,847	3,546,451	1,279,518	4,006,817	4,488,278
DADE	15,564,142	142,132,274	71,314,816	85,198,708	253,232,959
DESOTO	482,598	2,097,371	991,880	1,598,886	2,681,140
DIXIE	334,637	1,041,021	219,637	946,650	2,047,698
DUVAL	5,658,042	41,689,257	30,595,252	43,128,295	52,091,590
ESCAMBIA	2,077,335	17,059,157	5,766,979	14,263,018	22,520,423
FLAGLER	659,912	3,127,221	986,815	4,082,989	5,456,552
FRANKLIN	299,179	560,521	216,645	508,820	848,209
GADSDEN	444,260	3,328,504	910,901	2,924,992	4,378,816
GILCHRIST	274,222	1,344,999	178,357	956,437	1,932,153
GLADES	168,799	604,081	66,248	395,460	885,104
GULF	208,625	735,742	144,246	847,553	1,304,576
HAMILTON	272,620	1,110,441	104,830	860,455	1,224,401
HARDEE	392,270	2,149,470	866,434	1,748,571	2,465,189
HENDRY	599,109	3,764,028	1,307,477	2,254,736	3,971,318
HERNANDO	1,177,758	6,257,344	2,643,329	7,848,361	9,898,179
HIGHLANDS	673,859	5,294,234	2,349,931	4,613,063	7,099,568
HILLSBOROUGH	5,486,803	77,544,481	23,535,907	56,432,122	84,769,809
HOLMES	264,488	1,385,605	840,228	1,299,383	2,449,127
INDIAN RIVER	1,017,366	7,004,114	4,067,819	3,652,423	10,759,397
JACKSON	391,799	3,031,541	888,503	2,597,522	4,087,319
JEFFERSON	278,099	612,848	35,070	801,958	1,039,207
LAFAYETTE	139,460	379,429	43,913	493,151	525,561
LAKE	1,525,544	12,400,215	5,682,175	13,459,397	16,148,234
LEE	2,869,437	24,620,487	11,407,026	34,963,032	52,132,987
LEON	1,680,890	9,205,944	8,599,945	8,330,604	15,506,190
LEVY	370,864	2,348,508	492,847	3,267,696	3,074,002
LIBERTY	195,920	531,734	135,199	492,358	727,449
MADISON	310,762	1,320,139	354,457	1,436,119	2,138,400
MANATEE	1,587,206	13,340,329	9,664,503	10,661,902	21,343,668
MARION	2,269,408	15,371,746	6,529,392	19,880,653	18,103,950
MARTIN	766,774	6,024,723	4,476,188	5,061,766	10,744,197
MONROE	1,059,025	2,638,270	2,033,993	3,471,595	7,050,946
NASSAU	420,116	3,547,094	1,804,477	3,695,616	5,843,369
OKALOOSA	1,305,488	10,490,694	5,144,328	8,635,573	12,145,898
OKEECHOBEE	380,103	2,864,932	786,911	2,222,909	3,649,630
ORANGE	5,311,836	49,953,101	27,398,041	53,528,483	69,541,575
OSCEOLA	1,251,447	15,930,723	7,758,248	13,948,013	30,007,634
PALM BEACH	4,445,881	55,708,244	21,023,878	40,962,324	109,209,110
PASCO	2,018,434	23,103,185	7,444,562	19,003,326	31,827,116
PINELLAS	4,443,295	34,051,802	18,802,885	40,122,475	75,273,130
POLK	2,172,008	33,030,091	14,681,009	25,435,736	36,699,616
PUTNAM	542,863	5,363,369	1,202,229	4,643,537	7,146,051
ST. JOHNS	1,276,194	7,107,436	4,271,445	7,390,734	13,800,023
ST. LUCIE	1,257,990	13,355,144	5,166,095	15,431,572	18,047,542
SANTA ROSA	989,696	8,532,645	4,085,445	11,097,663	11,699,616
SARASOTA	1,853,645	14,025,200	8,664,140	14,896,008	27,701,012
SEMINOLE	1,624,370	21,226,358	7,760,265	19,375,721	33,999,799
SUMTER	444,787	3,011,145	1,007,434	2,077,527	3,115,926
SUWANNEE	423,965	2,275,794	576,103	2,285,250	2,724,090
TAYLOR	308,794	1,349,692	547,292	1,742,662	2,917,563
UNION	443,219	949,553	301,804	619,565	1,431,074
VOLUSIA	2,491,534	21,037,739	12,115,918	15,152,613	32,775,912
WAKULLA	427,891	1,651,917	474,831	2,151,286	2,921,038
WALTON	270,367	2,530,466	891,749	2,473,016	4,806,966
WASHINGTON	444,357	1,506,075	707,391	1,828,665	1,611,365
STATE TOTAL	102,224,266	916,150,407	457,036,455	806,332,114	1,456,384,953

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.16	2.17	2.18	2.19	2.20	2.21
DISTRICT	GOVERNMENTAL FUNDS MAINTENANCE OF PLANT	GOVERNMENTAL FUNDS TOTAL GENERAL SUPPORT SERVICES	GOV'T FUNDS TOTAL INSTRUCTION, SUPPORT, AND GENERAL SUPPORT	GOVERNMENTAL FUNDS COMMUNITY SERVICES	GOVERNMENTAL FUNDS TOTAL CURRENT EXPENDITURES	GOVERNMENTAL FUNDS CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	4,669,182	64,457,572	207,023,343	2,816,764	209,840,107	14,682,941
BAKER	818,849	10,994,099	30,686,306	118,888	30,805,195	6,377,813
BAY	4,447,166	54,672,220	188,383,925	1,711,080	190,095,005	20,113,968
BRADFORD	788,658	9,447,349	27,551,749	176,319	27,728,068	1,940,123
BREVARD	9,391,983	140,837,668	488,108,267	510,758	488,619,025	73,651,506
BROWARD	65,755,865	591,783,915	1,994,876,751	21,817,952	2,016,694,702	396,536,277
CALHOUN	303,473	4,737,657	15,343,702	93,597	15,437,299	631,503
CHARLOTTE	18,747,710	68,501,268	162,703,868	671,283	163,375,151	18,447,310
CITRUS	2,890,149	36,697,352	110,885,840	900,581	111,786,421	10,970,613
CLAY	4,215,926	53,893,620	195,519,202	329,934	195,849,136	38,362,491
COLLIER	17,539,742	114,968,244	352,392,002	62,769	352,454,772	51,001,579
COLUMBIA	2,374,408	20,669,884	67,817,250	414,900	68,232,151	6,159,384
DADE	97,430,528	858,636,714	2,878,456,342	39,402,806	2,917,859,148	349,381,956
DESOTO	7,559,337	18,308,372	45,509,255	3,552	45,512,807	2,443,938
DIXIE	67,372	6,520,209	16,513,249	0	16,513,249	1,562,513
DUVAL	28,224,540	248,857,613	859,413,867	1,315,889	860,729,756	104,929,970
ESCAMBIA	22,408,399	108,696,923	317,659,152	674,314	318,333,466	32,808,830
FLAGLER	2,194,037	20,917,332	68,606,280	2,782,289	71,388,568	38,842,569
FRANKLIN	340,687	3,917,564	11,774,328	27,247	11,801,575	3,603,464
GADSDEN	1,751,206	18,379,667	51,909,869	957,342	52,867,212	3,429,253
GILCHRIST	747,627	7,263,525	21,213,222	23,209	21,236,431	1,058,708
GLADES	509,696	3,620,000	10,171,273	0	10,171,273	2,630,767
GULF	700,854	5,846,049	16,539,137	0	16,539,137	1,433,536
HAMILTON	345,186	5,570,236	16,103,331	98,828	16,202,159	2,875,986
HARDEE	2,484,777	12,641,615	37,750,567	129,127	37,879,694	20,987,038
HENDRY	1,286,417	17,889,444	55,455,956	692	55,456,649	4,122,843
HERNANDO	4,322,799	42,152,529	131,897,019	250,269	132,147,288	45,027,405
HIGHLANDS	4,487,821	30,787,810	87,710,369	100,217	87,810,586	6,564,579
HILLSBOROUGH	27,303,211	371,021,720	1,276,808,544	54,610,580	1,331,419,124	260,747,337
HOLMES	718,586	9,125,722	25,010,621	1,212	25,011,833	5,356,581
INDIAN RIVER	4,908,542	40,127,363	120,665,102	2,025,052	122,690,154	27,856,431
JACKSON	1,733,033	16,832,288	51,595,287	69,653	51,664,940	6,206,640
JEFFERSON	269,979	4,397,127	12,249,240	122,182	12,371,422	1,052,150
LAFAYETTE	301,796	2,642,598	7,610,034	0	7,610,034	704,737
LAKE	6,319,869	72,023,137	246,516,800	871,921	247,388,721	110,671,252
LEE	16,582,061	186,293,749	526,801,536	5,826,939	532,628,474	252,187,629
LEON	7,869,804	68,726,062	234,134,014	3,863,731	237,997,744	44,385,601
LEVY	1,003,980	14,439,720	44,272,861	4,463	44,277,325	10,974,703
LIBERTY	239,682	3,204,115	10,639,529	113,775	10,753,304	539,395
MADISON	224,906	7,901,557	22,274,779	589,450	22,864,229	971,268
MANATEE	8,692,075	86,471,129	296,287,503	19,985	296,307,488	89,897,261
MARION	9,925,344	90,124,945	280,905,322	2,310,916	283,216,238	30,909,836
MARTIN	2,763,873	39,573,963	131,782,595	2,203,440	133,986,035	70,219,720
MONROE	2,219,970	25,026,332	80,549,741	782,622	81,332,364	18,039,731
NASSAU	2,349,071	22,932,833	67,149,158	156,741	67,305,899	9,693,016
OKALOOSA	6,004,362	62,677,499	217,598,927	1,181,610	218,780,537	26,223,190
OKEECHOBEE	1,240,111	16,548,329	50,892,967	225,985	51,118,952	3,473,768
ORANGE	36,043,946	337,098,799	1,180,935,608	9,946,112	1,190,881,721	290,139,996
OSCEOLA	5,216,672	95,843,492	315,070,934	2,004,318	317,075,253	58,846,211
PALM BEACH	44,898,425	374,131,707	1,302,384,268	22,994,693	1,325,378,961	379,553,921
PASCO	10,192,985	122,984,985	405,722,271	836,651	406,558,922	55,519,979
PINELLAS	25,320,198	262,874,735	825,393,089	1,815,545	827,208,633	117,209,170
POLK	28,923,590	186,083,486	611,402,517	824,833	612,227,349	92,154,982
PUTNAM	2,603,129	28,231,408	85,093,699	30,256	85,123,954	6,141,351
ST. JOHNS	4,568,300	50,399,183	167,593,290	2,379,249	169,972,539	55,454,116
ST. LUCIE	5,501,835	73,123,986	230,075,765	630,786	230,706,551	119,279,141
SANTA ROSA	4,428,224	51,935,287	157,057,017	1,544,600	158,601,617	28,197,176
SARASOTA	14,497,219	101,845,847	359,734,279	1,761,530	361,495,809	103,516,729
SEMINOLE	9,312,373	123,568,510	414,061,285	1,898,483	415,959,768	92,505,796
SUMTER	1,410,819	14,299,227	47,879,189	31,521	47,910,711	4,794,364
SUWANNEE	1,386,021	13,375,596	41,537,892	0	41,537,892	1,123,850
TAYLOR	338,120	9,653,912	28,706,009	218,334	28,924,343	2,918,602
UNION	505,206	5,687,170	15,837,343	248,815	16,086,158	490,759
VOLUSIA	13,911,930	136,277,460	443,049,042	1,680,097	444,729,139	138,643,267
WAKULLA	885,489	10,695,299	31,888,507	3,581	31,892,087	2,684,964
WALTON	1,214,281	16,005,147	48,626,483	260,112	48,886,595	11,456,430
WASHINGTON	976,620	10,615,638	33,939,692	620,099	34,559,791	6,743,076
STATE TOTAL	619,610,031	5,746,487,524	18,917,708,160	200,100,478	19,117,808,640	3,798,062,989

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

DISTRICT	2.22 GOVERNMENTAL FUNDS DEBT SERVICE	2.23 GOVERNMENTAL FUNDS TOTAL EXPENDITURES	2.24 GOVERNMENTAL FUNDS OTHER FINANCING USES	2.25 GOVERNMENTAL FUNDS TRANSFERS OUT	2.26 GOVERNMENTAL FUNDS ENDING FUND BALANCES	2.27 GOVERNMENTAL FUNDS TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BAL
ALACHUA	16,722,345	241,245,394	23,227,113	5,835,185	67,210,838	337,518,530
BAKER	231,393	37,414,400	0	493,903	8,850,038	46,758,341
BAY	14,318,219	224,527,192	0	14,580,160	38,237,405	277,344,758
BRADFORD	112,648	29,780,839	0	657	5,321,109	35,102,605
BREVARD	20,949,874	583,220,405	0	23,257,441	117,587,949	724,065,796
BROWARD	133,420,458	2,546,651,437	0	140,951,207	984,545,567	3,672,148,211
CALHOUN	0	16,068,802	0	345,450	5,541,120	21,955,372
CHARLOTTE	4,239,244	186,061,705	0	4,322,651	73,796,758	264,181,114
CITRUS	684,504	123,441,539	0	3,259,216	37,027,200	163,727,955
CLAY	4,980,886	239,192,513	0	6,430,393	47,536,162	293,159,069
COLLIER	26,510,396	429,966,746	162,721,035	66,426,182	122,311,639	781,425,602
COLUMBIA	817,245	75,208,780	0	0	13,554,853	88,763,633
DADE	209,322,284	3,476,563,388	90,589,959	238,160,981	1,087,381,564	4,892,695,892
DESOTO	627,704	48,584,449	0	623,453	12,307,001	61,514,903
DIXIE	66,036	18,141,798	0	0	3,179,785	21,321,582
DUVAL	30,494,426	996,154,153	0	33,848,446	339,074,637	1,369,077,236
ESCAMBIA	12,738,329	363,880,625	23,172,965	14,363,168	102,652,245	504,069,003
FLAGLER	6,041,164	116,272,301	0	14,327,300	21,571,036	152,170,638
FRANKLIN	299,789	15,704,828	0	631,813	4,542,486	20,879,126
GADSDEN	1,703,810	58,000,275	0	665,698	4,385,776	63,051,749
GILCHRIST	410,639	22,705,778	0	307,367	1,022,787	24,035,932
GLADES	4,859,824	17,661,864	0	486,696	1,921,666	20,070,225
GULF	389,216	18,361,890	0	1,123,756	2,867,668	22,353,313
HAMILTON	60,669	19,138,814	0	114,719	3,176,710	22,430,243
HARDEE	337,006	59,203,737	0	1,687,940	17,755,215	78,646,893
HENDRY	1,398,295	60,977,787	0	1,039,823	8,915,205	70,932,815
HERNANDO	12,977,962	190,152,655	0	8,695,325	39,418,917	238,266,898
HIGHLANDS	3,996,556	98,371,721	0	4,398,780	18,951,840	121,722,341
HILLSBOROUGH	84,309,204	1,676,475,665	187,871,255	62,882,115	654,377,982	2,581,607,017
HOLMES	4,273,958	34,642,372	0	6,797,779	4,208,081	45,648,231
INDIAN RIVER	6,158,275	156,704,860	0	2,967,473	54,849,183	214,521,516
JACKSON	598,718	58,470,299	0	1,023,680	14,259,071	73,753,050
JEFFERSON	659,140	14,082,712	0	852,432	2,801,056	17,736,199
LAFAYETTE	60,887	8,375,658	0	173,974	1,029,063	9,578,695
LAKE	21,384,469	379,444,443	9,931,091	25,213,508	123,555,050	538,144,092
LEE	43,099,989	827,916,093	0	58,945,507	397,948,210	1,284,809,810
LEON	19,491,524	301,874,869	26,971,798	13,295,650	133,198,017	475,340,334
LEVY	803,081	56,055,108	0	937,986	5,315,120	62,308,214
LIBERTY	97,826	11,390,525	0	282,717	2,811,743	14,484,985
MADISON	949,601	24,785,099	0	108,801	4,222,149	29,116,048
MANATEE	24,308,363	410,513,112	0	33,681,738	139,071,408	583,266,258
MARION	18,395,662	332,521,737	0	11,428,896	66,849,450	410,800,082
MARTIN	1,084,756	205,290,510	0	542,357	56,429,526	262,262,394
MONROE	3,847,337	103,219,431	0	2,831,010	102,720,647	208,771,088
NASSAU	530,810	77,529,725	0	81,224	30,210,071	107,821,020
OKALOOSA	2,636,247	247,639,974	0	17,915,392	63,862,129	329,417,495
OKEECHOBEE	305,690	54,898,410	0	96,659	7,298,611	62,293,680
ORANGE	71,700,172	1,552,721,889	0	101,570,812	928,987,312	2,583,280,013
OSCEOLA	26,754,257	402,675,721	31,175,355	23,510,867	204,162,850	661,524,793
PALM BEACH	130,647,286	1,835,580,168	134,646,972	127,881,913	710,248,125	2,808,357,177
PASCO	17,164,713	479,243,614	0	9,804,411	222,817,986	711,866,011
PINELLAS	5,133,713	949,551,516	0	4,924,013	231,800,097	1,186,275,626
POLK	26,575,810	730,958,141	0	44,856,242	211,264,670	987,079,053
PUTNAM	2,381,266	93,646,571	0	2,000,000	15,198,311	110,844,882
ST. JOHNS	10,041,131	235,467,786	0	13,204,310	37,924,292	286,596,388
ST. LUCIE	24,573,031	374,558,723	0	24,601,631	130,303,505	529,463,859
SANTA ROSA	2,700,720	189,499,513	0	2,846,125	40,384,581	232,730,219
SARASOTA	13,724,997	478,737,535	0	26,345,197	133,774,041	638,856,773
SEMINOLE	35,771,228	544,236,792	28,286,840	27,712,910	151,664,910	751,901,452
SUMTER	1,812,966	54,518,041	0	4,068,575	10,396,487	68,983,103
SUWANNEE	497,138	43,158,880	0	527,739	4,438,447	48,125,066
TAYLOR	0	31,842,945	0	129,591	603,721	32,576,257
UNION	179,362	16,756,280	0	21,244	3,608,920	20,386,443
VOLUSIA	43,166,055	626,538,461	28,255,935	46,366,599	302,613,199	1,003,774,194
WAKULLA	1,114,672	35,691,723	0	854,044	4,060,423	40,606,190
WALTON	2,305,885	62,648,911	17,292,418	2,939,187	13,892,537	96,773,053
WASHINGTON	987,039	42,289,906	0	610,479	19,941,697	62,842,081
STATE TOTAL	1,158,937,899	24,074,809,533	764,142,736	1,291,212,497	8,433,747,854	34,563,912,616

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES BY OBJECT**

	2.28	2.29	2.30	2.31	2.32
DISTRICT	GOVERNMENTAL FUNDS SALARIES	GOVERNMENTAL FUNDS EMPLOYEE BENEFITS	GOVERNMENTAL FUNDS PURCHASED SERVICES	GOVERNMENTAL FUNDS ENERGY SERVICES	GOVERNMENTAL FUNDS MATERIALS AND SUPPLIES
ALACHUA	129,130,486	33,807,662	22,298,898	6,391,812	11,164,256
BAKER	19,098,106	5,417,939	1,814,340	892,992	2,120,466
BAY	114,641,884	30,193,871	18,395,868	5,981,715	14,125,703
BRADFORD	17,329,244	4,711,647	2,323,033	747,752	1,663,512
BREVARD	305,609,497	89,693,925	45,407,332	12,795,414	27,497,008
BROWARD	1,234,229,569	341,997,408	229,293,750	56,119,628	123,557,340
CALHOUN	9,879,382	2,500,202	965,692	395,058	1,110,797
CHARLOTTE	82,294,103	23,648,310	7,496,746	3,984,191	6,924,052
CITRUS	74,411,768	16,310,141	7,391,359	3,539,561	6,182,733
CLAY	135,519,982	30,027,295	8,365,915	5,310,763	12,119,858
COLLIER	212,682,672	63,946,016	25,759,000	10,592,085	21,864,481
COLUMBIA	43,482,682	11,606,012	5,136,161	1,965,019	4,148,407
DADE	1,831,946,477	538,332,753	226,358,541	64,884,048	181,745,448
DESOTO	22,503,481	6,632,783	11,377,833	1,051,962	2,871,677
DIXIE	9,614,273	2,952,789	1,645,585	625,986	1,037,643
DUVAL	504,573,378	154,699,723	111,507,889	17,544,444	51,072,020
ESCAMBIA	178,718,690	58,624,306	33,606,547	10,635,697	19,405,956
FLAGLER	41,180,926	11,528,884	8,608,285	2,062,172	4,367,122
FRANKLIN	6,282,811	2,244,125	798,556	348,735	740,063
GADSDEN	31,407,973	7,634,374	6,783,579	2,002,996	3,996,385
GILCHRIST	12,664,874	3,192,922	2,216,762	866,073	1,493,952
GLADES	5,677,327	1,528,658	1,186,837	435,828	785,497
GULF	10,485,278	2,690,213	1,070,318	513,952	1,194,385
HAMILTON	9,692,519	2,499,050	1,567,353	592,026	1,356,361
HARDEE	23,321,580	6,462,782	3,138,663	1,100,914	2,856,792
HENDRY	32,474,160	11,393,308	3,438,299	1,931,694	3,533,933
HERNANDO	85,089,665	23,267,393	7,124,930	4,353,953	9,086,350
HIGHLANDS	52,021,036	16,682,833	5,455,882	2,565,804	6,007,032
HILLSBOROUGH	818,723,504	228,645,062	118,116,051	34,945,049	87,907,615
HOLMES	15,281,827	3,821,112	2,189,989	761,796	1,584,263
INDIAN RIVER	72,638,043	21,037,364	14,095,494	3,946,741	7,226,432
JACKSON	32,813,919	8,100,375	4,136,789	1,495,855	3,500,505
JEFFERSON	7,066,034	1,826,645	1,395,419	496,251	854,730
LAFAYETTE	4,703,434	1,249,821	631,955	254,086	507,973
LAKE	138,402,783	39,748,579	36,524,525	7,160,251	15,478,861
LEE	310,440,111	87,322,567	67,500,576	16,637,428	30,492,769
LEON	154,050,834	36,895,289	18,713,179	6,574,200	13,626,320
LEVY	27,823,324	7,059,593	3,849,655	1,448,659	2,458,874
LIBERTY	6,179,428	1,577,032	1,538,546	308,575	719,403
MADISON	13,047,480	3,337,917	3,063,994	762,240	1,493,494
MANATEE	180,847,123	51,928,496	29,219,391	9,807,450	15,187,498
MARION	176,524,392	43,011,690	26,785,183	7,691,919	20,183,080
MARTIN	83,173,133	25,502,238	8,953,296	4,814,233	7,936,848
MONROE	50,151,848	15,076,303	9,272,118	2,045,683	2,947,676
NASSAU	44,303,264	10,851,928	4,134,630	1,972,683	4,314,833
OKALOOSA	132,093,824	30,856,663	25,727,718	5,743,244	14,358,127
KEECHOBEE	30,786,594	8,828,905	4,746,857	1,453,265	3,809,735
ORANGE	714,250,045	217,646,420	104,590,520	31,299,942	66,938,906
OSCEOLA	174,805,335	52,763,778	39,245,826	8,356,442	21,907,700
PALM BEACH	798,641,830	237,076,242	120,564,846	35,785,078	67,039,845
PASCO	256,876,326	74,333,279	33,797,851	10,464,667	23,441,905
PINELLAS	537,420,890	158,450,424	45,212,308	26,552,122	42,053,296
POLK	342,388,478	109,131,168	88,508,819	13,229,622	42,265,070
PUTNAM	55,128,165	11,407,407	7,605,020	2,562,431	5,712,866
ST. JOHNS	100,675,025	32,523,365	18,857,421	5,263,617	9,311,447
ST. LUCIE	136,791,650	51,227,969	13,363,698	8,270,447	15,258,117
SANTA ROSA	93,271,353	24,948,144	21,298,384	4,699,477	9,149,856
SARASOTA	227,266,947	66,279,717	32,935,009	10,022,299	19,271,537
SEMINOLE	270,848,143	72,423,559	27,790,931	13,423,819	23,284,494
SUMTER	25,393,476	6,278,002	10,690,956	1,455,544	2,733,416
SUWANNEE	26,097,064	6,948,094	2,108,426	1,445,471	3,314,726
TAYLOR	17,731,696	3,810,161	2,998,185	920,192	1,643,461
UNION	9,402,526	2,278,285	1,656,246	555,968	1,244,017
VOLUSIA	290,081,030	81,752,208	26,941,295	10,754,129	24,159,638
WAKULLA	20,084,378	5,479,621	2,822,843	1,072,240	1,864,206
WALTON	30,594,428	8,282,783	4,479,511	1,585,187	2,888,585
WASHINGTON	21,015,184	5,396,426	3,005,341	901,594	2,241,447
STATE TOTAL	11,683,778,691	3,359,341,955	1,789,602,754	517,172,170	1,144,342,800

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES BY OBJECT**

	2.33	2.34	2.35	2.36	2.37
DISTRICT	GOVERNMENTAL FUNDS CAPITAL OUTLAY (NON-CAPITALIZED)	GOVERNMENTAL FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOVERNMENTAL FUNDS DEBT SERVICE	GOVERNMENTAL FUNDS OTHER EXPENDITURES	GOVERNMENTAL FUNDS TOTAL EXPENDITURES BY OBJECT
ALACHUA	3,596,635	14,682,941	16,722,345	3,450,358	241,245,394
BAKER	594,583	6,377,813	231,393	866,768	37,414,400
BAY	2,302,586	20,113,968	14,318,219	4,453,380	224,527,192
BRADFORD	202,765	1,940,123	112,648	750,115	29,780,839
BREVARD	4,749,518	73,651,506	20,949,874	2,866,330	583,220,405
BROWARD	14,999,867	396,536,277	133,420,458	16,497,139	2,546,651,437
CALHOUN	296,538	631,503	0	289,630	16,068,802
CHARLOTTE	972,691	18,447,310	4,239,244	38,055,059	186,061,705
CITRUS	595,102	10,970,613	684,504	3,355,756	123,441,539
CLAY	2,910,300	38,362,491	4,980,886	1,595,024	239,192,513
COLLIER	10,224,375	51,001,579	26,510,396	7,386,143	429,966,746
COLUMBIA	1,045,252	6,159,384	817,245	848,617	75,208,780
DADE	47,462,970	349,381,956	209,322,284	27,128,910	3,476,563,388
DESOTO	643,155	2,443,938	627,704	431,915	48,584,449
DIXIE	434,851	1,562,513	66,036	202,123	18,141,798
DUVAL	7,090,313	104,929,970	30,494,426	14,241,989	996,154,153
ESCAMBIA	8,911,580	32,808,830	12,738,329	8,430,689	363,880,625
FLAGLER	1,183,660	38,842,569	6,041,164	2,457,520	116,272,301
FRANKLIN	115,221	3,603,464	299,789	1,272,064	15,704,828
GADSDEN	418,999	3,429,253	1,703,810	622,906	58,000,275
GILCHRIST	466,336	1,058,708	410,639	335,513	22,705,778
GLADES	422,041	2,630,767	4,859,824	135,085	17,661,864
GULF	299,018	1,433,536	389,216	285,973	18,361,890
HAMILTON	241,141	2,875,986	60,669	253,709	19,138,814
HARDEE	481,178	20,987,038	337,006	517,784	59,203,737
HENDRY	1,650,959	4,122,843	1,398,295	1,034,295	60,977,787
HERNANDO	1,079,510	45,027,405	12,977,962	2,145,487	190,152,655
HIGHLANDS	3,223,714	6,564,579	3,996,556	1,854,285	98,371,721
HILLSBOROUGH	21,800,288	260,747,337	84,309,204	21,281,553	1,676,475,665
HOLMES	860,308	5,356,581	4,273,958	512,538	34,642,372
INDIAN RIVER	1,030,174	27,856,431	6,158,275	2,715,906	156,704,860
JACKSON	678,399	6,206,640	598,718	939,099	58,470,299
JEFFERSON	340,427	1,052,150	659,140	391,916	14,082,712
LAFAYETTE	115,128	704,737	60,887	147,637	8,375,658
LAKE	6,492,588	110,671,252	21,384,469	3,581,133	379,444,443
LEE	10,560,988	252,187,629	43,099,989	9,674,035	827,916,093
LEON	2,749,178	44,385,601	19,491,524	5,388,745	301,874,869
LEVY	983,179	10,974,703	803,081	654,040	56,055,108
LIBERTY	197,329	539,395	97,826	232,991	11,390,525
MADISON	586,563	971,268	949,601	572,541	24,785,099
MANATEE	1,679,849	89,897,261	24,308,363	7,637,681	410,513,112
MARION	4,016,155	30,909,836	18,395,662	5,003,818	332,521,737
MARTIN	1,061,487	70,219,720	1,084,756	2,544,801	205,290,510
MONROE	372,414	18,039,731	3,847,337	1,466,322	103,219,431
NASSAU	659,444	9,693,016	530,810	1,069,118	77,529,725
OKALOOSA	4,584,933	26,223,190	2,636,247	5,416,028	247,639,974
OKEECHOBEE	457,204	3,473,768	305,690	1,036,391	54,898,410
ORANGE	25,638,311	290,139,996	71,700,172	30,517,576	1,552,721,889
OSCEOLA	13,535,182	58,846,211	26,754,257	6,460,989	402,675,721
PALM BEACH	7,316,461	379,553,921	130,647,286	58,954,658	1,835,580,168
PASCO	2,964,610	55,519,979	17,164,713	4,680,284	479,243,614
PINELLAS	9,795,203	117,209,170	5,133,713	7,724,389	949,551,516
POLK	4,935,508	92,154,982	26,575,810	11,768,685	730,958,141
PUTNAM	1,371,940	6,141,351	2,381,266	1,336,124	93,646,571
ST. JOHNS	1,325,338	55,454,116	10,041,131	2,016,326	235,467,786
ST. LUCIE	1,994,111	119,279,141	24,573,031	3,800,558	374,558,723
SANTA ROSA	2,679,012	28,197,176	2,700,720	2,555,391	189,499,513
SARASOTA	3,632,987	103,516,729	13,724,997	2,087,313	478,737,535
SEMINOLE	4,075,326	92,505,796	35,771,228	4,113,496	544,236,792
SUMTER	427,336	4,794,364	1,812,966	931,980	54,518,041
SUWANNEE	889,987	1,123,850	497,138	734,124	43,158,880
TAYLOR	1,092,238	2,918,602	0	728,410	31,842,945
UNION	673,869	490,759	179,362	275,247	16,756,280
VOLUSIA	3,468,326	138,643,267	43,166,055	7,572,513	626,538,461
WAKULLA	268,415	2,684,964	1,114,672	300,384	35,691,723
WALTON	268,738	11,456,430	2,305,885	787,363	62,648,911
WASHINGTON	644,587	6,743,076	987,039	1,355,212	42,289,906
STATE TOTAL	262,838,378	3,798,062,989	1,158,937,899	360,731,881	24,074,809,533

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
GENERAL FUND - EXPENDITURES**

DISTRICT	2.38	2.39	2.40	2.41	2.42
	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	96,244,972	10,766,548	4,371,274	6,598,413	1,804,585
BAKER	14,787,779	1,511,711	462,349	767,149	83,842
BAY	105,088,828	6,254,041	3,254,196	2,013,948	1,236,560
BRADFORD	13,628,825	882,264	372,589	492,209	49,096
BREVARD	280,018,664	13,127,111	11,651,191	7,579,560	1,179,841
BROWARD	1,084,831,518	98,166,474	30,231,344	32,154,162	11,724,708
CALHOUN	7,887,341	360,905	346,524	660,027	32,754
CHARLOTTE	65,376,694	7,440,826	2,070,770	3,324,693	831,493
CITRUS	56,472,842	4,288,699	1,897,625	2,513,241	272,116
CLAY	111,244,183	9,800,421	4,176,462	3,983,435	939,654
COLLIER	184,835,344	11,845,104	4,113,909	7,507,863	2,089,881
COLUMBIA	34,197,205	3,887,457	1,111,728	624,835	733,670
DADE	1,532,272,910	127,363,166	56,110,399	24,366,396	12,831,612
DESOTO	19,529,626	1,369,334	477,612	1,360,708	73,124
DIXIE	7,255,271	678,122	73,821	478,939	92,700
DUVAL	461,270,638	40,586,141	16,367,404	12,620,675	13,501,171
ESCAMBIA	155,620,401	13,192,680	4,863,145	6,716,590	2,325,943
FLAGLER	37,747,556	4,282,864	853,668	302,616	295,568
FRANKLIN	5,731,304	410,581	213,491	39,375	30,077
GADSDEN	20,383,657	1,853,949	871,074	1,318,918	664,140
GILCHRIST	10,550,658	747,889	330,917	485,202	60,872
GLADES	4,293,923	434,422	205,167	216,102	44,798
GULF	8,062,955	695,852	320,109	209,238	170,831
HAMILTON	6,888,552	580,369	166,982	297,955	26,502
HARDEE	18,009,930	1,357,389	721,292	369,256	198,875
HENDRY	27,231,381	2,071,150	887,543	413,629	103,197
HERNANDO	70,702,405	5,519,624	1,779,262	1,464,246	1,184,394
HIGHLANDS	41,857,736	3,643,424	1,318,601	728,404	521,993
HILLSBOROUGH	699,729,284	45,670,733	20,400,183	17,710,316	3,395,915
HOLMES	11,094,685	553,613	576,821	325,846	4,557
INDIAN RIVER	63,832,809	2,997,012	1,874,950	4,693,748	424,958
JACKSON	23,438,551	2,222,619	659,622	1,409,755	147,295
JEFFERSON	4,914,634	424,397	265,760	269,438	56,614
LAFAYETTE	3,213,910	348,320	138,205	335,606	25,355
LAKE	142,198,348	10,102,744	3,175,019	2,173,847	2,426,647
LEE	265,851,720	19,441,192	7,357,411	6,824,050	2,251,424
LEON	122,137,460	10,820,562	4,018,928	8,641,987	971,975
LEVY	22,071,989	1,728,203	843,787	758,358	182,683
LIBERTY	5,690,977	248,965	106,306	371,872	47,114
MADISON	9,943,572	456,507	307,379	833,017	106,084
MANATEE	164,109,186	11,835,990	3,880,646	4,674,955	3,417,054
MARION	141,109,271	16,054,980	4,523,585	4,050,266	2,358,313
MARTIN	72,747,883	5,469,809	2,001,840	1,864,815	375,791
MONROE	43,309,586	3,528,578	1,317,487	1,612,969	351,543
NASSAU	35,825,495	2,253,602	1,315,348	766,793	323,627
OKALOOSA	128,779,919	6,393,663	2,775,023	3,670,480	726,882
KEECHOBEE	26,910,276	1,715,264	588,755	953,445	163,818
ORANGE	654,982,597	29,436,881	12,997,010	51,282,837	9,011,216
OSCEOLA	164,812,686	15,420,310	4,204,167	12,128,181	3,762,514
PALM BEACH	738,091,770	36,393,491	16,613,981	32,192,067	14,196,154
PASCO	215,647,695	17,930,544	8,446,865	5,476,460	8,572,538
PINELLAS	440,677,676	31,966,272	11,838,912	13,058,715	2,297,850
POLK	336,112,363	19,903,148	8,846,429	2,714,161	1,305,635
PUTNAM	41,812,129	3,223,918	1,814,531	1,577,453	72,594
ST. JOHNS	94,455,548	7,915,107	3,157,884	1,862,494	859,414
ST. LUCIE	118,097,246	11,288,129	4,283,837	3,277,598	1,322,529
SANTA ROSA	83,060,351	5,146,471	3,108,646	2,533,614	677,295
SARASOTA	203,897,284	22,527,692	6,518,228	2,718,218	4,007,059
SEMINOLE	240,721,810	14,165,417	7,341,630	3,432,168	1,068,021
SUMTER	26,152,406	1,389,000	609,499	975,133	256,062
SUWANNEE	20,662,410	1,531,444	647,789	600,109	506,915
TAYLOR	12,353,914	880,767	418,633	413,215	138,806
UNION	7,736,208	607,841	216,031	220,470	62,848
VOLUSIA	244,880,845	17,155,012	7,021,378	4,714,651	2,805,053
WAKULLA	16,443,069	1,479,069	430,401	950,249	90,306
WALTON	25,231,735	1,596,948	1,066,747	1,029,095	196,474
WASHINGTON	17,347,275	1,048,181	614,845	401,467	64,662
STATE TOTAL	10,172,109,670	756,390,912	305,944,946	323,107,702	122,135,591

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
GENERAL FUND - EXPENDITURES**

	2.43	2.44	2.45	2.46	2.47
DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)
ALACHUA	23,540,820	581,323	738,435	11,119,371	712,930
BAKER	2,825,052	304,074	457,352	1,671,341	280,601
BAY	12,758,745	506,841	457,340	11,654,538	627,935
BRADFORD	1,796,159	225,676	309,678	2,144,722	0
BREVARD	33,537,704	802,356	2,021,504	31,635,188	756,039
BROWARD	172,276,688	2,449,122	10,425,743	114,776,634	1,338,891
CALHOUN	1,400,209	220,131	247,882	635,255	50,494
CHARLOTTE	13,667,781	521,353	296,831	7,064,517	0
CITRUS	8,971,681	1,050,038	446,078	7,688,869	358,293
CLAY	18,899,972	1,026,966	535,223	9,580,290	1,794,662
COLLIER	25,556,757	936,661	1,584,294	21,420,294	935,615
COLUMBIA	6,357,690	350,230	886,559	3,139,716	30,355
DADE	220,671,572	7,148,969	10,741,269	162,666,154	693,145
DESOTO	3,280,779	202,534	384,942	2,119,578	12,293
DIXIE	1,323,582	219,968	238,740	1,033,945	331,139
DUVAL	83,075,392	1,863,730	3,631,186	36,337,071	1,969,650
ESCAMBIA	27,098,358	1,018,540	642,079	14,297,341	6,965,352
FLAGLER	5,734,716	347,283	731,666	3,267,269	16,557
FRANKLIN	693,524	276,923	271,902	551,268	0
GADSDEN	4,708,081	498,008	598,395	3,055,870	72,603
GILCHRIST	1,624,880	247,185	293,958	1,064,929	175,868
GLADES	900,488	270,688	156,198	449,411	0
GULF	1,396,030	168,728	566,234	1,108,471	0
HAMILTON	1,071,808	245,541	596,134	747,830	0
HARDEE	2,646,812	217,904	507,787	1,653,537	4,905
HENDRY	3,475,518	594,599	534,012	3,002,612	350,838
HERNANDO	9,947,525	441,523	522,314	8,093,539	535,458
HIGHLANDS	6,212,422	363,655	461,031	5,039,354	690
HILLSBOROUGH	87,177,146	4,226,890	7,070,791	77,042,344	703,738
HOLMES	1,460,837	167,181	170,801	1,743,335	0
INDIAN RIVER	9,990,668	1,080,589	396,840	6,260,755	637,679
JACKSON	4,439,291	261,556	273,976	3,226,212	96,846
JEFFERSON	1,016,210	200,023	266,153	694,648	0
LAFAYETTE	847,487	206,037	177,802	339,069	16,782
LAKE	17,878,257	738,233	808,699	13,717,412	0
LEE	35,874,077	680,046	2,973,280	32,542,658	4,971,903
LEON	24,453,453	1,083,459	1,135,520	13,005,866	919,998
LEVY	3,513,031	224,514	807,139	2,614,597	127,440
LIBERTY	774,257	216,683	264,396	370,603	5,990
MADISON	1,702,987	241,655	230,113	1,381,260	0
MANATEE	23,808,646	848,125	1,506,643	16,506,145	992,063
MARION	26,987,144	688,461	924,471	15,077,739	473,926
MARTIN	9,712,255	601,737	635,554	7,694,658	131,455
MONROE	6,810,577	691,205	909,124	4,814,633	159
NASSAU	4,659,370	375,471	692,221	4,028,066	78,350
OKALOOSA	13,566,049	2,856,750	328,161	13,458,676	1,773,306
KEECHOBEE	3,421,282	312,945	1,939,925	2,959,904	52,713
ORANGE	102,727,944	1,866,094	4,780,091	76,008,184	9,307,219
OSCEOLA	35,515,172	1,290,353	1,555,865	14,808,004	3,222,642
PALM BEACH	99,395,693	4,189,517	6,855,033	82,066,840	479,838
PASCO	40,426,407	1,419,980	528,634	24,582,367	2,146,931
PINELLAS	59,161,749	1,347,534	6,201,885	52,445,040	805,843
POLK	32,769,373	1,616,018	3,353,667	33,467,389	4,533,545
PUTNAM	6,688,497	360,231	670,485	5,382,299	1,623
ST. JOHNS	13,794,899	633,901	364,045	8,932,085	1,727,677
ST. LUCIE	20,172,093	580,341	1,521,313	11,202,476	280,704
SANTA ROSA	11,466,025	316,517	384,803	9,893,534	5,072
SARASOTA	35,771,197	942,274	2,065,690	15,873,689	17,428
SEMINOLE	26,007,236	1,490,469	1,670,728	25,761,493	132,922
SUMTER	3,229,695	265,386	431,197	2,192,862	145,517
SUWANNEE	3,286,259	231,224	630,813	2,721,872	20,434
TAYLOR	1,851,421	313,731	224,529	1,452,955	23,178
UNION	1,107,189	193,623	255,401	747,371	201,756
VOLUSIA	31,696,094	469,334	2,142,342	31,982,101	960,408
WAKULLA	2,950,024	210,016	384,890	1,326,365	192,166
WALTON	3,889,264	316,871	202,840	3,154,343	0
WASHINGTON	2,129,155	186,191	384,526	2,819,476	0
STATE TOTAL	1,507,579,155	57,041,714	95,405,152	1,091,318,239	53,201,564

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
GENERAL FUND - EXPENDITURES**

	2.48	2.49	2.50	2.51	2.52	2.53
DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT
ALACHUA	1,209,807	0	4,263,242	9,130,595	19,038,312	4,669,162
BAKER	483,290	0	738,853	1,713,923	2,476,774	818,849
BAY	1,376,840	0	3,995,017	6,774,350	13,674,900	4,447,166
BRADFORD	262,578	8,818	506,004	1,093,978	2,525,343	788,658
BREVARD	1,815,191	185,875	9,125,149	16,591,509	44,113,557	9,391,983
BROWARD	8,990,710	0	64,780,240	74,401,511	149,587,290	65,742,571
CALHOUN	75,534	0	593,036	732,895	849,071	303,473
CHARLOTTE	856,938	0	3,248,732	6,645,525	9,784,968	3,518,929
CITRUS	668,089	0	3,721,062	6,524,530	8,232,271	2,890,149
CLAY	532,278	48,575	4,865,217	9,329,352	12,754,317	4,215,926
COLLIER	1,400,821	0	7,011,857	15,655,937	26,378,731	17,535,238
COLUMBIA	359,847	5,699	1,279,518	3,930,860	4,484,137	2,374,408
DADE	15,495,461	0	70,582,723	83,965,883	249,989,469	97,428,196
DESOTO	482,598	7,485	991,880	1,578,055	2,680,842	7,559,337
DIXIE	334,637	0	219,637	916,315	2,047,698	67,372
DUVAL	5,658,042	0	30,319,963	39,777,497	52,089,340	28,224,540
ESCAMBIA	2,066,851	254,024	5,574,056	13,927,198	22,488,803	22,403,519
FLAGLER	659,912	5,536	986,772	3,877,010	5,393,531	2,194,037
FRANKLIN	299,179	0	163,307	506,586	848,209	340,687
GADSDEN	444,260	16,300	806,747	2,726,421	4,309,918	1,630,446
GILCHRIST	274,222	2,300	174,066	952,605	1,932,143	747,627
GLADES	168,799	0	66,248	368,276	885,104	509,696
GULF	208,625	0	144,246	828,235	1,304,123	700,854
HAMILTON	272,620	472	104,830	857,222	1,198,291	345,186
HARDEE	392,270	0	808,733	1,723,098	2,459,400	2,448,869
HENDRY	599,109	0	1,307,477	2,253,931	3,971,179	1,285,721
HERNANDO	941,731	0	2,625,041	7,792,441	9,893,469	4,322,799
HIGHLANDS	673,859	0	2,349,931	4,555,021	7,094,484	4,474,695
HILLSBOROUGH	4,828,670	381,410	22,240,027	55,025,995	84,636,961	27,266,649
HOLMES	264,488	0	813,099	1,264,832	2,449,035	718,586
INDIAN RIVER	1,017,366	42,302	4,067,819	3,634,597	10,759,397	4,908,542
JACKSON	391,799	11,556	881,660	2,409,530	4,041,471	1,731,124
JEFFERSON	278,099	0	20,836	762,683	1,039,207	269,979
LAFAYETTE	139,460	0	43,913	493,151	525,561	301,796
LAKE	1,516,111	46,852	5,681,419	12,989,537	16,066,722	6,319,869
LEE	2,869,053	0	11,343,321	34,778,179	51,959,913	16,582,061
LEON	1,680,890	0	8,410,231	8,035,227	15,492,211	7,838,143
LEVY	370,864	0	492,847	3,229,668	3,074,002	1,003,980
LIBERTY	195,920	0	132,780	486,503	727,449	239,682
MADISON	310,762	20,586	345,769	1,366,268	2,131,572	224,906
MANATEE	1,587,206	0	9,437,763	10,473,512	21,329,261	8,692,075
MARION	2,256,846	0	6,500,746	18,534,262	18,103,201	9,925,344
MARTIN	766,774	0	4,337,208	5,014,110	10,696,776	2,763,873
MONROE	1,059,025	0	1,992,382	3,469,826	7,042,497	2,219,970
NASSAU	420,116	0	1,801,230	3,575,884	5,843,369	2,349,071
OKALOOSA	1,305,488	59,968	5,044,084	8,566,413	12,139,965	6,004,362
OKEECHOBEE	380,103	0	785,641	2,222,495	3,649,630	1,240,111
ORANGE	5,096,717	0	27,225,988	48,492,273	69,390,978	35,994,923
OSCEOLA	1,251,447	48,301	7,462,729	13,810,218	29,997,639	5,216,672
PALM BEACH	4,297,823	0	18,302,267	39,748,214	107,411,422	44,884,126
PASCO	1,938,821	164,642	7,297,974	18,573,465	31,659,325	10,127,427
PINELLAS	4,406,043	0	18,072,368	40,083,196	75,122,013	25,320,198
POLK	2,172,008	0	14,586,840	25,051,014	36,577,247	28,897,012
PUTNAM	535,061	0	1,202,229	4,598,859	7,144,044	2,603,129
ST. JOHNS	1,276,194	0	4,271,445	7,385,176	13,799,450	4,565,414
ST. LUCIE	1,257,990	0	4,932,566	15,227,802	18,036,223	5,501,835
SANTA ROSA	989,696	0	4,070,021	10,133,167	11,675,579	4,421,770
SARASOTA	1,846,011	41,949	8,622,673	14,532,481	27,591,558	14,497,219
SEMINOLE	1,624,370	0	7,760,265	18,678,671	33,941,299	9,312,373
SUMTER	444,787	0	985,540	2,034,100	3,110,003	1,391,268
SUWANNEE	423,965	0	576,103	2,279,488	2,724,090	1,386,021
TAYLOR	308,794	0	542,928	1,662,563	2,812,570	329,426
UNION	443,219	0	283,466	619,565	1,431,074	505,206
VOLUSIA	2,491,534	0	12,019,124	14,920,994	32,771,821	13,911,930
WAKULLA	427,891	55,142	454,303	2,138,505	2,921,038	885,489
WALTON	270,367	17,349	891,749	2,472,327	4,806,966	1,214,281
WASHINGTON	444,357	23,245	679,737	1,795,773	1,611,365	976,620
STATE TOTAL	100,590,233	1,448,386	445,966,674	779,701,282	1,448,699,578	603,922,555

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
GENERAL FUND - EXPENDITURES**

	2.54	2.55	2.56	2.57	2.58
	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND				
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	51,463,177	171,248,969	2,816,764	174,065,733	856,737
BAKER	8,945,058	26,557,888	118,888	26,676,777	326,859
BAY	43,514,927	161,362,500	1,244,112	162,606,612	1,113,957
BRADFORD	7,865,454	23,290,437	97,158	23,387,595	320,667
BREVARD	116,438,350	429,994,718	447,994	430,442,713	5,275,588
BROWARD	492,492,711	1,749,600,917	16,195,736	1,765,796,653	22,036,840
CALHOUN	3,707,772	12,995,322	88,597	13,083,919	245,885
CHARLOTTE	31,937,792	110,982,268	670,617	111,652,885	0
CITRUS	31,579,379	97,023,902	551,067	97,574,969	598,234
CLAY	44,682,807	174,826,963	329,934	175,156,897	6,092,268
COLLIER	92,859,446	303,251,547	62,769	303,314,317	8,239,327
COLUMBIA	16,841,328	57,396,223	414,900	57,811,123	296,257
DADE	698,711,269	2,451,655,751	37,627,203	2,489,282,954	10,242,441
DESOTO	16,019,543	38,829,947	3,552	38,833,499	172,900
DIXIE	5,409,451	13,988,304	0	13,988,304	223,539
DUVAL	199,871,020	744,217,050	647,894	744,864,944	3,936,351
ESCAMBIA	89,607,763	272,326,522	351,266	272,677,789	2,145,360
FLAGLER	17,479,573	60,961,845	2,464,397	63,426,243	285,842
FRANKLIN	3,258,061	9,682,889	27,247	9,710,136	7,437
GADSDEN	14,158,968	39,250,706	347,125	39,597,831	128,715
GILCHRIST	5,864,902	18,040,440	23,209	18,063,649	122,982
GLADES	2,874,420	8,068,831	0	8,068,831	119,175
GULF	5,029,515	14,488,499	0	14,488,499	140,127
HAMILTON	4,368,126	12,328,486	98,828	12,427,314	105,074
HARDEE	10,216,503	30,873,245	128,857	31,002,103	3,014,339
HENDRY	13,899,478	44,606,377	692	44,607,070	220,077
HERNANDO	35,168,317	115,818,247	234,082	116,052,329	600,798
HIGHLANDS	25,012,721	73,082,879	92,312	73,175,191	461,784
HILLSBOROUGH	283,423,474	1,070,329,905	7,438,334	1,077,768,239	4,183,870
HOLMES	7,591,358	20,146,880	0	20,146,880	59,041
INDIAN RIVER	32,805,887	106,629,364	1,982,882	108,612,246	2,657,165
JACKSON	13,325,728	41,203,571	69,552	41,273,122	719,551
JEFFERSON	3,531,627	9,462,470	202	9,462,672	0
LAFAYETTE	2,243,570	6,304,967	0	6,304,967	111,730
LAKE	57,884,853	217,961,458	15,078	217,976,536	1,582,515
LEE	158,700,414	460,426,211	3,826,555	464,252,765	3,907,700
LEON	57,601,545	204,192,457	3,373,220	207,565,677	1,102,262
LEVY	11,945,050	37,530,071	4,463	37,534,534	127,311
LIBERTY	2,640,007	9,105,242	113,775	9,219,017	183,283
MADISON	6,252,892	17,899,451	103	17,899,554	86,517
MANATEE	71,372,793	259,290,624	19,985	259,310,610	915,808
MARION	72,484,995	240,581,410	1,889,673	242,471,083	2,813,501
MARTIN	32,642,145	115,102,283	2,108,785	117,211,068	451,917
MONROE	22,198,821	72,318,985	782,022	73,101,007	137,777
NASSAU	19,163,777	59,648,642	111,111	59,759,753	554,883
OKALOOSA	51,537,173	193,883,142	1,181,610	195,064,752	1,397,455
OKEECHOBEE	13,543,466	43,875,023	225,985	44,101,008	343,970
ORANGE	278,162,467	1,035,873,007	902,775	1,036,775,782	6,214,561
OSCEOLA	78,663,870	278,991,729	217,838	279,209,567	3,594,928
PALM BEACH	308,235,081	1,145,722,544	19,725,287	1,165,447,831	1,555,742
PASCO	98,439,566	354,513,667	573,277	355,086,944	837,777
PINELLAS	223,804,121	723,643,545	741,775	724,385,320	4,652,118
POLK	150,254,740	519,136,477	237,866	519,374,343	5,761,995
PUTNAM	22,497,962	70,998,587	28,166	71,026,753	339,572
ST. JOHNS	42,955,387	151,205,834	2,379,249	153,585,083	921,091
ST. LUCIE	58,541,251	196,810,590	77,156	196,887,746	1,653,510
SANTA ROSA	41,890,159	136,416,536	1,289,502	137,706,037	926,990
SARASOTA	86,030,972	325,699,453	1,481,835	327,181,288	2,992,218
SEMINOLE	100,372,590	367,101,636	1,123,252	368,224,888	1,985,481
SUMTER	11,000,661	40,382,762	31,521	40,414,283	650,387
SUWANNEE	10,994,010	34,942,679	0	34,942,679	0
TAYLOR	7,670,673	21,876,008	2,473	21,878,481	0
UNION	4,680,681	13,524,078	248,815	13,772,893	0
VOLUSIA	111,669,588	388,246,527	1,517,442	389,763,969	307,545
WAKULLA	8,995,805	28,388,899	3,581	28,392,479	284,151
WALTON	13,347,093	42,468,092	260,112	42,728,204	394,965
WASHINGTON	8,921,290	28,397,720	91,229	28,488,949	496,224
STATE TOTAL	4,677,295,373	16,356,984,198	119,161,686	16,476,145,888	122,235,071

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
GENERAL FUND - EXPENDITURES**

DISTRICT	2.59 DEBT SERVICE	2.60 TOTAL EXPENDITURES	2.61 TRANSFERS OUT	2.62 ENDING FUND BALANCES	2.63 TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	174,922,470	60,275	14,458,534	189,441,279
BAKER	88,054	27,091,690	0	5,191,145	32,282,835
BAY	135,413	163,855,981	0	9,985,757	173,841,738
BRADFORD	0	23,708,262	0	1,748,502	25,456,764
BREVARD	844,851	436,563,152	0	39,627,592	476,190,744
BROWARD	0	1,787,833,493	3,040,000	119,387,024	1,910,260,518
CALHOUN	0	13,329,805	125,450	4,937,220	18,392,475
CHARLOTTE	270,323	111,923,208	2,524	12,154,697	124,080,429
CITRUS	127,405	98,300,609	64,963	8,923,797	107,289,368
CLAY	0	181,249,164	0	20,898,485	202,147,650
COLLIER	0	311,553,643	0	29,332,898	340,886,541
COLUMBIA	0	58,107,380	0	7,390,474	65,497,854
DADE	1,410,506	2,500,935,901	0	222,066,907	2,723,002,808
DESOTO	10,000	39,016,399	0	8,443,677	47,460,077
DIXIE	0	14,211,843	0	2,239,822	16,451,665
DUVAL	0	748,801,295	1,027,423	76,973,649	826,802,367
ESCAMBIA	1,546,775	276,369,924	0	37,606,354	313,976,278
FLAGLER	209,399	63,921,483	0	2,985,833	66,907,317
FRANKLIN	0	9,717,572	0	862,622	10,580,195
GADSDEN	0	39,726,546	463,941	2,480,919	42,671,406
GILCHRIST	0	18,186,631	100,000	222,925	18,509,557
GLADES	0	8,188,006	0	1,661,699	9,849,705
GULF	0	14,628,626	28,500	542,861	15,199,987
HAMILTON	0	12,532,389	0	2,576,837	15,109,226
HARDEE	0	34,016,442	0	8,988,435	43,004,877
HENDRY	28,654	44,855,801	35,576	2,565,482	47,456,859
HERNANDO	0	116,653,127	1,377,748	5,225,738	123,256,612
HIGHLANDS	0	73,636,975	0	6,792,085	80,429,060
HILLSBOROUGH	0	1,081,952,109	2,940,394	149,513,684	1,234,406,186
HOLMES	0	20,205,921	2,088,175	766,824	23,060,920
INDIAN RIVER	9,685	111,279,097	0	13,421,267	124,700,363
JACKSON	0	41,992,674	74,967	10,741,234	52,808,874
JEFFERSON	0	9,462,672	0	1,563,250	11,025,922
LAFAYETTE	35,078	6,451,776	76,000	600,526	7,128,301
LAKE	977,133	220,536,184	28,467	16,042,836	236,607,486
LEE	0	468,160,465	0	72,374,589	540,535,055
LEON	130,799	208,798,738	43,206	32,211,646	241,053,589
LEVY	0	37,661,844	0	1,270,335	38,932,179
LIBERTY	0	9,402,300	0	2,645,120	12,047,419
MADISON	0	17,986,071	0	3,457,122	21,443,193
MANATEE	0	260,226,418	0	16,856,918	277,083,335
MARION	559,499	245,844,083	12,505	21,618,320	267,474,908
MARTIN	0	117,662,985	42,357	10,019,270	127,724,612
MONROE	0	73,238,784	772,922	12,384,344	86,396,050
NASSAU	0	60,314,637	0	6,732,744	67,047,380
OKALOOSA	0	196,462,207	991,842	41,414,740	238,868,789
OKEECHOBEE	0	44,444,979	96,659	3,975,789	48,517,426
ORANGE	755,540	1,043,745,883	0	151,532,384	1,195,278,267
OSCEOLA	1,019,805	283,824,299	0	18,344,119	302,168,418
PALM BEACH	772,494	1,167,776,066	0	93,635,190	1,261,411,257
PASCO	0	355,924,721	0	52,680,518	408,605,239
PINELLAS	716,000	729,753,439	0	55,676,565	785,430,004
POLK	1,487,136	526,623,474	62,021	47,342,134	574,027,629
PUTNAM	0	71,366,325	0	6,164,751	77,531,076
ST. JOHNS	1,180,636	155,686,811	0	6,660,764	162,347,575
ST. LUCIE	0	198,541,256	0	14,519,698	213,060,954
SANTA ROSA	0	138,633,028	267,568	19,985,733	158,886,329
SARASOTA	0	330,173,506	869,461	61,592,413	392,635,380
SEMINOLE	507,003	370,717,372	0	35,478,782	406,196,154
SUMTER	36,173	41,100,843	3,515	4,775,910	45,880,268
SUWANNEE	0	34,942,679	0	1,478,355	36,421,034
TAYLOR	0	21,878,481	0	226,297	22,104,778
UNION	0	13,772,893	21,244	2,347,903	16,142,040
VOLUSIA	0	390,071,514	5,012,355	30,126,671	425,210,540
WAKULLA	0	28,676,630	320,000	2,581,036	31,577,666
WALTON	0	43,123,169	219,743	3,079,177	46,422,089
WASHINGTON	0	28,985,173	543,187	10,090,393	39,618,753
STATE TOTAL	12,858,361	16,611,239,323	20,812,988	1,692,201,321	18,324,253,628

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
GENERAL FUND - EXPENDITURES BY OBJECT**

	2.64	2.65	2.66	2.67	2.68
DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	109,910,705	27,863,273	20,284,395	6,186,410	5,597,085
BAKER	17,227,922	4,896,927	1,525,051	886,398	1,150,836
BAY	101,382,615	26,271,660	16,312,631	5,909,189	8,544,232
BRADFORD	15,166,329	4,000,031	2,008,186	669,829	918,850
BREVARD	280,062,974	81,532,709	36,670,694	12,234,962	15,188,775
BROWARD	1,107,866,838	300,034,735	213,917,113	54,169,553	75,000,298
CALHOUN	8,786,381	2,176,921	813,701	354,168	623,392
CHARLOTTE	73,990,137	20,706,572	6,916,085	3,779,635	3,990,879
CITRUS	66,448,704	14,577,021	6,908,008	3,306,696	3,767,099
CLAY	124,643,740	27,254,435	7,294,643	5,222,638	7,567,849
COLLIER	188,743,815	55,587,368	22,540,542	10,234,677	12,328,083
COLUMBIA	38,842,040	10,131,174	3,700,199	1,962,912	2,287,541
DADE	1,632,210,686	475,654,877	201,620,754	60,785,074	87,062,168
DESOTO	19,611,235	5,716,597	10,579,901	1,036,502	1,426,209
DIXIE	8,280,628	2,447,523	1,544,316	624,392	592,017
DUVAL	454,419,528	138,574,416	92,824,269	16,788,509	27,813,999
ESCAMBIA	160,361,976	51,376,161	28,757,661	10,389,053	10,046,298
FLAGLER	37,961,913	10,418,740	7,341,528	1,962,521	2,697,013
FRANKLIN	5,343,469	1,945,558	639,018	348,735	421,859
GADSDEN	25,321,278	6,134,774	4,246,923	1,961,117	1,598,469
GILCHRIST	11,132,469	2,756,593	2,014,044	865,723	841,987
GLADES	4,867,098	1,288,988	988,109	393,523	355,415
GULF	9,370,652	2,384,029	1,019,616	510,852	771,807
HAMILTON	7,958,541	1,988,702	1,111,359	590,625	571,533
HARDEE	19,866,096	5,228,411	2,759,844	1,088,505	1,432,681
HENDRY	27,570,995	9,642,887	2,610,787	1,929,249	1,232,293
HERNANDO	77,833,005	21,009,603	5,526,970	4,329,387	5,433,593
HIGHLANDS	45,061,254	14,135,527	4,215,069	2,505,353	3,018,710
HILLSBOROUGH	721,812,024	198,973,511	58,500,498	33,110,161	44,891,258
HOLMES	12,816,835	3,285,150	1,834,457	761,796	712,490
INDIAN RIVER	66,130,120	18,719,207	13,443,927	3,740,064	3,907,550
JACKSON	28,044,646	6,862,666	2,610,041	1,386,552	1,611,323
JEFFERSON	5,813,219	1,506,198	957,768	478,391	449,849
LAFAYETTE	3,996,952	1,045,194	573,753	254,086	264,973
LAKE	126,161,156	35,597,912	34,805,945	6,897,564	8,098,491
LEE	280,599,326	76,859,344	60,082,455	16,613,623	16,138,247
LEON	140,418,311	33,147,136	14,562,035	6,496,038	7,559,000
LEVY	24,777,082	6,220,609	3,239,533	1,412,383	1,041,609
LIBERTY	5,614,747	1,416,291	1,226,434	301,088	378,999
MADISON	10,815,112	2,707,545	2,584,396	761,657	727,657
MANATEE	163,651,443	46,606,713	26,236,812	9,455,740	7,793,984
MARION	158,358,500	37,855,025	22,483,671	7,308,581	11,180,707
MARTIN	75,890,443	23,009,494	7,207,222	4,565,803	4,446,383
MONROE	45,796,149	13,710,459	7,534,769	1,955,779	2,634,510
NASSAU	40,710,398	9,995,294	3,559,087	1,958,892	2,261,211
OKALOOSA	121,414,942	28,172,574	24,771,318	5,595,511	7,975,456
OKEECHOBEE	27,622,686	7,805,356	4,319,367	1,452,640	1,926,643
ORANGE	650,391,386	195,632,005	89,831,955	29,816,921	34,885,721
OSCEOLA	160,092,990	47,688,741	36,242,051	7,919,937	11,627,147
PALM BEACH	724,717,129	209,850,804	104,547,375	35,067,585	36,374,407
PASCO	231,440,335	66,510,096	30,624,442	10,053,847	11,030,559
PINELLAS	483,183,433	142,344,580	38,988,283	26,153,494	25,247,278
POLK	304,886,890	94,232,548	77,051,762	13,182,467	19,516,605
PUTNAM	47,837,325	9,783,234	6,702,313	2,562,431	2,719,132
ST. JOHNS	93,475,488	29,948,210	17,257,785	5,171,228	5,704,450
ST. LUCIE	122,013,202	45,443,487	11,142,383	8,109,488	6,643,890
SANTA ROSA	84,436,504	22,414,417	17,807,580	4,696,034	4,287,168
SARASOTA	211,649,900	60,431,141	30,246,876	9,678,190	11,918,173
SEMINOLE	248,814,190	65,851,932	22,778,712	12,958,835	12,152,029
SUMTER	21,869,919	5,325,317	9,829,693	1,377,669	1,201,834
SUWANNEE	22,706,336	6,010,542	1,862,800	1,435,511	2,024,706
TAYLOR	14,483,245	3,035,500	2,069,889	914,747	819,610
UNION	8,343,248	1,961,078	1,461,926	517,687	752,121
VOLUSIA	262,600,281	73,040,733	22,570,438	10,672,096	14,341,342
WAKULLA	18,255,187	4,957,887	2,622,688	1,065,152	1,085,249
WALTON	27,577,065	7,313,257	4,021,934	1,584,626	1,478,303
WASHINGTON	18,392,192	4,583,820	2,510,312	885,551	1,231,533
STATE TOTAL	10,497,853,359	2,975,591,219	1,527,396,101	499,356,032	611,322,567

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
GENERAL FUND - EXPENDITURES BY OBJECT**

	2.69	2.70	2.71	2.72	2.73
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	1,946,085	856,737	0	2,277,780	174,922,470
BAKER	352,120	326,859	88,054	637,522	27,091,690
BAY	1,471,116	1,113,957	135,413	2,715,169	163,855,981
BRADFORD	117,871	320,667	0	506,499	23,708,262
BREVARD	3,586,902	5,275,588	844,851	1,165,696	436,563,152
BROWARD	11,080,677	22,036,840	0	3,727,438	1,787,833,493
CALHOUN	143,482	245,885	0	185,875	13,329,805
CHARLOTTE	640,857	0	270,323	1,628,720	111,923,208
CITRUS	418,380	598,234	127,405	2,149,061	98,300,609
CLAY	2,296,580	6,092,268	0	877,011	181,249,164
COLLIER	7,980,231	8,239,327	0	5,899,601	311,553,643
COLUMBIA	426,319	296,257	0	460,939	58,107,380
DADE	22,463,595	10,242,441	1,410,506	9,485,800	2,500,935,901
DESOTO	219,406	172,900	10,000	243,650	39,016,399
DIXIE	369,233	223,539	0	130,195	14,211,843
DUVAL	4,357,058	3,936,351	0	10,087,164	748,801,295
ESCAMBIA	7,390,014	2,145,360	1,546,775	4,356,627	276,369,924
FLAGLER	851,041	285,842	209,399	2,193,486	63,921,483
FRANKLIN	25,901	7,437	0	985,595	9,717,572
GADSDEN	147,261	128,715	0	188,009	39,726,546
GILCHRIST	191,261	122,982	0	261,573	18,186,631
GLADES	61,369	119,175	0	114,330	8,188,006
GULF	219,064	140,127	0	212,480	14,628,626
HAMILTON	52,986	105,074	0	153,568	12,532,389
HARDEE	320,345	3,014,339	0	306,221	34,016,442
HENDRY	997,700	220,077	28,654	623,159	44,855,801
HERNANDO	206,117	600,798	0	1,713,653	116,653,127
HIGHLANDS	3,036,297	461,784	0	1,202,981	73,636,975
HILLSBOROUGH	8,188,508	4,183,870	0	12,292,279	1,081,952,109
HOLMES	407,087	59,041	0	329,064	20,205,921
INDIAN RIVER	757,518	2,657,165	9,685	1,913,860	111,279,097
JACKSON	215,799	719,551	0	542,095	41,992,674
JEFFERSON	106,929	0	0	150,318	9,462,672
LAFAYETTE	54,298	111,730	35,078	115,711	6,451,776
LAKE	4,679,962	1,582,515	977,133	1,735,505	220,536,184
LEE	8,075,674	3,907,700	0	5,884,098	468,160,465
LEON	2,137,546	1,102,262	130,799	3,245,610	208,798,738
LEVY	362,031	127,311	0	481,288	37,661,844
LIBERTY	95,688	183,283	0	185,769	9,402,300
MADISON	162,731	86,517	0	140,455	17,986,071
MANATEE	984,501	915,808	0	4,581,417	260,226,418
MARION	2,648,443	2,813,501	559,499	2,636,156	245,844,083
MARTIN	413,253	451,917	0	1,678,470	117,662,985
MONROE	233,034	137,777	0	1,236,308	73,238,784
NASSAU	469,705	554,883	0	805,165	60,314,637
OKALOOSA	3,319,561	1,397,455	0	3,815,390	196,462,207
OKEECHOBEE	285,124	343,970	0	689,194	44,444,979
ORANGE	19,668,483	6,214,561	755,540	16,549,311	1,043,745,883
OSCEOLA	12,422,096	3,594,928	1,019,805	3,216,605	283,824,299
PALM BEACH	2,767,718	1,555,742	772,494	52,122,814	1,167,776,066
PASCO	2,159,729	837,777	0	3,267,937	355,924,721
PINELLAS	3,783,170	4,652,118	716,000	4,685,083	729,753,439
POLK	2,707,692	5,761,995	1,487,136	7,796,379	526,623,474
PUTNAM	542,498	339,572	0	879,819	71,366,325
ST. JOHNS	742,054	921,091	1,180,636	1,285,869	155,686,811
ST. LUCIE	1,090,659	1,653,510	0	2,444,636	198,541,256
SANTA ROSA	2,322,704	926,990	0	1,741,630	138,633,028
SARASOTA	2,758,891	2,992,218	0	498,117	330,173,506
SEMINOLE	2,812,724	1,985,481	507,003	2,856,466	370,717,372
SUMTER	263,778	650,387	36,173	546,072	41,100,843
SUWANNEE	396,625	0	0	506,158	34,942,679
TAYLOR	268,161	0	0	287,329	21,878,481
UNION	475,004	0	0	261,828	13,772,893
VOLUSIA	1,991,033	307,545	0	4,548,046	390,071,514
WAKULLA	207,892	284,151	0	198,425	28,676,630
WALTON	159,416	394,965	0	593,603	43,123,169
WASHINGTON	463,878	496,224	0	421,663	28,985,173
STATE TOTAL	162,970,865	122,235,071	12,858,361	201,655,744	16,611,239,323

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES**

	2.74	2.75	2.76	2.77	2.78
DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	14,357,864	3,048,432	33,144	3,722,039	1,618,499
BAKER	1,307,513	290,809	0	300,430	180,625
BAY	10,056,577	1,318,531	205,057	2,590,600	1,693,367
BRADFORD	2,116,734	305,099	5,456	154,964	97,162
BREVARD	18,162,754	4,172,725	212,176	7,852,245	3,314,330
BROWARD	102,812,423	10,470,966	178,162	21,923,908	10,599,171
CALHOUN	935,657	134,165	10,181	142,279	96,213
CHARLOTTE	10,722,835	861,871	645,644	2,372,702	555,072
CITRUS	5,302,656	806,491	9,679	2,075,292	549,847
CLAY	7,984,790	1,013,661	115,419	1,066,039	1,301,517
COLLIER	19,647,189	2,533,339	38,164	2,198,225	2,614,739
COLUMBIA	3,842,237	887,903	7,531	980,853	873,947
DADE	193,813,758	22,311,114	1,954,567	24,648,828	24,146,880
DESOTO	3,237,974	339,408	90,930	543,254	178,912
DIXIE	1,110,809	44,778	2,905	183,234	72,460
DUVAL	33,118,399	11,281,418	172,488	5,551,393	16,086,527
ESCAMBIA	14,998,242	2,769,588	90,073	5,225,022	3,160,544
FLAGLER	3,094,582	678,789	39,740	86,198	307,368
FRANKLIN	1,367,924	7,295	0	5,022	51,694
GADSDEN	5,038,045	1,174,063	92,000	986,521	1,147,836
GILCHRIST	1,325,355	332,444	13,506	85,813	17,043
GLADES	828,360	240,284	5,344	81,554	201,320
GULF	823,035	100,269	8,517	122,929	179,355
HAMILTON	1,490,018	470,779	49,072	434,518	128,347
HARDEE	2,547,430	1,036,431	28,672	317,838	521,838
HENDRY	4,664,884	1,025,277	46,266	765,422	357,764
HERNANDO	4,224,696	1,865,521	0	1,823,999	1,180,344
HIGHLANDS	5,259,710	1,052,383	3,514	1,036,306	1,500,487
HILLSBOROUGH	70,844,802	15,547,673	2,921,881	20,863,545	8,702,493
HOLMES	2,710,919	120,681	55,823	297,766	144,188
INDIAN RIVER	4,272,815	919,766	0	1,222,342	299,339
JACKSON	4,863,202	403,460	186,584	1,102,102	329,809
JEFFERSON	1,396,720	64,661	3,049	390,032	66,808
LAFAYETTE	598,095	75,428	0	142,572	89,944
LAKE	6,951,021	1,895,474	341	2,770,994	2,799,227
LEE	23,430,302	3,289,746	51,864	7,913,949	4,096,130
LEON	10,770,185	1,398,440	10,426	4,973,866	1,664,123
LEVY	3,398,737	168,360	31,442	362,945	286,636
LIBERTY	777,539	45,020	0	61,917	85,704
MADISON	1,470,916	191,770	147,506	691,015	225,457
MANATEE	14,224,635	2,736,359	16,955	3,643,301	1,277,294
MARION	14,987,709	2,481,137	16,688	2,643,313	2,555,116
MARTIN	6,171,559	1,789,933	109,425	1,239,346	438,232
MONROE	3,174,598	980,977	42,502	862,806	342,362
NASSAU	2,613,679	279,333	0	513,680	324,768
OKALOOSA	8,157,098	723,894	206,527	3,352,112	135,827
OKEECHOBEE	2,143,439	954,384	6,458	553,901	354,899
ORANGE	40,011,368	10,631,482	379,852	22,819,698	12,283,869
OSCEOLA	12,565,145	1,015,155	37,040	3,966,726	1,315,518
PALM BEACH	43,823,983	12,184,076	25,214	18,963,599	15,768,225
PASCO	17,868,446	3,131,757	221,865	2,742,393	2,698,724
PINELLAS	34,088,834	5,879,421	637,813	18,972,311	3,100,551
POLK	34,056,185	2,858,757	931,023	12,832,994	5,758,335
PUTNAM	5,246,451	874,201	105,184	1,840,755	294,871
ST. JOHNS	3,695,070	2,417,106	78,083	1,087,986	1,665,413
ST. LUCIE	10,069,026	1,007,850	19,496	5,429,131	2,156,925
SANTA ROSA	6,272,924	1,720,016	0	2,032,844	569,570
SARASOTA	12,382,432	1,652,465	18,164	2,445,998	1,720,892
SEMINOLE	14,473,300	4,182,917	216,708	2,324,980	2,565,824
SUMTER	2,789,153	341,912	5,745	707,281	353,771
SUWANNEE	3,527,842	301,991	0	84,206	299,588
TAYLOR	3,947,743	471,568	489	175,482	251,479
UNION	1,257,572	1,053	0	0	48,152
VOLUSIA	14,891,599	4,120,441	0	6,936,104	4,246,499
WAKULLA	1,416,147	289,492	3,567	51,489	39,419
WALTON	2,182,957	195,250	0	372,947	749,184
WASHINGTON	2,638,052	743,959	1,392	287,939	176,283
STATE TOTAL	924,354,649	158,661,198	10,547,313	244,953,794	153,014,656

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES**

	2.79	2.80	2.81	2.82	2.83
DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)
ALACHUA	8,422,115	0	468,852	93,491	624,042
BAKER	771,864	0	89,398	0	0
BAY	5,807,555	0	406,166	90,269	9,771
BRADFORD	562,682	19,366	46,343	8,916	0
BREVARD	15,551,476	0	787,396	28,435	0
BROWARD	43,172,207	0	7,329,148	1,143,258	778,440
CALHOUN	382,837	0	69,393	0	12,619
CHARLOTTE	4,435,289	0	328,525	202,271	13,357,495
CITRUS	3,441,309	0	371,813	110	0
CLAY	3,496,637	0	431,034	0	0
COLLIER	7,384,467	0	651,553	42,167	0
COLUMBIA	2,750,235	0	207,507	198	0
DADE	73,061,389	0	10,653,901	93,101	1,282,018
DESOTO	1,152,505	0	151,038	26,775	0
DIXIE	303,378	0	39,401	0	0
DUVAL	33,091,825	0	2,555,633	9,429	15,932
ESCAMBIA	11,245,227	0	1,474,582	58,495	145,222
FLAGLER	1,112,094	478	35,382	11,170	0
FRANKLIN	64,012	0	41,722	1,688	0
GADSDEN	3,400,419	163	338,065	77,884	0
GILCHRIST	448,805	1,250	46,539	0	0
GLADES	528,502	0	14,341	101	0
GULF	411,069	61,020	0	0	0
HAMILTON	1,082,717	0	49,798	0	13,000
HARDEE	1,904,780	0	143,950	6,820	0
HENDRY	2,194,730	0	209,499	11,915	2,884
HERNANDO	4,869,864	0	289,128	70	30,000
HIGHLANDS	3,592,691	0	368,625	21,546	14,431
HILLSBOROUGH	48,035,592	0	3,155,715	971,122	1,476,048
HOLMES	618,457	0	86,687	300	0
INDIAN RIVER	2,441,448	0	341,838	0	0
JACKSON	2,021,955	0	243,890	92	0
JEFFERSON	524,550	0	199,143	0	0
LAFAYETTE	307,944	0	17,341	0	2,259
LAKE	7,466,037	21,599	745,320	12,077	0
LEE	15,351,688	0	1,575,210	15,527	293,526
LEON	8,046,854	0	1,273,713	78,130	36,000
LEVY	849,383	0	89,729	0	18,404
LIBERTY	192,641	0	24,100	0	0
MADISON	1,255,748	0	263,351	394	0
MANATEE	7,673,907	0	1,058,019	49,440	0
MARION	7,696,253	0	816,073	5,613	43,913
MARTIN	3,576,935	0	447,242	300	78,723
MONROE	2,228,647	0	128,558	0	8,853
NASSAU	1,117,781	0	98,888	95	0
OKALOOSA	4,418,361	0	530,518	3,745	0
OKEECHOBEE	1,869,642	0	138,248	0	0
ORANGE	46,114,901	0	854,304	501,952	1,508,076
OSCEOLA	6,334,439	0	714,779	66,904	0
PALM BEACH	46,941,115	0	2,364,339	734,658	320,921
PASCO	8,794,739	0	664,256	13,507	5,517
PINELLAS	28,590,095	0	2,241,643	279,400	359,621
POLK	22,381,109	0	2,166,627	2,926	0
PUTNAM	3,115,010	2,978	262,075	42,100	8,437
ST. JOHNS	5,248,589	0	219,604	99,337	3,762
ST. LUCIE	8,613,402	0	778,756	229	0
SANTA ROSA	4,322,430	0	288,452	213,621	0
SARASOTA	5,837,519	0	737,407	169,045	121,349
SEMINOLE	9,290,429	0	573,949	432,353	78,427
SUMTER	1,408,709	0	167,603	10,864	18,160
SUWANNEE	685,785	0	100,030	0	0
TAYLOR	899,019	0	198,855	190,619	45,924
UNION	49,204	0	38,598	0	0
VOLUSIA	15,303,044	0	1,916,987	1,145,926	0
WAKULLA	383,968	0	69,197	212	0
WALTON	1,317,380	0	100,163	0	0
WASHINGTON	1,209,573	0	150,973	0	0
STATE TOTAL	567,176,962	106,854	53,440,912	6,968,597	20,713,774

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES**

	2.84	2.85	2.86	2.87	2.88	2.89
DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT
ALACHUA	54,635	0	318,578	273,209	151,411	20
BAKER	0	0	54,064	30,051	0	0
BAY	21,580	0	90,324	184,182	12,536	0
BRADFORD	3,300	0	2,000	106,986	0	0
BREVARD	0	0	424,697	459,056	4,539	0
BROWARD	0	0	662,558	3,400,665	466,537	13,295
CALHOUN	0	0	834	87,464	0	0
CHARLOTTE	40,324	0	949,069	118,611	146,395	15,228,782
CITRUS	0	0	913	26,924	6	0
CLAY	0	0	0	90,942	0	0
COLLIER	23,012	0	338,071	1,754,153	166,344	4,505
COLUMBIA	0	0	0	75,956	4,142	0
DADE	68,681	0	732,093	1,232,826	3,243,490	2,332
DESOTO	0	0	0	20,831	298	0
DIXIE	0	0	0	30,335	0	0
DUVAL	0	0	275,288	3,350,798	2,250	0
ESCAMBIA	10,485	0	192,923	335,820	61,620	4,880
FLAGLER	0	0	42	205,979	63,021	0
FRANKLIN	0	0	53,338	2,234	0	0
GADSDEN	0	0	104,154	198,570	68,898	120,760
GILCHRIST	0	0	4,292	3,832	10	0
GLADES	0	0	0	27,184	0	0
GULF	0	0	0	19,318	454	0
HAMILTON	0	0	0	3,233	26,110	0
HARDEE	0	0	57,701	25,474	5,789	35,909
HENDRY	0	0	0	805	139	695
HERNANDO	236,027	0	18,289	55,919	4,710	0
HIGHLANDS	0	0	0	58,042	5,084	13,126
HILLSBOROUGH	658,133	0	1,295,880	1,406,127	132,848	36,562
HOLMES	0	0	27,129	34,551	92	0
INDIAN RIVER	0	0	0	17,825	0	0
JACKSON	0	13,641	6,843	187,992	45,848	1,909
JEFFERSON	0	0	14,234	39,275	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	9,433	0	756	469,860	81,512	0
LEE	385	0	63,705	184,853	173,074	0
LEON	0	0	189,714	295,377	13,979	31,661
LEVY	0	0	0	38,028	0	0
LIBERTY	0	0	2,419	5,855	0	0
MADISON	0	0	8,688	69,851	6,828	0
MANATEE	0	0	226,740	188,390	14,407	0
MARION	12,563	0	28,646	1,346,391	749	0
MARTIN	0	25,394	138,980	47,656	47,421	0
MONROE	0	0	41,611	1,769	8,450	0
NASSAU	0	0	3,247	119,732	0	0
OKALOOSA	0	0	100,244	69,160	5,933	0
OKEECHOBEE	0	0	1,270	414	0	0
ORANGE	215,119	0	172,053	5,036,210	150,597	49,023
OSCEOLA	0	0	295,519	137,795	9,995	0
PALM BEACH	148,057	3,200	2,721,611	1,214,109	1,797,688	14,299
PASCO	79,613	50,718	146,588	429,860	167,790	65,558
PINELLAS	37,252	0	730,517	39,279	151,118	0
POLK	0	0	94,168	384,722	122,368	26,578
PUTNAM	7,803	345	0	44,678	2,007	0
ST. JOHNS	0	0	0	5,558	573	2,885
ST. LUCIE	0	0	233,529	203,770	11,320	0
SANTA ROSA	0	0	15,424	964,495	24,037	6,454
SARASOTA	7,634	0	41,467	363,527	109,454	0
SEMINOLE	0	0	0	697,050	58,500	0
SUMTER	0	0	21,894	43,427	5,923	19,551
SUWANNEE	0	0	0	5,762	0	0
TAYLOR	0	0	4,364	80,100	104,993	8,694
UNION	0	0	18,338	0	0	0
VOLUSIA	0	0	96,794	231,619	4,091	0
WAKULLA	0	0	20,528	12,781	0	0
WALTON	0	0	0	689	0	0
WASHINGTON	0	0	27,654	32,891	0	0
STATE TOTAL	1,634,036	93,298	11,069,782	26,630,827	7,685,378	15,687,478

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES**

	2.90	2.91	2.92	2.93	2.94
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	1,984,237	24,764,217	0	24,764,217	802,304
BAKER	173,513	2,252,890	0	2,252,890	321,213
BAY	814,826	16,678,959	466,968	17,145,927	1,040,573
BRADFORD	186,911	2,866,328	79,162	2,945,489	378,231
BREVARD	1,704,123	35,418,353	62,764	35,481,117	2,442,780
BROWARD	13,793,901	159,778,531	5,622,216	165,400,746	7,331,755
CALHOUN	170,310	1,488,805	5,000	1,493,805	21,075
CHARLOTTE	30,371,472	45,529,596	667	45,530,263	4,063,333
CITRUS	399,766	9,143,731	349,514	9,493,245	257,798
CLAY	521,975	12,003,402	0	12,003,402	636,493
COLLIER	2,979,806	30,011,462	0	30,011,462	752,684
COLUMBIA	287,803	6,880,275	0	6,880,275	491,082
DADE	17,308,442	284,183,588	1,775,603	285,959,191	9,086,747
DESOTO	198,942	4,589,421	0	4,589,421	611,652
DIXIE	69,736	1,483,923	0	1,483,923	243,227
DUVAL	6,209,330	72,419,554	667,995	73,087,550	1,700,609
ESCAMBIA	2,284,028	28,527,497	323,048	28,850,545	2,879,365
FLAGLER	316,073	4,522,748	317,891	4,840,640	94,240
FRANKLIN	98,982	1,530,917	0	1,530,917	113,969
GADSDEN	908,495	9,346,959	610,218	9,957,177	930,358
GILCHRIST	55,923	1,830,083	0	1,830,083	96,128
GLADES	41,626	1,398,488	0	1,398,488	24,073
GULF	80,791	1,314,896	0	1,314,896	249,263
HAMILTON	92,141	2,664,876	0	2,664,876	375,153
HARDEE	275,642	4,727,852	269	4,728,121	260,234
HENDRY	225,937	7,085,551	0	7,085,551	428,516
HERNANDO	634,144	9,728,704	16,187	9,744,891	485,757
HIGHLANDS	480,855	9,333,256	7,905	9,341,161	370,501
HILLSBOROUGH	9,132,435	128,012,829	47,172,246	175,185,075	3,837,352
HOLMES	148,759	3,478,136	1,212	3,479,348	529,292
INDIAN RIVER	359,664	7,073,926	42,170	7,116,096	291,386
JACKSON	500,216	7,385,373	102	7,385,474	670,776
JEFFERSON	252,652	2,173,922	121,980	2,295,901	0
LAFAYETTE	19,599	925,638	0	925,638	398,588
LAKE	1,340,556	15,757,614	856,843	16,614,457	2,590,391
LEE	2,306,280	41,088,270	2,000,384	43,088,654	2,006,287
LEON	1,918,573	20,735,612	490,511	21,226,123	1,440,753
LEVY	146,162	4,394,283	0	4,394,283	99,410
LIBERTY	32,374	1,002,554	0	1,002,554	84,560
MADISON	349,112	3,075,776	589,347	3,665,122	453,762
MANATEE	1,536,996	23,435,538	0	23,435,538	1,200,597
MARION	2,253,948	24,937,910	421,243	25,359,152	1,134,547
MARTIN	785,715	10,534,209	94,655	10,628,864	628,119
MONROE	189,241	5,592,486	600	5,593,086	70,789
NASSAU	221,962	3,953,422	45,630	3,999,052	231,997
OKALOOSA	709,599	13,285,058	0	13,285,058	357,188
KEECHOBEE	139,932	4,153,012	0	4,153,012	570,968
ORANGE	8,487,333	94,613,602	9,043,338	103,656,940	4,958,877
OSCEOLA	1,224,992	20,124,576	1,786,480	21,911,056	1,341,413
PALM BEACH	9,318,883	100,083,980	3,269,406	103,353,387	2,182,834
PASCO	1,623,407	28,286,592	263,374	28,549,966	1,833,356
PINELLAS	3,838,830	66,517,759	1,073,770	67,591,528	2,872,141
POLK	2,797,389	59,234,683	586,966	59,821,649	2,738,320
PUTNAM	370,422	8,731,884	2,090	8,733,974	372,367
ST. JOHNS	331,720	9,275,379	0	9,275,379	433,324
ST. LUCIE	1,227,603	19,910,032	553,630	20,463,661	823,097
SANTA ROSA	1,512,483	12,107,837	255,098	12,362,935	327,652
SARASOTA	1,549,883	19,769,834	279,695	20,049,529	621,594
SEMINOLE	1,840,279	25,604,008	775,231	26,379,239	1,393,651
SUMTER	287,421	4,485,283	0	4,485,283	129,169
SUWANNEE	105,792	4,319,419	0	4,319,419	0
TAYLOR	633,548	5,480,310	215,861	5,696,171	0
UNION	56,936	1,363,712	0	1,363,712	0
VOLUSIA	3,395,417	33,590,060	162,655	33,752,115	1,582,605
WAKULLA	102,718	1,902,833	0	1,902,833	208,460
WALTON	100,853	3,601,190	0	3,601,190	322,289
WASHINGTON	211,518	4,059,143	528,870	4,588,013	485,948
STATE TOTAL	144,030,932	1,635,562,546	80,938,794	1,716,501,335	75,712,972

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES**

	2.95	2.96	2.97	2.98	2.99
DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	25,566,521	0	0	25,566,521
BAKER	0	2,574,103	100	0	2,574,203
BAY	0	18,186,500	0	0	18,186,500
BRADFORD	0	3,323,720	657	0	3,324,377
BREVARD	0	37,923,897	0	0	37,923,897
BROWARD	0	172,732,501	893,953	1,676,379	175,302,833
CALHOUN	0	1,514,879	0	0	1,514,879
CHARLOTTE	0	49,593,596	0	25,120,423	74,714,019
CITRUS	0	9,751,042	0	7,134	9,758,176
CLAY	0	12,639,895	30,000	589,800	13,259,695
COLLIER	0	30,764,146	0	0	30,764,146
COLUMBIA	0	7,371,356	0	262	7,371,618
DADE	0	295,045,938	0	729,369	295,775,307
DESOTO	0	5,201,073	0	2,289	5,203,362
DIXIE	0	1,727,150	0	0	1,727,150
DUVAL	0	74,788,159	972,010	0	75,760,169
ESCAMBIA	124,433	31,854,343	0	2,729	31,857,072
FLAGLER	0	4,934,880	0	0	4,934,880
FRANKLIN	0	1,644,887	0	0	1,644,887
GADSDEN	0	10,887,534	201,757	42,093	11,131,385
GILCHRIST	0	1,926,210	0	0	1,926,210
GLADES	0	1,422,561	0	25,900	1,448,460
GULF	0	1,564,159	0	0	1,564,159
HAMILTON	0	3,040,028	0	0	3,040,028
HARDEE	0	4,988,355	100	11,347	4,999,802
HENDRY	9,399	7,523,466	0	0	7,523,466
HERNANDO	0	10,230,648	4,000	153	10,234,801
HIGHLANDS	0	9,711,662	0	0	9,711,662
HILLSBOROUGH	0	179,022,426	100	0	179,022,526
HOLMES	0	4,008,640	0	0	4,008,640
INDIAN RIVER	0	7,407,483	0	0	7,407,483
JACKSON	0	8,056,251	0	0	8,056,251
JEFFERSON	0	2,295,901	0	0	2,295,901
LAFAYETTE	0	1,324,226	100	0	1,324,326
LAKE	0	19,204,848	0	24,892	19,229,740
LEE	0	45,094,941	5,996,167	0	51,091,108
LEON	0	22,666,877	0	0	22,666,877
LEVY	0	4,493,693	0	0	4,493,693
LIBERTY	0	1,087,114	0	0	1,087,114
MADISON	0	4,118,884	0	0	4,118,884
MANATEE	0	24,636,134	0	0	24,636,134
MARION	0	26,493,700	0	0	26,493,700
MARTIN	0	11,256,983	0	80,641	11,337,624
MONROE	0	5,663,875	0	0	5,663,875
NASSAU	0	4,231,049	0	0	4,231,049
OKALOOSA	0	13,642,247	0	57,077	13,699,323
OKEECHOBEE	0	4,723,980	0	0	4,723,980
ORANGE	0	108,615,817	0	7,264,309	115,880,126
OSCEOLA	190,404	23,442,873	206,172	100,000	23,749,046
PALM BEACH	0	105,536,220	0	2,294,556	107,830,776
PASCO	0	30,383,323	0	0	30,383,323
PINELLAS	0	70,463,670	0	0	70,463,670
POLK	0	62,559,969	0	122,279	62,682,248
PUTNAM	0	9,106,341	0	0	9,106,341
ST. JOHNS	0	9,708,703	0	0	9,708,703
ST. LUCIE	0	21,286,758	0	0	21,286,758
SANTA ROSA	0	12,690,587	0	0	12,690,587
SARASOTA	0	20,671,123	0	0	20,671,123
SEMINOLE	0	27,772,890	550,000	0	28,322,890
SUMTER	0	4,614,452	0	726	4,615,178
SUWANNEE	0	4,319,419	0	379,899	4,699,318
TAYLOR	0	5,696,171	0	0	5,696,171
UNION	0	1,363,712	0	0	1,363,712
VOLUSIA	492,746	35,828,066	0	0	35,828,066
WAKULLA	0	2,111,292	0	0	2,111,292
WALTON	0	3,923,479	0	0	3,923,479
WASHINGTON	0	5,073,960	0	0	5,073,960
STATE TOTAL	816,982	1,793,031,286	8,855,116	38,532,257	1,840,418,659

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES BY OBJECT**

DISTRICT	2.100 SALARIES	2.101 EMPLOYEE BENEFITS	2.102 PURCHASED SERVICES	2.103 ENERGY SERVICES	2.104 MATERIALS AND SUPPLIES
ALACHUA	15,274,682	4,354,650	1,531,326	34,268	1,031,864
BAKER	1,221,850	305,521	253,798	0	281,295
BAY	9,645,377	2,468,650	1,960,568	2,591	968,872
BRADFORD	1,608,161	472,749	295,663	75,234	189,715
BREVARD	18,415,407	5,294,080	7,398,913	2,892	2,228,666
BROWARD	100,810,831	30,587,324	11,448,869	4,842	9,634,474
CALHOUN	833,183	205,031	124,954	0	101,825
CHARLOTTE	6,100,954	1,884,866	482,261	3,214	552,488
CITRUS	6,239,787	1,304,794	382,559	13,121	410,588
CLAY	7,861,347	1,878,166	810,918	750	647,070
COLLIER	17,264,620	5,671,133	2,830,776	74,249	2,370,274
COLUMBIA	3,430,469	925,105	1,328,773	2,108	377,337
DADE	155,558,121	44,256,913	18,196,671	18,534	30,630,425
DESOTO	2,200,346	650,295	750,029	306	456,775
DIXIE	900,802	322,685	81,174	1,594	55,717
DUVAL	36,542,713	11,279,335	15,313,205	22,700	5,353,957
ESCAMBIA	14,014,019	4,764,814	4,113,685	22,632	1,660,080
FLAGLER	2,342,832	690,501	884,887	93,814	407,589
FRANKLIN	763,405	215,670	143,371	0	90,923
GADSDEN	4,916,955	1,127,665	2,449,568	22,207	745,591
GILCHRIST	1,006,358	251,081	185,898	0	58,582
GLADES	623,630	158,436	186,752	3,132	152,625
GULF	812,496	200,667	49,713	3,100	100,558
HAMILTON	1,349,900	334,510	438,091	1,401	268,024
HARDEE	2,731,309	817,084	334,457	3,376	535,199
HENDRY	3,604,095	1,237,052	803,149	2,236	599,070
HERNANDO	5,053,053	1,355,490	1,560,882	226	641,112
HIGHLANDS	5,420,690	1,633,223	946,650	238	608,735
HILLSBOROUGH	74,445,891	18,604,085	56,763,450	31,050	7,675,242
HOLMES	1,983,222	377,255	353,051	0	162,386
INDIAN RIVER	4,289,230	1,310,186	444,756	0	404,798
JACKSON	4,383,021	1,073,553	604,368	57,131	443,688
JEFFERSON	1,022,782	256,441	426,420	48	145,872
LAFAYETTE	535,805	138,995	52,239	0	111,003
LAKE	8,040,601	2,209,253	1,471,429	19,819	2,080,395
LEE	21,243,626	6,791,544	7,245,704	13,661	3,513,118
LEON	10,702,379	2,705,614	3,608,867	0	1,661,714
LEVY	2,012,799	528,510	597,061	14,612	482,443
LIBERTY	390,255	85,411	302,724	0	85,023
MADISON	1,741,770	444,067	463,646	583	239,078
MANATEE	13,298,954	3,771,945	2,557,801	4,070	934,172
MARION	12,615,091	3,483,373	3,535,012	256,314	2,164,897
MARTIN	5,446,418	1,740,043	1,651,961	9,050	705,281
MONROE	3,267,853	889,404	899,879	3,042	217,240
NASSAU	2,330,651	527,094	445,962	13,791	291,665
OKALOOSA	7,534,813	1,739,363	755,273	0	1,110,079
OKEECHOBEE	2,295,447	697,421	274,643	0	467,081
ORANGE	50,627,008	15,661,798	11,649,783	6,900	8,593,274
OSCEOLA	9,875,663	3,004,093	2,560,839	253	2,712,713
PALM BEACH	56,830,346	17,850,670	11,267,971	76,524	8,656,889
PASCO	17,626,644	5,078,207	2,543,927	138,233	1,503,231
PINELLAS	41,380,756	11,565,767	4,274,456	17,853	2,774,293
POLK	27,153,290	8,226,312	11,231,749	27,912	7,401,038
PUTNAM	5,257,797	1,084,026	737,657	0	535,865
ST. JOHNS	4,918,639	1,480,612	1,351,256	235	599,314
ST. LUCIE	11,131,617	3,649,111	2,082,625	4,971	1,910,491
SANTA ROSA	6,331,711	1,730,658	2,845,300	0	504,806
SARASOTA	11,063,771	3,228,847	2,215,161	313,307	1,197,083
SEMINOLE	16,226,935	4,048,352	2,191,198	12,484	1,915,045
SUMTER	2,491,620	573,994	835,389	76	197,290
SUWANNEE	2,578,529	652,400	205,139	727	332,071
TAYLOR	2,737,961	599,132	897,497	5,326	248,835
UNION	776,838	209,622	186,206	38,281	48,992
VOLUSIA	19,782,737	5,283,160	3,574,909	5,535	2,222,667
WAKULLA	1,221,833	325,597	170,086	7,088	66,111
WALTON	1,992,958	533,715	445,200	561	385,059
WASHINGTON	2,178,466	622,781	462,187	314	233,380
STATE TOTAL	896,313,119	257,429,901	219,470,341	1,488,516	126,093,052

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES BY OBJECT**

	2.105	2.106	2.107	2.108	2.109
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	1,625,699	802,304	0	911,728	25,566,521
BAKER	44,958	321,213	0	145,468	2,574,103
BAY	746,751	1,040,573	0	1,353,118	18,186,500
BRADFORD	83,445	378,231	0	220,523	3,323,720
BREVARD	787,681	2,442,780	0	1,353,477	37,923,897
BROWARD	2,599,833	7,331,755	0	10,314,574	172,732,501
CALHOUN	144,937	21,075	0	83,874	1,514,879
CHARLOTTE	325,436	4,063,333	0	36,181,043	49,593,596
CITRUS	140,746	257,798	0	1,001,650	9,751,042
CLAY	335,148	636,493	0	470,002	12,639,895
COLLIER	679,984	752,684	0	1,120,426	30,764,146
COLUMBIA	521,159	491,082	0	295,325	7,371,356
DADE	23,241,217	9,086,747	0	14,057,310	295,045,938
DESOTO	363,729	611,652	0	167,940	5,201,073
DIXIE	64,861	243,227	0	57,091	1,727,150
DUVAL	1,420,438	1,700,609	0	3,155,202	74,788,159
ESCAMBIA	1,474,882	2,879,365	124,433	2,800,434	31,854,343
FLAGLER	233,417	94,240	0	187,600	4,934,880
FRANKLIN	89,319	113,969	0	228,229	1,644,887
GADSDEN	271,373	930,358	0	423,818	10,887,534
GILCHRIST	262,087	96,128	0	66,077	1,926,210
GLADES	257,725	24,073	0	16,188	1,422,561
GULF	79,954	249,263	0	68,407	1,564,159
HAMILTON	187,663	375,153	0	85,288	3,040,028
HARDEE	158,211	260,234	0	148,485	4,988,355
HENDRY	547,715	428,516	9,399	292,235	7,523,466
HERNANDO	756,624	485,757	0	377,506	10,230,648
HIGHLANDS	185,670	370,501	0	545,954	9,711,662
HILLSBOROUGH	11,541,108	3,837,352	0	6,124,249	179,022,426
HOLMES	453,221	529,292	0	150,212	4,008,640
INDIAN RIVER	201,328	291,386	0	465,798	7,407,483
JACKSON	426,710	670,776	0	397,004	8,056,251
JEFFERSON	211,876	0	0	232,463	2,295,901
LAFAYETTE	60,424	398,588	0	27,172	1,324,226
LAKE	1,302,106	2,590,391	0	1,490,855	19,204,848
LEE	1,517,445	2,006,287	0	2,763,554	45,094,941
LEON	599,598	1,440,753	0	1,947,952	22,666,877
LEVY	618,961	99,410	0	139,897	4,493,693
LIBERTY	101,263	84,560	0	37,877	1,087,114
MADISON	362,137	453,762	0	413,842	4,118,884
MANATEE	370,812	1,200,597	0	2,497,783	24,636,134
MARION	1,317,527	1,134,547	0	1,986,939	26,493,700
MARTIN	476,127	628,119	0	599,983	11,256,983
MONROE	139,380	70,789	0	176,288	5,663,875
NASSAU	160,254	231,997	0	229,635	4,231,049
OKALOOSA	1,214,870	357,188	0	930,660	13,642,247
OKEECHOBEE	157,069	570,968	0	261,352	4,723,980
ORANGE	5,031,451	4,958,877	0	12,086,727	108,615,817
OSCEOLA	952,948	1,341,413	190,404	2,804,547	23,442,873
PALM BEACH	3,384,562	2,182,834	0	5,286,425	105,536,220
PASCO	769,389	1,833,356	0	890,335	30,383,323
PINELLAS	4,729,647	2,872,141	0	2,848,755	70,463,670
POLK	2,225,673	2,738,320	0	3,555,675	62,559,969
PUTNAM	745,146	372,367	0	373,482	9,106,341
ST. JOHNS	337,936	433,324	0	587,387	9,708,703
ST. LUCIE	668,146	823,097	0	1,016,700	21,286,758
SANTA ROSA	323,129	327,652	0	627,330	12,690,587
SARASOTA	483,924	621,594	0	1,547,436	20,671,123
SEMINOLE	1,006,265	1,393,651	0	978,960	27,772,890
SUMTER	122,147	129,169	0	264,767	4,614,452
SUWANNEE	339,871	0	0	210,682	4,319,419
TAYLOR	805,897	0	0	401,523	5,696,171
UNION	95,766	0	0	8,007	1,363,712
VOLUSIA	614,557	1,582,605	492,746	2,269,150	35,828,066
WAKULLA	40,281	208,460	0	71,836	2,111,292
WALTON	64,999	322,289	0	178,699	3,923,479
WASHINGTON	179,289	485,948	0	911,596	5,073,960
STATE TOTAL	81,783,901	75,712,972	816,982	133,922,506	1,793,031,286

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
SPECIAL REVENUE FUND - FOOD SERVICE - EXPENDITURES**

DISTRICT	2.110 SALARIES	2.111 EMPLOYEE BENEFITS	2.112 PURCHASED SERVICES	2.113 ENERGY SERVICES	2.114 MATERIALS AND SUPPLIES
ALACHUA	3,945,099	1,589,738	483,177	171,134	4,535,307
BAKER	648,334	215,490	35,492	6,595	688,335
BAY	3,613,891	1,453,560	122,669	69,935	4,612,598
BRADFORD	554,754	238,867	19,184	2,689	554,947
BREVARD	7,131,116	2,867,136	1,337,725	557,560	10,079,567
BROWARD	25,551,900	11,375,349	3,927,768	1,945,233	38,922,568
CALHOUN	259,817	118,250	27,038	40,889	385,580
CHARLOTTE	2,203,011	1,056,873	98,399	201,341	2,380,685
CITRUS	1,723,277	428,326	100,793	219,744	2,005,046
CLAY	3,014,894	894,695	260,354	87,375	3,904,938
COLLIER	6,674,237	2,687,515	387,681	283,160	7,166,124
COLUMBIA	1,210,173	549,734	107,189	0	1,483,530
DADE	44,177,670	18,420,963	6,541,115	4,080,440	64,052,855
DESOTO	691,900	265,891	47,903	15,154	988,693
DIXIE	432,843	182,581	20,095	0	389,909
DUVAL	13,611,136	4,845,972	3,370,415	733,235	17,904,064
ESCAMBIA	4,342,695	2,483,332	735,201	224,013	7,699,579
FLAGLER	876,181	419,643	381,869	5,837	1,262,521
FRANKLIN	175,937	82,897	16,166	0	227,281
GADSDEN	1,169,740	371,934	87,088	19,672	1,652,326
GILCHRIST	526,048	185,248	16,820	350	593,383
GLADES	186,599	81,234	11,977	39,173	277,458
GULF	302,130	105,517	989	0	322,019
HAMILTON	384,078	175,838	17,903	0	516,804
HARDEE	724,175	417,288	44,362	9,033	888,912
HENDRY	1,299,071	513,370	24,364	210	1,702,570
HERNANDO	2,203,607	902,300	37,078	24,341	3,011,646
HIGHLANDS	1,539,092	914,083	294,163	60,213	2,379,587
HILLSBOROUGH	22,465,589	11,067,467	2,852,103	1,803,838	35,341,116
HOLMES	481,769	158,707	2,480	0	709,387
INDIAN RIVER	2,218,693	1,007,971	206,811	206,676	2,914,084
JACKSON	386,252	164,156	922,381	52,171	1,445,494
JEFFERSON	230,033	64,006	11,231	17,812	259,009
LAFAYETTE	170,677	65,632	5,964	0	131,996
LAKE	4,201,027	1,941,413	247,150	242,869	5,299,976
LEE	8,597,159	3,671,679	172,416	10,144	10,841,404
LEON	2,930,144	1,042,539	542,277	78,162	4,405,606
LEVY	1,033,443	310,475	13,062	21,665	934,822
LIBERTY	174,426	75,330	9,387	7,487	255,381
MADISON	490,598	186,304	15,953	0	526,759
MANATEE	3,896,726	1,549,838	424,778	347,639	6,459,342
MARION	5,550,801	1,673,291	766,501	127,025	6,837,476
MARTIN	1,836,272	752,701	94,112	239,380	2,785,184
MONROE	1,087,846	476,440	837,471	86,862	95,926
NASSAU	1,262,214	329,540	129,581	0	1,761,957
OKALOOSA	3,144,069	944,726	201,127	147,733	5,272,591
OKEECHOBEE	868,461	326,129	152,848	625	1,416,012
ORANGE	13,231,652	6,352,617	3,108,783	1,476,122	23,459,911
OSCEOLA	4,836,682	2,070,943	442,936	436,253	7,567,840
PALM BEACH	17,094,356	9,374,769	4,749,500	640,969	22,008,549
PASCO	7,809,347	2,744,976	629,481	272,587	10,908,115
PINELLAS	12,856,700	4,540,077	1,949,569	380,775	14,031,725
POLK	10,348,298	6,672,308	225,308	19,242	15,347,427
PUTNAM	2,033,043	540,147	165,050	0	2,457,868
ST. JOHNS	2,280,898	1,094,543	248,381	92,153	3,007,683
ST. LUCIE	3,646,832	2,135,371	138,690	155,988	6,703,736
SANTA ROSA	2,503,138	803,069	645,504	3,442	4,357,882
SARASOTA	4,553,276	2,619,729	472,972	30,802	6,156,281
SEMINOLE	5,807,018	2,523,275	2,821,021	452,500	9,217,420
SUMTER	1,031,937	378,691	25,873	77,800	1,334,293
SUWANNEE	812,198	285,152	40,487	9,233	957,949
TAYLOR	510,490	175,528	30,800	119	575,016
UNION	282,441	107,585	8,113	0	442,904
VOLUSIA	7,698,012	3,428,315	795,948	76,498	7,595,629
WAKULLA	607,358	196,138	30,069	0	712,846
WALTON	1,024,406	435,811	12,378	0	1,025,223
WASHINGTON	444,525	189,825	32,843	15,730	776,534
STATE TOTAL	289,612,211	126,320,837	42,736,316	16,327,627	406,927,185

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
SPECIAL REVENUE FUND - FOOD SERVICE - EXPENDITURES**

	2.115	2.116	2.117	2.118	2.119
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	OTHER EXPENDITURES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)	TOTAL EXPENDITURES BY OBJECT
ALACHUA	24,852	260,851	11,010,158	26,526	11,036,684
BAKER	197,505	83,777	1,875,528	217,484	2,093,012
BAY	84,719	385,094	10,342,467	105,016	10,447,483
BRADFORD	1,449	23,093	1,394,984	3,147	1,398,131
BREVARD	234,267	347,157	22,554,527	805,070	23,359,598
BROWARD	500,418	2,455,127	84,678,364	1,768,684	86,447,048
CALHOUN	8,119	19,881	859,575	10,000	869,575
CHARLOTTE	6,398	245,295	6,192,003	0	6,192,003
CITRUS	35,977	205,045	4,718,207	35,930	4,754,138
CLAY	51,788	248,010	8,462,053	154,292	8,616,345
COLLIER	49,814	366,115	17,614,646	411,254	18,025,901
COLUMBIA	97,774	92,353	3,540,753	226,598	3,767,350
DADE	1,273,429	3,585,801	142,132,274	1,560,379	143,692,653
DESOTO	60,020	20,326	2,089,886	66,441	2,156,327
DIXIE	757	14,837	1,041,021	0	1,041,021
DUVAL	224,811	999,623	41,689,257	160,316	41,849,573
ESCAMBIA	46,684	1,273,628	16,805,132	160,556	16,965,688
FLAGLER	99,202	76,433	3,121,686	121,986	3,243,672
FRANKLIN	0	58,240	560,521	0	560,521
GADSDEN	366	11,078	3,312,204	7,581	3,319,785
GILCHRIST	12,987	7,863	1,342,700	0	1,342,700
GLADES	3,073	4,568	604,081	0	604,081
GULF	0	5,086	735,742	0	735,742
HAMILTON	492	14,853	1,109,969	1,505	1,111,474
HARDEE	2,622	63,078	2,149,470	39,784	2,189,253
HENDRY	105,544	118,900	3,764,028	162,079	3,926,107
HERNANDO	24,044	54,328	6,257,344	19,970	6,277,314
HIGHLANDS	1,747	105,350	5,294,234	150,855	5,445,089
HILLSBOROUGH	767,932	2,865,025	77,163,071	645,613	77,808,684
HOLMES	0	33,261	1,385,605	1,388	1,386,993
INDIAN RIVER	71,328	336,248	6,961,811	298,105	7,259,917
JACKSON	35,890	0	3,006,344	7,293	3,013,637
JEFFERSON	21,622	9,136	612,848	0	612,848
LAFAYETTE	406	4,754	379,429	0	379,429
LAKE	66,155	354,773	12,353,363	101,306	12,454,669
LEE	301,302	1,026,383	24,620,487	1,347,144	25,967,632
LEON	12,034	195,183	9,205,944	15,796	9,221,740
LEVY	2,187	32,855	2,348,508	0	2,348,508
LIBERTY	378	9,344	531,734	10,059	541,793
MADISON	61,696	18,244	1,299,553	0	1,299,553
MANATEE	103,525	558,481	13,340,329	61,318	13,401,648
MARION	35,928	380,724	15,371,746	84,447	15,456,193
MARTIN	25,333	266,347	5,999,330	247,590	6,246,919
MONROE	0	53,725	2,638,270	0	2,638,270
NASSAU	29,485	34,317	3,547,094	67,498	3,614,592
OKALOOSA	50,502	669,978	10,430,727	38,149	10,468,876
OKEECHOBEE	15,011	85,846	2,864,932	124,399	2,989,331
ORANGE	442,479	1,881,539	49,953,101	878,641	50,831,743
OSCEOLA	87,931	439,836	15,882,422	638,408	16,520,830
PALM BEACH	291,481	1,545,419	55,705,044	238,030	55,943,074
PASCO	1,306	522,013	22,887,825	0	22,887,825
PINELLAS	102,403	190,552	34,051,802	304,753	34,356,555
POLK	877	416,631	33,030,091	13,430	33,043,522
PUTNAM	84,296	82,619	5,363,024	124,580	5,487,604
ST. JOHNS	240,707	143,070	7,107,436	0	7,107,436
ST. LUCIE	235,305	339,222	13,355,144	248,410	13,603,553
SANTA ROSA	33,178	186,431	8,532,645	46,072	8,578,717
SARASOTA	108,431	41,760	13,983,251	27,954	14,011,205
SEMINOLE	127,054	278,070	21,226,358	203,606	21,429,964
SUMTER	41,411	121,140	3,011,145	11,043	3,022,188
SUWANNEE	153,490	17,284	2,275,794	0	2,275,794
TAYLOR	18,180	39,558	1,349,692	0	1,349,692
UNION	103,099	5,412	949,553	0	949,553
VOLUSIA	688,020	755,317	21,037,739	1,132,110	22,169,849
WAKULLA	20,242	30,122	1,596,775	18,272	1,615,047
WALTON	238	15,061	2,513,116	0	2,513,116
WASHINGTON	1,420	21,953	1,482,830	19,547	1,502,377
STATE TOTAL	7,531,120	25,153,423	914,608,726	13,170,414	927,779,144

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
SPECIAL REVENUE FUND - FOOD SERVICE - EXPENDITURES**

DISTRICT	2.120 TRANSFERS OUT	2.121 ENDING FUND BALANCE	2.122 TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL.
ALACHUA	200,000	2,455,613	13,692,297
BAKER	0	284,100	2,377,112
BAY	0	2,128,811	12,576,294
BRADFORD	0	209,552	1,607,683
BREVARD	0	9,524,249	32,883,846
BROWARD	0	13,340,478	99,787,526
CALHOUN	0	33,481	903,056
CHARLOTTE	0	1,327,537	7,519,540
CITRUS	0	2,578,039	7,332,176
CLAY	0	4,205,016	12,821,361
COLLIER	0	2,863,377	20,889,278
COLUMBIA	0	1,146,237	4,913,587
DADE	0	6,432,230	150,124,883
DESOTO	0	597,038	2,753,365
DIXIE	0	228,893	1,269,914
DUVAL	0	9,200,652	51,050,225
ESCAMBIA	0	6,156,110	23,121,798
FLAGLER	0	1,093,738	4,337,410
FRANKLIN	0	66,052	626,574
GADSDEN	0	5	3,319,790
GILCHRIST	0	77,247	1,419,947
GLADES	0	43,357	647,438
GULF	0	24,853	760,595
HAMILTON	0	31,760	1,143,234
HARDEE	0	469,658	2,658,912
HENDRY	0	214,428	4,140,535
HERNANDO	150,000	470,720	6,898,034
HIGHLANDS	0	305,632	5,750,721
HILLSBOROUGH	0	0	77,808,684
HOLMES	0	1,650	1,388,643
INDIAN RIVER	105,000	798,761	8,163,678
JACKSON	0	0	3,013,637
JEFFERSON	0	139,763	752,612
LAFAYETTE	0	34,526	413,955
LAKE	0	2,457,872	14,912,542
LEE	0	7,856,126	33,823,758
LEON	0	159,278	9,381,018
LEVY	0	80,578	2,429,086
LIBERTY	0	(79,745)	462,048
MADISON	0	133,808	1,433,361
MANATEE	0	1,144,616	14,546,264
MARION	0	3,750,403	19,206,596
MARTIN	0	1,805,298	8,052,217
MONROE	0	458,210	3,096,480
NASSAU	0	585,259	4,199,851
OKALOOSA	0	464,327	10,933,203
OKEECHOBEE	0	594,897	3,584,228
ORANGE	0	5,615,635	56,447,378
OSCEOLA	0	5,406,772	21,927,602
PALM BEACH	0	16,535,886	72,478,960
PASCO	127,365	1,262,914	24,278,104
PINELLAS	0	9,767,121	44,123,676
POLK	0	1,379,911	34,423,432
PUTNAM	0	1,431,728	6,919,331
ST. JOHNS	0	1,630,618	8,738,054
ST. LUCIE	0	3,419,937	17,023,490
SANTA ROSA	0	1,309,933	9,888,650
SARASOTA	575,000	1,119,637	15,705,842
SEMINOLE	0	1,742,938	23,172,902
SUMTER	0	361,415	3,383,603
SUWANNEE	0	118,777	2,394,571
TAYLOR	0	102,856	1,452,548
UNION	0	311,872	1,261,424
VOLUSIA	0	9,628,503	31,798,352
WAKULLA	0	152,052	1,767,100
WALTON	0	11,239	2,524,356
WASHINGTON	0	57,807	1,560,184
STATE TOTAL	1,157,365	147,262,041	1,076,198,551

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
DEBT SERVICE FUNDS - EXPENDITURES**

	2.123	2.124	2.125	2.126	2.127
DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES	OTHER FIN USES INCLUDING PAYMENTS TO REFUNDED BOND ESCROW AGENT
ALACHUA	7,075,000	2,188,703	532,360	9,796,064	23,227,113
BAKER	90,000	53,225	114	143,339	0
BAY	9,190,000	4,715,420	277,386	14,182,806	0
BRADFORD	65,000	47,553	96	112,648	0
BREVARD	6,905,000	10,321,163	683,981	17,910,144	0
BROWARD	72,280,028	56,923,562	1,690,053	130,893,643	0
CALHOUN	0	0	0	0	0
CHARLOTTE	3,300,000	570,063	98,858	3,968,921	0
CITRUS	280,000	276,580	519	557,099	0
CLAY	2,080,000	2,886,585	14,300	4,980,886	0
COLLIER	10,890,000	13,869,283	1,751,113	26,510,396	162,721,035
COLUMBIA	225,000	272,615	267	497,882	0
DADE	125,320,000	80,631,385	920,588	206,871,973	90,589,959
DESOTO	456,171	160,575	959	617,704	0
DIXIE	30,000	35,971	65	66,036	0
DUVAL	19,910,623	9,509,563	1,074,240	30,494,426	0
ESCAMBIA	7,330,000	3,352,418	381,816	11,064,234	23,172,965
FLAGLER	3,845,000	1,938,110	48,655	5,831,765	0
FRANKLIN	0	0	0	0	0
GADSDEN	130,000	129,044	241	259,285	0
GILCHRIST	105,000	79,606	619	185,225	0
GLADES	0	0	0	0	0
GULF	219,413	168,705	1,098	389,216	0
HAMILTON	30,000	30,613	57	60,669	0
HARDEE	210,000	125,855	1,151	337,006	0
HENDRY	1,045,000	288,840	3,413	1,337,253	0
HERNANDO	7,986,287	4,052,593	137,480	12,176,360	0
HIGHLANDS	2,535,000	1,206,673	254,884	3,996,556	0
HILLSBOROUGH	32,038,400	48,202,578	4,068,226	84,309,204	187,871,255
HOLMES	4,205,450	68,346	162	4,273,958	0
INDIAN RIVER	4,468,724	1,488,858	114,530	6,072,112	0
JACKSON	224,776	373,167	776	598,718	0
JEFFERSON	637,243	21,853	44	659,140	0
LAFAYETTE	10,000	15,781	27	25,808	0
LAKE	7,580,000	11,224,013	879,256	19,683,269	9,931,091
LEE	20,090,000	19,538,966	3,452,224	43,081,190	0
LEON	13,235,000	5,634,047	491,678	19,360,725	26,971,798
LEVY	410,000	390,390	191	800,581	0
LIBERTY	62,000	35,794	32	97,826	0
MADISON	140,000	134,935	1,074	276,009	0
MANATEE	3,460,000	9,238,430	442,449	13,140,879	0
MARION	13,050,000	4,032,704	749,553	17,832,257	0
MARTIN	555,000	528,400	1,356	1,084,756	0
MONROE	1,885,000	674,700	939,235	3,498,935	0
NASSAU	225,000	305,015	795	530,810	0
OKALOOSA	1,545,000	1,084,225	6,813	2,636,039	0
OKEECHOBEE	187,313	118,164	212	305,690	0
ORANGE	27,403,866	41,884,389	1,656,375	70,944,631	0
OSCEOLA	10,756,879	13,246,189	332,589	24,335,657	11,793,157
PALM BEACH	52,380,000	72,174,367	2,780,298	127,334,665	134,646,972
PASCO	8,010,000	6,132,698	3,003,439	17,146,138	0
PINELLAS	1,755,000	2,288,299	4,062	4,047,361	0
POLK	12,116,288	12,763,588	201,564	25,081,441	0
PUTNAM	1,910,000	420,694	46,062	2,376,756	0
ST. JOHNS	7,105,000	1,740,402	6,253	8,851,655	0
ST. LUCIE	14,291,409	10,236,740	44,883	24,573,031	0
SANTA ROSA	1,595,000	1,091,232	11,453	2,697,686	0
SARASOTA	9,578,078	3,561,770	572,651	13,712,499	0
SEMINOLE	21,490,000	13,728,397	0	35,218,397	28,286,840
SUMTER	670,000	1,099,760	7,033	1,776,793	0
SUWANNEE	95,000	93,028	174	188,202	0
TAYLOR	0	0	0	0	0
UNION	35,000	33,198	63	68,260	0
VOLUSIA	25,360,000	15,690,602	1,622,707	42,673,309	28,255,935
WAKULLA	783,022	330,702	948	1,114,672	0
WALTON	1,220,000	809,788	276,097	2,305,885	17,292,418
WASHINGTON	15,000	17,838	32	32,870	0
STATE TOTAL	582,110,970	494,288,750	29,589,629	1,105,989,350	744,760,538

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
DEBT SERVICE FUNDS - EXPENDITURES**

DISTRICT	2.128 TRANSFERS OUT	2.129 ENDING FUND BALANCES	2.130 TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	3,150,858	36,174,035
BAKER	0	24,305	167,644
BAY	0	444,806	14,627,612
BRADFORD	0	22,153	134,801
BREVARD	0	4,365,130	22,275,274
BROWARD	0	23,810,683	154,704,325
CALHOUN	0	0	0
CHARLOTTE	0	2,601,295	6,570,216
CITRUS	0	132,179	689,278
CLAY	0	590,588	5,571,474
COLLIER	0	15,104,765	204,336,196
COLUMBIA	0	434,923	932,805
DADE	0	75,607,558	373,069,490
DESOTO	0	300,557	918,261
DIXIE	0	17,364	83,401
DUVAL	0	56,596,581	87,091,008
ESCAMBIA	0	622,966	34,860,165
FLAGLER	0	4,581,619	10,413,384
FRANKLIN	320,000	22,139	342,139
GADSDEN	0	64,695	323,980
GILCHRIST	5,510	112,465	303,199
GLADES	0	0	0
GULF	0	962,085	1,351,301
HAMILTON	0	14,550	75,219
HARDEE	3,757	1,171,164	1,511,927
HENDRY	0	2,219,208	3,556,461
HERNANDO	0	3,730,707	15,907,067
HIGHLANDS	45,000	440,075	4,481,631
HILLSBOROUGH	7,294,567	69,821,126	349,296,152
HOLMES	0	561,483	4,835,441
INDIAN RIVER	0	1,102,371	7,174,484
JACKSON	0	430,372	1,029,090
JEFFERSON	0	10,218	669,357
LAFAYETTE	0	8,926	34,734
LAKE	176,948	5,211,204	35,002,512
LEE	163,385	2,482,603	45,727,178
LEON	0	16,576,731	62,909,254
LEVY	350,328	630,265	1,781,174
LIBERTY	0	147,414	245,240
MADISON	0	132,191	408,199
MANATEE	0	354,239	13,495,117
MARION	455,346	531,008	18,818,611
MARTIN	0	309,314	1,394,070
MONROE	0	444,958	3,943,893
NASSAU	0	212,248	743,058
OKALOOSA	0	1,166,818	3,802,856
OKEECHOBEE	0	54,697	360,387
ORANGE	0	218,801,317	289,745,948
OSCEOLA	1,672,097	9,421,637	47,222,549
PALM BEACH	0	195,830,324	457,811,961
PASCO	0	12,845,503	29,991,640
PINELLAS	0	1,107,126	5,154,487
POLK	0	820,723	25,902,163
PUTNAM	0	2,244,724	4,621,480
ST. JOHNS	0	4,063,778	12,915,433
ST. LUCIE	8,533,449	5,988,664	39,095,144
SANTA ROSA	0	991,345	3,689,030
SARASOTA	0	857,464	14,569,963
SEMINOLE	0	11,674,369	75,179,606
SUMTER	0	93,070	1,869,863
SUWANNEE	0	44,280	232,482
TAYLOR	0	0	0
UNION	0	15,789	84,049
VOLUSIA	97,826	72,375,645	143,402,715
WAKULLA	0	179,944	1,294,616
WALTON	0	423,452	20,021,755
WASHINGTON	0	8,545	41,415
STATE TOTAL	19,118,213	835,121,303	2,704,989,399

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES**

	2.131	2.132	2.133	2.134	2.135	2.136
DISTRICT	LIBRARY BOOKS (NON-CAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT, AND REMODELING	FURNITURE, FIXTURES, AND EQUIPMENT	MOTOR VEHICLES	BUSES
ALACHUA	0	1,044,315	10,653,786	931,934	143,853	75,823
BAKER	0	78,685	4,951,624	59,339	58,339	304,135
BAY	0	1,445,414	14,909,005	1,004,971	0	362,626
BRADFORD	0	70,633	727,131	153,718	0	286,597
BREVARD	140,667	946,253	59,966,200	3,320,995	34,873	726,720
BROWARD	818,939	40,086,734	249,508,857	70,817,927	2,258,725	362,602
CALHOUN	0	21,131	321,924	11,489	0	0
CHARLOTTE	0	244,770	10,902,322	2,265,984	43,704	355,418
CITRUS	0	1,981,794	5,259,864	1,281,411	0	1,551,490
CLAY	226,784	779,728	29,085,682	1,238,002	56,658	212,420
COLLIER	1,514,346	16,349,077	10,983,909	11,030,369	687,564	1,838,673
COLUMBIA	0	0	4,658,078	105,745	0	381,625
DADE	484,729	27,960,900	281,090,258	15,313,477	14,027	0
DESOTO	0	219,628	722,824	584,777	17,683	48,033
DIXIE	0	28,241	582,246	246,197	2,000	237,063
DUVAL	1,088,005	17,338,284	63,718,871	13,950,406	615,902	0
ESCAMBIA	0	1,139,642	20,825,507	2,393,435	49,388	3,114,346
FLAGLER	0	20,885	36,314,202	1,821,178	0	0
FRANKLIN	0	48,880	2,405,649	434,733	75,638	466,697
GADSDEN	0	486,235	1,683,748	108,703	83,914	0
GILCHRIST	0	3,642	636,272	112,550	0	84,984
GLADES	99,873	2,988	2,060,369	393,714	28,900	0
GULF	0	222,045	543,996	68,507	0	207,999
HAMILTON	0	31,191	2,197,031	166,032	0	0
HARDEE	0	1,251,009	15,959,145	413,678	0	48,850
HENDRY	0	88,554	2,952,506	13,809	0	257,302
HERNANDO	92,725	1,118,775	37,539,848	3,619,285	16,911	1,258,696
HIGHLANDS	0	253,859	3,383,922	1,006,214	0	840,287
HILLSBOROUGH	1,302,740	17,158,645	202,269,457	22,887,252	0	8,923,398
HOLMES	0	0	3,878,299	888,561	0	0
INDIAN RIVER	0	1,863,839	19,691,556	2,582,516	168,388	149,337
JACKSON	0	570	4,488,220	312,212	0	0
JEFFERSON	0	18,556	616,384	291,280	0	125,930
LAFAYETTE	0	0	63,701	98	0	130,620
LAKE	444,365	6,514,699	90,804,299	6,728,997	262,700	2,070,825
LEE	666,568	40,579,349	185,203,834	14,139,727	4,146,287	0
LEON	0	7,601,608	28,939,415	3,333,224	711,265	0
LEVY	0	521,365	9,917,726	240,550	68,341	0
LIBERTY	0	0	261,493	0	0	0
MADISON	0	0	283,435	36,725	0	88,929
MANATEE	221,011	4,701,444	69,715,478	12,159,967	0	247,185
MARION	14,257	3,599	20,159,515	4,526,365	334,943	1,599,866
MARTIN	146,773	1,835,223	58,302,645	7,108,005	30,693	740,298
MONROE	0	831,309	13,987,674	2,476,276	107,086	0
NASSAU	0	46,560	7,845,201	942,901	0	0
OKALOOSA	0	899,960	20,894,106	1,632,229	0	998,719
OKEECHOBEE	0	326,266	1,569,490	115,007	62,232	361,436
ORANGE	495,898	20,962,372	238,520,221	7,344,065	0	10,985,225
OSCEOLA	72,207	1,909,850	44,410,200	4,958,657	0	1,578,012
PALM BEACH	872,700	13,363,026	314,123,082	28,390,490	1,107,930	7,751,672
PASCO	34,186	5,609,683	38,153,864	4,884,607	191,608	3,244,697
PINELLAS	1,179,982	3,708,234	86,735,324	15,405,944	195,957	2,646,702
POLK	1,266	7,924,902	62,018,449	8,357,883	568,778	3,453,204
PUTNAM	0	50,034	3,722,440	929,961	0	602,399
ST. JOHNS	4,641	1,462,126	48,170,148	3,370,504	96,664	868,734
ST. LUCIE	0	1,594,709	104,837,735	5,413,823	16,900	3,602,572
SANTA ROSA	0	480,228	26,143,221	273,012	0	0
SARASOTA	281,741	10,166,390	80,939,871	6,948,977	788,872	304,248
SEMINOLE	129,283	2,160,288	78,959,070	6,777,476	161,666	486,325
SUMTER	0	522,340	3,455,684	25,741	0	0
SUWANNEE	0	250,520	235,052	394,229	0	225,144
TAYLOR	0	0	2,411,244	56,277	0	451,081
UNION	0	51,122	414,737	24,901	0	0
VOLUSIA	174,716	17,794,450	94,235,744	17,922,772	1,300,017	3,744,634
WAKULLA	0	24,899	1,533,122	285,121	0	324,158
WALTON	44,085	221,963	8,791,842	1,021,492	0	633,855
WASHINGTON	0	1,215	5,696,850	43,292	0	0
STATE TOTAL	10,552,487	284,424,635	2,856,944,604	326,099,695	14,508,406	69,361,591

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES**

	2.137	2.138	2.139	2.140	2.141
DISTRICT	COMPUTER SOFTWARE	AUDIO-VISUAL MATERIALS	CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY (CAPITALIZED AND NON-CAPITALIZED)	DEBT SERVICE
ALACHUA	147,663	0	12,997,374	12,997,374	6,926,282
BAKER	60,135	0	5,512,257	5,512,257	0
BAY	132,406	0	17,854,422	17,854,422	0
BRADFORD	0	0	1,238,078	1,238,078	0
BREVARD	105,539	27,489	65,128,068	65,268,736	2,194,879
BROWARD	1,673,489	690,664	365,398,998	366,217,937	2,526,815
CALHOUN	0	0	354,543	354,543	0
CHARLOTTE	571,779	0	14,383,976	14,383,976	0
CITRUS	1,772	2,320	10,078,651	10,078,651	0
CLAY	54,689	52,260	31,479,439	31,706,223	0
COLLIER	545,219	163,503	41,598,314	43,112,660	0
COLUMBIA	0	0	5,145,448	5,145,448	319,363
DADE	3,951,561	162,166	328,492,390	328,977,119	1,039,805
DESOTO	0	0	1,592,945	1,592,945	0
DIXIE	0	0	1,095,747	1,095,747	0
DUVAL	3,446,626	62,605	99,132,694	100,220,700	0
ESCAMBIA	101,232	0	27,623,550	27,623,550	2,886
FLAGLER	184,236	0	38,340,501	38,340,501	0
FRANKLIN	50,461	0	3,482,058	3,482,058	299,789
GADSDEN	0	0	2,362,600	2,362,600	1,444,526
GILCHRIST	2,150	0	839,598	839,598	225,414
GLADES	1,548	0	2,487,519	2,587,392	4,859,824
GULF	1,600	0	1,044,147	1,044,147	0
HAMILTON	0	0	2,394,254	2,394,254	0
HARDEE	0	0	17,672,682	17,672,682	0
HENDRY	0	0	3,312,171	3,312,171	22,989
HERNANDO	319,135	48,231	43,920,880	44,013,605	801,602
HIGHLANDS	97,156	0	5,581,438	5,581,438	0
HILLSBOROUGH	361,676	480,074	252,080,502	253,383,242	0
HOLMES	0	0	4,766,860	4,766,860	0
INDIAN RIVER	154,139	0	24,609,774	24,609,774	76,477
JACKSON	8,017	0	4,809,019	4,809,019	0
JEFFERSON	0	0	1,052,150	1,052,150	0
LAFAYETTE	0	0	194,419	194,419	0
LAKE	12,162	3,359	106,397,041	106,841,406	724,067
LEE	842,522	14,779	244,926,498	245,593,066	18,800
LEON	1,177,620	63,659	41,826,791	41,826,791	0
LEVY	0	0	10,747,982	10,747,982	2,500
LIBERTY	0	0	261,493	261,493	0
MADISON	21,900	0	430,989	430,989	673,592
MANATEE	890,977	4,488	87,719,538	87,940,549	11,167,484
MARION	253,053	0	26,877,341	26,891,598	3,906
MARTIN	825,821	49,410	68,892,095	69,038,868	0
MONROE	428,821	0	17,831,166	17,831,166	348,401
NASSAU	3,975	0	8,838,637	8,838,637	0
OKALOOSA	5,384	0	24,430,397	24,430,397	208
ORKEECHOBEE	0	0	2,434,430	2,434,430	0
ORANGE	199,931	76,103	278,087,917	278,583,815	0
OSCEOLA	348,149	66,593	53,271,461	53,343,669	1,208,392
PALM BEACH	10,666,044	175,071	375,577,315	376,450,015	2,540,128
PASCO	715,344	49,043	52,848,846	52,883,032	18,575
PINELLAS	439,094	248,902	109,380,157	110,560,139	370,352
POLK	1,306,507	11,515	83,641,237	83,642,503	7,233
PUTNAM	0	0	5,304,833	5,304,833	4,510
ST. JOHNS	130,128	1,398	54,099,701	54,104,342	8,839
ST. LUCIE	1,063,782	24,604	116,554,125	116,554,125	0
SANTA ROSA	0	0	26,896,461	26,896,461	3,035
SARASOTA	643,993	82,612	99,874,963	100,156,704	12,498
SEMINOLE	264,356	113,877	88,923,058	89,052,341	45,828
SUMTER	0	0	4,003,765	4,003,765	0
SUWANNEE	18,904	0	1,123,850	1,123,850	308,936
TAYLOR	0	0	2,918,602	2,918,602	0
UNION	0	0	490,759	490,759	111,101
VOLUSIA	591,620	31,770	135,621,007	135,795,723	0
WAKULLA	6,781	0	2,174,081	2,174,081	0
WALTON	70,025	0	10,739,176	10,783,261	0
WASHINGTON	0	0	5,741,357	5,741,357	954,169
STATE TOTAL	32,899,121	2,706,495	3,586,944,535	3,597,497,025	39,273,205

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES**

DISTRICT	2.142 TOTAL EXPENDITURES	2.143 OTHER FIN USES INCLUDING PAYMENTS TO REFUNDED BOND ESCROW AGENT	2.144 TRANSFERS OUT	2.145 ENDING FUND BALANCES	2.146 TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BAL
ALACHUA	19,923,655	0	5,574,911	47,145,832	72,644,398
BAKER	5,512,257	0	493,803	3,350,489	9,356,548
BAY	17,854,422	0	14,580,160	25,678,032	58,112,614
BRADFORD	1,238,078	0	0	3,340,902	4,578,980
BREVARD	67,463,615	0	23,257,441	64,070,978	154,792,034
BROWARD	368,744,752	0	137,017,254	826,331,003	1,332,093,009
CALHOUN	354,543	0	220,000	570,419	1,144,962
CHARLOTTE	14,383,976	0	4,320,128	32,576,218	51,280,322
CITRUS	10,078,651	0	3,194,254	25,386,052	38,658,956
CLAY	31,706,223	0	6,400,393	21,252,273	59,358,889
COLLIER	43,112,660	0	66,426,182	75,010,599	184,549,441
COLUMBIA	5,464,810	0	0	4,582,958	10,047,768
DADE	330,016,924	0	238,160,981	782,545,500	1,350,723,405
DESOTO	1,592,945	0	623,453	2,963,440	5,179,838
DIXIE	1,095,747	0	0	693,705	1,789,452
DUVAL	100,220,700	0	31,849,012	196,303,755	328,373,467
ESCAMBIA	27,626,436	0	14,363,168	58,264,085	100,253,690
FLAGLER	38,340,501	0	14,327,300	12,909,847	65,577,648
FRANKLIN	3,781,848	0	311,813	3,591,672	7,685,332
GADSDEN	3,807,126	0	0	1,798,063	5,605,188
GILCHRIST	1,065,012	0	201,857	610,150	1,877,019
GLADES	7,447,216	0	486,696	190,710	8,124,622
GULF	1,044,147	0	1,095,256	1,337,868	3,477,271
HAMILTON	2,394,254	0	114,719	553,563	3,062,535
HARDEE	17,672,682	0	1,684,084	7,114,611	26,471,376
HENDRY	3,335,160	0	1,004,248	3,916,087	8,255,494
HERNANDO	44,815,207	0	7,163,578	29,991,599	81,970,384
HIGHLANDS	5,581,438	0	4,353,780	11,414,048	21,349,266
HILLSBOROUGH	253,383,242	0	52,647,054	435,043,173	741,073,469
HOLMES	4,766,860	0	4,709,603	2,878,123	12,354,586
INDIAN RIVER	24,686,252	0	2,862,473	39,526,784	67,075,509
JACKSON	4,809,019	0	948,713	3,087,466	8,845,198
JEFFERSON	1,052,150	0	852,432	1,087,825	2,992,407
LAFAYETTE	194,419	0	97,874	385,086	677,379
LAKE	107,565,473	0	25,008,094	99,618,245	232,191,812
LEE	245,611,865	0	52,785,955	315,234,892	613,632,712
LEON	41,826,791	0	13,252,445	84,250,361	139,329,596
LEVY	10,750,482	0	587,659	3,333,941	14,672,082
LIBERTY	261,493	0	282,717	98,954	643,164
MADISON	1,104,582	0	108,801	499,028	1,712,410
MANATEE	99,108,033	0	33,681,738	120,715,636	253,505,408
MARION	26,895,503	0	10,961,045	40,949,719	78,806,268
MARTIN	69,038,868	0	500,000	44,215,003	113,753,871
MONROE	18,179,567	0	2,058,088	89,433,135	109,670,790
NASSAU	8,838,637	0	81,224	22,679,820	31,599,682
OKALOOSA	24,430,605	0	16,923,550	20,759,168	62,113,324
OKEECHOBEE	2,434,430	0	0	2,673,228	5,107,658
ORANGE	278,583,815	0	101,570,812	545,773,667	925,928,294
OSCEOLA	54,552,060	19,382,198	21,632,598	170,890,322	266,457,179
PALM BEACH	378,990,143	0	127,881,913	401,952,168	908,824,223
PASCO	52,901,607	0	9,677,046	156,029,051	218,607,705
PINELLAS	110,930,492	0	4,924,013	165,096,993	280,951,498
POLK	83,649,736	0	44,794,220	161,599,624	290,043,580
PUTNAM	5,309,343	0	2,000,000	5,222,896	12,532,238
ST. JOHNS	54,113,182	0	13,204,310	25,569,132	92,886,623
ST. LUCIE	116,554,125	0	16,068,182	106,375,207	238,997,514
SANTA ROSA	26,899,496	0	2,578,557	18,097,570	47,575,623
SARASOTA	100,169,202	0	24,900,736	70,204,527	195,274,465
SEMINOLE	89,098,169	0	27,162,910	102,768,821	219,029,900
SUMTER	4,003,765	0	4,065,060	5,165,365	13,234,190
SUWANNEE	1,432,786	0	527,739	2,417,137	4,377,662
TAYLOR	2,918,602	0	129,591	274,567	3,322,760
UNION	601,861	0	0	933,356	1,535,217
VOLUSIA	135,795,723	0	41,256,418	190,482,380	367,534,521
WAKULLA	2,174,081	0	534,044	1,147,391	3,855,517
WALTON	10,783,261	0	2,719,445	10,378,669	23,881,374
WASHINGTON	6,695,526	0	67,292	9,784,951	16,547,769
STATE TOTAL	3,636,770,231	19,382,198	1,241,268,822	5,720,127,839	10,617,549,085

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
PERMANENT FUND - EXPENDITURES**

	2.147	2.148	2.149	2.150	2.151
DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	204	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	204	0	0	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
PERMANENT FUND - EXPENDITURES**

DISTRICT	2.152 TOTAL INSTRUCTIONAL SUPPORT SERVICES	2.153 SCHOOL BOARD	2.154 GENERAL ADMINISTRATION	2.155 SCHOOL ADMINISTRATION	2.156 FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	0	0	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
PERMANENT FUND - EXPENDITURES**

	2.157	2.158	2.159	2.160	2.161	2.162
DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	0	0	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
PERMANENT FUND - EXPENDITURES**

	2.163	2.164	2.165	2.166	2.167
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTIONAL, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	204	0	204	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	204	0	204	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
PERMANENT FUND - EXPENDITURES**

	2.168	2.169	2.170	2.171	2.172
DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	16,588	16,588
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	200,000	200,000
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	152,292	152,292
POLK	0	0	0	0	0
PUTNAM	0	204	0	134,212	134,416
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	204	0	503,092	503,296

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ALL PROPRIETARY FUND TYPES

REVENUES

**2004-2005 FISCAL DATA
ALL PROPRIETARY FUND TYPES - REVENUES**

	3.1	3.2	3.3	3.4	3.5	3.6
DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	424,286	1,283	0	139,756	0	565,324
BAY	7,873,324	252,832	0	(3,040,944)	0	5,085,212
BRADFORD	0	0	0	0	0	0
BREVARD	64,145,036	377,998	0	17,085,905	3,106,838	84,715,777
BROWARD	108,168,857	2,794,742	0	20,776,915	0	131,740,513
CALHOUN	1,912,301	3,968	0	(37,026)	0	1,879,243
CHARLOTTE	14,894,078	17,226	0	1,815,614	0	16,726,918
CITRUS	6,991,017	26,027	0	991,594	0	8,008,639
CLAY	2,472,183	89,966	0	2,052,242	0	4,614,391
COLLIER	36,227,202	484,192	0	13,365,608	0	50,077,002
COLUMBIA	240,975	908	0	521,517	0	763,401
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	9,011,423	810,311	800,000	12,669,906	134,592	23,426,233
ESCAMBIA	46,683,942	1,902,030	0	4,473,775	0	53,059,746
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	835,721	8,123	0	542,875	(62,500)	1,324,220
HERNANDO	0	0	0	0	0	0
HIGHLANDS	1,155,410	3,630	0	752,488	37,789	1,949,317
HILLSBOROUGH	133,556,918	882,267	1,207,233	4,441,118	0	140,087,537
HOLMES	0	500,000	0	0	0	500,000
INDIAN RIVER	12,765,266	308,068	0	3,663,446	1,007,105	17,743,884
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	1,857,613	0	0	168,067	0	2,025,680
LEE	15,829,061	373,874	0	11,206,149	(1,152)	27,407,932
LEON	74,361	2,333	0	115,381	0	192,076
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	33,231,250	5,359	0	256,805	0	33,493,415
MARION	4,097,148	228,683	0	2,825,832	0	7,151,663
MARTIN	0	0	0	0	0	0
MONROE	11,452,712	70,443	549,672	158,218	0	12,231,045
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	110,204,759	1,366,151	0	13,670,120	0	125,241,030
OSCEOLA	29,028,013	217,340	0	7,937,755	0	37,183,108
PALM BEACH	25,926,498	44,116	0	15,898	0	25,986,512
PASCO	68,117,677	946,347	200,000	13,904,977	0	83,169,001
PINELLAS	8,401,166	828,741	0	4,939,812	0	14,169,719
POLK	77,822,040	1,730,083	0	10,593,186	0	90,145,309
PUTNAM	38,974,229	552,335	0	15,722,888	(5,531,544)	49,717,907
ST. JOHNS	22,280,377	76,577	0	2,963,855	0	25,320,809
ST. LUCIE	33,263,308	200,722	0	5,316,583	0	38,780,614
SANTA ROSA	359,448	8,063	0	77,465	0	444,975
SARASOTA	6,172,796	324,971	677,569	4,534,896	0	11,710,232
SEMINOLE	33,314,578	148,095	0	7,303,654	0	40,766,327
SUMTER	0	0	0	27,657	0	27,657
SUWANNEE	0	0	0	0	0	0
TAYLOR	1,588,867	2,677	0	196,838	0	1,788,382
UNION	0	0	0	0	0	0
VOLUSIA	5,648,940	204,582	5,000,000	641,028	0	11,494,550
WAKULLA	115,569	0	0	23,605	0	139,174
WALTON	0	0	0	0	0	0
WASHINGTON	14,107,364	15,734,961	439,920	9,090,296	0	39,372,540
STATE TOTAL	989,225,713	31,530,024	8,874,394	191,905,754	(1,308,872)	1,220,227,014

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
ENTERPRISE FUNDS - REVENUES**

	3.7	3.8	3.9	3.10	3.11	3.12
DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	6,479,695	7,930	0	1,557,679	0	8,045,304
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	47,895	269	0	2,699	0	50,863
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	423,103	3,630	0	722,230	0	1,148,964
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	1,857,613	0	0	168,067	0	2,025,680
LEE	0	0	0	0	0	0
LEON	54,204	831	0	37,802	0	92,837
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	6,131,730	76,146	0	2,652,263	0	8,860,139
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	14,255,423	401,251	0	8,980,799	(4,809,504)	18,827,970
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	359,448	8,063	0	77,465	0	444,975
SARASOTA	0	0	0	0	0	0
SEMINOLE	4,132,457	0	0	591,028	0	4,723,485
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	115,569	0	0	23,605	0	139,174
WALTON	0	0	0	0	0	0
WASHINGTON	10,777,525	15,725,105	439,920	8,919,455	0	35,862,004
STATE TOTAL	44,634,662	16,223,225	439,920	23,733,092	(4,809,504)	80,221,395

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
INTERNAL SERVICE FUNDS - REVENUES**

	3.13	3.14	3.15	3.16	3.17	3.18
DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	424,286	1,283	0	139,756	0	565,324
BAY	7,873,324	252,832	0	(3,040,944)	0	5,085,212
BRADFORD	0	0	0	0	0	0
BREVARD	57,665,341	370,068	0	15,528,226	3,106,838	76,670,473
BROWARD	108,168,857	2,794,742	0	20,776,915	0	131,740,513
CALHOUN	1,912,301	3,968	0	(37,026)	0	1,879,243
CHARLOTTE	14,894,078	17,226	0	1,815,614	0	16,726,918
CITRUS	6,991,017	26,027	0	991,594	0	8,008,639
CLAY	2,472,183	89,966	0	2,052,242	0	4,614,391
COLLIER	36,227,202	484,192	0	13,365,608	0	50,077,002
COLUMBIA	240,975	908	0	521,517	0	763,401
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	9,011,423	810,311	800,000	12,669,906	134,592	23,426,233
ESCAMBIA	46,636,047	1,901,761	0	4,471,075	0	53,008,883
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	835,721	8,123	0	542,875	(62,500)	1,324,220
HERNANDO	0	0	0	0	0	0
HIGHLANDS	732,307	0	0	30,258	37,789	800,354
HILLSBOROUGH	133,556,918	882,267	1,207,233	4,441,118	0	140,087,537
HOLMES	0	500,000	0	0	0	500,000
INDIAN RIVER	12,765,266	308,068	0	3,663,446	1,007,105	17,743,884
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	15,829,061	373,874	0	11,206,149	(1,152)	27,407,932
LEON	20,157	1,503	0	77,579	0	99,239
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	33,231,250	5,359	0	256,805	0	33,493,415
MARION	4,097,148	228,683	0	2,825,832	0	7,151,663
MARTIN	0	0	0	0	0	0
MONROE	11,452,712	70,443	549,672	158,218	0	12,231,045
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	110,204,759	1,366,151	0	13,670,120	0	125,241,030
OSCEOLA	29,028,013	217,340	0	7,937,755	0	37,183,108
PALM BEACH	25,926,498	44,116	0	15,898	0	25,986,512
PASCO	61,985,947	870,201	200,000	11,252,714	0	74,308,862
PINELLAS	8,401,166	828,741	0	4,939,812	0	14,169,719
POLK	77,822,040	1,730,083	0	10,593,186	0	90,145,309
PUTNAM	24,718,806	151,084	0	6,742,089	(722,040)	30,889,937
ST. JOHNS	22,280,377	76,577	0	2,963,855	0	25,320,809
ST. LUCIE	33,263,308	200,722	0	5,316,583	0	38,780,614
SANTA ROSA	0	0	0	0	0	0
SARASOTA	6,172,796	324,971	677,569	4,534,896	0	11,710,232
SEMINOLE	29,182,121	148,095	0	6,712,626	0	36,042,842
SUMTER	0	0	0	27,657	0	27,657
SUWANNEE	0	0	0	0	0	0
TAYLOR	1,588,867	2,677	0	196,838	0	1,788,382
UNION	0	0	0	0	0	0
VOLUSIA	5,648,940	204,582	5,000,000	641,028	0	11,494,550
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	3,329,839	9,855	0	170,841	0	3,510,535
STATE TOTAL	944,591,051	15,306,799	8,434,474	168,172,661	3,500,632	1,140,005,619

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ALL PROPRIETARY FUND TYPES

EXPENSES

**2004-2005 FISCAL DATA
ALL PROPRIETARY FUND TYPES - EXPENSES**

	3.19	3.20	3.21	3.22	3.23
DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	462,025	0	0	103,299	565,324
BAY	7,599,612	0	0	(2,514,400)	5,085,212
BRADFORD	0	0	0	0	0
BREVARD	55,155,759	0	0	29,560,018	84,715,777
BROWARD	115,026,680	0	0	16,713,833	131,740,513
CALHOUN	1,826,379	0	0	52,864	1,879,243
CHARLOTTE	14,358,519	0	0	2,368,399	16,726,918
CITRUS	7,506,355	0	0	502,284	8,008,639
CLAY	3,044,955	0	0	1,569,436	4,614,391
COLLIER	38,708,128	0	0	11,368,875	50,077,002
COLUMBIA	237,734	0	0	525,667	763,401
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	4,265,167	0	0	19,161,065	23,426,233
ESCAMBIA	43,415,656	0	0	9,644,090	53,059,746
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	791,597	0	0	532,623	1,324,220
HERNANDO	0	0	0	0	0
HIGHLANDS	1,060,512	0	0	888,806	1,949,317
HILLSBOROUGH	125,151,153	0	126,447	14,809,936	140,087,537
HOLMES	0	0	500,000	0	500,000
INDIAN RIVER	12,709,237	0	0	5,034,648	17,743,884
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	1,667,822	0	0	357,857	2,025,680
LEE	14,452,688	0	538,907	12,416,337	27,407,932
LEON	48,313	0	0	143,763	192,076
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	31,496,867	0	0	1,996,547	33,493,415
MARION	4,666,554	0	0	2,485,109	7,151,663
MARTIN	0	0	0	0	0
MONROE	10,212,754	0	0	2,018,291	12,231,045
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	110,185,024	396	0	15,055,609	125,241,030
OSCEOLA	25,506,091	0	0	11,677,017	37,183,108
PALM BEACH	25,961,748	0	0	24,764	25,986,512
PASCO	64,982,544	0	0	18,186,457	83,169,001
PINELLAS	8,071,097	0	0	6,098,622	14,169,719
POLK	71,940,642	0	0	18,204,667	90,145,309
PUTNAM	36,058,236	0	0	13,659,671	49,717,907
ST. JOHNS	26,660,159	0	0	(1,339,350)	25,320,809
ST. LUCIE	26,128,321	0	0	12,652,293	38,780,614
SANTA ROSA	392,414	0	0	52,561	444,975
SARASOTA	4,591,377	0	0	7,118,855	11,710,232
SEMINOLE	32,173,244	0	1,968,450	6,624,633	40,766,327
SUMTER	0	0	27,656	0	27,657
SUWANNEE	0	0	0	0	0
TAYLOR	1,733,688	0	0	54,694	1,788,382
UNION	0	0	0	0	0
VOLUSIA	5,853,522	0	0	5,641,028	11,494,550
WAKULLA	124,822	0	0	14,352	139,174
WALTON	0	0	0	0	0
WASHINGTON	27,523,967	175,168	0	11,673,404	39,372,540
STATE TOTAL	961,751,362	175,564	3,161,460	255,138,624	1,220,227,014

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
ENTERPRISE FUNDS - EXPENSES**

	3.24	3.25	3.26	3.27	3.28
DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	5,991,349	0	0	2,053,955	8,045,304
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	46,524	0	0	4,339	50,863
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	382,723	0	0	766,241	1,148,964
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	1,667,822	0	0	357,857	2,025,680
LEE	0	0	0	0	0
LEON	33,527	0	0	59,309	92,837
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	5,596,822	0	0	3,263,317	8,860,139
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	11,574,436	0	0	7,253,534	18,827,970
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	392,414	0	0	52,561	444,975
SARASOTA	0	0	0	0	0
SEMINOLE	2,220,072	0	1,968,450	534,963	4,723,485
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	124,822	0	0	14,352	139,174
WALTON	0	0	0	0	0
WASHINGTON	23,761,622	175,168	0	11,925,213	35,862,004
STATE TOTAL	51,792,133	175,168	1,968,450	26,285,641	80,221,395

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
INTERNAL SERVICE FUNDS - EXPENSES**

	3.29	3.30	3.31	3.32	3.33
DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	462,025	0	0	103,299	565,324
BAY	7,599,612	0	0	(2,514,400)	5,085,212
BRADFORD	0	0	0	0	0
BREVARD	49,164,410	0	0	27,506,063	76,670,473
BROWARD	115,026,680	0	0	16,713,833	131,740,513
CALHOUN	1,826,379	0	0	52,864	1,879,243
CHARLOTTE	14,358,519	0	0	2,368,399	16,726,918
CITRUS	7,506,355	0	0	502,284	8,008,639
CLAY	3,044,955	0	0	1,569,436	4,614,391
COLLIER	38,708,128	0	0	11,368,875	50,077,002
COLUMBIA	237,734	0	0	525,667	763,401
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	4,265,167	0	0	19,161,065	23,426,233
ESCAMBIA	43,369,132	0	0	9,639,751	53,008,883
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	791,597	0	0	532,623	1,324,220
HERNANDO	0	0	0	0	0
HIGHLANDS	677,789	0	0	122,564	800,354
HILLSBOROUGH	125,151,153	0	126,447	14,809,936	140,087,537
HOLMES	0	0	500,000	0	500,000
INDIAN RIVER	12,709,237	0	0	5,034,648	17,743,884
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	14,452,688	0	538,907	12,416,337	27,407,932
LEON	14,786	0	0	84,454	99,239
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	31,496,867	0	0	1,996,547	33,493,415
MARION	4,666,554	0	0	2,485,109	7,151,663
MARTIN	0	0	0	0	0
MONROE	10,212,754	0	0	2,018,291	12,231,045
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	110,185,024	396	0	15,055,609	125,241,030
OSCEOLA	25,506,091	0	0	11,677,017	37,183,108
PALM BEACH	25,961,748	0	0	24,764	25,986,512
PASCO	59,385,722	0	0	14,923,140	74,308,862
PINELLAS	8,071,097	0	0	6,098,622	14,169,719
POLK	71,940,642	0	0	18,204,667	90,145,309
PUTNAM	24,483,800	0	0	6,406,137	30,889,937
ST. JOHNS	26,660,159	0	0	(1,339,350)	25,320,809
ST. LUCIE	26,128,321	0	0	12,652,293	38,780,614
SANTA ROSA	0	0	0	0	0
SARASOTA	4,591,377	0	0	7,118,855	11,710,232
SEMINOLE	29,953,172	0	0	6,089,670	36,042,842
SUMTER	0	0	27,656	0	27,657
SUWANNEE	0	0	0	0	0
TAYLOR	1,733,688	0	0	54,694	1,788,382
UNION	0	0	0	0	0
VOLUSIA	5,853,522	0	0	5,641,028	11,494,550
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	3,762,344	0	0	(251,809)	3,510,535
STATE TOTAL	909,959,228	396	1,193,010	228,852,982	1,140,005,619

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LONG-TERM LIABILITIES

**2004-2005 FISCAL DATA
LONG-TERM LIABILITIES**

	3.34	3.35	3.36	3.37	3.38
DISTRICT	NOTES PAYABLE	OBLIGATIONS UNDER CAPITAL LEASE	BONDS PAYABLE	LIABILITY FOR COMPENSATED ABSENCES	CERTIFICATES OF PARTICIPATION PAYABLE
ALACHUA	0	960,108	53,890,000	23,189,720	82,182,000
BAKER	46,464	0	975,000	2,673,366	7,000,000
BAY	0	0	29,660,000	11,739,976	62,520,000
BRADFORD	0	0	910,000	2,585,273	0
BREVARD	1,385,000	0	20,695,000	35,497,839	208,688,000
BROWARD	0	26,902,175	171,193,087	141,265,221	1,237,727,893
CALHOUN	0	0	0	1,063,602	0
CHARLOTTE	0	0	14,697,305	9,064,892	0
CITRUS	0	0	5,275,000	5,404,879	0
CLAY	0	0	11,000,000	16,322,580	47,282,506
COLLIER	0	0	10,040,000	23,458,088	271,028,943
COLUMBIA	560,378	0	5,200,000	8,354,092	0
DADE	0	3,006,251	691,135,169	256,301,646	1,138,224,745
DESOTO	140,000	0	4,438,618	2,703,818	0
DIXIE	0	0	725,000	1,932,673	0
DUVAL	0	0	95,194,679	56,889,696	126,624,836
ESCAMBIA	0	5,397,412	11,535,000	41,777,225	59,425,000
FLAGLER	0	0	0	6,265,158	18,390,000
FRANKLIN	0	795,131	0	631,643	0
GADSDEN	0	0	2,430,000	3,612,012	0
GILCHRIST	0	800,000	1,185,000	671,501	0
GLADES	0	0	0	593,460	0
GULF	0	0	2,890,000	1,252,653	0
HAMILTON	316,624	407,971	570,000	1,407,234	0
HARDEE	0	0	2,230,000	2,731,190	0
HENDRY	0	281,973	3,215,000	5,174,178	2,065,000
HERNANDO	14,848,167	3,303,682	25,140,000	10,769,085	47,420,000
HIGHLANDS	0	81,512	5,370,000	5,522,689	26,730,000
HILLSBOROUGH	1,706,800	0	295,513,225	122,763,249	835,319,000
HOLMES	1,200,000	0	985,000	2,723,668	0
INDIAN RIVER	0	522,253	49,075,000	8,045,843	0
JACKSON	0	0	8,142,917	4,500,584	0
JEFFERSON	0	0	420,000	1,854,977	0
LAFAYETTE	17,037	0	280,000	537,780	0
LAKE	0	2,866,484	75,120,280	17,053,638	199,213,234
LEE	3,000,000	0	23,642,044	52,833,704	527,066,293
LEON	0	241,923	98,363,452	28,566,362	34,016,311
LEVY	0	0	2,810,000	3,504,637	3,795,000
LIBERTY	0	0	690,000	496,284	0
MADISON	0	0	2,635,000	3,103,659	0
MANATEE	0	0	125,700,000	20,769,032	98,768,370
MARION	535,884	0	15,415,000	28,003,137	74,485,000
MARTIN	0	717,108	13,135,000	13,426,631	0
MONROE	0	651,348	77,150,000	6,280,113	20,400,000
NASSAU	0	0	6,020,000	2,980,342	1,428,581
OKALOOSA	0	0	9,395,000	21,167,122	16,110,000
OKEECHOBEE	0	93,963	2,145,000	3,182,172	0
ORANGE	0	52,244,078	48,870,000	91,216,540	1,054,966,420
OSCEOLA	39,248,334	4,552,704	66,274,574	12,173,728	199,595,993
PALM BEACH	0	901,782	126,875,000	146,805,286	1,446,708,326
PASCO	0	0	38,475,223	32,064,818	163,610,237
PINELLAS	0	2,571,970	40,435,000	104,774,536	0
POLK	10,524,150	0	75,220,000	42,211,137	243,497,383
PUTNAM	0	0	9,145,000	8,671,071	0
ST. JOHNS	1,184,670	603,072	26,400,000	14,997,344	25,415,000
ST. LUCIE	1,139,566	537,478	22,450,000	8,433,236	170,437,181
SANTA ROSA	0	0	9,335,000	16,253,340	12,995,000
SARASOTA	0	935,223	17,710,516	32,041,056	95,440,278
SEMINOLE	0	0	26,585,000	26,179,082	241,130,000
SUMTER	0	0	4,425,000	4,229,851	18,720,000
SUWANNEE	126,895	114,284	1,760,000	2,989,962	0
TAYLOR	0	0	0	3,147,106	0
UNION	60,594	0	605,000	1,306,256	0
VOLUSIA	0	635,700	225,665,000	41,936,478	168,850,000
WAKULLA	0	0	6,765,000	2,337,484	0
WALTON	0	0	2,565,000	3,355,432	21,185,000
WASHINGTON	0	0	335,000	5,281,515	0
STATE TOTAL	76,040,563	110,125,585	2,726,126,089	1,621,053,581	9,008,461,530

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
LONG-TERM LIABILITIES**

	3.39	3.40	3.41	3.42
DISTRICT	ESTIMATED LIABILITY FOR LONG-TERM CLAIMS	ESTIMATED PUBLIC EDUCATION CAPITAL OUTLAY ADVANCE PAYABLE	OTHER LONG-TERM LIABILITIES	TOTAL LONG-TERM LIABILITIES
ALACHUA	0	0	0	160,221,828
BAKER	0	0	0	10,694,830
BAY	0	0	0	103,919,976
BRADFORD	0	0	0	3,495,273
BREVARD	0	0	0	266,265,839
BROWARD	0	0	0	1,577,088,376
CALHOUN	0	0	0	1,063,602
CHARLOTTE	0	0	0	23,762,197
CITRUS	553,143	0	0	11,233,022
CLAY	2,803,064	0	0	77,408,150
COLLIER	3,668,000	0	0	308,195,031
COLUMBIA	0	0	0	14,114,470
DADE	119,083,704	0	0	2,207,751,514
DESOTO	0	0	0	7,282,436
DIXIE	0	0	0	2,657,673
DUVAL	15,239,026	0	0	293,948,237
ESCAMBIA	20,316,182	0	0	138,450,818
FLAGLER	23,520,000	0	0	48,175,158
FRANKLIN	0	0	0	1,426,774
GADSDEN	0	135,333	0	6,177,345
GILCHRIST	0	0	0	2,656,501
GLADES	0	0	0	593,460
GULF	0	0	0	4,142,653
HAMILTON	0	0	0	2,701,830
HARDEE	16,029	0	0	4,977,219
HENDRY	82,528	0	0	10,818,679
HERNANDO	0	0	0	101,480,934
HIGHLANDS	0	0	0	37,704,201
HILLSBOROUGH	0	0	0	1,255,302,274
HOLMES	0	0	0	4,908,668
INDIAN RIVER	450,425	0	0	58,093,521
JACKSON	0	0	0	12,643,500
JEFFERSON	0	0	0	2,274,977
LAFAYETTE	0	0	0	834,817
LAKE	0	0	0	294,253,636
LEE	12,461,822	0	0	619,003,864
LEON	6,696,488	0	0	167,884,537
LEVY	0	0	0	10,109,637
LIBERTY	0	0	0	1,186,284
MADISON	0	0	0	5,738,659
MANATEE	0	0	3,545,257	248,782,659
MARION	0	0	0	118,439,021
MARTIN	0	0	0	27,278,739
MONROE	4,166,217	0	621,320	109,268,999
NASSAU	0	0	0	10,428,923
OKALOOSA	3,986,000	0	0	50,658,122
OKEECHOBEE	4,698	0	0	5,425,833
ORANGE	19,543,703	0	62,370,155	1,329,210,896
OSCEOLA	0	0	7,764,964	329,610,297
PALM BEACH	43,902,879	0	0	1,765,193,273
PASCO	7,140,686	0	0	241,290,964
PINELLAS	22,110,402	0	145,994	170,037,902
POLK	26,401,568	0	618,700	398,472,938
PUTNAM	10,891,939	0	0	28,708,010
ST. JOHNS	1,758,652	0	0	70,358,737
ST. LUCIE	0	0	0	202,997,461
SANTA ROSA	0	0	0	38,583,340
SARASOTA	8,757,781	0	5,816,666	160,701,520
SEMINOLE	6,843,734	0	0	300,737,816
SUMTER	0	0	0	27,374,851
SUWANNEE	0	0	0	4,991,141
TAYLOR	0	0	0	3,147,106
UNION	0	0	0	1,971,851
VOLUSIA	9,278,671	0	0	446,365,849
WAKULLA	0	0	0	9,102,484
WALTON	0	0	0	27,105,432
WASHINGTON	4,352,036	984,288	0	10,952,839
STATE TOTAL	374,029,377	1,119,621	80,883,056	13,997,839,403

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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**MAJOR STATE CATEGORICAL
AND
SPECIAL ALLOCATION REVENUES**

**2004-2005 FISCAL DATA
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES**

	4.1	4.2	4.3	4.4	4.5
DISTRICT	CLASS SIZE REDUCTION CAPITAL FUNDS	CLASS SIZE REDUCTION OPERATING FUNDS	DISTRICT DISCRETIONARY LOTTERY FUNDS	EXCELLENT TEACHING	FLORIDA TEACHERS LEAD
ALACHUA	3,336,557	10,029,471	1,533,719	597,811	176,796
BAKER	740,826	1,568,526	235,844	23,352	29,030
BAY	1,889,640	9,438,579	1,417,138	635,174	165,084
BRADFORD	1,165,226	1,256,887	188,724	18,681	23,499
BREVARD	2,230,022	26,778,989	4,028,657	2,979,715	467,450
BROWARD	8,687,323	104,961,423	15,817,655	1,928,652	1,732,870
CALHOUN	397,712	789,383	117,723	65,385	13,991
CHARLOTTE	4,034,782	6,016,382	909,125	326,853	115,443
CITRUS	2,815,512	5,358,369	801,700	247,531	97,055
CLAY	2,463,747	11,415,160	1,714,138	845,342	201,317
COLLIER	20,084,887	16,239,366	2,446,308	672,537	264,001
COLUMBIA	927,194	3,351,642	498,027	312,916	62,538
DADE	41,002,153	141,683,655	21,259,357	3,465,436	2,284,297
DESOTO	767,344	1,784,673	265,028	4,670	32,419
DIXIE	36,358	721,663	107,314	4,670	13,331
DUVAL	15,235,519	46,450,254	6,987,657	161,502	817,065
ESCAMBIA	969,616	15,149,140	2,261,868	836,001	271,256
FLAGLER	1,247,999	3,189,860	505,169	252,201	59,833
FRANKLIN	0	466,654	69,341	0	8,163
GADSDEN	0	1,983,042	327,553	0	39,636
GILCHRIST	0	971,107	145,216	28,022	17,619
GLADES	0	439,417	64,727	28,022	7,257
GULF	0	737,584	110,244	4,670	13,044
HAMILTON	292,323	670,962	99,581	0	12,403
HARDEE	1,793,540	1,780,946	263,103	46,704	32,317
HENDRY	223,346	2,715,898	405,514	28,022	47,472
HERNANDO	1,956,468	6,763,734	1,055,400	373,632	128,871
HIGHLANDS	700,000	4,230,556	631,885	154,123	73,891
HILLSBOROUGH	10,417,704	69,344,376	10,419,744	2,470,641	1,165,036
HOLMES	0	1,097,283	164,456	32,692	20,733
INDIAN RIVER	929,938	6,006,432	899,191	340,939	106,950
JACKSON	0	2,512,086	373,452	121,430	43,232
JEFFERSON	253,792	461,246	68,965	9,340	8,469
LAFAYETTE	146,802	354,018	52,204	9,340	6,373
LAKE	16,514,165	12,678,150	1,894,039	453,028	224,045
LEE	3,876,785	26,031,817	3,908,953	462,369	437,407
LEON	0	11,650,349	1,762,207	1,200,292	201,403
LEVY	106,486	2,095,175	319,911	144,782	37,895
LIBERTY	264,682	515,324	75,995	0	9,177
MADISON	33,329	1,071,976	160,770	70,056	20,316
MANATEE	13,094,068	14,980,865	2,243,617	1,139,577	258,014
MARION	10,205,248	14,311,751	2,143,753	308,246	253,923
MARTIN	736,872	6,553,939	996,657	499,732	111,543
MONROE	0	3,355,818	506,107	345,609	56,331
NASSAU	2,082,856	3,699,325	555,996	401,654	66,409
OKALOOSA	0	10,876,021	1,641,517	354,950	194,808
OKEECHOBEE	442,990	2,614,544	385,784	177,475	45,724
ORANGE	17,200,000	65,130,075	9,787,702	3,283,179	1,077,199
OSCEOLA	25,507,475	17,433,453	2,590,916	621,163	293,256
PALM BEACH	0	67,962,364	10,210,495	2,797,569	1,094,004
PASCO	3,790,253	21,589,678	3,225,756	667,867	371,304
PINELLAS	8,383,850	42,393,679	6,383,533	1,195,585	710,537
POLK	26,785,055	29,455,008	4,569,365	1,559,913	540,967
PUTNAM	0	4,007,878	634,331	56,044	74,031
ST. JOHNS	14,585,353	8,533,415	1,309,318	924,739	151,659
ST. LUCIE	2,458,458	12,378,846	1,846,427	602,481	211,653
SANTA ROSA	1,336,274	8,354,966	1,263,042	289,564	152,068
SARASOTA	2,228,336	15,402,268	2,323,474	429,677	257,603
SEMINOLE	2,419,825	23,800,098	3,610,645	700,523	413,005
SUMTER	878,121	2,415,048	361,461	98,078	43,398
SUWANNEE	119,584	1,880,413	285,504	172,804	35,181
TAYLOR	444,372	1,099,249	164,104	23,352	20,078
UNION	225,000	746,525	112,305	70,056	13,275
VOLUSIA	11,241,124	23,442,518	3,525,608	1,412,615	411,738
WAKULLA	157,718	1,701,054	254,730	214,838	28,965
WALTON	294,834	2,038,987	322,948	65,385	40,211
WASHINGTON	0	1,356,890	204,944	14,011	25,257
STATE TOTAL	290,159,443	968,276,229	145,827,641	37,783,219	16,441,125

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2004-2005 FISCAL DATA
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES**

	4.6	4.7	4.8	4.9	4.10
DISTRICT	INSTRUCTIONAL MATERIALS	PUBLIC EDUCATION CAPITAL OUTLAY	PRESCHOOL PROJECTS	PUBLIC SCHOOL TECHNOLOGY	SAFE SCHOOLS
ALACHUA	2,395,716	3,376,659	578,766	536,444	996,595
BAKER	403,274	443,803	296,301	88,443	100,221
BAY	2,340,316	2,078,756	450,569	504,813	802,631
BRADFORD	313,411	469,993	256,978	69,642	104,655
BREVARD	6,370,391	5,928,776	125,316	1,397,026	1,978,511
BROWARD	22,455,100	0	5,959,878	5,121,139	6,504,239
CALHOUN	205,282	307,156	0	43,574	62,214
CHARLOTTE	1,516,185	1,282,723	0	327,363	453,022
CITRUS	1,322,294	1,318,842	0	294,437	337,191
CLAY	3,022,444	2,656,042	471,488	613,098	580,899
COLLIER	3,941,847	2,186,727	0	793,316	945,984
COLUMBIA	882,245	357,736	66,817	186,467	280,932
DADE	30,601,482	55,096,333	0	6,868,563	12,592,717
DESOTO	436,329	426,947	94,552	96,346	146,163
DIXIE	179,659	241,026	174,675	39,379	84,737
DUVAL	10,601,485	10,311,465	0	2,410,215	4,125,790
ESCAMBIA	3,698,396	4,215,818	0	820,079	1,272,295
FLAGLER	1,109,555	17,145,576	338,586	184,068	193,144
FRANKLIN	114,098	255,664	90,008	25,176	69,540
GADSDEN	529,823	1,420,161	312,486	115,274	180,490
GILCHRIST	237,630	0	189,089	52,312	77,463
GLADES	161,238	186,695	0	23,910	59,176
GULF	187,631	355,414	42,633	40,957	64,763
HAMILTON	167,308	351,186	162,491	36,955	78,254
HARDEE	426,858	17,904,683	102,643	97,487	135,301
HENDRY	643,418	572,448	0	144,737	193,990
HERNANDO	1,987,659	1,238,939	0	389,032	556,835
HIGHLANDS	1,113,912	1,130,931	0	228,698	356,250
HILLSBOROUGH	17,459,124	14,507,165	0	3,538,499	5,902,172
HOLMES	282,902	6,842,344	143,260	63,579	76,264
INDIAN RIVER	1,515,954	2,011,624	479,616	319,789	442,836
JACKSON	645,912	568,911	125,563	134,856	167,929
JEFFERSON	118,995	297,856	138,838	25,199	62,906
LAFAYETTE	95,977	97,791	0	19,869	40,658
LAKE	3,445,407	3,149,806	546,049	674,634	778,697
LEE	6,993,049	4,691,102	0	1,338,704	1,853,405
LEON	2,690,605	3,368,671	961,625	601,912	1,183,959
LEVY	524,323	2,637,488	354,933	116,815	171,265
LIBERTY	115,023	161,958	118,857	25,675	47,654
MADISON	269,651	228,464	207,446	59,608	121,678
MANATEE	3,712,260	4,281,718	335,015	775,868	1,326,473
MARION	3,708,062	3,881,354	0	776,348	994,176
MARTIN	1,512,668	1,472,984	197,709	336,846	459,403
MONROE	751,284	1,240,859	4,057	162,171	392,919
NASSAU	927,208	860,472	309,712	202,399	262,096
OKALOOSA	2,651,099	2,769,012	605,175	586,397	612,411
OKEECHOBEE	653,291	613,672	149,676	138,446	179,266
ORANGE	16,114,118	22,233,364	246,566	3,254,399	5,252,399
OSCEOLA	4,818,834	1,875,100	0	895,459	1,001,350
PALM BEACH	15,772,820	9,470,636	0	3,277,972	5,714,153
PASCO	5,810,228	8,532,339	1,092,833	1,135,139	1,394,375
PINELLAS	9,605,540	10,921,878	0	2,132,466	3,820,111
POLK	7,035,411	17,604,166	3,003,852	1,630,467	2,228,765
PUTNAM	1,000,087	1,450,727	894,777	229,733	405,606
ST. JOHNS	2,209,046	4,523,070	0	459,458	321,677
ST. LUCIE	3,490,264	2,890,970	933,684	658,136	880,547
SANTA ROSA	2,223,917	1,558,282	73,947	467,101	406,618
SARASOTA	3,886,264	3,589,035	0	786,193	1,205,060
SEMINOLE	6,011,171	3,016,519	745,532	1,259,741	1,397,920
SUMTER	673,278	543,879	155,998	133,762	174,755
SUWANNEE	465,161	527,739	346,779	107,079	160,593
TAYLOR	271,727	433,869	0	60,263	110,074
UNION	187,113	262,507	121,680	41,439	58,190
VOLUSIA	5,743,168	4,577,767	0	1,232,273	1,837,015
WAKULLA	447,368	341,714	190,143	90,597	120,795
WALTON	541,547	475,946	229,307	122,932	173,107
WASHINGTON	352,439	7,132,388	0	66,253	83,382
STATE TOTAL	232,097,281	286,905,645	22,425,905	49,487,426	75,156,661

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2004-2005 FISCAL DATA
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES

	4.11	4.12	4.13	4.14
DISTRICT	SCHOOL RECOGNITION	STUDENT TRANSPORTATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	TEACHER TRAINING
ALACHUA	1,173,733	5,863,169	8,466,167	388,368
BAKER	0	1,219,445	2,086,802	63,833
BAY	839,180	4,758,493	8,299,525	365,779
BRADFORD	13,656	833,134	1,310,922	50,481
BREVARD	5,300,052	11,633,576	21,075,614	1,013,099
BROWARD	15,233,522	32,406,245	56,393,060	3,710,524
CALHOUN	116,468	493,483	497,811	31,496
CHARLOTTE	1,034,773	3,359,150	3,908,967	237,335
CITRUS	620,964	3,754,797	3,618,080	213,065
CLAY	1,739,093	6,709,726	9,260,089	444,837
COLLIER	2,084,074	7,496,670	7,709,526	573,935
COLUMBIA	299,523	2,310,394	4,144,776	135,306
DADE	13,898,831	28,428,065	136,062,180	4,999,429
DESOTO	189,356	805,944	1,752,411	69,538
DIXIE	0	557,146	480,091	28,450
DUVAL	4,859,748	20,343,060	31,333,875	1,762,981
ESCAMBIA	866,642	11,330,728	10,581,590	594,289
FLAGLER	388,232	3,026,233	1,452,982	132,833
FRANKLIN	0	227,599	324,046	18,154
GADSDEN	22,024	2,091,187	1,529,195	83,984
GILCHRIST	195,176	668,291	578,894	37,817
GLADES	0	175,159	251,777	17,241
GULF	56,063	441,714	491,648	29,533
HAMILTON	49,667	543,285	462,138	26,829
HARDEE	135,433	1,048,276	1,152,504	70,317
HENDRY	321,714	1,577,781	1,772,187	104,407
HERNANDO	596,446	5,080,776	4,346,027	281,268
HIGHLANDS	350,944	2,406,528	2,454,884	165,282
HILLSBOROUGH	8,482,907	34,719,729	37,446,652	2,561,173
HOLMES	149,646	898,483	792,719	45,846
INDIAN RIVER	758,854	2,982,189	3,201,381	230,849
JACKSON	326,555	1,928,568	1,523,227	97,482
JEFFERSON	0	413,586	388,264	18,252
LAFAYETTE	51,038	193,039	226,662	14,327
LAKE	1,193,587	7,857,195	7,765,831	488,301
LEE	2,889,844	17,062,975	12,798,590	969,745
LEON	1,449,666	4,241,417	9,343,697	438,114
LEVY	164,113	1,735,878	1,346,561	84,767
LIBERTY	81,012	311,474	261,179	18,579
MADISON	17,104	792,928	934,595	43,383
MANATEE	1,924,623	6,409,545	8,102,777	563,025
MARION	1,496,485	9,987,024	13,329,817	560,768
MARTIN	1,083,664	4,098,125	3,559,141	243,512
MONROE	546,140	1,450,959	1,936,400	117,438
NASSAU	451,692	2,457,451	2,521,225	146,273
OKALOOSA	2,107,219	5,943,013	9,054,856	425,166
OKEECHOBEE	422,123	1,534,506	1,759,560	99,843
ORANGE	7,207,737	27,422,654	36,069,751	2,360,710
OSCEOLA	1,564,523	8,095,754	9,132,219	647,039
PALM BEACH	8,820,466	27,930,560	33,592,078	2,376,787
PASCO	2,749,023	13,790,907	17,177,349	821,546
PINELLAS	4,996,118	17,528,631	24,178,285	1,548,924
POLK	2,047,730	19,438,193	21,613,890	1,179,594
PUTNAM	236,803	2,739,275	3,108,311	166,011
ST. JOHNS	1,504,850	5,663,922	4,634,829	332,390
ST. LUCIE	1,119,614	9,114,254	6,820,550	476,186
SANTA ROSA	1,642,150	5,071,520	8,355,559	337,031
SARASOTA	2,353,530	6,967,256	7,814,505	570,264
SEMINOLE	4,372,970	11,973,952	16,347,447	912,393
SUMTER	254,762	1,416,730	1,330,575	96,665
SUWANNEE	0	1,398,618	1,497,273	77,881
TAYLOR	139,698	776,796	788,904	43,626
UNION	0	466,898	539,463	29,967
VOLUSIA	3,169,871	11,438,497	18,415,351	891,652
WAKULLA	301,108	1,737,770	976,078	65,752
WALTON	267,840	1,679,711	1,247,040	88,808
WASHINGTON	94,699	980,928	1,086,554	55,470
STATE TOTAL	116,825,078	440,240,964	652,816,913	35,895,949

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ITEM DESCRIPTIONS

FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS:

The following descriptions refer to data found on the district profile pages and are in the same order as the items appear on the fiscal data pages. **NOTE: Due to rounding, percentages may not total 100% in all cases.**

REVENUES: This section details total revenue from federal, state, and local sources and includes revenues from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund. Also shown are percentages of federal, state, and local revenue to total revenue. Other financing sources such as incoming transfers or proceeds from issuance of debt are not included.

EXPENDITURES: This section includes expenditures from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund.

Total Current Expenditures: The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes debt service and all capital outlay, except library books.

Total Capital Outlay: The total amount expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials.

Total Debt Service: The total amount expended for redemption of principal and interest on serial bonds and loans, including expenditures for dues, fees, and other miscellaneous expenditures.

Total Expenditures All Funds: The total amount expended for current expenditures, capital outlay, and debt service.

GENERAL FUND EXPENDITURES BY PROGRAM: This section identifies certain costs associated with the educational programs. Only General Fund expenditures are represented to reflect the funding calculations of the Florida Education Finance Program. Food service, transportation, capital outlay, and debt service are not included in this presentation to arrive at the total costs and expenditure per full time equivalent student.

MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under FISCAL DATA, items 4.1 through 4.14.

FISCAL DATA: This section includes revenues and expenditures/expenses from the seven fund types described below. Account numbers referenced in the following pages are identified in the *Financial and Program Cost Accounting and Reporting for Florida Schools (Red Book)* manual. The chart of accounts has been adapted from the United States Department of Education's *Financial Accounting for Local and State School Systems* publication, which establishes a comprehensive and uniform structure for reporting education fiscal data.

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, that are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

The General Fund is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds report proceeds of specific revenue sources (other than for major capital projects) that are legally restricted to expenditure for specified purposes.

Debt Service Funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Capital Projects Funds report financial resources used for the acquisition or construction of major capital facilities and other fixed assets. Examples include: land, buildings, motor vehicles, furniture, fixtures, and equipment.

The Permanent Fund is used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the government's programs.

Internal Service Funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

Enterprise Funds account for operations that are financed and operated in a manner similar to private business enterprises. For example: self-insurance consortium.

ALL GOVERNMENTAL FUND TYPES – REVENUES:

Governmental Fund Types: Funds used to account for the acquisition, use, and balances of expendable financial resources and the related current liabilities – except those accounted for in proprietary funds. The General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund are governmental fund types.

- 1.1 Governmental Funds Total Federal Direct:** All revenues received from the federal government directly without going through the state as a distributing agency (all 31XX accounts).
- 1.2 Governmental Funds Vocational Funds:** Revenues received through the state from Vocational Education Acts (account 3201).
- 1.3 Governmental Funds Elementary and Secondary Education Act Title I & V:** Revenues received through the state from Title I and Title V (accounts 3240 and 3270).
- 1.4 Governmental Funds Adult Basic Education Act:** Revenues received through the state from the Adult Basic Education Act (account 3251).
- 1.5 Governmental Funds Meal Service Program Funds:** Revenues and the fair market value of donated commodities received through the state from the National School Lunch Act and the Child Nutrition Act (all 326X accounts).
- 1.6 Governmental Funds Other Federal Through State:** Revenues received through the state from the Job Training Partnership Act, Vocational Rehabilitation Act, and other federal acts (all 32XX accounts not otherwise specified).
- 1.7 Governmental Funds Total Federal Through State:** All revenues received from the federal government indirectly through the state – the sum of columns 1.2, 1.3, 1.4, 1.5, and 1.6 (all 32XX accounts).
- 1.8 Governmental Funds Total Federal and Federal Through State:** All revenues received from the federal government – sum of columns 1.1 and 1.7 (all 31XX and 32XX accounts).
- 1.9 Florida Education Finance Program (FEFP):** Revenues received from the state pursuant to Chapter 1011, Part II, F.S. (account 3310). (This column is identical to 1.27 found only in the General Fund.)
- 1.10 Governmental Funds Categorical Program and Special Allocation Revenues:** Revenues received from the state for special allocations and categorical programs such as Florida Teachers Lead Program, Instructional Materials, Discretionary Lottery Funds, Transportation, Class Size Reduction, School Recognition, Excelent Teaching, Preschool Projects, Public School Technology, Teacher Training, and Public Education Capital Outlay (various 33XX accounts).
- 1.11 Governmental Funds Racing Commission Funds:** Revenues received from the state race track sources allocated by law (account 3341).
- 1.12 Governmental Funds Other State:** Revenues received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax, and other state sources (all 33XX accounts not otherwise specified).

- 1.13 Governmental Funds Total State:** All revenues received from the state government – sum of columns 1.9, 1.10, 1.11, and 1.12 (all 33XX accounts).
- 1.14 Governmental Funds District School Taxes:** All revenues received from local property taxes, which include millage levies for operation, capital improvements, and debt retirement; and local sales tax referendums (all 341X accounts).
- 1.15 Governmental Funds Interest Including Gain and Change in Fair Value on Investments:** Interest received from investments in interest-bearing accounts or instruments. Also, gains from the sale of investments and the net increase or decrease in the fair value on investments (all 343X accounts).
- 1.16 Governmental Funds Other Local:** All revenues received from local government not included in District School Taxes and Interest/Investment income such as tuition, fees, rent, foods sales, tax redemptions, federal indirect cost rate, and other sources (all 34XX accounts not otherwise specified).
- 1.17 Governmental Funds Total Local:** All revenues received from local government – the sum of columns 1.14, 1.15, and 1.16 (all 34XX accounts).
- 1.18 Governmental Funds Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local governments – the sum of columns 1.8, 1.13, and 1.17 (all accounts 3100 through 3499).
- 1.19 Governmental Funds Other Financing Sources:** Governmental fund general long-term debt proceeds, amounts equal to the present value of minimum lease payments arising from capital leases, proceeds from the sale of general fixed assets, and insurance proceeds (all 37XX accounts).
- 1.20 Governmental Funds Transfers In:** Amounts that are transferred between funds administered by the same board of education that are other financing sources of the receiving fund (all 36XX accounts).
- 1.21 Governmental Funds Total Other Financing Sources and Transfers In:** Sum of columns 1.19 and 1.20 (all accounts 3600 through 3799).
- 1.22 Governmental Funds Beginning Fund Balances:** Amounts reported as beginning fund balances (account 2800).
- 1.23 Governmental Funds Adjustments:** Adjustments to increase or decrease the beginning fund balances. Examples are prior period adjustments and residual equity transfers (account 2891).
- 1.24 Governmental Funds Total Federal, State, and Local Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.18, 1.21, 1.22, and 1.23.

GENERAL FUND – REVENUES

NOTE: All revenues that are not required to be accounted for in the Special Revenue Funds, Capital Projects Funds, or Debt Service Funds belongs to the General Fund.

- 1.25 Federal Direct:** Refer to the definition for column 1.1. Impact Aid and some other miscellaneous sources are General Fund revenues (all 31XX accounts).
- 1.26 Federal Through State:** Refer to the definition for column 1.7. National Forest Funds and some other miscellaneous sources are General Fund revenues (all 32XX accounts).
- 1.27 Florida Education Finance Program:** Refer to the definition given for column 1.9 (account 3310). (This column is identical to 1.9.)
- 1.28 Categorical Program and Special Allocation Revenues:** Refer to the definition for column 1.10 (various 33XX accounts).
- 1.29 Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).
- 1.30 Other State:** Revenues received from the state government not otherwise specified such as State Forest, State License Tax, and other state sources (all 33XX accounts not otherwise specified).
- 1.31 Total State:** All revenues received from the state government – the sum of columns 1.27, 1.28, 1.29, and 1.30 (all 33XX accounts).
- 1.32 District School Taxes:** All General Fund revenues received from local property tax operation millages (all 341X accounts).
- 1.33 Interest Including Gain and Change in Fair Value on Investments:** Refer to the definition for column 1.15 (all 343X accounts).
- 1.34 Other Local:** All General Fund revenues received from local sources not included in District School Taxes and Interest such as tuition, fees, rent, tax redemptions, federal indirect cost rate, and other sources (all 34XX accounts not otherwise specified).
- 1.35 Total Local:** All revenues received from local sources – the sum of columns 1.32, 1.33, and 1.34 (all 34XX accounts).
- 1.36 Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of columns 1.25, 1.26, 1.31, and 1.35 (all accounts 3100 through 3499).
- 1.37 Other Financing Sources:** Refer to the definition for column 1.19 (all 37XX accounts).
- 1.38 Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 1.39 Total Other Financing Sources and Transfers In.:** Sum of columns 1.37 and 1.38 (all accounts 3600 through 3799).
- 1.40 Beginning Fund Balances:** Amount reported as beginning fund balance (account 2800).
- 1.41 Adjustments:** Refer to the definition for column 1.23 (account 2891).

- 1.42 Total Federal, State, and Local Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.36, 1.39, 1.40, and 1.41.

SPECIAL REVENUE FUNDS – REVENUES

Special Revenue Funds include all revenues for special programs in which limitations on the use of moneys are specified by the legal authority establishing the fund. Generally, these moneys cannot be diverted to other uses.

Special Revenue Funds – Other: This section combines two Special Revenue Funds. The Special Revenue Fund – Other fund includes federal categorical aid, except for food service. The Special Revenue Fund – Miscellaneous fund accounts for all other restricted funding.

- 1.43 Federal Direct:** Refer to the definition for column 1.1. Most federal direct revenues except Impact Aid are in the Special Revenue Funds (all 31XX accounts).
- 1.44 Federal Through State:** Refer to the definition for columns 1.2 through 1.6. Most federal through state revenues are Special Revenue Funds (all 32XX accounts).
- 1.45 State:** Revenues from miscellaneous state sources (all 33XX accounts).
- 1.46 Interest Including Gain and Change in Fair Value on Investments:** Refer to definition for column 1.15 (all 343X accounts).
- 1.47 Other Local:** Other local revenues from gifts, grants, and bequests, and other miscellaneous sources (all 34XX accounts not otherwise specified).
- 1.48 Total Local:** All revenues received from local sources – the sum of columns 1.42 and 1.43 (all 34XX accounts).
- 1.49 Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of columns 1.39, 1.40, 1.41, and 1.44 (all accounts 3100 through 3499).
- 1.50 Other Financing Sources:** Refer to the definition for column 1.19 (all 37XX accounts).
- 1.51 Transfers In:** Refer to the definitions for column 1.20 (all 36XX accounts).
- 1.52 Total Other Financing Sources and Transfers In:** The sum of columns 1.50 and 1.51.
- 1.53 Beginning Fund Balances:** Amounts reported as beginning fund balance (account 2800).
- 1.54 Adjustments:** Refer to the definition for column 1.23 (account 2891).
- 1.55 Total Federal, State, and Local Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.49, 1.52, 1.53, and 1.54.

Special Revenue Fund – Food Service: This fund accounts for both federal and state funding of food service to public schools. Also included are fees received from the sale of meals and other related food service activities, including receipts from other agencies or projects for meals provided under contract to various groups or agencies.

- 1.56 Federal Through State:** Refer to the definition for column 1.5. Amounts received by the district from the federal government indirectly through the state (all 32XX accounts).
- 1.57 State:** Revenues from state food service supplement (all 33XX accounts).
- 1.58 Food Service Sales:** Revenues from local food service sales (all 345X accounts).
- 1.59 Interest Including Gain and Change in Fair Value on Investments:** Refer to the definition for column 1.15 (all 343X accounts).
- 1.60 Other Local:** Other local revenues from gifts, grants, and bequests, and other miscellaneous sources (all 34XX accounts not otherwise specified).
- 1.61 Total Local:** All revenues received from local sources – the sum of columns 1.58, 1.59, and 1.60 (all 34XX accounts).
- 1.62 Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of columns 1.56, 1.57, and 1.61 (all accounts 3200 through 3499).
- 1.63 Other Financing Sources:** Refer to the definition for column 1.19 (all 37XX accounts).
- 1.64 Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 1.65 Total Other Financing Sources and Transfers In:** The sum of columns 1.63 and 1.64.
- 1.66 Beginning Fund Balances:** Amounts reported as beginning fund balance (account 2800).
- 1.67 Adjustments:** Refer to the definition for column 1.23 (account 2891).
- 1.68 Total Federal, State, and Local Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.62, 1.65, 1.66, and 1.67.

DEBT SERVICE FUNDS – REVENUES

NOTE: Revenues for the payment of interest and principal on general long-term debt are reported in the Debt Service Funds.

- 1.69 Capital Outlay and Debt Service:** Revenues from the state Capital Outlay and Debt Service Fund that includes distribution to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (all 332X accounts and other 33XX accounts).
- 1.70 Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).
- 1.71 Total State:** All revenues received from the state government for the Debt Service Funds – the sum of columns 1.69 and 1.70 (all 33XX accounts).

- 1.72 **District School Taxes:** Revenues received from local property tax debt service millages (all 341X accounts).
- 1.73 **Interest Including Gain and Change in Fair Value on Investments:** Refer to definition for column 1.15 (all 343X accounts).
- 1.74 **Other Local:** Revenues received from local government for tax redemptions, impact fees, and excess fees (all 34XX accounts not otherwise specified).
- 1.75 **Total Local:** All revenues received from local government for Debt Service Funds – the sum of columns 1.72, 1.73, and 1.74 (all 34XX accounts).
- 1.76 **Total State and Local Revenues:** All revenues received from state and local sources – the sum of columns 1.71 and 1.75 (all accounts 3300 through 3499).
- 1.77 **Sale of Bonds:** Amounts received from the sale of bonds, including premium on bonds, such as State Board of Education and other bonds (all 371X accounts and accounts 3791 and 3792).
- 1.78 **Certificates of Participation:** Proceeds from a financing arrangement to acquire facilities. Examples of this type of agreement include lease revenue bonds and premium on bonds (accounts 3750 and 3793).
- 1.79 **Other Financing Sources:** (all 37XX accounts not otherwise specified).
- 1.80 **Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 1.81 **Total Other Financing Sources and Transfers In:** The sum of columns 1.77, 1.78, 1.79, and 1.80.
- 1.82 **Beginning Fund Balances:** Amounts reported as beginning fund balance (account 2800).
- 1.83 **Adjustments:** Refer to the definition for column 1.23 (account 2891).
- 1.84 **Total State and Local Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.76, 1.81, 1.82, and 1.83.

CAPITAL PROJECTS FUNDS – REVENUES

NOTE: Revenues for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment are reported in the Capital Projects Funds.

- 1.85 **Federal Direct:** All revenues received from the federal government (all 31XX accounts).
- 1.86 **Federal Through State:** All revenues received from the federal government indirectly through the state (all 32XX accounts).
- 1.87 **Capital Outlay and Debt Service:** Revenues from the state Capital Outlay and Debt Service Funds that include pro rata shares of the interest earned on any undistributed or reserve funds (all 332X accounts).
- 1.88 **Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).

- 1.89 Public Education Capital Outlay (PECO):** Revenues from the State Construction Funds, primarily the Public Education Bond Amendment Fund, that is calculated annually and pledged to each district for specified construction purposes (account 3391).
- 1.90 Class Size Reduction – Capital Outlay:** Capital outlay funds received in accordance with Section 1013.735, F.S., Classrooms for Kids Program, and Section 1013.736, F.S., District Effort Recognition Program (account 3396).
- 1.91 Other State:** Revenues from the state not otherwise specified that is for one or more Capital Projects Funds (all 33XX accounts not otherwise specified).
- 1.92 Total State:** All revenues received from the state government for the Capital Projects Funds – the sum of columns 1.87, 1.88, 1.89, 1.90, and 1.91 (all 33XX accounts).
- 1.93 District School Taxes:** Refer to the definition for column 1.14 (all 341X accounts).
- 1.94 Interest Including Gain and Change in Fair Value on Investments:** Revenues from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Public Education Capital Outlay, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all 343X accounts).
- 1.95 Other Local:** Revenues from the local government other than interest that is for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (all 34XX accounts not otherwise specified).
- 1.96 Total Local:** All revenues received from local sources for the Capital Projects Funds – the sum of columns 1.93, 1.94, and 1.95 (all 34XX accounts).
- 1.97 Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of columns 1.85, 1.86, 1.92, and 1.96 (all accounts 3100 through 3499).
- 1.98 Sale of Bonds:** Amounts received from the sale of bonds, including premium on bonds, such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenues, and District Bonds (all 371X accounts and accounts 3791 and 3792).
- 1.99 Certificates of Participation:** Proceeds from a financing arrangement to acquire facilities. Examples of this type of agreement include lease revenue bonds and premium on bonds (accounts 3750 and 3793).
- 1.100 Proceeds of Loans:** Amounts received from loans (all 372X accounts).
- 1.101 Proceeds from Sale of Capital Assets:** Proceeds from sales of capital assets of a school district (account 3730).
- 1.102 Other Financing Sources:** Refer to the definition for column 1.19 (all 37XX accounts not otherwise specified).
- 1.103 Transfers In:** Refer to the definition of column 1.20 (all 36XX accounts).

- 1.104 Total Other Financing Sources and Transfers In:** The sum of columns 1.98 through 1.103 (all accounts 3600 through 3799).
- 1.105 Beginning Fund Balances:** Amounts reported as beginning fund balance (account 2800).
- 1.106 Adjustments:** Refer to the definition for column 1.23 (account 2891).
- 1.107 Total Federal, State, and Local Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.97, 1.104, 1.105, and 1.106.

PERMANENT FUND – REVENUES

NOTE: Funds established to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the government's programs.

- 1.108 Federal Direct:** Refer to the definition for column 1.1 (all 31XX accounts).
- 1.109 Federal Through State:** Amounts received by the district from the federal government indirectly through the state (all 32XX accounts).
- 1.110 State:** Revenues from state sources (all 33XX accounts).
- 1.111 Local:** All revenues received from local sources (all 34XX accounts).
- 1.112 Total Federal, State, and Local Revenues:** The sum of columns 1.108 through 1.111 (all accounts 3100 through 3499).
- 1.113 Other Financing Sources and Transfers In:** Refer to the definitions for columns 1.19 and 1.20. (all accounts 3600 through 3799).
- 1.114 Beginning Fund Balances:** Amounts reported as beginning fund balance (account 2800).
- 1.115 Adjustments:** Refer to the definition for column 1.23 (account 2891).
- 1.116 Total Federal, State, and Local Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.112, 1.113, 1.114, and 1.115.

ALL GOVERNMENTAL FUND TYPES – EXPENDITURES

- 2.1 Governmental Funds Instruction:** All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (function 5000).
- 2.2 Governmental Funds Pupil Personnel Services:** All expenditures for activities that are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (function 6100).
- 2.3 Governmental Funds Instructional Media Services:** All expenditures for activities concerned with the use of teaching and learning resources (function 6200).

- 2.4 Governmental Funds Instruction and Curriculum Development Services:** All expenditures for activities designed to aid teachers in developing curriculum, preparing and using special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate pupils (function 6300).
- 2.5 Governmental Funds Instructional Staff Training Services:** All expenditures for activities designed to contribute to the professional or occupational growth and competence of the instructional staff, such as workshops, demonstrations, school visits, courses for college credit, sabbatical, and travel leave (function 6400).
- 2.6 Governmental Funds Total Instructional Support Services:** All expenditures for Instructional Support Services that include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, and Instructional Staff Training Services – the sum of columns 2.2 through 2.5 (all 6XXX functions).
- 2.7 Governmental Funds School Board:** All expenditures for activities of the school board as defined in Chapter 1001, F.S., (function 7100).
- 2.8 Governmental Funds General Administration:** All expenditures for activities performed by the superintendent and the deputy, associate, assistant superintendents, and clerical staff to direct and manage the activities of the school district, unless these activities can be placed properly into another of the service areas that follow (function 7200).
- 2.9 Governmental Funds School Administration:** All expenditures for activities performed by a principal, assistant principals, and clerical staff to direct and manage the activities of a particular school (function 7300).
- 2.10 Governmental Funds Facilities Acquisition and Construction (Non-Capitalized):** Expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling), and the installation of built-in equipment that do not meet the criteria for capitalization as determined by the district (function 7410; and object 610, library books, in the Capital Projects Funds).
- 2.11 Governmental Funds Fiscal Services:** All expenditures for activities concerned with the fiscal operations of the school district (function 7500).
- 2.12 Governmental Funds Food Services:** All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (function 7600).
- 2.13 Governmental Funds Central Services:** All expenditures for activities concerned with supporting other activities. For example: planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (function 7700).
- 2.14 Governmental Funds Pupil Transportation Services:** All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (function 7800).
- 2.15 Governmental Funds Operation of Plant:** All expenditures for activities concerned with keeping the physical plant open and ready for use (function 7900).

- 2.16 Governmental Funds Maintenance of Plant:** All expenditures for activities concerned with keeping the buildings and equipment in their original condition of completeness or efficiency through repairs (function 8100).
- 2.17 Governmental Funds Total General Support Services:** All expenditures for General Support Services, which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction (non-capitalized), Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, and Maintenance of Plant – the sum of columns 2.7 through 2.16, inclusive (all 7XXX functions except function 7420; object 610, library books, in the Capital Projects Funds; and function 8100).
- 2.18 Governmental Funds Total Instruction, Instructional Support, and General Support:** Sum of columns 2.1, 2.6, and 2.17 (function 5000; all 6XXX and 7XXX functions except function 7420; object 610, library books, in the Capital Projects Funds; and function 8100).
- 2.19 Governmental Funds Community Services:** All expenditures for activities not directly related to providing education for pupils in the school district. For example: community recreation programs, civic activities, public libraries, and community welfare activities (function 9100).
- 2.20 Governmental Funds Total Current Expenditures:** All expenditures for the activities of operating the school district on a day-to-day basis – the sum of columns 2.18 and 2.19 (function 5000; all 6XXX and 7XXX functions except function 7420; object 610, library books, in the Capital Projects Funds; and functions 8100 and 9100).
- 2.21 Governmental Funds Capital Outlay (Capitalized):** All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets. For example: land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials that meet criteria for capitalization as determined by the district (functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except object 610, library books).
- 2.22 Governmental Funds Debt Service:** All expenditures for redemption of principal, interest, and other debt service (function 9200).
- 2.23 Governmental Funds Total Expenditures:** All expenditures from all funds – the sum of columns 2.20, 2.21, and 2.22 (function 5000; all 6XXX and 7XXX functions; function 8100; and functions 9100 through 9300 except function 9299).
- 2.24 Governmental Funds Other Financing Uses:** The amount of refunding bond proceeds deposited with the escrow agent and discounts on bond issues (function 9299, objects 700 through 899).
- 2.25 Governmental Funds Transfers Out:** Amounts that are transferred between funds administered by the same board of education that are other financing uses of the transferring fund (function 9700, objects 9XX).
- 2.26 Governmental Funds Ending Fund Balances:** The excess of the assets of a fund over its liabilities. This includes the reserved and unreserved portions of fund balance (account 2700).
- 2.27 Governmental Funds Total Expenditures, Other Financing Uses, Transfers Out, and Ending Fund Balances:** The sum of columns 2.23 through 2.26.

GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT

The object classification indicates the type of services or commodities obtained as the result of a specific expenditure.

- 2.28 Governmental Funds Salaries:** All gross salary amounts expended to employees of the school district who are considered to be in a position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (object 100).
- 2.29 Governmental Funds Employee Benefits:** All amounts not included in gross salaries, but expended by the school district on behalf of employees. For example: retirement, social security (employer's contribution), and group insurance (object 200).
- 2.30 Governmental Funds Purchased Services:** Amounts expended for personal services rendered by personnel not on the school district payroll and other services that may be purchased by the school district. For example: professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (object 300).
- 2.31 Governmental Funds Energy Services:** Amounts expended for the various types of energy used by the district (object 400).
- 2.32 Governmental Funds Materials and Supplies:** Amounts expended for material and supply items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for items that lose their identity through fabrication or incorporation into different or more complex units or substances. For example: supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (object 500).
- 2.33 Governmental Funds Capital Outlay (Non-capitalized):** Amounts expended for the acquisition of fixed assets or addition to fixed assets, such as land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials that do not meet the criteria for capitalization as determined by the district (object 600 except functions 7420 and 9300 in the General Fund, Special Revenue Funds, Debt Service Funds, and Permanent Fund; and object 610, library books, in the Capital Projects Funds).
- 2.34 Governmental Funds Capital Outlay (Capitalized):** Amounts expended for capital outlay items that are of material value having a useful life of more than one year. These include fixed assets or additions to fixed assets. For example: land and land improvements, buildings, remodeling, furniture fixtures and equipment, motor vehicles, buses, and audio-visual materials (non-consumable) that meet the criteria for capitalization as determined by the district (functions 7420 and 9300 in all funds; and all 6XX objects except 610, library books, in the Capital Projects Funds).
- 2.35 Governmental Funds Debt Service:** Amounts expended for goods and services not otherwise classified. For example: redemption of principal, interest, and dues and fees (function 9200).
- 2.36 Governmental Funds Other Expenditures:** Amounts expended for goods and services not otherwise classified. For example: judgments against the school district, other personal services, unemployment compensation, etc. (all 7XX objects not otherwise specified; and

objects 000 where expenditures are not detailed, e.g., Special Revenue – Miscellaneous Fund and Permanent Fund).

2.37 Governmental Funds Total Expenditures by Object: The sum of columns 2.28 through 2.36.

GENERAL FUND – EXPENDITURES

NOTE: All operating expenditures that are not accounted for in the Special Revenue, Capital Projects, Debt Service, and Permanent Funds.

2.38 Instruction: Refer to the definition for column 2.1 (function 5000).

2.39 Pupil Personnel Services: Refer to the definition for column 2.2 (function 6100).

2.40 Instructional Media Services: Refer to the definition for column 2.3 (function 6200).

2.41 Instruction and Curriculum Development Services: Refer to the definition for column 2.4 (function 6300).

2.42 Instructional Staff Training Services: Refer to the definition for column 2.5 (function 6400).

2.43 Total Instructional Support Services: Sum of columns 2.39 through 2.42 (all 6XXX functions).

2.44 School Board: Refer to the definition for column 2.7 (function 7100).

2.45 General Administration: Refer to the definition for column 2.8 (function 7200).

2.46 School Administration: Refer to the definition for column 2.9 (function 7300).

2.47 Facilities Acquisition and Construction (Non-capitalized): Refer to the definition for column 2.10 (function 7410).

2.48 Fiscal Services: Refer to the definition for column 2.11 (function 7500).

2.49 Food Services: Refer to the definition for column 2.12 (function 7600).

2.50 Central Services: Refer to the definition for column 2.13 (function 7700).

2.51 Pupil Transportation Services: Refer to the definition for column 2.14 (function 7800).

2.52 Operation of Plant: Refer to the definition for column 2.15 (function 7900).

2.53 Maintenance of Plant: Refer to the definition for column 2.16 (function 8100).

2.54 Total General Support Services: The sum of columns 2.44 through 2.53 (all 7XXX functions except function 7420; and function 8100).

2.55 Total Instruction, Instructional Support, and General Support: The sum of columns 2.38, 2.43, and 2.54 (function 5000; all 6XXX and 7XXX functions except 7420; and function 8100).

- 2.56 **Community Services:** Refer to the definition for column 2.19 (function 9100).
- 2.57 **Total Current Expenditures:** The total of columns 2.55 and 2.56 (function 5000; all 6XXX and 7XXX functions except 7420; and functions 8100 and 9100).
- 2.58 **Capital Outlay (Capitalized):** Refer to the definition for column 2.21 (functions 7420 and 9300).
- 2.59 **Debt Service:** Refer to the definition for column 2.22 (function 9200).
- 2.60 **Total Expenditures:** Sum of columns 2.57 through 2.59 (function 5000; all 6XXX and 7XXX functions; and functions 8100 through 9300).
- 2.61 **Transfers Out:** Refer to the definition for column 2.25 (function 9700).
- 2.62 **Ending Fund Balance:** Refer to the definition for column 2.26 (account 2700).
- 2.63 **Total Expenditures, Transfers Out, and Ending Fund Balances:** The sum of columns 2.60 through 2.62.

GENERAL FUND – EXPENDITURES BY OBJECT

- 2.64 **Salaries:** Refer to the definition for column 2.28 (object 100).
- 2.65 **Employee Benefits:** Refer to the definition for column 2.29 (object 200).
- 2.66 **Purchased Services:** Refer to the definition for column 2.30 (object 300).
- 2.67 **Energy Services:** Refer to the definition for column 2.31 (object 400).
- 2.68 **Materials and Supplies:** Refer to the definition for column 2.32 (object 500).
- 2.69 **Capital Outlay (Non-capitalized):** Refer to the definition for column 2.33 (object 600 except functions 7420 and 9300).
- 2.70 **Capital Outlay (Capitalized):** Refer to the definition for column 2.34 (object 600 functions 7420 and 9300 only).
- 2.71 **Debt Service:** Refer to the definition for column 2.35 (object 700 function 9200).
- 2.72 **Other Expenditures:** Refer to the definition for column 2.36 (objects 700 not otherwise specified).
- 2.73 **Total Expenditures by Object:** The total of columns 2.64 through 2.72.

SPECIAL REVENUE FUNDS – EXPENDITURES

Special Revenue Funds – Other: See description under revenues section.

- 2.74 **Instruction:** Refer to the definition for column 2.1 (function 5000).

- 2.75 Pupil Personnel Services:** Refer to the definition for column 2.2 (function 6100).
- 2.76 Instructional Media Services:** Refer to the definition for column 2.3 (function 6200).
- 2.77 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (function 6300).
- 2.78 Instructional Staff Training Services:** Refer to the definition for column 2.5 (function 6400).
- 2.79 Total Instructional Support Services:** The sum of columns 2.75 through 2.78. Refer to the definition for column 2.6 (all 6XXX functions).
- 2.80 School Board:** Refer to the definition for column 2.7 (function 7100).
- 2.81 General Administration:** Refer to the definition for column 2.8 (function 7200).
- 2.82 School Administration:** Refer to the definition for column 2.9 (function 7300).
- 2.83 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.10 (function 7410).
- 2.84 Fiscal Services:** Refer to the definition for column 2.11 (function 7500).
- 2.85 Food Services:** Refer to the definition for column 2.12 (function 7600).
- 2.86 Central Services:** Refer to the definition for column 2.13 (function 7700).
- 2.87 Pupil Transportation Services:** Refer to the definition for column 2.14 (function 7800).
- 2.88 Operation of Plant:** Refer to the definition for column 2.15 (function 7900).
- 2.89 Maintenance of Plant:** Refer to the definition for column 2.16 (function 8100).
- 2.90 Total General Support Services:** The sum of columns 2.80 through 2.89 (all 7XXX functions except function 7420; and function 8100).
- 2.91 Total Instruction, Instructional Support, and General Support:** The sum of columns 2.74, 2.79, and 2.90 (function 5000; all 6XXX and 7XXX functions except function 7420; and function 8100).
- 2.92 Community Services:** Refer to the definition for column 2.19 (function 9100).
- 2.93 Total Current Expenditures:** The sum of columns 2.91 and 2.92 (function 5000; all 6XXX and 7XXX functions except 7420; and functions 8100 and 9100).
- 2.94 Capital Outlay (Capitalized):** Refer to the definition for column 2.21 (functions 7420 and 9300).
- 2.95 Debt Service:** Refer to the definition for column 2.22 (function 9200).

- 2.96 Total Expenditures:** Sum of columns 2.93 through 2.95 (function 5000; all 6XXX and 7XXX functions; and functions 8100 through 9300).
- 2.97 Transfers Out:** Refer to the definition for column 2.25 (Function 9700).
- 2.98 Ending Fund Balance:** Refer to the definition for column 2.26 (account 2700).
- 2.99 Total Expenditures, Transfers Out, and Ending Fund Balances:** The sum of columns 2.96 through 2.98.

SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES BY OBJECT

- 2.100 Salaries:** Refer to the definition for column 2.28 (object 100).
- 2.101 Employee Benefits:** Refer to the definition for column 2.29 (object 200).
- 2.102 Purchased Services:** Refer to the definition for column 2.30 (object 300).
- 2.103 Energy Services:** Refer to the definition for column 2.31 (object 400).
- 2.107 Materials and Supplies:** Refer to the definition for column 2.32 (object 500).
- 2.105 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.33 (object 600, except functions 7420 and 9300).
- 2.106 Capital Outlay (Capitalized):** Refer to the definition for column 2.34 (object 600, functions 7420 and 9300 only).
- 2.107 Debt Service:** Refer to the definition for column 2.35 (object 700, function 9200 only).
- 2.108 Other Expenditures:** Refer to the definition for column 2.36 (object 700 not otherwise specified and object 000 in the Special Revenue Funds – Miscellaneous Fund, where expenditures are not detailed by object).
- 2.109 Total Expenditures by Object:** The total of columns 2.100 through 2.108.

SPECIAL REVENUE FUND – FOOD SERVICE – EXPENDITURES BY OBJECT

Note: The Food Service Fund expenditures are only in functions 7600 and 9300; therefore, they are only broken out by object.

- 2.110 Salaries:** Refer to the definition for column 2.28 (object 100).
- 2.111 Employee Benefits:** Refer to the definition for column 2.29 (object 200).
- 2.112 Purchased Services:** Refer to the definition for column 2.30 (object 300).
- 2.113 Energy Services:** Refer to the definition for column 2.31 (object 400).

- 2.114 Materials and Supplies:** Refer to the definition for column 2.32 (object 500).
- 2.115 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.33 (function 7600, object 600).
- 2.116 Other Expenditures:** Refer to the definition for column 2.36 (object 700).
- 2.117 Total Current Expenditures:** The sum of columns 2.110 through 2.116 (function 7600, objects 100 through 700).
- 2.118 Other Capital Outlay (Capitalized):** Refer to the definition for column 2.34 (function 9300, object 600).
- 2.119 Total Expenditures by Object:** The sum of columns 2.117 and 2.118 (all objects 100 through 700).
- 2.120 Transfers Out:** Refer to the definition for column 2.25 (function 9700).
- 2.121 Ending Fund Balance:** Refer to the definition for column 2.26 (account 2700).
- 2.122 Total Expenditures, Transfers Out, and Ending Fund Balances:** The sum of columns 2.119 through 2.121.

DEBT SERVICE FUNDS – EXPENDITURES

NOTE: All expenditures for the payment of interest and principal on all debt except current loans belong to the Debt Service Funds.

- 2.123 Redemption of Principal:** Expenditures to retire the principal portion of general long-term debt (function 9200, object 710).
- 2.124 Interest:** Expenditures for interest on debt (function 9200, object 720).
- 2.125 Other Debt Service:** Expenditures for dues, fees, and other miscellaneous expenses (function 9200, objects 730 and 790).
- 2.126 Total Expenditures:** Expenditures for debt service – the sum of columns 2.123 through 2.125 (function 9200, all objects 7XX).
- 2.127 Other Financing Uses Including Payments to Refunded Bond Escrow Agent:** Payments to an escrow agent from proceeds of an advance bond refunding that are placed in irrevocable trust. Refer also to the definition for column 2.24 (function 9299).
- 2.128 Transfers Out:** Refer to the definition for column 2.25 (function 9700).
- 2.129 Ending Fund Balances:** Refer to the definition for column 2.26 (account 2700).
- 2.130 Total Expenditures, Other Financing Uses, Transfers Out, and Ending Fund Balances:** The sum of columns 2.126 through 2.129.

CAPITAL PROJECTS FUNDS – EXPENDITURES

NOTE: All expenditures for the acquisition or construction of capital facilities and other fixed assets that apply to the Capital Projects Funds.

- 2.131 Library Books (Non-Capitalized):** Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (object 610).
- 2.132 Land and Land Improvements:** Expenditures for the purchase of land and for the improvement of sites (objects 660 and 670).
- 2.133 Buildings, Fixed Equipment, and Remodeling:** Expenditures for the acquisition and construction of buildings and additions including equipment affixed to the buildings or site, and for major, permanent structural alterations (objects 630 and 680).
- 2.134 Furniture, Fixtures, and Equipment:** Expenditures for initial, additional, or replacement items of equipment that are not integral or fixed parts of a building or site (object 640).
- 2.135 Motor Vehicles:** Expenditures for all types of motor vehicles (object 650 excluding expenditures for school buses and school bus replacement).
- 2.136 Buses:** Buses are motor vehicles regularly used for the transportation of students of the public schools to and from school or to and from school activities, and owned, operated, rented, contracted, or leased by any district school board. Exceptions are passenger cars, multipurpose passenger vehicles, trucks, and vehicles operated by carriers (object 651). See Section 1006.25, F.S.
- 2.137 Computer Software:** The set of programs and associated documentation used to control the operation of a computer (object 690).
- 2.138 Audio-Visual Materials:** Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (object 620).
- 2.139 Capital Outlay (Capitalized):** Expenditures for capitalized purchases. Refer to the definition for column 2.21 – the sum of columns 2.132 through 2.138 (all 6XX objects excluding object 610).
- 2.140 Total Capital Outlay (Capitalized and Non-Capitalized):** Total expenditures for capital outlay – the sum of columns 2.131 and 2.139 (all 6XX objects).
- 2.141 Debt Service:** Refer to the definition for column 2.22 (function 9200).
- 2.142 Total Expenditures:** The sum of columns 2.140 and 2.141 (all 6XX objects and function 9200).
- 2.143 Other Financing Uses Including Payments to Refunded Bond Escrow Agent:** Refer to the definition for columns 2.24 and 2.127 (function 9299).
- 2.144 Transfers Out:** Refer to the definition for column 2.25 (function 9700).
- 2.145 Ending Fund Balances:** Refer to the definition for column 2.26 (account 2700).

- 2.146 Total Expenditures, Other Financing Uses, Transfers Out, and Ending Fund Balances:** The sum of columns 2.142 through 2.145.

PERMANENT FUND – EXPENDITURES

- 2.147 Instruction:** Refer to the definition for column 2.1 (function 5000).
- 2.148 Pupil Personnel Services:** Refer to the definition for column 2.2 (function 6100).
- 2.149 Instructional Media Services:** Refer to the definition for column 2.3 (function 6200).
- 2.150 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (function 6300).
- 2.151 Instructional Staff Training Services:** Refer to the definition for column 2.5 (function 6400).
- 2.152 Total Instructional Support Services:** Sum of columns 2.148 through 2.151 (all functions 6XXX).
- 2.153 School Board:** Refer to the definition for column 2.7 (function 7100).
- 2.154 General Administration:** Refer to the definition for column 2.8 (function 7200).
- 2.155 School Administration:** Refer to the definition for column 2.9 (function 7300).
- 2.156 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.10 (function 7410).
- 2.157 Fiscal Services:** Refer to the definition for column 2.11 (function 7500).
- 2.158 Food Services:** Refer to the definition for column 2.12 (function 7600).
- 2.159 Central Services:** Refer to the definition for column 2.13 (function 7700).
- 2.160 Pupil Transportation Services:** Refer to the definition for column 2.14 (function 7800).
- 2.161 Operation of Plant:** Refer to the definition for column 2.15 (function 7900).
- 2.162 Maintenance of Plant:** Refer to the definition for column 2.16 (function 8100).
- 2.163 Total General Support Services:** The sum of columns 2.153 through 2.162 (all functions 7XXX except function 7420; and function 8100).
- 2.164 Total Instruction, Instructional Support, and General Support:** The sum of columns 2.147, 2.152, and 2.163 (function 5000; all functions 6XXX and 7XXX except function 7420; and function 8100).
- 2.165 Community Services:** Refer to the definition for column 2.19 (function 9100).

- 2.166 Total Current Expenditures:** The sum of columns 2.164 and 2.165 (function 5000; all functions 6XXX and 7XXX except 7420; and functions 8100 and 9100).
- 2.167 Capital Outlay (Capitalized):** Refer to the definition for column 2.21 (functions 7420 and 9300).
- 2.168 Debt Service:** Refer to the definition for column 2.22 (function 9200).
- 2.169 Total Expenditures:** The sum of columns 2.166 through 2.168 (function 5000; all functions 6XXX and 7XXX; and functions 8100 through 9300).
- 2.170 Transfers Out:** Refer to the definition for column 2.25 (function 9700).
- 2.171 Ending Fund Balance:** Refer to the definition for column 2.26 (account 2700).
- 2.172 Total Expenditures, Transfers Out, and Ending Fund Balances:** The sum of columns 2.169 through 2.171.

ALL PROPRIETARY FUND TYPES – REVENUES

All Proprietary Fund Types: Enterprise and Internal Service Funds.

- 3.1 Operating Revenues:** Revenues directly related to the fund's primary activities (all 348X accounts).
- 3.2 Non-Operating Revenues:** Receipts arising from activities outside of normal fund operations (all 343X and 37XX accounts; and account 3440).
- 3.3 Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 3.4 Beginning Net Assets:** Beginning equity amount for net assets (account 2880).
- 3.5 Adjustments:** Refer to the definition for column 1.23 (account 2896).
- 3.6 Total Revenues, Transfers In, Beginning Net Assets, and Adjustments:** The sum of columns 3.1 through 3.5.

Enterprise Funds: A fund established to account for operations financed and operated in a manner similar to private business enterprises.

- 3.7 Operating Revenues:** Refer to the definition for column 3.1 (all 348X accounts).
- 3.8 Non-Operating Revenues:** Refer to the definition for column 3.2 (all 343X and 37XX accounts; and account 3440).
- 3.9 Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 3.10 Beginning Net Assets:** An equity account reflecting the accumulated earnings of an enterprise or internal service fund (account 2880).
- 3.11 Adjustments:** Refer to the definition for column 1.23 (account 2896).

3.12 Total Revenues, Transfers In, Beginning Net Assets, and Adjustments: The sum of columns 3.7 through 3.11.

Internal Service Funds: A fund used to account for the financing of goods or services provided by one department or agency to other departments or agencies of a government.

3.13 Operating Revenues: Refer to the definition for column 3.1 (all 348X accounts).

3.14 Non-Operating Revenues: Refer to the definition for column 3.2 (all 343X and 37XX accounts; and account 3440).

3.15 Transfers In: Refer to the definition for column 1.20 (all 36XX accounts).

3.16 Beginning Net Assets: Refer to the definition for column 3.9 (account 2880).

3.17 Adjustments: Refer to the definition for column 1.23 (account 2896).

3.18 Total Revenues, Transfers In, Beginning Net Assets, and Adjustments: The sum of columns 3.13 through 3.17.

ALL PROPRIETARY FUND TYPES – EXPENSES

3.19 Operating Expenses: Proprietary fund expenses related to the fund's primary activities (objects 1XX through 7XX, excluding objects 720 and 790).

3.20 Non-Operating Expenses: Proprietary fund expenses not directly related to the fund's primary activities (e.g., interest) (objects 720, 790, and 810).

3.21 Transfers Out: Refer to the definition for column 2.25 (function 9700).

3.22 Ending Net Assets: The difference between fund assets and fund liabilities (account 2780).

3.23 Total Expenses, Transfers Out, Adjustments, and Ending Net Assets: The sum of columns 3.19 through 3.22.

Enterprise Funds:

3.24 Operating Expenses: Refer to the definition for column 3.19 (objects 1XX through 7XX, excluding objects 720 and 790).

3.25 Non-Operating Expenses: Refer to the definition for column 3.20 (objects 720, 790, and 810).

3.26 Transfers Out: Refer to the definition for column 2.25 (function 9700).

3.27 Ending Net Assets: Refer to the definition for column 3.22 (account 2780).

3.28 Total Expenses, Transfers Out, and Ending Net Assets: The sum of columns 3.24 through 3.27.

Internal Service Funds:

- 3.29 Operating Expenses:** Refer to the definition for column 3.19 (objects 1XX through 7XX, excluding objects 720 and 790).
- 3.30 Non-Operating Expenses:** Refer to the definition for column 3.20 (objects 720, 790, and 810).
- 3.31 Transfers Out:** Refer to the definition for column 2.25 (function 9700).
- 3.32 Ending Net Assets:** Refer to the definition for column 3.22 (account 2780).
- 3.33 Total Expenses, Transfers Out, and Ending Net Assets:** The sum of columns 3.29 through 3.32.

LONG-TERM LIABILITIES

- 3.34 Notes Payable:** An unconditional written promise signed by the maker to pay a certain sum of money on demand or at a fixed or determinable future time, either to the bearer or to the person designated therein (all 231X accounts except account 2315).
- 3.35 Obligations under Capital Leases:** The present value of future payments on capitalized lease agreements (account 2315).
- 3.36 Bonds Payable:** The face value of obligations representing a written promise, generally under seal, to pay a specified sum of money at a designated maturity date with a fixed rate of interest payable periodically (all 232X accounts).
- 3.37 Liability for Compensated Absences:** Amounts owed to employees for unpaid vacation and sick leave liabilities based on the right to receive compensation for future absences attributable to services already rendered (account 2330).
- 3.38 Certificates of Participation Payable:** Obligations resulting from the issuance of certificates of participation, a financing instrument that provides the issuer with cash to finance construction or capital acquisitions (account 2340).
- 3.39 Estimated Liability for Long-Term Claims:** Amounts due for long-term claims that are not otherwise classified, including estimates of insurance claims and judgments (account 2350).
- 3.40 Estimated PECO Advance Payable:** Obligation for the repayment of Public Education Capital Outlay (PECO) funds received pursuant to Section 1013.64(2), F.S. (account 2370).
- 3.41 Other Long-term Liabilities:** (account 2380).
- 3.42 Total Long-term Liabilities:** The sum of columns 3.34 through 3.41 (all 23XX accounts).

MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES:

- 4.1 Class Size Reduction Capital Funds:** Capital outlay funds received in accordance with Section 1013.735, F.S., Classrooms for Kids Program, and Section 1013.736, F.S., District Effort Recognition Program.

- 4.2 Class Size Reduction Operating Funds:** Revenues received in accordance with Section 1011.685, F.S., to be used to reduce class size in any lawful manner if the district has not met the constitutional maximums or the reduction of two students per year.
- 4.3 District Discretionary Lottery Funds:** This general-purpose funding is allocated from the Educational Enhancement Trust Fund pursuant to appropriation by the Legislature.
- 4.4 Excellent Teaching:** These state revenues are used to fund monetary incentives and bonuses, including the employer's share of payroll taxes and retirement contributions, for teachers who qualify for national board certification in accordance with Section 1012.72, F.S. (Dale Hickam Excellent Teaching Program).
- 4.5 Florida Teachers Lead:** These state funds are to be disbursed in the form of stipends to classroom teachers for materials and supplies to be used by students assigned to the teachers pursuant to Section 1012.71, F.S.
- 4.6 Instructional Materials:** This funding is allocated for instructional materials for student membership in basic and special programs in grades K-12 and will provide for growth and maintenance needs pursuant to Section 1011.67, F.S.
- 4.7 Public Education Capital Outlay:** These capital outlay funds are derived from the Gross Receipts Tax and are distributed based upon cash flow needs for projects rather than in a lump sum or annual disbursement pursuant to Section 1013.65, F.S.
- 4.8 Preschool Projects:** Programs and initiatives for these state revenues are designed to provide funding and services in local communities to children from birth to five years of age and their families. Such programs include Prekindergarten Early Intervention, Florida First Start, Collaborative Partnership Incentives, Migrant Pre-School, and Regional Assistance.
- 4.9 Public School Technology:** These revenues are received to enhance the use of technology in the instruction of students.
- 4.10 Safe Schools:** State revenues used for programs like after school programs for middle school students, other improvements to enhance the learning environment, alternative school programs for adjudicated youth, and other improvements to make the school a safe place to learn.
- 4.11 School Recognition:** Funding for the School Recognition Program awarded to schools that sustain high performance or demonstrate substantial improvement in student performance, pursuant to Section 1008.36, F.S.
- 4.12 Student Transportation:** These state revenues are provided for student transportation pursuant to Section 1011.68, F.S.
- 4.13 Supplemental Academic Instruction:** This state funding is used to implement remedial instruction required by Section 1008.25, F.S. Funding may also be used for, but is not limited to, modified curriculum, reading instruction, after school instruction, tutoring, mentoring, class size reduction, extended school year, and intensive skills development in summer school.
- 4.14 Teacher Training:** These revenues are for teacher training, including funds required for in-service personnel training as prescribed in Section 1011.62(3), F.S.



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