

**FINANCIAL PROFILES
OF
FLORIDA
SCHOOL DISTRICTS**

**2005-2006
FINANCIAL DATA
STATISTICAL REPORT**

October 2007

**FLORIDA DEPARTMENT OF EDUCATION
School Business Services
Office of Funding and Financial Reporting**

Comments regarding this publication should be directed to: Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400, (850) 245-0405 or SunCom 205-0405.

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INTRODUCTION

Financial Profiles of Florida School Districts provides information about revenues and expenditures of school districts in Florida. Revenues by source and expenditures by function and object are detailed in this document. Additional information related to the financial picture of school districts is also provided.

These financial profiles are grouped into sections. The first section identifies sources of revenues, expenditure type, program cost information, and major revenue classifications of each school district. Next this document contains revenues and other financing sources information for governmental funds; expenditures and other financing uses information for governmental funds; and miscellaneous information relating to proprietary funds, long-term liabilities, and major revenue classifications.

Item descriptions follow the financial information. These descriptions identify classification of revenue (federal, state, and local) and expenditures (current, capital outlay, and debt service); fund groupings and descriptions; and specific column explanations.

Changes made in the 2005-2006 profiles include the following:

- Addition of new functions. Functions 6500, Instruction Related Technology, and 8200, Administrative Technology Services, had been added to better capture technical expenditures for the purpose of supporting instruction and administrative networks. See pages 179-180 for a more detailed explanation of these new functions.
- Addition of new categorical revenue. Funding for the K-12 Comprehensive Reading Plan and the Voluntary Pre-Kindergarten programs were introduced in the 2005-2006 school year. See pages 192-193 for a more detailed explanation of these new programs.
- Loan proceeds in capital projects funds are combined with other financing sources.

Data in this document are provided to managers and the general public to assist them in making comparative generalizations about individual school districts. Additional sources of information should be consulted for a comprehensive understanding of a school district's financial position. For additional information or clarification of the information provided, contact the Office of Funding and Financial Reporting at (850) 245-0405 or SunCom 205-0405, or by mail at Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400.

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2005-2006 REVENUE PER FTE
TOTAL GOVERNMENTAL FUNDS INCLUDING CAPITAL OUTLAY AND DEBT SERVICE
(PK-12 FTE ONLY)

DISTRICT	FEDERAL REVENUE PER FTE	STATE REVENUE PER FTE	LOCAL REVENUE PER FTE	TOTAL REVENUE PER FTE
ALACHUA	1,114	4,330	3,452	8,896
BAKER	783	5,624	1,308	7,715
BAY	874	3,675	4,618	9,167
BRADFORD	1,191	5,507	1,844	8,542
BREVARD	700	3,878	3,831	8,409
BROWARD	901	3,687	4,304	8,893
CALHOUN	1,154	6,186	979	8,319
CHARLOTTE	824	1,926	7,549	10,299
CITRUS	832	3,122	5,093	9,047
CLAY	525	4,828	2,317	7,669
COLLIER	978	1,699	9,105	11,782
COLUMBIA	1,170	5,171	1,673	8,014
MIAMI-DADE	1,110	3,824	4,460	9,393
DESOTO	1,480	4,971	2,197	8,647
DIXIE	1,617	5,329	2,030	8,977
DUVAL	919	4,053	3,390	8,361
ESCAMBIA	1,204	4,559	2,924	8,686
FLAGLER	635	2,397	7,915	10,947
FRANKLIN	2,076	8,400	11,256	21,732
GADSDEN	2,340	5,791	1,669	9,799
GILCHRIST	924	6,138	1,685	8,748
GLADES	1,531	4,759	3,721	10,011
GULF	869	1,933	6,301	9,103
HAMILTON	1,923	4,847	2,776	9,545
HARDEE	1,486	7,588	2,296	11,370
HENDRY	1,376	4,824	2,398	8,599
HERNANDO	729	4,114	4,367	9,210
HIGHLANDS	1,486	4,193	3,103	8,783
HILLSBOROUGH	1,300	4,481	3,309	9,089
HOLMES	1,292	5,849	1,093	8,234
INDIAN RIVER	730	1,735	7,611	10,076
JACKSON	1,396	5,611	1,648	8,655
JEFFERSON	2,055	5,771	3,541	11,368
LAFAYETTE	1,410	5,559	1,493	8,463
LAKE	776	4,151	4,252	9,178
LEE	869	1,836	7,843	10,548
LEON	867	4,223	4,388	9,478
LEVY	1,131	6,128	2,316	9,576
LIBERTY	1,335	6,183	1,358	8,876
MADISON	1,780	5,535	1,367	8,682
MANATEE	864	2,946	5,901	9,711
MARION	977	4,449	3,415	8,841
MARTIN	841	1,742	7,833	10,415
MONROE	1,009	1,861	11,007	13,876
NASSAU	614	3,057	4,965	8,636
OKALOOSA	902	3,565	3,926	8,393
OKEECHOBEE	1,245	4,725	2,184	8,154
ORANGE	853	3,823	5,179	9,855
OSCEOLA	852	4,529	4,112	9,493
PALM BEACH	839	2,470	7,400	10,709
PASCO	843	4,486	3,778	9,107
PINELLAS	931	3,281	4,947	9,160
POLK	952	4,657	3,249	8,858
PUTNAM	1,224	4,735	2,455	8,414
ST. JOHNS	468	2,472	6,247	9,188
ST. LUCIE	866	3,555	5,253	9,674
SANTA ROSA	719	4,486	2,837	8,042
SARASOTA	642	1,700	9,655	11,997
SEMINOLE	617	4,069	3,435	8,121
SUMTER	922	3,581	3,974	8,477
SUWANNEE	1,123	4,751	1,846	7,721
TAYLOR	2,128	4,432	3,242	9,802
UNION	876	5,919	1,081	7,876
VOLUSIA	775	3,663	4,888	9,326
WAKULLA	731	5,210	2,280	8,220
WALTON	948	1,869	8,645	11,462
WASHINGTON	1,375	5,864	1,826	9,065
STATE	944	3,722	4,679	9,345

NOTE: ALL ADULT REVENUES ARE EXCLUDED.

2005-2006 CURRENT EXPENDITURES PER PK-12 UFTE
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)

DISTRICT	UNWEIGHTED FTE*	CURRENT EXPENDITURES**	EXPENDITURES PER UFTE
ALACHUA	28,238.26	216,395,279.56	7,663
BAKER	4,718.84	33,695,982.54	7,141
BAY	26,947.23	196,482,367.64	7,291
BRADFORD	3,575.92	27,625,116.87	7,725
BREVARD	74,040.69	522,021,696.48	7,050
BROWARD	267,151.95	2,039,365,707.49	7,634
CALHOUN	2,235.32	16,967,241.02	7,591
CHARLOTTE	17,444.52	160,197,641.57	9,183
CITRUS	15,511.59	115,182,027.21	7,426
CLAY	34,197.59	220,693,015.85	6,453
COLLIER	42,774.50	399,294,229.11	9,335
COLUMBIA	10,133.46	74,287,472.69	7,331
MIAMI-DADE	358,140.97	2,957,709,241.78	8,259
DESOTO	4,999.50	41,592,407.28	8,319
DIXIE	2,120.13	18,239,381.45	8,603
DUVAL	127,217.45	935,713,113.35	7,355
ESCAMBIA	42,668.49	334,187,058.94	7,832
FLAGLER	10,973.30	83,691,698.31	7,627
FRANKLIN	1,290.86	12,673,945.00	9,818
GADSDEN	6,099.39	56,227,802.74	9,219
GILCHRIST	2,769.16	21,555,270.17	7,784
GLADES	1,282.09	11,820,873.86	9,220
GULF	2,133.72	16,501,243.33	7,734
HAMILTON	1,890.48	16,713,525.51	8,841
HARDEE	5,045.28	41,227,629.30	8,172
HENDRY	7,506.99	60,561,720.92	8,067
HERNANDO	21,571.99	146,568,487.00	6,794
HIGHLANDS	12,082.81	96,587,057.98	7,994
HILLSBOROUGH	190,604.22	1,418,604,373.12	7,443
HOLMES	3,356.18	25,113,889.98	7,483
INDIAN RIVER	16,942.47	130,596,454.82	7,708
JACKSON	7,212.32	54,545,678.89	7,563
JEFFERSON	1,189.71	12,567,474.90	10,563
LAFAYETTE	1,056.00	8,098,771.39	7,669
LAKE	37,456.06	275,730,604.07	7,361
LEE	74,708.00	560,548,815.00	7,503
LEON	32,057.39	240,434,496.15	7,500
LEVY	6,166.01	46,796,385.37	7,589
LIBERTY	1,407.71	11,635,904.76	8,266
MADISON	3,028.50	24,817,922.70	8,195
MANATEE	41,938.75	314,132,875.27	7,490
MARION	41,461.97	296,706,579.99	7,156
MARTIN	17,735.87	141,503,566.30	7,978
MONROE	8,327.57	90,218,222.74	10,834
NASSAU	10,738.08	72,533,401.74	6,755
OKALOOSA	30,701.83	230,865,287.18	7,520
OKEECHOBEE	7,274.26	53,809,664.53	7,397
ORANGE	173,642.72	1,292,780,686.39	7,445
OSCEOLA	49,175.49	343,326,149.02	6,982
PALM BEACH	172,597.40	1,411,252,529.16	8,177
PASCO	62,084.61	455,014,329.36	7,329
PINELLAS	111,425.35	872,367,303.66	7,829
POLK	88,807.33	661,912,513.13	7,453
PUTNAM	11,890.15	91,769,464.20	7,718
ST. JOHNS	25,573.06	187,734,273.25	7,341
ST. LUCIE	36,042.75	257,240,288.81	7,137
SANTA ROSA	24,634.46	172,927,212.59	7,020
SARASOTA	41,898.14	393,285,014.00	9,387
SEMINOLE	66,949.65	466,762,986.00	6,972
SUMTER	7,205.45	54,073,184.92	7,504
SUWANNEE	5,783.05	42,121,723.83	7,284
TAYLOR	3,040.15	27,786,326.36	9,140
UNION	2,214.19	16,734,216.74	7,558
VOLUSIA	65,235.12	486,150,782.00	7,452
WAKULLA	4,844.79	34,292,796.10	7,078
WALTON	6,703.68	53,619,663.44	7,999
WASHINGTON	4,087.57	30,237,048.75	7,397
STATE	2,631,960.49	20,234,427,095.56	7,688

* PK-12 UFTE ONLY - NO ADULT FTE INCLUDED.

** INCLUDES ONLY PK-12 EXPENDITURES.

2005-2006 FEFP PROGRAM WEIGHTS

PROGRAM NUMBER	PROGRAM TITLE	COST FACTOR
	BASIC PROGRAMS	
101	Basic Education Grades K-3	1.018
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.113
	SPECIAL PROGRAMS FOR AT-RISK STUDENTS	
130	ESOL/Intensive English Grades K-12	1.318
	SPECIAL PROGRAMS FOR EXCEPTIONAL STUDENTS	
254	Support Level 4	3.818
255	Support Level 5	5.190
	SPECIAL PROGRAMS FOR CAREER PREPARATION (9-12)	
300	Career Education Grades 9-12	1.193

2005-2006 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	PK - 12 UNWEIGHTED FTE	FUNDED WEIGHTED FTE	BASE FUNDING	DECLINING ENROLLMENT SUPPLEMENT	SPARSITY SUPPLEMENT	LAB SCHOOL DISCRETIONARY CONTRIBUTION	DISCRETIONARY TAX EQUALIZATION	.510 MILL COMPRESSION	SAFE SCHOOLS ALLOCATION
ALACHUA	28,238.26	30,992.17	113,225,257	0	0	0	522,153	959,818	967,589
BAKER	4,718.84	4,941.35	17,862,009	0	496,117	0	335,971	659,222	121,061
BAY	26,947.23	29,734.56	105,692,996	0	0	0	0	0	831,290
BRADFORD	3,575.92	3,769.68	13,578,686	151,607	645,585	0	201,910	384,912	117,885
BREVARD	74,040.69	81,309.10	298,328,663	0	0	0	99,762	0	1,899,620
BROWARD	267,151.95	295,069.89	1,145,575,360	4,002,767	0	0	0	0	6,244,935
CALHOUN	2,235.32	2,432.01	8,542,765	87,495	1,135,040	0	165,968	311,693	81,908
CHARLOTTE	17,444.52	18,665.41	67,080,608	0	941,895	0	0	0	477,288
CITRUS	15,511.59	16,746.10	59,048,560	0	1,309,159	0	0	0	351,801
CLAY	34,197.59	36,530.18	133,949,708	0	0	0	1,593,260	3,214,231	568,256
COLLIER	42,774.50	47,992.78	185,536,242	0	0	0	0	0	937,934
COLUMBIA	10,133.46	10,750.33	37,826,361	0	893,834	0	547,402	1,111,337	306,935
DADE	358,140.97	390,979.68	1,508,569,689	8,691,335	0	0	0	0	12,483,356
DESOTO	4,999.50	5,325.75	19,283,429	97,238	459,518	0	244,003	440,856	174,620
DIXIE	2,120.13	2,274.32	7,990,560	0	704,657	0	91,556	187,971	102,303
DUVAL	127,217.45	137,824.40	516,518,907	1,044,549	0	0	2,049,659	3,233,868	4,085,604
ESCAMBIA	42,668.49	46,130.51	164,594,731	785,524	0	0	1,569,073	2,906,578	1,208,694
FLAGLER	10,973.30	11,561.28	41,402,350	0	740,593	0	0	0	233,068
FRANKLIN	1,290.86	1,388.78	4,955,719	47,048	0	0	0	0	83,459
GADSDEN	6,099.39	6,669.58	24,176,614	0	1,421,228	0	340,002	698,807	197,639
GILCHRIST	2,769.16	3,056.90	10,835,017	0	1,275,622	0	167,878	330,859	102,079
GLADES	1,282.09	1,357.99	4,945,967	0	591,533	0	0	0	77,327
GULF	2,133.72	2,282.29	7,987,813	11,949	551,201	0	0	0	85,412
HAMILTON	1,890.48	2,044.78	7,090,738	87,967	695,020	0	54,808	98,551	94,787
HARDEE	5,045.28	5,357.71	19,108,413	94,603	451,069	0	178,401	368,104	150,929
HENDRY	7,506.99	8,017.08	29,577,234	113,991	1,272,368	0	306,549	568,579	201,174
HERNANDO	21,571.99	22,980.90	82,435,007	0	0	0	374,859	599,270	578,045
HIGHLANDS	12,082.81	13,188.49	46,701,469	0	1,851,728	0	240,489	395,108	334,693
HILLSBOROUGH	190,604.22	209,199.02	786,590,276	0	0	0	3,873,225	6,833,161	5,894,179
HOLMES	3,356.18	3,513.00	12,042,763	0	1,638,629	0	238,744	502,722	95,463
INDIAN RIVER	16,942.47	18,309.94	66,728,171	0	0	0	0	0	460,238
JACKSON	7,212.32	7,957.92	27,857,970	0	2,201,370	0	423,933	871,393	185,932
JEFFERSON	1,189.71	1,259.19	4,579,528	248,362	570,226	0	21,731	26,650	75,626
LAFAYETTE	1,056.00	1,119.19	3,907,851	0	536,382	0	63,518	127,966	64,991
LAKE	37,456.06	40,371.34	147,687,064	0	0	0	403,282	564,088	823,264
LEE	74,708.00	82,170.21	305,762,599	0	0	0	0	0	1,809,863
LEON	32,057.39	34,996.33	130,355,401	0	0	0	277,191	276,655	1,119,177
LEVY	6,166.01	6,633.13	23,585,242	0	2,108,918	0	240,549	450,674	189,839
LIBERTY	1,407.71	1,569.42	5,601,489	0	648,752	0	97,835	178,807	68,040
MADISON	3,028.50	3,186.86	11,308,773	214,443	684,924	0	180,024	355,909	122,566
MANATEE	41,938.75	45,439.82	166,500,744	0	0	0	0	0	1,341,023
MARION	41,461.97	44,637.92	160,438,513	0	0	0	1,054,449	1,966,127	1,008,157
MARTIN	17,735.87	19,830.94	73,451,284	0	0	0	0	0	464,747
MONROE	8,327.57	9,060.94	35,561,252	394,085	0	0	0	0	377,580
NASSAU	10,738.08	11,486.27	42,075,134	0	1,964,104	0	0	0	266,616
OKALOOSA	30,701.83	33,582.64	120,162,977	252,917	0	0	0	0	624,705
OKEECHOBEE	7,274.26	7,828.57	28,298,742	0	8,187	0	309,285	555,317	191,613
ORANGE	173,642.72	197,247.29	737,222,566	0	0	0	10,717	0	5,030,263
OSCEOLA	49,175.49	55,416.10	203,719,512	0	0	0	1,208,737	1,989,640	1,044,932
PALM BEACH	172,597.40	191,700.75	744,112,921	0	0	0	0	0	5,563,044
PASCO	62,084.61	67,564.05	247,517,853	0	0	0	1,609,158	2,751,590	1,406,024
PINELLAS	111,425.35	122,563.82	461,804,351	1,759,315	0	0	0	0	3,767,052
POLK	88,807.33	95,253.39	349,384,276	0	0	0	3,132,857	6,203,192	2,244,678
PUTNAM	11,890.15	12,848.44	45,906,042	265,099	1,857,733	0	450,914	836,115	367,806
ST. JOHNS	25,573.06	27,838.08	102,285,678	0	0	0	0	0	504,104
ST. LUCIE	36,042.75	38,748.60	141,620,219	0	0	0	0	0	911,339
SANTA ROSA	24,634.46	26,381.64	93,932,842	0	0	0	906,931	1,679,824	422,281
SARASOTA	41,898.14	46,184.24	171,285,256	0	0	0	0	0	1,265,246
SEMINOLE	66,949.65	72,833.63	270,039,095	0	0	0	1,022,306	1,705,208	1,394,643
SUMTER	7,205.45	7,695.65	27,446,737	0	1,301,839	0	0	0	185,979
SUWANNEE	5,783.05	6,099.91	21,314,900	0	1,385,961	0	274,084	604,271	167,861
TAYLOR	3,040.15	3,209.05	11,433,152	226,766	687,176	0	56,955	67,035	128,014
UNION	2,214.19	2,345.23	8,371,346	0	699,647	0	174,403	352,123	86,025
VOLUSIA	65,235.12	71,936.06	259,711,662	0	0	0	0	0	1,859,253
WAKULLA	4,844.79	5,177.40	18,870,291	0	485,975	0	202,450	407,495	131,134
WALTON	6,703.68	7,019.69	24,502,615	0	0	0	0	0	189,979
WASHINGTON	3,553.99	3,778.40	13,065,693	0	1,343,552	0	194,736	394,777	102,039
WASH-SPECIAL	533.58	594.53	2,055,882	42,787	0	0	0	0	4,792
FAMU LAB	459.17	479.96	1,787,770	99,908	235,547	87,871	53,200	3,963	54,124
FAU LAB	663.08	671.73	2,607,413	0	0	242,614	77,300	0	55,955
FSU LAB-BROWARD	605.25	628.94	2,441,789	205,943	0	145,405	81,331	0	55,436
FSU LAB-LEON	1,588.26	1,677.16	6,247,137	16,810	644,175	303,945	163,199	13,707	64,264
UF LAB	1,160.61	1,223.40	4,469,509	0	560,736	192,673	114,900	39,449	60,423
VIRTUAL SCHOOL	4,684.43	5,228.74	19,568,141	0	0	1,130,166	374,632	0	0
STATE	2,641,121.29	2,893,872.53	10,827,641,293	18,942,508	35,000,000	2,102,674	26,376,279	46,227,622	75,350,000

2005-2006 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	ESE GUARANTEED ALLOCATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	READING PROGRAM	MINIMUM GUARANTEE	LESS: REQUIRED LOCAL EFFORT	PRIOR YEAR ADJUSTMENTS	NET STATE FEFP	TOTAL SCHOLARSHIP ADJUSTMENTS	ADJUSTED NET STATE FEFP
ALACHUA	12,022,634	8,458,475	941,987	0	49,221,270	96,374	87,973,017	(583,694)	87,389,323
BAKER	1,005,574	2,117,665	190,717	0	2,890,528	24,518	19,922,326	(47,151)	19,875,175
BAY	8,914,916	8,380,651	882,648	0	62,642,965	35,091	62,094,627	(754,456)	61,340,171
BRADFORD	1,654,144	1,297,609	156,973	0	3,506,111	19,697	14,702,897	(140,665)	14,562,232
BREVARD	29,700,374	21,335,028	2,400,229	0	153,369,161	421,741	200,816,256	(3,179,179)	197,637,077
BROWARD	92,764,203	57,140,510	9,074,826	0	643,818,655	7,935,320	678,919,266	(11,397,075)	667,522,191
CALHOUN	832,747	507,480	117,300	0	1,294,170	3,316	10,491,542	(15,552)	10,475,990
CHARLOTTE	6,831,517	3,941,564	578,460	0	71,273,090	352,436	8,930,678	(498,174)	8,432,504
CITRUS	7,323,579	3,663,939	515,184	0	43,307,091	(21,305)	28,883,826	(213,851)	28,669,975
CLAY	12,333,001	9,577,330	1,105,254	0	37,071,830	(6,911)	125,262,299	(1,312,887)	123,949,412
COLLIER	19,738,929	8,227,245	1,511,652	0	197,841,599	(15,419)	18,094,984	(1,126,553)	16,968,431
COLUMBIA	4,034,363	4,182,721	347,996	0	9,324,071	(1,378)	39,925,500	(482,307)	39,443,193
DADE	147,022,111	136,196,149	11,934,490	0	861,912,192	13,108,433	976,093,371	(26,223,678)	949,869,693
DESOTO	2,228,759	1,780,471	201,915	0	6,021,277	35,972	18,925,504	(11,209)	18,914,295
DIXIE	967,174	482,292	112,949	0	2,510,589	(10,458)	8,118,415	(43,663)	8,074,752
DUVAL	50,150,738	31,745,567	4,119,128	0	228,369,349	(35,378)	384,543,293	(14,698,762)	369,844,531
ESCAMBIA	15,969,451	10,609,592	1,346,675	0	58,178,011	67,477	140,879,784	(1,098,472)	139,781,312
FLAGLER	3,728,076	1,815,477	376,167	0	40,921,893	(1,720)	7,372,118	(85,893)	7,286,225
FRANKLIN	500,790	319,893	89,041	0	5,347,420	(656)	647,874	0	647,874
GADSDEN	2,082,410	1,496,933	240,463	0	5,477,086	(785)	25,176,225	(456,504)	24,719,721
GILCHRIST	1,065,199	588,565	135,358	0	2,299,137	5,655	12,207,095	(50,318)	12,156,777
GLADES	464,148	266,718	88,964	0	2,837,426	(8,188)	3,589,043	0	3,589,043
GULF	633,850	484,504	112,928	0	8,788,916	(1,128)	1,077,613	0	1,077,613
HAMILTON	732,273	452,666	105,861	0	2,912,838	(11,772)	6,488,061	(49,812)	6,438,249
HARDEE	1,933,614	1,158,775	200,536	0	6,488,949	(12,797)	17,142,698	(9,900)	17,132,798
HENDRY	2,838,002	1,790,950	283,009	0	9,572,910	(8,359)	27,370,587	(17,582)	27,353,005
HERNANDO	7,923,101	4,729,022	699,422	0	37,931,586	(24,903)	59,382,237	(253,935)	59,128,302
HIGHLANDS	4,521,550	2,494,086	417,913	0	21,304,962	59,953	35,712,027	(142,550)	35,569,477
HILLSBOROUGH	78,593,433	39,179,905	6,246,747	0	317,039,442	230,090	610,401,574	(5,702,973)	604,698,601
HOLMES	1,134,460	768,984	144,873	0	1,652,407	(1,880)	14,912,351	0	14,912,351
INDIAN RIVER	6,749,593	3,309,825	575,684	0	71,137,178	7,214	6,693,547	(115,826)	6,577,721
JACKSON	2,483,608	1,515,949	269,465	0	5,989,751	92	29,819,961	(116,484)	29,703,477
JEFFERSON	877,456	371,512	86,077	0	2,261,607	(16,171)	4,579,390	(56,676)	4,522,714
LAFAYETTE	291,849	227,214	80,786	0	832,523	(11,571)	4,456,463	0	4,456,463
LAKE	11,168,213	8,388,503	1,213,477	0	70,913,295	(259,944)	99,074,652	(733,129)	98,341,523
LEE	35,927,956	14,123,774	2,458,793	0	318,990,340	907,107	41,999,752	(2,673,672)	39,326,080
LEON	17,501,905	9,436,771	1,076,938	0	63,201,454	(558,530)	96,284,054	(2,340,685)	93,943,369
LEVY	2,362,365	1,368,912	235,804	0	7,920,384	(24,732)	22,597,187	(232,372)	22,364,815
LIBERTY	587,116	272,649	94,128	0	1,084,744	24,017	6,488,089	(12,053)	6,476,036
MADISON	1,684,830	899,153	139,090	0	2,514,169	(11,340)	13,064,203	(141,042)	12,923,161
MANATEE	19,032,583	8,437,252	1,361,690	0	123,418,371	46,955	73,301,876	(2,154,085)	71,147,791
MARION	15,378,299	13,562,175	1,313,932	0	65,162,648	35,677	129,594,681	(604,391)	128,990,290
MARTIN	6,976,622	3,724,573	628,648	0	78,706,203	48,384	6,588,055	(219,261)	6,368,794
MONROE	3,478,460	1,923,458	330,151	0	37,726,660	(19,854)	4,318,472	(183,079)	4,135,393
NASSAU	2,864,832	2,549,391	381,467	0	30,443,408	(7,305)	19,650,831	(168,152)	19,482,679
OKALOOSA	11,864,821	9,121,373	996,642	0	69,483,285	105,396	73,645,546	(1,129,413)	72,516,133
OKEECHOBEE	3,017,851	1,821,339	272,937	0	9,163,224	(7,490)	25,304,557	(3,672)	25,300,885
ORANGE	52,586,454	37,963,751	5,857,829	0	393,900,401	706,756	445,477,935	(7,688,655)	437,789,280
OSCEOLA	14,263,773	10,073,166	1,654,899	0	82,592,499	1,996,028	153,358,188	(854,637)	152,503,551
PALM BEACH	69,628,452	35,204,654	5,912,111	0	647,616,729	73,373	212,877,826	(5,898,447)	206,979,379
PASCO	28,247,993	18,079,340	1,999,942	0	99,555,106	121,314	202,178,108	(1,839,065)	200,339,043
PINELLAS	51,339,783	24,297,017	3,688,088	0	310,140,578	35,374	236,550,402	(5,618,461)	230,931,941
POLK	35,107,185	22,104,648	2,802,444	0	120,518,737	777,322	301,237,865	(1,970,338)	299,267,527
PUTNAM	3,831,890	3,079,701	411,647	0	15,643,466	(98,367)	41,265,114	(179,099)	41,086,015
ST. JOHNS	7,991,169	4,973,274	855,805	0	88,465,437	88,835	28,233,428	(595,650)	27,637,778
ST. LUCIE	14,234,186	7,452,497	1,165,682	0	87,124,196	404,599	78,664,326	(774,437)	77,889,889
SANTA ROSA	8,738,941	8,501,488	790,002	0	34,559,997	7,141	80,419,453	(91,522)	80,327,931
SARASOTA	21,885,477	8,187,332	1,399,383	0	187,661,169	1,223,559	17,585,084	(2,126,125)	15,458,959
SEMINOLE	20,112,199	16,677,812	2,177,364	0	119,252,042	42,598	193,919,183	(2,050,255)	191,868,928
SUMTER	2,702,118	1,376,622	266,225	0	17,188,708	1,974	16,092,786	(94,073)	15,998,713
SUWANNEE	1,106,617	1,473,733	217,918	0	5,709,567	916	20,836,694	(301,779)	20,534,915
TAYLOR	1,180,040	783,496	140,070	0	5,204,214	(8,197)	9,490,293	(59,251)	9,431,042
UNION	623,371	543,300	115,949	0	932,863	(39,252)	9,994,049	(39,175)	9,954,874
VOLUSIA	27,834,028	18,826,802	2,096,005	0	148,011,863	144,883	162,460,770	(1,427,390)	161,033,380
WAKULLA	1,882,309	984,256	198,660	0	5,919,425	2,401	17,245,546	(142,212)	17,103,334
WALTON	1,911,330	1,243,616	243,031	0	24,365,230	(3,527)	3,721,814	(65,391)	3,656,423
WASHINGTON	974,861	927,667	152,931	0	3,207,752	(2,397)	13,946,107	0	13,946,107
WASH-SPECIAL	1,360,316	162,253	66,196	0	0	(30,575)	3,661,651	0	3,661,651
FAMU LAB	50,218	254,171	64,084	0	0	758	2,691,614	0	2,691,614
FAU LAB	43,389	181,847	70,541	0	0	(136)	3,278,923	0	3,278,923
FSU LAB-BROWARD	184,297	134,132	69,236	0	0	(41,566)	3,276,003	0	3,276,003
FSU LAB-LEON	410,624	290,581	99,215	0	0	2,164	8,255,821	(35,152)	8,220,669
UF LAB	285,428	319,745	85,211	0	0	(2,032)	6,126,042	(19,110)	6,106,932
VIRTUAL SCHOOL	0	0	204,158	0	0	(298,244)	20,978,853	0	20,978,853
STATE	1,030,409,927	670,341,490	89,000,000	0	6,251,646,154	27,596,643	6,597,342,282	(111,351,011)	6,485,991,271

2005-2006 SCHOOL DISTRICT MILLAGE RATES

DISTRICT	REQUIRED LOCAL EFFORT MILLAGE	DISCRETIONARY LOCAL MILLAGE	SUPPLEMENTAL DISCRETIONARY MILLAGE	ADDITIONAL MILLAGE VOTED	CAPITAL IMPROVEMENT TAXES NON-VOTED	CAPITAL IMPROVEMENT TAXES VOTED	DEBT SERVICE MILLAGE	TOTAL MILLAGE LEVIED
ALACHUA	5.3550	0.5100	0.2500	0.0000	2.0000	0.0000	0.9190	9.0340
BAKER	5.1810	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.9410
BAY	5.2030	0.5100	0.2220	0.0000	2.0000	0.0000	0.0000	7.9350
BRADFORD	5.4140	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.1740
BREVARD	5.2030	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.9630
BROWARD	5.1160	0.5100	0.2150	0.0000	2.0000	0.0000	0.2213	8.0623
CALHOUN	4.8760	0.5100	0.2500	0.0000	0.0000	0.0000	0.0000	5.6360
CHARLOTTE	4.6860	0.5100	0.1130	0.0000	2.0000	0.0000	0.2000	7.5090
CITRUS	5.2250	0.5100	0.1890	0.0000	2.0000	0.0000	0.0000	7.9240
CLAY	5.2150	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.9750
COLLIER	3.3880	0.5100	0.0750	0.0000	2.0000	0.0000	0.0000	5.9730
COLUMBIA	5.1950	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.9550
DADE	5.2200	0.5100	0.2170	0.0000	2.0000	0.0000	0.4910	8.4380
DE SOTO	5.4930	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.2530
DIXIE	5.4240	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.1840
DUVAL	5.2440	0.5100	0.2500	0.0000	2.0000	0.0000	0.4210	8.4250
ESCAMBIA	5.2730	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.0330
FLAGLER	5.4300	0.5100	0.1470	0.0000	2.0000	0.0000	0.2490	8.3360
FRANKLIN	1.6860	0.5100	0.0410	0.0000	2.0000	0.0000	0.0000	4.2370
GADSDEN	5.3610	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.1210
GILCHRIST	5.2590	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.0190
GLADES	5.3290	0.5100	0.2370	0.0000	2.0000	0.0000	0.0000	8.0760
GULF	3.4870	0.5100	0.0830	0.0000	0.5800	0.0000	0.0000	4.6600
HAMILTON	5.3140	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.0740
HARDEE	5.1630	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.9230
HENDRY	5.2340	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.9940
HERNANDO	5.2070	0.5100	0.2500	0.0000	2.0000	0.0000	0.5470	8.5140
HIGHLANDS	5.3750	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.1350
HILLSBOROUGH	5.1680	0.5100	0.2500	0.0000	2.0000	0.0000	0.0090	7.9370
HOLMES	5.0010	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.7610
INDIAN RIVER	5.2440	0.5100	0.1260	0.0000	2.0000	0.0000	0.3600	8.2400
JACKSON	5.3490	0.5100	0.2500	0.0000	0.0000	0.0000	0.0000	6.1090
JEFFERSON	5.4590	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.2190
LAFAYETTE	5.1010	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.8610
LAKE	5.2210	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.9810
LEE	5.2480	0.5100	0.1240	0.0000	2.0000	0.0000	0.0000	7.8820
LEON	5.2540	0.5100	0.2500	0.0000	2.0000	0.0000	0.6520	8.6660
LEVY	5.1620	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.9220
LIBERTY	5.3850	0.5100	0.2500	0.0000	0.0000	0.0000	0.0000	6.1450
MADISON	5.1330	0.5100	0.2500	0.0000	0.5000	0.0000	0.0000	6.3930
MANATEE	5.2440	0.5100	0.1790	0.0000	2.0000	0.0000	0.0000	7.9330
MARION	5.2530	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.0130
MARTIN	4.6810	0.5100	0.1090	0.0000	2.0000	0.0000	0.0000	7.3000
MONROE	1.8310	0.5100	0.0410	0.5000	0.5000	0.0000	0.0000	3.3820
NASSAU	5.3820	0.5100	0.1890	0.0000	2.0000	0.0000	0.0000	8.0810
OKALOOSA	5.3750	0.5100	0.2400	0.0000	1.9380	0.0000	0.0000	8.0630
OKEECHOBEE	5.1950	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.9550
ORANGE	5.5010	0.5100	0.2500	0.0000	1.5000	0.0000	0.0000	7.7610
OSCEOLA	5.3690	0.5100	0.2500	0.0000	2.0000	0.0000	0.2380	8.3670
PALM BEACH	5.2300	0.5100	0.1440	0.0000	2.0000	0.0000	0.2220	8.1060
PASCO	5.2530	0.5100	0.2500	0.0000	1.5000	0.0000	0.2850	7.7980
PINELLAS	5.1910	0.5100	0.1890	0.5000	2.0000	0.0000	0.0000	8.3900
POLK	5.3180	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.0780
PUTNAM	5.1740	0.5100	0.2500	0.0000	2.0000	0.0000	0.6000	8.5340
ST. JOHNS	5.3320	0.5100	0.1540	0.0000	2.0000	0.0000	0.2300	8.2260
ST. LUCIE	5.1870	0.5100	0.2250	0.0000	2.0000	0.0000	0.0000	7.9220
SANTA ROSA	5.4280	0.5100	0.2500	0.0000	1.4000	0.0000	0.0000	7.5880
SARASOTA	4.2540	0.5100	0.0970	1.0000	2.0000	0.0000	0.0000	7.8610
SEMINOLE	5.2050	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.9650
SUMTER	5.3060	0.5100	0.2230	0.0000	2.0000	0.0000	0.0000	8.0390
SUWANNEE	5.2720	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.0320
TAYLOR	4.9060	0.5100	0.2500	0.0000	1.9030	0.0000	0.0000	7.5690
UNION	5.2440	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	8.0040
VOLUSIA	5.1930	0.5100	0.2320	0.0000	2.0000	0.0000	0.3240	8.2590
WAKULLA	5.3770	0.5100	0.2500	0.0000	2.0000	0.0000	0.5700	8.7070
WALTON	2.0000	0.5100	0.0530	0.5000	1.3930	0.0000	0.0000	4.4560
WASHINGTON	5.1770	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.9370

2005-2006 OPERATING TAX MILLAGE AND PROPERTY VALUES

DISTRICT	OPERATING TAX MILLAGE	2005 TAX ROLL	OPERATING TAX YIELD*	REQUIRED LOCAL EFFORT
ALACHUA	6.1150	9,675,417,960	56,206,922	49,221,270
BAKER	5.9410	587,273,020	3,314,540	2,890,528
BAY	5.9350	12,673,450,592	71,456,083	62,642,965
BRADFORD	6.1740	681,685,195	3,998,288	3,506,111
BREVARD	5.9630	31,028,487,900	175,771,730	153,369,161
BROWARD	5.8410	132,467,522,938	735,055,661	643,818,655
CALHOUN	5.6360	279,385,618	1,495,886	1,294,170
CHARLOTTE	5.3090	16,010,308,415	80,748,791	71,273,090
CITRUS	5.9240	8,724,672,100	49,100,710	43,307,091
CLAY	5.9750	7,482,833,967	42,474,436	37,071,830
COLLIER	3.9730	61,468,215,721	232,002,560	197,841,599
COLUMBIA	5.9550	1,889,280,479	10,688,132	9,324,071
DADE	5.9470	173,807,661,260	981,952,453	861,912,192
DE SOTO	6.2530	1,153,866,024	6,854,368	6,021,277
DIXIE	6.1840	487,228,032	2,862,367	2,510,589
DUVAL	6.0040	45,840,730,147	261,466,357	228,369,349
ESCAMBIA	6.0330	11,613,884,200	66,563,235	58,178,011
FLAGLER	6.0870	7,932,905,478	45,873,216	40,921,893
FRANKLIN	2.2370	3,338,590,113	7,095,005	5,347,420
GADSDEN	6.1210	1,075,425,071	6,253,543	5,477,086
GILCHRIST	6.0190	460,190,914	2,631,395	2,299,137
GLADES	6.0760	560,473,719	3,235,166	2,837,426
GULF	4.0800	2,653,137,446	10,283,561	8,788,916
HAMILTON	6.0740	576,993,930	3,329,428	2,912,838
HARDEE**	5.9230	1,175,572,150	6,614,768	6,488,949
HENDRY	5.9940	1,925,247,836	10,962,939	9,572,910
HERNANDO	5.9670	7,668,136,229	43,467,980	37,931,586
HIGHLANDS	6.1350	4,172,330,426	24,317,385	21,304,962
HILLSBOROUGH	5.9280	64,575,411,915	363,662,890	317,039,442
HOLMES	5.7610	347,805,597	1,903,523	1,652,407
INDIAN RIVER	5.8800	14,279,412,670	79,764,799	71,137,178
JACKSON	6.1090	1,178,725,268	6,840,791	5,989,751
JEFFERSON	6.2190	436,094,313	2,576,467	2,261,607
LAFAYETTE	5.8610	171,797,608	956,560	832,523
LAKE	5.9810	14,297,179,504	81,235,859	70,913,295
LEE	5.8820	63,982,337,148	357,526,902	318,990,340
LEON	6.0140	12,662,323,180	72,343,651	63,201,454
LEVY	5.9220	1,615,119,331	9,086,500	7,920,384
LIBERTY	6.1450	212,040,061	1,237,837	1,084,744
MADISON	5.8930	515,584,258	2,886,421	2,514,169
MANATEE	5.9330	24,773,851,045	139,634,095	123,418,371
MARION	6.0130	13,057,730,937	74,590,329	65,162,648
MARTIN	5.3000	17,698,917,926	89,114,052	78,706,203
MONROE	2.8820	21,688,844,165	59,381,886	37,726,660
NASSAU	6.0810	5,954,234,993	34,397,318	30,443,408
OKALOOSA	6.1250	13,607,497,614	79,178,627	69,483,285
OKEECHOBEE	5.9550	1,856,688,966	10,503,754	9,163,224
ORANGE	6.2610	75,373,932,205	448,320,380	393,900,401
OSCEOLA	6.1290	16,192,861,394	94,283,745	82,592,499
PALM BEACH	5.8840	130,344,516,337	728,599,777	647,616,729
PASCO	6.0130	19,949,523,770	113,958,662	99,555,106
PINELLAS	6.3900	62,890,342,232	381,775,823	310,140,578
POLK	6.0780	23,855,176,388	137,742,174	120,518,737
PUTNAM	5.9340	3,182,606,632	17,941,308	15,643,466
ST. JOHNS	5.9960	17,464,649,690	99,482,138	88,465,437
ST. LUCIE	5.9220	17,680,678,583	99,469,730	87,124,196
SANTA ROSA	6.1880	6,702,089,926	39,398,906	34,559,997
SARASOTA	5.8610	46,435,842,068	258,552,447	187,661,169
SEMINOLE	5.9650	24,116,900,198	136,664,444	119,252,042
SUMTER	6.0390	3,409,984,352	19,563,251	17,188,708
SUWANNEE	6.0320	1,139,998,279	6,532,646	5,709,567
TAYLOR	5.6660	1,116,616,469	6,010,411	5,204,214
UNION	6.0040	187,254,135	1,068,060	932,863
VOLUSIA	5.9350	30,002,303,241	169,160,486	148,011,863
WAKULLA	6.1370	1,158,819,798	6,756,093	5,919,425
WALTON	3.0630	12,823,805,149	37,315,349	24,365,230
WASHINGTON	5.9370	652,227,331	3,678,660	3,207,752
STATE		1,315,002,631,556	7,219,173,657	6,251,646,157

* BASED UPON 95% OF TAX ROLL

** TAX LITIGATION DATA PER LETTER FROM HARDEE SCHOOL DISTRICT DATED 07/18/2006

2005-2006 ALL GOVERNMENTAL FUNDS REVENUES
(INCLUDES CAPITAL OUTLAY, DEBT SERVICE, PRE-K, AND ADULT REVENUES)

DISTRICT	FEDERAL REVENUES	% OF TOTAL	STATE REVENUES	% OF TOTAL	LOCAL REVENUES	% OF TOTAL	TOTAL REVENUES
ALACHUA	31,458,000	12.44%	123,726,322	48.93%	97,694,756	38.63%	252,879,078
BAKER	3,723,447	10.09%	26,934,466	73.01%	6,231,818	16.89%	36,889,731
BAY	23,620,980	9.39%	102,760,116	40.83%	125,284,413	49.78%	251,665,508
BRADFORD	4,289,248	13.46%	20,700,949	64.97%	6,872,445	21.57%	31,862,642
BREVARD	52,770,428	8.40%	290,655,015	46.29%	284,453,889	45.30%	627,879,332
BROWARD	242,855,658	9.88%	1,055,494,511	42.96%	1,158,748,137	47.16%	2,457,098,307
CALHOUN	2,604,834	13.83%	14,007,794	74.38%	2,219,940	11.79%	18,832,568
CHARLOTTE	14,738,974	8.03%	36,625,462	19.94%	132,291,968	72.03%	183,656,403
CITRUS	12,911,852	8.95%	51,354,182	35.60%	80,005,992	55.45%	144,272,026
CLAY	17,951,164	6.82%	165,796,403	62.98%	79,515,332	30.20%	263,262,899
COLLIER	42,127,827	8.20%	79,895,071	15.55%	391,613,992	76.24%	513,636,890
COLUMBIA	11,925,574	14.59%	52,797,337	64.60%	17,007,803	20.81%	81,730,713
DADE	401,736,168	11.54%	1,473,040,327	42.33%	1,605,092,982	46.13%	3,479,869,476
DESOTO	7,499,758	16.80%	26,070,693	58.38%	11,083,189	24.82%	44,653,640
DIXIE	3,428,490	17.93%	11,363,546	59.44%	4,326,914	22.63%	19,118,949
DUVAL	116,901,112	10.99%	515,552,899	48.45%	431,547,805	40.56%	1,064,001,816
ESCAMBIA	51,527,318	13.66%	200,029,371	53.02%	125,722,951	33.32%	377,279,639
FLAGLER	7,126,627	5.68%	30,044,729	23.94%	88,314,574	70.38%	125,485,930
FRANKLIN	2,698,720	9.59%	10,902,486	38.73%	14,551,851	51.69%	28,153,057
GADSDEN	14,325,456	23.46%	36,491,743	59.77%	10,233,422	16.76%	61,050,622
GILCHRIST	2,559,504	10.55%	17,001,383	70.06%	4,706,229	19.39%	24,267,116
GLADES	1,979,232	15.39%	6,109,122	47.51%	4,770,635	37.10%	12,858,989
GULF	1,877,291	9.54%	4,335,548	22.03%	13,470,278	68.44%	19,683,117
HAMILTON	3,658,818	20.13%	9,239,271	50.84%	5,273,718	29.02%	18,171,807
HARDEE	7,550,417	13.07%	38,641,190	66.88%	11,583,033	20.05%	57,774,639
HENDRY	10,391,898	15.96%	36,601,791	56.21%	18,122,967	27.83%	65,116,655
HERNANDO	15,897,220	7.97%	89,372,126	44.79%	94,275,759	47.25%	199,545,105
HIGHLANDS	17,959,929	16.91%	50,668,340	47.71%	37,567,649	35.38%	106,195,919
HILLSBOROUGH	249,050,302	14.08%	886,774,674	50.12%	633,415,452	35.80%	1,769,240,428
HOLMES	4,335,720	15.66%	19,630,554	70.91%	3,718,456	13.43%	27,684,730
INDIAN RIVER	12,492,834	7.26%	30,255,447	17.59%	129,289,803	75.15%	172,038,084
JACKSON	10,127,260	15.54%	43,043,347	66.03%	12,018,818	18.44%	65,189,425
JEFFERSON	2,527,455	18.19%	7,135,531	51.37%	4,228,504	30.44%	13,891,490
LAFAYETTE	1,677,308	18.27%	5,916,443	64.43%	1,589,070	17.30%	9,182,821
LAKE	29,263,849	8.39%	160,182,729	45.92%	159,419,746	45.70%	348,866,325
LEE	65,396,136	8.15%	148,088,953	18.46%	588,588,892	73.38%	802,073,981
LEON	28,273,672	9.06%	142,544,720	45.65%	141,423,747	45.29%	312,242,140
LEVY	6,974,583	11.80%	37,785,433	63.93%	14,342,806	24.27%	59,102,822
LIBERTY	1,895,316	15.11%	8,725,187	69.55%	1,924,249	15.34%	12,544,753
MADISON	5,392,105	20.47%	16,762,153	63.64%	4,184,600	15.89%	26,338,858
MANATEE	36,830,977	8.86%	130,188,355	31.30%	248,881,690	59.84%	415,901,022
MARION	40,704,445	10.96%	187,607,054	50.49%	143,241,906	38.55%	371,553,405
MARTIN	15,162,543	8.06%	33,582,266	17.86%	139,326,007	74.08%	188,070,816
MONROE	8,487,401	7.28%	16,373,226	14.05%	91,661,692	78.66%	116,522,319
NASSAU	6,588,169	7.07%	32,990,686	35.43%	53,545,361	57.50%	93,124,216
OKALOOSA	27,785,657	10.65%	111,981,414	42.92%	121,153,439	46.43%	260,920,510
OKEECHOBEE	9,059,963	15.25%	34,368,299	57.86%	15,966,390	26.88%	59,394,652
ORANGE	148,796,600	8.49%	699,562,876	39.93%	903,746,914	51.58%	1,752,106,390
OSCEOLA	42,114,338	8.91%	227,589,538	48.13%	203,133,466	42.96%	472,837,342
PALM BEACH	145,925,082	7.81%	443,562,337	23.72%	1,280,129,923	68.47%	1,869,617,343
PASCO	52,775,670	9.25%	282,172,743	49.48%	235,329,275	41.27%	570,277,688
PINELLAS	104,849,612	9.97%	393,445,157	37.40%	553,624,653	52.63%	1,051,919,423
POLK	85,162,761	10.63%	425,405,335	53.08%	290,804,799	36.29%	801,372,895
PUTNAM	14,616,260	14.52%	56,730,586	56.36%	29,304,149	29.11%	100,650,995
ST JOHNS	12,074,521	5.00%	69,490,824	28.79%	159,824,475	66.21%	241,389,819
ST LUCIE	31,208,277	8.94%	128,142,607	36.72%	189,585,127	54.33%	348,936,011
SANTA ROSA	17,891,680	8.92%	112,380,546	56.04%	70,263,080	35.04%	200,535,307
SARASOTA	27,292,303	5.29%	82,363,900	15.96%	406,379,443	78.75%	516,035,646
SEMINOLE	41,324,840	7.60%	272,416,623	50.10%	229,955,097	42.29%	543,696,560
SUMTER	6,697,628	10.88%	26,101,413	42.40%	28,756,347	46.72%	61,555,389
SUWANNEE	6,636,817	14.38%	28,626,207	62.04%	10,875,222	23.57%	46,138,246
TAYLOR	6,602,143	20.88%	15,016,309	47.48%	10,007,779	31.64%	31,626,232
UNION	1,938,616	10.93%	13,380,654	75.43%	2,419,782	13.64%	17,739,051
VOLUSIA	50,527,132	8.30%	238,958,266	39.27%	319,083,341	52.43%	608,568,739
WAKULLA	3,560,829	8.85%	25,580,427	63.57%	11,101,390	27.59%	40,242,646
WALTON	6,354,155	8.24%	12,628,155	16.37%	58,143,049	75.39%	77,125,359
WASHINGTON	5,798,775	13.94%	27,653,264	66.46%	8,157,102	19.60%	41,609,141
STATE	2,502,269,678	9.98%	10,211,356,429	40.71%	12,371,129,484	49.32%	25,084,755,591

2005-2006 UFTE BY PROGRAM - BASIC PROGRAMS

	BASIC GRADES K - 3	BASIC GRADES 4 - 8	BASIC GRADES 9 - 12	BASIC ESE SERVICES	BASIC ESE SERVICES	BASIC ESE SERVICES	TOTAL BASIC
DISTRICT	101	102	103	111	112	113	
ALACHUA	6,116.06	6,048.61	6,448.51	2,293.67	4,205.08	1,982.55	27,094.48
BAKER	1,439.80	1,646.89	958.96	177.42	171.73	86.90	4,481.70
BAY	6,543.09	7,911.21	5,978.04	1,699.23	2,085.62	1,229.94	25,447.13
BRADFORD	874.97	1,002.43	597.02	298.93	362.71	293.01	3,429.07
BREVARD	16,957.17	20,723.46	15,959.08	4,761.61	7,162.75	4,553.99	70,118.06
BROWARD	61,947.15	78,779.59	56,909.95	11,875.12	17,649.35	10,046.59	237,207.75
CALHOUN	550.00	616.00	420.20	221.52	207.51	107.19	2,122.42
CHARLOTTE	3,717.96	5,035.47	4,387.93	893.41	1,516.28	1,039.22	16,590.27
CITRUS	3,547.43	4,608.31	3,145.04	973.33	1,378.65	846.77	14,499.53
CLAY	7,903.10	10,088.00	7,805.49	2,402.90	3,030.85	1,576.32	32,806.66
COLLIER	8,872.81	10,846.17	8,291.63	2,028.53	3,367.39	2,387.81	35,794.34
COLUMBIA	2,620.00	3,178.08	1,904.01	744.37	801.94	437.18	9,685.58
DADE	80,837.66	94,556.88	73,936.16	17,055.67	31,987.51	19,074.21	317,448.09
DESOTO	1,200.80	1,416.57	897.95	289.49	321.03	395.46	4,521.30
DIXIE	526.50	620.18	401.93	190.46	153.50	118.61	2,011.18
DUVAL	33,779.53	37,461.91	25,498.04	7,949.98	10,709.27	4,949.04	120,347.77
ESCAMBIA	10,546.00	12,697.36	7,937.65	2,614.99	3,846.79	2,706.67	40,349.46
FLAGLER	2,843.77	3,431.15	2,205.03	479.00	730.78	587.56	10,277.29
FRANKLIN	359.50	393.02	252.95	85.51	87.98	57.91	1,236.87
GADSDEN	1,668.22	1,924.22	1,012.65	341.47	449.57	260.00	5,656.13
GILCHRIST	590.46	683.40	449.72	257.11	382.54	223.69	2,586.92
GLADES	345.50	396.33	185.76	62.05	108.67	48.45	1,146.76
GULF	476.00	613.50	437.07	141.13	219.34	180.52	2,067.56
HAMILTON	515.22	614.31	343.06	107.93	92.27	80.05	1,752.84
HARDEE	1,333.00	1,407.85	850.91	273.54	474.21	313.73	4,653.24
HENDRY	1,970.07	2,079.68	1,434.65	359.66	574.74	419.68	6,838.48
HERNANDO	5,347.78	6,659.05	4,513.57	1,161.96	1,606.68	1,089.11	20,378.15
HIGHLANDS	3,024.64	3,595.58	2,347.74	569.13	899.00	658.01	11,094.10
HILLSBOROUGH	41,414.08	53,098.93	36,216.92	11,939.71	16,988.58	6,433.57	166,091.79
HOLMES	877.00	1,115.35	718.98	160.60	207.46	142.50	3,221.89
INDIAN RIVER	4,050.80	4,862.18	3,501.95	758.79	1,437.10	1,041.59	15,652.41
JACKSON	1,820.00	2,163.64	1,366.07	542.99	545.02	295.69	6,733.41
JEFFERSON	274.97	290.64	248.23	153.04	97.42	82.71	1,147.01
LAFAYETTE	287.40	337.39	187.97	41.21	56.00	41.61	951.58
LAKE	9,279.13	11,268.66	7,245.57	1,972.45	2,692.83	1,729.86	34,188.50
LEE	18,048.04	19,833.92	13,236.48	3,965.73	6,650.29	4,626.14	66,360.60
LEON	8,147.53	9,196.72	6,602.78	2,627.50	2,768.67	1,552.36	30,895.56
LEVY	1,411.98	1,703.00	1,069.17	496.37	781.37	434.10	5,895.99
LIBERTY	344.50	404.86	231.75	93.92	106.69	120.19	1,301.91
MADISON	697.07	767.26	609.56	245.13	290.03	299.34	2,908.39
MANATEE	9,807.70	11,374.53	7,784.36	2,391.29	3,785.03	2,577.42	37,720.33
MARION	9,724.58	12,236.05	8,407.12	2,342.79	3,232.46	2,632.41	38,575.41
MARTIN	3,520.93	4,729.58	4,091.56	1,012.23	1,607.02	763.03	15,724.35
MONROE	1,765.70	2,258.06	1,726.10	501.08	833.80	506.52	7,591.26
NASSAU	2,705.33	3,320.97	2,388.22	575.62	731.31	538.40	10,259.85
OKALOOSA	7,326.20	9,005.92	7,107.80	1,647.25	2,559.96	1,642.47	29,289.60
OKEECHOBEE	1,706.50	1,986.43	1,350.45	505.80	640.65	517.44	6,707.27
ORANGE	33,968.23	43,787.00	34,565.83	7,576.64	14,162.05	9,674.48	143,734.23
OSCEOLA	10,432.79	13,915.63	10,257.20	2,160.47	2,873.76	1,845.51	41,485.36
PALM BEACH	33,687.86	46,381.85	36,630.70	9,929.81	15,173.31	6,512.00	148,315.53
PASCO	15,263.62	18,025.49	12,596.70	3,358.93	5,502.94	3,532.66	58,280.34
PINELLAS	24,890.37	30,053.23	26,029.97	7,010.33	10,766.66	5,164.96	103,915.62
POLK	23,556.00	25,417.08	15,635.45	3,566.56	6,948.27	4,880.58	80,003.94
PUTNAM	2,990.02	3,435.00	2,102.99	754.08	1,086.75	638.33	11,007.17
ST. JOHNS	6,251.58	7,872.66	6,218.97	1,237.82	2,108.91	946.76	24,636.70
ST. LUCIE	9,231.78	10,999.74	7,092.42	1,542.03	2,562.41	1,601.68	33,030.06
SANTA ROSA	5,770.01	7,450.97	5,879.15	1,462.52	2,083.16	1,020.14	23,665.95
SARASOTA	9,360.18	10,628.61	8,701.52	2,515.03	4,964.21	2,784.44	38,953.99
SEMINOLE	15,690.71	19,670.49	15,324.13	3,242.17	5,662.25	2,886.93	62,476.68
SUMTER	1,857.51	2,286.54	1,353.70	353.39	509.00	330.86	6,691.00
SUWANNEE	1,550.84	1,918.02	1,203.42	299.30	280.14	228.20	5,479.92
TAYLOR	818.32	883.83	551.65	236.76	273.25	186.14	2,949.95
UNION	582.94	708.20	396.71	142.28	186.43	93.55	2,110.11
VOLUSIA	15,124.01	18,254.11	13,596.15	3,562.61	6,090.47	3,924.63	60,551.98
WAKULLA	1,227.95	1,456.66	857.17	434.04	409.66	263.20	4,648.68
WALTON	1,745.65	2,087.63	1,393.71	339.60	498.83	305.21	6,370.63
WASHINGTON	917.50	1,145.48	838.42	197.34	248.99	117.28	3,465.01
WASH-SPECIAL	0.00	26.39	134.45	0.00	38.41	276.80	476.05
FAMU LAB	135.00	174.67	131.10	0.00	0.00	0.00	440.77
FAU LAB	226.49	338.79	35.58	30.50	24.50	0.00	655.86
FSU LAB-BROWARD	348.85	167.00	0.00	43.40	33.00	0.00	592.25
FSU LAB-LEON	282.57	583.91	534.06	48.00	58.00	43.16	1,549.70
UF LAB	176.00	303.22	427.91	41.00	161.80	50.68	1,160.61
VIRTUAL SCHOOL	0.00	553.55	4,130.88	0.00	0.00	0.00	4,684.43
STATE	605,750.41	737,515.05	546,221.68	142,367.23	223,302.69	129,035.70	2,384,192.76

2005-2006 UFTE BY PROGRAM - ESE, ESOL, VOCATIONAL, AND TOTAL PROGRAMS

DISTRICT	ESE SUPPORT LEVEL IV	ESE SUPPORT LEVEL V	TOTAL EXCEPTIONAL EDUCATION	TOTAL ESOL	TOTAL CAREER 9 - 12	TOTAL UFTE
	254	255		130	300	
ALACHUA	144.47	44.65	189.12	318.22	636.44	28,238.26
BAKER	3.50	0.72	4.22	0.00	232.92	4,718.84
BAY	359.82	107.79	467.61	270.97	761.52	26,947.23
BRADFORD	7.00	5.98	12.98	3.76	130.11	3,575.92
BREVARD	833.12	253.07	1,086.19	907.75	1,928.69	74,040.69
BROWARD	1,689.15	1,063.83	2,752.98	19,850.53	7,340.69	267,151.95
CALHOUN	33.20	3.48	36.68	2.83	73.39	2,235.32
CHARLOTTE	114.85	37.73	152.58	137.55	564.12	17,444.52
CITRUS	138.95	33.93	172.88	65.26	773.92	15,511.59
CLAY	216.57	92.34	308.91	198.32	883.70	34,197.59
COLLIER	309.54	152.04	461.58	5,531.73	986.85	42,774.50
COLUMBIA	40.00	16.70	56.70	51.63	339.55	10,133.46
DADE	1,989.68	353.17	2,342.85	29,023.37	9,326.66	358,140.97
DESOTO	7.50	2.37	9.87	254.48	213.85	4,999.50
DIXIE	18.00	3.49	21.49	0.00	87.46	2,120.13
DUVAL	858.80	341.24	1,200.04	2,925.75	2,743.89	127,217.45
ESCAMBIA	267.38	151.79	419.17	246.23	1,653.63	42,668.49
FLAGLER	47.25	22.60	69.85	245.65	380.51	10,973.30
FRANKLIN	7.00	6.50	13.50	0.00	40.49	1,290.86
GADSDEN	86.31	12.12	98.43	237.27	107.56	6,099.39
GILCHRIST	53.50	5.36	58.86	15.10	108.28	2,769.16
GLADES	2.00	0.50	2.50	69.67	63.16	1,282.09
GULF	4.00	11.70	15.70	1.00	49.46	2,133.72
HAMILTON	28.99	3.42	32.41	31.59	73.64	1,890.48
HARDEE	10.50	2.51	13.01	251.53	127.50	5,045.28
HENDRY	18.50	8.40	26.90	368.08	273.53	7,506.99
HERNANDO	91.44	28.66	120.10	274.12	799.62	21,571.99
HIGHLANDS	118.32	31.38	149.70	471.16	367.85	12,082.81
HILLSBOROUGH	1,226.11	332.81	1,558.92	15,183.68	7,769.83	190,604.22
HOLMES	3.00	0.60	3.60	4.16	126.53	3,356.18
INDIAN RIVER	81.95	32.31	114.26	652.66	523.14	16,942.47
JACKSON	150.24	5.86	156.10	40.47	282.34	7,212.32
JEFFERSON	0.00	2.03	2.03	2.28	38.39	1,189.71
LAFAYETTE	3.00	0.00	3.00	34.23	67.19	1,056.00
LAKE	205.44	63.09	268.53	1,468.49	1,530.54	37,456.06
LEE	665.15	174.77	839.92	5,415.87	2,091.61	74,708.00
LEON	264.66	92.01	356.67	187.88	617.28	32,057.39
LEVY	25.00	8.55	33.55	57.55	178.92	6,166.01
LIBERTY	32.65	1.98	34.63	0.00	71.17	1,407.71
MADISON	1.50	1.62	3.12	10.77	106.22	3,028.50
MANATEE	342.10	88.06	430.16	2,618.20	1,170.06	41,938.75
MARION	211.27	49.98	261.25	1,112.87	1,512.44	41,461.97
MARTIN	111.50	112.09	223.59	1,128.58	659.35	17,735.87
MONROE	62.04	10.60	72.64	365.39	298.28	8,327.57
NASSAU	51.00	15.73	66.73	50.04	361.46	10,738.08
OKALOOSA	191.19	132.26	323.45	297.06	791.72	30,701.83
OKEECHOBEE	47.44	8.15	55.59	275.85	235.55	7,274.26
ORANGE	2,110.94	519.58	2,630.52	24,085.32	3,192.65	173,642.72
OSCEOLA	725.08	104.74	829.82	5,612.33	1,247.98	49,175.49
PALM BEACH	1,172.11	451.96	1,624.07	16,593.10	6,064.70	172,597.40
PASCO	530.55	189.45	720.00	1,420.76	1,663.51	62,084.61
PINELLAS	1,072.41	356.13	1,428.54	2,686.59	3,394.60	111,425.35
POLK	413.80	142.26	556.06	4,792.20	3,455.13	88,807.33
PUTNAM	79.10	36.08	115.18	394.08	373.72	11,890.15
ST. JOHNS	250.16	89.04	339.20	51.15	546.01	25,573.06
ST. LUCIE	181.02	38.56	219.58	1,816.96	976.15	36,042.75
SANTA ROSA	125.62	58.72	184.34	83.64	700.53	24,634.46
SARASOTA	495.99	92.59	588.58	1,411.53	944.04	41,898.14
SEMINOLE	406.83	124.72	531.55	1,851.19	2,090.23	66,949.65
SUMTER	42.50	5.20	47.70	200.33	266.42	7,205.45
SUWANNEE	12.20	7.72	19.92	81.93	201.28	5,783.05
TAYLOR	20.52	6.30	26.82	1.06	62.32	3,040.15
UNION	15.84	0.23	16.07	0.00	88.01	2,214.19
VOLUSIA	710.77	187.26	898.03	1,932.46	1,852.65	65,235.12
WAKULLA	30.50	13.22	43.72	2.39	150.00	4,844.79
WALTON	7.09	2.71	9.80	92.51	230.74	6,703.68
WASHINGTON	21.86	9.38	31.24	0.00	57.74	3,553.99
WASH-SPECIAL	1.17	0.00	1.17	0.00	56.36	533.58
FAMU LAB	0.00	0.00	0.00	0.00	18.40	459.17
FAU LAB	0.00	0.00	0.00	7.22	0.00	663.08
FSU LAB-BROWAR	5.00	0.00	5.00	8.00	0.00	605.25
FSU LAB-LEON	0.00	0.00	0.00	14.12	24.44	1,588.26
UF LAB	0.00	0.00	0.00	0.00	0.00	1,160.61
VIRTUAL SCHOOL	0.00	0.00	0.00	0.00	0.00	4,684.43
STATE	19,605.64	6,365.82	25,971.46	153,798.45	77,158.62	2,641,121.29

**FINANCIAL PROFILES
OF
FLORIDA SCHOOL DISTRICTS**

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**STATE TOTAL
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,502,269,678	TOTAL EXPENDITURES	16,378,866,139
PERCENT OF TOTAL REVENUE	9.98%		
TOTAL STATE REVENUE	10,211,356,431	BASIC (K-12) AND ESOL TOTAL	10,918,951,166
PERCENT OF TOTAL REVENUE	40.71%	EXPENDITURES PER FTE	5,570
TOTAL LOCAL REVENUE	12,371,129,482	BASIC K-3	3,268,978,443
PERCENT OF TOTAL REVENUE	49.32%	BASIC 4-8	3,760,898,423
		BASIC 9-12	2,957,512,575
TOTAL REVENUE	25,084,755,591	ESOL	931,561,725
		EXCEPTIONAL STUDENTS	4,572,885,482
		EXPENDITURES PER FTE	9,300
		CAREER 9 - 12	437,879,462
		EXPENDITURES PER FTE	5,867
		ADULT*	
		CONTINUING WORKFORCE ED.	18,233,201
		CAREER CERTIFICATE	172,421,363
		APPLIED TECHNOLOGY DIPLOMA	2,213,776
		APPRENTICESHIP	19,550,114
		ADULT GENERAL EDUCATION	236,731,575
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	20,718,639,071		
TOTAL CAPITAL OUTLAY	4,845,022,738		
TOTAL DEBT SERVICE	1,273,935,789		
TOTAL	26,837,597,598		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	124,494,148	PRESCHOOL PROJECTS	8,171,832
CLASS SIZE REDUCTION-OPERATING	1,501,897,640	PUBLIC SCHOOL TECHNOLOGY	49,440,571
COMPREHENSIVE K-12 READING	88,419,968	SAFE SCHOOLS	75,059,772
DISTRICT DISCRETIONARY LOTTERY FUNDS	128,876,491	SCHOOL RECOGNITION	133,753,946
EXCELLENT TEACHING	61,898,888	STUDENT TRANSPORTATION	451,431,961
FLORIDA TEACHERS LEAD	17,844,413	SUPPLEMENTAL ACADEMIC INSTRUCTION	669,161,014
INSTRUCTIONAL MATERIALS	245,543,248	TEACHER TRAINING	17,939,746
PECO	300,246,321	VOLUNTARY PRE-K PROGRAM	50,181,895

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ALACHUA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	31,458,000	TOTAL EXPENDITURES	163,680,620
PERCENT OF TOTAL REVENUE	12.44%		
TOTAL STATE REVENUE	123,726,322	BASIC (K-12) AND ESOL TOTAL	96,665,688
PERCENT OF TOTAL REVENUE	48.93%	EXPENDITURES PER FTE	5,337
TOTAL LOCAL REVENUE	97,694,756	BASIC K-3	32,208,963
PERCENT OF TOTAL REVENUE	38.63%	BASIC 4-8	31,757,577
TOTAL REVENUE	252,879,078	BASIC 9-12	30,976,121
		ESOL	1,723,027
		EXCEPTIONAL STUDENTS	62,375,655
		EXPENDITURES PER FTE	7,607
		CAREER 9 - 12	3,631,120
		EXPENDITURES PER FTE	6,385
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	3,778
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,004,379
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	217,406,279		
TOTAL CAPITAL OUTLAY	28,512,970		
TOTAL DEBT SERVICE	16,211,242		
TOTAL	262,130,491		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	505,616	PRESCHOOL PROJECTS	492,818
CLASS SIZE REDUCTION-OPERATING	15,409,039	PUBLIC SCHOOL TECHNOLOGY	532,139
COMPREHENSIVE K-12 READING	942,664	SAFE SCHOOLS	967,723
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,354,893	SCHOOL RECOGNITION	948,773
EXCELLENT TEACHING	811,443	STUDENT TRANSPORTATION	6,372,534
FLORIDA TEACHERS LEAD	188,174	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,458,475
INSTRUCTIONAL MATERIALS	2,531,602	TEACHER TRAINING	192,577
PECO	3,234,952	VOLUNTARY PRE-K PROGRAM	0

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

BAKER
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,723,447	TOTAL EXPENDITURES	27,445,003
PERCENT OF TOTAL REVENUE	10.09%		
TOTAL STATE REVENUE	26,934,466	BASIC (K-12) AND ESOL TOTAL	21,518,062
PERCENT OF TOTAL REVENUE	73.01%	EXPENDITURES PER FTE	5,318
TOTAL LOCAL REVENUE	6,231,818	BASIC K-3	7,775,606
PERCENT OF TOTAL REVENUE	16.89%	BASIC 4-8	8,202,020
TOTAL REVENUE	36,889,731	BASIC 9-12	5,540,436
		ESOL	0
		EXCEPTIONAL STUDENTS	4,031,167
		EXPENDITURES PER FTE	9,336
		CAREER 9 - 12	1,626,977
		EXPENDITURES PER FTE	6,985
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	268,797
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	33,992,869		
TOTAL CAPITAL OUTLAY	5,506,710		
TOTAL DEBT SERVICE	995,234		
TOTAL	40,494,813		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	189,982	PRESCHOOL PROJECTS	333,760
CLASS SIZE REDUCTION-OPERATING	2,501,160	PUBLIC SCHOOL TECHNOLOGY	89,137
COMPREHENSIVE K-12 READING	190,702	SAFE SCHOOLS	121,098
DISTRICT DISCRETIONARY LOTTERY FUNDS	213,312	SCHOOL RECOGNITION	0
EXCELLENT TEACHING	43,213	STUDENT TRANSPORTATION	1,243,284
FLORIDA TEACHERS LEAD	31,780	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,117,665
INSTRUCTIONAL MATERIALS	455,077	TEACHER TRAINING	32,192
PECO	556,402	VOLUNTARY PRE-K PROGRAM	50,502

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

BAY
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	23,620,980	TOTAL EXPENDITURES	161,301,354
PERCENT OF TOTAL REVENUE	9.39%		
TOTAL STATE REVENUE	102,760,116	BASIC (K-12) AND ESOL TOTAL	109,038,504
PERCENT OF TOTAL REVENUE	40.83%	EXPENDITURES PER FTE	5,517
TOTAL LOCAL REVENUE	125,284,413	BASIC K-3	37,029,209
PERCENT OF TOTAL REVENUE	49.78%	BASIC 4-8	35,655,025
		BASIC 9-12	35,048,135
TOTAL REVENUE	251,665,509	ESOL	1,306,135
		EXCEPTIONAL STUDENTS	43,565,783
		EXPENDITURES PER FTE	8,365
		CAREER 9 - 12	3,561,202
		EXPENDITURES PER FTE	4,676
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	690,383
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	4,445,482
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	202,056,611		
TOTAL CAPITAL OUTLAY	24,255,292		
TOTAL DEBT SERVICE	14,150,776		
TOTAL	240,462,679		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	3,832,457	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	14,825,686	PUBLIC SCHOOL TECHNOLOGY	507,445
COMPREHENSIVE K-12 READING	883,527	SAFE SCHOOLS	831,495
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,262,586	SCHOOL RECOGNITION	1,478,892
EXCELLENT TEACHING	494,548	STUDENT TRANSPORTATION	4,867,835
FLORIDA TEACHERS LEAD	179,554	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,380,651
INSTRUCTIONAL MATERIALS	2,565,267	TEACHER TRAINING	183,832
PECO	2,898,455	VOLUNTARY PRE-K PROGRAM	1,292,135

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

BRADFORD
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,289,248	TOTAL EXPENDITURES	22,663,055
PERCENT OF TOTAL REVENUE	13.46%		
TOTAL STATE REVENUE	20,700,949	BASIC (K-12) AND ESOL TOTAL	12,995,440
PERCENT OF TOTAL REVENUE	64.97%	EXPENDITURES PER FTE	5,273
TOTAL LOCAL REVENUE	6,872,445	BASIC K-3	4,580,204
PERCENT OF TOTAL REVENUE	21.57%	BASIC 4-8	4,975,842
TOTAL REVENUE	31,862,642	BASIC 9-12	3,420,959
		ESOL	18,435
		EXCEPTIONAL STUDENTS	7,787,318
		EXPENDITURES PER FTE	8,239
		CAREER 9 - 12	780,645
		EXPENDITURES PER FTE	6,000
		ADULT*	
		CONTINUING WORKFORCE ED.	67,564
		CAREER CERTIFICATE	834,144
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	197,944
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	28,938,550		
TOTAL CAPITAL OUTLAY	3,306,128		
TOTAL DEBT SERVICE	131,988		
TOTAL	32,376,666		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	55,231
CLASS SIZE REDUCTION-OPERATING	1,913,570	PUBLIC SCHOOL TECHNOLOGY	67,335
COMPREHENSIVE K-12 READING	156,992	SAFE SCHOOLS	117,883
DISTRICT DISCRETIONARY LOTTERY FUNDS	162,269	SCHOOL RECOGNITION	102,540
EXCELLENT TEACHING	19,206	STUDENT TRANSPORTATION	828,165
FLORIDA TEACHERS LEAD	24,233	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,297,609
INSTRUCTIONAL MATERIALS	325,776	TEACHER TRAINING	24,373
PECO	740,756	VOLUNTARY PRE-K PROGRAM	311,677

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BREVARD
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	52,770,428	TOTAL EXPENDITURES	429,762,230
PERCENT OF TOTAL REVENUE	8.40%		
TOTAL STATE REVENUE	290,655,015	BASIC (K-12) AND ESOL TOTAL	281,834,398
PERCENT OF TOTAL REVENUE	46.29%	EXPENDITURES PER FTE	5,379
TOTAL LOCAL REVENUE	284,453,889	BASIC K-3	86,845,072
PERCENT OF TOTAL REVENUE	45.30%	BASIC 4-8	103,984,059
		BASIC 9-12	85,902,920
TOTAL REVENUE	627,879,332	ESOL	5,102,347
		EXCEPTIONAL STUDENTS	135,870,475
		EXPENDITURES PER FTE	8,237
		CAREER 9 - 12	8,451,604
		EXPENDITURES PER FTE	4,382
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,605,753
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	526,348,589		
TOTAL CAPITAL OUTLAY	110,356,750		
TOTAL DEBT SERVICE	26,264,947		
TOTAL	662,970,286		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,689,350	PRESCHOOL PROJECTS	135,317
CLASS SIZE REDUCTION-OPERATING	41,507,774	PUBLIC SCHOOL TECHNOLOGY	1,390,845
COMPREHENSIVE K-12 READING	2,400,944	SAFE SCHOOLS	1,899,723
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,566,067	SCHOOL RECOGNITION	5,445,937
EXCELLENT TEACHING	3,370,285	STUDENT TRANSPORTATION	11,357,483
FLORIDA TEACHERS LEAD	498,236	SUPPLEMENTAL ACADEMIC INSTRUCTION	21,335,028
INSTRUCTIONAL MATERIALS	6,723,771	TEACHER TRAINING	504,748
PECO	6,681,201	VOLUNTARY PRE-K PROGRAM	2,045,106

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BROWARD
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	242,855,658	TOTAL EXPENDITURES	1,683,280,481
PERCENT OF TOTAL REVENUE	9.88%		
TOTAL STATE REVENUE	1,055,494,511	BASIC (K-12) AND ESOL TOTAL	1,148,610,719
PERCENT OF TOTAL REVENUE	42.96%	EXPENDITURES PER FTE	5,624
TOTAL LOCAL REVENUE	1,158,748,137	BASIC K-3	322,106,742
PERCENT OF TOTAL REVENUE	47.16%	BASIC 4-8	389,132,384
TOTAL REVENUE	2,457,098,306	BASIC 9-12	324,985,790
		ESOL	112,385,803
		EXCEPTIONAL STUDENTS	420,592,901
		EXPENDITURES PER FTE	10,658
		CAREER 9 - 12	43,143,975
		EXPENDITURES PER FTE	6,104
		ADULT*	
		CONTINUING WORKFORCE ED.	3,641,189
		CAREER CERTIFICATE	22,575,343
		APPLIED TECHNOLOGY DIPLOMA	332,170
		APPRENTICESHIP	5,906,744
		ADULT GENERAL EDUCATION	38,477,440
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	2,112,790,856		
TOTAL CAPITAL OUTLAY	483,777,396		
TOTAL DEBT SERVICE	168,632,907		
TOTAL	2,765,201,159		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	4,386,251	PRESCHOOL PROJECTS	2,009,918
CLASS SIZE REDUCTION-OPERATING	158,385,201	PUBLIC SCHOOL TECHNOLOGY	5,014,065
COMPREHENSIVE K-12 READING	9,058,506	SAFE SCHOOLS	6,240,986
DISTRICT DISCRETIONARY LOTTERY FUNDS	13,656,419	SCHOOL RECOGNITION	13,008,985
EXCELLENT TEACHING	8,444,467	STUDENT TRANSPORTATION	32,310,231
FLORIDA TEACHERS LEAD	1,819,408	SUPPLEMENTAL ACADEMIC INSTRUCTION	57,140,510
INSTRUCTIONAL MATERIALS	24,199,990	TEACHER TRAINING	1,817,942
PECO	31,661,900	VOLUNTARY PRE-K PROGRAM	287,302

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

CALHOUN
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,604,834	TOTAL EXPENDITURES	13,655,692
PERCENT OF TOTAL REVENUE	13.83%		
TOTAL STATE REVENUE	14,007,794	BASIC (K-12) AND ESOL TOTAL	8,136,929
PERCENT OF TOTAL REVENUE	74.38%	EXPENDITURES PER FTE	5,120
TOTAL LOCAL REVENUE	2,219,940	BASIC K-3	2,693,060
PERCENT OF TOTAL REVENUE	11.79%	BASIC 4-8	2,914,512
TOTAL REVENUE	18,832,568	BASIC 9-12	2,507,507
		ESOL	21,850
		EXCEPTIONAL STUDENTS	4,721,414
		EXPENDITURES PER FTE	8,292
		CAREER 9 - 12	595,497
		EXPENDITURES PER FTE	8,114
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	201,852
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	17,194,682		
TOTAL CAPITAL OUTLAY	1,158,927		
TOTAL DEBT SERVICE	0		
TOTAL	18,353,609		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	122,601	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	1,204,924	PUBLIC SCHOOL TECHNOLOGY	42,215
COMPREHENSIVE K-12 READING	117,334	SAFE SCHOOLS	81,914
DISTRICT DISCRETIONARY LOTTERY FUNDS	102,184	SCHOOL RECOGNITION	135,136
EXCELLENT TEACHING	91,227	STUDENT TRANSPORTATION	508,284
FLORIDA TEACHERS LEAD	15,532	SUPPLEMENTAL ACADEMIC INSTRUCTION	507,480
INSTRUCTIONAL MATERIALS	203,454	TEACHER TRAINING	15,241
PECO	414,152	VOLUNTARY PRE-K PROGRAM	77,178

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CHARLOTTE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	14,738,974	TOTAL EXPENDITURES	115,156,039
PERCENT OF TOTAL REVENUE	8.03%		
TOTAL STATE REVENUE	36,625,462	BASIC (K-12) AND ESOL TOTAL	74,360,273
PERCENT OF TOTAL REVENUE	19.94%	EXPENDITURES PER FTE	5,599
TOTAL LOCAL REVENUE	132,291,968	BASIC K-3	22,532,535
PERCENT OF TOTAL REVENUE	72.03%	BASIC 4-8	25,847,010
TOTAL REVENUE	183,656,404	BASIC 9-12	24,673,260
		ESOL	1,307,468
		EXCEPTIONAL STUDENTS	32,983,263
		EXPENDITURES PER FTE	9,384
		CAREER 9 - 12	2,606,825
		EXPENDITURES PER FTE	4,621
		ADULT*	
		CONTINUING WORKFORCE ED.	190,926
		CAREER CERTIFICATE	4,246,382
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	768,370
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	166,087,296		
TOTAL CAPITAL OUTLAY	29,106,017		
TOTAL DEBT SERVICE	3,969,805		
TOTAL	199,163,118		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	199,264	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	9,328,418	PUBLIC SCHOOL TECHNOLOGY	329,280
COMPREHENSIVE K-12 READING	580,479	SAFE SCHOOLS	477,823
DISTRICT DISCRETIONARY LOTTERY FUNDS	804,760	SCHOOL RECOGNITION	1,370,614
EXCELLENT TEACHING	345,704	STUDENT TRANSPORTATION	3,373,986
FLORIDA TEACHERS LEAD	115,969	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,941,564
INSTRUCTIONAL MATERIALS	1,532,751	TEACHER TRAINING	119,310
PECO	2,080,574	VOLUNTARY PRE-K PROGRAM	239,986

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

CITRUS
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	12,911,852	TOTAL EXPENDITURES	96,361,053
PERCENT OF TOTAL REVENUE	8.95%		
TOTAL STATE REVENUE	51,354,182	BASIC (K-12) AND ESOL TOTAL	61,582,232
PERCENT OF TOTAL REVENUE	35.60%	EXPENDITURES PER FTE	5,436
TOTAL LOCAL REVENUE	80,005,992	BASIC K-3	19,615,894
PERCENT OF TOTAL REVENUE	55.45%	BASIC 4-8	23,403,194
		BASIC 9-12	18,316,985
TOTAL REVENUE	144,272,026	ESOL	246,159
		EXCEPTIONAL STUDENTS	27,074,864
		EXPENDITURES PER FTE	8,136
		CAREER 9 - 12	3,687,526
		EXPENDITURES PER FTE	4,765
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT*	
TOTAL CURRENT EXPENDITURES	119,366,586	CONTINUING WORKFORCE ED.	250,568
TOTAL CAPITAL OUTLAY	23,551,912	CAREER CERTIFICATE	2,306,708
TOTAL DEBT SERVICE	572,444	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	143,490,942	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,459,155
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	263,334	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	8,280,742	PUBLIC SCHOOL TECHNOLOGY	292,184
COMPREHENSIVE K-12 READING	515,284	SAFE SCHOOLS	351,657
DISTRICT DISCRETIONARY LOTTERY FUNDS	704,639	SCHOOL RECOGNITION	797,725
EXCELLENT TEACHING	776,214	STUDENT TRANSPORTATION	3,654,698
FLORIDA TEACHERS LEAD	104,552	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,663,939
INSTRUCTIONAL MATERIALS	1,405,124	TEACHER TRAINING	105,620
PECO	1,357,975	VOLUNTARY PRE-K PROGRAM	444,119

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

CLAY
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	17,951,164	TOTAL EXPENDITURES	190,536,003
PERCENT OF TOTAL REVENUE	6.82%		
TOTAL STATE REVENUE	165,796,403	BASIC (K-12) AND ESOL TOTAL	129,821,591
PERCENT OF TOTAL REVENUE	62.98%	EXPENDITURES PER FTE	4,994
TOTAL LOCAL REVENUE	79,515,332	BASIC K-3	39,217,019
PERCENT OF TOTAL REVENUE	30.20%	BASIC 4-8	47,822,690
		BASIC 9-12	41,699,148
TOTAL REVENUE	263,262,899	ESOL	1,082,734
		EXCEPTIONAL STUDENTS	54,978,028
		EXPENDITURES PER FTE	7,737
		CAREER 9 - 12	5,043,283
		EXPENDITURES PER FTE	5,707
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	43,665
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	649,436
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	221,386,531		
TOTAL CAPITAL OUTLAY	49,435,615		
TOTAL DEBT SERVICE	5,918,069		
TOTAL	276,740,215		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	392,827	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	18,809,413	PUBLIC SCHOOL TECHNOLOGY	642,742
COMPREHENSIVE K-12 READING	1,105,910	SAFE SCHOOLS	568,360
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,599,243	SCHOOL RECOGNITION	1,936,050
EXCELLENT TEACHING	989,620	STUDENT TRANSPORTATION	6,911,540
FLORIDA TEACHERS LEAD	224,191	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,577,330
INSTRUCTIONAL MATERIALS	3,486,862	TEACHER TRAINING	233,173
PECO	3,506,719	VOLUNTARY PRE-K PROGRAM	286,236

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

COLLIER
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	42,127,827	TOTAL EXPENDITURES	343,638,294
PERCENT OF TOTAL REVENUE	8.20%		
TOTAL STATE REVENUE	79,895,071	BASIC (K-12) AND ESOL TOTAL	228,380,752
PERCENT OF TOTAL REVENUE	15.55%	EXPENDITURES PER FTE	6,898
TOTAL LOCAL REVENUE	391,613,992	BASIC K-3	64,831,686
PERCENT OF TOTAL REVENUE	76.24%	BASIC 4-8	69,247,294
		BASIC 9-12	51,611,551
TOTAL REVENUE	513,636,890	ESOL	42,690,221
		EXCEPTIONAL STUDENTS	98,349,808
		EXPENDITURES PER FTE	12,300
		CAREER 9 - 12	6,119,006
		EXPENDITURES PER FTE	6,201
		ADULT*	
		CONTINUING WORKFORCE ED.	1,301,536
		CAREER CERTIFICATE	5,952,780
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	244,136
		ADULT GENERAL EDUCATION	3,290,276
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	410,745,814		
TOTAL CAPITAL OUTLAY	73,302,459		
TOTAL DEBT SERVICE	22,361,801		
TOTAL	506,410,074		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,218,934	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	25,823,741	PUBLIC SCHOOL TECHNOLOGY	806,451
COMPREHENSIVE K-12 READING	1,514,581	SAFE SCHOOLS	938,113
DISTRICT DISCRETIONARY LOTTERY FUNDS	2,219,677	SCHOOL RECOGNITION	2,186,368
EXCELLENT TEACHING	845,053	STUDENT TRANSPORTATION	7,372,710
FLORIDA TEACHERS LEAD	292,145	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,227,245
INSTRUCTIONAL MATERIALS	4,089,781	TEACHER TRAINING	291,692
PECO	4,260,900	VOLUNTARY PRE-K PROGRAM	1,765,155

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**COLUMBIA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	11,925,574	TOTAL EXPENDITURES	58,938,957
PERCENT OF TOTAL REVENUE	14.59%		
TOTAL STATE REVENUE	52,797,337	BASIC (K-12) AND ESOL TOTAL	40,294,077
PERCENT OF TOTAL REVENUE	64.60%	EXPENDITURES PER FTE	5,196
TOTAL LOCAL REVENUE	17,007,803	BASIC K-3	14,561,597
PERCENT OF TOTAL REVENUE	20.81%	BASIC 4-8	15,562,233
TOTAL REVENUE	81,730,714	BASIC 9-12	9,923,739
		ESOL	246,508
		EXCEPTIONAL STUDENTS	16,270,500
		EXPENDITURES PER FTE	8,267
		CAREER 9 - 12	1,883,777
		EXPENDITURES PER FTE	5,548
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	490,603
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	74,844,221		
TOTAL CAPITAL OUTLAY	7,414,373		
TOTAL DEBT SERVICE	1,757,108		
TOTAL	84,015,702		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	247,969	PRESCHOOL PROJECTS	42,659
CLASS SIZE REDUCTION-OPERATING	5,279,909	PUBLIC SCHOOL TECHNOLOGY	190,234
COMPREHENSIVE K-12 READING	348,237	SAFE SCHOOLS	306,991
DISTRICT DISCRETIONARY LOTTERY FUNDS	451,680	SCHOOL RECOGNITION	326,201
EXCELLENT TEACHING	307,292	STUDENT TRANSPORTATION	2,412,592
FLORIDA TEACHERS LEAD	66,631	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,182,721
INSTRUCTIONAL MATERIALS	964,912	TEACHER TRAINING	69,113
PECO	1,453,440	VOLUNTARY PRE-K PROGRAM	91,022

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MIAMI-DADE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	401,736,168	TOTAL EXPENDITURES	2,437,280,867
PERCENT OF TOTAL REVENUE	11.54%		
TOTAL STATE REVENUE	1,473,040,327	BASIC (K-12) AND ESOL TOTAL	1,598,398,947
PERCENT OF TOTAL REVENUE	42.33%	EXPENDITURES PER FTE	6,075
TOTAL LOCAL REVENUE	1,605,092,982	BASIC K-3	494,065,535
PERCENT OF TOTAL REVENUE	46.13%	BASIC 4-8	555,031,619
TOTAL REVENUE	3,479,869,477	BASIC 9-12	385,316,313
		ESOL	163,985,480
		EXCEPTIONAL STUDENTS	649,730,570
		EXPENDITURES PER FTE	9,907
		CAREER 9 - 12	58,182,884
		EXPENDITURES PER FTE	6,374
		ADULT*	
		CONTINUING WORKFORCE ED.	529,209
		CAREER CERTIFICATE	42,541,459
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,027,837
		ADULT GENERAL EDUCATION	86,869,961
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	3,099,903,963		
TOTAL CAPITAL OUTLAY	615,055,599		
TOTAL DEBT SERVICE	192,186,734		
TOTAL	3,907,146,296		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	13,715,106	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	210,082,494	PUBLIC SCHOOL TECHNOLOGY	6,704,841
COMPREHENSIVE K-12 READING	11,942,495	SAFE SCHOOLS	12,484,732
DISTRICT DISCRETIONARY LOTTERY FUNDS	18,007,443	SCHOOL RECOGNITION	19,842,872
EXCELLENT TEACHING	8,604,355	STUDENT TRANSPORTATION	29,051,933
FLORIDA TEACHERS LEAD	2,428,121	SUPPLEMENTAL ACADEMIC INSTRUCTION	136,196,149
INSTRUCTIONAL MATERIALS	32,073,508	TEACHER TRAINING	2,442,175
PECO	26,733,745	VOLUNTARY PRE-K PROGRAM	9,408,238

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

DESOTO
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	7,499,758	TOTAL EXPENDITURES	34,749,731
PERCENT OF TOTAL REVENUE	16.80%		
TOTAL STATE REVENUE	26,070,693	BASIC (K-12) AND ESOL TOTAL	22,701,874
PERCENT OF TOTAL REVENUE	58.38%	EXPENDITURES PER FTE	6,022
TOTAL LOCAL REVENUE	11,083,189	BASIC K-3	6,997,893
PERCENT OF TOTAL REVENUE	24.82%	BASIC 4-8	7,955,383
TOTAL REVENUE	44,653,640	BASIC 9-12	5,775,854
		ESOL	1,972,744
		EXCEPTIONAL STUDENTS	8,598,700
		EXPENDITURES PER FTE	8,473
		CAREER 9 - 12	1,233,198
		EXPENDITURES PER FTE	5,767
		ADULT*	
		CONTINUING WORKFORCE ED.	21,676
		CAREER CERTIFICATE	875,572
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,318,711
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	43,913,253		
TOTAL CAPITAL OUTLAY	4,150,529		
TOTAL DEBT SERVICE	294,628		
TOTAL	48,358,410		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	124,997	PRESCHOOL PROJECTS	50,050
CLASS SIZE REDUCTION-OPERATING	2,736,866	PUBLIC SCHOOL TECHNOLOGY	94,736
COMPREHENSIVE K-12 READING	202,446	SAFE SCHOOLS	174,736
DISTRICT DISCRETIONARY LOTTERY FUNDS	232,072	SCHOOL RECOGNITION	133,550
EXCELLENT TEACHING	23,876	STUDENT TRANSPORTATION	901,205
FLORIDA TEACHERS LEAD	34,472	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,780,471
INSTRUCTIONAL MATERIALS	457,445	TEACHER TRAINING	34,165
PECO	336,843	VOLUNTARY PRE-K PROGRAM	171,556

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

DIXIE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,428,490	TOTAL EXPENDITURES	13,341,064
PERCENT OF TOTAL REVENUE	17.93%		
TOTAL STATE REVENUE	11,363,546	BASIC (K-12) AND ESOL TOTAL	8,251,453
PERCENT OF TOTAL REVENUE	59.44%	EXPENDITURES PER FTE	5,328
TOTAL LOCAL REVENUE	4,326,914	BASIC K-3	2,561,781
PERCENT OF TOTAL REVENUE	22.63%	BASIC 4-8	3,268,100
TOTAL REVENUE	19,118,950	BASIC 9-12	2,421,572
		ESOL	0
		EXCEPTIONAL STUDENTS	4,273,436
		EXPENDITURES PER FTE	8,958
		CAREER 9 - 12	687,817
		EXPENDITURES PER FTE	7,864
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	60,030
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	68,328
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	18,392,013		
TOTAL CAPITAL OUTLAY	1,321,244		
TOTAL DEBT SERVICE	69,178		
TOTAL	19,782,435		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	29,745	PRESCHOOL PROJECTS	134,682
CLASS SIZE REDUCTION-OPERATING	1,119,632	PUBLIC SCHOOL TECHNOLOGY	39,996
COMPREHENSIVE K-12 READING	113,002	SAFE SCHOOLS	102,309
DISTRICT DISCRETIONARY LOTTERY FUNDS	95,166	SCHOOL RECOGNITION	95,321
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	564,281
FLORIDA TEACHERS LEAD	13,856	SUPPLEMENTAL ACADEMIC INSTRUCTION	482,292
INSTRUCTIONAL MATERIALS	203,932	TEACHER TRAINING	14,456
PECO	228,365	VOLUNTARY PRE-K PROGRAM	254,425

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

DUVAL
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	116,901,112	TOTAL EXPENDITURES	747,570,204
PERCENT OF TOTAL REVENUE	10.99%		
TOTAL STATE REVENUE	515,552,899	BASIC (K-12) AND ESOL TOTAL	542,672,089
PERCENT OF TOTAL REVENUE	48.45%	EXPENDITURES PER FTE	5,496
TOTAL LOCAL REVENUE	431,547,805	BASIC K-3	186,454,573
PERCENT OF TOTAL REVENUE	40.56%	BASIC 4-8	199,548,201
TOTAL REVENUE	1,064,001,816	BASIC 9-12	139,520,513
		ESOL	17,148,802
		EXCEPTIONAL STUDENTS	189,508,780
		EXPENDITURES PER FTE	8,390
		CAREER 9 - 12	15,389,335
		EXPENDITURES PER FTE	5,756
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	935,713,113		
TOTAL CAPITAL OUTLAY	122,410,924		
TOTAL DEBT SERVICE	30,220,410		
TOTAL	1,088,344,447		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	71,726,201	PUBLIC SCHOOL TECHNOLOGY	2,365,745
COMPREHENSIVE K-12 READING	4,121,454	SAFE SCHOOLS	4,086,085
DISTRICT DISCRETIONARY LOTTERY FUNDS	6,163,916	SCHOOL RECOGNITION	8,799,097
EXCELLENT TEACHING	1,008,886	STUDENT TRANSPORTATION	19,224,116
FLORIDA TEACHERS LEAD	865,964	SUPPLEMENTAL ACADEMIC INSTRUCTION	31,745,567
INSTRUCTIONAL MATERIALS	11,207,709	TEACHER TRAINING	867,495
PECO	14,710,125	VOLUNTARY PRE-K PROGRAM	283,700

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ESCAMBIA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	51,527,318	TOTAL EXPENDITURES	253,372,547
PERCENT OF TOTAL REVENUE	13.66%		
TOTAL STATE REVENUE	200,029,371	BASIC (K-12) AND ESOL TOTAL	160,089,730
PERCENT OF TOTAL REVENUE	53.02%	EXPENDITURES PER FTE	5,229
TOTAL LOCAL REVENUE	125,722,951	BASIC K-3	55,299,020
PERCENT OF TOTAL REVENUE	33.32%	BASIC 4-8	57,538,413
TOTAL REVENUE	377,279,640	BASIC 9-12	45,410,832
		ESOL	1,841,465
		EXCEPTIONAL STUDENTS	78,475,628
		EXPENDITURES PER FTE	8,466
		CAREER 9 - 12	8,515,753
		EXPENDITURES PER FTE	5,222
		ADULT*	
		CONTINUING WORKFORCE ED.	309,759
		CAREER CERTIFICATE	3,665,785
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	231,788
		ADULT GENERAL EDUCATION	2,084,104
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	341,126,049		
TOTAL CAPITAL OUTLAY	27,550,206		
TOTAL DEBT SERVICE	7,714,703		
TOTAL	376,390,958		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	660,491	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	23,122,491	PUBLIC SCHOOL TECHNOLOGY	803,766
COMPREHENSIVE K-12 READING	1,348,341	SAFE SCHOOLS	1,209,042
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,964,953	SCHOOL RECOGNITION	1,131,118
EXCELLENT TEACHING	1,008,302	STUDENT TRANSPORTATION	11,490,511
FLORIDA TEACHERS LEAD	288,956	SUPPLEMENTAL ACADEMIC INSTRUCTION	10,609,592
INSTRUCTIONAL MATERIALS	3,796,965	TEACHER TRAINING	291,098
PECO	4,200,190	VOLUNTARY PRE-K PROGRAM	1,016,542

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**FLAGLER
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	7,126,627	TOTAL EXPENDITURES	67,486,101
PERCENT OF TOTAL REVENUE	5.68%		
TOTAL STATE REVENUE	30,044,729	BASIC (K-12) AND ESOL TOTAL	46,153,571
PERCENT OF TOTAL REVENUE	23.94%	EXPENDITURES PER FTE	5,481
TOTAL LOCAL REVENUE	88,314,574	BASIC K-3	14,157,473
PERCENT OF TOTAL REVENUE	70.38%	BASIC 4-8	16,531,995
		BASIC 9-12	13,714,955
TOTAL REVENUE	125,485,930	ESOL	1,749,148
		EXCEPTIONAL STUDENTS	15,636,134
		EXPENDITURES PER FTE	8,513
		CAREER 9 - 12	2,662,203
		EXPENDITURES PER FTE	6,996
		ADULT*	
		CONTINUING WORKFORCE ED.	163,249
		CAREER CERTIFICATE	1,436,877
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	560,513
		ADULT GENERAL EDUCATION	873,554
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	87,162,902		
TOTAL CAPITAL OUTLAY	50,783,629		
TOTAL DEBT SERVICE	15,581,546		
TOTAL	153,528,077		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,267,400	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	5,830,674	PUBLIC SCHOOL TECHNOLOGY	207,346
COMPREHENSIVE K-12 READING	376,387	SAFE SCHOOLS	233,119
DISTRICT DISCRETIONARY LOTTERY FUNDS	494,363	SCHOOL RECOGNITION	553,372
EXCELLENT TEACHING	336,101	STUDENT TRANSPORTATION	3,352,120
FLORIDA TEACHERS LEAD	74,087	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,815,477
INSTRUCTIONAL MATERIALS	1,305,883	TEACHER TRAINING	74,834
PECO	3,590,604	VOLUNTARY PRE-K PROGRAM	206,535

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**FRANKLIN
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,698,720	TOTAL EXPENDITURES	8,646,074
PERCENT OF TOTAL REVENUE	9.59%		
TOTAL STATE REVENUE	10,902,486	BASIC (K-12) AND ESOL TOTAL	5,907,191
PERCENT OF TOTAL REVENUE	38.73%	EXPENDITURES PER FTE	7,077
TOTAL LOCAL REVENUE	14,551,851	BASIC K-3	1,657,889
PERCENT OF TOTAL REVENUE	51.69%	BASIC 4-8	1,937,167
TOTAL REVENUE	28,153,057	BASIC 9-12	2,312,135
		ESOL	0
		EXCEPTIONAL STUDENTS	2,285,944
		EXPENDITURES PER FTE	10,382
		CAREER 9 - 12	452,939
		EXPENDITURES PER FTE	11,186
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	12,673,945		
TOTAL CAPITAL OUTLAY	1,985,857		
TOTAL DEBT SERVICE	290,290		
TOTAL	14,950,092		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	207,999	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	700,288	PUBLIC SCHOOL TECHNOLOGY	24,417
COMPREHENSIVE K-12 READING	89,069	SAFE SCHOOLS	83,465
DISTRICT DISCRETIONARY LOTTERY FUNDS	59,215	SCHOOL RECOGNITION	15,900
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	170,625
FLORIDA TEACHERS LEAD	8,691	SUPPLEMENTAL ACADEMIC INSTRUCTION	319,893
INSTRUCTIONAL MATERIALS	116,405	TEACHER TRAINING	8,803
PECO	8,168,955	VOLUNTARY PRE-K PROGRAM	71,969

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GADSDEN
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	14,325,456	TOTAL EXPENDITURES	38,919,837
PERCENT OF TOTAL REVENUE	23.46%		
TOTAL STATE REVENUE	36,491,743	BASIC (K-12) AND ESOL TOTAL	26,326,938
PERCENT OF TOTAL REVENUE	59.77%	EXPENDITURES PER FTE	5,602
TOTAL LOCAL REVENUE	10,233,422	BASIC K-3	8,262,785
PERCENT OF TOTAL REVENUE	16.76%	BASIC 4-8	10,750,733
TOTAL REVENUE	61,050,621	BASIC 9-12	5,937,044
		ESOL	1,376,376
		EXCEPTIONAL STUDENTS	10,622,472
		EXPENDITURES PER FTE	9,974
		CAREER 9 - 12	1,147,746
		EXPENDITURES PER FTE	10,671
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	822,681
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	57,050,484		
TOTAL CAPITAL OUTLAY	5,208,467		
TOTAL DEBT SERVICE	1,982,995		
TOTAL	64,241,946		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	670,697	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	3,391,869	PUBLIC SCHOOL TECHNOLOGY	113,634
COMPREHENSIVE K-12 READING	240,212	SAFE SCHOOLS	197,547
DISTRICT DISCRETIONARY LOTTERY FUNDS	287,883	SCHOOL RECOGNITION	372,024
EXCELLENT TEACHING	81,624	STUDENT TRANSPORTATION	2,166,326
FLORIDA TEACHERS LEAD	39,870	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,496,933
INSTRUCTIONAL MATERIALS	537,793	TEACHER TRAINING	41,504
PECO	906,648	VOLUNTARY PRE-K PROGRAM	302,264

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GILCHRIST
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,559,504	TOTAL EXPENDITURES	17,050,979
PERCENT OF TOTAL REVENUE	10.55%		
TOTAL STATE REVENUE	17,001,383	BASIC (K-12) AND ESOL TOTAL	8,988,193
PERCENT OF TOTAL REVENUE	70.06%	EXPENDITURES PER FTE	5,169
TOTAL LOCAL REVENUE	4,706,229	BASIC K-3	2,948,661
PERCENT OF TOTAL REVENUE	19.39%	BASIC 4-8	3,068,870
TOTAL REVENUE	24,267,116	BASIC 9-12	2,774,168
		ESOL	196,494
		EXCEPTIONAL STUDENTS	7,395,346
		EXPENDITURES PER FTE	8,063
		CAREER 9 - 12	667,440
		EXPENDITURES PER FTE	6,164
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	21,555,270		
TOTAL CAPITAL OUTLAY	1,596,048		
TOTAL DEBT SERVICE	439,044		
TOTAL	23,590,362		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	675,251	PRESCHOOL PROJECTS	36,386
CLASS SIZE REDUCTION-OPERATING	1,514,704	PUBLIC SCHOOL TECHNOLOGY	52,194
COMPREHENSIVE K-12 READING	135,414	SAFE SCHOOLS	102,090
DISTRICT DISCRETIONARY LOTTERY FUNDS	129,319	SCHOOL RECOGNITION	202,988
EXCELLENT TEACHING	19,206	STUDENT TRANSPORTATION	722,431
FLORIDA TEACHERS LEAD	18,598	SUPPLEMENTAL ACADEMIC INSTRUCTION	588,565
INSTRUCTIONAL MATERIALS	251,337	TEACHER TRAINING	18,883
PECO	368,213	VOLUNTARY PRE-K PROGRAM	225,244

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GLADES
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	1,979,232	TOTAL EXPENDITURES	10,018,529
PERCENT OF TOTAL REVENUE	15.39%		
TOTAL STATE REVENUE	6,109,122	BASIC (K-12) AND ESOL TOTAL	7,410,358
PERCENT OF TOTAL REVENUE	47.51%	EXPENDITURES PER FTE	7,430
TOTAL LOCAL REVENUE	4,770,635	BASIC K-3	2,366,784
PERCENT OF TOTAL REVENUE	37.10%	BASIC 4-8	3,084,999
		BASIC 9-12	1,542,588
TOTAL REVENUE	12,858,989	ESOL	415,987
		EXCEPTIONAL STUDENTS	2,087,243
		EXPENDITURES PER FTE	9,416
		CAREER 9 - 12	520,928
		EXPENDITURES PER FTE	8,248
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	11,820,874		
TOTAL CAPITAL OUTLAY	2,394,639		
TOTAL DEBT SERVICE	3,553		
TOTAL	14,219,066		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	361,676	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	699,588	PUBLIC SCHOOL TECHNOLOGY	24,273
COMPREHENSIVE K-12 READING	89,030	SAFE SCHOOLS	77,344
DISTRICT DISCRETIONARY LOTTERY FUNDS	58,946	SCHOOL RECOGNITION	0
EXCELLENT TEACHING	19,206	STUDENT TRANSPORTATION	198,164
FLORIDA TEACHERS LEAD	8,760	SUPPLEMENTAL ACADEMIC INSTRUCTION	266,718
INSTRUCTIONAL MATERIALS	123,235	TEACHER TRAINING	8,751
PECO	350,943	VOLUNTARY PRE-K PROGRAM	13,382

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

GULF
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	1,877,291	TOTAL EXPENDITURES	14,197,398
PERCENT OF TOTAL REVENUE	9.54%		
TOTAL STATE REVENUE	4,335,548	BASIC (K-12) AND ESOL TOTAL	8,685,074
PERCENT OF TOTAL REVENUE	22.03%	EXPENDITURES PER FTE	5,685
TOTAL LOCAL REVENUE	13,470,278	BASIC K-3	2,287,585
PERCENT OF TOTAL REVENUE	68.44%	BASIC 4-8	3,483,903
		BASIC 9-12	2,909,091
TOTAL REVENUE	19,683,117	ESOL	4,495
		EXCEPTIONAL STUDENTS	4,722,639
		EXPENDITURES PER FTE	8,483
		CAREER 9 - 12	447,716
		EXPENDITURES PER FTE	9,052
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	341,969
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	16,865,761		
TOTAL CAPITAL OUTLAY	2,214,785		
TOTAL DEBT SERVICE	320,641		
TOTAL	19,401,187		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	41,560	PRESCHOOL PROJECTS	10,000
CLASS SIZE REDUCTION-OPERATING	1,124,233	PUBLIC SCHOOL TECHNOLOGY	40,359
COMPREHENSIVE K-12 READING	112,966	SAFE SCHOOLS	85,422
DISTRICT DISCRETIONARY LOTTERY FUNDS	95,279	SCHOOL RECOGNITION	77,824
EXCELLENT TEACHING	4,801	STUDENT TRANSPORTATION	460,152
FLORIDA TEACHERS LEAD	14,114	SUPPLEMENTAL ACADEMIC INSTRUCTION	484,504
INSTRUCTIONAL MATERIALS	191,196	TEACHER TRAINING	14,551
PECO	426,359	VOLUNTARY PRE-K PROGRAM	76,505

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HAMILTON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,658,818	TOTAL EXPENDITURES	12,038,993
PERCENT OF TOTAL REVENUE	20.13%		
TOTAL STATE REVENUE	9,239,271	BASIC (K-12) AND ESOL TOTAL	8,443,700
PERCENT OF TOTAL REVENUE	50.84%	EXPENDITURES PER FTE	5,613
TOTAL LOCAL REVENUE	5,273,718	BASIC K-3	2,486,841
PERCENT OF TOTAL REVENUE	29.02%	BASIC 4-8	3,232,454
TOTAL REVENUE	18,171,807	BASIC 9-12	2,417,518
		ESOL	306,887
		EXCEPTIONAL STUDENTS	3,028,586
		EXPENDITURES PER FTE	10,007
		CAREER 9 - 12	333,651
		EXPENDITURES PER FTE	4,531
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	233,056
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	16,986,240		
TOTAL CAPITAL OUTLAY	1,685,135		
TOTAL DEBT SERVICE	58,222		
TOTAL	18,729,597		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	29,095	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	1,008,495	PUBLIC SCHOOL TECHNOLOGY	35,588
COMPREHENSIVE K-12 READING	105,907	SAFE SCHOOLS	94,801
DISTRICT DISCRETIONARY LOTTERY FUNDS	84,581	SCHOOL RECOGNITION	0
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	494,359
FLORIDA TEACHERS LEAD	12,745	SUPPLEMENTAL ACADEMIC INSTRUCTION	452,666
INSTRUCTIONAL MATERIALS	172,444	TEACHER TRAINING	12,896
PECO	200,949	VOLUNTARY PRE-K PROGRAM	192,728

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HARDEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	7,550,417	TOTAL EXPENDITURES	31,578,501
PERCENT OF TOTAL REVENUE	13.07%		
TOTAL STATE REVENUE	38,641,190	BASIC (K-12) AND ESOL TOTAL	20,486,223
PERCENT OF TOTAL REVENUE	66.88%	EXPENDITURES PER FTE	5,330
TOTAL LOCAL REVENUE	11,583,033	BASIC K-3	6,571,497
PERCENT OF TOTAL REVENUE	20.05%	BASIC 4-8	7,597,366
TOTAL REVENUE	57,774,640	BASIC 9-12	5,078,836
		ESOL	1,238,524
		EXCEPTIONAL STUDENTS	9,894,515
		EXPENDITURES PER FTE	9,226
		CAREER 9 - 12	926,633
		EXPENDITURES PER FTE	7,268
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	271,130
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	41,548,883		
TOTAL CAPITAL OUTLAY	32,403,912		
TOTAL DEBT SERVICE	351,598		
TOTAL	74,304,393		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	2,687,711	PUBLIC SCHOOL TECHNOLOGY	95,420
COMPREHENSIVE K-12 READING	200,690	SAFE SCHOOLS	150,965
DISTRICT DISCRETIONARY LOTTERY FUNDS	228,114	SCHOOL RECOGNITION	252,986
EXCELLENT TEACHING	52,816	STUDENT TRANSPORTATION	1,045,617
FLORIDA TEACHERS LEAD	34,268	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,158,775
INSTRUCTIONAL MATERIALS	441,354	TEACHER TRAINING	34,417
PECO	15,873,584	VOLUNTARY PRE-K PROGRAM	67,713

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HENDRY
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	10,391,898	TOTAL EXPENDITURES	48,376,741
PERCENT OF TOTAL REVENUE	15.96%		
TOTAL STATE REVENUE	36,601,791	BASIC (K-12) AND ESOL TOTAL	34,307,915
PERCENT OF TOTAL REVENUE	56.21%	EXPENDITURES PER FTE	5,862
TOTAL LOCAL REVENUE	18,122,967	BASIC K-3	13,394,698
PERCENT OF TOTAL REVENUE	27.83%	BASIC 4-8	11,794,554
		BASIC 9-12	8,355,554
TOTAL REVENUE	65,116,656	ESOL	763,109
		EXCEPTIONAL STUDENTS	12,313,797
		EXPENDITURES PER FTE	8,939
		CAREER 9 - 12	1,395,588
		EXPENDITURES PER FTE	5,102
		ADULT*	
		CONTINUING WORKFORCE ED.	50,988
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	308,453
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	60,991,401		
TOTAL CAPITAL OUTLAY	7,877,522		
TOTAL DEBT SERVICE	1,575,916		
TOTAL	70,444,839		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	163,352	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	4,143,557	PUBLIC SCHOOL TECHNOLOGY	141,928
COMPREHENSIVE K-12 READING	283,176	SAFE SCHOOLS	201,209
DISTRICT DISCRETIONARY LOTTERY FUNDS	353,030	SCHOOL RECOGNITION	137,128
EXCELLENT TEACHING	47,490	STUDENT TRANSPORTATION	1,485,992
FLORIDA TEACHERS LEAD	51,134	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,790,950
INSTRUCTIONAL MATERIALS	676,159	TEACHER TRAINING	51,195
PECO	660,140	VOLUNTARY PRE-K PROGRAM	113,668

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HERNANDO
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	15,897,220	TOTAL EXPENDITURES	121,146,594
PERCENT OF TOTAL REVENUE	7.97%		
TOTAL STATE REVENUE	89,372,126	BASIC (K-12) AND ESOL TOTAL	86,008,080
PERCENT OF TOTAL REVENUE	44.79%	EXPENDITURES PER FTE	5,153
TOTAL LOCAL REVENUE	94,275,759	BASIC K-3	29,168,769
PERCENT OF TOTAL REVENUE	47.25%	BASIC 4-8	32,964,831
		BASIC 9-12	22,356,463
TOTAL REVENUE	199,545,105	ESOL	1,518,017
		EXCEPTIONAL STUDENTS	30,218,118
		EXPENDITURES PER FTE	7,706
		CAREER 9 - 12	4,206,171
		EXPENDITURES PER FTE	5,260
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	714,225
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	147,442,587		
TOTAL CAPITAL OUTLAY	28,206,298		
TOTAL DEBT SERVICE	14,947,687		
TOTAL	190,596,572		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,641,946	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	11,525,626	PUBLIC SCHOOL TECHNOLOGY	407,063
COMPREHENSIVE K-12 READING	699,640	SAFE SCHOOLS	578,104
DISTRICT DISCRETIONARY LOTTERY FUNDS	983,412	SCHOOL RECOGNITION	929,380
EXCELLENT TEACHING	407,991	STUDENT TRANSPORTATION	5,102,187
FLORIDA TEACHERS LEAD	146,619	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,729,022
INSTRUCTIONAL MATERIALS	2,240,403	TEACHER TRAINING	147,082
PECO	2,487,348	VOLUNTARY PRE-K PROGRAM	17,285

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HIGHLANDS
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	17,959,929	TOTAL EXPENDITURES	72,553,206
PERCENT OF TOTAL REVENUE	16.91%		
TOTAL STATE REVENUE	50,668,340	BASIC (K-12) AND ESOL TOTAL	48,634,189
PERCENT OF TOTAL REVENUE	47.71%	EXPENDITURES PER FTE	5,178
TOTAL LOCAL REVENUE	37,567,649	BASIC K-3	15,019,862
PERCENT OF TOTAL REVENUE	35.38%	BASIC 4-8	17,696,128
		BASIC 9-12	13,053,788
TOTAL REVENUE	106,195,918	ESOL	2,864,411
		EXCEPTIONAL STUDENTS	22,204,913
		EXPENDITURES PER FTE	9,938
		CAREER 9 - 12	1,714,104
		EXPENDITURES PER FTE	4,660
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	96,587,058		
TOTAL CAPITAL OUTLAY	11,544,262		
TOTAL DEBT SERVICE	2,593,364		
TOTAL	110,724,684		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	580,174	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	6,547,968	PUBLIC SCHOOL TECHNOLOGY	228,019
COMPREHENSIVE K-12 READING	418,143	SAFE SCHOOLS	334,754
DISTRICT DISCRETIONARY LOTTERY FUNDS	558,377	SCHOOL RECOGNITION	339,727
EXCELLENT TEACHING	187,256	STUDENT TRANSPORTATION	2,445,984
FLORIDA TEACHERS LEAD	81,202	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,494,086
INSTRUCTIONAL MATERIALS	1,109,903	TEACHER TRAINING	82,404
PECO	1,519,930	VOLUNTARY PRE-K PROGRAM	47,818

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HILLSBOROUGH
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	249,050,302	TOTAL EXPENDITURES	1,080,705,553
PERCENT OF TOTAL REVENUE	14.08%		
TOTAL STATE REVENUE	886,774,674	BASIC (K-12) AND ESOL TOTAL	698,050,655
PERCENT OF TOTAL REVENUE	50.12%	EXPENDITURES PER FTE	4,871
TOTAL LOCAL REVENUE	633,415,452	BASIC K-3	198,584,240
PERCENT OF TOTAL REVENUE	35.80%	BASIC 4-8	238,020,953
		BASIC 9-12	184,304,993
TOTAL REVENUE	1,769,240,428	ESOL	77,140,469
		EXCEPTIONAL STUDENTS	305,004,917
		EXPENDITURES PER FTE	8,673
		CAREER 9 - 12	42,618,161
		EXPENDITURES PER FTE	5,510
		ADULT*	
		CONTINUING WORKFORCE ED.	3,345,938
		CAREER CERTIFICATE	12,552,472
		APPLIED TECHNOLOGY DIPLOMA	708,934
		APPRENTICESHIP	3,549,473
		ADULT GENERAL EDUCATION	14,875,003
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	8,520,056	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	109,290,152	PUBLIC SCHOOL TECHNOLOGY	3,587,532
COMPREHENSIVE K-12 READING	6,246,286	SAFE SCHOOLS	5,893,956
DISTRICT DISCRETIONARY LOTTERY FUNDS	9,399,168	SCHOOL RECOGNITION	8,630,587
EXCELLENT TEACHING	3,303,391	STUDENT TRANSPORTATION	36,284,867
FLORIDA TEACHERS LEAD	1,288,303	SUPPLEMENTAL ACADEMIC INSTRUCTION	39,179,905
INSTRUCTIONAL MATERIALS	18,158,259	TEACHER TRAINING	1,299,011
PECO	20,559,560	VOLUNTARY PRE-K PROGRAM	12,467,366

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HOLMES
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,335,720	TOTAL EXPENDITURES	19,334,540
PERCENT OF TOTAL REVENUE	15.66%		
TOTAL STATE REVENUE	19,630,554	BASIC (K-12) AND ESOL TOTAL	13,904,526
PERCENT OF TOTAL REVENUE	70.91%	EXPENDITURES PER FTE	5,120
TOTAL LOCAL REVENUE	3,718,456	BASIC K-3	4,057,785
PERCENT OF TOTAL REVENUE	13.43%	BASIC 4-8	5,269,029
TOTAL REVENUE	27,684,730	BASIC 9-12	4,553,975
		ESOL	23,737
		EXCEPTIONAL STUDENTS	4,590,263
		EXPENDITURES PER FTE	8,928
		CAREER 9 - 12	839,751
		EXPENDITURES PER FTE	6,637
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	25,113,890		
TOTAL CAPITAL OUTLAY	2,187,332		
TOTAL DEBT SERVICE	1,154,090		
TOTAL	28,455,312		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	416,794	PRESCHOOL PROJECTS	9,092
CLASS SIZE REDUCTION-OPERATING	1,686,016	PUBLIC SCHOOL TECHNOLOGY	63,490
COMPREHENSIVE K-12 READING	144,867	SAFE SCHOOLS	95,483
DISTRICT DISCRETIONARY LOTTERY FUNDS	143,731	SCHOOL RECOGNITION	46,200
EXCELLENT TEACHING	38,412	STUDENT TRANSPORTATION	847,986
FLORIDA TEACHERS LEAD	21,568	SUPPLEMENTAL ACADEMIC INSTRUCTION	768,984
INSTRUCTIONAL MATERIALS	309,910	TEACHER TRAINING	22,891
PECO	296,451	VOLUNTARY PRE-K PROGRAM	230,376

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**INDIAN RIVER
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	12,492,834	TOTAL EXPENDITURES	104,548,611
PERCENT OF TOTAL REVENUE	7.26%		
TOTAL STATE REVENUE	30,255,447	BASIC (K-12) AND ESOL TOTAL	70,678,266
PERCENT OF TOTAL REVENUE	17.59%	EXPENDITURES PER FTE	5,750
TOTAL LOCAL REVENUE	129,289,803	BASIC K-3	24,124,160
PERCENT OF TOTAL REVENUE	75.15%	BASIC 4-8	24,894,261
		BASIC 9-12	17,749,044
TOTAL REVENUE	172,038,084	ESOL	3,910,801
		EXCEPTIONAL STUDENTS	29,644,980
		EXPENDITURES PER FTE	9,290
		CAREER 9 - 12	3,162,919
		EXPENDITURES PER FTE	6,076
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	468,683
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	593,763
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	131,774,974		
TOTAL CAPITAL OUTLAY	58,504,882		
TOTAL DEBT SERVICE	18,940,117		
TOTAL	209,219,973		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	604,513	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	9,320,486	PUBLIC SCHOOL TECHNOLOGY	320,085
COMPREHENSIVE K-12 READING	576,093	SAFE SCHOOLS	460,320
DISTRICT DISCRETIONARY LOTTERY FUNDS	796,677	SCHOOL RECOGNITION	1,120,866
EXCELLENT TEACHING	417,725	STUDENT TRANSPORTATION	3,460,332
FLORIDA TEACHERS LEAD	114,846	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,309,825
INSTRUCTIONAL MATERIALS	1,580,709	TEACHER TRAINING	115,544
PECO	1,781,608	VOLUNTARY PRE-K PROGRAM	415,559

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

JACKSON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	10,127,260	TOTAL EXPENDITURES	39,812,789
PERCENT OF TOTAL REVENUE	15.54%		
TOTAL STATE REVENUE	43,043,347	BASIC (K-12) AND ESOL TOTAL	24,918,155
PERCENT OF TOTAL REVENUE	66.03%	EXPENDITURES PER FTE	4,622
TOTAL LOCAL REVENUE	12,018,818	BASIC K-3	7,113,421
PERCENT OF TOTAL REVENUE	18.44%	BASIC 4-8	9,681,779
TOTAL REVENUE	65,189,425	BASIC 9-12	7,924,261
		ESOL	198,694
		EXCEPTIONAL STUDENTS	12,573,249
		EXPENDITURES PER FTE	8,265
		CAREER 9 - 12	1,675,650
		EXPENDITURES PER FTE	5,935
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	645,735
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	55,248,545		
TOTAL CAPITAL OUTLAY	3,739,363		
TOTAL DEBT SERVICE	615,273		
TOTAL	59,603,181		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,444,593	PRESCHOOL PROJECTS	48,311
CLASS SIZE REDUCTION-OPERATING	3,891,310	PUBLIC SCHOOL TECHNOLOGY	136,052
COMPREHENSIVE K-12 READING	269,611	SAFE SCHOOLS	185,962
DISTRICT DISCRETIONARY LOTTERY FUNDS	332,637	SCHOOL RECOGNITION	225,750
EXCELLENT TEACHING	129,639	STUDENT TRANSPORTATION	1,952,589
FLORIDA TEACHERS LEAD	47,049	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,515,949
INSTRUCTIONAL MATERIALS	668,422	TEACHER TRAINING	49,183
PECO	768,019	VOLUNTARY PRE-K PROGRAM	176,867

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

JEFFERSON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,527,455	TOTAL EXPENDITURES	9,016,489
PERCENT OF TOTAL REVENUE	18.19%		
TOTAL STATE REVENUE	7,135,531	BASIC (K-12) AND ESOL TOTAL	5,376,392
PERCENT OF TOTAL REVENUE	51.37%	EXPENDITURES PER FTE	6,591
TOTAL LOCAL REVENUE	4,228,504	BASIC K-3	1,564,188
PERCENT OF TOTAL REVENUE	30.44%	BASIC 4-8	1,997,427
		BASIC 9-12	1,792,408
TOTAL REVENUE	13,891,490	ESOL	22,369
		EXCEPTIONAL STUDENTS	2,858,993
		EXPENDITURES PER FTE	8,724
		CAREER 9 - 12	597,626
		EXPENDITURES PER FTE	15,567
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT*	
TOTAL CURRENT EXPENDITURES	12,868,708	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	1,404,026	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	50,294	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	14,323,028	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	183,478
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	26,075	PRESCHOOL PROJECTS	6,520
CLASS SIZE REDUCTION-OPERATING	641,653	PUBLIC SCHOOL TECHNOLOGY	22,336
COMPREHENSIVE K-12 READING	85,880	SAFE SCHOOLS	75,642
DISTRICT DISCRETIONARY LOTTERY FUNDS	54,215	SCHOOL RECOGNITION	61,337
EXCELLENT TEACHING	9,341	STUDENT TRANSPORTATION	387,252
FLORIDA TEACHERS LEAD	8,470	SUPPLEMENTAL ACADEMIC INSTRUCTION	371,512
INSTRUCTIONAL MATERIALS	117,313	TEACHER TRAINING	8,122
PECO	246,876	VOLUNTARY PRE-K PROGRAM	62,362

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LAFAYETTE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	1,677,308	TOTAL EXPENDITURES	6,117,864
PERCENT OF TOTAL REVENUE	18.27%		
TOTAL STATE REVENUE	5,916,443	BASIC (K-12) AND ESOL TOTAL	4,619,078
PERCENT OF TOTAL REVENUE	64.43%	EXPENDITURES PER FTE	5,453
TOTAL LOCAL REVENUE	1,589,070	BASIC K-3	1,527,542
PERCENT OF TOTAL REVENUE	17.30%	BASIC 4-8	1,704,694
TOTAL REVENUE	9,182,821	BASIC 9-12	1,166,804
		ESOL	220,038
		EXCEPTIONAL STUDENTS	1,128,120
		EXPENDITURES PER FTE	7,955
		CAREER 9 - 12	294,750
		EXPENDITURES PER FTE	4,387
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	75,916
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	8,362,344		
TOTAL CAPITAL OUTLAY	599,584		
TOTAL DEBT SERVICE	42,845		
TOTAL	9,004,773		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	19,831	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	539,495	PUBLIC SCHOOL TECHNOLOGY	19,974
COMPREHENSIVE K-12 READING	80,808	SAFE SCHOOLS	64,996
DISTRICT DISCRETIONARY LOTTERY FUNDS	46,513	SCHOOL RECOGNITION	0
EXCELLENT TEACHING	14,404	STUDENT TRANSPORTATION	183,376
FLORIDA TEACHERS LEAD	6,963	SUPPLEMENTAL ACADEMIC INSTRUCTION	227,214
INSTRUCTIONAL MATERIALS	89,086	TEACHER TRAINING	7,202
PECO	102,680	VOLUNTARY PRE-K PROGRAM	69,382

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LAKE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	29,263,849	TOTAL EXPENDITURES	200,845,530
PERCENT OF TOTAL REVENUE	8.39%		
TOTAL STATE REVENUE	160,182,729	BASIC (K-12) AND ESOL TOTAL	140,491,607
PERCENT OF TOTAL REVENUE	45.92%	EXPENDITURES PER FTE	5,400
TOTAL LOCAL REVENUE	159,419,746	BASIC K-3	40,209,396
PERCENT OF TOTAL REVENUE	45.70%	BASIC 4-8	54,090,385
TOTAL REVENUE	348,866,324	BASIC 9-12	39,060,840
		ESOL	7,130,986
		EXCEPTIONAL STUDENTS	52,270,263
		EXPENDITURES PER FTE	8,794
		CAREER 9 - 12	8,083,660
		EXPENDITURES PER FTE	5,442
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT*	
TOTAL CURRENT EXPENDITURES	275,730,604	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	76,044,499	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	26,067,028	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	377,842,131	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	5,533,962	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	20,694,616	PUBLIC SCHOOL TECHNOLOGY	706,173
COMPREHENSIVE K-12 READING	1,214,534	SAFE SCHOOLS	823,501
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,760,682	SCHOOL RECOGNITION	1,738,637
EXCELLENT TEACHING	1,151,858	STUDENT TRANSPORTATION	7,950,436
FLORIDA TEACHERS LEAD	253,415	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,388,503
INSTRUCTIONAL MATERIALS	3,817,191	TEACHER TRAINING	255,485
PECO	4,398,086	VOLUNTARY PRE-K PROGRAM	1,776,650

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	65,396,136	TOTAL EXPENDITURES	427,502,939
PERCENT OF TOTAL REVENUE	8.15%		
TOTAL STATE REVENUE	148,088,953	BASIC (K-12) AND ESOL TOTAL	281,082,053
PERCENT OF TOTAL REVENUE	18.46%	EXPENDITURES PER FTE	5,405
TOTAL LOCAL REVENUE	588,588,892	BASIC K-3	86,147,280
PERCENT OF TOTAL REVENUE	73.38%	BASIC 4-8	94,916,612
TOTAL REVENUE	802,073,981	BASIC 9-12	70,162,438
		ESOL	29,855,723
		EXCEPTIONAL STUDENTS	122,337,937
		EXPENDITURES PER FTE	8,090
		CAREER 9 - 12	11,504,367
		EXPENDITURES PER FTE	5,554
		ADULT*	
		CONTINUING WORKFORCE ED.	1,653,978
		CAREER CERTIFICATE	8,471,037
		APPLIED TECHNOLOGY DIPLOMA	113,072
		APPRENTICESHIP	542,575
		ADULT GENERAL EDUCATION	1,797,920
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	574,206,552		
TOTAL CAPITAL OUTLAY	226,823,693		
TOTAL DEBT SERVICE	49,307,241		
TOTAL	850,337,486		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	3,885,454	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	42,762,884	PUBLIC SCHOOL TECHNOLOGY	1,403,631
COMPREHENSIVE K-12 READING	2,451,382	SAFE SCHOOLS	1,808,781
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,646,788	SCHOOL RECOGNITION	3,556,436
EXCELLENT TEACHING	1,013,104	STUDENT TRANSPORTATION	17,648,019
FLORIDA TEACHERS LEAD	505,634	SUPPLEMENTAL ACADEMIC INSTRUCTION	14,123,774
INSTRUCTIONAL MATERIALS	7,805,444	TEACHER TRAINING	508,397
PECO	8,010,480	VOLUNTARY PRE-K PROGRAM	932,143

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LEON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	28,273,672	TOTAL EXPENDITURES	205,666,796
PERCENT OF TOTAL REVENUE	9.06%		
TOTAL STATE REVENUE	142,544,720	BASIC (K-12) AND ESOL TOTAL	131,110,885
PERCENT OF TOTAL REVENUE	45.65%	EXPENDITURES PER FTE	5,485
TOTAL LOCAL REVENUE	141,423,747	BASIC K-3	43,512,263
PERCENT OF TOTAL REVENUE	45.29%	BASIC 4-8	48,020,195
		BASIC 9-12	37,809,311
TOTAL REVENUE	312,242,139	ESOL	1,769,116
		EXCEPTIONAL STUDENTS	62,591,632
		EXPENDITURES PER FTE	9,049
		CAREER 9 - 12	3,634,475
		EXPENDITURES PER FTE	5,888
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT*	
TOTAL CURRENT EXPENDITURES	249,579,281	CONTINUING WORKFORCE ED.	193,173
TOTAL CAPITAL OUTLAY	67,747,734	CAREER CERTIFICATE	5,340,644
TOTAL DEBT SERVICE	19,590,917	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	336,917,932	APPRENTICESHIP	40,285
		ADULT GENERAL EDUCATION	2,755,702
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	714,545	PRESCHOOL PROJECTS	587,631
CLASS SIZE REDUCTION-OPERATING	18,008,417	PUBLIC SCHOOL TECHNOLOGY	600,248
COMPREHENSIVE K-12 READING	1,078,135	SAFE SCHOOLS	1,119,434
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,555,976	SCHOOL RECOGNITION	1,586,830
EXCELLENT TEACHING	1,502,851	STUDENT TRANSPORTATION	4,999,384
FLORIDA TEACHERS LEAD	214,952	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,436,771
INSTRUCTIONAL MATERIALS	2,922,579	TEACHER TRAINING	218,702
PECO	3,218,827	VOLUNTARY PRE-K PROGRAM	766,069

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LEVY
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,974,583	TOTAL EXPENDITURES	35,016,012
PERCENT OF TOTAL REVENUE	11.80%		
TOTAL STATE REVENUE	37,785,433	BASIC (K-12) AND ESOL TOTAL	21,589,331
PERCENT OF TOTAL REVENUE	63.93%	EXPENDITURES PER FTE	5,231
TOTAL LOCAL REVENUE	14,342,806	BASIC K-3	6,732,865
PERCENT OF TOTAL REVENUE	24.27%	BASIC 4-8	8,301,991
TOTAL REVENUE	59,102,822	BASIC 9-12	6,220,199
		ESOL	334,276
		EXCEPTIONAL STUDENTS	12,476,896
		EXPENDITURES PER FTE	7,578
		CAREER 9 - 12	949,785
		EXPENDITURES PER FTE	5,308
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	46,796,385		
TOTAL CAPITAL OUTLAY	10,981,234		
TOTAL DEBT SERVICE	9,353,734		
TOTAL	67,131,353		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	197,275	PRESCHOOL PROJECTS	50,216
CLASS SIZE REDUCTION-OPERATING	3,271,171	PUBLIC SCHOOL TECHNOLOGY	115,779
COMPREHENSIVE K-12 READING	235,971	SAFE SCHOOLS	189,861
DISTRICT DISCRETIONARY LOTTERY FUNDS	281,349	SCHOOL RECOGNITION	0
EXCELLENT TEACHING	158,448	STUDENT TRANSPORTATION	1,787,985
FLORIDA TEACHERS LEAD	41,705	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,368,912
INSTRUCTIONAL MATERIALS	570,602	TEACHER TRAINING	42,044
PECO	7,745,282	VOLUNTARY PRE-K PROGRAM	261,138

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LIBERTY
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	1,895,316	TOTAL EXPENDITURES	9,520,087
PERCENT OF TOTAL REVENUE	15.11%		
TOTAL STATE REVENUE	8,725,187	BASIC (K-12) AND ESOL TOTAL	6,510,888
PERCENT OF TOTAL REVENUE	69.55%	EXPENDITURES PER FTE	6,636
TOTAL LOCAL REVENUE	1,924,249	BASIC K-3	2,072,851
PERCENT OF TOTAL REVENUE	15.34%	BASIC 4-8	2,581,600
TOTAL REVENUE	12,544,752	BASIC 9-12	1,856,437
		ESOL	0
		EXCEPTIONAL STUDENTS	2,527,117
		EXPENDITURES PER FTE	7,160
		CAREER 9 - 12	383,603
		EXPENDITURES PER FTE	5,390
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	98,479
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	11,750,443		
TOTAL CAPITAL OUTLAY	707,162		
TOTAL DEBT SERVICE	101,652		
TOTAL	12,559,257		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	49,898	PRESCHOOL PROJECTS	2,665
CLASS SIZE REDUCTION-OPERATING	791,522	PUBLIC SCHOOL TECHNOLOGY	26,617
COMPREHENSIVE K-12 READING	94,550	SAFE SCHOOLS	68,065
DISTRICT DISCRETIONARY LOTTERY FUNDS	67,737	SCHOOL RECOGNITION	55,420
EXCELLENT TEACHING	9,603	STUDENT TRANSPORTATION	332,489
FLORIDA TEACHERS LEAD	9,316	SUPPLEMENTAL ACADEMIC INSTRUCTION	272,649
INSTRUCTIONAL MATERIALS	139,553	TEACHER TRAINING	9,614
PECO	181,102	VOLUNTARY PRE-K PROGRAM	157,312

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MADISON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	5,392,105	TOTAL EXPENDITURES	17,759,052
PERCENT OF TOTAL REVENUE	20.47%		
TOTAL STATE REVENUE	16,762,153	BASIC (K-12) AND ESOL TOTAL	11,328,874
PERCENT OF TOTAL REVENUE	63.64%	EXPENDITURES PER FTE	5,434
TOTAL LOCAL REVENUE	4,184,600	BASIC K-3	3,606,988
PERCENT OF TOTAL REVENUE	15.89%	BASIC 4-8	4,154,581
TOTAL REVENUE	26,338,858	BASIC 9-12	3,515,322
		ESOL	51,983
		EXCEPTIONAL STUDENTS	5,739,713
		EXPENDITURES PER FTE	7,068
		CAREER 9 - 12	690,465
		EXPENDITURES PER FTE	6,500
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	24,817,923		
TOTAL CAPITAL OUTLAY	1,104,555		
TOTAL DEBT SERVICE	278,716		
TOTAL	26,201,194		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	12,167	PRESCHOOL PROJECTS	143,967
CLASS SIZE REDUCTION-OPERATING	1,590,457	PUBLIC SCHOOL TECHNOLOGY	56,871
COMPREHENSIVE K-12 READING	139,169	SAFE SCHOOLS	122,616
DISTRICT DISCRETIONARY LOTTERY FUNDS	134,850	SCHOOL RECOGNITION	99,854
EXCELLENT TEACHING	81,624	STUDENT TRANSPORTATION	781,743
FLORIDA TEACHERS LEAD	20,241	SUPPLEMENTAL ACADEMIC INSTRUCTION	899,153
INSTRUCTIONAL MATERIALS	278,867	TEACHER TRAINING	20,681
PECO	169,579	VOLUNTARY PRE-K PROGRAM	52,775

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MANATEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	36,830,977	TOTAL EXPENDITURES	265,015,831
PERCENT OF TOTAL REVENUE	8.86%		
TOTAL STATE REVENUE	130,188,355	BASIC (K-12) AND ESOL TOTAL	166,870,494
PERCENT OF TOTAL REVENUE	31.30%	EXPENDITURES PER FTE	5,550
TOTAL LOCAL REVENUE	248,881,690	BASIC K-3	51,813,366
PERCENT OF TOTAL REVENUE	59.84%	BASIC 4-8	55,726,646
TOTAL REVENUE	415,901,022	BASIC 9-12	42,294,384
		ESOL	17,036,098
		EXCEPTIONAL STUDENTS	79,804,080
		EXPENDITURES PER FTE	9,417
		CAREER 9 - 12	7,102,321
		EXPENDITURES PER FTE	6,164
		ADULT*	
		CONTINUING WORKFORCE ED.	312,662
		CAREER CERTIFICATE	7,898,604
		APPLIED TECHNOLOGY DIPLOMA	281,073
		APPRENTICESHIP	317,811
		ADULT GENERAL EDUCATION	2,428,786
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	326,994,057		
TOTAL CAPITAL OUTLAY	88,048,500		
TOTAL DEBT SERVICE	16,268,640		
TOTAL	431,311,197		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	187,005
CLASS SIZE REDUCTION-OPERATING	23,539,945	PUBLIC SCHOOL TECHNOLOGY	788,081
COMPREHENSIVE K-12 READING	1,363,122	SAFE SCHOOLS	1,341,360
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,990,742	SCHOOL RECOGNITION	1,204,566
EXCELLENT TEACHING	1,354,006	STUDENT TRANSPORTATION	6,644,623
FLORIDA TEACHERS LEAD	281,967	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,437,252
INSTRUCTIONAL MATERIALS	4,047,575	TEACHER TRAINING	286,115
PECO	4,482,317	VOLUNTARY PRE-K PROGRAM	665,126

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MARION
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	40,704,445	TOTAL EXPENDITURES	239,957,360
PERCENT OF TOTAL REVENUE	10.96%		
TOTAL STATE REVENUE	187,607,054	BASIC (K-12) AND ESOL TOTAL	163,375,916
PERCENT OF TOTAL REVENUE	50.49%	EXPENDITURES PER FTE	5,228
TOTAL LOCAL REVENUE	143,241,906	BASIC K-3	53,225,734
PERCENT OF TOTAL REVENUE	38.55%	BASIC 4-8	62,095,701
		BASIC 9-12	42,593,726
TOTAL REVENUE	371,553,405	ESOL	5,460,755
		EXCEPTIONAL STUDENTS	62,036,113
		EXPENDITURES PER FTE	7,428
		CAREER 9 - 12	8,127,425
		EXPENDITURES PER FTE	5,374
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT*	
TOTAL CURRENT EXPENDITURES	303,419,867	CONTINUING WORKFORCE ED.	1,179,287
TOTAL CAPITAL OUTLAY	55,287,109	CAREER CERTIFICATE	3,109,815
TOTAL DEBT SERVICE	12,056,482	APPLIED TECHNOLOGY DIPLOMA	112,185
TOTAL	370,763,458	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,016,619
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,570,622	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	22,297,017	PUBLIC SCHOOL TECHNOLOGY	782,488
COMPREHENSIVE K-12 READING	1,314,290	SAFE SCHOOLS	1,008,198
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,915,460	SCHOOL RECOGNITION	986,750
EXCELLENT TEACHING	834,224	STUDENT TRANSPORTATION	10,635,283
FLORIDA TEACHERS LEAD	278,150	SUPPLEMENTAL ACADEMIC INSTRUCTION	13,562,175
INSTRUCTIONAL MATERIALS	3,881,688	TEACHER TRAINING	282,641
PECO	7,665,875	VOLUNTARY PRE-K PROGRAM	627,904

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MARTIN
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	15,162,543	TOTAL EXPENDITURES	116,477,424
PERCENT OF TOTAL REVENUE	8.06%		
TOTAL STATE REVENUE	33,582,266	BASIC (K-12) AND ESOL TOTAL	72,047,358
PERCENT OF TOTAL REVENUE	17.86%	EXPENDITURES PER FTE	5,419
TOTAL LOCAL REVENUE	139,326,007	BASIC K-3	18,976,330
PERCENT OF TOTAL REVENUE	74.08%	BASIC 4-8	22,644,738
TOTAL REVENUE	188,070,816	BASIC 9-12	23,195,240
		ESOL	7,231,050
		EXCEPTIONAL STUDENTS	38,319,192
		EXPENDITURES PER FTE	10,675
		CAREER 9 - 12	4,630,266
		EXPENDITURES PER FTE	7,022
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT*	
TOTAL CURRENT EXPENDITURES	143,436,919	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	60,449,537	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	1,907,787	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	205,794,243	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,480,608
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	347,236	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	10,169,466	PUBLIC SCHOOL TECHNOLOGY	335,212
COMPREHENSIVE K-12 READING	629,768	SAFE SCHOOLS	465,045
DISTRICT DISCRETIONARY LOTTERY FUNDS	881,679	SCHOOL RECOGNITION	1,646,105
EXCELLENT TEACHING	532,960	STUDENT TRANSPORTATION	3,782,908
FLORIDA TEACHERS LEAD	122,506	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,724,573
INSTRUCTIONAL MATERIALS	1,643,411	TEACHER TRAINING	121,116
PECO	1,594,564	VOLUNTARY PRE-K PROGRAM	411,575

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MONROE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	8,487,401	TOTAL EXPENDITURES	75,496,405
PERCENT OF TOTAL REVENUE	7.28%		
TOTAL STATE REVENUE	16,373,226	BASIC (K-12) AND ESOL TOTAL	48,932,099
PERCENT OF TOTAL REVENUE	14.05%	EXPENDITURES PER FTE	8,292
TOTAL LOCAL REVENUE	91,661,692	BASIC K-3	12,416,727
PERCENT OF TOTAL REVENUE	78.66%	BASIC 4-8	18,536,753
		BASIC 9-12	15,091,511
TOTAL REVENUE	116,522,319	ESOL	2,887,108
		EXCEPTIONAL STUDENTS	23,517,304
		EXPENDITURES PER FTE	12,774
		CAREER 9 - 12	2,142,771
		EXPENDITURES PER FTE	7,184
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	34,042
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	870,189
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	91,149,407		
TOTAL CAPITAL OUTLAY	49,137,783		
TOTAL DEBT SERVICE	6,878,399		
TOTAL	147,165,589		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	4,959,549	PUBLIC SCHOOL TECHNOLOGY	156,826
COMPREHENSIVE K-12 READING	330,120	SAFE SCHOOLS	377,580
DISTRICT DISCRETIONARY LOTTERY FUNDS	423,599	SCHOOL RECOGNITION	451,502
EXCELLENT TEACHING	379,314	STUDENT TRANSPORTATION	1,437,379
FLORIDA TEACHERS LEAD	56,573	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,923,458
INSTRUCTIONAL MATERIALS	758,158	TEACHER TRAINING	56,762
PECO	1,056,509	VOLUNTARY PRE-K PROGRAM	329,840

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**NASSAU
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,588,169	TOTAL EXPENDITURES	60,745,883
PERCENT OF TOTAL REVENUE	7.07%		
TOTAL STATE REVENUE	32,990,686	BASIC (K-12) AND ESOL TOTAL	42,179,982
PERCENT OF TOTAL REVENUE	35.43%	EXPENDITURES PER FTE	4,983
TOTAL LOCAL REVENUE	53,545,361	BASIC K-3	14,344,427
PERCENT OF TOTAL REVENUE	57.50%	BASIC 4-8	16,073,047
TOTAL REVENUE	93,124,216	BASIC 9-12	11,516,883
		ESOL	245,625
		EXCEPTIONAL STUDENTS	16,703,708
		EXPENDITURES PER FTE	8,882
		CAREER 9 - 12	1,562,312
		EXPENDITURES PER FTE	4,322
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	299,881
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	72,903,573		
TOTAL CAPITAL OUTLAY	27,615,770		
TOTAL DEBT SERVICE	530,310		
TOTAL	101,049,653		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	247,066
CLASS SIZE REDUCTION-OPERATING	5,843,449	PUBLIC SCHOOL TECHNOLOGY	202,497
COMPREHENSIVE K-12 READING	381,632	SAFE SCHOOLS	266,645
DISTRICT DISCRETIONARY LOTTERY FUNDS	502,157	SCHOOL RECOGNITION	413,792
EXCELLENT TEACHING	456,137	STUDENT TRANSPORTATION	2,614,705
FLORIDA TEACHERS LEAD	71,689	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,549,391
INSTRUCTIONAL MATERIALS	998,124	TEACHER TRAINING	73,214
PECO	1,063,875	VOLUNTARY PRE-K PROGRAM	23,961

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

OKALOOSA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	27,785,657	TOTAL EXPENDITURES	192,166,869
PERCENT OF TOTAL REVENUE	10.65%		
TOTAL STATE REVENUE	111,981,414	BASIC (K-12) AND ESOL TOTAL	136,388,294
PERCENT OF TOTAL REVENUE	42.92%	EXPENDITURES PER FTE	6,002
TOTAL LOCAL REVENUE	121,153,439	BASIC K-3	44,918,935
PERCENT OF TOTAL REVENUE	46.43%	BASIC 4-8	47,862,848
TOTAL REVENUE	260,920,510	BASIC 9-12	41,883,544
		ESOL	1,722,967
		EXCEPTIONAL STUDENTS	48,681,780
		EXPENDITURES PER FTE	8,192
		CAREER 9 - 12	4,564,020
		EXPENDITURES PER FTE	5,765
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT*	
TOTAL CURRENT EXPENDITURES	233,673,031	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	19,782,415	CAREER CERTIFICATE	2,532,775
TOTAL DEBT SERVICE	2,508,995	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	255,964,441	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	623,249	PRESCHOOL PROJECTS	65,000
CLASS SIZE REDUCTION-OPERATING	16,762,853	PUBLIC SCHOOL TECHNOLOGY	576,632
COMPREHENSIVE K-12 READING	995,390	SAFE SCHOOLS	624,527
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,434,317	SCHOOL RECOGNITION	2,520,245
EXCELLENT TEACHING	528,158	STUDENT TRANSPORTATION	6,054,518
FLORIDA TEACHERS LEAD	207,965	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,121,373
INSTRUCTIONAL MATERIALS	2,787,637	TEACHER TRAINING	209,132
PECO	2,674,328	VOLUNTARY PRE-K PROGRAM	138,628

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**OKEECHOBEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	9,059,963	TOTAL EXPENDITURES	43,170,029
PERCENT OF TOTAL REVENUE	15.25%		
TOTAL STATE REVENUE	34,368,299	BASIC (K-12) AND ESOL TOTAL	26,539,560
PERCENT OF TOTAL REVENUE	57.86%	EXPENDITURES PER FTE	4,989
TOTAL LOCAL REVENUE	15,966,390	BASIC K-3	8,836,907
PERCENT OF TOTAL REVENUE	26.88%	BASIC 4-8	9,420,106
TOTAL REVENUE	59,394,652	BASIC 9-12	6,602,300
		ESOL	1,680,247
		EXCEPTIONAL STUDENTS	15,180,439
		EXPENDITURES PER FTE	8,834
		CAREER 9 - 12	1,450,030
		EXPENDITURES PER FTE	6,156
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	53,809,665		
TOTAL CAPITAL OUTLAY	4,698,475		
TOTAL DEBT SERVICE	304,593		
TOTAL	58,812,733		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	171,018	PRESCHOOL PROJECTS	116,492
CLASS SIZE REDUCTION-OPERATING	3,977,964	PUBLIC SCHOOL TECHNOLOGY	137,633
COMPREHENSIVE K-12 READING	273,172	SAFE SCHOOLS	191,673
DISTRICT DISCRETIONARY LOTTERY FUNDS	338,552	SCHOOL RECOGNITION	169,132
EXCELLENT TEACHING	182,455	STUDENT TRANSPORTATION	1,523,461
FLORIDA TEACHERS LEAD	50,068	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,821,339
INSTRUCTIONAL MATERIALS	649,898	TEACHER TRAINING	49,628
PECO	682,085	VOLUNTARY PRE-K PROGRAM	0

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ORANGE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	148,796,600	TOTAL EXPENDITURES	1,069,607,950
PERCENT OF TOTAL REVENUE	8.49%		
TOTAL STATE REVENUE	699,562,876	BASIC (K-12) AND ESOL TOTAL	742,500,118
PERCENT OF TOTAL REVENUE	39.93%	EXPENDITURES PER FTE	5,513
TOTAL LOCAL REVENUE	903,746,914	BASIC K-3	188,983,529
PERCENT OF TOTAL REVENUE	51.58%	BASIC 4-8	226,091,612
TOTAL REVENUE	1,752,106,390	BASIC 9-12	193,946,327
		ESOL	133,478,650
		EXCEPTIONAL STUDENTS	277,208,365
		EXPENDITURES PER FTE	8,697
		CAREER 9 - 12	18,011,577
		EXPENDITURES PER FTE	5,721
		ADULT*	
		CONTINUING WORKFORCE ED.	1,793,324
		CAREER CERTIFICATE	15,467,134
		APPLIED TECHNOLOGY DIPLOMA	623,765
		APPRENTICESHIP	1,308,427
		ADULT GENERAL EDUCATION	12,695,240
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,324,668,576		
TOTAL CAPITAL OUTLAY	387,459,009		
TOTAL DEBT SERVICE	90,468,965		
TOTAL	1,802,596,550		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	25,647,383	PRESCHOOL PROJECTS	1,180
CLASS SIZE REDUCTION-OPERATING	102,244,041	PUBLIC SCHOOL TECHNOLOGY	3,258,513
COMPREHENSIVE K-12 READING	5,854,877	SAFE SCHOOLS	5,029,283
DISTRICT DISCRETIONARY LOTTERY FUNDS	8,812,472	SCHOOL RECOGNITION	10,976,195
EXCELLENT TEACHING	3,711,382	STUDENT TRANSPORTATION	27,452,620
FLORIDA TEACHERS LEAD	1,195,373	SUPPLEMENTAL ACADEMIC INSTRUCTION	37,963,751
INSTRUCTIONAL MATERIALS	15,930,324	TEACHER TRAINING	1,182,825
PECO	14,212,239	VOLUNTARY PRE-K PROGRAM	3,210,282

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**OSCEOLA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	42,114,338	TOTAL EXPENDITURES	263,401,746
PERCENT OF TOTAL REVENUE	8.91%		
TOTAL STATE REVENUE	227,589,538	BASIC (K-12) AND ESOL TOTAL	182,021,753
PERCENT OF TOTAL REVENUE	48.13%	EXPENDITURES PER FTE	5,043
TOTAL LOCAL REVENUE	203,133,466	BASIC K-3	47,048,979
PERCENT OF TOTAL REVENUE	42.96%	BASIC 4-8	56,967,386
TOTAL REVENUE	472,837,342	BASIC 9-12	51,897,602
		ESOL	26,107,786
		EXCEPTIONAL STUDENTS	68,078,536
		EXPENDITURES PER FTE	9,513
		CAREER 9 - 12	7,281,593
		EXPENDITURES PER FTE	6,053
		ADULT*	
		CONTINUING WORKFORCE ED.	199,125
		CAREER CERTIFICATE	3,879,608
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	223,781
		ADULT GENERAL EDUCATION	1,717,350
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	349,708,088		
TOTAL CAPITAL OUTLAY	87,716,077		
TOTAL DEBT SERVICE	31,380,609		
TOTAL	468,804,774		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,856,195	PRESCHOOL PROJECTS	1,723
CLASS SIZE REDUCTION-OPERATING	28,486,528	PUBLIC SCHOOL TECHNOLOGY	928,226
COMPREHENSIVE K-12 READING	1,656,825	SAFE SCHOOLS	1,045,509
DISTRICT DISCRETIONARY LOTTERY FUNDS	2,434,960	SCHOOL RECOGNITION	845,161
EXCELLENT TEACHING	734,620	STUDENT TRANSPORTATION	10,364,641
FLORIDA TEACHERS LEAD	338,885	SUPPLEMENTAL ACADEMIC INSTRUCTION	10,073,166
INSTRUCTIONAL MATERIALS	4,982,238	TEACHER TRAINING	335,624
PECO	4,749,977	VOLUNTARY PRE-K PROGRAM	1,072,551

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PALM BEACH
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	145,925,082	TOTAL EXPENDITURES	1,137,703,970
PERCENT OF TOTAL REVENUE	7.81%		
TOTAL STATE REVENUE	443,562,337	BASIC (K-12) AND ESOL TOTAL	775,336,837
PERCENT OF TOTAL REVENUE	23.72%	EXPENDITURES PER FTE	6,064
TOTAL LOCAL REVENUE	1,280,129,923	BASIC K-3	180,351,487
PERCENT OF TOTAL REVENUE	68.47%	BASIC 4-8	243,837,172
TOTAL REVENUE	1,869,617,342	BASIC 9-12	208,338,828
		ESOL	142,809,350
		EXCEPTIONAL STUDENTS	318,080,386
		EXPENDITURES PER FTE	10,192
		CAREER 9 - 12	27,816,796
		EXPENDITURES PER FTE	5,542
		ADULT*	
		CONTINUING WORKFORCE ED.	207,182
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	16,262,769
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,430,411,609		
TOTAL CAPITAL OUTLAY	518,023,874		
TOTAL DEBT SERVICE	142,869,305		
TOTAL	2,091,304,788		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	14,285,750	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	103,666,981	PUBLIC SCHOOL TECHNOLOGY	3,245,216
COMPREHENSIVE K-12 READING	5,915,256	SAFE SCHOOLS	5,563,217
DISTRICT DISCRETIONARY LOTTERY FUNDS	8,880,754	SCHOOL RECOGNITION	10,495,215
EXCELLENT TEACHING	3,360,746	STUDENT TRANSPORTATION	27,127,931
FLORIDA TEACHERS LEAD	1,195,664	SUPPLEMENTAL ACADEMIC INSTRUCTION	35,204,654
INSTRUCTIONAL MATERIALS	15,432,742	TEACHER TRAINING	1,176,575
PECO	13,853,765	VOLUNTARY PRE-K PROGRAM	1,442,697

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

PASCO
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	52,775,670	TOTAL EXPENDITURES	372,086,595
PERCENT OF TOTAL REVENUE	9.25%		
TOTAL STATE REVENUE	282,172,743	BASIC (K-12) AND ESOL TOTAL	241,007,082
PERCENT OF TOTAL REVENUE	49.48%	EXPENDITURES PER FTE	5,189
TOTAL LOCAL REVENUE	235,329,275	BASIC K-3	85,564,623
PERCENT OF TOTAL REVENUE	41.27%	BASIC 4-8	87,250,944
TOTAL REVENUE	570,277,688	BASIC 9-12	61,039,242
		ESOL	7,152,273
		EXCEPTIONAL STUDENTS	117,997,035
		EXPENDITURES PER FTE	9,312
		CAREER 9 - 12	9,384,614
		EXPENDITURES PER FTE	5,678
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT*	
TOTAL CURRENT EXPENDITURES	459,009,941	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	159,423,192	CAREER CERTIFICATE	537,096
TOTAL DEBT SERVICE	22,116,967	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	640,550,100	APPRENTICESHIP	528,566
		ADULT GENERAL EDUCATION	2,632,202
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	3,967,867	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	34,617,736	PUBLIC SCHOOL TECHNOLOGY	1,170,175
COMPREHENSIVE K-12 READING	2,003,631	SAFE SCHOOLS	1,406,650
DISTRICT DISCRETIONARY LOTTERY FUNDS	2,959,591	SCHOOL RECOGNITION	1,492,762
EXCELLENT TEACHING	859,327	STUDENT TRANSPORTATION	14,442,157
FLORIDA TEACHERS LEAD	422,476	SUPPLEMENTAL ACADEMIC INSTRUCTION	18,079,340
INSTRUCTIONAL MATERIALS	6,143,615	TEACHER TRAINING	423,651
PECO	6,276,697	VOLUNTARY PRE-K PROGRAM	263,346

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

PINELLAS
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	104,849,612	TOTAL EXPENDITURES	743,308,327
PERCENT OF TOTAL REVENUE	9.97%		
TOTAL STATE REVENUE	393,445,157	BASIC (K-12) AND ESOL TOTAL	465,361,370
PERCENT OF TOTAL REVENUE	37.40%	EXPENDITURES PER FTE	5,609
TOTAL LOCAL REVENUE	553,624,653	BASIC K-3	147,347,709
PERCENT OF TOTAL REVENUE	52.63%	BASIC 4-8	160,584,347
TOTAL REVENUE	1,051,919,422	BASIC 9-12	138,058,367
		ESOL	19,370,947
		EXCEPTIONAL STUDENTS	231,379,502
		EXPENDITURES PER FTE	9,883
		CAREER 9 - 12	18,409,656
		EXPENDITURES PER FTE	5,458
		ADULT*	
		CONTINUING WORKFORCE ED.	1,497,295
		CAREER CERTIFICATE	10,781,205
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	2,836,032
		ADULT GENERAL EDUCATION	13,043,267
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	902,718,250		
TOTAL CAPITAL OUTLAY	89,941,429		
TOTAL DEBT SERVICE	7,034,636		
TOTAL	999,694,315		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,889,207	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	64,082,203	PUBLIC SCHOOL TECHNOLOGY	2,089,908
COMPREHENSIVE K-12 READING	3,688,128	SAFE SCHOOLS	3,766,844
DISTRICT DISCRETIONARY LOTTERY FUNDS	5,538,169	SCHOOL RECOGNITION	6,957,158
EXCELLENT TEACHING	2,497,122	STUDENT TRANSPORTATION	18,804,659
FLORIDA TEACHERS LEAD	754,340	SUPPLEMENTAL ACADEMIC INSTRUCTION	24,297,017
INSTRUCTIONAL MATERIALS	9,964,256	TEACHER TRAINING	759,330
PECO	11,184,887	VOLUNTARY PRE-K PROGRAM	873,512

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

POLK
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	85,162,761	TOTAL EXPENDITURES	507,423,833
PERCENT OF TOTAL REVENUE	10.63%		
TOTAL STATE REVENUE	425,405,335	BASIC (K-12) AND ESOL TOTAL	343,860,103
PERCENT OF TOTAL REVENUE	53.08%	EXPENDITURES PER FTE	5,504
TOTAL LOCAL REVENUE	290,804,799	BASIC K-3	107,495,911
PERCENT OF TOTAL REVENUE	36.29%	BASIC 4-8	124,236,053
TOTAL REVENUE	801,372,895	BASIC 9-12	78,882,809
		ESOL	33,245,330
		EXCEPTIONAL STUDENTS	128,926,881
		EXPENDITURES PER FTE	9,074
		CAREER 9 - 12	22,576,009
		EXPENDITURES PER FTE	7,371
		ADULT*	
		CONTINUING WORKFORCE ED.	715,438
		CAREER CERTIFICATE	4,390,808
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,238,664
		ADULT GENERAL EDUCATION	5,715,930
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	675,242,841		
TOTAL CAPITAL OUTLAY	149,488,045		
TOTAL DEBT SERVICE	35,797,277		
TOTAL	860,528,163		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	3,539,589	PRESCHOOL PROJECTS	2,124,409
CLASS SIZE REDUCTION-OPERATING	49,166,392	PUBLIC SCHOOL TECHNOLOGY	1,670,993
COMPREHENSIVE K-12 READING	2,799,624	SAFE SCHOOLS	2,243,629
DISTRICT DISCRETIONARY LOTTERY FUNDS	4,184,050	SCHOOL RECOGNITION	2,920,314
EXCELLENT TEACHING	2,026,208	STUDENT TRANSPORTATION	20,987,067
FLORIDA TEACHERS LEAD	585,150	SUPPLEMENTAL ACADEMIC INSTRUCTION	22,104,648
INSTRUCTIONAL MATERIALS	9,503,659	TEACHER TRAINING	604,525
PECO	9,277,126	VOLUNTARY PRE-K PROGRAM	1,410,313

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PUTNAM
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	14,616,260	TOTAL EXPENDITURES	69,972,212
PERCENT OF TOTAL REVENUE	14.52%		
TOTAL STATE REVENUE	56,730,586	BASIC (K-12) AND ESOL TOTAL	45,678,465
PERCENT OF TOTAL REVENUE	56.36%	EXPENDITURES PER FTE	5,182
TOTAL LOCAL REVENUE	29,304,149	BASIC K-3	15,448,586
PERCENT OF TOTAL REVENUE	29.11%	BASIC 4-8	16,998,635
		BASIC 9-12	11,130,417
TOTAL REVENUE	100,650,995	ESOL	2,100,827
		EXCEPTIONAL STUDENTS	21,936,244
		EXPENDITURES PER FTE	8,578
		CAREER 9 - 12	1,765,345
		EXPENDITURES PER FTE	4,724
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	592,158
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	92,365,737		
TOTAL CAPITAL OUTLAY	5,081,504		
TOTAL DEBT SERVICE	2,366,563		
TOTAL	99,813,804		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	404,343	PRESCHOOL PROJECTS	627,615
CLASS SIZE REDUCTION-OPERATING	6,448,571	PUBLIC SCHOOL TECHNOLOGY	224,372
COMPREHENSIVE K-12 READING	411,909	SAFE SCHOOLS	367,862
DISTRICT DISCRETIONARY LOTTERY FUNDS	548,019	SCHOOL RECOGNITION	297,255
EXCELLENT TEACHING	67,220	STUDENT TRANSPORTATION	2,706,280
FLORIDA TEACHERS LEAD	79,768	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,079,701
INSTRUCTIONAL MATERIALS	1,130,037	TEACHER TRAINING	81,087
PECO	1,408,087	VOLUNTARY PRE-K PROGRAM	6,448

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ST. JOHNS
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	12,074,521	TOTAL EXPENDITURES	151,644,937
PERCENT OF TOTAL REVENUE	5.00%		
TOTAL STATE REVENUE	69,490,824	BASIC (K-12) AND ESOL TOTAL	107,920,269
PERCENT OF TOTAL REVENUE	28.79%	EXPENDITURES PER FTE	5,292
TOTAL LOCAL REVENUE	159,824,475	BASIC K-3	34,658,762
PERCENT OF TOTAL REVENUE	66.21%	BASIC 4-8	38,882,822
TOTAL REVENUE	241,389,820	BASIC 9-12	34,016,643
		ESOL	362,042
		EXCEPTIONAL STUDENTS	41,359,417
		EXPENDITURES PER FTE	9,176
		CAREER 9 - 12	2,365,251
		EXPENDITURES PER FTE	5,132
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	187,734,273		
TOTAL CAPITAL OUTLAY	21,556,399		
TOTAL DEBT SERVICE	10,870,990		
TOTAL	220,161,662		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,503,125	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	14,201,993	PUBLIC SCHOOL TECHNOLOGY	482,008
COMPREHENSIVE K-12 READING	856,386	SAFE SCHOOLS	504,143
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,220,177	SCHOOL RECOGNITION	1,654,377
EXCELLENT TEACHING	1,147,544	STUDENT TRANSPORTATION	5,998,824
FLORIDA TEACHERS LEAD	170,223	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,973,274
INSTRUCTIONAL MATERIALS	2,711,775	TEACHER TRAINING	174,339
PECO	4,283,961	VOLUNTARY PRE-K PROGRAM	130,010

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ST. LUCIE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	31,208,277	TOTAL EXPENDITURES	204,514,692
PERCENT OF TOTAL REVENUE	8.94%		
TOTAL STATE REVENUE	128,142,607	BASIC (K-12) AND ESOL TOTAL	144,893,546
PERCENT OF TOTAL REVENUE	36.72%	EXPENDITURES PER FTE	4,972
TOTAL LOCAL REVENUE	189,585,127	BASIC K-3	44,106,547
PERCENT OF TOTAL REVENUE	54.33%	BASIC 4-8	53,688,952
		BASIC 9-12	37,436,172
TOTAL REVENUE	348,936,011	ESOL	9,661,875
		EXCEPTIONAL STUDENTS	54,634,518
		EXPENDITURES PER FTE	9,327
		CAREER 9 - 12	4,986,628
		EXPENDITURES PER FTE	5,108
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	257,240,289		
TOTAL CAPITAL OUTLAY	190,192,848		
TOTAL DEBT SERVICE	25,934,618		
TOTAL	473,367,755		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,506,377	PRESCHOOL PROJECTS	1,303
CLASS SIZE REDUCTION-OPERATING	19,295,993	PUBLIC SCHOOL TECHNOLOGY	679,516
COMPREHENSIVE K-12 READING	1,166,993	SAFE SCHOOLS	911,603
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,691,925	SCHOOL RECOGNITION	990,382
EXCELLENT TEACHING	686,606	STUDENT TRANSPORTATION	9,593,566
FLORIDA TEACHERS LEAD	247,787	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,452,497
INSTRUCTIONAL MATERIALS	3,545,282	TEACHER TRAINING	245,872
PECO	4,130,571	VOLUNTARY PRE-K PROGRAM	317,948

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SANTA ROSA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	17,891,680	TOTAL EXPENDITURES	140,551,109
PERCENT OF TOTAL REVENUE	8.92%		
TOTAL STATE REVENUE	112,380,546	BASIC (K-12) AND ESOL TOTAL	98,325,187
PERCENT OF TOTAL REVENUE	56.04%	EXPENDITURES PER FTE	5,143
TOTAL LOCAL REVENUE	70,263,080	BASIC K-3	30,793,926
PERCENT OF TOTAL REVENUE	35.04%	BASIC 4-8	36,578,489
TOTAL REVENUE	200,535,306	BASIC 9-12	30,243,165
		ESOL	709,607
		EXCEPTIONAL STUDENTS	36,749,153
		EXPENDITURES PER FTE	7,785
		CAREER 9 - 12	4,559,927
		EXPENDITURES PER FTE	6,509
		ADULT*	
		CONTINUING WORKFORCE ED.	40,051
		CAREER CERTIFICATE	168,015
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	90,470
		ADULT GENERAL EDUCATION	618,306
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	174,220,582		
TOTAL CAPITAL OUTLAY	43,153,427		
TOTAL DEBT SERVICE	2,985,941		
TOTAL	220,359,950		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,002,511	PRESCHOOL PROJECTS	9,698
CLASS SIZE REDUCTION-OPERATING	13,124,582	PUBLIC SCHOOL TECHNOLOGY	465,362
COMPREHENSIVE K-12 READING	790,057	SAFE SCHOOLS	422,260
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,120,837	SCHOOL RECOGNITION	1,620,220
EXCELLENT TEACHING	417,332	STUDENT TRANSPORTATION	5,063,486
FLORIDA TEACHERS LEAD	167,340	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,501,488
INSTRUCTIONAL MATERIALS	2,239,910	TEACHER TRAINING	167,895
PECO	2,278,746	VOLUNTARY PRE-K PROGRAM	100,386

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SARASOTA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	27,292,303	TOTAL EXPENDITURES	338,465,838
PERCENT OF TOTAL REVENUE	5.29%		
TOTAL STATE REVENUE	82,363,900	BASIC (K-12) AND ESOL TOTAL	205,800,315
PERCENT OF TOTAL REVENUE	15.96%	EXPENDITURES PER FTE	7,229
TOTAL LOCAL REVENUE	406,379,443	BASIC K-3	63,747,052
PERCENT OF TOTAL REVENUE	78.75%	BASIC 4-8	67,822,791
		BASIC 9-12	62,368,500
TOTAL REVENUE	516,035,646	ESOL	11,861,972
		EXCEPTIONAL STUDENTS	113,761,558
		EXPENDITURES PER FTE	11,164
		CAREER 9 - 12	8,432,122
		EXPENDITURES PER FTE	9,000
		ADULT*	
		CONTINUING WORKFORCE ED.	288,708
		CAREER CERTIFICATE	4,842,640
		APPLIED TECHNOLOGY DIPLOMA	42,577
		APPRENTICESHIP	903,012
		ADULT GENERAL EDUCATION	4,394,906
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	404,240,807		
TOTAL CAPITAL OUTLAY	107,878,336		
TOTAL DEBT SERVICE	18,730,365		
TOTAL	530,849,508		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,205,312	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	23,828,029	PUBLIC SCHOOL TECHNOLOGY	787,504
COMPREHENSIVE K-12 READING	1,400,351	SAFE SCHOOLS	1,265,437
DISTRICT DISCRETIONARY LOTTERY FUNDS	2,043,992	SCHOOL RECOGNITION	1,992,906
EXCELLENT TEACHING	1,392,061	STUDENT TRANSPORTATION	7,437,031
FLORIDA TEACHERS LEAD	286,501	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,187,332
INSTRUCTIONAL MATERIALS	3,881,815	TEACHER TRAINING	285,727
PECO	7,418,890	VOLUNTARY PRE-K PROGRAM	124,660

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SEMINOLE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	41,324,840	TOTAL EXPENDITURES	389,906,339
PERCENT OF TOTAL REVENUE	7.60%		
TOTAL STATE REVENUE	272,416,623	BASIC (K-12) AND ESOL TOTAL	264,342,421
PERCENT OF TOTAL REVENUE	50.10%	EXPENDITURES PER FTE	5,078
TOTAL LOCAL REVENUE	229,955,097	BASIC K-3	79,968,262
PERCENT OF TOTAL REVENUE	42.29%	BASIC 4-8	90,442,365
TOTAL REVENUE	543,696,560	BASIC 9-12	81,357,677
		ESOL	12,574,117
		EXCEPTIONAL STUDENTS	114,782,974
		EXPENDITURES PER FTE	9,686
		CAREER 9 - 12	10,780,944
		EXPENDITURES PER FTE	5,158
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	466,762,986		
TOTAL CAPITAL OUTLAY	86,874,647		
TOTAL DEBT SERVICE	36,065,449		
TOTAL	589,703,082		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,449,585	PRESCHOOL PROJECTS	406,225
CLASS SIZE REDUCTION-OPERATING	37,457,865	PUBLIC SCHOOL TECHNOLOGY	1,259,664
COMPREHENSIVE K-12 READING	2,178,199	SAFE SCHOOLS	1,394,718
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,224,130	SCHOOL RECOGNITION	4,360,286
EXCELLENT TEACHING	2,079,669	STUDENT TRANSPORTATION	11,872,078
FLORIDA TEACHERS LEAD	451,289	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,677,812
INSTRUCTIONAL MATERIALS	6,232,126	TEACHER TRAINING	456,393
PECO	5,182,758	VOLUNTARY PRE-K PROGRAM	948,065

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

SUMTER
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,697,628	TOTAL EXPENDITURES	36,020,061
PERCENT OF TOTAL REVENUE	10.88%		
TOTAL STATE REVENUE	26,101,413	BASIC (K-12) AND ESOL TOTAL	25,183,407
PERCENT OF TOTAL REVENUE	42.40%	EXPENDITURES PER FTE	5,882
TOTAL LOCAL REVENUE	28,756,347	BASIC K-3	8,122,242
PERCENT OF TOTAL REVENUE	46.72%	BASIC 4-8	9,598,658
		BASIC 9-12	6,495,689
TOTAL REVENUE	61,555,388	ESOL	966,818
		EXCEPTIONAL STUDENTS	9,003,203
		EXPENDITURES PER FTE	8,546
		CAREER 9 - 12	1,431,739
		EXPENDITURES PER FTE	7,015
		ADULT*	
		CONTINUING WORKFORCE ED.	13,640
		CAREER CERTIFICATE	82,261
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	305,811
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	54,537,195		
TOTAL CAPITAL OUTLAY	4,228,841		
TOTAL DEBT SERVICE	1,877,613		
TOTAL	60,643,649		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	111,348	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	3,856,576	PUBLIC SCHOOL TECHNOLOGY	135,971
COMPREHENSIVE K-12 READING	266,482	SAFE SCHOOLS	186,012
DISTRICT DISCRETIONARY LOTTERY FUNDS	327,911	SCHOOL RECOGNITION	325,046
EXCELLENT TEACHING	115,235	STUDENT TRANSPORTATION	1,382,792
FLORIDA TEACHERS LEAD	48,107	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,376,622
INSTRUCTIONAL MATERIALS	706,310	TEACHER TRAINING	49,138
PECO	651,076	VOLUNTARY PRE-K PROGRAM	445,895

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

SUWANNEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,636,817	TOTAL EXPENDITURES	33,897,644
PERCENT OF TOTAL REVENUE	14.38%		
TOTAL STATE REVENUE	28,626,207	BASIC (K-12) AND ESOL TOTAL	24,732,269
PERCENT OF TOTAL REVENUE	62.04%	EXPENDITURES PER FTE	5,202
TOTAL LOCAL REVENUE	10,875,222	BASIC K-3	7,851,059
PERCENT OF TOTAL REVENUE	23.57%	BASIC 4-8	9,864,434
TOTAL REVENUE	46,138,246	BASIC 9-12	6,780,289
		ESOL	236,487
		EXCEPTIONAL STUDENTS	6,747,722
		EXPENDITURES PER FTE	8,768
		CAREER 9 - 12	1,739,993
		EXPENDITURES PER FTE	8,645
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT*	
TOTAL CURRENT EXPENDITURES	42,799,384	CONTINUING WORKFORCE ED.	51,197
TOTAL CAPITAL OUTLAY	13,436,104	CAREER CERTIFICATE	467,341
TOTAL DEBT SERVICE	741,118	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	56,976,606	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	159,122
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PRESCHOOL PROJECTS	173,539
CLASS SIZE REDUCTION-OPERATING	3,006,433	PUBLIC SCHOOL TECHNOLOGY	108,279
COMPREHENSIVE K-12 READING	218,025	SAFE SCHOOLS	167,883
DISTRICT DISCRETIONARY LOTTERY FUNDS	254,481	SCHOOL RECOGNITION	0
EXCELLENT TEACHING	206,462	STUDENT TRANSPORTATION	1,452,249
FLORIDA TEACHERS LEAD	37,176	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,473,733
INSTRUCTIONAL MATERIALS	562,006	TEACHER TRAINING	39,435
PECO	519,729	VOLUNTARY PRE-K PROGRAM	34,448

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

TAYLOR
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,602,143	TOTAL EXPENDITURES	19,271,057
PERCENT OF TOTAL REVENUE	20.88%		
TOTAL STATE REVENUE	15,016,309	BASIC (K-12) AND ESOL TOTAL	11,942,066
PERCENT OF TOTAL REVENUE	47.48%	EXPENDITURES PER FTE	5,296
TOTAL LOCAL REVENUE	10,007,779	BASIC K-3	3,834,542
PERCENT OF TOTAL REVENUE	31.64%	BASIC 4-8	4,776,721
		BASIC 9-12	3,317,902
TOTAL REVENUE	31,626,231	ESOL	12,901
		EXCEPTIONAL STUDENTS	5,706,079
		EXPENDITURES PER FTE	8,026
		CAREER 9 - 12	702,306
		EXPENDITURES PER FTE	11,269
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT*	
TOTAL CURRENT EXPENDITURES	28,951,583	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	2,771,137	CAREER CERTIFICATE	575,648
TOTAL DEBT SERVICE	12,223	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	31,734,943	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	344,958
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	46,412	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	1,609,872	PUBLIC SCHOOL TECHNOLOGY	57,280
COMPREHENSIVE K-12 READING	140,135	SAFE SCHOOLS	128,028
DISTRICT DISCRETIONARY LOTTERY FUNDS	136,500	SCHOOL RECOGNITION	0
EXCELLENT TEACHING	33,610	STUDENT TRANSPORTATION	680,680
FLORIDA TEACHERS LEAD	21,012	SUPPLEMENTAL ACADEMIC INSTRUCTION	783,496
INSTRUCTIONAL MATERIALS	281,629	TEACHER TRAINING	20,733
PECO	373,303	VOLUNTARY PRE-K PROGRAM	178,927

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

UNION
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	1,938,616	TOTAL EXPENDITURES	13,708,064
PERCENT OF TOTAL REVENUE	10.93%		
TOTAL STATE REVENUE	13,380,654	BASIC (K-12) AND ESOL TOTAL	9,223,518
PERCENT OF TOTAL REVENUE	75.43%	EXPENDITURES PER FTE	5,464
TOTAL LOCAL REVENUE	2,419,782	BASIC K-3	2,968,662
PERCENT OF TOTAL REVENUE	13.64%	BASIC 4-8	2,936,470
TOTAL REVENUE	17,739,052	BASIC 9-12	3,318,386
		ESOL	0
		EXCEPTIONAL STUDENTS	3,633,514
		EXPENDITURES PER FTE	8,434
		CAREER 9 - 12	567,521
		EXPENDITURES PER FTE	6,448
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	283,511
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	17,038,569		
TOTAL CAPITAL OUTLAY	1,219,015		
TOTAL DEBT SERVICE	128,715		
TOTAL	18,386,299		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	70,074	PRESCHOOL PROJECTS	61,354
CLASS SIZE REDUCTION-OPERATING	1,191,416	PUBLIC SCHOOL TECHNOLOGY	41,775
COMPREHENSIVE K-12 READING	116,173	SAFE SCHOOLS	86,033
DISTRICT DISCRETIONARY LOTTERY FUNDS	99,916	SCHOOL RECOGNITION	86,944
EXCELLENT TEACHING	96,029	STUDENT TRANSPORTATION	465,971
FLORIDA TEACHERS LEAD	14,635	SUPPLEMENTAL ACADEMIC INSTRUCTION	543,300
INSTRUCTIONAL MATERIALS	216,527	TEACHER TRAINING	15,098
PECO	257,562	VOLUNTARY PRE-K PROGRAM	4,354

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**VOLUSIA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	50,527,132	TOTAL EXPENDITURES	403,726,023
PERCENT OF TOTAL REVENUE	8.30%		
TOTAL STATE REVENUE	238,958,266	BASIC (K-12) AND ESOL TOTAL	252,669,202
PERCENT OF TOTAL REVENUE	39.27%	EXPENDITURES PER FTE	5,222
TOTAL LOCAL REVENUE	319,083,341	BASIC K-3	78,618,934
PERCENT OF TOTAL REVENUE	52.43%	BASIC 4-8	86,514,492
TOTAL REVENUE	608,568,739	BASIC 9-12	75,605,575
		ESOL	11,930,201
		EXCEPTIONAL STUDENTS	141,162,600
		EXPENDITURES PER FTE	10,004
		CAREER 9 - 12	9,894,221
		EXPENDITURES PER FTE	5,375
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	486,150,782		
TOTAL CAPITAL OUTLAY	147,667,424		
TOTAL DEBT SERVICE	53,998,561		
TOTAL	687,816,767		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,867,621	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	36,104,609	PUBLIC SCHOOL TECHNOLOGY	1,229,450
COMPREHENSIVE K-12 READING	2,097,320	SAFE SCHOOLS	1,859,529
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,099,587	SCHOOL RECOGNITION	3,047,708
EXCELLENT TEACHING	1,650,959	STUDENT TRANSPORTATION	11,549,719
FLORIDA TEACHERS LEAD	443,393	SUPPLEMENTAL ACADEMIC INSTRUCTION	18,826,802
INSTRUCTIONAL MATERIALS	5,926,766	TEACHER TRAINING	444,860
PECO	5,721,539	VOLUNTARY PRE-K PROGRAM	513,696

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

WAKULLA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,560,829	TOTAL EXPENDITURES	27,902,344
PERCENT OF TOTAL REVENUE	8.85%		
TOTAL STATE REVENUE	25,580,427	BASIC (K-12) AND ESOL TOTAL	18,319,803
PERCENT OF TOTAL REVENUE	63.57%	EXPENDITURES PER FTE	5,276
TOTAL LOCAL REVENUE	11,101,390	BASIC K-3	6,325,304
PERCENT OF TOTAL REVENUE	27.59%	BASIC 4-8	7,160,661
		BASIC 9-12	4,796,781
TOTAL REVENUE	40,242,646	ESOL	37,057
		EXCEPTIONAL STUDENTS	8,451,462
		EXPENDITURES PER FTE	7,672
		CAREER 9 - 12	749,904
		EXPENDITURES PER FTE	4,999
		ADULT*	
		CONTINUING WORKFORCE ED.	162,815
		CAREER CERTIFICATE	81,142
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	137,218
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	34,692,168		
TOTAL CAPITAL OUTLAY	4,040,585		
TOTAL DEBT SERVICE	998,925		
TOTAL	39,731,678		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	358,576	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	2,644,676	PUBLIC SCHOOL TECHNOLOGY	91,116
COMPREHENSIVE K-12 READING	198,736	SAFE SCHOOLS	131,148
DISTRICT DISCRETIONARY LOTTERY FUNDS	225,299	SCHOOL RECOGNITION	270,781
EXCELLENT TEACHING	264,079	STUDENT TRANSPORTATION	1,865,699
FLORIDA TEACHERS LEAD	32,105	SUPPLEMENTAL ACADEMIC INSTRUCTION	984,256
INSTRUCTIONAL MATERIALS	454,090	TEACHER TRAINING	33,033
PECO	933,781	VOLUNTARY PRE-K PROGRAM	75,993

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

WALTON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,354,155	TOTAL EXPENDITURES	43,229,817
PERCENT OF TOTAL REVENUE	8.24%		
TOTAL STATE REVENUE	12,628,155	BASIC (K-12) AND ESOL TOTAL	31,644,384
PERCENT OF TOTAL REVENUE	16.37%	EXPENDITURES PER FTE	6,147
TOTAL LOCAL REVENUE	58,143,049	BASIC K-3	10,219,558
PERCENT OF TOTAL REVENUE	75.39%	BASIC 4-8	11,148,463
		BASIC 9-12	9,767,546
TOTAL REVENUE	77,125,359	ESOL	508,817
		EXCEPTIONAL STUDENTS	8,965,943
		EXPENDITURES PER FTE	8,246
		CAREER 9 - 12	1,851,798
		EXPENDITURES PER FTE	8,032
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	571,020
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	196,672
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	54,387,355		
TOTAL CAPITAL OUTLAY	9,437,760		
TOTAL DEBT SERVICE	2,348,832		
TOTAL	66,173,947		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	326,770	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	3,466,690	PUBLIC SCHOOL TECHNOLOGY	126,471
COMPREHENSIVE K-12 READING	243,100	SAFE SCHOOLS	189,960
DISTRICT DISCRETIONARY LOTTERY FUNDS	292,484	SCHOOL RECOGNITION	235,102
EXCELLENT TEACHING	81,624	STUDENT TRANSPORTATION	1,729,595
FLORIDA TEACHERS LEAD	42,950	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,243,616
INSTRUCTIONAL MATERIALS	698,706	TEACHER TRAINING	45,679
PECO	665,912	VOLUNTARY PRE-K PROGRAM	103,341

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

WASHINGTON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2005-2006

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	5,798,775	TOTAL EXPENDITURES	24,990,321
PERCENT OF TOTAL REVENUE	13.94%		
TOTAL STATE REVENUE	27,653,264	BASIC (K-12) AND ESOL TOTAL	14,415,383
PERCENT OF TOTAL REVENUE	66.46%	EXPENDITURES PER FTE	4,968
TOTAL LOCAL REVENUE	8,157,102	BASIC K-3	4,038,131
PERCENT OF TOTAL REVENUE	19.60%	BASIC 4-8	5,350,316
TOTAL REVENUE	41,609,141	BASIC 9-12	5,026,936
		ESOL	0
		EXCEPTIONAL STUDENTS	4,417,843
		EXPENDITURES PER FTE	7,427
		CAREER 9 - 12	435,009
		EXPENDITURES PER FTE	7,534
		ADULT*	
		CONTINUING WORKFORCE ED.	52,724
		CAREER CERTIFICATE	4,929,266
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	740,096
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	37,229,890		
TOTAL CAPITAL OUTLAY	11,321,086		
TOTAL DEBT SERVICE	1,356,595		
TOTAL	49,907,571		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,100,741	PRESCHOOL PROJECTS	0
CLASS SIZE REDUCTION-OPERATING	2,126,058	PUBLIC SCHOOL TECHNOLOGY	67,218
COMPREHENSIVE K-12 READING	219,449	SAFE SCHOOLS	106,889
DISTRICT DISCRETIONARY LOTTERY FUNDS	180,610	SCHOOL RECOGNITION	51,617
EXCELLENT TEACHING	33,217	STUDENT TRANSPORTATION	1,056,236
FLORIDA TEACHERS LEAD	26,997	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,089,920
INSTRUCTIONAL MATERIALS	384,971	TEACHER TRAINING	27,921
PECO	557,245	VOLUNTARY PRE-K PROGRAM	0

* Adult FTE not available for 2005-2006

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ALL GOVERNMENTAL FUND TYPES

REVENUES

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**2005-2006 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - REVENUES**

DISTRICT	1.1 GOV'T FUNDS TOTAL FEDERAL DIRECT	1.2 GOV'T FUNDS VOCATIONAL FUNDS	1.3 GOV'T FUNDS ELEM. & SEC. EDUCATIONAL ACT TITLE I & V	1.4 GOV'T FUNDS ADULT BASIC EDUCATION ACT	1.5 GOV'T FUNDS MEAL SERVICE PROGRAM FUNDS
ALACHUA	5,609,258	313,993	6,681,322	0	7,032,025
BAKER	53,880	104,287	873,022	28,002	979,361
BAY	1,769,978	460,058	5,257,718	66,495	5,928,277
BRADFORD	234,420	125,706	1,077,683	31,285	860,870
BREVARD	4,825,201	698,641	12,339,064	955,417	11,300,021
BROWARD	41,223,105	3,526,685	56,126,877	2,047,218	47,670,390
CALHOUN	0	66,956	828,956	25,406	569,874
CHARLOTTE	2,463,621	240,691	2,552,905	364,316	3,694,236
CITRUS	480,122	380,701	3,305,214	0	3,026,672
CLAY	986,325	204,103	2,561,937	0	4,310,256
COLLIER	3,783,954	461,582	11,315,841	303,030	9,429,328
COLUMBIA	1,069,372	282,274	2,508,840	73,842	2,595,571
DADE	15,281,031	7,510,906	128,704,950	4,335,047	91,247,717
DESOTO	112,265	257,171	2,437,935	102,268	1,450,887
DIXIE	35,834	79,548	969,267	0	774,014
DUVAL	7,783,861	1,364,208	32,582,155	0	25,747,831
ESCAMBIA	1,688,729	735,791	14,208,627	175,778	11,318,091
FLAGLER	83,571	239,017	1,250,770	161,621	1,744,995
FRANKLIN	0	69,227	393,649	19,270	408,773
GADSDEN	2,338,684	840,400	3,374,323	54,644	2,831,236
GILCHRIST	42,667	86,759	694,327	0	796,361
GLADES	218,800	56,008	494,693	16,807	430,294
GULF	24,270	66,476	441,818	22,549	356,067
HAMILTON	191,298	84,989	1,061,797	23,990	749,524
HARDEE	17,581	125,724	2,855,642	51,663	1,809,999
HENDRY	0	185,680	2,801,492	64,641	2,555,276
HERNANDO	196,832	203,040	4,134,621	164,261	4,235,589
HIGHLANDS	653,280	271,802	4,310,599	0	4,211,292
HILLSBOROUGH	9,882,191	3,480,391	62,178,358	1,262,211	45,423,592
HOLMES	42,819	90,758	940,427	0	934,536
INDIAN RIVER	471,224	159,408	2,292,252	121,884	4,660,210
JACKSON	1,667,598	191,073	1,747,295	58,931	2,171,664
JEFFERSON	231,220	66,312	913,193	82,213	475,080
LAFAYETTE	0	55,497	402,856	188,252	236,704
LAKE	901,624	685,315	6,651,127	195,865	6,912,012
LEE	7,428,408	1,012,200	15,361,861	487,511	14,170,041
LEON	647,704	542,195	5,263,447	477,467	5,769,143
LEVY	40,164	136,405	2,035,827	0	1,676,192
LIBERTY	48,574	134,267	430,027	16,191	346,206
MADISON	128,893	211,870	1,822,265	0	909,871
MANATEE	2,180,398	734,163	8,158,166	611,598	8,816,950
MARION	1,001,679	995,024	10,994,005	193,944	10,867,148
MARTIN	2,462,291	151,430	3,711,116	252,412	3,002,897
MONROE	1,613,120	80,792	1,751,457	87,437	1,458,729
NASSAU	127,384	195,721	1,402,048	0	1,736,872
OKALOOSA	6,434,226	367,372	4,689,889	87,880	4,334,152
OKEECHOBEE	82,867	182,658	2,889,617	0	1,825,993
ORANGE	5,652,790	2,226,856	40,932,869	672,567	36,179,433
OSCEOLA	507,224	557,505	8,102,457	238,388	11,876,836
PALM BEACH	5,658,929	1,785,336	38,295,041	1,143,605	32,310,682
PASCO	6,121,432	603,705	12,197,825	450,009	13,241,412
PINELLAS	5,293,031	1,616,382	27,421,281	1,086,520	20,160,048
POLK	1,195,140	1,458,034	21,614,982	616,380	24,359,940
PUTNAM	113,425	317,350	4,564,712	61,771	4,392,491
ST. JOHNS	1,293,771	566,816	1,876,773	100,178	2,399,978
ST. LUCIE	1,484,019	386,344	8,035,569	0	8,927,142
SANTA ROSA	2,911,909	252,362	2,958,075	184,412	4,380,440
SARASOTA	1,133,203	323,937	4,547,926	407,268	6,218,085
SEMINOLE	793,421	507,102	7,284,019	0	11,896,724
SUMTER	36,267	178,159	2,059,014	54,951	2,193,602
SUWANNEE	248,013	184,063	1,791,329	141,033	1,405,801
TAYLOR	1,283,153	159,430	1,086,687	134,035	957,217
UNION	51,190	56,575	498,953	0	572,061
VOLUSIA	606,482	1,228,338	14,381,769	0	13,013,357
WAKULLA	63,460	132,303	766,509	18,867	750,986
WALTON	82,536	157,703	1,869,450	0	1,575,455
WASHINGTON	612,740	276,051	1,200,279	179,496	909,121
STATE TOTAL	161,702,458	41,489,625	641,266,796	18,700,826	561,513,630

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - REVENUES**

DISTRICT	1.6 GOV'T FUNDS OTHER FEDERAL THROUGH STATE	1.7 GOV'T FUNDS TOTAL FEDERAL THROUGH STATE	1.8 GOV'T FUNDS TOTAL FEDERAL AND FEDERAL THROUGH STATE	1.9 FLORIDA EDUCATION FINANCE PROGRAM	1.10 GOV'T FUNDS CATEGORICAL PROG AND SPECIAL ALLOC REVENUES
ALACHUA	11,821,401	25,848,742	31,458,000	87,390,906	32,574,561
BAKER	1,684,895	3,669,567	3,723,447	19,861,824	5,739,801
BAY	10,138,453	21,851,002	23,620,980	61,382,748	34,388,693
BRADFORD	1,959,284	4,054,828	4,289,248	14,596,535	4,575,131
BREVARD	22,652,085	47,945,228	52,770,428	197,361,077	84,916,121
BROWARD	92,261,383	201,632,553	242,855,658	660,353,897	297,002,078
CALHOUN	1,113,641	2,604,834	2,604,834	10,476,850	2,932,128
CHARLOTTE	5,423,205	12,275,353	14,738,974	8,126,056	19,840,616
CITRUS	5,719,144	12,431,730	12,911,852	28,644,268	18,186,925
CLAY	9,888,541	16,964,838	17,951,164	123,936,847	39,018,616
COLLIER	16,834,092	38,343,873	42,127,827	17,210,104	52,172,608
COLUMBIA	5,395,674	10,856,201	11,925,574	39,458,117	11,903,654
DADE	154,656,516	386,455,136	401,736,168	934,884,182	379,094,832
DESOTO	3,139,232	7,387,493	7,499,758	18,949,618	5,331,833
DIXIE	1,569,827	3,392,656	3,428,490	8,075,858	2,793,857
DUVAL	49,423,057	109,117,251	116,901,112	369,910,723	137,222,953
ESCAMBIA	23,400,302	49,838,589	51,527,318	139,867,238	49,775,383
FLAGLER	3,646,653	7,043,056	7,126,627	7,284,731	17,293,318
FRANKLIN	1,807,802	2,698,720	2,698,720	647,908	9,553,267
GADSDEN	4,886,169	11,986,772	14,325,456	24,670,071	8,912,136
GILCHRIST	939,390	2,516,837	2,559,504	12,156,988	4,234,754
GLADES	762,631	1,760,432	1,979,232	3,594,187	1,866,924
GULF	966,110	1,853,021	1,877,291	1,078,267	2,576,933
HAMILTON	1,547,219	3,467,520	3,658,818	6,437,770	2,243,880
HARDEE	2,689,808	7,532,836	7,550,417	16,793,091	20,814,000
HENDRY	4,784,809	10,391,898	10,391,898	27,353,367	8,024,773
HERNANDO	6,962,877	15,700,388	15,897,220	59,094,920	26,036,342
HIGHLANDS	8,512,957	17,306,650	17,959,929	35,566,698	13,728,762
HILLSBOROUGH	126,823,559	239,168,111	249,050,302	604,072,326	232,788,252
HOLMES	2,327,179	4,292,901	4,335,720	14,902,033	4,132,917
INDIAN RIVER	4,787,856	12,021,610	12,492,834	6,581,033	20,048,950
JACKSON	4,290,700	8,459,663	10,127,260	29,702,259	9,870,422
JEFFERSON	759,438	2,296,235	2,527,455	4,489,595	1,651,873
LAFAYETTE	793,998	1,677,308	1,677,308	4,456,557	1,098,906
LAKE	13,917,905	28,362,225	29,263,849	98,375,790	50,037,191
LEE	26,936,115	57,967,728	65,396,136	38,161,114	91,678,414
LEON	15,573,716	27,625,968	28,273,672	93,993,982	36,897,010
LEVY	3,085,994	6,934,419	6,974,583	22,369,660	14,522,993
LIBERTY	920,052	1,846,743	1,895,316	6,531,664	1,832,848
MADISON	2,319,206	5,263,212	5,392,105	12,917,951	3,443,677
MANATEE	16,329,702	34,650,579	36,830,977	71,200,506	45,472,068
MARION	16,652,645	39,702,766	40,704,445	128,920,493	51,758,102
MARTIN	5,582,397	12,700,251	15,162,543	6,459,587	21,588,738
MONROE	3,495,866	6,874,281	8,487,401	3,986,998	10,066,011
NASSAU	3,126,143	6,460,785	6,588,169	19,479,384	12,510,666
OKALOOSA	11,872,138	21,351,431	27,785,657	72,347,279	34,582,662
OKEECHOBEE	4,078,828	8,977,096	9,059,963	25,309,231	8,048,385
ORANGE	63,132,085	143,143,810	148,796,600	435,458,428	217,834,829
OSCEOLA	20,831,928	41,607,113	42,114,338	152,630,815	58,131,329
PALM BEACH	66,731,488	140,266,153	145,925,082	206,886,697	204,164,035
PASCO	20,161,287	46,654,238	52,775,670	200,638,043	73,039,400
PINELLAS	49,272,350	99,556,581	104,849,612	230,762,185	125,394,751
POLK	35,918,285	83,967,621	85,162,761	298,628,613	107,999,795
PUTNAM	5,166,510	14,502,835	14,616,260	41,179,089	14,029,102
ST. JOHNS	5,837,003	10,780,750	12,074,521	27,638,717	33,678,356
ST. LUCIE	12,375,202	29,724,258	31,208,277	77,958,741	43,933,129
SANTA ROSA	7,204,481	14,979,771	17,891,680	80,265,883	27,778,305
SARASOTA	14,661,884	26,159,100	27,292,303	15,326,282	51,684,428
SEMINOLE	20,843,574	40,531,419	41,324,840	191,773,880	76,380,133
SUMTER	2,175,636	6,661,361	6,697,628	16,012,766	8,155,405
SUWANNEE	2,866,579	6,388,805	6,636,817	20,534,807	6,394,237
TAYLOR	2,981,622	5,318,991	6,602,143	9,431,208	3,439,958
UNION	759,838	1,887,426	1,938,616	9,993,194	2,621,655
VOLUSIA	21,297,186	49,920,650	50,527,132	161,012,577	71,599,907
WAKULLA	1,828,703	3,497,369	3,560,829	17,100,734	7,249,228
WALTON	2,669,011	6,271,619	6,354,155	3,648,863	7,815,324
WASHINGTON	2,621,090	5,186,036	5,798,775	17,624,677	5,612,831
STATE TOTAL	1,077,596,336	2,340,567,222	2,502,269,678	6,413,928,487	3,091,721,101

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - REVENUES**

	1.11	1.12	1.13	1.14	1.15
DISTRICT	GOV'T FUNDS RACING COMMISSION FUNDS	GOV'T FUNDS OTHER STATE	GOV'T FUNDS TOTAL STATE	GOV'T FUNDS DISTRICT SCHOOL TAXES	GOV'T FUNDS INTEREST INCL GAIN AND CHANGE IN FAIR VALUE ON INVEST
ALACHUA	0	3,760,856	123,726,322	83,394,174	3,848,035
BAKER	255,500	1,077,340	26,934,466	4,563,544	346,639
BAY	211,083	6,777,592	102,760,116	112,628,260	1,937,450
BRADFORD	223,250	1,306,033	20,700,949	5,402,794	227,583
BREVARD	223,250	8,154,567	290,655,015	239,202,234	8,397,412
BROWARD	446,500	97,692,036	1,055,494,511	1,028,903,135	36,858,489
CALHOUN	215,750	383,066	14,007,794	1,535,366	281,801
CHARLOTTE	148,833	8,509,956	36,625,462	118,198,709	4,935,996
CITRUS	223,250	4,299,738	51,354,182	67,061,888	1,749,913
CLAY	223,250	2,617,691	165,796,403	59,182,273	3,023,704
COLLIER	446,500	10,065,859	79,895,071	354,947,459	7,197,318
COLUMBIA	223,250	1,212,316	52,797,337	14,576,556	336,129
DADE	0	159,061,313	1,473,040,327	1,406,207,886	52,961,328
DESOTO	132,167	1,657,075	26,070,693	9,247,716	503,523
DIXIE	223,250	270,582	11,363,546	3,759,620	97,925
DUVAL	446,500	7,972,722	515,552,899	380,207,513	12,413,431
ESCAMBIA	446,500	9,940,249	200,029,371	109,930,062	5,855,366
FLAGLER	223,250	5,243,429	30,044,729	68,421,986	3,204,084
FRANKLIN	306,000	395,311	10,902,486	13,641,047	336,889
GADSDEN	223,250	2,686,286	36,491,743	8,064,269	343,099
GILCHRIST	202,248	407,394	17,001,383	3,608,029	171,917
GLADES	223,250	424,762	6,109,122	4,229,571	127,702
GULF	230,000	450,347	4,335,548	12,572,822	150,347
HAMILTON	223,250	334,371	9,239,271	4,539,712	110,461
HARDEE	187,375	846,724	38,641,190	10,137,216	514,816
HENDRY	143,300	1,080,351	36,601,791	14,859,149	378,455
HERNANDO	209,750	4,031,114	89,372,126	71,644,435	2,973,781
HIGHLANDS	223,250	1,149,630	50,668,340	33,032,282	850,962
HILLSBOROUGH	446,500	49,467,596	886,774,674	523,241,568	25,470,293
HOLMES	209,250	386,354	19,630,554	2,584,848	235,876
INDIAN RIVER	0	3,625,463	30,255,447	111,993,256	4,325,310
JACKSON	371,500	3,099,167	43,043,347	9,185,160	825,644
JEFFERSON	223,250	770,814	7,135,531	3,528,899	304,020
LAFAYETTE	210,150	150,830	5,916,443	1,314,815	56,360
LAKE	148,833	11,620,915	160,182,729	121,461,101	7,472,606
LEE	223,250	18,026,175	148,088,953	486,575,782	19,285,614
LEON	223,250	11,430,478	142,544,720	122,966,716	5,528,818
LEVY	434,500	458,280	37,785,433	12,431,690	440,009
LIBERTY	248,250	112,425	8,725,187	1,272,114	126,587
MADISON	217,000	183,525	16,762,153	3,172,845	222,087
MANATEE	0	13,515,781	130,188,355	213,538,319	7,731,063
MARION	0	6,928,458	187,607,054	125,079,487	4,751,479
MARTIN	223,250	5,310,691	33,582,266	123,861,841	3,716,156
MONROE	223,250	2,096,967	16,373,226	83,509,061	4,446,273
NASSAU	223,250	777,386	32,990,686	46,711,580	1,279,697
OKALOOSA	190,750	4,860,723	111,981,414	105,843,383	3,657,799
OKEECHOBEE	223,250	787,433	34,368,299	13,439,483	402,135
ORANGE	0	46,269,619	699,562,876	733,230,190	36,637,908
OSCEOLA	223,250	16,604,144	227,589,538	138,053,779	8,531,945
PALM BEACH	0	32,511,605	443,562,337	1,137,735,847	39,753,231
PASCO	223,250	8,272,050	282,172,743	167,355,485	12,166,580
PINELLAS	223,250	37,064,971	393,445,157	510,755,893	11,692,222
POLK	0	18,776,927	425,405,335	223,368,708	12,025,502
PUTNAM	0	1,522,395	56,730,586	26,286,722	862,619
ST. JOHNS	206,750	7,967,001	69,490,824	138,283,134	2,859,163
ST. LUCIE	223,250	6,027,488	128,142,607	149,393,013	6,652,614
SANTA ROSA	223,250	4,113,109	112,380,546	56,511,526	2,455,780
SARASOTA	446,500	14,906,690	82,363,900	369,902,463	7,969,455
SEMINOLE	0	4,262,610	272,416,623	202,913,257	8,689,874
SUMTER	223,250	1,709,992	26,101,413	26,493,151	654,121
SUWANNEE	213,250	1,483,913	28,626,207	8,893,970	243,921
TAYLOR	167,438	1,977,706	15,016,309	8,451,670	95,120
UNION	223,250	542,554	13,380,654	1,443,743	124,880
VOLUSIA	283,485	6,062,297	238,958,266	277,731,306	12,375,390
WAKULLA	247,249	983,216	25,580,427	9,555,348	285,551
WALTON	222,500	941,468	12,628,155	55,120,891	1,092,674
WASHINGTON	223,250	4,192,506	27,653,264	5,075,134	612,875
STATE TOTAL	14,096,411	691,610,432	10,211,356,431	10,601,966,885	406,193,806

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - REVENUES**

DISTRICT	1.16 GOV'T FUNDS OTHER LOCAL	1.17 GOV'T FUNDS TOTAL LOCAL	1.18 GOV'T FUNDS TOTAL FEDERAL, STATE, AND LOCAL REVENUES	1.19 GOV'T FUNDS OTHER FINANCING SOURCES	1.20 GOV'T FUNDS TRANSFERS IN
ALACHUA	10,452,547	97,694,756	252,879,078	1,817,958	5,347,120
BAKER	1,321,636	6,231,818	36,889,731	3,195,375	388,274
BAY	10,718,702	125,284,413	251,665,508	124,127	14,943,783
BRADFORD	1,242,068	6,872,445	31,862,642	2,445	0
BREVARD	36,854,242	284,453,889	627,879,332	135,214,539	50,276,767
BROWARD	92,986,512	1,158,748,137	2,457,098,307	358,668,928	167,597,864
CALHOUN	402,773	2,219,940	18,832,568	20,999	474,685
CHARLOTTE	9,157,263	132,291,968	183,656,403	47,626,615	5,089,478
CITRUS	11,194,191	80,005,992	144,272,026	33,149	3,389,104
CLAY	17,309,356	79,515,332	263,262,899	35,771,319	6,042,554
COLLIER	29,469,215	391,613,992	513,636,890	10,385,297	80,785,349
COLUMBIA	2,095,117	17,007,803	81,730,713	236,956	500,000
DADE	145,923,768	1,605,092,982	3,479,869,476	574,067,557	245,152,897
DESOTO	1,331,950	11,083,189	44,653,640	2,379,363	562,029
DIXIE	469,369	4,326,914	19,118,949	25,964	0
DUVAL	38,926,861	431,547,805	1,064,001,816	2,888,165	33,544,954
ESCAMBIA	9,937,522	125,722,951	377,279,639	42,011,233	12,851,686
FLAGLER	16,688,504	88,314,574	125,485,930	83,012,508	19,928,952
FRANKLIN	573,915	14,551,851	28,153,057	0	420,000
GADSDEN	1,826,055	10,233,422	61,050,622	2,102,823	139,271
GILCHRIST	926,283	4,706,229	24,267,116	14,793	335,304
GLADES	413,361	4,770,635	12,858,989	4,467,153	39,328
GULF	747,110	13,470,278	19,683,117	3,305	1,099,155
HAMILTON	623,545	5,273,718	18,171,807	0	115,508
HARDEE	931,002	11,583,033	57,774,639	5,566,151	1,768,805
HENDRY	2,885,362	18,122,967	65,116,655	9,086,986	267,066
HERNANDO	19,657,543	94,275,759	199,545,105	112,309,624	10,897,065
HIGHLANDS	3,684,405	37,567,649	106,195,919	66,878	4,046,567
HILLSBOROUGH	84,703,591	633,415,452	1,769,240,428	194,768,416	61,436,000
HOLMES	897,732	3,718,456	27,684,730	0	326,000
INDIAN RIVER	12,971,237	129,289,803	172,038,084	87,820,752	13,451,087
JACKSON	2,008,015	12,018,818	65,189,425	39,574	1,348,225
JEFFERSON	395,585	4,228,504	13,891,490	126,979	217,517
LAFAYETTE	217,895	1,589,070	9,182,821	0	181,172
LAKE	30,486,039	159,419,746	348,866,325	126,686,668	34,888,715
LEE	82,727,496	588,588,892	802,073,981	112,526,428	58,029,450
LEON	12,928,213	141,423,747	312,242,140	64,197,778	75,296,428
LEVY	1,471,107	14,342,806	59,102,822	12,792,927	7,702,681
LIBERTY	525,548	1,924,249	12,544,753	25,257	305,631
MADISON	789,668	4,184,600	26,338,858	690,864	0
MANATEE	27,612,308	248,881,690	415,901,022	61,648,817	38,870,384
MARION	13,410,941	143,241,906	371,553,405	59,522,543	14,300,734
MARTIN	11,748,011	139,326,007	188,070,816	52,864,333	4,364,956
MONROE	3,706,358	91,661,692	116,522,319	9,509,095	12,359,267
NASSAU	5,554,085	53,545,361	93,124,216	33,379	81,224
OKALOOSA	11,652,258	121,153,439	260,920,510	4,359,261	14,743,855
OKEECHOBEE	2,124,773	15,966,390	59,394,652	90,840	80,130
ORANGE	133,878,816	903,746,914	1,752,106,390	301,434,366	107,132,742
OSCEOLA	56,547,743	203,133,466	472,837,342	3,927,186	63,013,982
PALM BEACH	102,640,844	1,280,129,923	1,869,617,343	272,977,029	145,424,662
PASCO	55,807,210	235,329,275	570,277,688	68,069,485	41,977,480
PINELLAS	31,176,538	553,624,653	1,051,919,423	665,939	8,285,000
POLK	55,410,589	290,804,799	801,372,895	115,746,788	57,848,988
PUTNAM	2,154,808	29,304,149	100,650,995	524,649	2,500,000
ST. JOHNS	18,682,177	159,824,475	241,389,819	13,390	16,498,370
ST. LUCIE	33,539,500	189,585,127	348,936,011	227,472,589	31,112,830
SANTA ROSA	11,295,775	70,263,080	200,535,307	44,742,888	3,808,625
SARASOTA	28,507,525	406,379,443	516,035,646	3,475,971	32,819,053
SEMINOLE	18,351,966	229,955,097	543,696,560	27,625,537	33,322,399
SUMTER	1,609,075	28,756,347	61,555,389	17,028,561	6,567,673
SUWANNEE	1,737,331	10,875,222	46,138,246	13,578,383	411,989
TAYLOR	1,460,990	10,007,779	31,626,232	115,000	233,190
UNION	851,158	2,419,782	17,739,051	0	118,068
VOLUSIA	28,976,645	319,083,341	608,568,739	204,187,912	53,822,417
WAKULLA	1,260,492	11,101,390	40,242,646	997,613	1,974,759
WALTON	1,929,484	58,143,049	77,125,359	96,908	3,532,173
WASHINGTON	2,469,093	8,157,102	41,609,141	448,933	1,710,155
STATE TOTAL	1,362,968,796	12,371,129,482	25,084,755,592	3,521,933,248	1,616,101,576

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - REVENUES**

DISTRICT	1.21	1.22	1.23	1.24
	GOV'T FUNDS TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	GOV'T FUNDS BEGINNING FUND BALANCES	GOV'T FUNDS ADJUSTMENTS	GOV'T FUNDS TOTAL FEDERAL, STATE, AND LOCAL REV, OTHER FIN SOURCES AND TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	7,165,078	67,210,838	(31,069)	327,223,925
BAKER	3,583,649	8,621,283	0	49,094,662
BAY	15,067,910	38,237,405	(161,408)	304,809,415
BRADFORD	2,445	5,335,935	(67,711)	37,133,311
BREVARD	185,491,306	120,435,610	0	933,806,249
BROWARD	526,266,792	984,545,567	0	3,967,910,666
CALHOUN	495,684	5,541,120	0	24,869,372
CHARLOTTE	52,716,093	74,333,836	0	310,706,333
CITRUS	3,422,253	37,027,200	0	184,721,478
CLAY	41,813,874	47,536,162	197,214	352,810,149
COLLIER	91,170,646	122,311,639	0	727,119,175
COLUMBIA	736,956	13,545,045	(3,201,528)	92,811,186
DADE	819,220,455	1,087,381,564	0	5,386,471,495
DESOTO	2,941,392	13,282,001	8,980	60,886,013
DIXIE	25,964	3,180,483	(158,390)	22,167,006
DUVAL	36,433,119	334,913,137	(200,000)	1,435,148,072
ESCAMBIA	54,862,919	102,652,674	2,472,144	537,267,377
FLAGLER	102,941,460	19,737,993	0	248,165,384
FRANKLIN	420,000	4,542,486	(445,929)	32,669,613
GADSDEN	2,242,094	4,385,776	7,923	67,686,415
GILCHRIST	350,097	1,022,787	0	25,640,000
GLADES	4,506,481	2,411,632	328,188	20,105,290
GULF	1,102,460	2,867,668	0	23,653,244
HAMILTON	115,508	2,915,572	238,921	21,441,807
HARDEE	7,334,956	17,755,215	0	82,864,811
HENDRY	9,354,052	8,691,859	365,933	83,528,499
HERNANDO	123,206,689	37,641,770	(478,320)	359,915,244
HIGHLANDS	4,113,445	18,951,840	0	129,261,204
HILLSBOROUGH	256,204,416	654,377,982	0	2,679,822,826
HOLMES	326,000	4,208,081	127,219	32,346,029
INDIAN RIVER	101,271,839	54,849,183	0	328,159,106
JACKSON	1,387,799	14,273,705	0	80,850,930
JEFFERSON	344,496	2,801,056	0	17,037,042
LAFAYETTE	181,172	1,029,063	0	10,393,056
LAKE	161,575,383	123,356,371	0	633,798,078
LEE	170,555,878	397,948,210	0	1,370,578,069
LEON	139,494,207	133,198,017	0	584,934,363
LEVY	20,495,608	5,315,120	0	84,913,550
LIBERTY	330,888	2,811,743	0	15,687,383
MADISON	690,864	4,222,149	18,355	31,270,226
MANATEE	100,519,201	139,071,408	0	655,491,631
MARION	73,823,278	66,849,450	0	512,226,132
MARTIN	57,229,289	56,429,526	0	301,729,631
MONROE	21,868,362	102,720,647	0	241,111,328
NASSAU	114,604	30,210,071	0	123,448,890
OKALOOSA	19,103,115	63,862,129	2,490,558	346,376,313
OKEECHOBEE	170,970	7,298,611	(12,095)	66,852,137
ORANGE	408,567,108	928,548,865	(94,988)	3,089,127,375
OSCEOLA	66,941,168	204,162,850	(8,857,707)	735,083,653
PALM BEACH	418,401,690	710,248,125	0	2,998,267,158
PASCO	110,046,965	222,817,986	0	903,142,638
PINELLAS	8,950,939	231,800,097	0	1,292,670,459
POLK	173,595,776	211,264,670	403,617	1,186,636,958
PUTNAM	3,024,649	15,194,454	(3,958)	118,866,139
ST. JOHNS	16,511,760	37,925,301	0	295,826,880
ST. LUCIE	258,585,419	130,303,505	0	737,824,936
SANTA ROSA	48,551,512	40,384,581	0	289,471,400
SARASOTA	36,295,024	133,774,041	4,399	686,109,110
SEMINOLE	60,947,936	151,664,910	0	756,309,406
SUMTER	23,596,234	10,396,487	0	95,548,110
SUWANNEE	13,990,372	3,969,544	0	64,098,162
TAYLOR	348,190	373,327	0	32,347,749
UNION	118,068	3,612,799	0	21,469,918
VOLUSIA	258,010,329	302,613,199	0	1,169,192,267
WAKULLA	2,972,372	4,060,423	(5,546)	47,269,895
WALTON	3,629,081	13,892,537	0	94,646,977
WASHINGTON	2,159,088	19,941,697	0	63,709,926
STATE TOTAL	5,138,034,826	8,428,798,017	(7,055,198)	38,644,533,231

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
GENERAL FUND - REVENUES**

	1.25	1.26	1.27	1.28	1.29	1.30
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	FLORIDA EDUCATION FINANCE PROGRAM	CATEGORICAL PROGRAMS AND SPECIAL ALLOCATIONS	RACING COMMISSION FUNDS	OTHER STATE
ALACHUA	149,297	807,274	87,390,906	28,833,993	0	2,468,837
BAKER	53,880	494,889	19,861,824	4,993,417	255,500	877,253
BAY	538,291	1,665,842	61,382,748	27,657,781	211,083	5,618,092
BRADFORD	58,714	182,852	14,596,535	3,834,375	223,250	1,145,445
BREVARD	1,104,175	1,225,612	197,361,077	76,545,570	0	4,900,027
BROWARD	11,474,083	7,343,448	660,353,897	260,953,927	446,500	83,050,857
CALHOUN	0	61,725	10,476,850	2,395,375	215,750	217,900
CHARLOTTE	144,651	568,775	8,126,056	17,560,778	0	7,589,008
CITRUS	148,700	253,013	28,644,268	16,565,616	223,250	3,480,332
CLAY	986,325	135,121	123,936,847	35,119,070	0	1,088,724
COLLIER	432,336	1,347,527	17,210,104	45,692,774	446,500	7,599,655
COLUMBIA	1,069,372	804,318	39,458,117	10,202,245	0	782,145
DADE	2,363,085	17,527,015	934,884,182	338,645,981	0	126,534,502
DESOTO	53,441	843,295	18,949,618	4,869,993	0	1,430,359
DIXIE	35,834	330,102	8,075,858	2,535,747	223,250	166,280
DUVAL	1,355,847	773,941	369,910,723	122,512,828	446,500	2,287,719
ESCAMBIA	1,376,965	3,387,094	139,867,238	44,914,702	446,500	7,959,642
FLAGLER	83,571	270,809	7,284,731	12,435,314	0	4,241,923
FRANKLIN	0	245,187	647,908	1,176,313	0	161,878
GADSDEN	160,663	264,013	24,670,071	7,334,792	223,250	2,262,667
GILCHRIST	42,667	18,356	12,156,988	3,191,290	102,248	273,949
GLADES	218,800	16,980	3,594,187	1,154,304	223,250	92,352
GULF	24,270	317,784	1,078,267	2,109,014	230,000	350,456
HAMILTON	191,298	92,508	6,437,770	2,013,836	223,250	235,293
HARDEE	17,581	135,182	16,793,091	4,940,416	0	603,095
HENDRY	0	1,037,913	27,353,367	7,201,281	0	712,306
HERNANDO	196,832	926,916	59,094,920	21,907,048	0	831,031
HIGHLANDS	95,327	455,941	35,566,698	11,628,658	0	596,969
HILLSBOROUGH	1,979,485	6,147,876	604,072,326	203,708,636	0	38,221,788
HOLMES	42,819	143,298	14,902,033	3,419,672	0	246,469
INDIAN RIVER	105,296	212,441	6,581,033	17,662,829	0	2,794,389
JACKSON	0	207,069	29,702,259	7,657,810	0	2,772,198
JEFFERSON	49,436	45,509	4,489,595	1,378,922	223,250	574,930
LAFAYETTE	0	56,607	4,456,557	976,395	210,150	109,509
LAKE	248,496	891,342	98,375,790	40,105,143	0	5,394,989
LEE	743,446	3,508,509	38,161,114	79,782,480	223,250	12,803,626
LEON	192,794	1,380,044	93,993,982	32,963,638	0	9,789,800
LEVY	40,164	192,484	22,369,660	6,580,436	0	179,418
LIBERTY	48,574	171,209	6,531,664	1,601,848	173,250	54,255
MADISON	0	59,445	12,917,951	3,261,931	0	47,450
MANATEE	373,277	1,830,515	71,200,506	40,989,751	0	8,277,083
MARION	310,175	1,629,072	128,920,493	42,521,605	0	4,671,305
MARTIN	136,687	418,812	6,459,587	19,646,938	223,250	3,551,974
MONROE	358,847	694,971	3,986,998	9,009,502	223,250	1,657,432
NASSAU	127,384	216,580	19,479,384	11,446,791	26,000	337,028
OKALOOSA	6,213,107	1,888,756	72,347,279	31,285,085	0	3,579,602
OKEECHOBEE	49,055	1,195,734	25,309,231	7,195,282	223,250	404,341
ORANGE	941,609	3,066,007	435,458,428	177,975,207	0	38,101,846
OSCEOLA	336,737	5,751,990	152,630,815	50,525,157	0	6,825,982
PALM BEACH	726,017	4,002,975	206,886,697	176,024,520	0	20,884,693
PASCO	536,422	1,627,533	200,638,043	62,794,836	0	5,255,215
PINELLAS	247,731	3,245,132	230,762,185	112,320,657	0	32,021,781
POLK	618,278	1,239,951	298,628,613	95,183,080	0	14,653,640
PUTNAM	113,425	143,617	41,179,089	12,216,672	0	867,861
ST. JOHNS	336,423	0	27,638,717	27,891,270	206,750	6,866,597
ST. LUCIE	254,491	770,457	77,958,741	37,296,181	0	1,605,675
SANTA ROSA	458,650	311,847	80,265,883	24,497,048	0	2,749,335
SARASOTA	263,915	1,192,586	15,326,282	42,060,226	0	12,702,666
SEMINOLE	438,382	1,360,984	191,773,880	68,747,790	0	609,443
SUMTER	36,267	53,358	16,012,766	7,392,981	0	656,428
SUWANNEE	47,784	490,376	20,534,807	5,874,508	213,250	1,229,284
TAYLOR	55,648	218,971	9,431,208	3,020,243	167,438	1,680,375
UNION	51,190	14,144	9,993,194	2,294,019	223,250	444,992
VOLUSIA	277,674	1,533,963	161,012,577	64,010,747	283,485	3,055,285
WAKULLA	63,460	501,519	17,100,734	5,956,871	92,690	447,599
WALTON	82,536	670,505	3,648,863	6,822,642	0	768,396
WASHINGTON	95,188	49,781	17,624,677	3,954,845	223,250	3,909,980
STATE TOTAL	39,376,874	88,669,401	6,413,928,487	2,666,980,632	7,075,844	518,363,355

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
GENERAL FUND - REVENUES**

	1.31	1.32	1.33	1.34	1.35	1.36
DISTRICT	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST INCL GAIN AND CHANGE IN FAIR VALUE ON INVEST	OTHER LOCAL	TOTAL LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES
ALACHUA	118,693,735	56,720,200	1,058,168	5,670,419	63,448,788	183,099,094
BAKER	25,987,994	3,415,253	261,631	490,429	4,167,312	30,704,076
BAY	94,869,703	72,427,588	786,819	5,781,138	78,995,544	176,069,381
BRADFORD	19,799,605	4,080,731	115,076	631,253	4,827,060	24,868,231
BREVARD	278,806,674	177,938,073	4,489,915	4,161,440	186,589,428	467,725,889
BROWARD	1,004,805,181	745,440,878	8,748,231	51,162,660	805,351,768	1,828,974,481
CALHOUN	13,305,875	1,535,366	265,897	146,641	1,947,903	15,315,503
CHARLOTTE	33,275,842	82,085,595	1,078,431	2,779,410	85,943,435	119,932,703
CITRUS	48,913,466	49,951,190	488,187	2,879,220	53,318,596	102,633,776
CLAY	160,144,641	43,050,432	1,526,144	2,369,988	46,946,564	208,212,652
COLLIER	70,949,032	236,115,586	3,715,854	8,660,382	248,491,822	321,220,717
COLUMBIA	50,442,507	10,913,493	250,890	880,569	12,044,952	64,361,150
DADE	1,400,064,664	994,632,675	17,116,517	59,896,028	1,071,645,220	2,491,599,984
DESOTO	25,249,970	7,006,890	334,352	790,039	8,131,281	34,277,986
DIXIE	11,001,134	2,841,134	82,671	228,299	3,152,104	14,519,174
DUVAL	495,157,770	270,928,597	5,389,201	22,670,282	298,988,081	796,275,639
ESCAMBIA	193,188,082	65,457,064	2,531,032	3,910,721	71,898,817	269,850,959
FLAGLER	23,961,968	46,766,350	653,097	4,070,829	51,490,277	75,806,625
FRANKLIN	1,986,099	7,202,473	129,456	372,221	7,704,150	9,935,437
GADSDEN	34,490,780	6,078,272	255,397	1,270,133	7,603,802	42,519,258
GILCHRIST	15,724,475	2,708,522	147,580	347,087	3,203,190	18,988,687
GLADES	5,064,093	3,180,353	83,687	244,150	3,508,189	8,808,062
GULF	3,767,737	10,477,654	77,154	318,973	10,873,780	14,983,571
HAMILTON	8,910,149	3,416,467	94,423	275,500	3,786,390	12,980,344
HARDEE	22,336,601	7,578,735	319,639	462,395	8,360,769	30,850,133
HENDRY	35,266,954	11,141,576	195,631	911,203	12,248,409	48,553,276
HERNANDO	81,832,999	44,252,157	445,608	1,514,873	46,212,638	129,169,385
HIGHLANDS	47,792,325	24,980,876	380,478	1,764,467	27,125,821	75,469,414
HILLSBOROUGH	846,002,750	369,587,219	10,197,738	38,923,296	418,708,252	1,272,838,363
HOLMES	18,568,174	1,918,814	85,928	292,524	2,297,266	21,051,558
INDIAN RIVER	27,038,251	79,915,542	1,371,771	3,902,008	85,189,320	112,545,309
JACKSON	40,132,267	7,047,560	639,211	774,891	8,461,661	48,800,997
JEFFERSON	6,666,696	2,670,524	75,643	259,921	3,006,089	9,767,730
LAFAYETTE	5,752,611	980,428	39,506	94,865	1,114,799	6,924,017
LAKE	143,875,922	82,161,198	1,799,808	3,736,940	87,697,946	232,713,706
LEE	130,970,470	362,985,533	5,753,355	14,903,897	383,642,785	518,865,211
LEON	136,747,420	72,497,745	2,064,259	7,845,804	82,407,807	220,728,065
LEVY	29,129,514	9,293,609	95,397	600,316	9,989,322	39,351,485
LIBERTY	8,361,018	1,272,114	114,983	380,530	1,767,627	10,348,428
MADISON	16,227,332	2,907,467	190,992	477,027	3,575,486	19,862,263
MANATEE	120,467,340	141,871,217	2,319,963	6,281,711	150,472,891	273,144,022
MARION	176,113,403	75,886,799	1,693,781	7,622,227	85,202,807	263,255,458
MARTIN	29,881,749	89,931,870	1,024,885	5,059,990	96,016,746	126,453,993
MONROE	14,877,182	60,495,588	1,006,312	1,977,160	63,479,060	79,410,059
NASSAU	31,289,203	35,160,087	578,136	488,126	36,226,349	67,859,516
OKALOOSA	107,211,966	80,398,633	2,408,704	6,400,837	89,208,174	204,522,004
OKEECHOBEE	33,132,104	10,020,461	250,722	1,069,255	11,340,438	45,717,331
ORANGE	651,535,481	457,236,471	8,745,237	14,847,882	480,829,590	1,136,372,687
OSCEOLA	209,981,954	95,232,062	2,113,506	6,262,091	103,607,660	319,678,341
PALM BEACH	403,795,910	739,365,433	11,355,016	39,083,756	789,804,204	1,198,329,107
PASCO	268,688,094	115,829,352	2,104,444	10,518,569	128,452,365	399,304,413
PINELLAS	375,104,623	388,559,720	5,781,240	11,821,882	406,162,843	784,760,330
POLK	408,465,332	140,449,233	3,006,867	8,763,334	152,219,434	562,542,995
PUTNAM	54,263,622	18,276,532	558,914	872,691	19,708,137	74,228,801
ST. JOHNS	62,603,334	100,966,538	895,438	5,708,574	107,570,551	170,510,308
ST. LUCIE	116,860,597	100,358,367	1,136,125	1,832,701	103,327,193	221,212,737
SANTA ROSA	107,512,265	40,716,514	1,461,184	5,375,113	47,552,810	155,835,573
SARASOTA	70,089,174	263,419,295	4,195,087	5,921,142	273,535,524	345,081,199
SEMINOLE	261,131,113	138,610,699	3,720,013	2,748,861	145,079,573	408,010,052
SUMTER	24,062,175	19,903,293	393,292	569,506	20,866,092	45,017,892
SUWANNEE	27,851,849	6,679,872	126,764	908,071	7,714,706	36,104,715
TAYLOR	14,299,263	6,326,749	63,396	1,106,714	7,496,859	22,070,741
UNION	12,955,455	1,083,040	97,123	484,497	1,664,660	14,685,450
VOLUSIA	228,362,094	172,453,066	2,593,466	8,656,310	183,702,842	413,876,573
WAKULLA	23,597,894	6,734,936	207,370	316,594	7,258,899	31,421,772
WALTON	11,239,902	37,889,332	507,623	1,151,826	39,548,781	51,541,724
WASHINGTON	25,712,752	3,800,164	473,451	1,928,037	6,201,652	32,059,373
STATE TOTAL	9,606,348,310	7,333,217,256	132,267,816	414,630,225	7,880,115,290	17,614,509,885

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
GENERAL FUND - REVENUES**

DISTRICT	1.37 OTHER FINANCING SOURCES	1.38 TRANSFERS IN	1.39 TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	1.40 BEGINNING FUND BALANCES	1.41 ADJUSTMENTS	1.42 TOTAL FEDERAL, STATE, AND LOCAL REV. OTHER FIN SOURCES AND TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	21,078	4,500,000	4,521,078	14,458,534	(31,069)	202,047,637
BAKER	5,355	388,274	393,629	5,209,814	0	36,307,519
BAY	124,127	1,915,973	2,040,100	9,985,757	0	188,095,237
BRADFORD	2,445	0	2,445	1,763,327	(67,711)	26,566,293
BREVARD	839,472	0	839,472	42,569,929	0	511,135,289
BROWARD	5,540,107	41,003,705	46,543,812	119,387,024	0	1,994,905,317
CALHOUN	20,999	220,000	240,999	4,937,220	0	20,493,722
CHARLOTTE	29,320	4,042,173	4,071,494	12,154,697	0	136,158,893
CITRUS	33,149	3,348,515	3,381,664	8,923,797	0	114,939,237
CLAY	184,235	1,801,794	1,986,030	20,898,485	166,362	231,263,528
COLLIER	3,680,749	55,781,749	59,462,497	29,332,898	0	410,016,113
COLUMBIA	17,488	500,000	517,488	7,385,257	(1,818,326)	70,445,569
DADE	31,672,655	131,691,741	163,364,396	222,066,907	0	2,877,031,287
DESOTO	2,379,363	294,659	2,674,022	8,443,677	(3,167)	45,392,518
DIXIE	25,964	0	25,964	2,239,822	(95,442)	16,689,518
DUVAL	52,816	23,591,015	23,643,831	76,747,738	0	896,667,207
ESCAMBIA	21,839,201	6,095,067	27,934,268	37,606,354	2,472,144	337,863,725
FLAGLER	22,007	2,241,938	2,263,946	3,063,454	0	81,134,025
FRANKLIN	0	420,000	420,000	862,622	0	11,218,059
GADSDEN	9,470	1,119	10,590	2,480,919	0	45,010,767
GILCHRIST	14,793	335,304	350,097	222,925	0	19,561,710
GLADES	3,321,687	39,328	3,361,015	1,661,696	195,178	14,025,951
GULF	3,305	499,155	502,460	542,861	0	16,028,893
HAMILTON	0	113,008	113,008	2,208,852	0	15,302,204
HARDEE	2,566,151	1,130,180	3,696,331	8,988,435	0	43,534,900
HENDRY	5,419,986	77,066	5,497,052	2,565,482	169,599	56,785,410
HERNANDO	154,713	3,104,170	3,258,883	5,225,738	(209,390)	137,444,616
HIGHLANDS	66,878	1,985,000	2,051,878	6,792,085	0	84,313,377
HILLSBOROUGH	0	503,475	503,475	149,513,684	0	1,422,855,522
HOLMES	0	218,000	218,000	766,824	0	22,036,382
INDIAN RIVER	2,058,534	2,998,500	5,057,034	13,421,267	0	131,023,610
JACKSON	39,574	1,348,225	1,387,799	11,491,234	(750,000)	60,930,030
JEFFERSON	126,979	217,517	344,496	1,563,250	0	11,675,476
LAFAYETTE	0	77,601	77,601	600,526	0	7,602,144
LAKE	121,187	10,473,337	10,594,524	16,044,157	0	259,352,387
LEE	821,753	11,890,337	12,712,091	72,374,589	0	603,951,891
LEON	0	2,953,431	2,953,431	32,211,646	0	255,893,142
LEVY	123,587	625,002	748,589	1,270,335	0	41,370,409
LIBERTY	25,257	130,631	155,888	2,645,120	0	13,149,435
MADISON	16,000	0	16,000	3,457,122	(273)	23,335,111
MANATEE	0	14,375,569	14,375,569	16,856,918	0	304,376,509
MARION	3,257,537	4,500,000	7,757,537	21,618,320	0	292,631,316
MARTIN	196,739	1,500,000	1,696,739	10,019,270	0	138,170,002
MONROE	141,280	1,174,665	1,315,945	12,384,344	0	93,110,348
NASSAU	33,379	0	33,379	6,732,744	0	74,625,639
OKALOOSA	937,928	10,168,043	11,105,971	41,414,740	14,311	257,057,026
OKEECHOBEE	90,840	0	90,840	3,975,789	(12,095)	49,771,865
ORANGE	2,541,038	31,503,002	34,044,040	151,532,384	(94,988)	1,321,854,123
OSCEOLA	235,249	7,601,850	7,837,099	18,344,119	0	345,859,558
PALM BEACH	20,042,471	43,704,811	63,747,282	93,635,190	0	1,355,711,579
PASCO	236,031	1,339,073	1,575,104	52,680,518	0	453,560,035
PINELLAS	559,159	8,285,000	8,844,159	55,676,565	0	849,281,053
POLK	356,819	26,295,878	26,652,697	47,342,134	0	636,537,826
PUTNAM	524,649	2,500,000	3,024,649	6,164,751	0	83,418,201
ST. JOHNS	13,390	9,450,001	9,463,392	6,660,764	0	186,634,463
ST. LUCIE	1,110,459	3,870,798	4,981,257	14,519,698	0	240,713,692
SANTA ROSA	23,333	1,535,540	1,558,873	19,985,733	0	177,380,179
SARASOTA	552,013	16,090,399	16,642,412	61,592,413	4,399	423,320,423
SEMINOLE	0	6,019,719	6,019,719	35,478,782	0	449,508,553
SUMTER	114,093	5,072,952	5,187,045	4,775,910	0	54,980,847
SUWANNEE	0	411,989	411,989	1,446,409	0	37,963,113
TAYLOR	20,000	177,340	197,340	251,169	0	22,519,251
UNION	0	0	0	2,353,310	0	17,038,759
VOLUSIA	773,346	11,710,087	12,483,433	30,126,671	0	456,486,677
WAKULLA	42,927	644,759	687,686	2,581,036	(5,546)	34,684,947
WALTON	96,908	1,284,869	1,381,777	3,079,177	0	56,002,678
WASHINGTON	141,228	299,645	440,873	10,090,393	0	42,590,639
STATE TOTAL	113,421,200	526,072,978	639,494,183	1,695,405,311	(66,014)	19,949,343,361

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - REVENUES**

1.43 1.44 1.45 1.46 1.47

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	INTEREST INCL GAIN AND CHANGE IN FAIR VALUE ON INVEST	OTHER LOCAL
ALACHUA	5,459,961	18,009,443	0	0	0
BAKER	0	2,195,317	0	100	0
BAY	1,231,687	14,256,883	0	0	0
BRADFORD	175,706	3,011,106	0	0	0
BREVARD	3,721,026	35,419,596	94,598	0	0
BROWARD	22,784,232	146,618,715	285,698	35,161	1,729,010
CALHOUN	0	1,973,234	0	0	0
CHARLOTTE	2,318,969	8,012,343	0	2,031,715	2,588,089
CITRUS	331,421	9,152,045	0	0	3,600
CLAY	0	12,519,461	0	0	0
COLLIER	3,351,618	27,567,017	10,789	0	2,335,761
COLUMBIA	0	7,456,312	0	0	0
DADE	12,917,946	277,680,404	0	23,464	2,936,421
DESOTO	58,824	5,093,312	0	0	0
DIXIE	0	2,288,539	0	0	0
DUVAL	6,428,014	82,595,479	0	0	0
ESCAMBIA	311,764	35,133,404	0	0	0
FLAGLER	0	5,027,252	0	0	0
FRANKLIN	0	2,044,133	0	0	0
GADSDEN	2,178,021	8,891,523	0	0	0
GILCHRIST	0	1,702,120	0	2,661	0
GLADES	0	1,313,158	0	42	0
GULF	0	1,179,170	0	0	0
HAMILTON	0	2,625,488	0	0	0
HARDEE	0	5,587,655	0	0	0
HENDRY	0	6,798,708	0	0	686,534
HERNANDO	0	10,537,883	0	17	4,000
HIGHLANDS	557,953	12,639,417	0	0	0
HILLSBOROUGH	7,902,706	187,596,643	2,254,372	100	475,343
HOLMES	0	3,215,066	0	0	0
INDIAN RIVER	365,927	6,848,958	0	0	0
JACKSON	1,667,598	6,075,780	0	0	0
JEFFERSON	181,784	1,775,647	0	0	24,208
LAFAYETTE	0	1,383,997	0	100	0
LAKE	653,127	20,551,411	345,701	965	96,427
LEE	6,684,962	40,289,178	27,798	0	0
LEON	454,909	20,476,782	0	0	0
LEVY	0	4,979,287	0	0	0
LIBERTY	0	1,329,327	0	10	0
MADISON	128,893	4,293,896	0	0	0
MANATEE	1,807,121	24,003,114	0	0	0
MARION	691,504	27,206,546	324,988	0	39,748
MARTIN	2,325,605	9,278,542	0	3,327	0
MONROE	1,254,271	4,720,581	0	0	0
NASSAU	0	4,507,332	0	0	0
OKALOOSA	221,119	14,193,261	0	0	0
OKEECHOBEE	33,812	5,547,146	0	0	0
ORANGE	4,711,181	103,776,977	0	340,781	9,417,138
OSCEOLA	170,488	23,978,287	0	0	2,028,638
PALM BEACH	4,932,913	103,952,495	3,796,804	0	9,662,820
PASCO	5,585,010	31,785,293	0	0	0
PINELLAS	5,045,300	76,151,402	0	0	0
POLK	576,862	58,367,730	179,813	52,474	1,896
PUTNAM	0	9,966,727	0	0	0
ST. JOHNS	957,348	8,380,771	0	0	0
ST. LUCIE	1,229,529	20,026,659	78,353	0	0
SANTA ROSA	2,453,260	10,287,484	0	0	0
SARASOTA	869,288	18,748,429	0	0	759,137
SEMINOLE	355,039	27,273,711	646,567	0	33,844
SUMTER	0	4,414,402	0	100	0
SUWANNEE	200,228	4,492,627	0	96	0
TAYLOR	1,227,505	4,142,803	0	0	0
UNION	0	1,301,221	0	0	0
VOLUSIA	328,808	35,373,330	0	0	0
WAKULLA	0	2,244,864	0	0	0
WALTON	0	4,025,659	0	0	0
WASHINGTON	517,552	4,227,134	116,117	0	0
STATE TOTAL	115,360,791	1,688,519,616	8,161,598	2,491,113	32,822,614

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - REVENUES**

1.48 1.49 1.50 1.51 1.52

DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	0	23,469,404	0	0	0
BAKER	100	2,195,417	0	0	0
BAY	0	15,488,569	0	0	0
BRADFORD	0	3,186,812	0	0	0
BREVARD	0	39,235,219	0	0	0
BROWARD	1,764,172	171,452,817	0	125,101	125,101
CALHOUN	0	1,973,234	0	0	0
CHARLOTTE	4,619,803	14,951,115	47,597,295	221,383	47,818,678
CITRUS	3,600	9,487,067	0	40,588	40,588
CLAY	0	12,519,461	0	0	0
COLLIER	2,335,761	33,265,186	0	0	0
COLUMBIA	0	7,456,312	0	0	0
DADE	2,959,884	293,558,235	0	0	0
DESOTO	0	5,152,136	0	0	0
DIXIE	0	2,288,539	0	0	0
DUVAL	0	89,023,493	0	88,143	88,143
ESCAMBIA	0	35,445,167	0	0	0
FLAGLER	0	5,027,252	0	0	0
FRANKLIN	0	2,044,133	0	0	0
GADSDEN	0	11,069,544	0	0	0
GILCHRIST	2,661	1,704,781	0	0	0
GLADES	42	1,313,200	0	0	0
GULF	0	1,179,170	0	0	0
HAMILTON	0	2,625,488	0	0	0
HARDEE	0	5,587,655	0	0	0
HENDRY	686,534	7,485,242	0	0	0
HERNANDO	4,017	10,541,900	0	0	0
HIGHLANDS	0	13,197,369	0	0	0
HILLSBOROUGH	475,443	198,229,164	0	58,928	58,928
HOLMES	0	3,215,066	0	0	0
INDIAN RIVER	0	7,214,886	0	0	0
JACKSON	0	7,743,377	0	0	0
JEFFERSON	24,208	1,981,638	0	0	0
LAFAYETTE	100	1,384,097	0	0	0
LAKE	97,391	21,647,630	0	34,188	34,188
LEE	0	47,001,938	0	0	0
LEON	0	20,931,691	0	0	0
LEVY	0	4,979,287	0	0	0
LIBERTY	10	1,329,337	0	0	0
MADISON	0	4,422,789	0	0	0
MANATEE	0	25,810,235	0	0	0
MARION	39,748	28,262,785	0	0	0
MARTIN	3,327	11,607,473	0	0	0
MONROE	0	5,974,852	0	0	0
NASSAU	0	4,507,332	0	0	0
OKALOOSA	0	14,414,380	0	0	0
OKEECHOBEE	0	5,580,959	0	0	0
ORANGE	9,757,919	118,246,077	0	0	0
OSCEOLA	2,028,638	26,177,413	0	0	0
PALM BEACH	9,662,820	122,345,032	0	0	0
PASCO	0	37,370,303	0	0	0
PINELLAS	0	81,196,701	0	0	0
POLK	54,370	59,178,775	0	0	0
PUTNAM	0	9,966,727	0	0	0
ST. JOHNS	0	9,338,120	0	0	0
ST. LUCIE	0	21,334,541	0	0	0
SANTA ROSA	0	12,740,743	0	259,424	259,424
SARASOTA	759,137	20,376,854	0	0	0
SEMINOLE	33,844	28,309,161	0	0	0
SUMTER	100	4,414,502	0	0	0
SUWANNEE	96	4,692,951	0	0	0
TAYLOR	0	5,370,307	0	0	0
UNION	0	1,301,221	0	0	0
VOLUSIA	0	35,702,138	0	0	0
WAKULLA	0	2,244,864	0	0	0
WALTON	0	4,025,659	0	0	0
WASHINGTON	0	4,860,803	0	1,511	1,511
STATE TOTAL	35,313,725	1,847,355,725	47,597,295	829,266	48,426,561

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
SPECIAL REVENUE FUND - FOOD SERVICE - REVENUES**

1.56 1.57 1.58 1.59 1.60

DISTRICT	FEDERAL THROUGH STATE	STATE	FOOD SERVICE SALES	INTEREST INCL GAIN AND CHANGE IN FAIR VALUE ON INVEST	OTHER LOCAL
ALACHUA	7,032,025	217,565	4,304,905	59,801	19,253
BAKER	979,361	35,934	659,192	3,731	956
BAY	5,928,277	183,176	4,797,698	25,735	127,110
BRADFORD	860,870	23,915	610,815	2,272	0
BREVARD	11,300,021	356,836	14,329,305	181,599	76,013
BROWARD	47,670,390	1,548,410	24,562,544	227,714	859,446
CALHOUN	569,874	18,022	251,977	1,193	4,156
CHARLOTTE	3,694,236	99,493	3,623,470	73,412	3,097
CITRUS	3,026,672	78,966	1,974,977	104,312	106
CLAY	4,310,256	105,566	5,129,466	140,424	872
COLLIER	9,429,328	313,558	6,339,971	50,102	223,513
COLUMBIA	2,595,571	67,092	1,214,548	20,847	0
DADE	91,247,717	2,833,718	37,318,179	203,770	29,500
DESOTO	1,450,887	41,752	527,281	13,135	14,630
DIXIE	774,014	22,291	236,593	2,301	625
DUVAL	25,747,831	816,787	14,897,271	242,437	657,096
ESCAMBIA	11,318,091	377,827	5,833,058	177,720	117,144
FLAGLER	1,744,995	47,210	1,842,696	16,776	24,140
FRANKLIN	409,400	12,012	153,879	1,585	13,165
GADSDEN	2,831,236	76,210	450,563	14	302
GILCHRIST	796,361	22,468	531,305	546	153
GLADES	430,294	42,053	167,985	1,007	8
GULF	356,067	11,141	427,753	1,736	384
HAMILTON	749,524	23,153	282,854	161	1,192
HARDEE	1,809,999	52,366	464,721	13,349	3,886
HENDRY	2,555,276	82,418	957,751	2,109	14,979
HERNANDO	4,235,589	98,634	2,807,464	21,225	11,044
HIGHLANDS	4,211,292	103,125	1,919,464	7,710	0
HILLSBOROUGH	45,423,592	1,447,047	35,585,003	28,335	128,735
HOLMES	934,536	25,283	400,805	1,076	4,228
INDIAN RIVER	4,660,210	159,492	2,664,011	24,534	6,245
JACKSON	2,176,814	37,837	1,233,124	207	0
JEFFERSON	475,080	17,461	108,173	3,118	3,263
LAFAYETTE	236,704	6,345	123,030	1,004	0
LAKE	6,919,473	180,767	6,696,054	45,338	179
LEE	14,170,041	444,020	10,501,769	156,466	35,495
LEON	5,769,143	157,825	3,399,349	16,362	7,000
LEVY	1,676,192	46,890	753,244	91	471
LIBERTY	346,206	9,428	131,118	65	13,900
MADISON	909,871	30,015	308,141	3,884	4,501
MANATEE	8,816,950	233,391	6,055,395	7,243	52,717
MARION	10,867,148	306,281	5,394,058	122,571	4,432
MARTIN	3,002,897	88,518	3,286,653	75,616	2,020
MONROE	1,458,729	44,684	1,194,585	2,315	55
NASSAU	1,736,872	63,929	2,201,177	19,928	752
OKALOOSA	4,334,152	111,757	5,085,709	11,992	105,115
OKEECHOBEE	1,825,993	62,187	1,038,090	19,441	15,677
ORANGE	36,300,826	1,235,706	17,564,771	0	247,766
OSCEOLA	11,876,836	272,414	6,437,902	140,100	56,686
PALM BEACH	32,310,682	869,189	23,056,052	544,363	444,132
PASCO	13,241,412	450,066	11,218,023	21,735	31,518
PINELLAS	20,160,048	581,392	16,855,042	245,814	909,486
POLK	24,359,940	732,787	11,733,717	61,933	0
PUTNAM	4,392,491	127,416	1,232,988	31,256	3,830
ST. JOHNS	2,399,978	61,747	5,768,195	77,150	42,125
ST. LUCIE	8,927,142	290,066	4,781,013	162,520	0
SANTA ROSA	4,380,440	118,369	5,346,348	75,059	138,592
SARASOTA	6,218,085	157,278	8,765,289	22,052	3,525
SEMINOLE	11,896,724	304,901	11,946,453	1,535	599,184
SUMTER	2,193,602	64,759	1,039,257	7,394	313
SUWANNEE	1,405,801	41,781	828,073	54	1,187
TAYLOR	957,217	32,764	354,032	2,878	244
UNION	572,061	14,848	366,661	6,596	0
VOLUSIA	13,013,357	342,115	8,680,019	158,930	3,205
WAKULLA	750,986	22,787	897,262	2,529	0
WALTON	1,575,455	52,732	769,058	369	8,600
WASHINGTON	909,121	26,560	505,875	0	7,277
STATE TOTAL	561,648,261	16,984,532	360,923,203	3,698,576	5,085,225

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
SPECIAL REVENUE FUND - FOOD SERVICE - REVENUES**

1.61 1.62 1.63 1.64 1.65

DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	4,383,959	11,633,549	0	50,770	50,770
BAKER	663,880	1,679,175	0	0	0
BAY	4,950,544	11,061,997	0	0	0
BRADFORD	613,088	1,497,873	0	0	0
BREVARD	14,586,917	26,243,774	0	0	0
BROWARD	25,649,704	74,868,504	0	0	0
CALHOUN	257,325	845,222	0	150,000	150,000
CHARLOTTE	3,699,979	7,493,708	0	0	0
CITRUS	2,079,395	5,185,032	0	0	0
CLAY	5,270,762	9,686,584	0	0	0
COLLIER	6,613,586	16,356,472	15,080	0	15,080
COLUMBIA	1,235,395	3,898,058	0	0	0
DADE	37,551,449	131,632,884	364,731	2,021,321	2,386,052
DESOTO	555,046	2,047,685	0	0	0
DIXIE	239,519	1,035,825	0	0	0
DUVAL	15,796,804	42,361,421	0	178,139	178,139
ESCAMBIA	6,127,923	17,823,841	172,032	0	172,032
FLAGLER	1,883,612	3,675,817	0	0	0
FRANKLIN	168,629	590,041	0	0	0
GADSDEN	450,879	3,358,325	0	138,152	138,152
GILCHRIST	532,004	1,350,833	0	0	0
GLADES	169,000	641,347	0	0	0
GULF	429,873	797,081	0	0	0
HAMILTON	284,207	1,056,884	0	2,500	2,500
HARDEE	481,955	2,344,321	0	0	0
HENDRY	974,839	3,612,533	0	0	0
HERNANDO	2,839,733	7,173,956	0	56,067	56,067
HIGHLANDS	1,927,174	6,241,591	0	0	0
HILLSBOROUGH	35,742,073	82,612,712	0	0	0
HOLMES	406,109	1,365,928	0	108,000	108,000
INDIAN RIVER	2,694,789	7,514,491	0	0	0
JACKSON	1,233,331	3,447,982	0	0	0
JEFFERSON	114,554	607,095	0	0	0
LAFAYETTE	124,034	367,083	0	53,000	53,000
LAKE	6,741,571	13,841,810	0	0	0
LEE	10,693,729	25,307,791	0	0	0
LEON	3,422,711	9,349,679	0	56,091	56,091
LEVY	753,806	2,476,889	0	100,000	100,000
LIBERTY	145,083	500,717	0	175,000	175,000
MADISON	316,526	1,256,412	0	0	0
MANATEE	6,115,355	15,165,696	0	0	0
MARION	5,521,061	16,694,490	299	16,854	17,153
MARTIN	3,364,289	6,455,704	0	84,997	84,997
MONROE	1,196,955	2,700,368	0	0	0
NASSAU	2,221,857	4,022,658	0	0	0
OKALOOSA	5,202,817	9,648,726	0	634,000	634,000
OKEECHOBEE	1,073,208	2,961,388	0	3,888	3,888
ORANGE	17,812,537	55,349,070	8,462	0	8,462
OSCEOLA	6,634,688	18,783,938	0	0	0
PALM BEACH	24,044,548	57,224,419	343,069	0	343,069
PASCO	11,271,276	24,962,754	0	0	0
PINELLAS	18,010,342	38,751,782	0	0	0
POLK	11,795,650	36,888,378	1,260	99,704	100,965
PUTNAM	1,268,074	5,787,981	0	0	0
ST. JOHNS	5,887,470	8,349,196	0	0	0
ST. LUCIE	4,943,533	14,160,741	0	0	0
SANTA ROSA	5,559,998	10,058,807	0	27,284	27,284
SARASOTA	8,790,866	15,166,229	0	0	0
SEMINOLE	12,547,172	24,748,797	0	0	0
SUMTER	1,046,963	3,305,324	0	93,690	93,690
SUWANNEE	829,313	2,276,896	0	0	0
TAYLOR	357,153	1,347,134	0	0	0
UNION	373,257	960,165	0	0	0
VOLUSIA	8,842,154	22,197,626	21,654	12,060	33,714
WAKULLA	899,791	1,673,564	0	0	0
WALTON	778,027	2,406,214	0	228,371	228,371
WASHINGTON	513,152	1,448,832	0	111,000	111,000
STATE TOTAL	369,707,002	948,339,799	926,587	4,400,888	5,327,476

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
SPECIAL REVENUE FUND - FOOD SERVICE - REVENUES**

	1.66	1.67	1.68
			TOTAL FEDERAL, STATE, AND LOCAL REV, OTHER FIN SOURCES AND TRANS IN, BEG FUND BAL, AND
DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	ADJUSTMENTS
ALACHUA	2,455,613	0	14,139,933
BAKER	284,100	0	1,963,275
BAY	2,128,811	0	13,190,808
BRADFORD	209,552	0	1,707,425
BREVARD	9,524,249	0	35,768,022
BROWARD	13,340,478	0	88,208,983
CALHOUN	33,481	0	1,028,702
CHARLOTTE	1,327,537	0	8,821,245
CITRUS	2,578,039	0	7,763,071
CLAY	4,205,016	30,852	13,922,452
COLLIER	2,863,377	0	19,234,929
COLUMBIA	1,146,237	0	5,044,295
DADE	6,432,230	0	140,451,166
DESOTO	597,038	12,147	2,656,870
DIXIE	228,893	0	1,264,718
DUVAL	9,200,652	0	51,740,213
ESCAMBIA	6,156,110	0	24,151,983
FLAGLER	1,093,738	0	4,769,555
FRANKLIN	66,052	0	656,093
GADSDEN	5	0	3,496,482
GILCHRIST	77,247	0	1,428,080
GLADES	43,357	0	684,704
GULF	24,853	0	821,934
HAMILTON	80,083	0	1,139,467
HARDEE	469,658	0	2,813,979
HENDRY	214,428	0	3,826,962
HERNANDO	470,720	0	7,700,743
HIGHLANDS	305,632	0	6,547,223
HILLSBOROUGH	0	0	82,612,712
HOLMES	1,650	0	1,475,579
INDIAN RIVER	798,761	0	8,313,252
JACKSON	0	0	3,447,982
JEFFERSON	139,763	0	746,858
LAFAYETTE	34,526	0	454,609
LAKE	2,457,872	0	16,299,683
LEE	7,856,126	0	33,163,917
LEON	159,278	0	9,565,048
LEVY	80,578	0	2,657,467
LIBERTY	(79,745)	0	595,972
MADISON	133,808	2,232	1,392,452
MANATEE	1,144,616	0	16,310,312
MARION	3,750,403	0	20,462,046
MARTIN	1,805,298	0	8,345,999
MONROE	458,210	0	3,158,578
NASSAU	585,259	0	4,607,917
OKALOOSA	464,327	0	10,747,053
OKEECHOBEE	594,897	0	3,560,173
ORANGE	5,615,635	0	60,973,167
OSCEOLA	5,406,772	0	24,190,710
PALM BEACH	16,535,886	0	74,103,374
PASCO	1,262,914	0	26,225,667
PINELLAS	9,767,121	0	48,518,903
POLK	1,379,911	0	38,369,253
PUTNAM	1,431,728	0	7,219,709
ST. JOHNS	1,630,618	0	9,979,814
ST. LUCIE	3,419,937	0	17,580,678
SANTA ROSA	1,309,933	0	11,396,024
SARASOTA	1,119,637	0	16,285,866
SEMINOLE	1,742,938	0	26,491,735
SUMTER	361,415	0	3,760,429
SUWANNEE	118,777	0	2,395,673
TAYLOR	94,360	0	1,441,495
UNION	310,345	0	1,270,510
VOLUSIA	9,628,503	0	31,859,843
WAKULLA	152,052	0	1,825,617
WALTON	11,239	0	2,645,824
WASHINGTON	57,807	0	1,617,640
STATE TOTAL	147,300,341	45,231	1,101,012,852

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
DEBT SERVICE FUNDS - REVENUES**

1.69 1.70 1.71 1.72 1.73

DISTRICT	CAPITAL OUTLAY AND DEBT SERVICE	RACING COMMISSION FUNDS	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST INCL GAIN AND CHANGE IN FAIR VALUE ON INVEST
ALACHUA	944,738	0	944,738	8,530,114	919,047
BAKER	131,790	0	131,790	0	0
BAY	857,569	0	857,569	0	15,819
BRADFORD	112,970	0	112,970	0	0
BREVARD	2,300,954	223,250	2,524,204	0	456,882
BROWARD	9,994,728	0	9,994,728	28,266,285	593,677
CALHOUN	0	0	0	0	0
CHARLOTTE	603,728	148,833	752,561	3,092,055	117,559
CITRUS	554,613	0	554,613	0	0
CLAY	995,848	223,250	1,219,098	0	43,909
COLLIER	1,082,839	0	1,082,839	0	725,087
COLUMBIA	282,666	223,250	505,916	0	13,199
DADE	13,839,044	0	13,839,044	77,998,959	2,417,971
DESOTO	159,698	132,167	291,865	0	40,874
DIXIE	69,253	0	69,253	0	0
DUVAL	3,897,516	0	3,897,516	19,053,525	2,108,922
ESCAMBIA	1,410,871	0	1,410,871	0	50,611
FLAGLER	292,036	223,250	515,286	1,940,538	105,076
FRANKLIN	0	306,000	306,000	0	933
GADSDEN	255,212	0	255,212	0	9
GILCHRIST	86,148	100,000	186,148	0	2,558
GLADES	0	0	0	0	0
GULF	72,696	0	72,696	0	40,922
HAMILTON	58,536	0	58,536	0	0
HARDEE	151,344	187,375	338,719	0	40,249
HENDRY	242,084	143,300	385,384	0	51,726
HERNANDO	698,467	209,750	908,217	4,071,055	125,972
HIGHLANDS	394,273	223,250	617,523	0	12,554
HILLSBOROUGH	6,231,716	446,500	6,678,216	28,994,521	1,298,431
HOLMES	82,441	209,250	291,691	0	37,750
INDIAN RIVER	500,017	0	500,017	4,896,692	90,146
JACKSON	252,288	371,500	623,788	0	14,557
JEFFERSON	49,796	0	49,796	0	0
LAFAYETTE	25,030	0	25,030	0	0
LAKE	1,115,273	148,833	1,264,106	0	108,101
LEE	2,368,489	0	2,368,489	0	136,029
LEON	1,176,693	223,250	1,399,943	7,859,894	187,540
LEVY	201,191	434,500	635,691	0	39,062
LIBERTY	36,572	75,000	111,572	0	4,089
MADISON	78,280	217,000	295,280	0	6,585
MANATEE	1,362,471	0	1,362,471	0	3,535
MARION	1,461,877	0	1,461,877	0	35,765
MARTIN	1,143,881	0	1,143,881	0	7,519
MONROE	270,065	0	270,065	0	7,073
NASSAU	328,361	197,250	525,611	0	3,961
OKALOOSA	964,751	190,750	1,155,501	0	46,495
OKEECHOBEE	224,136	0	224,136	0	1,373
ORANGE	5,243,769	0	5,243,769	0	1,018,119
OSCEOLA	1,581,674	0	1,581,674	11,656,577	400,023
PALM BEACH	5,772,720	0	5,772,720	27,904,620	2,532,553
PASCO	2,089,345	223,250	2,312,595	5,490,705	799,272
PINELLAS	3,994,458	0	3,994,458	0	0
POLK	2,678,411	0	2,678,411	0	80,601
PUTNAM	430,254	0	430,254	1,856,202	75,652
ST. JOHNS	784,287	0	784,287	3,800,733	159,132
ST. LUCIE	1,028,918	223,250	1,252,168	15,147,417	266,495
SANTA ROSA	793,116	223,250	1,016,366	0	294,221
SARASOTA	1,461,498	446,500	1,907,998	0	48,208
SEMINOLE	2,187,407	0	2,187,407	5,876	566,477
SUMTER	183,398	223,250	406,648	0	31,225
SUWANNEE	186,802	0	186,802	0	0
TAYLOR	0	0	0	0	0
UNION	65,483	0	65,483	0	0
VOLUSIA	2,061,291	0	2,061,291	9,434,299	903,531
WAKULLA	156,498	88,393	244,890	625,552	12,966
WALTON	0	222,500	222,500	0	13,900
WASHINGTON	36,423	0	36,423	0	0
STATE TOTAL	88,098,701	6,507,901	94,606,601	260,625,619	17,113,942

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
DEBT SERVICE FUNDS - REVENUES**

1.74 1.75 1.76 1.77 1.78

DISTRICT	OTHER LOCAL	TOTAL LOCAL	TOTAL STATE AND LOCAL REVENUES	SALE OF BONDS	CERTIFICATES OF PARTICIPATION
ALACHUA	18,079	9,467,240	10,411,978	0	0
BAKER	0	0	131,790	0	0
BAY	6	15,824	873,393	0	0
BRADFORD	0	0	112,970	0	0
BREVARD	0	456,882	2,981,086	0	0
BROWARD	69,400	28,929,361	38,924,089	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	45,170	3,254,784	4,007,345	0	0
CITRUS	0	0	554,613	0	0
CLAY	0	43,909	1,263,007	0	19,587,084
COLLIER	0	725,087	1,807,926	0	49,125
COLUMBIA	0	13,199	519,115	219,468	0
DADE	0	80,416,930	94,255,974	0	0
DESOTO	0	40,874	332,738	0	0
DIXIE	0	0	69,253	0	0
DUVAL	139,254	21,301,701	25,199,217	0	44,750
ESCAMBIA	0	50,611	1,461,483	0	20,000,000
FLAGLER	324,509	2,370,123	2,885,409	0	11,675,000
FRANKLIN	0	933	306,933	0	0
GADSDEN	0	9	255,221	0	0
GILCHRIST	0	2,558	188,705	0	0
GLADES	0	0	0	0	0
GULF	0	40,922	113,618	0	0
HAMILTON	0	0	58,536	0	0
HARDEE	0	40,249	378,968	0	0
HENDRY	176	51,902	437,285	0	107,387
HERNANDO	9,119	4,206,146	5,114,363	4,263,165	1,491,609
HIGHLANDS	0	12,554	630,077	0	0
HILLSBOROUGH	79,508	30,372,460	37,050,676	41,776,570	1,120,638
HOLMES	0	37,750	329,441	0	0
INDIAN RIVER	72,094	5,058,931	5,558,949	0	2,108,000
JACKSON	0	14,557	638,345	0	0
JEFFERSON	0	0	49,796	0	0
LAFAYETTE	0	0	25,030	0	0
LAKE	0	108,101	1,372,207	59,074,188	870,566
LEE	0	136,029	2,504,518	15,757,799	1,070,339
LEON	0	8,047,434	9,447,377	62,497,778	0
LEVY	0	39,062	674,752	6,170,000	4,995,000
LIBERTY	0	4,089	115,661	0	0
MADISON	0	6,585	301,865	674,864	0
MANATEE	0	3,535	1,366,006	66,373	190,224
MARION	223,250	259,015	1,720,892	1,588,888	675,819
MARTIN	0	7,519	1,151,399	4,648,201	833,000
MONROE	0	7,073	277,139	215,260	0
NASSAU	3,893	7,854	533,465	0	0
OKALOOSA	0	46,495	1,201,995	888,845	0
OKEECHOBEE	0	1,373	225,509	0	0
ORANGE	0	1,018,119	6,261,889	117,911,379	1,437,308
OSCEOLA	1,144,369	13,200,969	14,782,644	1,881,938	0
PALM BEACH	0	30,437,173	36,209,894	0	678,515
PASCO	15,802	6,305,778	8,618,373	0	1,047,842
PINELLAS	0	0	3,994,458	0	0
POLK	232,450	313,051	2,991,462	19,333,708	0
PUTNAM	0	1,931,854	2,362,109	0	0
ST. JOHNS	31,178	3,991,042	4,775,329	0	0
ST. LUCIE	0	15,413,912	16,666,079	1,744,059	546,444
SANTA ROSA	0	294,221	1,310,587	0	7,272,301
SARASOTA	0	48,208	1,956,206	0	0
SEMINOLE	0	572,353	2,759,760	0	425,537
SUMTER	0	31,225	437,873	219,468	493,000
SUWANNEE	0	0	186,802	1,399,108	0
TAYLOR	0	0	0	0	0
UNION	0	0	65,483	0	0
VOLUSIA	826	10,338,656	12,399,947	0	0
WAKULLA	2,189	640,708	885,598	954,686	0
WALTON	0	13,900	236,400	0	0
WASHINGTON	0	0	36,423	0	0
STATE TOTAL	2,411,272	280,150,829	374,757,430	341,285,745	76,719,488

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
DEBT SERVICE FUNDS - REVENUES**

	1.79	1.80	1.81	1.82	1.83	1.84
DISTRICT	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL STATE AND LOCAL REVENUES, OTHER FIN SOURCES AND TRANSFERS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	596,350	596,350	3,150,858	0	14,159,186
BAKER	0	0	0	11,630	0	143,420
BAY	0	13,027,811	13,027,811	444,806	0	14,346,010
BRADFORD	0	0	0	22,153	0	135,123
BREVARD	0	20,151,682	20,151,682	4,365,130	0	27,497,898
BROWARD	0	126,469,058	126,469,058	23,810,683	0	189,203,829
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	2,601,295	0	6,608,640
CITRUS	0	0	0	132,179	0	686,792
CLAY	0	4,240,760	23,827,844	590,588	0	25,681,440
COLLIER	0	25,003,600	25,052,725	15,104,765	0	41,965,416
COLUMBIA	0	0	219,468	434,599	324	1,173,506
DADE	0	89,889,174	89,889,174	75,607,558	0	259,752,706
DESOTO	0	267,371	267,371	1,275,557	0	1,875,666
DIXIE	0	0	0	18,063	(698)	86,617
DUVAL	0	9,687,656	9,732,406	56,596,581	0	91,528,204
ESCAMBIA	0	6,756,619	26,756,619	623,396	0	28,841,497
FLAGLER	0	4,850,799	16,525,799	4,581,619	0	23,992,827
FRANKLIN	0	0	0	22,139	0	329,072
GADSDEN	0	0	0	64,695	7,923	327,840
GILCHRIST	0	0	0	112,465	0	301,170
GLADES	0	0	0	0	0	0
GULF	0	600,000	600,000	962,085	0	1,675,703
HAMILTON	0	0	0	14,550	2,020	75,106
HARDEE	0	0	0	1,171,164	0	1,550,133
HENDRY	0	190,000	297,387	2,219,208	(31,092)	2,922,789
HERNANDO	0	7,661,828	13,416,602	3,730,707	0	22,261,672
HIGHLANDS	0	2,048,903	2,048,903	440,075	0	3,119,055
HILLSBOROUGH	0	60,873,509	103,770,717	69,821,126	0	210,642,519
HOLMES	0	0	0	561,483	0	890,924
INDIAN RIVER	0	10,452,587	12,560,588	1,102,371	0	19,221,908
JACKSON	0	0	0	445,006	0	1,083,351
JEFFERSON	0	0	0	10,218	0	60,014
LAFAYETTE	0	0	0	8,926	0	33,955
LAKE	0	21,898,874	81,843,628	5,211,204	0	88,427,039
LEE	0	46,139,113	62,967,251	2,482,603	0	67,954,372
LEON	0	10,286,906	72,784,685	16,576,731	0	98,808,793
LEVY	0	601,215	11,766,215	630,265	0	13,071,232
LIBERTY	0	0	0	147,414	0	263,076
MADISON	0	0	674,864	132,191	0	1,108,920
MANATEE	20,500	14,702,423	14,979,520	354,239	0	16,699,765
MARION	0	9,199,773	11,464,480	531,008	0	13,716,380
MARTIN	0	959,912	6,441,114	309,314	0	7,901,827
MONROE	0	11,184,602	11,399,862	444,958	0	12,121,959
NASSAU	0	81,224	81,224	212,248	0	826,936
OKALOOSA	0	1,507,172	2,396,018	1,166,818	0	4,764,830
OKEECHOBEE	0	76,241	76,241	54,697	0	356,447
ORANGE	0	75,629,288	194,977,975	218,227,772	0	419,467,635
OSCEOLA	0	22,073,146	23,955,084	9,421,637	(113,298)	48,046,067
PALM BEACH	0	101,719,851	102,398,366	195,830,324	0	334,438,584
PASCO	0	14,212,525	15,260,367	12,845,503	0	36,724,243
PINELLAS	0	0	0	1,107,126	0	5,101,584
POLK	0	31,441,280	50,774,988	820,723	403,617	54,990,790
PUTNAM	0	0	0	2,240,867	(3,958)	4,599,017
ST. JOHNS	0	4,264,639	4,264,639	4,064,787	0	13,104,755
ST. LUCIE	0	14,764,006	17,054,510	5,988,664	0	39,709,253
SANTA ROSA	0	1,986,377	9,258,677	991,345	0	11,560,609
SARASOTA	0	16,728,654	16,728,654	857,464	0	19,542,324
SEMINOLE	0	22,625,000	23,050,537	11,674,369	0	37,484,666
SUMTER	0	1,401,031	2,113,499	93,070	0	2,644,442
SUWANNEE	0	0	1,399,108	44,280	0	1,630,190
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	15,789	0	81,272
VOLUSIA	0	42,100,270	42,100,270	72,375,645	0	126,875,862
WAKULLA	0	0	954,686	179,944	0	2,020,227
WALTON	0	2,018,933	2,018,933	423,452	0	2,678,785
WASHINGTON	0	0	0	8,545	0	44,969
STATE TOTAL	20,500	850,370,162	1,268,395,899	835,522,674	264,838	2,478,940,838

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
CAPITAL PROJECTS FUNDS - REVENUES**

	1.85	1.86	1.87	1.88	1.89	1.90
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	CAPITAL OUTLAY AND DEBT SERVICE	RACING COMMISSION FUNDS	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	CLASS SIZE REDUCTION CAPITAL OUTLAY
ALACHUA	0	0	129,716	0	3,234,952	505,616
BAKER	0	0	32,364	0	556,402	189,982
BAY	0	0	118,756	0	2,898,455	3,832,457
BRADFORD	0	0	23,702	0	740,756	0
BREVARD	0	0	366,316	0	6,681,201	1,689,350
BROWARD	6,964,790	0	1,349,142	0	31,661,900	4,386,251
CALHOUN	0	0	75,692	0	414,152	122,601
CHARLOTTE	0	0	103,801	0	2,080,574	199,264
CITRUS	0	0	93,082	0	1,357,975	263,334
CLAY	0	0	353,302	0	3,506,719	392,827
COLLIER	0	0	739,251	0	4,260,900	2,218,934
COLUMBIA	0	0	80,413	0	1,453,440	247,969
DADE	0	0	1,893,561	0	26,733,745	13,715,106
DESOTO	0	0	25,266	0	336,843	124,997
DIXIE	0	0	12,758	0	228,365	29,745
DUVAL	0	0	532,821	0	14,710,125	0
ESCAMBIA	0	0	191,909	0	4,200,190	660,491
FLAGLER	0	0	169,052	0	3,590,604	1,267,400
FRANKLIN	0	0	60,091	0	8,168,955	207,999
GADSDEN	0	0	37,623	0	906,648	670,697
GILCHRIST	0	0	24,829	0	368,213	675,251
GLADES	0	0	41,241	0	350,943	361,676
GULF	0	0	16,055	0	426,359	41,560
HAMILTON	0	0	17,389	0	200,949	29,095
HARDEE	0	0	39,918	0	15,873,584	0
HENDRY	0	0	43,543	0	660,140	163,352
HERNANDO	0	0	154,966	0	2,487,348	1,641,946
HIGHLANDS	0	0	55,263	0	1,519,930	580,174
HILLSBOROUGH	0	0	1,202,231	0	20,559,560	8,520,056
HOLMES	0	0	32,160	0	296,451	416,794
INDIAN RIVER	0	300,000	145,649	0	1,781,608	604,513
JACKSON	0	0	36,844	0	768,019	1,444,593
JEFFERSON	0	0	24,217	0	246,876	26,075
LAFAYETTE	0	0	9,946	0	102,680	19,831
LAKE	0	0	415,332	0	4,398,086	5,533,962
LEE	0	0	790,099	0	8,010,480	3,885,454
LEON	0	0	184,491	0	3,218,827	714,545
LEVY	0	86,455	30,782	0	7,745,282	197,275
LIBERTY	0	0	12,170	0	181,102	49,898
MADISON	0	0	27,781	0	169,579	12,167
MANATEE	0	0	340,490	0	4,482,317	0
MARION	0	0	164,007	0	7,665,875	1,570,622
MARTIN	0	0	492,751	0	1,594,564	347,236
MONROE	2	0	48,792	0	1,056,509	0
NASSAU	0	0	48,068	0	1,063,875	0
OKALOOSA	0	935,262	132,298	0	2,674,328	623,249
OKEECHOBEE	0	408,223	40,915	0	682,085	171,018
ORANGE	0	0	1,688,298	0	14,212,239	25,647,383
OSCEOLA	0	0	444,756	223,250	4,749,977	2,856,195
PALM BEACH	0	0	1,188,199	0	13,853,765	14,285,750
PASCO	0	0	477,424	0	6,276,697	3,967,867
PINELLAS	0	0	467,340	223,250	11,184,887	1,889,207
POLK	0	0	532,276	0	9,277,126	3,539,589
PUTNAM	0	0	59,478	0	1,408,087	404,343
ST. JOHNS	0	0	193,457	0	4,283,961	1,503,125
ST. LUCIE	0	0	237,885	0	4,130,571	2,506,377
SANTA ROSA	0	0	131,873	0	2,278,746	1,002,511
SARASOTA	0	0	356,483	0	7,418,890	2,205,312
SEMINOLE	0	0	358,125	0	5,182,758	2,449,585
SUMTER	0	0	77,249	0	651,076	111,348
SUWANNEE	0	0	26,046	0	519,729	0
TAYLOR	0	0	122,924	0	373,303	46,412
UNION	0	0	17,231	0	257,562	70,074
VOLUSIA	0	0	417,744	0	5,721,539	1,867,621
WAKULLA	0	0	34,821	66,166	933,781	358,576
WALTON	0	0	71,446	0	665,912	326,770
WASHINGTON	0	0	103,426	0	557,245	1,100,741
STATE TOTAL	6,964,792	1,729,940	17,967,326	512,666	300,246,321	124,494,148

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
CAPITAL PROJECTS FUNDS - REVENUES**

	1.91	1.92	1.93	1.94	1.95	1.96
DISTRICT	OTHER STATE	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST INCL AND CHANGE IN FAIR VALUE ON INVEST	OTHER LOCAL	TOTAL LOCAL
ALACHUA	0	3,870,284	18,143,859	1,811,019	439,891	20,394,769
BAKER	0	778,748	1,148,291	81,176	171,058	1,400,526
BAY	0	6,849,668	40,200,673	1,109,077	12,750	41,322,500
BRADFORD	0	764,458	1,322,064	110,234	0	1,432,297
BREVARD	135,835	8,872,703	61,264,161	3,269,017	18,287,484	82,820,662
BROWARD	1,463,201	38,860,494	255,195,973	27,253,707	14,603,452	297,053,132
CALHOUN	71,453	683,898	0	14,712	0	14,712
CHARLOTTE	113,926	2,497,565	33,021,059	1,634,880	117,332	34,773,271
CITRUS	92,746	1,807,137	17,110,698	1,157,415	6,336,288	24,604,401
CLAY	74,251	4,327,098	16,131,841	1,313,227	9,809,030	27,254,097
COLLIER	319,768	7,538,853	118,831,873	2,706,276	11,909,587	133,447,736
COLUMBIA	0	1,781,822	3,663,063	51,193	0	3,714,257
DADE	13,960,489	56,302,901	333,576,251	33,199,607	45,743,640	412,519,498
DESOTO	0	487,106	2,240,826	115,162	0	2,355,988
DIXIE	0	270,868	918,485	12,952	3,852	935,290
DUVAL	437,880	15,680,826	90,225,391	4,672,870	562,958	95,461,219
ESCAMBIA	0	5,052,590	44,472,998	3,096,002	76,599	47,645,599
FLAGLER	493,208	5,520,264	19,715,097	2,429,134	10,426,331	32,570,562
FRANKLIN	161,330	8,598,375	6,438,574	204,915	34,650	6,678,139
GADSDEN	54,573	1,669,541	1,985,997	87,678	105,057	2,178,732
GILCHRIST	0	1,068,293	899,506	18,572	47,738	965,816
GLADES	249,116	1,002,977	1,049,218	42,967	1,219	1,093,404
GULF	0	483,974	2,095,168	30,535	0	2,125,703
HAMILTON	0	247,433	1,123,245	15,877	64,000	1,203,122
HARDEE	0	15,913,503	2,558,481	141,578	0	2,700,059
HENDRY	0	867,035	3,717,574	128,990	314,720	4,161,283
HERNANDO	2,248,016	6,532,276	23,321,223	2,380,959	15,311,043	41,013,225
HIGHLANDS	0	2,155,367	8,051,406	450,220	474	8,502,101
HILLSBOROUGH	110,441	30,392,289	124,659,828	13,945,689	9,511,706	148,117,224
HOLMES	0	745,405	666,034	111,122	200,175	977,331
INDIAN RIVER	25,916	2,557,686	27,181,023	2,838,860	6,326,880	36,346,763
JACKSON	0	2,249,456	2,137,600	171,669	0	2,309,269
JEFFERSON	104,409	401,577	858,375	225,259	20	1,083,654
LAFAYETTE	0	132,457	334,387	15,750	0	350,137
LAKE	4,168,853	14,516,234	39,299,904	5,518,395	19,956,439	64,774,737
LEE	1,592,142	14,278,176	123,590,249	13,239,764	57,286,335	194,116,348
LEON	121,669	4,239,532	42,609,077	3,260,658	1,676,060	47,545,795
LEVY	0	7,973,339	3,138,081	305,459	117,076	3,560,616
LIBERTY	0	243,170	0	7,440	0	7,440
MADISON	0	209,527	265,377	20,625	0	286,003
MANATEE	3,302,346	8,125,153	71,667,102	5,400,322	15,222,484	92,289,909
MARION	0	9,400,504	49,192,687	2,899,362	127,226	52,219,276
MARTIN	33,567	2,468,119	33,929,970	2,604,809	3,399,348	39,934,127
MONROE	75,994	1,181,295	23,013,473	3,430,572	534,558	26,978,604
NASSAU	0	1,111,943	11,551,493	677,672	2,860,137	15,089,301
OKALOOSA	72,315	3,502,190	25,444,749	1,190,608	60,596	26,695,954
OKEECHOBEE	55,854	949,872	3,419,022	130,599	1,750	3,551,371
ORANGE	0	41,547,920	275,993,719	26,533,771	91,801,259	394,328,749
OSCEOLA	7,479,318	15,753,496	31,165,139	5,878,316	40,618,056	77,661,511
PALM BEACH	0	29,327,714	370,465,794	25,321,299	30,394,085	426,181,178
PASCO	0	10,721,988	46,035,428	9,241,129	34,023,299	89,299,857
PINELLAS	0	13,764,684	122,196,173	5,665,168	1,584,960	129,446,301
POLK	0	13,348,991	82,919,475	8,823,627	34,679,192	126,422,293
PUTNAM	37,386	1,909,293	6,153,988	196,797	39,503	6,390,288
ST. JOHNS	60,912	6,041,456	33,515,863	1,727,442	7,132,105	42,375,411
ST. LUCIE	2,786,591	9,661,424	33,887,229	5,087,473	26,925,786	65,900,488
SANTA ROSA	320,416	3,733,546	15,795,011	625,316	435,723	16,856,050
SARASOTA	228,765	10,209,450	106,483,168	3,704,108	13,058,432	123,245,708
SEMINOLE	156,167	8,146,635	64,296,682	4,401,849	3,023,624	71,722,155
SUMTER	728,158	1,567,831	6,589,857	222,110	0	6,811,967
SUWANNEE	0	545,775	2,214,099	117,008	0	2,331,107
TAYLOR	141,644	684,282	2,124,921	28,846	0	2,153,767
UNION	0	344,867	360,703	21,162	0	381,865
VOLUSIA	185,862	8,192,766	95,843,941	8,719,463	11,636,285	116,199,689
WAKULLA	321,512	1,714,855	2,194,860	62,686	44,447	2,301,993
WALTON	48,893	1,113,021	17,231,559	570,782	0	17,802,341
WASHINGTON	0	1,761,412	1,274,970	139,424	27,904	1,442,298
STATE TOTAL	42,034,922	485,255,387	3,008,124,005	250,622,361	547,084,603	3,805,830,975

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
CAPITAL PROJECTS FUNDS - REVENUES**

1.97 1.98 1.99 1.100 1.101

DISTRICT	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	SALE OF BONDS	CERTIFICATES OF PARTICIPATION	PROCEEDS FROM SALE OF CAPITAL ASSETS	OTHER FINANCING SOURCES
ALACHUA	24,265,054	0	1,794,000	0	2,880
BAKER	2,179,273	0	3,190,020	0	0
BAY	48,172,167	0	0	0	0
BRADFORD	2,196,756	0	0	0	0
BREVARD	91,693,364	641,526	133,406,486	104,125	222,930
BROWARD	342,878,416	460,000	273,846,848	256,979	78,564,994
CALHOUN	698,609	0	0	0	0
CHARLOTTE	37,270,837	0	0	0	0
CITRUS	26,411,538	0	0	0	0
CLAY	31,581,196	0	16,000,000	0	0
COLLIER	140,986,588	0	4,142,875	2,466,100	31,369
COLUMBIA	5,496,078	0	0	0	0
DADE	468,822,400	0	479,643,138	0	62,387,033
DESOTO	2,843,094	0	0	0	0
DIXIE	1,206,158	0	0	0	0
DUVAL	111,142,046	0	970,250	1,819,050	1,299
ESCAMBIA	52,698,190	0	0	0	0
FLAGLER	38,090,826	0	67,928,572	3,386,929	0
FRANKLIN	15,276,514	0	0	0	0
GADSDEN	3,848,273	0	0	0	2,093,352
GILCHRIST	2,034,109	0	0	0	0
GLADES	2,096,381	0	0	0	1,145,466
GULF	2,609,677	0	0	0	0
HAMILTON	1,450,555	0	0	0	0
HARDEE	18,613,562	0	0	0	3,000,000
HENDRY	5,028,318	0	2,960,813	0	598,800
HERNANDO	47,545,501	0	106,400,137	0	0
HIGHLANDS	10,657,468	0	0	0	0
HILLSBOROUGH	178,509,513	57,750,000	90,344,515	3,776,693	0
HOLMES	1,722,737	0	0	0	0
INDIAN RIVER	39,204,449	0	78,854,218	0	4,800,000
JACKSON	4,558,724	0	0	0	0
JEFFERSON	1,485,231	0	0	0	0
LAFAYETTE	482,594	0	0	0	0
LAKE	79,290,971	0	66,000,000	620,727	0
LEE	208,394,524	0	94,876,536	0	0
LEON	51,785,327	0	0	1,700,000	0
LEVY	11,620,410	0	0	0	1,504,340
LIBERTY	250,610	0	0	0	0
MADISON	495,530	0	0	0	0
MANATEE	100,415,062	1,582,444	29,809,776	0	29,979,500
MARION	61,619,780	0	54,000,000	0	0
MARTIN	42,402,246	3,305,000	39,957,000	0	3,924,393
MONROE	28,159,901	4,626,740	0	0	4,525,815
NASSAU	16,201,244	0	0	0	0
OKALOOSA	31,133,405	0	0	0	2,532,487
OKEECHOBEE	4,909,465	0	0	0	0
ORANGE	435,876,668	0	149,500,000	6,039,712	23,996,466
OSCEOLA	93,415,007	1,810,000	0	0	0
PALM BEACH	455,508,892	0	229,863,195	2,050,567	19,999,211
PASCO	100,021,845	0	66,785,612	0	0
PINELLAS	143,210,985	0	0	0	106,780
POLK	139,771,285	96,055,000	0	0	0
PUTNAM	8,299,581	0	0	0	0
ST. JOHNS	48,416,867	0	0	0	0
ST. LUCIE	75,561,912	130,490,700	38,208,448	500,236	54,872,243
SANTA ROSA	20,589,597	0	25,000,000	500,000	11,947,254
SARASOTA	133,455,158	2,814,696	0	0	109,262
SEMINOLE	79,868,790	0	27,200,000	0	0
SUMTER	8,379,798	0	16,202,000	0	0
SUWANNEE	2,876,882	2,109,275	0	0	10,070,000
TAYLOR	2,838,049	0	0	0	95,000
UNION	726,732	0	0	0	0
VOLUSIA	124,392,455	60,689,570	140,415,610	28,500	2,259,232
WAKULLA	4,016,848	0	0	0	0
WALTON	18,915,362	0	0	0	0
WASHINGTON	3,203,710	0	0	307,705	0
STATE TOTAL	4,299,781,094	362,334,951	2,237,300,049	23,557,323	318,770,106

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
CAPITAL PROJECTS FUNDS - REVENUES**

DISTRICT	1.102 TRANSFERS IN	1.103 TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	1.104 BEGINNING FUND BALANCES	1.105 ADJUSTMENTS	TOTAL FEDERAL, STATE, AND LOCAL REV. OTHER FIN SOURCES AND TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	200,000	1,996,880	47,145,832	0	73,407,766
BAKER	0	3,190,020	3,115,739	0	8,485,032
BAY	0	0	25,678,032	(25,000)	73,825,199
BRADFORD	0	0	3,340,902	0	5,537,658
BREVARD	30,125,085	164,500,153	63,976,303	0	320,169,820
BROWARD	0	353,128,821	826,331,003	0	1,522,338,240
CALHOUN	104,685	104,685	570,419	0	1,373,713
CHARLOTTE	825,921	825,921	32,576,218	0	70,672,976
CITRUS	0	0	25,386,052	0	51,797,590
CLAY	0	16,000,000	21,252,273	0	68,833,468
COLLIER	0	6,640,344	75,010,599	0	222,637,531
COLUMBIA	0	0	4,578,690	(1,383,526)	8,691,242
DADE	21,550,662	563,580,833	782,545,500	0	1,814,948,732
DESOTO	0	0	2,963,440	0	5,806,534
DIXIE	0	0	693,705	(62,250)	1,837,614
DUVAL	0	2,790,599	192,368,166	(200,000)	306,100,811
ESCAMBIA	0	0	58,264,085	0	110,962,275
FLAGLER	12,836,215	84,151,716	10,999,183	0	133,241,725
FRANKLIN	0	0	3,591,672	(445,929)	18,422,257
GADSDEN	0	2,093,352	1,798,063	0	7,739,688
GILCHRIST	0	0	610,150	0	2,644,259
GLADES	0	1,145,466	680,786	125,413	4,048,046
GULF	0	0	1,337,868	0	3,947,545
HAMILTON	0	0	612,086	236,901	2,299,543
HARDEE	638,625	3,638,625	7,114,611	0	29,366,798
HENDRY	0	3,559,613	3,692,741	227,426	12,508,097
HERNANDO	75,000	106,475,137	28,214,452	(268,930)	181,966,160
HIGHLANDS	12,664	12,664	11,414,048	0	22,084,180
HILLSBOROUGH	88	151,871,296	435,043,173	0	765,423,981
HOLMES	0	0	2,878,123	127,219	4,728,078
INDIAN RIVER	0	83,654,218	39,526,784	0	162,385,451
JACKSON	0	0	2,337,466	750,000	7,646,190
JEFFERSON	0	0	1,087,825	0	2,573,056
LAFAYETTE	50,571	50,571	385,086	0	918,251
LAKE	2,482,316	69,103,043	99,618,245	0	248,012,259
LEE	0	94,876,536	315,234,892	0	618,505,952
LEON	62,000,000	63,700,000	84,250,361	0	199,735,688
LEVY	6,376,464	7,880,804	3,333,941	0	22,835,155
LIBERTY	0	0	98,954	0	349,564
MADISON	0	0	499,028	16,397	1,010,954
MANATEE	9,792,391	71,164,111	120,715,636	0	292,294,809
MARION	584,107	54,584,107	40,949,719	0	157,153,606
MARTIN	1,820,047	49,006,439	44,215,003	0	135,623,689
MONROE	0	9,152,555	89,433,135	0	126,745,590
NASSAU	0	0	22,679,820	0	38,881,065
OKALOOSA	2,434,639	4,967,127	20,759,168	2,476,247	59,335,947
OKEECHOBEE	0	0	2,673,228	0	7,582,693
ORANGE	452	179,536,631	545,908,765	0	1,161,322,064
OSCEOLA	33,338,986	35,148,986	170,890,322	(8,744,409)	290,709,905
PALM BEACH	0	251,912,973	401,952,168	0	1,109,374,033
PASCO	26,425,882	93,211,494	156,029,051	0	349,262,391
PINELLAS	0	106,780	165,096,993	0	308,414,758
POLK	12,126	96,067,126	161,599,624	0	397,438,035
PUTNAM	0	0	5,222,896	0	13,522,477
ST. JOHNS	2,783,729	2,783,729	25,569,132	0	76,769,728
ST. LUCIE	12,478,025	236,549,653	106,375,207	0	418,486,772
SANTA ROSA	0	37,447,254	18,097,570	0	76,134,420
SARASOTA	0	2,923,958	70,204,527	0	206,583,643
SEMINOLE	4,677,680	31,877,680	102,768,821	0	214,515,291
SUMTER	0	16,202,000	5,165,365	0	29,747,164
SUWANNEE	0	12,179,275	2,360,078	0	17,416,236
TAYLOR	55,850	150,850	27,797	0	3,016,696
UNION	118,068	118,068	933,356	0	1,778,156
VOLUSIA	0	203,392,912	190,482,380	0	518,267,747
WAKULLA	1,330,000	1,330,000	1,147,391	0	6,494,239
WALTON	0	0	10,378,669	0	29,294,031
WASHINGTON	1,298,000	1,605,705	9,784,951	0	14,594,366
STATE TOTAL	234,428,278	3,176,390,710	5,711,577,268	(7,170,441)	13,180,578,629

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
PERMANENT FUND - REVENUES**

1.107

1.108

1.109

1.110

1.111

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	696	696
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	5,167	5,167
POLK	0	0	0	0	0
PUTNAM	0	0	0	5,796	5,796
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	0	0	11,659	11,659

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
PERMANENT FUND - REVENUES**

	1.112	1.113	1.114	1.115
				TOTAL FEDERAL, STATE, AND LOCAL REV, OTHER FIN SOURCES AND TRANS IN, BEG FUND BAL, AND
DISTRICT	OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	ADJUSTMENTS
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	0	0	0
CALHOUN	0	0	0	0
CHARLOTTE	0	16,588	0	17,284
CITRUS	0	0	0	0
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	0	0	0
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	0	0	0	0
ESCAMBA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	0	0
HOLMES	0	0	0	0
INDIAN RIVER	0	0	0	0
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	0	0	0
LEON	0	0	0	0
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	0	0
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	0	0
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	0	0	0
OSCEOLA	0	0	0	0
PALM BEACH	0	0	0	0
PASCO	0	0	0	0
PINELLAS	0	152,292	0	157,459
POLK	0	0	0	0
PUTNAM	0	134,212	0	140,009
ST. JOHNS	0	0	0	0
ST. LUCIE	0	0	0	0
SANTA ROSA	0	0	0	0
SARASOTA	0	0	0	0
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	0	303,092	0	314,752

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ALL GOVERNMENTAL FUND TYPES

EXPENDITURES

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**2005-2006 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

DISTRICT	2.1 GOV'T FUNDS INSTRUCTION	2.2 GOV'T FUNDS PUPIL PERSONNEL SERVICES	2.3 GOV'T FUNDS INSTRUCTIONAL MEDIA SERVICES	2.4 GOV'T FUNDS INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	2.5 GOV'T FUNDS INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	113,662,346	14,382,776	4,421,476	10,173,682	4,040,107
BAKER	17,576,544	2,078,653	498,110	1,210,145	356,647
BAY	121,803,960	7,868,307	3,497,112	4,692,588	2,946,273
BRADFORD	16,278,922	1,127,493	383,657	764,474	213,111
BREVARD	321,808,267	18,932,882	10,551,405	18,489,620	4,776,840
BROWARD	1,251,633,899	110,008,402	30,200,039	52,537,504	22,944,990
CALHOUN	9,854,569	531,821	376,522	922,360	201,388
CHARLOTTE	76,909,152	8,863,391	2,741,618	5,932,452	1,803,597
CITRUS	65,337,591	5,414,286	1,863,130	4,699,771	992,981
CLAY	135,768,350	11,698,614	4,817,660	4,239,222	2,439,723
COLLIER	219,917,833	16,621,491	4,524,153	10,494,928	5,712,925
COLUMBIA	42,567,427	5,451,921	1,160,021	1,389,909	1,689,862
DADE	1,815,883,917	151,742,338	51,013,959	52,973,462	49,907,033
DESOTO	23,612,581	2,034,306	554,589	2,123,503	306,734
DIXIE	9,822,691	767,670	93,660	963,229	154,208
DUVAL	532,387,870	59,659,175	16,280,704	20,641,162	31,721,738
ESCAMBIA	181,014,101	16,499,340	5,556,320	10,322,096	7,152,755
FLAGLER	49,887,170	5,993,073	993,885	357,682	653,085
FRANKLIN	7,839,521	424,781	169,085	19,787	109,459
GADSDEN	27,920,196	3,357,132	1,063,406	2,408,357	1,829,863
GILCHRIST	11,659,824	1,174,482	333,710	552,332	102,812
GLADES	5,766,422	685,273	233,010	373,781	196,590
GULF	9,087,339	721,415	316,580	320,594	269,572
HAMILTON	8,905,489	983,783	217,436	841,744	142,390
HARDEE	23,097,296	2,639,773	759,864	778,152	792,684
HENDRY	33,801,096	3,262,118	991,141	1,380,378	299,324
HERNANDO	83,887,361	8,138,977	1,923,339	3,727,170	1,846,852
HIGHLANDS	52,652,881	5,400,249	1,353,227	2,331,795	2,236,223
HILLSBOROUGH	840,254,099	65,828,919	25,268,900	36,367,253	16,878,036
HOLMES	13,803,273	651,856	573,684	870,262	161,984
INDIAN RIVER	73,937,616	4,298,448	2,012,971	6,202,638	1,086,443
JACKSON	30,050,985	2,986,625	646,602	2,322,691	413,089
JEFFERSON	6,412,348	527,680	297,162	646,299	133,609
LAFAYETTE	4,131,128	466,763	145,899	358,120	307,664
LAKE	164,701,712	13,035,329	3,424,105	5,638,732	6,593,615
LEE	322,291,630	23,479,190	6,375,897	15,017,593	8,552,490
LEON	140,095,019	12,061,732	4,215,510	14,649,498	2,331,707
LEVY	25,891,354	2,059,048	1,040,339	1,644,001	589,070
LIBERTY	6,831,320	253,771	139,724	400,522	158,190
MADISON	12,204,123	1,023,568	418,104	1,541,572	530,601
MANATEE	194,888,255	15,636,091	4,195,095	8,389,415	5,009,856
MARION	165,128,569	19,636,233	4,862,947	6,348,090	5,826,936
MARTIN	84,058,619	7,801,929	2,313,271	3,188,203	1,005,352
MONROE	52,497,790	4,870,854	821,894	2,970,329	863,022
NASSAU	41,478,294	3,072,943	1,416,663	1,891,257	665,788
OKALOOSA	147,707,285	7,315,966	3,002,070	7,186,062	807,283
OKEECHOBEE	30,411,537	2,742,537	714,595	1,597,534	683,730
ORANGE	770,376,732	44,293,707	15,720,351	65,551,522	29,284,753
OSCEOLA	195,786,614	18,082,451	4,772,082	16,700,234	5,958,714
PALM BEACH	847,752,465	49,995,020	17,019,023	52,824,498	33,101,778
PASCO	267,722,521	23,602,641	9,174,478	9,055,144	8,514,846
PINELLAS	525,400,027	40,427,753	13,082,405	36,349,410	6,285,187
POLK	413,747,734	24,858,347	10,679,120	17,649,047	8,143,135
PUTNAM	51,138,408	4,157,500	2,236,687	3,936,114	754,650
ST. JOHNS	105,273,196	11,646,676	3,789,768	3,222,276	2,237,606
ST. LUCIE	139,963,068	13,028,736	4,491,092	9,374,945	2,323,435
SANTA ROSA	99,602,803	7,591,580	2,829,100	4,923,885	1,644,114
SARASOTA	240,739,506	27,229,460	5,605,383	5,167,001	8,116,892
SEMINOLE	287,764,278	19,896,648	6,401,810	6,321,187	5,531,129
SUMTER	32,702,820	1,988,466	795,009	1,568,927	701,753
SUWANNEE	25,127,275	1,830,397	680,318	659,096	1,038,224
TAYLOR	16,222,593	1,426,799	246,199	593,743	403,059
UNION	9,793,259	650,686	223,662	240,004	122,773
VOLUSIA	284,772,006	22,894,954	7,256,291	13,768,554	8,734,572
WAKULLA	19,582,385	1,952,033	454,183	1,121,254	128,489
WALTON	30,887,962	1,854,994	1,158,848	1,728,847	988,254
WASHINGTON	21,844,800	1,764,447	627,345	691,349	213,890
STATE TOTAL	12,013,320,023	973,386,699	316,017,404	584,338,987	322,665,484

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.6	2.7	2.8	2.9	2.10	2.11
DISTRICT	GOV'T FUNDS INSTRUCTION RELATED TECHNOLOGY	GOV'T FUNDS TOTAL INSTRUCTIONAL SUPPORT SERVICES	GOV'T FUNDS SCHOOL BOARD	GOV'T FUNDS GENERAL ADMINISTRATION	GOV'T FUNDS SCHOOL ADMINISTRATION	GOV'T FUNDS FACILITIES ACQUISITION AND CONSTRUCTION (NON- CAPITALIZED)
ALACHUA	2,688,643	35,706,684	636,533	1,111,078	11,413,611	597,985
BAKER	218,641	4,362,196	295,918	416,196	1,698,729	172,839
BAY	0	19,004,280	523,185	895,755	12,466,039	501,111
BRADFORD	122,758	2,611,493	271,520	402,059	2,216,649	0
BREVARD	2,891,790	55,642,537	814,460	2,668,167	34,844,332	1,015,363
BROWARD	19,795,285	235,486,220	2,729,823	17,650,700	118,137,641	1,562,895
CALHOUN	341,189	2,373,280	243,236	315,036	651,525	32,945
CHARLOTTE	161,668	19,502,727	568,919	669,169	8,001,036	22,248,471
CITRUS	1,318,978	14,289,145	1,075,331	856,571	7,906,637	416,575
CLAY	526,665	23,721,884	690,227	1,045,883	11,948,146	1,972,098
COLLIER	2,089,621	39,443,118	1,110,269	2,187,105	22,999,654	970,621
COLUMBIA	249,090	9,940,803	373,176	1,234,309	3,571,401	18,174
DADE	29,392,223	335,029,015	7,264,690	18,790,730	167,395,470	7,147,013
DESOTO	194,339	5,213,472	214,698	477,341	2,140,893	247,549
DIXIE	217,539	2,196,306	236,230	312,907	1,084,306	0
DUVAL	9,293,827	137,596,606	1,647,138	7,456,533	38,619,730	2,019,377
ESCAMBIA	2,531,278	42,061,789	898,235	1,749,728	14,798,168	18,433,627
FLAGLER	411,194	8,408,919	419,563	689,579	4,147,828	439,099
FRANKLIN	0	723,111	298,142	322,150	472,205	0
GADSDEN	165,849	8,824,607	524,974	929,838	3,330,681	86,269
GILCHRIST	151,702	2,315,036	218,962	300,111	1,115,542	250,941
GLADES	7,380	1,496,034	304,780	197,664	532,766	16,958
GULF	143,979	1,772,139	164,738	467,973	1,154,231	0
HAMILTON	20,286	2,205,640	273,045	613,464	733,325	6,735
HARDEE	563,356	5,533,829	229,140	671,213	1,851,108	0
HENDRY	57,352	5,990,314	668,941	794,208	3,345,873	2,278,450
HERNANDO	1,462,158	17,098,496	569,779	683,911	8,814,025	1,009,981
HIGHLANDS	649,473	11,970,966	396,519	848,958	5,613,095	29,563
HILLSBOROUGH	11,672,518	156,015,626	1,659,434	12,494,562	82,300,814	1,989,580
HOLMES	173,268	2,431,055	168,523	257,301	1,573,676	0
INDIAN RIVER	428,714	14,029,214	1,371,049	805,829	6,918,486	840,312
JACKSON	867,043	7,236,051	315,106	495,648	3,348,598	223,545
JEFFERSON	0	1,604,751	214,581	514,937	748,169	0
LAFAYETTE	27,243	1,305,690	219,345	221,803	408,089	16,502
LAKE	4,108,279	32,800,059	744,225	1,395,185	14,877,138	5,401
LEE	3,565,431	56,990,602	736,654	4,094,353	34,910,408	2,980,405
LEON	190,964	33,449,412	1,239,355	2,382,931	13,616,876	357,690
LEVY	141,482	5,473,941	229,785	959,287	2,813,519	27,700
LIBERTY	0	952,206	220,643	313,069	431,549	15,859
MADISON	122,164	3,636,009	238,822	390,822	1,407,290	0
MANATEE	228,018	33,458,474	1,206,155	2,625,220	19,288,115	1,251,841
MARION	1,921,267	38,595,474	711,125	2,134,907	15,972,937	997,182
MARTIN	1,164,872	15,473,628	689,525	1,107,103	8,096,342	193,289
MONROE	1,248,829	10,774,928	1,070,650	1,095,842	5,118,706	65,440
NASSAU	672,115	7,718,767	402,263	762,710	4,295,936	652
OKALOOSA	1,151,292	19,462,674	874,332	665,260	14,745,188	401,242
OKEECHOBEE	269,341	6,007,737	329,764	2,280,266	3,003,784	33,959
ORANGE	16,923,103	171,773,437	2,134,401	6,087,248	82,671,392	10,857,704
OSCEOLA	3,380,672	48,894,152	1,414,978	2,526,892	16,704,133	5,077,029
PALM BEACH	5,127,417	158,067,736	4,809,021	9,659,428	92,376,021	2,043,820
PASCO	3,601,604	53,948,713	1,694,729	1,695,006	27,011,757	2,057,517
PINELLAS	1,186,732	97,331,487	1,308,300	8,444,402	55,057,177	1,547,850
POLK	3,243,632	64,573,281	2,168,749	5,840,013	35,884,709	4,773,544
PUTNAM	0	11,084,951	617,316	750,461	5,335,769	29,437
ST. JOHNS	2,096,184	22,992,510	838,835	575,525	10,087,140	2,502,855
ST. LUCIE	334,754	29,552,962	804,676	2,334,694	14,225,727	2,186,583
SANTA ROSA	1,538,388	18,527,067	366,145	717,884	10,889,900	36,215
SARASOTA	5,685,909	51,804,645	1,215,542	3,121,207	17,680,518	507,498
SEMINOLE	2,808,138	40,958,912	1,523,192	2,538,381	28,934,677	483,007
SUMTER	427,793	5,481,947	272,664	605,611	2,580,929	205,120
SUWANNEE	88,702	4,296,736	228,115	766,038	2,784,222	4,981
TAYLOR	393,268	3,063,068	249,008	475,545	1,628,821	12,582
UNION	238,875	1,476,000	202,347	269,308	837,561	19
VOLUSIA	4,054,046	56,708,417	513,727	3,354,107	36,496,795	1,367,765
WAKULLA	153,395	3,809,354	212,199	558,252	1,412,592	131,532
WALTON	105,203	5,836,147	301,144	319,699	3,506,810	76,729
WASHINGTON	438,180	3,735,211	213,609	380,922	2,909,715	519
STATE TOTAL	155,445,098	2,351,853,677	57,392,204	150,775,994	1,173,896,631	104,777,544

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.12	2.13	2.14	2.15	2.16	2.17
DISTRICT	GOV'T FUNDS FISCAL SERVICES	GOV'T FUNDS FOOD SERVICES	GOV'T FUNDS CENTRAL SERVICES	GOV'T FUNDS PUPIL TRANSPORTATION SERVICES	GOV'T FUNDS OPERATION OF PLANT	GOV'T FUNDS MAINTENANCE OF PLANT
ALACHUA	1,286,712	11,457,969	2,724,290	10,013,877	20,494,651	4,267,762
BAKER	516,762	1,929,229	877,102	1,989,154	3,039,383	770,128
BAY	1,492,286	11,564,343	4,321,325	8,075,825	15,019,759	4,752,389
BRADFORD	283,808	1,481,461	298,150	1,278,812	2,527,808	918,694
BREVARD	1,979,649	25,124,306	7,305,411	18,981,708	45,429,286	7,865,768
BROWARD	9,279,865	84,373,545	54,878,073	79,965,093	165,862,837	59,091,842
CALHOUN	353,908	902,824	428	898,786	963,973	328,678
CHARLOTTE	967,506	7,032,540	3,290,585	6,562,436	11,863,925	6,721,746
CITRUS	739,802	5,272,610	1,966,350	7,426,613	8,973,230	3,103,291
CLAY	588,756	9,832,231	3,123,545	10,801,498	15,722,830	4,627,410
COLLIER	1,594,287	17,921,163	6,633,186	19,011,114	29,550,690	46,966,546
COLUMBIA	343,906	3,851,269	779,791	4,440,147	5,133,559	1,908,439
DADE	18,051,196	139,409,620	58,042,849	85,768,382	280,818,270	123,764,666
DESOTO	533,115	2,192,539	506,699	1,802,115	3,096,141	3,278,415
DIXIE	386,107	1,129,790	73,057	1,023,086	2,020,458	86,325
DUVAL	5,515,415	47,225,059	19,140,122	45,654,363	60,619,287	30,227,181
ESCAMBIA	2,136,659	17,712,161	3,368,862	14,588,532	23,246,435	17,443,160
FLAGLER	784,327	3,882,471	641,560	4,522,591	7,270,292	2,312,881
FRANKLIN	328,598	614,773	251,406	581,757	926,636	310,645
GADSDEN	435,788	3,514,184	460,904	3,257,971	4,764,669	1,708,031
GILCHRIST	299,364	1,390,951	212,279	960,158	2,155,178	638,226
GLADES	182,324	628,580	31,161	474,974	946,739	1,226,446
GULF	219,949	794,491	147,700	952,049	1,465,376	639,776
HAMILTON	270,189	1,083,306	87,340	1,043,897	1,193,108	382,609
HARDEE	410,243	2,458,427	277,387	2,070,639	2,910,336	1,722,865
HENDRY	647,204	3,694,597	549,166	2,703,724	4,459,247	1,302,493
HERNANDO	851,484	6,940,272	1,557,239	8,102,138	12,059,274	4,548,953
HIGHLANDS	750,885	5,967,480	2,397,988	5,063,028	8,184,437	2,000,310
HILLSBOROUGH	7,137,905	81,239,688	16,269,095	61,239,915	96,866,729	27,441,443
HOLMES	273,900	1,469,577	756,607	1,145,878	2,522,296	711,803
INDIAN RIVER	1,061,401	7,699,667	2,445,103	4,137,087	12,225,201	3,702,440
JACKSON	337,656	3,412,585	446,836	2,729,597	4,272,970	1,848,393
JEFFERSON	263,501	640,615	37,100	882,554	1,045,163	450,144
LAFAYETTE	166,014	421,859	4,858	560,728	562,506	272,274
LAKE	1,773,494	13,325,201	3,719,145	14,866,352	20,439,481	5,850,237
LEE	3,176,344	27,036,051	7,319,496	41,099,415	47,669,148	15,301,821
LEON	1,849,733	8,893,934	5,884,287	9,002,087	17,312,532	7,596,879
LEVY	380,685	2,434,518	369,191	3,429,628	3,350,649	928,236
LIBERTY	207,270	555,445	16,642	569,048	837,212	238,412
MADISON	339,640	1,302,606	185,872	1,599,211	2,377,396	218,860
MANATEE	1,800,525	14,682,557	8,114,858	11,405,281	25,361,654	9,331,941
MARION	2,130,708	16,131,608	4,047,420	21,873,087	20,392,960	9,454,939
MARTIN	808,644	6,439,565	2,778,152	5,536,631	12,573,720	2,719,203
MONROE	1,104,300	2,805,954	1,252,613	3,953,089	7,839,666	2,379,084
NASSAU	471,795	3,819,198	477,241	3,996,023	6,221,336	2,444,015
OKALOOSA	1,388,828	10,384,197	2,468,353	9,679,995	15,321,963	6,387,220
OKEECHOBEE	396,307	2,873,618	241,384	2,350,635	3,841,348	1,245,178
ORANGE	5,704,390	56,495,058	16,431,883	59,057,564	80,310,375	40,273,304
OSCEOLA	1,534,493	18,828,603	5,863,915	15,598,236	24,784,882	7,419,369
PALM BEACH	4,468,282	57,064,491	13,827,992	44,568,952	122,910,793	43,261,528
PASCO	2,230,050	25,057,155	7,097,571	21,827,808	35,057,233	11,191,370
PINELLAS	3,582,236	37,030,905	13,332,327	46,099,493	79,387,189	27,030,062
POLK	2,503,801	33,997,891	11,504,547	28,108,073	41,008,354	26,172,171
PUTNAM	608,624	5,941,580	1,063,356	5,370,999	7,308,234	2,889,575
ST. JOHNS	1,424,709	7,701,898	2,172,317	8,604,762	16,230,588	5,292,467
ST. LUCIE	1,421,345	14,357,879	3,657,153	17,825,648	21,915,103	6,666,756
SANTA ROSA	1,011,195	9,473,903	2,264,938	11,916,723	12,870,779	4,195,699
SARASOTA	2,066,910	14,770,445	6,564,895	16,491,954	30,316,553	15,726,868
SEMINOLE	1,852,187	24,657,907	3,332,383	21,438,698	38,060,526	9,560,969
SUMTER	446,141	3,327,683	590,739	2,374,924	3,371,173	2,296,412
SUWANNEE	401,939	2,197,354	487,230	2,413,954	2,856,960	1,077,039
TAYLOR	313,255	1,398,812	308,927	1,767,775	2,872,453	189,296
UNION	343,332	997,978	53,506	660,933	1,484,410	493,568
VOLUSIA	2,679,477	21,724,687	5,470,702	16,638,193	37,028,590	13,985,508
WAKULLA	355,840	1,738,971	566,454	2,256,236	3,219,671	830,115
WALTON	297,652	2,641,084	902,758	2,701,904	5,228,022	1,252,214
WASHINGTON	449,807	1,573,261	288,606	2,190,816	1,772,124	1,116,471
STATE TOTAL	109,994,409	965,928,179	326,560,407	875,984,353	1,609,745,756	652,358,958

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.18	2.19	2.20	2.21	2.22	2.23
DISTRICT	GOVT FUNDS TOTAL					
	GOVT FUNDS ADMINISTRATIVE TECHNOLOGY SERVICES	GOVT FUNDS TOTAL GENERAL SUPPORT SERVICES	INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	GOVT FUNDS COMMUNITY SERVICES	GOVT FUNDS TOTAL CURRENT EXPENDITURES	GOVT FUNDS CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	1,049,137	65,053,604	214,422,633	2,983,645	217,406,279	28,512,970
BAKER	189,328	11,894,768	33,833,508	159,360	33,992,869	5,506,710
BAY	0	59,612,015	200,420,255	1,636,355	202,056,611	24,255,292
BRADFORD	233,825	9,912,785	28,803,199	135,351	28,938,550	3,306,128
BREVARD	2,350,441	148,378,891	525,829,695	518,895	526,348,589	110,356,750
BROWARD	9,956,561	603,488,876	2,090,608,995	22,181,861	2,112,790,856	483,777,396
CALHOUN	19,501	4,710,842	16,938,691	255,991	17,194,682	1,158,927
CHARLOTTE	1,194,687	69,121,020	165,532,898	554,397	166,087,296	29,106,017
CITRUS	1,066,658	38,803,668	118,430,405	936,181	119,366,586	23,551,912
CLAY	1,212,857	61,565,482	221,055,716	330,815	221,386,531	49,435,615
COLLIER	2,362,152	151,306,787	410,667,738	78,076	410,745,814	73,302,459
COLUMBIA	353,003	22,007,176	74,515,405	328,816	74,844,221	7,414,373
DADE	1,785,924	908,238,809	3,059,151,740	40,752,223	3,099,903,963	615,055,599
DESOTO	594,212	15,083,716	43,909,769	3,484	43,913,253	4,150,529
DIXIE	20,752	6,373,017	18,392,013	0	18,392,013	1,321,244
DUVAL	6,338,163	264,462,366	934,446,842	1,266,272	935,713,113	122,410,924
ESCAMBIA	2,980,297	117,355,863	340,431,753	694,296	341,126,049	27,550,206
FLAGLER	379,271	25,489,463	83,785,551	3,377,351	87,162,902	50,783,629
FRANKLIN	0	4,106,313	12,668,945	5,000	12,673,945	1,985,857
GADSDEN	425,761	19,439,069	56,183,872	866,611	57,050,484	5,208,467
GILCHRIST	4,100	7,545,813	21,520,674	34,597	21,555,270	1,596,048
GLADES	16,026	4,558,418	11,820,874	0	11,820,874	2,394,639
GULF	0	6,006,283	16,865,761	0	16,865,761	2,214,785
HAMILTON	27,057	5,714,074	16,825,203	161,037	16,986,240	1,685,135
HARDEE	217,863	12,819,221	41,450,345	98,538	41,548,883	32,403,912
HENDRY	756,088	21,199,991	60,991,401	0	60,991,401	7,877,522
HERNANDO	1,148,864	46,285,920	147,271,777	170,810	147,442,587	28,206,298
HIGHLANDS	172,588	31,424,850	96,048,697	538,361	96,587,058	11,544,262
HILLSBOROUGH	447,157	389,086,322	1,385,356,047	70,643,271	1,455,999,318	293,174,741
HOLMES	0	8,879,562	25,113,890	0	25,113,890	2,187,332
INDIAN RIVER	1,639,343	42,845,917	130,812,747	962,227	131,774,974	58,504,882
JACKSON	467,136	17,898,069	55,185,106	63,439	55,248,545	3,739,363
JEFFERSON	0	4,796,766	12,813,864	54,844	12,868,708	1,404,026
LAFAYETTE	71,453	2,925,433	8,362,250	94	8,362,344	599,584
LAKE	375,411	77,371,268	274,873,039	857,565	275,730,604	76,044,499
LEE	3,469,726	187,793,822	567,076,053	7,130,499	574,206,552	226,823,693
LEON	3,676,218	71,812,522	245,356,953	4,222,328	249,579,281	67,747,734
LEVY	501,363	15,424,561	46,789,855	6,530	46,796,385	10,981,234
LIBERTY	221,716	3,626,864	11,410,389	340,053	11,750,443	707,162
MADISON	172,838	8,233,356	24,073,488	744,434	24,817,923	1,104,555
MANATEE	3,459,202	98,527,349	326,874,078	119,980	326,994,057	88,048,500
MARION	3,489,196	97,336,070	301,060,112	2,359,755	303,419,867	55,287,109
MARTIN	547,887	41,490,062	141,022,309	2,414,610	143,436,919	60,449,537
MONROE	340,425	27,025,769	90,298,487	850,920	91,149,407	49,137,783
NASSAU	668,771	23,559,941	72,757,002	146,570	72,903,573	27,615,770
OKALOOSA	2,755,734	65,072,313	232,242,271	1,430,760	233,673,031	19,782,415
OKEECHOBEE	518,140	17,114,384	53,533,658	276,006	53,809,665	4,698,475
ORANGE	12,086,405	372,109,723	1,314,259,891	10,408,685	1,324,668,576	387,459,009
OSCEOLA	3,038,578	102,791,109	347,471,875	2,236,213	349,708,088	87,716,077
PALM BEACH	5,216,121	400,206,448	1,406,026,649	24,384,961	1,430,411,609	518,023,874
PASCO	1,704,019	136,624,216	458,295,450	714,491	459,009,941	159,423,192
PINELLAS	5,139,919	277,959,860	900,691,375	2,026,875	902,718,250	89,941,429
POLK	4,098,888	196,060,741	674,381,756	861,085	675,242,841	149,488,045
PUTNAM	207,915	30,123,266	92,346,625	19,112	92,365,737	5,081,504
ST. JOHNS	1,188,967	56,620,063	184,885,769	2,848,504	187,734,273	21,556,399
ST. LUCIE	1,933,209	87,328,771	256,844,802	395,487	257,240,289	190,192,848
SANTA ROSA	827,810	54,571,192	172,701,062	1,519,520	174,220,582	43,153,427
SARASOTA	1,918,449	110,380,839	402,924,990	1,315,817	404,240,807	107,878,336
SEMINOLE	3,753,287	136,135,214	464,858,404	1,904,582	466,762,986	86,874,647
SUMTER	277,674	16,349,071	54,533,838	3,357	54,537,195	4,228,841
SUWANNEE	113,819	13,331,652	42,755,663	43,721	42,799,384	13,436,104
TAYLOR	159,504	9,375,978	28,661,638	289,945	28,951,583	2,771,137
UNION	145,459	5,488,423	16,757,681	280,887	17,038,569	1,219,015
VOLUSIA	3,817,062	143,076,613	484,557,036	1,593,746	486,150,782	147,667,424
WAKULLA	9,407	11,291,269	34,683,008	9,160	34,692,168	4,040,585
WALTON	100,354	17,328,370	54,052,480	334,876	54,387,355	9,437,760
WASHINGTON	160,032	11,055,883	36,635,894	593,995	37,229,890	11,321,086
STATE TOTAL	103,573,710	6,130,988,151	20,496,161,839	222,477,227	20,718,639,071	4,845,022,738

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

DISTRICT	2.24 GOV'T FUNDS DEBT SERVICE	2.25 GOV'T FUNDS TOTAL EXPENDITURES	2.26 GOV'T FUNDS OTHER FINANCING USES	2.27 GOV'T FUNDS TRANSFERS OUT	2.28 GOV'T FUNDS ENDING FUND BALANCES	2.29 GOV'T FUNDS TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BAL
ALACHUA	16,211,242	262,130,491	0	5,347,120	59,746,314	327,223,925
BAKER	995,234	40,494,813	0	340,432	8,259,417	49,094,662
BAY	14,150,776	240,462,679	0	14,943,783	49,402,953	304,809,415
BRADFORD	131,988	32,376,666	0	0	4,756,645	37,133,311
BREVARD	26,264,947	662,970,286	0	50,276,767	220,559,196	933,806,249
BROWARD	168,632,907	2,765,201,160	2,325	167,597,864	1,035,109,317	3,967,910,666
CALHOUN	0	18,353,609	0	474,685	6,041,077	24,869,372
CHARLOTTE	3,969,805	199,163,118	0	5,089,478	106,453,737	310,706,333
CITRUS	572,444	143,490,942	0	3,389,104	37,841,433	184,721,478
CLAY	5,918,069	276,740,215	19,060,879	6,042,554	50,966,500	352,810,149
COLLIER	22,361,801	506,410,075	0	80,785,349	139,923,752	727,119,175
COLUMBIA	1,757,108	84,015,701	0	500,000	8,295,484	92,811,186
DADE	192,186,734	3,907,146,296	0	245,152,897	1,234,172,302	5,386,471,495
DESOTO	294,628	48,358,410	0	562,029	11,965,573	60,886,013
DIXIE	69,178	19,782,435	0	0	2,384,571	22,167,006
DUVAL	30,220,410	1,088,344,448	0	34,344,954	312,458,670	1,435,148,072
ESCAMBIA	7,714,703	376,390,958	19,889,667	12,851,686	128,135,066	537,267,377
FLAGLER	15,581,546	153,528,077	11,509,431	19,928,952	63,198,923	248,165,384
FRANKLIN	290,290	14,950,092	0	420,000	17,299,522	32,669,613
GADSDEN	1,982,995	64,241,945	0	139,271	3,305,198	67,686,415
GILCHRIST	439,044	23,590,362	0	335,304	1,714,333	25,640,000
GLADES	3,553	14,219,066	0	39,328	5,846,896	20,105,290
GULF	320,641	19,401,187	0	1,099,155	3,152,902	23,653,244
HAMILTON	58,222	18,729,596	0	115,508	2,596,704	21,441,807
HARDEE	351,598	74,304,394	0	1,768,805	6,791,612	82,864,811
HENDRY	1,575,916	70,444,839	0	267,066	12,816,594	83,528,499
HERNANDO	14,947,687	190,596,572	4,248,548	10,897,065	154,173,059	359,915,244
HIGHLANDS	2,593,364	110,724,684	0	4,046,567	14,489,952	129,261,204
HILLSBOROUGH	90,297,579	1,839,471,639	40,874,501	64,851,298	734,625,388	2,679,822,826
HOLMES	1,154,090	28,455,311	0	326,000	3,564,718	32,346,029
INDIAN RIVER	18,940,117	209,219,973	0	13,451,087	105,488,046	328,159,106
JACKSON	615,273	59,603,181	0	1,348,225	19,899,524	80,850,930
JEFFERSON	50,294	14,323,028	0	217,517	2,496,497	17,037,042
LAFAYETTE	42,845	9,004,774	0	181,172	1,207,110	10,393,056
LAKE	26,067,028	377,842,132	58,347,889	34,892,362	162,715,696	633,798,078
LEE	49,307,241	850,337,487	15,703,771	58,029,450	446,507,362	1,370,578,069
LEON	19,590,917	336,917,933	0	75,296,428	172,720,003	584,934,363
LEVY	9,353,734	67,131,353	117,181	7,702,681	9,962,335	84,913,550
LIBERTY	101,652	12,559,256	0	305,631	2,822,496	15,687,383
MADISON	278,716	26,201,194	672,550	0	4,396,482	31,270,226
MANATEE	16,268,640	431,311,197	0	38,870,384	185,310,051	655,491,631
MARION	12,056,482	370,763,458	1,593,590	14,300,734	125,568,349	512,226,132
MARTIN	1,907,787	205,794,243	4,924,480	4,364,956	86,645,952	301,729,631
MONROE	6,878,399	147,165,589	0	12,359,267	81,586,472	241,111,328
NASSAU	530,310	101,049,653	0	81,224	22,318,013	123,448,890
OKALOOSA	2,508,995	255,964,441	885,798	14,743,855	74,782,220	346,376,313
OKEECHOBEE	304,593	58,812,732	0	80,130	7,959,275	66,852,137
ORANGE	90,468,965	1,802,596,550	116,858,500	107,132,742	1,062,539,583	3,089,127,375
OSCEOLA	31,380,609	468,804,774	1,884,635	63,013,982	201,380,262	735,083,653
PALM BEACH	142,869,305	2,091,304,788	77,204,400	145,424,662	684,333,308	2,998,267,158
PASCO	22,116,967	640,550,101	0	42,177,480	220,415,058	903,142,638
PINELLAS	7,034,636	999,694,314	0	7,885,000	285,091,144	1,292,670,459
POLK	35,797,277	860,528,163	18,421,787	57,848,988	249,838,020	1,186,636,958
PUTNAM	2,366,563	99,813,805	0	2,500,000	16,552,335	118,866,139
ST. JOHNS	10,870,990	220,161,662	0	16,498,370	59,166,848	295,826,880
ST. LUCIE	25,934,618	473,367,755	0	31,112,830	233,344,351	737,824,936
SANTA ROSA	2,985,941	220,359,950	6,973,342	3,808,625	58,329,484	289,471,400
SARASOTA	18,730,365	530,849,508	0	33,515,312	121,744,290	686,109,110
SEMINOLE	36,065,449	589,703,082	0	31,034,769	135,571,555	756,309,406
SUMTER	1,877,613	60,643,648	516,896	6,567,673	27,819,892	95,548,110
SUWANNEE	741,118	56,976,606	1,394,311	411,989	5,315,256	64,098,162
TAYLOR	12,223	31,734,943	0	233,190	379,616	32,347,749
UNION	128,715	18,386,299	0	118,068	2,965,551	21,469,918
VOLUSIA	53,998,561	687,816,767	0	53,822,417	427,553,083	1,169,192,267
WAKULLA	998,925	39,731,678	951,412	1,974,759	4,612,045	47,269,895
WALTON	2,348,832	66,173,947	0	3,532,173	24,940,856	94,646,977
WASHINGTON	1,356,595	49,907,570	0	1,974,421	11,827,935	63,709,926
STATE TOTAL	1,273,935,789	26,837,597,600	402,035,893	1,618,745,574	9,786,154,163	38,644,533,231

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES BY OBJECT**

	2.30	2.31	2.32	2.33	2.34
DISTRICT	GOV'T FUNDS SALARIES	GOV'T FUNDS EMPLOYEE BENEFITS	GOV'T FUNDS PURCHASED SERVICES	GOV'T FUNDS ENERGY SERVICES	GOV'T FUNDS MATERIALS AND SUPPLIES
ALACHUA	133,037,648	35,862,766	24,065,657	7,442,416	11,298,979
BAKER	20,648,224	6,112,934	2,048,476	1,179,830	2,155,943
BAY	120,091,623	33,115,750	21,995,909	7,380,998	12,016,195
BRADFORD	17,970,304	4,858,469	2,506,131	942,355	1,622,145
BREVARD	326,481,039	98,099,652	49,340,830	15,753,864	28,607,233
BROWARD	1,307,862,645	359,065,915	245,386,979	63,982,497	110,617,092
CALHOUN	10,902,053	2,767,946	1,244,564	501,306	1,187,337
CHARLOTTE	87,504,979	25,691,033	9,757,450	5,355,239	7,782,858
CITRUS	78,569,961	17,695,047	7,985,675	4,150,743	7,024,092
CLAY	151,224,603	35,563,591	9,986,820	7,396,571	13,211,998
COLLIER	227,939,244	73,376,430	58,886,104	13,063,623	23,571,215
COLUMBIA	47,576,695	13,811,139	4,941,629	2,498,653	4,407,145
DADE	1,921,296,504	560,437,280	282,229,784	77,662,602	185,314,945
DESOTO	24,159,609	7,363,824	6,813,354	1,355,049	2,872,380
DIXIE	10,327,642	3,493,161	1,524,387	785,707	1,142,921
DUVAL	529,189,457	164,274,311	163,071,218	22,237,058	39,744,397
ESCAMBIA	187,263,836	59,654,610	31,547,741	11,916,887	20,884,262
FLAGLER	51,402,210	13,671,419	9,433,038	3,015,217	5,964,606
FRANKLIN	6,469,012	2,393,746	830,167	404,907	781,055
GADSDEN	33,753,641	8,418,888	7,295,411	2,447,103	4,021,444
GILCHRIST	12,598,938	3,257,004	2,234,637	1,129,702	1,630,983
GLADES	6,503,172	1,827,093	1,899,796	485,137	772,223
GULF	10,682,923	2,798,051	1,042,498	642,685	1,195,807
HAMILTON	10,212,608	2,594,918	1,480,163	689,458	1,257,457
HARDEE	25,123,036	7,871,768	2,722,594	1,312,457	3,162,734
HENDRY	33,899,556	12,486,923	3,537,512	2,268,475	4,062,163
HERNANDO	94,384,783	26,580,818	7,309,504	5,806,022	9,564,200
HIGHLANDS	56,898,888	18,618,502	8,530,983	3,295,040	6,683,986
HILLSBOROUGH	889,846,585	251,185,410	143,699,014	45,646,604	91,287,641
HOLMES	15,175,570	4,219,831	2,218,276	902,494	1,903,712
INDIAN RIVER	77,915,487	23,065,332	14,039,354	5,141,835	7,405,767
JACKSON	34,907,019	8,710,521	4,529,827	1,832,434	3,787,300
JEFFERSON	7,521,431	1,869,613	1,271,148	597,798	983,980
LAFAYETTE	5,127,827	1,353,006	750,013	308,580	502,720
LAKE	151,420,991	45,692,828	44,852,379	9,467,704	16,994,211
LEE	332,524,600	99,397,651	67,059,875	23,352,850	34,058,212
LEON	161,317,079	38,950,802	19,216,376	8,356,610	13,712,018
LEVY	29,529,863	7,251,142	4,593,837	1,797,721	2,496,898
LIBERTY	6,773,610	1,771,071	1,537,507	382,076	772,085
MADISON	13,945,192	3,746,495	3,175,107	1,017,215	2,060,799
MANATEE	200,432,675	53,466,324	32,924,534	13,164,251	17,377,388
MARION	189,420,480	46,687,328	29,423,532	9,958,247	17,492,953
MARTIN	88,912,493	27,580,668	9,862,233	6,206,119	7,463,041
MONROE	56,583,691	17,135,918	9,635,016	2,603,358	2,934,585
NASSAU	48,160,730	12,151,938	3,908,489	2,417,180	4,628,118
OKALOOSA	142,428,455	34,399,900	26,647,166	7,024,812	14,320,653
OKEECHOBEE	31,128,597	9,097,063	5,874,790	1,720,821	4,150,608
ORANGE	784,485,508	234,425,617	125,581,425	40,066,630	81,328,534
OSCEOLA	199,208,401	57,041,471	45,083,016	11,795,623	23,271,069
PALM BEACH	856,704,592	254,573,310	134,005,158	44,713,513	74,511,137
PASCO	288,087,409	84,574,408	37,187,459	12,345,474	25,924,565
PINELLAS	579,992,791	170,227,989	55,456,891	33,035,652	43,424,125
POLK	382,970,323	119,843,112	100,072,137	16,400,907	41,013,666
PUTNAM	58,648,816	13,669,115	7,947,160	3,036,467	6,168,093
ST. JOHNS	110,465,881	35,955,649	19,749,218	7,079,536	10,495,993
ST. LUCIE	154,214,196	52,977,325	15,736,555	10,696,549	16,362,516
SANTA ROSA	102,503,262	27,174,361	22,916,021	5,912,463	10,226,254
SARASOTA	251,953,598	74,428,655	40,269,927	12,412,115	19,428,226
SEMINOLE	301,268,195	81,725,495	30,561,717	17,704,715	26,605,277
SUMTER	27,756,209	7,064,128	13,239,876	1,546,193	3,502,641
SUWANNEE	26,967,236	7,457,097	2,049,008	1,686,648	3,277,355
TAYLOR	17,898,371	4,014,048	2,701,065	1,233,072	1,709,564
UNION	10,075,669	2,535,594	1,557,567	606,562	1,477,944
VOLUSIA	316,262,883	90,764,424	29,704,693	13,575,790	25,099,065
WAKULLA	21,914,467	5,856,672	2,901,094	1,319,722	2,100,110
WALTON	33,676,831	8,937,238	5,150,188	1,988,781	3,429,982
WASHINGTON	22,024,451	6,239,936	4,131,315	1,044,695	2,215,687
STATE TOTAL	12,574,126,297	3,628,981,473	2,090,868,974	645,201,417	1,178,462,287

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES BY OBJECT**

DISTRICT	2.35 GOV'T FUNDS CAPITAL OUTLAY (NON-CAPITALIZED)	2.36 GOV'T FUNDS CAPITAL OUTLAY (CAPITALIZED)	2.37 GOV'T FUNDS DEBT SERVICE	2.38 GOV'T FUNDS OTHER EXPENDITURES	2.39 GOV'T FUNDS TOTAL EXPENDITURES BY OBJECT
ALACHUA	2,217,649	28,512,970	16,211,242	3,481,161	262,130,491
BAKER	745,557	5,506,710	995,234	1,101,907	40,494,813
BAY	2,612,987	24,255,292	14,150,776	4,843,150	240,462,679
BRADFORD	209,909	3,306,128	131,988	829,237	32,376,666
BREVARD	4,977,288	110,356,750	26,264,947	3,088,683	662,970,286
BROWARD	10,676,651	483,777,396	168,632,907	15,199,078	2,765,201,160
CALHOUN	332,872	1,158,927	0	258,604	18,353,609
CHARLOTTE	929,372	29,106,017	3,969,805	29,066,365	199,163,118
CITRUS	657,699	23,551,912	572,444	3,283,369	143,490,942
CLAY	2,927,718	49,435,615	5,918,069	1,075,230	276,740,215
COLLIER	7,171,537	73,302,459	22,361,801	6,737,661	506,410,075
COLUMBIA	902,831	7,414,373	1,757,108	706,129	84,015,701
DADE	48,108,821	615,055,599	192,186,734	24,854,027	3,907,146,296
DESOTO	903,878	4,150,529	294,628	445,160	48,358,410
DIXIE	823,938	1,321,244	69,178	294,257	19,782,435
DUVAL	11,213,427	122,410,924	30,220,410	5,983,245	1,088,344,448
ESCAMBIA	21,783,542	27,550,206	7,714,703	8,075,170	376,390,958
FLAGLER	1,184,707	50,783,629	15,581,546	2,491,705	153,528,077
FRANKLIN	137,439	1,985,857	290,290	1,657,619	14,950,092
GADSDEN	595,896	5,208,467	1,982,995	518,101	64,241,945
GILCHRIST	325,687	1,596,048	439,044	378,319	23,590,362
GLADES	222,386	2,394,639	3,553	111,068	14,219,066
GULF	285,932	2,214,785	320,641	217,864	19,401,187
HAMILTON	446,233	1,685,135	58,222	305,403	18,729,596
HARDEE	753,506	32,403,912	351,598	602,789	74,304,394
HENDRY	3,553,912	7,877,522	1,575,916	1,182,860	70,444,839
HERNANDO	1,679,258	28,206,298	14,947,687	2,118,002	190,596,572
HIGHLANDS	483,434	11,544,262	2,593,364	2,076,226	110,724,684
HILLSBOROUGH	17,325,568	293,174,741	90,297,579	17,008,496	1,839,471,639
HOLMES	195,426	2,187,332	1,154,090	498,582	28,455,311
INDIAN RIVER	936,420	58,504,882	18,940,117	3,270,779	209,219,973
JACKSON	519,049	3,739,363	615,273	962,396	59,603,181
JEFFERSON	224,968	1,404,026	50,294	399,769	14,323,028
LAFAYETTE	116,210	599,584	42,845	203,988	9,004,774
LAKE	3,837,164	76,044,499	26,067,028	3,465,327	377,842,132
LEE	7,384,676	226,823,693	49,307,241	10,428,688	850,337,487
LEON	2,071,844	67,747,734	19,590,917	5,954,552	336,917,933
LEVY	499,270	10,981,234	9,353,734	627,655	67,131,353
LIBERTY	203,450	707,162	101,652	310,645	12,559,256
MADISON	467,263	1,104,555	278,716	405,852	26,201,194
MANATEE	1,567,498	88,048,500	16,268,640	8,061,386	431,311,197
MARION	5,174,419	55,287,109	12,056,482	5,262,908	370,763,458
MARTIN	1,024,275	60,449,537	1,907,787	2,388,091	205,794,243
MONROE	521,926	49,137,783	6,878,399	1,734,912	147,165,589
NASSAU	529,893	27,615,770	530,310	1,107,224	101,049,653
OKALOOSA	3,819,959	19,782,415	2,508,995	5,032,085	255,964,441
OKEECHOBEE	663,880	4,698,475	304,593	1,173,906	58,812,732
ORANGE	25,161,985	387,459,009	90,468,965	33,618,878	1,802,596,550
OSCEOLA	6,610,165	87,716,077	31,380,609	6,698,342	468,804,774
PALM BEACH	8,475,948	518,023,874	142,869,305	57,427,951	2,091,304,788
PASCO	5,481,006	159,423,192	22,116,967	5,409,620	640,550,101
PINELLAS	12,452,516	89,941,429	7,034,636	8,128,284	999,694,314
POLK	3,649,699	149,488,045	35,797,277	11,292,998	860,528,163
PUTNAM	1,353,124	5,081,504	2,366,563	1,542,961	99,813,805
ST. JOHNS	1,771,672	21,556,399	10,870,990	2,216,324	220,161,662
ST. LUCIE	3,454,956	190,192,848	25,934,618	3,798,191	473,367,755
SANTA ROSA	2,521,556	43,153,427	2,985,941	2,966,665	220,359,950
SARASOTA	3,752,940	107,878,336	18,730,365	1,995,346	530,849,508
SEMINOLE	4,272,188	86,874,647	36,065,449	4,625,399	589,703,082
SUMTER	605,120	4,228,841	1,877,613	823,028	60,643,648
SUWANNEE	651,122	13,436,104	741,118	710,918	56,976,606
TAYLOR	557,837	2,771,137	12,223	837,626	31,734,943
UNION	416,513	1,219,015	128,715	368,719	18,386,299
VOLUSIA	2,657,744	147,667,424	53,998,561	8,086,183	687,816,767
WAKULLA	311,296	4,040,585	998,925	288,807	39,731,678
WALTON	283,409	9,437,760	2,348,832	920,927	66,173,947
WASHINGTON	454,081	11,321,086	1,356,595	1,119,725	49,907,570
STATE TOTAL	258,842,101	4,845,022,738	1,273,935,789	342,156,522	26,837,597,600

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
GENERAL FUND - EXPENDITURES**

DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	101,983,635	11,602,366	4,413,443	5,559,331	1,624,214
BAKER	16,498,373	1,824,577	498,110	859,682	107,733
BAY	114,033,743	6,741,030	3,309,820	2,278,303	721,257
BRADFORD	14,186,411	846,206	373,052	601,675	38,559
BREVARD	304,077,836	13,893,235	10,423,956	9,599,365	1,344,414
BROWARD	1,146,668,229	100,624,905	29,997,416	30,659,467	10,518,609
CALHOUN	8,901,738	410,917	369,179	750,474	52,973
CHARLOTTE	71,162,850	7,973,511	2,170,499	3,426,791	1,074,521
CITRUS	60,551,293	4,470,776	1,863,007	2,572,986	344,887
CLAY	127,631,869	10,915,233	4,760,727	3,008,585	1,096,149
COLLIER	199,778,969	13,578,749	4,503,563	7,861,876	2,276,069
COLUMBIA	38,727,259	4,406,035	1,143,432	690,845	402,486
DADE	1,629,415,238	126,897,927	48,940,549	27,270,581	15,749,309
DESOTO	20,486,806	1,516,004	533,421	1,443,235	61,937
DIXIE	7,897,752	700,599	93,399	827,440	70,222
DUVAL	496,332,669	44,490,418	16,098,470	13,852,750	15,894,130
ESCAMBIA	163,847,761	13,431,689	5,495,003	5,249,288	3,025,694
FLAGLER	46,533,089	5,337,176	889,886	300,868	404,131
FRANKLIN	6,357,132	424,781	169,085	73	8,306
GADSDEN	22,657,758	2,145,514	1,026,334	1,504,113	550,217
GILCHRIST	10,571,823	810,903	325,997	446,602	74,240
GLADES	5,058,165	502,605	229,135	273,517	30,331
GULF	8,316,552	595,888	309,316	207,113	197,088
HAMILTON	7,441,966	544,739	176,787	372,229	17,041
HARDEE	20,370,928	1,415,100	745,934	378,034	129,982
HENDRY	29,425,171	2,078,398	928,169	521,957	84,827
HERNANDO	79,894,033	6,142,074	1,923,339	1,915,045	243,266
HIGHLANDS	45,481,116	4,220,702	1,349,652	1,081,630	184,823
HILLSBOROUGH	761,630,375	49,991,110	22,936,897	17,029,780	4,703,618
HOLMES	11,621,122	529,097	555,531	509,524	38,924
INDIAN RIVER	69,951,034	3,428,881	2,012,971	4,838,074	632,654
JACKSON	25,310,039	2,573,139	644,647	1,114,452	167,158
JEFFERSON	5,169,633	465,475	297,162	276,489	20,009
LAFAYETTE	3,413,803	385,306	145,899	239,183	32,836
LAKE	156,343,875	11,062,502	3,421,701	2,473,308	3,403,178
LEE	298,339,296	20,199,293	6,214,666	7,190,000	2,711,011
LEON	130,519,284	10,799,562	4,213,798	9,154,562	711,048
LEVY	22,806,054	1,917,853	911,675	986,839	205,087
LIBERTY	6,076,017	179,317	139,724	332,060	68,468
MADISON	10,606,959	538,259	348,543	776,838	312,637
MANATEE	179,434,772	12,890,088	4,179,698	5,317,620	3,544,718
MARION	149,378,639	16,921,632	4,862,947	3,380,827	2,797,661
MARTIN	77,859,063	5,955,598	2,238,072	1,961,898	333,087
MONROE	49,200,450	3,879,931	789,260	2,034,563	486,422
NASSAU	38,929,431	2,652,057	1,411,841	1,167,762	359,527
OKALOOSA	138,723,409	6,610,723	2,867,157	3,821,539	597,770
OKEECHOBEE	28,173,988	1,630,676	665,757	750,394	179,142
ORANGE	726,122,972	32,624,641	15,322,729	47,074,108	7,351,688
OSCEOLA	182,684,066	16,800,765	4,671,555	11,751,749	4,201,524
PALM BEACH	795,782,398	37,052,637	16,953,153	29,235,443	15,008,624
PASCO	244,860,586	20,394,217	8,956,001	5,747,917	5,172,413
PINELLAS	487,933,233	34,163,130	12,587,407	14,880,916	2,657,453
POLK	382,241,280	21,820,895	9,861,253	5,169,771	1,263,066
PUTNAM	45,799,048	3,156,815	2,068,006	1,682,328	181,754
ST. JOHNS	101,550,227	9,092,218	3,721,489	2,088,809	1,002,779
ST. LUCIE	128,677,560	12,266,293	4,491,092	3,620,284	685,989
SANTA ROSA	93,723,924	5,817,013	2,828,148	2,302,649	725,834
SARASOTA	228,780,124	25,771,564	5,576,087	3,206,383	5,607,156
SEMINOLE	273,208,092	15,119,446	6,311,603	3,944,514	2,695,461
SUMTER	30,156,737	1,632,147	787,794	946,772	299,978
SUWANNEE	21,633,000	1,586,718	680,318	591,450	536,667
TAYLOR	12,931,292	925,612	239,595	428,191	79,640
UNION	8,630,868	649,613	223,662	228,282	58,886
VOLUSIA	269,326,286	18,508,333	7,256,291	6,971,407	3,960,327
WAKULLA	17,994,351	1,652,145	454,183	1,025,330	72,666
WALTON	28,471,149	1,727,208	1,158,848	1,214,477	247,464
WASHINGTON	19,113,577	1,022,722	627,345	427,721	82,046
STATE TOTAL	11,067,398,177	802,936,688	306,695,185	329,408,068	129,523,785

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
GENERAL FUND - EXPENDITURES**

	2.45	2.46	2.47	2.48	2.49	2.50
DISTRICT	INSTRUCTION RELATED TECHNOLOGY	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON- CAPITALIZED)
ALACHUA	2,606,374	25,805,729	636,533	740,703	11,349,529	586,998
BAKER	218,641	3,508,743	295,918	335,419	1,698,729	167,133
BAY	0	13,050,410	523,185	496,441	12,400,790	501,111
BRADFORD	43,119	1,902,611	270,520	356,979	2,172,265	0
BREVARD	2,833,517	38,094,488	814,460	1,942,456	34,817,297	841,314
BROWARD	19,753,110	191,553,507	2,729,823	10,767,383	117,162,853	1,170,841
CALHOUN	341,120	1,924,663	243,236	266,829	651,525	32,945
CHARLOTTE	161,668	14,806,990	568,919	319,136	7,813,646	0
CITRUS	1,318,978	10,570,633	1,075,331	375,038	7,900,328	416,575
CLAY	526,665	20,307,360	690,227	657,887	11,948,146	1,809,733
COLLIER	2,079,771	30,300,027	1,110,269	1,535,548	22,905,992	969,074
COLUMBIA	249,090	6,891,888	373,176	1,090,777	3,564,778	18,174
DADE	29,327,154	248,185,520	7,264,690	9,761,896	167,036,275	1,173,813
DESOTO	194,339	3,748,937	214,698	364,830	2,140,893	174,749
DIXIE	217,539	1,909,199	236,230	236,413	1,084,306	0
DUVAL	9,293,827	99,629,595	1,647,138	4,411,692	38,588,785	1,898,898
ESCAMBIA	1,537,085	28,738,759	898,235	756,675	14,790,718	18,398,665
FLAGLER	411,194	7,343,254	409,563	660,366	4,145,828	0
FRANKLIN	0	602,244	298,142	294,702	472,205	0
GADSDEN	44,837	5,271,014	524,974	672,470	3,185,246	74,725
GILCHRIST	140,095	1,797,837	216,301	275,056	1,115,542	250,941
GLADES	0	1,035,588	304,780	180,453	532,709	16,958
GULF	143,979	1,453,383	164,738	467,973	1,122,540	0
HAMILTON	20,286	1,131,082	273,045	547,707	733,325	6,735
HARDEE	561,821	3,230,871	229,140	520,868	1,814,771	0
HENDRY	53,217	3,666,570	668,941	576,816	3,342,379	2,278,450
HERNANDO	1,098,327	11,322,051	569,779	422,361	8,814,025	644,957
HIGHLANDS	362,087	7,198,895	396,519	431,450	5,608,410	423
HILLSBOROUGH	11,562,156	106,223,561	1,659,434	6,775,970	81,211,839	523,143
HOLMES	173,268	1,806,345	168,523	171,265	1,573,563	0
INDIAN RIVER	428,714	11,341,295	1,371,049	449,676	6,918,486	738,346
JACKSON	756,925	5,256,322	315,106	289,167	3,342,934	223,545
JEFFERSON	0	1,059,135	214,581	442,634	748,169	0
LAFAYETTE	27,243	830,468	219,345	186,866	408,089	16,502
LAKE	4,108,279	24,468,968	729,325	729,023	14,757,401	0
LEE	3,565,431	39,880,401	736,654	2,700,742	34,729,982	1,458,950
LEON	161,636	25,040,606	1,239,355	1,342,555	13,577,696	347,623
LEVY	85,655	4,107,108	229,785	873,592	2,813,519	27,700
LIBERTY	0	719,569	220,643	296,602	431,549	15,859
MADISON	122,164	2,098,441	238,822	271,542	1,405,851	0
MANATEE	228,018	26,160,141	1,206,155	1,404,337	19,242,712	1,023,403
MARION	1,921,267	29,884,334	711,125	1,305,863	15,846,721	800,002
MARTIN	1,164,872	11,653,527	689,525	679,612	8,074,484	164,646
MONROE	1,223,502	8,413,677	1,070,650	871,315	5,118,706	65,440
NASSAU	672,115	6,263,301	402,263	625,915	4,288,576	652
OKALOOSA	1,001,509	14,898,699	874,332	351,817	14,716,061	392,657
OKEECHOBEE	269,341	3,495,309	329,764	2,145,274	2,995,497	33,959
ORANGE	16,923,103	119,296,269	2,134,401	4,034,778	82,189,694	9,924,034
OSCEOLA	3,173,567	40,599,159	1,414,978	1,636,352	16,698,835	4,515,348
PALM BEACH	4,791,211	103,041,068	4,809,021	6,857,594	91,587,936	517,660
PASCO	3,579,288	43,849,835	1,694,729	1,055,947	27,010,658	1,741,008
PINELLAS	1,186,293	65,475,198	1,308,300	5,664,467	54,826,967	773,299
POLK	3,243,632	41,358,616	2,168,749	3,912,781	35,848,669	4,476,424
PUTNAM	0	7,088,903	617,316	508,068	5,292,721	24,778
ST. JOHNS	2,096,184	18,001,479	838,835	397,144	9,969,261	2,246,455
ST. LUCIE	334,754	21,398,412	804,676	1,709,583	14,175,499	854,351
SANTA ROSA	1,500,977	13,174,622	366,145	443,426	10,711,317	0
SARASOTA	5,683,072	45,844,262	1,215,142	2,437,199	17,492,210	19,573
SEMINOLE	2,808,138	30,879,162	1,523,192	1,954,223	28,503,413	180,363
SUMTER	411,075	4,077,766	272,664	440,190	2,418,140	205,120
SUWANNEE	88,702	3,483,853	228,115	692,081	2,784,222	4,981
TAYLOR	36,264	1,709,302	249,008	296,728	1,442,376	0
UNION	238,875	1,399,317	202,347	207,160	837,561	19
VOLUSIA	4,054,046	40,750,404	513,727	2,000,200	35,010,100	898,164
WAKULLA	153,395	3,357,719	212,199	487,400	1,409,558	131,532
WALTON	105,203	4,453,201	301,144	217,541	3,506,810	0
WASHINGTON	438,180	2,598,015	213,609	290,882	2,909,715	519
STATE TOTAL	151,855,894	1,720,419,617	57,363,243	96,623,835	1,165,741,332	63,779,267

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
GENERAL FUND - EXPENDITURES**

2.51 2.52 2.53 2.54 2.55 2.56

DISTRICT	FISCAL SERVICES	FOOD SERVICES	PUPIL			
			CENTRAL SERVICES	TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT
ALACHUA	1,242,397	0	2,621,820	9,778,453	20,365,613	4,267,762
BAKER	516,762	0	847,536	1,949,930	3,039,383	770,128
BAY	1,472,986	60,394	4,256,387	7,907,973	15,003,755	4,752,389
BRADFORD	274,125	5,587	297,650	1,135,266	2,525,415	918,694
BREVARD	1,979,649	199,440	6,949,195	18,772,255	45,423,704	7,865,768
BROWARD	9,279,865	0	54,483,960	78,296,222	165,365,785	59,076,065
CALHOUN	353,908	0	0	814,154	963,973	328,678
CHARLOTTE	910,201	0	2,767,287	6,550,274	11,827,886	3,954,304
CITRUS	739,802	0	1,948,971	7,403,042	8,973,230	3,103,291
CLAY	588,756	53,503	3,123,545	10,688,873	15,722,830	4,627,410
COLLIER	1,594,287	0	5,980,879	17,214,352	29,413,732	46,965,448
COLUMBIA	343,906	4,342	779,791	4,359,159	5,129,246	1,908,439
DADE	17,813,311	0	57,577,644	84,453,619	280,314,143	123,764,666
DESOTO	533,115	5,114	506,505	1,794,206	3,094,610	3,278,415
DIXIE	386,107	0	73,057	1,023,086	2,020,458	86,325
DUVAL	5,515,415	0	18,787,889	40,980,181	60,536,863	30,227,181
ESCAMBIA	2,131,809	250,232	3,275,468	14,133,786	23,176,802	17,437,118
FLAGLER	784,327	1,981	613,560	4,519,772	7,270,292	2,312,881
FRANKLIN	328,598	2,127	184,618	569,019	926,636	310,645
GADSDEN	435,788	21,508	359,297	3,146,689	4,687,126	1,692,949
GILCHRIST	299,364	1,742	208,404	960,158	2,154,875	638,226
GLADES	182,324	0	31,161	448,723	946,739	1,226,446
GULF	219,949	0	147,700	935,649	1,464,895	639,776
HAMILTON	270,189	2,439	87,340	1,038,561	1,176,794	382,609
HARDEE	410,243	23,443	277,268	2,040,495	2,909,579	1,722,865
HENDRY	647,204	0	549,166	2,625,420	4,459,247	1,301,758
HERNANDO	846,934	0	1,554,361	8,025,488	12,058,885	4,548,953
HIGHLANDS	750,885	0	2,397,988	4,984,620	8,184,437	1,997,162
HILLSBOROUGH	6,519,069	26,614	15,941,270	59,981,987	96,747,115	27,403,644
HOLMES	273,900	0	748,295	1,075,531	2,522,296	711,803
INDIAN RIVER	1,061,401	50,635	2,445,103	4,100,191	12,225,201	3,702,440
JACKSON	337,656	11,397	445,148	2,490,079	4,228,408	1,844,546
JEFFERSON	263,501	0	31,063	821,933	1,045,163	450,144
LAFAYETTE	166,014	0	4,858	560,728	562,506	272,274
LAKE	1,770,753	144,982	3,700,343	14,585,857	20,268,810	5,849,412
LEE	3,176,344	0	7,123,273	40,957,861	47,622,904	15,301,636
LEON	1,849,733	0	5,739,200	8,775,482	17,287,525	7,591,045
LEVY	380,685	0	364,527	3,367,613	3,350,649	928,236
LIBERTY	207,270	0	16,448	558,439	837,212	238,412
MADISON	339,640	15,419	185,712	1,599,211	2,372,204	218,860
MANATEE	1,800,525	0	7,777,891	11,315,136	25,351,051	9,331,941
MARION	2,130,708	0	4,031,531	20,145,356	20,392,960	9,438,759
MARTIN	801,231	1,000	2,748,735	5,502,769	12,519,146	2,717,157
MONROE	1,104,300	0	1,252,613	3,951,895	7,833,120	2,379,084
NASSAU	471,795	0	472,773	3,910,576	6,221,336	2,444,015
OKALOOSA	1,388,828	91,479	2,465,058	9,570,713	15,320,634	6,387,220
OKEECHOBEE	396,307	0	241,384	2,350,496	3,836,723	1,240,802
ORANGE	5,447,650	0	16,363,844	53,660,619	80,046,566	40,157,439
OSCEOLA	1,534,493	74,943	5,527,845	15,345,114	24,775,885	7,417,386
PALM BEACH	4,370,676	0	13,441,883	43,329,353	120,961,790	43,223,313
PASCO	2,162,489	99,238	6,805,584	21,528,946	35,045,464	11,143,768
PINELLAS	3,542,928	244,875	11,951,647	46,033,389	79,197,719	27,029,952
POLK	2,503,801	0	11,326,901	27,785,310	40,929,589	26,156,929
PUTNAM	602,291	0	1,063,356	5,288,608	7,306,012	2,889,575
ST. JOHNS	1,424,709	0	2,165,140	8,580,678	16,229,695	5,288,417
ST. LUCIE	1,421,345	9,563	3,601,459	17,599,424	21,912,027	6,666,459
SANTA ROSA	1,011,195	0	2,244,874	11,240,298	12,831,827	4,184,826
SARASOTA	2,005,249	76,275	6,525,368	16,150,907	30,208,183	15,726,868
SEMINOLE	1,852,187	0	3,332,383	20,816,199	38,013,667	9,560,969
SUMTER	446,141	8,654	560,789	2,351,658	3,370,045	2,296,412
SUWANNEE	401,939	0	487,230	2,413,934	2,856,960	1,077,039
TAYLOR	313,255	471	300,957	1,732,351	2,801,991	188,091
UNION	343,332	0	53,506	660,933	1,484,410	493,568
VOLUSIA	2,679,477	0	5,361,354	16,159,765	37,028,590	13,985,508
WAKULLA	355,840	27,035	558,304	2,241,088	3,219,671	830,115
WALTON	297,652	33,213	902,758	2,701,904	5,228,022	1,252,214
WASHINGTON	449,807	19,479	284,354	2,147,570	1,772,124	1,107,284
STATE TOTAL	108,458,322	1,567,124	319,283,208	849,939,326	1,604,902,133	649,233,913

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
GENERAL FUND - EXPENDITURES**

DISTRICT	ADMINISTRATIVE TECHNOLOGY SERVICES	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	1,049,137	52,638,946	180,428,309	2,983,645	183,411,954	1,270,670
BAKER	189,328	9,810,265	29,817,382	159,360	29,976,742	361,988
BAY	0	47,375,412	174,459,565	1,244,069	175,703,634	891,761
BRADFORD	232,410	8,188,910	24,277,932	88,304	24,366,236	93,054
BREVARD	2,350,441	121,955,978	464,128,302	424,172	464,552,474	3,761,060
BROWARD	9,689,548	508,022,346	1,846,244,082	16,097,779	1,862,341,861	14,822,005
CALHOUN	19,501	3,674,750	14,501,151	24,874	14,526,025	209,443
CHARLOTTE	1,194,687	35,906,341	121,876,181	554,397	122,430,578	0
CITRUS	1,066,498	33,002,106	104,124,032	658,690	104,782,722	864,303
CLAY	1,212,857	51,123,767	199,062,996	330,815	199,393,811	6,442,904
COLLIER	2,316,339	130,005,920	360,084,915	78,076	360,162,991	11,785,251
COLUMBIA	353,003	17,924,791	63,543,938	328,816	63,872,754	504,195
DADE	1,688,644	750,848,701	2,628,449,458	38,279,353	2,666,728,812	11,780,017
DESOTO	594,212	12,701,345	36,937,089	3,484	36,940,573	1,314,720
DIXIE	20,752	5,166,734	14,973,685	0	14,973,685	1,400
DUVAL	6,338,163	208,932,205	804,894,469	735,469	805,629,938	4,508,932
ESCAMBIA	2,903,810	98,153,317	290,739,837	429,760	291,169,597	5,695,784
FLAGLER	379,271	21,097,841	74,974,184	2,969,330	77,943,514	76,612
FRANKLIN	0	3,386,693	10,346,070	5,000	10,351,070	41,399
GADSDEN	425,761	15,226,533	43,155,305	360,902	43,516,206	240,101
GILCHRIST	4,100	6,124,710	18,494,370	34,597	18,528,966	16,681
GLADES	16,026	3,886,319	9,980,072	0	9,980,072	489,392
GULF	0	5,163,220	14,933,155	0	14,933,155	243,510
HAMILTON	27,057	4,545,800	13,118,848	161,037	13,279,885	0
HARDEE	217,863	10,166,537	33,768,336	98,527	33,866,863	3,452,887
HENDRY	756,088	17,205,469	50,297,210	0	50,297,210	749,664
HERNANDO	1,072,201	38,557,944	129,774,028	134,790	129,908,818	232,139
HIGHLANDS	172,588	24,924,482	77,604,493	537,668	78,142,161	497,491
HILLSBOROUGH	447,157	297,237,243	1,165,091,179	21,626,869	1,186,718,048	7,586,280
HOLMES	0	7,245,176	20,672,643	0	20,672,643	292,088
INDIAN RIVER	1,639,343	34,701,870	115,994,199	962,227	116,956,425	1,316,007
JACKSON	451,875	13,979,861	44,546,221	63,439	44,609,661	1,034,282
JEFFERSON	0	4,017,189	10,245,957	497	10,246,454	0
LAFAYETTE	71,453	2,468,637	6,712,908	94	6,713,002	67,891
LAKE	375,411	62,911,317	243,724,160	30,179	243,754,339	1,381,553
LEE	3,469,726	157,278,073	495,497,770	4,998,717	500,496,487	8,468,027
LEON	3,676,218	61,426,431	216,986,321	3,769,203	220,755,524	2,055,990
LEVY	495,900	12,832,206	39,745,369	6,530	39,751,899	95,941
LIBERTY	221,716	3,044,150	9,839,736	257,043	10,096,779	333,745
MADISON	172,838	6,820,098	19,525,498	12,400	19,537,899	143,690
MANATEE	3,459,202	81,912,352	287,507,265	119,980	287,627,245	1,518,776
MARION	3,489,196	78,292,222	257,555,195	2,088,864	259,644,059	4,494,570
MARTIN	547,887	34,446,193	123,958,783	2,324,910	126,283,693	449,018
MONROE	340,425	23,987,549	81,601,676	850,920	82,452,596	100,729
NASSAU	668,771	19,506,672	64,699,404	106,888	64,806,292	806,763
OKALOOSA	2,755,734	54,314,533	207,936,641	1,430,760	209,367,401	830,508
OKEECHOBEE	518,140	14,088,346	45,757,643	276,006	46,033,650	268,300
ORANGE	12,086,405	306,045,430	1,151,464,670	726,117	1,152,190,787	11,560,285
OSCEOLA	3,038,578	81,979,758	305,262,982	220,292	305,483,274	2,992,156
PALM BEACH	5,216,121	334,315,346	1,233,138,813	20,876,362	1,254,015,175	1,153,257
PASCO	1,704,019	109,991,851	398,702,272	557,330	399,259,602	918,808
PINELLAS	5,139,919	235,713,463	789,121,894	824,864	789,946,758	6,158,849
POLK	4,098,888	159,208,039	582,807,936	238,466	583,046,402	4,905,677
PUTNAM	207,915	23,800,639	76,688,591	10,268	76,698,859	302,683
ST. JOHNS	1,188,967	48,329,301	167,881,007	2,848,504	170,729,511	648,608
ST. LUCIE	1,933,209	70,687,595	220,763,566	45,400	220,808,967	1,773,322
SANTA ROSA	827,576	43,861,485	150,760,032	1,329,595	152,089,627	1,883,242
SARASOTA	1,918,449	93,775,423	368,399,809	1,062,771	369,462,580	1,931,505
SEMINOLE	3,753,287	109,489,883	413,577,137	959,853	414,536,990	2,093,521
SUMTER	277,674	12,647,488	46,881,991	3,357	46,885,349	1,565,249
SUWANNEE	113,819	11,060,321	36,177,174	43,721	36,220,895	50,851
TAYLOR	159,504	7,484,731	22,125,325	84,326	22,209,651	0
UNION	145,459	4,428,296	14,458,482	280,887	14,739,370	110,697
VOLUSIA	3,817,062	117,453,947	427,530,637	1,593,746	429,124,383	240,011
WAKULLA	9,407	9,482,147	30,834,217	9,160	30,843,378	235,741
WALTON	100,354	14,541,613	47,465,962	334,876	47,800,838	382,659
WASHINGTON	160,032	9,355,376	31,066,967	74,933	31,141,900	887,093
STATE TOTAL	102,987,921	5,019,879,632	17,807,697,426	137,773,268	17,945,470,699	141,385,735

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
GENERAL FUND - EXPENDITURES**

DISTRICT	2.63 DEBT SERVICE	2.64 TOTAL EXPENDITURES	2.65 TRANSFERS OUT	2.66 ENDING FUND BALANCES	2.67 TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	184,682,624	50,770	17,314,243	202,047,637
BAKER	728,416	31,067,146	0	5,240,373	36,307,519
BAY	247,167	176,842,562	0	11,252,675	188,095,237
BRADFORD	19,048	24,478,337	0	2,087,955	26,566,293
BREVARD	842,274	469,155,808	0	41,979,482	511,135,289
BROWARD	0	1,877,163,866	925,394	116,816,057	1,994,905,317
CALHOUN	0	14,735,468	254,685	5,503,569	20,493,722
CHARLOTTE	0	122,430,578	255,330	13,472,985	136,158,893
CITRUS	0	105,647,025	40,588	9,251,624	114,939,237
CLAY	0	205,836,716	0	25,426,813	231,263,528
COLLIER	0	371,948,242	0	38,067,871	410,016,113
COLUMBIA	519,225	64,896,173	0	5,549,396	70,445,569
DADE	1,477,697	2,679,986,526	2,021,321	195,023,440	2,877,031,287
DESOTO	10,000	38,265,293	0	7,127,226	45,392,518
DIXIE	0	14,975,085	0	1,714,433	16,689,518
DUVAL	0	810,138,870	1,066,282	85,462,054	896,667,207
ESCAMBIA	1,474,176	298,339,557	0	39,524,168	337,863,725
FLAGLER	317,591	78,337,717	0	2,796,308	81,134,025
FRANKLIN	0	10,392,469	0	825,590	11,218,059
GADSDEN	0	43,756,308	138,152	1,116,308	45,010,767
GILCHRIST	38,531	18,584,178	0	977,531	19,561,710
GLADES	0	10,469,464	0	3,556,487	14,025,951
GULF	0	15,176,664	0	852,228	16,028,893
HAMILTON	0	13,279,885	2,500	2,019,818	15,302,204
HARDEE	0	37,319,750	0	6,215,149	43,534,900
HENDRY	16,376	51,063,250	0	5,722,159	56,785,410
HERNANDO	0	130,140,957	1,486,346	5,817,313	137,444,616
HIGHLANDS	0	78,639,652	0	5,673,725	84,313,377
HILLSBOROUGH	0	1,194,304,328	3,604,259	224,946,935	1,422,855,522
HOLMES	0	20,964,731	108,000	963,651	22,036,382
INDIAN RIVER	0	118,272,432	0	12,751,177	131,023,610
JACKSON	0	45,643,943	0	15,286,087	60,930,030
JEFFERSON	0	10,246,454	0	1,429,022	11,675,476
LAFAYETTE	17,539	6,798,432	103,571	700,141	7,602,144
LAKE	0	245,135,892	164,628	14,051,868	259,352,387
LEE	0	508,964,515	0	94,987,376	603,951,891
LEON	130,799	222,942,314	56,091	32,894,737	255,893,142
LEVY	0	39,847,840	100,000	1,422,568	41,370,409
LIBERTY	0	10,430,524	175,000	2,543,911	13,149,435
MADISON	0	19,681,588	0	3,653,523	23,335,111
MANATEE	0	289,146,021	0	15,230,488	304,376,509
MARION	537,140	264,675,769	16,854	27,938,692	292,631,316
MARTIN	0	126,732,711	84,997	11,352,293	138,170,002
MONROE	0	82,553,325	0	10,557,024	93,110,348
NASSAU	0	65,613,055	0	9,012,584	74,625,639
OKALOOSA	0	210,197,909	2,677,696	44,181,421	257,057,026
OKEECHOBEE	140	46,302,089	80,130	3,389,646	49,771,865
ORANGE	1,241,433	1,164,992,505	0	156,861,618	1,321,854,123
OSCEOLA	1,015,971	309,491,401	0	36,368,157	345,859,558
PALM BEACH	1,357,299	1,256,525,730	0	99,185,849	1,355,711,579
PASCO	0	400,178,410	0	53,381,625	453,560,035
PINELLAS	2,619,872	798,725,479	0	50,555,574	849,281,053
POLK	1,245,356	589,197,434	99,704	47,240,688	636,537,826
PUTNAM	0	77,001,542	0	6,416,659	83,418,201
ST. JOHNS	1,289,160	172,667,279	2,783,729	11,183,455	186,634,463
ST. LUCIE	0	222,582,289	0	18,131,403	240,713,692
SANTA ROSA	0	153,972,869	286,708	23,120,602	177,380,179
SARASOTA	0	371,394,085	845,503	51,080,835	423,320,423
SEMINOLE	799,881	417,430,392	0	32,078,161	449,508,553
SUMTER	50,929	48,501,526	17,153	6,462,168	54,980,847
SUWANNEE	94,154	36,365,900	0	1,597,213	37,963,113
TAYLOR	0	22,209,651	0	309,600	22,519,251
UNION	0	14,850,066	41,000	2,147,693	17,038,759
VOLUSIA	0	429,364,394	12,060	27,110,223	456,486,677
WAKULLA	0	31,079,119	1,330,000	2,275,828	34,684,947
WALTON	85,465	48,268,962	228,371	7,505,345	56,002,678
WASHINGTON	0	32,028,994	1,663,166	8,898,479	42,590,639
STATE TOTAL	16,175,639	18,103,032,069	20,719,988	1,825,591,299	19,949,343,361

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
GENERAL FUND - EXPENDITURES BY OBJECT**

2.68 2.69 2.70 2.71 2.72

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	114,956,488	30,105,284	21,750,943	7,160,212	5,490,382
BAKER	18,887,187	5,607,825	1,751,725	1,169,377	1,252,977
BAY	107,909,602	29,220,574	20,029,942	7,287,661	6,075,656
BRADFORD	15,764,694	4,140,673	2,112,434	836,066	863,314
BREVARD	300,038,769	89,254,872	40,453,105	15,104,025	14,830,071
BROWARD	1,177,188,563	315,632,802	231,622,885	61,537,652	64,214,363
CALHOUN	9,818,111	2,453,710	811,149	453,412	674,501
CHARLOTTE	78,900,131	22,546,524	9,152,419	5,083,631	4,485,476
CITRUS	71,056,378	15,869,580	7,215,815	4,024,071	4,112,366
CLAY	139,970,203	32,507,621	8,765,387	7,267,312	8,349,818
COLLIER	203,251,060	64,225,363	55,379,447	12,729,893	12,720,192
COLUMBIA	42,555,424	11,991,192	3,385,829	2,495,399	2,467,612
DADE	1,714,660,529	493,465,139	251,471,366	72,779,762	104,778,819
DESOTO	21,058,428	6,336,672	5,979,766	1,353,517	1,435,756
DIXIE	9,009,701	2,861,289	1,345,037	785,707	616,042
DUVAL	484,026,522	149,225,289	112,434,528	21,417,704	31,281,712
ESCAMBIA	167,083,890	51,996,419	25,417,185	11,672,236	10,514,935
FLAGLER	48,476,218	12,745,702	7,791,593	2,996,862	3,620,995
FRANKLIN	5,411,316	2,070,653	663,319	404,907	409,128
GADSDEN	27,525,067	6,838,096	4,738,941	2,391,744	1,717,330
GILCHRIST	11,116,145	2,831,063	2,011,407	1,129,547	881,351
GLADES	5,714,366	1,570,509	1,684,298	442,808	371,740
GULF	9,606,024	2,487,395	1,006,953	642,085	776,046
HAMILTON	8,393,465	2,094,274	1,064,899	687,531	656,094
HARDEE	21,358,048	6,479,436	2,105,382	1,298,431	1,688,603
HENDRY	29,010,247	10,676,842	2,770,947	2,265,289	1,798,448
HERNANDO	86,645,756	24,072,389	5,566,802	5,776,467	5,588,651
HIGHLANDS	49,601,914	15,783,916	4,751,318	3,216,833	3,329,866
HILLSBOROUGH	786,037,932	218,643,252	79,079,305	43,224,563	46,207,686
HOLMES	13,063,747	3,701,199	1,771,760	902,494	821,150
INDIAN RIVER	71,307,353	20,657,652	13,201,082	4,859,034	3,856,633
JACKSON	30,218,807	7,478,762	2,697,556	1,593,589	1,797,768
JEFFERSON	6,278,343	1,565,753	987,628	576,387	500,384
LAFAYETTE	4,271,121	1,116,370	563,006	308,580	231,255
LAKE	138,287,054	41,128,002	42,954,891	9,291,098	8,271,439
LEE	301,820,182	88,007,763	58,280,639	23,329,782	18,594,004
LEON	148,475,832	35,316,416	15,118,161	8,271,257	7,997,076
LEVY	26,206,083	6,363,162	3,642,722	1,750,628	1,087,311
LIBERTY	6,120,374	1,591,559	1,252,528	373,741	418,135
MADISON	11,712,423	3,118,543	2,627,641	1,016,215	735,944
MANATEE	181,638,381	47,873,474	29,865,449	12,573,049	9,541,021
MARION	170,005,765	40,937,178	24,565,524	9,214,873	8,254,094
MARTIN	81,353,487	24,989,791	8,092,413	5,846,201	3,805,909
MONROE	51,943,058	15,668,440	8,144,565	2,514,093	2,523,800
NASSAU	44,462,074	11,245,955	3,246,881	2,407,939	2,329,580
OKALOOSA	130,553,630	31,348,990	25,553,145	6,838,505	8,144,395
OKEECHOBEE	27,932,173	8,081,320	5,285,633	1,719,788	1,864,163
ORANGE	713,630,236	210,369,485	108,402,086	38,246,870	44,257,027
OSCEOLA	181,414,238	50,935,776	42,226,990	11,179,094	12,001,714
PALM BEACH	779,549,454	225,389,341	115,437,264	43,761,163	37,569,542
PASCO	259,411,770	75,147,563	34,231,330	12,008,067	12,173,035
PINELLAS	523,619,087	153,086,255	45,597,900	31,783,991	24,845,142
POLK	343,963,089	104,414,530	87,711,999	16,337,323	20,634,273
PUTNAM	50,738,969	11,668,778	6,842,944	3,036,467	2,788,356
ST. JOHNS	103,102,386	33,264,630	18,201,138	6,972,650	6,543,707
ST. LUCIE	138,511,914	46,902,065	13,431,269	10,503,574	7,559,282
SANTA ROSA	93,419,194	24,661,950	19,114,772	5,903,610	4,911,786
SARASOTA	236,524,964	68,495,873	37,171,102	12,017,045	11,768,474
SEMINOLE	278,988,791	74,853,234	23,290,786	17,164,059	14,166,181
SUMTER	24,003,285	6,029,550	12,656,567	1,476,551	1,797,117
SUWANNEE	23,634,475	6,502,988	1,802,970	1,673,886	1,918,330
TAYLOR	14,707,495	3,219,230	1,752,055	1,227,672	843,783
UNION	8,982,693	2,205,994	1,471,000	606,562	956,731
VOLUSIA	288,197,715	81,608,024	24,576,460	13,480,448	14,427,880
WAKULLA	19,948,803	5,312,904	2,640,874	1,312,882	1,190,930
WALTON	30,646,859	7,922,431	4,503,120	1,988,781	1,893,777
WASHINGTON	19,423,935	5,358,994	3,385,727	1,025,125	1,230,324
STATE TOTAL	11,343,101,417	3,221,274,279	1,764,613,703	622,727,777	645,461,382

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
GENERAL FUND - EXPENDITURES BY OBJECT**

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	1,516,541	1,270,670	0	2,432,104	184,682,624
BAKER	419,650	361,988	728,416	888,001	31,067,146
BAY	1,902,351	891,761	247,167	3,277,848	176,842,562
BRADFORD	106,721	93,054	19,048	542,334	24,478,337
BREVARD	3,245,273	3,761,060	842,274	1,626,359	469,155,808
BROWARD	8,952,609	14,822,005	0	3,192,988	1,877,163,866
CALHOUN	136,536	209,443	0	178,606	14,735,468
CHARLOTTE	493,110	0	0	1,769,289	122,430,578
CITRUS	485,302	864,303	0	2,019,211	105,647,025
CLAY	2,108,451	6,442,904	0	425,020	205,836,716
COLLIER	6,763,516	11,785,251	0	5,093,520	371,948,242
COLUMBIA	554,587	504,195	519,225	422,712	64,896,173
DADE	20,056,062	11,780,017	1,477,697	9,517,135	2,679,986,526
DESOTO	506,383	1,314,720	10,000	270,051	38,265,293
DIXIE	170,160	1,400	0	185,749	14,975,085
DUVAL	5,254,862	4,508,932	0	1,989,322	810,138,870
ESCAMBIA	19,815,090	5,695,784	1,474,176	4,669,842	298,339,557
FLAGLER	237,562	76,612	317,591	2,074,582	78,337,717
FRANKLIN	18,826	41,399	0	1,372,920	10,392,469
GADSDEN	165,676	240,101	0	139,352	43,756,308
GILCHRIST	241,472	16,681	38,531	317,982	18,584,178
GLADES	108,508	489,392	0	87,843	10,469,464
GULF	241,404	243,510	0	173,249	15,176,664
HAMILTON	179,339	0	0	204,284	13,279,885
HARDEE	593,335	3,452,887	0	343,628	37,319,750
HENDRY	3,099,919	749,664	16,376	675,516	51,063,250
HERNANDO	584,995	232,139	0	1,673,758	130,140,957
HIGHLANDS	197,980	497,491	0	1,260,335	78,639,652
HILLSBOROUGH	8,498,039	7,586,280	0	5,027,272	1,194,304,328
HOLMES	101,115	292,088	0	311,178	20,964,731
INDIAN RIVER	654,192	1,316,007	0	2,420,479	118,272,432
JACKSON	293,365	1,034,282	0	529,815	45,643,943
JEFFERSON	63,497	0	0	274,461	10,246,454
LAFAYETTE	81,163	67,891	17,539	141,507	6,798,432
LAKE	2,020,764	1,381,553	0	1,801,091	245,135,892
LEE	4,163,795	8,468,027	0	6,300,323	508,964,515
LEON	1,488,001	2,055,990	130,799	4,088,781	222,942,314
LEVY	251,965	95,941	0	450,029	39,847,840
LIBERTY	76,145	333,745	0	264,297	10,430,524
MADISON	148,629	143,690	0	178,504	19,681,588
MANATEE	1,014,353	1,518,776	0	5,121,517	289,146,021
MARION	3,674,354	4,494,570	537,140	2,992,272	264,675,769
MARTIN	628,283	449,018	0	1,567,609	126,732,711
MONROE	272,794	100,729	0	1,385,847	82,553,325
NASSAU	357,497	806,763	0	756,367	65,613,055
OKALOOSA	3,001,518	830,508	0	3,927,217	210,197,909
OKEECHOBEE	351,142	268,300	140	799,430	46,302,089
ORANGE	18,726,621	11,560,285	1,241,433	18,558,463	1,164,992,505
OSCEOLA	4,155,939	2,992,156	1,015,971	3,569,524	309,491,401
PALM BEACH	2,399,206	1,153,257	1,357,299	49,909,205	1,256,525,730
PASCO	2,486,608	918,808	0	3,801,228	400,178,410
PINELLAS	6,099,548	6,158,849	2,619,872	4,914,834	798,725,479
POLK	2,422,214	4,905,677	1,245,356	7,562,974	589,197,434
PUTNAM	633,854	302,683	0	989,491	77,001,542
ST. JOHNS	1,072,361	648,608	1,289,160	1,572,640	172,667,279
ST. LUCIE	1,268,079	1,773,322	0	2,632,784	222,582,289
SANTA ROSA	1,979,178	1,883,242	0	2,099,135	153,972,869
SARASOTA	3,151,252	1,931,505	0	333,870	371,394,085
SEMINOLE	2,627,234	2,093,521	799,881	3,446,705	417,430,392
SUMTER	505,653	1,565,249	50,929	416,626	48,501,526
SUWANNEE	246,957	50,851	94,154	441,289	36,365,900
TAYLOR	33,417	0	0	425,999	22,209,651
UNION	236,057	110,697	0	280,333	14,850,066
VOLUSIA	1,368,342	240,011	0	5,465,514	429,364,394
WAKULLA	249,614	235,741	0	187,369	31,079,119
WALTON	140,026	382,659	85,465	705,844	48,268,962
WASHINGTON	353,096	887,093	0	364,698	32,028,994
STATE TOTAL	155,452,087	141,385,735	16,175,639	192,840,061	18,103,032,069

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES**

DISTRICT	2.78 INSTRUCTION	2.79 PUPIL PERSONNEL SERVICES	2.80 INSTRUCTIONAL MEDIA SERVICES	2.81 INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	2.82 INSTRUCTIONAL STAFF TRAINING SERVICES	2.83 INSTRUCTION RELATED TECHNOLOGY
ALACHUA	11,678,711	2,780,410	8,033	4,614,351	2,415,893	82,269
BAKER	1,078,170	254,076	0	350,464	248,914	0
BAY	7,770,216	1,127,276	187,292	2,414,285	2,225,016	0
BRADFORD	2,092,511	281,287	10,605	162,799	174,552	79,639
BREVARD	17,730,431	5,039,646	127,449	8,890,255	3,432,426	58,273
BROWARD	104,965,670	9,383,497	202,624	21,878,037	12,426,380	42,175
CALHOUN	952,831	120,904	7,344	171,886	148,415	69
CHARLOTTE	5,746,302	889,880	571,119	2,505,661	729,076	0
CITRUS	4,786,298	943,510	123	2,126,785	648,094	0
CLAY	8,136,481	783,381	56,932	1,230,637	1,343,574	0
COLLIER	20,138,865	3,042,742	20,591	2,633,051	3,436,856	9,850
COLUMBIA	3,840,168	1,045,886	16,588	699,065	1,287,376	0
DADE	186,468,679	24,844,411	2,073,410	25,702,881	34,157,724	65,069
DESOTO	3,125,775	518,302	21,168	680,268	244,797	0
DIXIE	1,924,939	67,070	261	135,789	83,986	0
DUVAL	36,055,201	15,168,758	182,234	6,788,411	15,827,608	0
ESCAMBIA	17,166,340	3,067,651	61,317	5,072,808	4,127,061	994,192
FLAGLER	3,354,081	655,897	103,999	56,815	248,955	0
FRANKLIN	1,482,389	0	0	19,714	101,152	0
GADSDEN	5,262,439	1,211,618	37,073	904,245	1,279,646	121,011
GILCHRIST	1,088,001	363,579	7,712	105,730	28,572	11,606
GLADES	708,257	182,667	3,876	100,264	166,259	7,380
GULF	770,788	125,527	7,264	113,481	72,484	0
HAMILTON	1,463,524	439,044	40,649	469,515	125,348	0
HARDEE	2,726,367	1,224,673	13,930	400,118	662,702	1,535
HENDRY	4,375,925	1,183,720	62,972	858,421	214,497	4,135
HERNANDO	3,993,328	1,996,903	0	1,812,125	1,603,586	363,831
HIGHLANDS	7,171,764	1,179,547	3,574	1,250,165	2,051,400	287,386
HILLSBOROUGH	78,623,724	15,837,810	2,332,003	19,337,473	12,174,418	110,361
HOLMES	2,182,151	122,759	18,153	360,738	123,059	0
INDIAN RIVER	3,986,582	869,567	0	1,364,563	453,790	0
JACKSON	4,740,947	413,487	1,955	1,208,239	245,931	110,118
JEFFERSON	1,242,715	62,205	0	369,810	113,600	0
LAFAYETTE	717,325	81,457	0	118,937	274,828	0
LAKE	8,357,837	1,972,827	2,404	3,165,423	3,190,437	0
LEE	23,952,334	3,279,897	161,230	7,827,594	5,841,479	0
LEON	9,575,735	1,262,170	1,713	5,494,935	1,620,659	29,328
LEVY	3,085,300	141,195	128,665	657,163	383,983	55,827
LIBERTY	755,303	74,454	0	68,462	89,721	0
MADISON	1,597,164	485,309	69,561	764,735	217,963	0
MANATEE	15,453,483	2,746,002	15,397	3,071,796	1,465,138	0
MARION	15,749,930	2,714,601	0	2,967,263	3,029,275	0
MARTIN	6,199,556	1,846,331	75,199	1,226,305	672,265	0
MONROE	3,297,339	990,923	32,634	935,766	376,600	25,327
NASSAU	2,548,864	420,886	4,822	723,495	306,262	0
OKALOOSA	8,983,876	705,243	134,914	3,364,523	209,513	149,782
OKEECHOBEE	2,237,548	1,111,862	48,838	847,140	504,588	0
ORANGE	44,253,760	11,669,066	397,622	18,477,415	21,933,066	0
OSCEOLA	13,102,548	1,281,686	100,527	4,948,485	1,757,190	207,105
PALM BEACH	51,970,066	12,942,382	65,871	23,589,055	18,093,154	336,206
PASCO	22,861,936	3,208,424	218,478	3,307,227	3,342,433	22,316
PINELLAS	37,459,500	6,264,623	494,998	21,468,494	3,627,735	439
POLK	31,506,453	3,037,452	817,867	12,479,276	6,880,070	0
PUTNAM	5,339,359	1,000,686	168,681	2,253,785	572,895	0
ST. JOHNS	3,722,969	2,554,458	68,279	1,133,466	1,234,828	0
ST. LUCIE	11,285,508	762,443	0	5,754,661	1,637,446	0
SANTA ROSA	5,878,879	1,774,567	952	2,621,236	918,279	37,411
SARASOTA	11,959,382	1,457,896	29,296	1,960,618	2,509,736	2,837
SEMINOLE	14,556,186	4,777,202	90,207	2,376,673	2,835,668	0
SUMTER	2,546,083	356,319	7,214	622,155	401,774	16,718
SUWANNEE	3,494,275	243,679	0	67,646	501,557	0
TAYLOR	3,291,301	501,187	6,604	165,552	323,418	357,004
UNION	1,162,391	1,073	0	11,722	63,887	0
VOLUSIA	15,445,720	4,386,621	0	6,797,147	4,774,245	0
WAKULLA	1,588,034	299,888	0	95,924	55,823	0
WALTON	2,416,813	127,786	0	514,370	740,791	0
WASHINGTON	2,731,224	741,725	0	263,628	131,843	0
STATE TOTAL	945,914,551	170,450,010	9,322,223	254,930,921	193,141,696	3,589,199

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES**

	2.84	2.85	2.86	2.87	2.88	2.89
DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON- CAPITALIZED)	FISCAL SERVICES
ALACHUA	9,900,955	0	370,375	64,081	10,988	44,315
BAKER	853,453	0	80,777	0	0	0
BAY	5,953,870	0	399,313	65,249	0	19,300
BRADFORD	708,882	1,000	45,080	44,384	0	9,683
BREVARD	17,548,049	0	725,711	27,035	0	0
BROWARD	43,932,713	0	6,883,317	974,788	5,402	0
CALHOUN	448,617	0	48,207	0	0	0
CHARLOTTE	4,695,736	0	350,033	187,390	22,248,471	57,305
CITRUS	3,718,512	0	481,534	6,309	0	0
CLAY	3,414,524	0	387,996	0	0	0
COLLIER	9,143,091	0	651,557	93,662	22	0
COLUMBIA	3,048,915	0	143,532	6,623	0	0
DADE	86,843,495	0	9,028,834	359,195	294,740	237,885
DESOTO	1,464,535	0	112,511	0	72,800	0
DIXIE	287,106	0	76,494	0	0	0
DUVAL	37,967,011	0	3,044,841	30,945	39,710	0
ESCAMBIA	13,323,030	0	993,053	7,451	34,962	4,850
FLAGLER	1,065,665	10,000	29,214	2,000	0	0
FRANKLIN	120,866	0	27,448	0	0	0
GADSDEN	3,553,592	0	257,368	145,435	0	0
GILCHRIST	517,199	2,661	25,056	0	0	0
GLADES	460,446	0	17,211	57	0	0
GULF	318,756	0	0	31,690	0	0
HAMILTON	1,074,557	0	65,757	0	0	0
HARDEE	2,302,958	0	150,345	36,336	0	0
HENDRY	2,323,744	0	217,393	3,493	0	0
HERNANDO	5,776,445	0	261,550	0	10,056	4,550
HIGHLANDS	4,772,071	0	417,508	4,685	29,140	0
HILLSBOROUGH	49,792,065	0	5,718,592	1,088,975	789,545	618,836
HOLMES	624,709	0	86,036	114	0	0
INDIAN RIVER	2,687,920	0	356,153	0	100,000	0
JACKSON	1,979,729	0	206,481	5,664	0	0
JEFFERSON	545,615	0	72,303	0	0	0
LAFAYETTE	475,222	0	34,937	0	0	0
LAKE	8,331,091	14,900	666,162	119,737	1,947	2,740
LEE	17,110,200	0	1,393,611	180,426	328,309	0
LEON	8,408,805	0	1,040,376	39,180	10,067	0
LEVY	1,366,833	0	85,695	0	0	0
LIBERTY	232,637	0	16,467	0	0	0
MADISON	1,537,568	0	119,280	1,439	0	0
MANATEE	7,298,333	0	1,220,883	45,403	0	0
MARION	8,711,140	0	829,044	126,215	90,950	0
MARTIN	3,820,101	0	427,491	21,859	15,150	7,413
MONROE	2,361,251	0	224,527	0	0	0
NASSAU	1,455,465	0	136,796	7,360	0	0
OKALOOSA	4,563,975	0	313,444	29,127	8,585	0
OKEECHOBEE	2,512,428	0	134,992	8,288	0	0
ORANGE	52,477,168	0	2,052,469	481,698	4,505	256,741
OSCEOLA	8,294,993	0	890,540	5,298	0	0
PALM BEACH	55,026,668	0	2,801,834	788,084	224,405	97,606
PASCO	10,098,878	0	639,059	1,099	3,556	67,561
PINELLAS	31,856,289	0	2,779,935	230,210	72,345	39,309
POLK	23,214,665	0	1,927,233	36,041	0	0
PUTNAM	3,996,048	0	242,393	43,049	4,659	6,333
ST. JOHNS	4,991,031	0	178,381	117,879	4,104	0
ST. LUCIE	8,154,550	0	625,110	50,227	0	0
SANTA ROSA	5,352,445	0	274,457	178,584	0	0
SARASOTA	5,960,383	400	684,008	188,308	224,927	61,661
SEMINOLE	10,079,750	0	584,158	431,264	146,223	0
SUMTER	1,404,181	0	165,421	162,789	0	0
SUWANNEE	812,883	0	73,957	0	0	0
TAYLOR	1,353,766	0	178,817	186,446	12,582	0
UNION	76,682	0	62,148	0	0	0
VOLUSIA	15,958,013	0	1,353,907	1,486,695	0	0
WAKULLA	451,635	0	70,852	3,034	0	0
WALTON	1,382,946	0	102,158	0	0	0
WASHINGTON	1,137,196	0	90,041	0	0	0
STATE TOTAL	631,434,050	28,961	54,152,163	8,155,300	24,788,150	1,536,088

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES**

2.90 2.91 2.92 2.93 2.94 2.95

DISTRICT	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	102,469	235,423	129,038	0	0
BAKER	0	29,566	39,225	0	0	0
BAY	0	64,938	167,851	16,003	0	0
BRADFORD	0	501	143,546	2,393	0	1,415
BREVARD	0	356,217	209,453	5,582	0	0
BROWARD	0	394,114	1,668,870	497,053	15,777	267,013
CALHOUN	0	428	84,633	0	0	0
CHARLOTTE	0	523,298	12,162	36,039	2,767,442	0
CITRUS	0	17,379	23,571	0	0	160
CLAY	0	0	112,625	0	0	0
COLLIER	0	652,307	1,796,762	136,958	1,098	45,813
COLUMBIA	0	0	80,989	4,314	0	0
DADE	0	465,205	1,314,762	504,127	0	97,280
DESOTO	0	194	7,909	1,532	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	352,233	4,674,182	82,424	0	0
ESCAMBIA	0	93,394	454,746	69,633	6,042	76,487
FLAGLER	0	28,000	2,819	0	0	0
FRANKLIN	0	66,788	12,738	0	0	0
GADSDEN	1,057	101,607	111,282	77,543	15,082	0
GILCHRIST	0	3,875	0	303	0	0
GLADES	0	0	26,251	0	0	0
GULF	0	0	16,400	481	0	0
HAMILTON	0	0	5,336	16,314	0	0
HARDEE	0	119	30,144	757	0	0
HENDRY	0	0	78,304	0	735	0
HERNANDO	0	2,878	76,650	389	0	76,663
HIGHLANDS	0	0	78,408	0	3,148	0
HILLSBOROUGH	0	327,825	1,257,928	119,614	37,799	0
HOLMES	0	8,313	70,347	0	0	0
INDIAN RIVER	0	0	36,896	0	0	0
JACKSON	14,609	1,688	239,517	44,562	3,848	15,261
JEFFERSON	0	6,036	60,621	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	18,802	280,494	170,671	824	0
LEE	0	196,224	141,554	46,243	185	0
LEON	0	145,087	226,605	25,008	5,834	0
LEVY	0	4,664	62,015	0	0	5,463
LIBERTY	0	194	10,609	0	0	0
MADISON	0	160	0	5,193	0	0
MANATEE	0	336,967	90,145	10,603	0	0
MARION	0	15,889	1,727,731	0	16,180	0
MARTIN	34,941	29,416	33,862	54,574	2,046	0
MONROE	0	0	1,194	6,546	0	0
NASSAU	226	4,468	85,448	0	0	0
OKALOOSA	0	3,295	109,282	1,329	0	0
OKEECHOBEE	0	0	139	4,625	4,377	0
ORANGE	0	68,040	5,396,945	263,809	115,865	0
OSCEOLA	0	336,071	253,122	8,997	1,983	0
PALM BEACH	0	386,108	1,239,599	1,949,003	38,216	0
PASCO	32,413	291,988	298,861	11,770	47,602	0
PINELLAS	846	1,380,679	66,104	189,470	110	0
POLK	0	177,646	322,763	78,766	15,243	0
PUTNAM	1,065	0	82,392	2,222	0	0
ST. JOHNS	0	7,177	24,084	893	4,050	0
ST. LUCIE	0	55,694	226,224	3,076	297	0
SANTA ROSA	0	20,065	676,424	38,952	10,874	233
SARASOTA	0	39,527	341,047	108,370	0	0
SEMINOLE	0	0	622,499	46,859	0	0
SUMTER	0	29,950	23,266	1,128	0	0
SUWANNEE	0	0	20	0	0	0
TAYLOR	26,716	7,970	35,424	70,462	1,205	0
UNION	0	0	0	0	0	0
VOLUSIA	0	109,348	478,428	0	0	0
WAKULLA	0	8,151	15,149	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	4,252	43,246	0	9,187	0
STATE TOTAL	111,873	7,277,204	26,045,025	4,843,628	3,125,049	585,788

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES**

DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	956,689	22,536,355	0	22,536,355	933,048
BAKER	149,567	2,081,191	0	2,081,191	114,125
BAY	732,655	14,456,741	392,286	14,849,028	503,133
BRADFORD	248,001	3,049,393	47,047	3,096,440	90,371
BREVARD	1,323,998	36,602,478	94,723	36,697,201	2,538,019
BROWARD	10,706,334	159,604,717	6,084,083	165,688,799	5,175,327
CALHOUN	133,268	1,534,716	231,117	1,765,833	207,401
CHARLOTTE	26,182,139	36,624,178	0	36,624,178	0
CITRUS	528,952	9,033,763	277,492	9,311,254	219,892
CLAY	500,621	12,051,626	0	12,051,626	539,105
COLLIER	3,378,180	32,660,135	0	32,660,135	605,051
COLUMBIA	235,458	7,124,540	0	7,124,540	331,772
DADE	12,302,028	285,614,202	2,472,869	288,087,071	5,613,168
DESOTO	194,945	4,785,255	0	4,785,255	368,540
DIXIE	76,494	2,288,539	0	2,288,539	0
DUVAL	8,224,334	82,246,546	530,802	82,777,348	3,987,123
ESCAMBIA	1,740,617	32,229,986	264,536	32,494,523	2,823,065
FLAGLER	72,033	4,491,778	408,022	4,899,800	127,452
FRANKLIN	106,974	1,710,229	0	1,710,229	333,904
GADSDEN	709,373	9,525,405	505,710	10,031,115	1,072,667
GILCHRIST	31,894	1,637,095	0	1,637,095	67,687
GLADES	43,519	1,212,222	0	1,212,222	96,431
GULF	48,572	1,138,116	0	1,138,116	41,054
HAMILTON	87,407	2,625,488	0	2,625,488	0
HARDEE	217,701	5,247,026	11	5,247,037	340,618
HENDRY	299,925	6,999,594	0	6,999,594	479,380
HERNANDO	432,736	10,202,509	36,020	10,238,529	299,354
HIGHLANDS	532,889	12,476,724	693	12,477,417	719,952
HILLSBOROUGH	9,959,113	138,374,901	49,016,402	187,391,304	10,896,689
HOLMES	164,809	2,971,670	0	2,971,670	243,397
INDIAN RIVER	493,049	7,167,550	0	7,167,550	47,336
JACKSON	531,629	7,252,304	0	7,252,304	483,814
JEFFERSON	138,961	1,927,292	54,347	1,981,638	0
LAFAYETTE	34,937	1,227,483	0	1,227,483	156,513
LAKE	1,276,279	17,965,207	827,386	18,792,593	2,889,225
LEE	2,286,552	43,349,086	2,131,781	45,480,867	1,521,071
LEON	1,492,157	19,476,697	453,126	19,929,823	1,001,868
LEVY	157,837	4,609,969	0	4,609,969	369,318
LIBERTY	27,269	1,015,209	83,011	1,098,219	230,487
MADISON	126,071	3,260,803	732,034	3,992,837	429,951
MANATEE	1,704,002	24,455,817	0	24,455,817	1,354,418
MARION	2,806,010	27,267,080	270,890	27,537,970	724,815
MARTIN	626,752	10,646,409	89,701	10,736,109	868,038
MONROE	232,266	5,890,857	0	5,890,857	83,995
NASSAU	234,297	4,238,626	39,683	4,278,309	229,023
OKALOOSA	465,062	14,012,913	0	14,012,913	458,543
OKEECHOBEE	152,420	4,902,397	0	4,902,397	678,562
ORANGE	8,640,071	105,370,999	9,682,568	115,053,567	2,438,734
OSCEOLA	1,496,011	22,893,552	2,015,922	24,909,473	881,670
PALM BEACH	7,524,856	114,521,590	3,508,599	118,030,188	3,628,256
PASCO	1,393,908	34,354,722	157,161	34,511,883	2,858,420
PINELLAS	4,759,008	74,074,797	1,202,011	75,276,809	5,919,893
POLK	2,557,690	57,278,809	622,619	57,901,427	1,224,518
PUTNAM	382,112	9,717,519	8,844	9,726,363	240,364
ST. JOHNS	336,569	9,050,568	0	9,050,568	287,551
ST. LUCIE	960,629	20,400,687	350,087	20,750,774	583,767
SANTA ROSA	1,199,588	12,430,912	189,924	12,620,837	379,331
SARASOTA	1,648,248	19,568,013	253,046	19,821,059	555,795
SEMINOLE	1,831,003	26,466,939	944,729	27,411,668	897,493
SUMTER	382,554	4,332,817	0	4,332,817	81,585
SUWANNEE	73,977	4,381,135	0	4,381,135	311,817
TAYLOR	519,621	5,164,688	205,619	5,370,307	0
UNION	62,148	1,301,221	0	1,301,221	0
VOLUSIA	3,428,378	34,832,111	0	34,832,111	195,600
WAKULLA	97,185	2,136,854	0	2,136,854	108,010
WALTON	102,158	3,901,918	0	3,901,918	123,741
WASHINGTON	146,726	4,015,145	519,062	4,534,208	328,106
STATE TOTAL	130,649,215	1,707,997,813	84,703,963	1,792,701,774	71,339,353

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES**

DISTRICT	2.101 DEBT SERVICE	2.102 TOTAL EXPENDITURES	2.103 TRANSFERS OUT	2.104 ENDING FUND BALANCES	2.105 TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	23,469,404	0	0	23,469,404
BAKER	0	2,195,317	100	0	2,195,417
BAY	0	15,352,161	0	0	15,352,161
BRADFORD	0	3,186,812	0	0	3,186,812
BREVARD	0	39,235,219	0	0	39,235,219
BROWARD	0	170,864,126	1,003,705	1,386,465	173,254,296
CALHOUN	0	1,973,234	0	0	1,973,234
CHARLOTTE	0	36,624,178	114,849	51,688,267	88,427,294
CITRUS	0	9,531,146	0	3,643	9,534,789
CLAY	0	12,590,731	0	518,529	13,109,261
COLLIER	0	33,265,186	0	0	33,265,186
COLUMBIA	0	7,456,312	0	262	7,456,574
DADE	0	293,700,239	0	587,365	294,287,604
DESOTO	0	5,153,795	0	630	5,154,425
DIXIE	0	2,288,539	0	0	2,288,539
DUVAL	0	86,764,471	2,347,165	0	89,111,636
ESCAMBIA	124,433	35,442,020	0	5,876	35,447,897
FLAGLER	0	5,027,252	0	0	5,027,252
FRANKLIN	0	2,044,133	0	0	2,044,133
GADSDEN	0	11,103,781	0	7,855	11,111,637
GILCHRIST	0	1,704,781	0	0	1,704,781
GLADES	0	1,308,654	0	37,935	1,346,589
GULF	0	1,179,170	0	0	1,179,170
HAMILTON	0	2,625,488	0	0	2,625,488
HARDEE	0	5,587,655	0	11,347	5,599,002
HENDRY	6,268	7,485,242	0	0	7,485,242
HERNANDO	0	10,537,883	4,170	0	10,542,053
HIGHLANDS	0	13,197,369	0	0	13,197,369
HILLSBOROUGH	0	198,287,992	100	0	198,288,092
HOLMES	0	3,215,066	0	0	3,215,066
INDIAN RIVER	0	7,214,886	0	0	7,214,886
JACKSON	0	7,736,118	0	7,259	7,743,377
JEFFERSON	0	1,981,638	0	0	1,981,638
LAFAYETTE	0	1,383,997	100	0	1,384,097
LAKE	0	21,681,818	0	24,892	21,706,710
LEE	0	47,001,938	0	0	47,001,938
LEON	0	20,931,691	0	0	20,931,691
LEVY	0	4,979,287	0	0	4,979,287
LIBERTY	0	1,328,706	0	631	1,329,337
MADISON	0	4,422,789	0	0	4,422,789
MANATEE	0	25,810,235	0	0	25,810,235
MARION	0	28,262,785	0	0	28,262,785
MARTIN	0	11,604,147	0	83,967	11,688,114
MONROE	0	5,974,852	0	0	5,974,852
NASSAU	0	4,507,332	0	0	4,507,332
OKALOOSA	0	14,471,456	0	0	14,471,456
OKEECHOBEE	0	5,580,959	0	0	5,580,959
ORANGE	0	117,492,301	0	8,018,085	125,510,386
OSCEOLA	220,374	26,011,518	165,896	100,000	26,277,413
PALM BEACH	0	121,658,445	0	2,981,143	124,639,588
PASCO	0	37,370,303	0	0	37,370,303
PINELLAS	0	81,196,701	0	0	81,196,701
POLK	0	59,125,945	0	175,109	59,301,054
PUTNAM	0	9,966,727	0	0	9,966,727
ST. JOHNS	0	9,338,120	0	0	9,338,120
ST. LUCIE	0	21,334,541	0	0	21,334,541
SANTA ROSA	0	13,000,167	0	0	13,000,167
SARASOTA	0	20,376,854	0	0	20,376,854
SEMINOLE	0	28,309,161	0	0	28,309,161
SUMTER	0	4,414,402	0	826	4,415,228
SUWANNEE	0	4,692,951	0	0	4,692,951
TAYLOR	0	5,370,307	0	0	5,370,307
UNION	0	1,301,221	0	0	1,301,221
VOLUSIA	674,427	35,702,138	0	0	35,702,138
WAKULLA	0	2,244,864	0	0	2,244,864
WALTON	0	4,025,659	0	0	4,025,659
WASHINGTON	0	4,862,313	0	0	4,862,313
STATE TOTAL	1,025,502	1,865,066,628	3,636,085	65,640,086	1,934,342,801

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES BY OBJECT**

	2.106	2.107	2.108	2.109	2.110
DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	13,999,389	4,088,181	1,866,480	41,027	1,046,264
BAKER	1,055,528	270,571	254,011	0	193,534
BAY	8,238,364	2,267,242	1,811,237	2,020	760,876
BRADFORD	1,618,654	472,510	371,617	102,963	161,825
BREVARD	18,913,185	5,761,229	7,321,968	3,970	2,358,736
BROWARD	103,984,720	31,173,684	10,270,862	3,847	8,946,627
CALHOUN	808,482	188,341	401,953	0	120,662
CHARLOTTE	6,219,987	1,945,407	524,756	14	528,293
CITRUS	5,768,801	1,230,043	622,941	13,562	494,349
CLAY	7,865,704	1,947,272	1,068,890	1,547	434,847
COLLIER	17,990,782	6,213,925	3,119,685	55,085	3,577,357
COLUMBIA	3,681,704	1,106,699	1,500,908	3,254	305,151
DADE	162,593,877	46,642,549	24,700,773	21,759	20,028,676
DESOTO	2,380,979	737,167	770,707	1,532	379,334
DIXIE	883,858	395,974	165,177	0	93,880
DUVAL	40,685,352	12,854,690	19,764,914	36,211	4,610,802
ESCAMBIA	15,743,581	5,240,037	5,485,612	38,886	2,552,837
FLAGLER	1,865,334	525,187	1,489,850	3,554	485,617
FRANKLIN	886,072	235,288	153,920	0	123,061
GADSDEN	4,924,233	1,174,328	2,457,119	26,105	658,265
GILCHRIST	974,068	250,174	184,197	0	101,500
GLADES	593,469	159,220	202,454	3,553	122,123
GULF	755,014	194,305	34,926	600	71,755
HAMILTON	1,431,952	339,327	392,424	1,927	111,124
HARDEE	2,983,123	930,513	566,643	4,753	437,985
HENDRY	3,623,815	1,283,070	741,748	3,052	583,461
HERNANDO	5,323,192	1,481,680	1,696,796	0	658,106
HIGHLANDS	5,604,094	1,761,041	3,450,534	1,518	691,223
HILLSBOROUGH	80,002,485	20,626,701	61,917,124	46,812	8,167,295
HOLMES	1,604,604	348,079	444,034	0	326,058
INDIAN RIVER	4,138,504	1,275,882	671,883	0	337,726
JACKSON	4,296,838	1,061,508	681,067	192,205	467,473
JEFFERSON	997,404	232,865	266,557	0	221,183
LAFAYETTE	666,227	172,121	182,279	0	112,330
LAKE	8,727,635	2,432,263	1,682,868	1,350	2,899,167
LEE	21,157,491	6,974,402	8,593,874	12,366	3,993,124
LEON	9,839,101	2,565,695	3,746,247	333	1,379,992
LEVY	2,246,554	556,311	937,226	29,030	446,503
LIBERTY	461,906	106,641	273,781	0	90,347
MADISON	1,736,433	434,356	520,904	1,000	770,796
MANATEE	14,382,587	3,960,786	2,856,364	5,645	772,281
MARION	13,470,328	3,872,321	4,517,895	561,031	1,979,684
MARTIN	5,521,462	1,795,250	1,642,856	9,141	890,863
MONROE	3,481,682	935,734	533,354	5,270	374,192
NASSAU	2,351,689	545,389	494,284	7,533	404,087
OKALOOSA	8,597,399	2,027,765	841,588	0	1,101,720
OKEECHOBEE	2,294,546	675,388	472,006	0	870,597
ORANGE	55,260,440	16,387,246	13,893,370	659	11,313,495
OSCEOLA	11,977,287	3,420,087	2,484,357	0	2,235,026
PALM BEACH	59,288,886	19,299,982	14,835,085	41,357	14,540,352
PASCO	19,926,468	6,250,713	2,222,051	2,513	2,394,972
PINELLAS	43,556,006	12,255,108	7,383,621	24,047	3,490,550
POLK	28,403,342	8,708,410	12,133,776	43,770	4,325,820
PUTNAM	5,851,431	1,334,741	888,358	0	573,747
ST. JOHNS	4,813,165	1,545,340	1,325,346	200	460,617
ST. LUCIE	11,588,188	3,737,733	2,177,271	0	1,633,960
SANTA ROSA	6,257,611	1,679,510	3,025,939	0	527,784
SARASOTA	10,670,122	3,168,211	2,682,875	339,269	1,023,700
SEMINOLE	15,893,989	4,029,482	3,282,204	1,073	2,165,598
SUMTER	2,639,298	617,679	533,119	0	173,119
SUWANNEE	2,519,765	670,491	205,450	0	336,742
TAYLOR	2,686,648	618,007	914,742	4,848	281,167
UNION	804,808	220,927	78,232	0	42,326
VOLUSIA	20,245,125	5,376,460	4,421,211	4,945	2,194,212
WAKULLA	1,302,004	333,863	229,130	6,840	132,984
WALTON	1,915,675	534,903	632,576	0	561,757
WASHINGTON	2,117,730	652,631	709,131	106	215,180
STATE TOTAL	935,090,176	272,310,635	256,727,137	1,712,082	124,866,796

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES BY OBJECT**

	2.111	2.112	2.113	2.114	2.115
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	669,316	933,048	0	825,697	23,469,404
BAKER	132,517	114,125	0	175,031	2,195,317
BAY	555,803	503,133	0	1,213,487	15,352,161
BRADFORD	101,554	90,371	0	267,318	3,186,812
BREVARD	1,297,447	2,538,019	0	1,040,666	39,235,219
BROWARD	1,219,017	5,175,327	0	10,090,041	170,864,126
CALHOUN	184,695	207,401	0	61,699	1,973,234
CHARLOTTE	382,010	0	0	27,023,709	36,624,178
CITRUS	144,541	219,892	0	1,037,018	9,531,146
CLAY	318,985	539,105	0	414,382	12,590,731
COLLIER	384,777	605,051	0	1,318,524	33,265,186
COLUMBIA	306,999	331,772	0	219,825	7,456,312
DADE	21,974,347	5,613,168	0	12,125,090	293,700,239
DESOTO	390,465	368,540	0	125,072	5,153,795
DIXIE	651,800	0	0	97,851	2,288,539
DUVAL	1,419,879	3,987,123	0	3,405,500	86,764,471
ESCAMBIA	1,104,550	2,823,065	124,433	2,329,020	35,442,020
FLAGLER	302,838	127,452	0	227,420	5,027,252
FRANKLIN	118,612	333,904	0	193,277	2,044,133
GADSDEN	416,960	1,072,667	0	374,105	11,103,781
GILCHRIST	74,099	67,687	0	53,057	1,704,781
GLADES	113,278	96,431	0	18,125	1,308,654
GULF	44,528	41,054	0	36,988	1,179,170
HAMILTON	266,478	0	0	82,258	2,625,488
HARDEE	136,952	340,618	0	187,069	5,587,655
HENDRY	405,489	479,380	6,268	358,959	7,485,242
HERNANDO	710,873	299,354	0	367,882	10,537,883
HIGHLANDS	270,494	719,952	0	698,514	13,197,369
HILLSBOROUGH	7,550,194	10,896,689	0	9,080,692	198,287,992
HOLMES	92,767	243,397	0	156,128	3,215,066
INDIAN RIVER	274,596	47,336	0	468,959	7,214,886
JACKSON	189,084	483,814	0	364,130	7,736,118
JEFFERSON	148,356	0	0	115,274	1,981,638
LAFAYETTE	35,047	156,513	0	59,479	1,383,997
LAKE	1,752,446	2,889,225	0	1,296,865	21,681,818
LEE	1,532,669	1,521,071	0	3,216,943	47,001,938
LEON	581,960	1,001,868	0	1,816,495	20,931,691
LEVY	245,625	369,318	0	148,720	4,979,287
LIBERTY	126,639	230,487	0	38,906	1,328,706
MADISON	318,543	429,951	0	210,806	4,422,789
MANATEE	273,690	1,354,418	0	2,204,464	25,810,235
MARION	1,232,239	724,815	0	1,904,471	28,262,785
MARTIN	319,115	868,038	0	557,423	11,604,147
MONROE	249,133	83,995	0	311,492	5,974,852
NASSAU	164,496	229,023	0	310,832	4,507,332
OKALOOSA	719,595	458,543	0	724,846	14,471,456
OKEECHOBEE	304,472	678,562	0	285,387	5,580,959
ORANGE	4,696,222	2,438,734	0	13,502,135	117,492,301
OSCEOLA	1,777,053	881,670	220,374	3,015,664	26,011,518
PALM BEACH	4,092,389	3,628,256	0	5,932,137	121,658,445
PASCO	2,655,953	2,858,420	0	1,059,213	37,370,303
PINELLAS	5,549,464	5,919,893	0	3,018,011	81,196,701
POLK	930,363	1,224,518	0	3,355,946	59,125,945
PUTNAM	692,033	240,364	0	386,054	9,966,727
ST. JOHNS	385,616	287,551	0	520,283	9,338,120
ST. LUCIE	740,042	583,767	0	873,580	21,334,541
SANTA ROSA	444,055	379,331	0	685,939	13,000,167
SARASOTA	308,383	555,795	0	1,628,499	20,376,854
SEMINOLE	1,166,708	897,493	0	872,614	28,309,161
SUMTER	89,635	81,585	0	279,968	4,414,402
SUWANNEE	402,966	311,817	0	245,720	4,692,951
TAYLOR	512,761	0	0	352,133	5,370,307
UNION	85,776	0	0	69,151	1,301,221
VOLUSIA	582,888	195,600	674,427	2,007,270	35,702,138
WAKULLA	58,319	108,010	0	73,714	2,244,864
WALTON	66,654	123,741	0	190,352	4,025,659
WASHINGTON	100,973	328,106	0	738,457	4,862,313
STATE TOTAL	75,548,222	71,339,353	1,025,502	126,446,736	1,865,066,628

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
SPECIAL REVENUE FUND - FOOD SERVICE - EXPENDITURES**

2.116 2.117 2.118 2.119 2.120

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	4,081,771	1,669,301	448,235	241,177	4,762,333
BAKER	705,509	234,538	42,740	10,453	709,432
BAY	3,943,657	1,627,934	154,730	91,317	5,179,663
BRADFORD	586,956	245,286	22,081	3,326	597,006
BREVARD	7,529,085	3,083,551	1,565,757	645,870	11,418,426
BROWARD	26,689,361	12,259,429	3,493,231	2,440,999	37,456,102
CALHOUN	275,460	125,895	31,462	47,894	392,174
CHARLOTTE	2,384,862	1,199,102	80,275	271,594	2,769,089
CITRUS	1,744,782	595,423	146,919	113,110	2,417,378
CLAY	3,388,697	1,108,698	152,543	127,711	4,427,333
COLLIER	6,697,401	2,937,143	386,973	278,645	7,273,666
COLUMBIA	1,339,567	713,249	54,892	0	1,634,382
DADE	44,042,098	20,329,592	6,057,644	4,861,081	60,507,450
DESOTO	720,202	289,985	62,881	0	1,057,290
DIXIE	434,083	235,898	14,174	0	433,000
DUVAL	4,477,582	2,194,333	30,871,776	783,143	3,851,883
ESCAMBIA	4,436,365	2,418,154	644,944	205,765	7,816,491
FLAGLER	1,060,658	400,531	151,596	14,801	1,857,994
FRANKLIN	171,625	87,805	12,928	0	248,866
GADSDEN	1,304,341	406,463	99,352	29,254	1,645,849
GILCHRIST	508,725	175,768	39,033	155	648,131
GLADES	195,336	97,364	13,044	38,776	278,359
GULF	321,886	116,351	620	0	348,007
HAMILTON	387,191	161,318	22,841	0	490,239
HARDEE	781,866	461,819	50,569	9,273	1,036,146
HENDRY	1,265,494	527,010	24,817	134	1,680,254
HERNANDO	2,415,835	1,026,749	45,906	29,555	3,317,443
HIGHLANDS	1,692,881	1,073,545	329,131	76,688	2,662,898
HILLSBOROUGH	23,806,168	11,915,456	2,702,585	2,375,230	36,912,660
HOLMES	507,219	170,552	2,481	0	756,505
INDIAN RIVER	2,469,629	1,131,797	166,389	282,801	3,211,409
JACKSON	391,374	170,251	1,151,205	46,640	1,522,059
JEFFERSON	245,683	70,995	16,964	21,411	262,412
LAFAYETTE	190,479	64,514	4,727	0	159,135
LAKE	4,406,303	2,132,563	214,620	175,256	5,823,606
LEE	9,546,927	4,415,486	185,363	10,702	11,471,085
LEON	3,002,146	1,068,691	351,968	85,020	4,334,951
LEVY	1,077,226	331,669	13,889	18,063	963,084
LIBERTY	191,330	72,871	11,198	8,335	263,603
MADISON	496,337	193,596	26,562	0	554,059
MANATEE	4,411,707	1,632,064	202,721	585,556	7,064,086
MARION	5,944,388	1,877,829	340,113	182,342	7,259,176
MARTIN	2,037,544	795,627	126,965	350,776	2,766,269
MONROE	1,158,952	531,744	957,097	83,995	36,592
NASSAU	1,346,967	360,595	167,325	1,709	1,894,452
OKALOOSA	3,277,426	1,023,146	252,432	186,308	5,074,538
OKEECHOBEE	901,878	340,355	117,150	1,033	1,415,847
ORANGE	15,594,831	7,668,887	3,285,969	1,819,101	25,758,012
OSCEOLA	5,816,877	2,685,609	371,669	616,529	9,034,330
PALM BEACH	17,866,252	9,883,987	3,732,810	910,993	22,401,243
PASCO	8,749,172	3,176,131	734,078	334,893	11,356,558
PINELLAS	12,817,697	4,886,626	2,475,371	1,227,614	15,088,433
POLK	10,603,892	6,720,171	226,362	19,815	16,053,573
PUTNAM	2,058,417	665,597	215,859	0	2,805,990
ST. JOHNS	2,550,330	1,145,680	222,733	106,686	3,491,669
ST. LUCIE	4,114,094	2,337,526	128,016	192,975	7,169,274
SANTA ROSA	2,826,457	832,900	775,310	8,853	4,786,684
SARASOTA	4,758,512	2,764,571	415,950	55,801	6,636,052
SEMINOLE	6,385,415	2,842,779	3,988,727	539,583	10,273,498
SUMTER	1,113,626	416,899	50,189	69,643	1,532,405
SUWANNEE	812,995	283,617	40,588	12,762	1,022,282
TAYLOR	504,228	176,810	34,268	552	584,614
UNION	288,168	108,673	8,335	0	478,888
VOLUSIA	7,820,043	3,779,940	707,022	90,397	8,476,973
WAKULLA	663,659	209,905	31,089	0	776,196
WALTON	1,114,297	479,904	14,492	0	974,447
WASHINGTON	482,785	228,311	36,457	19,464	770,182
STATE TOTAL	295,934,706	135,396,558	69,528,142	20,761,559	408,134,115

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
SPECIAL REVENUE FUND - FOOD SERVICE - EXPENDITURES**

2.121 2.122 2.123 2.124 2.125

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	OTHER EXPENDITURES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)	TOTAL EXPENDITURES BY OBJECT
ALACHUA	31,793	223,360	11,457,969	13,827	11,471,796
BAKER	187,683	38,875	1,929,229	1,055	1,930,283
BAY	154,833	351,815	11,503,949	195,095	11,699,044
BRADFORD	1,634	19,585	1,475,874	4,335	1,480,209
BREVARD	260,520	421,657	24,924,866	2,158,292	27,083,158
BROWARD	118,374	1,916,049	84,373,545	474,002	84,847,546
CALHOUN	11,640	18,299	902,824	25,652	928,476
CHARLOTTE	54,252	273,366	7,032,540	0	7,032,540
CITRUS	27,856	227,140	5,272,610	194,305	5,466,915
CLAY	337,918	235,828	9,778,728	632,270	10,410,998
COLLIER	21,720	325,616	17,921,163	225,402	18,146,565
COLUMBIA	41,245	63,592	3,846,927	163,018	4,009,944
DADE	399,953	3,211,802	139,409,620	968,708	140,378,328
DESOTO	7,029	50,038	2,187,425	12,708	2,200,133
DIXIE	1,978	10,657	1,129,790	0	1,129,790
DUVAL	4,457,918	588,424	47,225,059	0	47,225,059
ESCAMBIA	863,902	1,076,308	17,461,930	514,800	17,976,729
FLAGLER	205,209	189,703	3,880,490	58,068	3,938,558
FRANKLIN	0	91,422	612,646	0	612,646
GADSDEN	1,717	4,644	3,491,619	4,863	3,496,482
GILCHRIST	10,116	7,280	1,389,209	0	1,389,209
GLADES	600	5,100	628,580	0	628,580
GULF	0	7,628	794,491	1,100	795,591
HAMILTON	417	18,861	1,080,866	0	1,080,866
HARDEE	23,219	72,092	2,434,984	12,008	2,446,992
HENDRY	48,504	148,385	3,694,597	17,643	3,712,240
HERNANDO	28,422	76,362	6,940,272	74,374	7,014,646
HIGHLANDS	14,959	117,378	5,967,480	31,383	5,998,862
HILLSBOROUGH	600,444	2,900,531	81,213,075	794,928	82,008,003
HOLMES	1,544	31,276	1,469,577	3,923	1,473,500
INDIAN RIVER	5,666	381,341	7,649,032	32,500	7,681,532
JACKSON	36,600	68,451	3,386,580	0	3,386,580
JEFFERSON	13,116	10,035	640,615	0	640,615
LAFAYETTE	0	3,003	421,859	0	421,859
LAKE	60,501	367,371	13,180,219	12,223	13,192,442
LEE	495,066	911,422	27,036,051	794,447	27,830,498
LEON	1,884	49,275	8,893,934	18,183	8,912,117
LEVY	1,679	28,906	2,434,518	0	2,434,518
LIBERTY	667	7,442	555,445	2,600	558,045
MADISON	90	16,542	1,287,187	0	1,287,187
MANATEE	51,017	735,405	14,682,557	44,806	14,727,363
MARION	161,597	366,164	16,131,608	227,863	16,359,471
MARTIN	63,385	263,059	6,403,624	147,806	6,551,430
MONROE	0	37,574	2,805,954	0	2,805,954
NASSAU	7,899	40,025	3,818,972	109,308	3,928,280
OKALOOSA	98,847	380,022	10,292,717	35,581	10,328,298
OKEECHOBEE	8,265	89,089	2,873,618	22,085	2,895,704
ORANGE	809,977	1,558,280	56,495,058	1,201,160	57,696,217
OSCEOLA	115,493	113,153	18,753,660	295,225	19,048,885
PALM BEACH	682,598	1,586,609	57,064,491	0	57,064,491
PASCO	25,492	549,179	24,925,504	0	24,925,504
PINELLAS	101,298	188,145	36,785,184	580,657	37,365,842
POLK	0	374,078	33,997,891	983	33,998,875
PUTNAM	27,237	167,416	5,940,515	19,866	5,960,381
ST. JOHNS	61,399	123,400	7,701,898	284,970	7,986,867
ST. LUCIE	114,604	291,828	14,348,317	78,001	14,426,317
SANTA ROSA	62,108	181,591	9,473,903	81,923	9,555,826
SARASOTA	30,307	32,977	14,694,170	60,971	14,755,141
SEMINOLE	321,825	306,080	24,657,907	323,592	24,981,499
SUMTER	9,832	126,435	3,319,029	68,990	3,388,019
SUWANNEE	1,200	23,909	2,197,354	4,627	2,201,981
TAYLOR	11,659	59,494	1,371,625	0	1,371,625
UNION	94,680	19,235	997,978	0	997,978
VOLUSIA	236,913	613,399	21,724,687	1,975,333	23,700,020
WAKULLA	3,363	27,724	1,711,937	818	1,712,755
WALTON	0	24,731	2,607,871	0	2,607,871
WASHINGTON	12	16,570	1,553,782	1,943	1,555,724
STATE TOTAL	11,631,675	22,862,432	964,249,185	13,008,220	977,257,399

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
SPECIAL REVENUE FUND - FOOD SERVICE - EXPENDITURES**

2.126

2.127

2.128

DISTRICT	TRANSFERS OUT	ENDING FUND BALANCE	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	200,000	2,468,137	14,139,933
BAKER	0	32,991	1,963,275
BAY	0	1,491,764	13,190,808
BRADFORD	0	227,217	1,707,425
BREVARD	0	8,684,865	35,768,022
BROWARD	0	3,361,437	88,208,983
CALHOUN	0	100,226	1,028,702
CHARLOTTE	0	1,788,705	8,821,245
CITRUS	0	2,296,156	7,763,071
CLAY	0	3,511,453	13,922,452
COLLIER	0	1,088,365	19,234,929
COLUMBIA	0	1,034,351	5,044,295
DADE	0	72,838	140,451,166
DESOTO	0	456,737	2,656,870
DIXIE	0	134,928	1,264,718
DUVAL	0	4,515,154	51,740,213
ESCAMBIA	0	6,175,254	24,151,983
FLAGLER	0	830,997	4,769,555
FRANKLIN	0	43,447	656,093
GADSDEN	0	0	3,496,482
GILCHRIST	0	38,871	1,428,080
GLADES	0	56,124	684,704
GULF	0	26,344	821,934
HAMILTON	0	58,601	1,139,467
HARDEE	0	366,987	2,813,979
HENDRY	0	114,721	3,826,962
HERNANDO	0	686,097	7,700,743
HIGHLANDS	0	548,361	6,547,223
HILLSBOROUGH	0	604,709	82,612,712
HOLMES	0	2,079	1,475,579
INDIAN RIVER	105,000	526,720	8,313,252
JACKSON	0	61,402	3,447,982
JEFFERSON	0	106,242	746,858
LAFAYETTE	0	32,750	454,609
LAKE	0	3,107,240	16,299,683
LEE	0	5,333,418	33,163,917
LEON	0	652,931	9,565,048
LEVY	0	222,949	2,657,467
LIBERTY	0	37,927	595,972
MADISON	0	105,266	1,392,452
MANATEE	0	1,582,949	16,310,312
MARION	0	4,102,575	20,462,046
MARTIN	0	1,794,569	8,345,999
MONROE	0	352,625	3,158,578
NASSAU	0	679,638	4,607,917
OKALOOSA	0	418,754	10,747,053
OKEECHOBEE	0	664,469	3,560,173
ORANGE	0	3,276,949	60,973,167
OSCEOLA	0	5,141,825	24,190,710
PALM BEACH	0	17,038,883	74,103,374
PASCO	0	1,300,164	26,225,667
PINELLAS	0	11,153,061	48,518,903
POLK	0	4,370,378	38,369,253
PUTNAM	0	1,259,327	7,219,709
ST. JOHNS	270,000	1,722,947	9,979,814
ST. LUCIE	0	3,154,361	17,580,678
SANTA ROSA	0	1,840,198	11,396,024
SARASOTA	575,000	955,725	16,285,866
SEMINOLE	0	1,510,236	26,491,735
SUMTER	0	372,410	3,760,429
SUWANNEE	0	193,692	2,395,673
TAYLOR	0	69,870	1,441,495
UNION	0	272,532	1,270,510
VOLUSIA	0	8,159,823	31,859,843
WAKULLA	0	112,862	1,825,617
WALTON	0	37,953	2,645,824
WASHINGTON	0	61,915	1,617,640
STATE TOTAL	1,150,000	122,605,451	1,101,012,852

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
DEBT SERVICE FUNDS - EXPENDITURES**

DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES	OTHER FIN USES INCLUDING PAYMENTS TO REFUNDED BOND ESCROW AGENT
ALACHUA	7,300,000	2,068,235	115,359	9,483,594	0
BAKER	85,000	22,155	89	107,243	0
BAY	9,580,000	4,322,759	850	13,903,609	0
BRADFORD	70,000	42,804	75	112,879	0
BREVARD	8,780,000	13,031,851	12,074	21,823,926	0
BROWARD	97,360,723	66,836,438	1,687,751	165,884,912	0
CALHOUN	0	0	0	0	0
CHARLOTTE	3,395,000	480,406	94,083	3,969,489	0
CITRUS	315,000	256,750	404	572,154	0
CLAY	2,515,000	2,862,117	535,349	5,912,466	19,060,879
COLLIER	11,275,000	11,008,120	78,681	22,361,801	0
COLUMBIA	220,000	216,523	220,924	657,446	0
DADE	103,265,000	81,137,371	430,440	184,832,811	0
DESOTO	130,000	153,664	964	284,628	0
DIXIE	35,000	34,128	51	69,178	0
DUVAL	19,580,000	10,569,165	71,245	30,220,410	0
ESCAMBIA	3,150,000	2,828,426	137,667	6,116,093	19,889,667
FLAGLER	4,380,000	2,114,093	1,276,376	7,770,470	11,509,431
FRANKLIN	0	0	0	0	0
GADSDEN	145,000	119,075	188	264,263	0
GILCHRIST	110,000	69,944	95	180,039	0
GLADES	0	0	0	0	0
GULF	160,000	158,534	2,107	320,641	0
HAMILTON	30,000	28,144	44	58,188	0
HARDEE	220,000	113,428	1,000	334,428	0
HENDRY	1,100,000	171,802	108,739	1,380,541	0
HERNANDO	6,630,026	5,934,200	1,613,415	14,177,641	4,248,548
HIGHLANDS	1,045,000	1,531,655	16,709	2,593,364	0
HILLSBOROUGH	37,933,400	49,992,965	2,338,763	90,265,128	40,856,050
HOLMES	114,863	95,355	208	210,426	0
INDIAN RIVER	13,912,434	3,874,544	100,468	17,887,447	0
JACKSON	250,000	364,734	539	615,273	0
JEFFERSON	30,000	20,263	32	50,294	0
LAFAYETTE	10,000	15,306	0	25,306	0
LAKE	10,765,000	13,636,986	1,665,042	26,067,028	58,347,889
LEE	24,440,000	23,537,017	1,328,814	49,305,831	15,703,771
LEON	14,208,854	4,579,073	671,583	19,459,510	0
LEVY	5,060,000	507,681	382,231	5,949,912	117,181
LIBERTY	69,000	32,619	33	101,652	0
MADISON	150,000	127,040	1,000	278,040	672,550
MANATEE	5,640,000	10,227,858	400,782	16,268,640	0
MARION	5,785,000	5,033,356	700,260	11,518,616	1,593,590
MARTIN	595,000	711,524	408,603	1,715,127	4,924,480
MONROE	3,175,000	2,825,141	258,918	6,259,059	0
NASSAU	235,000	294,515	795	530,310	0
OKALOOSA	1,605,000	891,311	12,193	2,508,505	885,798
OKEECHOBEE	194,846	109,607	0	304,453	0
ORANGE	31,686,888	54,774,186	2,766,457	89,227,532	116,858,500
OSCEOLA	16,102,330	13,923,248	103,334	30,128,912	1,875,485
PALM BEACH	57,180,600	68,044,369	2,802,508	128,027,477	77,204,400
PASCO	10,060,000	8,850,650	3,206,317	22,116,967	0
PINELLAS	1,840,000	2,204,411	0	4,044,411	0
POLK	17,065,000	15,823,445	1,649,984	34,538,428	18,421,787
PUTNAM	1,995,000	333,916	37,429	2,366,345	0
ST. JOHNS	7,355,000	1,608,805	8,165	8,971,970	0
ST. LUCIE	13,205,771	10,356,484	2,372,363	25,934,618	0
SANTA ROSA	1,665,000	1,055,344	265,597	2,985,941	6,973,342
SARASOTA	14,204,533	3,707,610	732,675	18,644,818	0
SEMINOLE	22,295,000	12,490,472	1,429	34,786,901	0
SUMTER	690,000	935,364	201,203	1,826,568	516,896
SUWANNEE	105,000	85,249	0	190,249	1,394,311
TAYLOR	0	0	0	0	0
UNION	35,000	31,425	0	66,425	0
VOLUSIA	29,585,000	21,313,082	2,424,945	53,323,027	0
WAKULLA	710,000	285,457	3,382	998,840	951,412
WALTON	1,210,000	1,046,623	6,744	2,263,366	0
WASHINGTON	20,000	17,013	0	37,013	0
STATE TOTAL	632,059,268	539,875,835	31,257,475	1,203,192,579	402,005,967

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
DEBT SERVICE FUNDS - EXPENDITURES**

2.134

2.135

2.136

DISTRICT	TRANSFERS OUT	EDNING FUND BALANCES	TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BALANCE
ALACHUA	0	4,675,592	14,159,186
BAKER	0	36,176	143,420
BAY	0	442,401	14,346,010
BRADFORD	0	22,244	135,123
BREVARD	1,500,000	4,173,972	27,497,898
BROWARD	0	23,318,917	189,203,829
CALHOUN	0	0	0
CHARLOTTE	0	2,639,151	6,608,640
CITRUS	0	114,638	686,792
CLAY	0	708,094	25,681,440
COLLIER	0	19,603,615	41,965,416
COLUMBIA	0	516,059	1,173,506
DADE	0	74,919,895	259,752,706
DESOTO	0	1,591,038	1,875,666
DIXIE	0	17,439	86,617
DUVAL	0	61,307,794	91,528,204
ESCAMBIA	0	2,835,737	28,841,497
FLAGLER	163,000	4,549,926	23,992,827
FRANKLIN	320,000	9,072	329,072
GADSDEN	1,119	62,458	327,840
GILCHRIST	10,175	110,956	301,170
GLADES	0	0	0
GULF	0	1,355,062	1,675,703
HAMILTON	0	16,918	75,106
HARDEE	638,625	577,080	1,550,133
HENDRY	46,066	1,496,182	2,922,789
HERNANDO	0	3,835,483	22,261,672
HIGHLANDS	57,664	468,026	3,119,055
HILLSBOROUGH	4,707,805	74,813,535	210,642,519
HOLMES	0	680,498	890,924
INDIAN RIVER	0	1,334,461	19,221,908
JACKSON	0	468,078	1,083,351
JEFFERSON	33	9,687	60,014
LAFAYETTE	0	8,649	33,955
LAKE	3,739,599	272,523	88,427,039
LEE	0	2,944,771	67,954,372
LEON	62,000,000	17,349,283	98,808,793
LEVY	6,362,426	641,713	13,071,232
LIBERTY	0	161,424	263,076
MADISON	0	158,330	1,108,920
MANATEE	0	431,126	16,699,765
MARION	0	604,174	13,716,380
MARTIN	0	1,262,220	7,901,827
MONROE	0	5,862,900	12,121,959
NASSAU	0	296,626	826,936
OKALOOSA	5,943	1,364,585	4,764,830
OKEECHOBEE	0	51,995	356,447
ORANGE	452	213,381,152	419,467,635
OSCEOLA	5,935,048	10,106,622	48,046,067
PALM BEACH	0	129,206,707	334,438,584
PASCO	0	14,607,276	36,724,243
PINELLAS	0	1,057,173	5,101,584
POLK	12,126	2,018,448	54,990,790
PUTNAM	0	2,232,673	4,599,017
ST. JOHNS	0	4,132,785	13,104,755
ST. LUCIE	8,000,000	5,774,635	39,709,253
SANTA ROSA	0	1,601,327	11,560,609
SARASOTA	0	897,506	19,542,324
SEMINOLE	1,307,498	1,390,267	37,484,666
SUMTER	0	300,978	2,644,442
SUWANNEE	0	45,630	1,630,190
TAYLOR	0	0	0
UNION	0	14,847	81,272
VOLUSIA	0	73,552,835	126,875,862
WAKULLA	0	69,975	2,020,227
WALTON	0	415,418	2,678,785
WASHINGTON	0	7,956	44,969
STATE TOTAL	94,807,579	778,934,713	2,478,940,838

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES**

	2.137	2.138	2.139	2.140	2.141	2.142
DISTRICT	LIBRARY BOOKS (NON-CAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT, AND REMODELING	FURNITURE, FIXTURES, AND EQUIPMENT	MOTOR VEHICLES	BUSES
ALACHUA	0	1,294,595	21,668,131	2,078,024	44,335	1,103,468
BAKER	5,707	53,746	4,349,870	596,073	0	0
BAY	0	2,328,407	19,283,935	749,378	17,621	162,380
BRADFORD	0	141,395	2,726,305	215,585	35,083	0
BREVARD	174,049	2,573,555	90,387,373	5,007,773	41,737	3,787,439
BROWARD	386,652	73,782,590	283,638,959	99,188,404	0	6,136,560
CALHOUN	0	314,166	383,869	18,396	0	0
CHARLOTTE	0	2,155,863	21,851,290	3,525,523	229,640	614,277
CITRUS	0	751,713	14,783,353	5,233,690	0	1,341,219
CLAY	162,365	1,355,392	35,760,128	3,229,944	0	1,283,826
COLLIER	1,525	13,956,818	37,694,100	552,735	375,390	7,927,650
COLUMBIA	0	21,073	6,246,617	6,310	28,834	112,554
DADE	5,678,459	37,563,518	504,028,873	25,310,983	1,105,621	24,387,033
DESOTO	0	66,020	1,452,294	677,346	32,990	225,912
DIXIE	0	205,898	630,138	327,119	2,000	122,500
DUVAL	80,768	18,770,012	83,005,156	10,227,843	1,098,769	0
ESCAMBIA	0	539,171	11,331,055	4,441,863	116,736	2,087,734
FLAGLER	439,099	123,594	45,195,911	2,649,311	205,281	1,802,001
FRANKLIN	0	209,004	972,576	211,308	0	216,456
GADSDEN	11,544	521,031	2,889,416	14,054	0	466,335
GILCHRIST	0	0	1,148,046	298,515	0	64,584
GLADES	0	0	1,608,105	194,930	0	0
GULF	0	0	1,518,182	225,238	88,004	72,305
HAMILTON	0	494,747	769,475	61,615	0	359,298
HARDEE	0	29,348	27,120,117	1,448,933	0	0
HENDRY	0	0	6,290,503	159,808	0	179,979
HERNANDO	354,968	2,358,485	19,473,576	4,443,479	72,633	844,068
HIGHLANDS	0	303,249	7,365,383	1,437,503	46,875	796,449
HILLSBOROUGH	676,892	11,483,573	244,575,530	15,744,785	0	1,387,688
HOLMES	0	0	107,916	1,540,008	0	0
INDIAN RIVER	1,966	16,278,349	35,570,390	3,575,359	251,673	1,323,734
JACKSON	0	70,719	1,739,162	294,518	0	0
JEFFERSON	0	351,810	628,075	397,849	0	0
LAFAYETTE	0	59,830	241,824	4,088	0	69,438
LAKE	3,454	2,898,065	63,153,823	3,315,590	0	2,167,484
LEE	1,193,146	34,765,475	160,212,605	14,325,520	45,000	5,064,434
LEON	0	7,361,299	51,198,403	3,986,726	417,267	995,638
LEVY	0	42,089	9,693,109	777,361	0	0
LIBERTY	0	280	140,050	0	0	0
MADISON	0	0	425,958	6,000	23,000	75,956
MANATEE	228,438	10,112,617	61,499,110	11,190,685	34,187	1,005,112
MARION	106,230	1,519,694	44,397,604	1,972,799	122,244	1,733,660
MARTIN	13,493	1,230,946	50,614,225	5,570,420	212,129	432,753
MONROE	0	3,286,559	41,576,093	2,854,069	413,303	388,252
NASSAU	0	128,244	25,129,703	983,081	0	0
OKALOOSA	0	2,039,164	15,470,469	841,165	0	0
OKEECHOBEE	0	479,230	2,718,768	47,220	91,227	374,396
ORANGE	929,164	18,758,411	313,693,895	16,421,868	0	21,696,709
OSCEOLA	561,681	2,639,038	66,572,031	6,299,709	0	7,203,612
PALM BEACH	1,301,755	43,565,543	409,152,900	35,190,705	788,577	8,268,696
PASCO	312,953	15,608,436	127,389,533	6,059,059	627,983	4,728,606
PINELLAS	702,205	3,098,995	57,804,634	10,765,911	501,701	4,616,079
POLK	297,121	23,305,934	101,442,888	12,213,109	1,379,595	3,542,291
PUTNAM	0	61,252	3,551,690	400,272	0	505,376
ST. JOHNS	252,296	3,701,487	11,654,573	4,208,053	188,173	0
ST. LUCIE	1,332,231	15,017,020	152,256,853	10,388,039	417,993	8,015,660
SANTA ROSA	36,215	191,977	39,471,296	1,098,809	0	0
SARASOTA	262,998	13,473,627	76,671,020	10,100,813	308,095	3,806,691
SEMINOLE	156,421	804,298	70,617,623	9,329,512	289,548	2,162,764
SUMTER	0	347,433	2,159,459	6,126	0	0
SUWANNEE	0	51,274	12,191,933	639,351	0	74,041
TAYLOR	0	73,368	2,508,387	19,014	0	170,368
UNION	0	0	747,374	80,954	0	270,294
VOLUSIA	469,601	18,042,946	108,451,852	13,314,589	360,694	4,137,348
WAKULLA	0	227,800	2,767,597	364,094	0	319,285
WALTON	76,729	625,173	5,507,066	1,474,338	39,084	1,192,804
WASHINGTON	0	0	9,681,904	422,040	0	0
STATE TOTAL	16,210,125	411,615,345	3,636,960,061	378,755,291	10,053,022	139,823,196

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES**

2.143

2.144

2.145

2.146

2.147

DISTRICT	COMPUTER SOFTWARE	AUDIO-VISUAL MATERIALS	CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY		DEBT SERVICE
				(CAPITALIZED AND NON-CAPITALIZED)		
ALACHUA	106,872	0	26,295,425	26,295,425		6,727,649
BAKER	29,854	0	5,029,543	5,035,249		159,574
BAY	123,581	0	22,665,302	22,665,302		0
BRADFORD	0	0	3,118,368	3,118,368		61
BREVARD	64,437	37,066	101,899,380	102,073,429		3,598,747
BROWARD	409,298	150,252	463,306,063	463,692,714		2,747,994
CALHOUN	0	0	716,431	716,431		0
CHARLOTTE	728,547	878	29,106,017	29,106,017		316
CITRUS	163,437	0	22,273,412	22,273,412		289
CLAY	124,976	67,070	41,821,335	41,983,701		5,603
COLLIER	180,000	63	60,686,756	60,688,282		0
COLUMBIA	0	0	6,415,389	6,415,389		580,437
DADE	4,111,175	186,503	596,693,706	602,372,165		5,876,226
DESOTO	0	0	2,454,562	2,454,562		0
DIXIE	32,188	0	1,319,844	1,319,844		0
DUVAL	778,072	35,016	113,914,869	113,995,637		0
ESCAMBIA	0	0	18,516,558	18,516,558		0
FLAGLER	536,904	8,494	50,521,496	50,960,595		7,493,485
FRANKLIN	1,210	0	1,610,554	1,610,554		290,290
GADSDEN	0	0	3,890,836	3,902,380		1,718,732
GILCHRIST	536	0	1,511,681	1,511,681		220,474
GLADES	5,780	0	1,808,815	1,808,815		3,553
GULF	25,392	0	1,929,121	1,929,121		0
HAMILTON	0	0	1,685,135	1,685,135		34
HARDEE	0	0	28,598,399	28,598,399		17,171
HENDRY	546	0	6,630,835	6,630,835		172,730
HERNANDO	373,192	34,998	27,600,431	27,955,399		770,046
HIGHLANDS	345,978	0	10,295,437	10,295,437		0
HILLSBOROUGH	313,405	391,864	273,896,844	274,573,736		32,451
HOLMES	0	0	1,647,924	1,647,924		943,664
INDIAN RIVER	96,761	12,774	57,109,040	57,111,006		1,052,670
JACKSON	116,868	0	2,221,268	2,221,268		0
JEFFERSON	25,249	1,044	1,404,026	1,404,026		0
LAFAYETTE	0	0	375,179	375,179		0
LAKE	226,536	0	71,761,498	71,764,952		0
LEE	1,567,137	59,978	216,040,148	217,233,294		1,411
LEON	695,721	16,638	64,671,693	64,671,693		608
LEVY	3,415	0	10,515,974	10,515,974		3,403,822
LIBERTY	0	0	140,330	140,330		0
MADISON	0	0	530,914	530,914		676
MANATEE	1,274,388	14,401	85,130,500	85,358,938		0
MARION	93,860	0	49,839,861	49,946,091		727
MARTIN	911,115	13,088	58,984,675	58,998,168		192,660
MONROE	420,514	14,269	48,953,060	48,953,060		619,340
NASSAU	229,648	0	26,470,676	26,470,676		0
OKALOOSA	106,984	0	18,457,783	18,457,783		490
OKEECHOBEE	18,687	0	3,729,528	3,729,528		0
ORANGE	1,356,437	331,510	372,258,831	373,187,995		0
OSCEOLA	758,986	73,650	83,547,026	84,108,706		15,351
PALM BEACH	16,193,268	82,671	513,242,361	514,544,115		13,484,530
PASCO	1,072,720	159,627	155,645,964	155,958,917		0
PINELLAS	350,615	144,095	77,282,029	77,984,235		370,352
POLK	1,413,449	59,601	143,356,867	143,653,988		13,493
PUTNAM	0	0	4,518,591	4,518,591		219
ST. JOHNS	582,985	0	20,335,270	20,587,566		609,860
ST. LUCIE	1,609,583	52,612	187,757,759	189,089,990		0
SANTA ROSA	46,850	0	40,808,932	40,845,147		0
SARASOTA	867,505	102,314	105,330,065	105,593,063		85,547
SEMINOLE	347,662	8,634	83,560,041	83,716,462		478,667
SUMTER	0	0	2,513,017	2,513,017		117
SUWANNEE	96,748	15,463	13,068,810	13,068,810		456,715
TAYLOR	0	0	2,771,137	2,771,137		12,223
UNION	0	9,696	1,108,318	1,108,318		62,290
VOLUSIA	849,452	99,599	145,256,480	145,726,081		1,107
WAKULLA	17,240	0	3,696,015	3,696,015		85
WALTON	92,895	0	8,931,360	9,008,089		0
WASHINGTON	0	0	10,103,944	10,103,944		1,319,582
STATE TOTAL	39,898,658	2,183,868	4,619,289,438	4,635,499,562		53,542,068

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES**

DISTRICT	2.148 TOTAL EXPENDITURES	2.149 OTHER FIN USES INCLUDING PAYMENTS TO REFUNDED BOND ESCROW AGENT	2.150 TRANSFERS OUT	2.151 ENDING FUND BALANCES	2.152 TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BALANCE
ALACHUA	33,023,074	0	5,096,350	35,288,342	73,407,766
BAKER	5,194,823	0	340,332	2,949,877	8,485,032
BAY	22,665,302	0	14,943,783	36,216,113	73,825,199
BRADFORD	3,118,429	0	0	2,419,229	5,537,658
BREVARD	105,672,176	0	48,776,767	165,720,877	320,169,820
BROWARD	466,440,709	2,325	165,668,765	890,226,441	1,522,338,240
CALHOUN	716,431	0	220,000	437,282	1,373,713
CHARLOTTE	29,106,333	0	4,719,298	36,847,345	70,672,976
CITRUS	22,273,702	0	3,348,515	26,175,373	51,797,590
CLAY	41,989,304	0	6,042,554	20,801,610	68,833,468
COLLIER	60,688,282	0	80,785,349	81,163,901	222,637,531
COLUMBIA	6,995,826	0	500,000	1,195,417	8,691,242
DADE	608,248,392	0	243,131,576	963,568,764	1,814,948,732
DESOTO	2,454,562	0	562,029	2,789,943	5,806,534
DIXIE	1,319,844	0	0	517,770	1,837,614
DUVAL	113,995,637	0	30,931,507	161,173,667	306,100,811
ESCAMBIA	18,516,558	0	12,851,686	79,594,031	110,962,275
FLAGLER	58,454,080	0	19,765,952	55,021,692	133,241,725
FRANKLIN	1,900,844	0	100,000	16,421,413	18,422,257
GADSDEN	5,621,112	0	0	2,118,576	7,739,688
GILCHRIST	1,732,155	0	325,129	586,975	2,644,259
GLADES	1,812,368	0	39,328	2,196,350	4,048,046
GULF	1,929,121	0	1,099,155	919,269	3,947,545
HAMILTON	1,685,169	0	113,008	501,367	2,299,543
HARDEE	28,615,569	0	1,130,180	(378,952)	29,366,798
HENDRY	6,803,566	0	221,000	5,483,531	12,508,097
HERNANDO	28,725,445	0	9,406,549	143,834,166	181,966,160
HIGHLANDS	10,295,437	0	3,988,903	7,799,840	22,084,180
HILLSBOROUGH	274,606,187	18,451	56,539,134	434,260,208	765,423,981
HOLMES	2,591,588	0	218,000	1,918,490	4,728,078
INDIAN RIVER	58,163,676	0	13,346,087	90,875,688	162,385,451
JACKSON	2,221,268	0	1,348,225	4,076,697	7,646,190
JEFFERSON	1,404,026	0	217,484	951,546	2,573,056
LAFAYETTE	375,179	0	77,501	465,570	918,251
LAKE	71,764,952	0	30,988,135	145,259,172	248,012,259
LEE	217,234,704	0	58,029,450	343,241,797	618,505,952
LEON	64,672,300	0	13,240,337	121,823,051	199,735,688
LEVY	13,919,796	0	1,240,255	7,675,104	22,835,155
LIBERTY	140,330	0	130,631	78,603	349,564
MADISON	531,591	0	0	479,363	1,010,954
MANATEE	85,358,938	0	38,870,384	168,065,488	292,294,809
MARION	49,946,817	0	14,283,880	92,922,908	157,153,606
MARTIN	59,190,828	0	4,279,959	72,152,902	135,623,689
MONROE	49,572,400	0	12,359,267	64,813,923	126,745,590
NASSAU	26,470,676	0	81,224	12,329,165	38,881,065
OKALOOSA	18,458,273	0	12,060,215	28,817,459	59,335,947
OKEECHOBEE	3,729,528	0	0	3,853,165	7,582,693
ORANGE	373,187,995	0	107,132,290	681,001,779	1,161,322,064
OSCEOLA	84,124,058	9,150	56,913,038	149,663,659	290,709,905
PALM BEACH	528,028,645	0	145,424,662	435,920,726	1,109,374,033
PASCO	155,958,917	0	42,177,480	151,125,993	349,262,391
PINELLAS	78,354,587	0	7,885,000	222,175,171	308,414,758
POLK	143,667,481	0	57,737,158	196,033,396	397,438,035
PUTNAM	4,518,809	0	2,500,000	6,503,667	13,522,477
ST. JOHNS	21,197,426	0	13,444,640	42,127,662	76,769,728
ST. LUCIE	189,089,990	0	23,112,830	206,283,952	418,486,772
SANTA ROSA	40,845,147	0	3,521,917	31,767,357	76,134,420
SARASOTA	105,678,610	0	32,094,809	68,810,224	206,583,643
SEMINOLE	84,195,129	0	29,727,271	100,592,891	214,515,291
SUMTER	2,513,134	0	6,550,520	20,683,510	29,747,164
SUWANNEE	13,525,525	0	411,989	3,478,722	17,416,236
TAYLOR	2,783,359	0	233,190	146	3,016,696
UNION	1,170,608	0	77,068	530,480	1,778,156
VOLUSIA	145,727,188	0	53,810,357	318,730,202	518,267,747
WAKULLA	3,696,101	0	644,759	2,153,380	6,494,239
WALTON	9,008,089	0	3,303,802	16,982,140	29,294,031
WASHINGTON	11,423,526	0	311,255	2,859,585	14,594,366
STATE TOTAL	4,689,041,631	29,926	1,498,431,918	6,993,075,150	13,180,578,629

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
PERMANENT FUND - EXPENDITURES**

2.153 2.154 2.155 2.156 2.157 2.158

DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION RELATED TECHNOLOGY
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	7,294	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	7,294	0	0	0	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
PERMANENT FUND - EXPENDITURES**

2.159 2.160 2.161 2.162 2.163 2.164

DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON- CAPITALIZED)	FISCAL SERVICES
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	0	0	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
PERMANENT FUND - EXPENDITURES**

2.165 2.166 2.167 2.168 2.169 2.170

DISTRICT	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	0	0	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
PERMANENT FUND - EXPENDITURES**

2.171

2.172

2.173

2.174

2.175

DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	7,294	0	7,294	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	7,294	0	7,294	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
PERMANENT FUND - EXPENDITURES**

2.176

2.177

2.178

2.179

2.180

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	17,284	17,284
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	7,294	0	150,165	157,459
POLK	0	0	0	0	0
PUTNAM	0	0	0	140,009	140,009
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	7,294	0	307,458	314,752

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ALL PROPRIETARY FUND TYPES

REVENUES

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**2005-2006 FISCAL DATA
ALL PROPRIETARY FUND TYPES - REVENUES**

	3.1	3.2	3.3	3.4	3.5	3.6
DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	504,651	4,579	0	103,299	0	612,528
BAY	8,405,492	344,511	0	(2,514,400)	0	6,235,603
BRADFORD	0	0	0	0	0	0
BREVARD	70,817,380	1,205,217	0	29,527,300	0	101,549,898
BROWARD	116,838,984	3,350,695	0	16,713,833	0	136,903,512
CALHOUN	1,907,133	1,677	0	52,864	(143,813)	1,817,861
CHARLOTTE	16,040,723	49,114	0	2,368,399	0	18,458,236
CITRUS	7,997,605	46,722	0	502,284	0	8,546,611
CLAY	2,927,135	175,565	0	1,569,436	0	4,672,136
COLLIER	42,447,542	1,047,898	0	11,368,875	0	54,864,315
COLUMBIA	389,055	914	0	41,817	489,378	921,164
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	10,005,059	1,131,207	800,000	18,899,478	0	30,835,744
ESCAMBIA	47,009,728	1,430,028	0	9,644,090	5,179	58,089,024
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	768,873	24,591	0	532,623	0	1,326,087
HERNANDO	0	0	0	0	0	0
HIGHLANDS	1,290,407	15,722	0	888,806	0	2,194,935
HILLSBOROUGH	146,926,182	1,988,382	3,545,331	14,809,936	0	167,269,831
HOLMES	0	0	0	0	0	0
INDIAN RIVER	14,458,368	372,892	0	5,227,046	0	20,058,305
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	2,755,505	0	130,440	357,857	0	3,243,803
LEE	4,138,596	927,543	0	12,416,337	0	17,482,476
LEON	71,564	5,681	0	143,763	0	221,008
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	31,150,798	1,314	0	1,996,547	0	33,148,659
MARION	4,238,712	449,758	0	2,485,109	0	7,173,579
MARTIN	0	0	0	0	0	0
MONROE	11,313,371	770,087	0	2,018,291	0	14,101,749
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	116,744,878	2,644,421	0	18,360,697	0	137,749,997
OSCEOLA	28,419,793	358,080	0	11,677,017	0	40,454,891
PALM BEACH	27,548,844	96,091	0	24,764	0	27,669,698
PASCO	77,098,493	3,090,951	200,000	18,186,457	0	98,575,901
PINELLAS	8,636,898	0	0	6,098,622	0	14,735,521
POLK	87,083,261	1,778,649	0	18,204,667	0	107,066,577
PUTNAM	42,750,291	1,171,326	0	13,927,610	(267,939)	57,581,288
ST. JOHNS	23,378,758	242,711	0	(1,339,350)	0	22,282,119
ST. LUCIE	34,291,965	221,396	0	12,455,841	0	46,969,202
SANTA ROSA	421,785	16,915	0	52,561	0	491,261
SARASOTA	6,190,356	711,637	696,259	7,118,855	0	14,717,107
SEMINOLE	26,131,973	504,707	0	6,624,633	0	33,261,313
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	2,251,233	6,098	0	105,074	0	2,362,405
UNION	0	0	0	0	0	0
VOLUSIA	2,695,372	590,664	0	5,641,028	0	8,927,064
WAKULLA	122,750	0	0	14,352	0	137,102
WALTON	0	0	0	0	0	0
WASHINGTON	14,959,441	14,370,835	264,266	11,610,695	0	41,205,237
STATE TOTAL	1,041,128,954	39,148,578	5,636,296	257,917,113	82,805	1,343,913,747

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
ENTERPRISE FUNDS - REVENUES**

3.7 3.8 3.9 3.10 3.11 3.12

DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	7,681,354	31,950	0	2,021,238	0	9,734,542
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	47,598	173	0	4,339	5,179	57,289
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	496,405	15,722	0	766,241	0	1,278,369
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	2,201,549	0	0	357,857	0	2,559,406
LEE	0	0	0	0	0	0
LEON	60,374	2,402	0	59,309	0	122,085
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	7,057,611	169,708	0	3,263,317	0	10,490,635
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	34,584,993	1,134,055	0	7,521,473	4,775,726	48,016,246
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	421,785	16,915	0	52,561	0	491,261
SARASOTA	0	0	0	0	0	0
SEMINOLE	4,447,709	7,339	0	534,963	0	4,990,011
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	122,750	0	0	14,352	0	137,102
WALTON	0	0	0	0	0	0
WASHINGTON	10,749,295	14,364,634	264,266	11,925,213	0	37,303,408
STATE TOTAL	67,871,423	15,742,898	264,266	26,520,863	4,780,905	115,180,354

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
INTERNAL SERVICE FUNDS - REVENUES**

	3.13	3.14	3.15	3.16	3.17	3.18
DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	504,651	4,579	0	103,299	0	612,528
BAY	8,405,492	344,511	0	(2,514,400)	0	6,235,603
BRADFORD	0	0	0	0	0	0
BREVARD	63,136,026	1,173,267	0	27,506,063	0	91,815,356
BROWARD	116,838,984	3,350,695	0	16,713,833	0	136,903,512
CALHOUN	1,907,133	1,677	0	52,864	(143,813)	1,817,861
CHARLOTTE	16,040,723	49,114	0	2,368,399	0	18,458,236
CITRUS	7,997,605	46,722	0	502,284	0	8,546,611
CLAY	2,927,135	175,565	0	1,569,436	0	4,672,136
COLLIER	42,447,542	1,047,898	0	11,368,875	0	54,864,315
COLUMBIA	389,055	914	0	41,817	489,378	921,164
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	10,005,059	1,131,207	800,000	18,899,478	0	30,835,744
ESCAMBIA	46,962,129	1,429,855	0	9,639,751	0	58,031,735
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	768,873	24,591	0	532,623	0	1,326,087
HERNANDO	0	0	0	0	0	0
HIGHLANDS	794,002	0	0	122,564	0	916,567
HILLSBOROUGH	146,926,182	1,988,382	3,545,331	14,809,936	0	167,269,831
HOLMES	0	0	0	0	0	0
INDIAN RIVER	14,458,368	372,892	0	5,227,046	0	20,058,305
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	553,956	0	130,440	0	0	684,396
LEE	4,138,596	927,543	0	12,416,337	0	17,482,476
LEON	11,190	3,280	0	84,454	0	98,923
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	31,150,798	1,314	0	1,996,547	0	33,148,659
MARION	4,238,712	449,758	0	2,485,109	0	7,173,579
MARTIN	0	0	0	0	0	0
MONROE	11,313,371	770,087	0	2,018,291	0	14,101,749
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	116,744,878	2,644,421	0	18,360,697	0	137,749,997
OSCEOLA	28,419,793	358,080	0	11,677,017	0	40,454,891
PALM BEACH	27,548,844	96,091	0	24,764	0	27,669,698
PASCO	70,040,883	2,921,243	200,000	14,923,140	0	88,085,266
PINELLAS	8,636,898	0	0	6,098,622	0	14,735,521
POLK	87,083,261	1,778,649	0	18,204,667	0	107,066,577
PUTNAM	8,165,297	37,271	0	6,406,137	(5,043,665)	9,565,041
ST. JOHNS	23,378,758	242,711	0	(1,339,350)	0	22,282,119
ST. LUCIE	34,291,965	221,396	0	12,455,841	0	46,969,202
SANTA ROSA	0	0	0	0	0	0
SARASOTA	6,190,356	711,637	696,259	7,118,855	0	14,717,107
SEMINOLE	21,684,264	497,368	0	6,089,670	0	28,271,302
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	2,251,233	6,098	0	105,074	0	2,362,405
UNION	0	0	0	0	0	0
VOLUSIA	2,695,372	590,664	0	5,641,028	0	8,927,064
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	4,210,146	6,201	0	(314,518)	0	3,901,829
STATE TOTAL	973,257,530	23,405,681	5,372,030	231,396,250	(4,698,100)	1,228,733,392

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ALL PROPRIETARY FUND TYPES

EXPENSES

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**2005-2006 FISCAL DATA
ALL PROPRIETARY FUND TYPES - EXPENSES**

3.19 3.20 3.21 3.22 3.23

DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	403,580	0	47,842	161,106	612,528
BAY	7,806,035	0	0	(1,570,432)	6,235,603
BRADFORD	0	0	0	0	0
BREVARD	63,874,066	0	0	37,675,832	101,549,898
BROWARD	120,450,175	0	0	16,453,337	136,903,512
CALHOUN	2,169,675	0	0	(351,815)	1,817,861
CHARLOTTE	16,371,827	0	0	2,086,409	18,458,236
CITRUS	8,534,789	0	0	11,822	8,546,611
CLAY	3,980,495	0	0	691,641	4,672,136
COLLIER	40,711,139	0	0	14,153,176	54,864,315
COLUMBIA	539,149	0	0	382,015	921,164
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	5,517,957	0	0	25,317,787	30,835,744
ESCAMBIA	43,840,464	0	0	14,248,560	58,089,024
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	647,412	0	0	678,675	1,326,087
HERNANDO	0	0	0	0	0
HIGHLANDS	1,208,144	0	0	986,792	2,194,935
HILLSBOROUGH	132,660,510	0	130,033	34,479,288	167,269,831
HOLMES	0	0	0	0	0
INDIAN RIVER	13,547,521	0	0	6,510,785	20,058,305
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	2,683,773	0	126,793	433,236	3,243,803
LEE	7,714,512	0	0	9,767,964	17,482,476
LEON	105,309	0	0	115,700	221,008
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	29,612,586	0	0	3,536,073	33,148,659
MARION	4,112,761	0	0	3,060,818	7,173,579
MARTIN	0	0	0	0	0
MONROE	13,592,762	0	0	508,987	14,101,749
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	115,919,262	0	0	21,830,734	137,749,997
OSCEOLA	32,351,258	0	0	8,103,632	40,454,891
PALM BEACH	27,644,706	0	0	24,993	27,669,698
PASCO	73,072,565	0	0	25,503,336	98,575,901
PINELLAS	7,804,292	0	400,000	6,531,229	14,735,521
POLK	76,856,212	0	0	30,210,365	107,066,577
PUTNAM	36,843,325	0	0	20,737,962	57,581,288
ST. JOHNS	18,809,899	0	0	3,472,221	22,282,119
ST. LUCIE	32,973,437	0	0	13,995,765	46,969,202
SANTA ROSA	366,334	0	0	124,927	491,261
SARASOTA	3,596,369	0	0	11,120,738	14,717,107
SEMINOLE	20,781,518	1,911,711	2,287,630	8,280,454	33,261,313
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	2,330,232	0	0	32,172	2,362,405
UNION	0	0	0	0	0
VOLUSIA	3,286,036	0	0	5,641,028	8,927,064
WAKULLA	114,679	0	0	22,424	137,102
WALTON	0	0	0	0	0
WASHINGTON	28,964,285	4,784	0	12,236,168	41,205,237
STATE TOTAL	1,001,799,050	1,916,495	2,992,298	337,205,904	1,343,913,747

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
ENTERPRISE FUNDS - EXPENSES**

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DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	7,416,812	0	0	2,317,730	9,734,542
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	47,785	0	0	9,504	57,289
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	424,001	0	0	854,368	1,278,369
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	1,999,377	0	126,793	433,236	2,559,406
LEE	0	0	0	0	0
LEON	55,533	0	0	66,552	122,085
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	6,931,796	0	0	3,558,839	10,490,635
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	29,011,827	0	0	19,004,419	48,016,246
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	366,334	0	0	124,927	491,261
SARASOTA	0	0	0	0	0
SEMINOLE	2,446,329	0	1,974,510	569,172	4,990,011
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	114,679	0	0	22,424	137,102
WALTON	0	0	0	0	0
WASHINGTON	24,781,709	4,784	0	12,516,915	37,303,408
STATE TOTAL	73,596,182	4,784	2,101,303	39,478,086	115,180,354

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
INTERNAL SERVICE FUNDS - EXPENSES**

3.29 3.30 3.31 3.32 3.33

DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	403,580	0	47,842	161,106	612,528
BAY	7,806,035	0	0	(1,570,432)	6,235,603
BRADFORD	0	0	0	0	0
BREVARD	56,457,254	0	0	35,358,102	91,815,356
BROWARD	120,450,175	0	0	16,453,337	136,903,512
CALHOUN	2,169,675	0	0	(351,815)	1,817,861
CHARLOTTE	16,371,827	0	0	2,086,409	18,458,236
CITRUS	8,534,789	0	0	11,822	8,546,611
CLAY	3,980,495	0	0	691,641	4,672,136
COLLIER	40,711,139	0	0	14,153,176	54,864,315
COLUMBIA	539,149	0	0	382,015	921,164
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	5,517,957	0	0	25,317,787	30,835,744
ESCAMBIA	43,792,678	0	0	14,239,057	58,031,735
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	647,412	0	0	678,675	1,326,087
HERNANDO	0	0	0	0	0
HIGHLANDS	784,143	0	0	132,424	916,567
HILLSBOROUGH	132,660,510	0	130,033	34,479,288	167,269,831
HOLMES	0	0	0	0	0
INDIAN RIVER	13,547,521	0	0	6,510,785	20,058,305
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	684,396	0	0	0	684,396
LEE	7,714,512	0	0	9,767,964	17,482,476
LEON	49,776	0	0	49,148	98,923
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	29,612,586	0	0	3,536,073	33,148,659
MARION	4,112,761	0	0	3,060,818	7,173,579
MARTIN	0	0	0	0	0
MONROE	13,592,762	0	0	508,987	14,101,749
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	115,919,262	0	0	21,830,734	137,749,997
OSCEOLA	32,351,258	0	0	8,103,632	40,454,891
PALM BEACH	27,644,706	0	0	24,993	27,669,698
PASCO	66,140,769	0	0	21,944,497	88,085,266
PINELLAS	7,804,292	0	400,000	6,531,229	14,735,521
POLK	76,856,212	0	0	30,210,365	107,066,577
PUTNAM	7,831,498	0	0	1,733,543	9,565,041
ST. JOHNS	18,809,899	0	0	3,472,221	22,282,119
ST. LUCIE	32,973,437	0	0	13,995,765	46,969,202
SANTA ROSA	0	0	0	0	0
SARASOTA	3,596,369	0	0	11,120,738	14,717,107
SEMINOLE	18,335,189	1,911,711	313,120	7,711,282	28,271,302
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	2,330,232	0	0	32,172	2,362,405
UNION	0	0	0	0	0
VOLUSIA	3,286,036	0	0	5,641,028	8,927,064
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	4,182,576	0	0	(280,747)	3,901,829
STATE TOTAL	928,202,867	1,911,711	890,995	297,727,819	1,228,733,392

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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LONG-TERM LIABILITIES

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**2005-2006 FISCAL DATA
LONG-TERM LIABILITIES**

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DISTRICT	NOTES PAYABLE	OBLIGATIONS UNDER CAPITAL LEASE	BONDS PAYABLE	LIABILITY FOR COMPENSATED ABSENCES	CERTIFICATES OF PARTICIPATION PAYABLE
ALACHUA	0	513,535	46,590,000	20,740,690	81,421,000
BAKER	0	0	890,000	3,009,444	9,723,353
BAY	587,753	0	22,375,000	12,576,884	60,225,000
BRADFORD	0	138,298	840,000	2,525,420	0
BREVARD	0	1,829,808	19,976,526	27,834,460	331,093,000
BROWARD	0	86,013,485	140,980,669	149,085,975	1,460,917,793
CALHOUN	0	0	0	1,132,951	0
CHARLOTTE	0	0	11,357,691	9,652,639	0
CITRUS	0	0	4,980,000	5,199,750	0
CLAY	0	0	10,355,000	16,575,202	61,860,705
COLLIER	0	0	9,455,000	23,754,654	263,880,045
COLUMBIA	3,910,178	1,075,119	4,980,000	6,130,060	0
DADE	0	65,336,471	622,374,378	257,535,884	1,578,196,880
DESOTO	0	0	2,900,000	2,307,515	0
DIXIE	0	0	690,000	1,873,760	0
DUVAL	0	0	77,357,154	60,114,340	125,121,467
ESCAMBIA	0	4,070,281	10,655,000	42,146,487	58,010,000
FLAGLER	0	0	19,905,000	5,089,675	86,198,365
FRANKLIN	0	542,141	0	643,476	0
GADSDEN	0	0	2,295,000	3,613,777	0
GILCHRIST	0	600,000	1,075,000	906,919	0
GLADES	1,145,466	0	0	581,113	0
GULF	0	0	2,730,000	1,294,580	0
HAMILTON	218,473	281,503	540,000	1,444,061	0
HARDEE	3,000,000	0	2,010,000	2,721,745	0
HENDRY	0	257,573	6,088,210	5,168,256	1,160,000
HERNANDO	14,235,885	2,516,010	21,345,000	11,208,267	151,995,000
HIGHLANDS	0	0	5,040,000	5,513,802	26,015,000
HILLSBOROUGH	853,400	0	333,238,105	129,619,937	906,905,102
HOLMES	0	1,120,137	950,000	2,640,056	0
INDIAN RIVER	0	329,818	35,355,000	7,973,967	80,050,000
JACKSON	0	0	7,960,000	3,952,208	0
JEFFERSON	0	617,569	390,000	1,672,389	0
LAFAYETTE	0	0	270,000	544,999	0
LAKE	0	0	68,253,582	18,776,021	256,673,234
LEE	0	0	22,350,494	54,048,708	602,610,422
LEON	0	124,773	84,990,235	32,854,234	95,330,118
LEVY	0	0	4,010,000	3,544,470	8,700,000
LIBERTY	0	0	621,000	550,685	0
MADISON	0	0	2,485,000	3,146,880	0
MANATEE	30,000,000	0	159,431,326	23,354,428	96,425,358
MARION	2,265,000	0	14,365,000	28,923,098	123,245,000
MARTIN	0	597,074	15,700,000	14,124,105	40,790,000
MONROE	0	998,728	75,480,000	6,750,377	23,737,000
NASSAU	1,428,581	0	5,785,000	3,332,652	0
OKALOOSA	0	0	8,230,000	25,082,310	15,160,000
OKEECHOBEE	0	23,435	2,025,000	2,854,747	0
ORANGE	0	67,267,557	46,010,000	100,835,580	1,204,764,609
OSCEOLA	36,063,333	394,274	62,029,698	13,103,129	194,270,402
PALM BEACH	0	4,316,401	97,990,000	153,087,998	1,565,373,634
PASCO	0	0	32,376,025	33,912,858	227,377,159
PINELLAS	0	3,418,426	38,595,000	105,613,830	0
POLK	9,902,818	0	156,745,000	43,326,995	237,561,000
PUTNAM	0	0	6,885,000	8,732,080	0
ST. JOHNS	0	545,310	22,510,000	16,708,877	21,950,000
ST. LUCIE	524,833	385,613	143,480,000	8,230,484	204,306,636
SANTA ROSA	0	0	8,795,000	16,974,431	36,500,000
SARASOTA	0	585,690	18,129,511	34,300,115	82,525,412
SEMINOLE	0	0	16,160,000	32,620,699	256,475,000
SUMTER	0	0	4,255,000	4,079,633	34,895,000
SUWANNEE	4,678,580	300,582	1,605,000	3,061,031	2,109,275
TAYLOR	0	0	0	2,922,767	0
UNION	0	0	570,000	1,340,655	0
VOLUSIA	0	0	261,800,000	47,902,175	297,430,000
WAKULLA	6,020,000	0	0	2,414,409	0
WALTON	0	0	2,345,000	3,504,373	20,696,720
WASHINGTON	0	0	315,000	5,510,571	0
STATE TOTAL	114,834,300	244,199,611	2,810,269,604	1,682,310,747	10,931,678,689

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
LONG-TERM LIABILITIES**

3.39 3.40 3.41 3.42

DISTRICT	ESTIMATED LIABILITY FOR LONG-TERM CLAIMS	ESTIMATED PUBLIC EDUCATION CAPITAL OUTLAY ADVANCE PAYABLE	OTHER LONG-TERM LIABILITIES	TOTAL LONG-TERM LIABILITIES
ALACHUA	0	0	0	149,265,225
BAKER	0	0	0	13,622,797
BAY	0	0	0	95,764,637
BRADFORD	0	0	0	3,503,718
BREVARD	16,836,605	0	0	397,570,399
BROWARD	0	0	0	1,836,997,921
CALHOUN	0	0	0	1,132,951
CHARLOTTE	0	0	0	21,010,330
CITRUS	821,080	0	0	11,000,831
CLAY	3,038,613	0	0	91,829,521
COLLIER	4,334,000	0	0	301,423,698
COLUMBIA	0	0	0	16,095,356
DADE	126,736,439	0	0	2,650,180,052
DESOTO	130,000	0	0	5,337,515
DIXIE	0	0	0	2,563,760
DUVAL	13,813,788	0	0	276,406,749
ESCAMBIA	21,664,322	0	0	136,546,090
FLAGLER	0	12,497,234	0	123,690,273
FRANKLIN	0	0	0	1,185,617
GADSDEN	0	1,930,225	0	7,839,002
GILCHRIST	0	0	0	2,581,919
GLADES	0	1,605,988	0	3,332,566
GULF	0	0	0	4,024,580
HAMILTON	0	0	0	2,484,037
HARDEE	7,878	4,820,469	0	12,560,092
HENDRY	82,528	0	0	12,756,567
HERNANDO	0	0	0	201,300,162
HIGHLANDS	0	0	0	36,568,802
HILLSBOROUGH	0	0	1,075,801	1,371,692,344
HOLMES	0	943,664	0	5,653,857
INDIAN RIVER	231,006	0	0	123,939,791
JACKSON	0	0	0	11,912,208
JEFFERSON	0	0	0	2,679,958
LAFAYETTE	0	0	0	814,999
LAKE	0	0	0	343,702,837
LEE	8,707,655	0	0	687,717,280
LEON	8,088,330	0	0	221,387,691
LEVY	0	4,450,010	0	20,704,480
LIBERTY	0	0	0	1,171,685
MADISON	0	0	0	5,631,880
MANATEE	0	0	1,901,414	311,112,526
MARION	8,883,524	0	1,176,118	178,857,740
MARTIN	0	0	0	71,211,179
MONROE	5,756,384	0	0	112,722,489
NASSAU	0	0	0	10,546,233
OKALOOSA	4,689,000	0	0	53,161,310
OKEECHOBEE	0	0	0	4,903,182
ORANGE	19,655,209	0	0	1,438,532,955
OSCEOLA	0	0	8,805,939	314,666,776
PALM BEACH	44,664,966	0	0	1,865,432,999
PASCO	7,549,871	0	0	301,215,913
PINELLAS	0	0	23,051,070	170,678,326
POLK	31,019,712	0	618,700	479,174,225
PUTNAM	9,525,151	0	0	25,142,231
ST. JOHNS	1,654,000	0	1,162,967	64,531,154
ST. LUCIE	0	0	0	356,927,565
SANTA ROSA	0	0	0	62,269,431
SARASOTA	7,909,905	0	6,003,269	149,453,902
SEMINOLE	7,249,383	0	0	312,505,082
SUMTER	0	0	0	43,229,633
SUWANNEE	0	6,070,000	0	17,824,468
TAYLOR	0	0	0	2,922,767
UNION	0	0	0	1,910,655
VOLUSIA	7,754,834	0	0	614,887,009
WAKULLA	0	0	486	8,434,895
WALTON	0	0	0	26,546,093
WASHINGTON	5,476,971	0	0	11,302,541
STATE TOTAL	366,281,154	32,317,590	43,795,764	16,225,687,456

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MAJOR STATE CATEGORICAL
AND
SPECIAL ALLOCATION REVENUES**

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**2005-2006 FISCAL DATA
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES**

	4.1	4.2	4.3	4.4	4.5
DISTRICT	CLASS SIZE REDUCTION CAPITAL FUNDS	CLASS SIZE REDUCTION OPERATING FUNDS	COMPREHENSIVE K- 12 READING PLAN	DISTRICT DISCRETIONARY LOTTERY FUNDS	EXCELLENT TEACHING
ALACHUA	505,616	15,409,039	942,664	1,354,893	811,443
BAKER	189,982	2,501,160	190,702	213,312	43,213
BAY	3,832,457	14,825,686	883,527	1,262,586	494,548
BRADFORD	0	1,913,570	156,992	162,269	19,206
BREVARD	1,689,350	41,507,774	2,400,944	3,566,067	3,370,285
BROWARD	4,386,251	158,385,201	9,058,506	13,656,419	8,444,467
CALHOUN	122,601	1,204,924	117,334	102,184	91,227
CHARLOTTE	199,264	9,328,418	580,479	804,760	345,704
CITRUS	263,334	8,280,742	515,284	704,639	776,214
CLAY	392,827	18,809,413	1,105,910	1,599,243	989,620
COLLIER	2,218,934	25,823,741	1,514,581	2,219,677	845,053
COLUMBIA	247,969	5,279,909	348,237	451,680	307,292
DADE	13,715,106	210,082,494	11,942,495	18,007,443	8,604,355
DESOTO	124,997	2,736,866	202,446	232,072	23,876
DIXIE	29,745	1,119,632	113,002	95,166	0
DUVAL	0	71,726,201	4,121,454	6,163,916	1,008,886
ESCAMBIA	660,491	23,122,491	1,348,341	1,964,953	1,008,302
FLAGLER	1,267,400	5,830,674	376,387	494,363	336,101
FRANKLIN	207,999	700,288	89,069	59,215	0
GADSDEN	670,697	3,391,869	240,212	287,883	81,624
GILCHRIST	675,251	1,514,704	135,414	129,319	19,206
GLADES	361,676	699,588	89,030	58,946	19,206
GULF	41,560	1,124,233	112,966	95,279	4,801
HAMILTON	29,095	1,008,495	105,907	84,581	0
HARDEE	0	2,687,711	200,690	228,114	52,816
HENDRY	163,352	4,143,557	283,176	353,030	47,490
HERNANDO	1,641,946	11,525,626	699,640	983,412	407,991
HIGHLANDS	580,174	6,547,968	418,143	558,377	187,256
HILLSBOROUGH	8,520,056	109,290,152	6,246,286	9,399,168	3,303,391
HOLMES	416,794	1,686,016	144,867	143,731	38,412
INDIAN RIVER	604,513	9,320,486	576,093	796,677	417,725
JACKSON	1,444,593	3,891,310	269,611	332,637	129,639
JEFFERSON	26,075	641,653	85,880	54,215	9,341
LAFAYETTE	19,831	539,495	80,808	46,513	14,404
LAKE	5,533,962	20,694,616	1,214,534	1,760,682	1,151,858
LEE	3,885,454	42,762,884	2,451,382	3,646,788	1,013,104
LEON	714,545	18,008,417	1,078,135	1,555,976	1,502,851
LEVY	197,275	3,271,171	235,971	281,349	158,448
LIBERTY	49,898	791,522	94,550	67,737	9,603
MADISON	12,167	1,590,457	139,169	134,850	81,624
MANATEE	0	23,539,945	1,363,122	1,990,742	1,354,006
MARION	1,570,622	22,297,017	1,314,290	1,915,460	834,224
MARTIN	347,236	10,169,466	629,768	881,679	532,960
MONROE	0	4,959,549	330,120	423,599	379,314
NASSAU	0	5,843,449	381,632	502,157	456,137
OKALOOSA	623,249	16,762,853	995,390	1,434,317	528,158
OKEECHOBEE	171,018	3,977,964	273,172	338,552	182,455
ORANGE	25,647,383	102,244,041	5,854,877	8,812,472	3,711,382
OSCEOLA	2,856,195	28,486,528	1,656,825	2,434,960	734,620
PALM BEACH	14,285,750	103,666,981	5,915,256	8,880,754	3,360,746
PASCO	3,967,867	34,617,736	2,003,631	2,959,591	859,327
PINELLAS	1,889,207	64,082,203	3,688,128	5,538,169	2,497,122
POLK	3,539,589	49,166,392	2,799,624	4,184,050	2,026,208
PUTNAM	404,343	6,448,571	411,909	548,019	67,220
ST. JOHNS	1,503,125	14,201,993	856,386	1,220,177	1,147,544
ST. LUCIE	2,506,377	19,295,993	1,166,993	1,691,925	686,606
SANTA ROSA	1,002,511	13,124,582	790,057	1,120,837	417,332
SARASOTA	2,205,312	23,828,029	1,400,351	2,043,992	1,392,061
SEMINOLE	2,449,585	37,457,865	2,178,199	3,224,130	2,079,669
SUMTER	111,348	3,856,576	266,482	327,911	115,235
SUWANNEE	0	3,006,433	218,025	254,481	206,462
TAYLOR	46,412	1,609,872	140,135	136,500	33,610
UNION	70,074	1,191,416	116,173	99,916	96,029
VOLUSIA	1,867,621	36,104,609	2,097,320	3,099,587	1,650,959
WAKULLA	358,576	2,644,676	198,736	225,299	264,079
WALTON	326,770	3,466,690	243,100	292,484	81,624
WASHINGTON	1,100,741	2,126,058	219,449	180,610	33,217
STATE TOTAL	124,494,148	1,501,897,640	88,419,968	128,876,491	61,898,888

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES**

4.6 4.7 4.8 4.9 4.10

DISTRICT	FLORIDA TEACHERS LEAD	INSTRUCTIONAL MATERIALS	PUBLIC EDUCATION CAPITAL OUTLAY	PRESCHOOL PROJECTS	PUBLIC SCHOOL TECHNOLOGY
ALACHUA	188,174	2,531,602	3,234,952	492,818	532,139
BAKER	31,780	455,077	556,402	333,760	89,137
BAY	179,554	2,565,267	2,898,455	0	507,445
BRADFORD	24,233	325,776	740,756	55,231	67,335
BREVARD	498,236	6,723,771	6,681,201	135,317	1,390,845
BROWARD	1,819,408	24,199,990	31,661,900	2,009,918	5,014,065
CALHOUN	15,532	203,454	414,152	0	42,215
CHARLOTTE	115,969	1,532,751	2,080,574	0	329,280
CITRUS	104,552	1,405,124	1,357,975	0	292,184
CLAY	224,191	3,486,862	3,506,719	0	642,742
COLLIER	292,145	4,089,781	4,260,900	0	806,451
COLUMBIA	66,631	964,912	1,453,440	42,659	190,234
DADE	2,428,121	32,073,508	26,733,745	0	6,704,841
DESOTO	34,472	457,445	336,843	50,050	94,736
DIXIE	13,856	203,932	228,365	134,682	39,996
DUVAL	865,964	11,207,709	14,710,125	0	2,365,745
ESCAMBIA	288,956	3,796,965	4,200,190	0	803,766
FLAGLER	74,087	1,305,883	3,590,604	0	207,346
FRANKLIN	8,691	116,405	8,168,955	0	24,417
GADSDEN	39,870	537,793	906,648	0	113,634
GILCHRIST	18,598	251,337	368,213	36,386	52,194
GLADES	8,760	123,235	350,943	0	24,273
GULF	14,114	191,196	426,359	10,000	40,359
HAMILTON	12,745	172,444	200,949	0	35,588
HARDEE	34,268	441,354	15,873,584	0	95,420
HENDRY	51,134	676,159	660,140	0	141,928
HERNANDO	146,619	2,240,403	2,487,348	0	407,063
HIGHLANDS	81,202	1,109,903	1,519,930	0	228,019
HILLSBOROUGH	1,288,303	18,158,259	20,559,560	0	3,587,532
HOLMES	21,568	309,910	296,451	9,092	63,490
INDIAN RIVER	114,846	1,580,709	1,781,608	0	320,085
JACKSON	47,049	668,422	768,019	48,311	136,052
JEFFERSON	8,470	117,313	246,876	6,520	22,336
LAFAYETTE	6,963	89,086	102,680	0	19,974
LAKE	253,415	3,817,191	4,398,086	0	706,173
LEE	505,634	7,805,444	8,010,480	0	1,403,631
LEON	214,952	2,922,579	3,218,827	587,631	600,248
LEVY	41,705	570,602	7,745,282	50,216	115,779
LIBERTY	9,316	139,553	181,102	2,665	26,617
MADISON	20,241	278,867	169,579	143,967	56,871
MANATEE	281,967	4,047,575	4,482,317	187,005	788,081
MARION	278,150	3,881,688	7,665,875	0	782,488
MARTIN	122,506	1,643,411	1,594,564	0	335,212
MONROE	56,573	758,158	1,056,509	0	156,826
NASSAU	71,689	998,124	1,063,875	247,066	202,497
OKALOOSA	207,965	2,787,637	2,674,328	65,000	576,632
OKEECHOBEE	50,068	649,898	682,085	116,492	137,633
ORANGE	1,195,373	15,930,324	14,212,239	1,180	3,258,513
OSCEOLA	338,885	4,982,238	4,749,977	1,723	928,226
PALM BEACH	1,195,664	15,432,742	13,853,765	0	3,245,216
PASCO	422,476	6,143,615	6,276,697	0	1,170,175
PINELLAS	754,340	9,964,256	11,184,887	0	2,089,908
POLK	585,150	9,503,659	9,277,126	2,124,409	1,670,993
PUTNAM	79,768	1,130,037	1,408,087	627,615	224,372
ST. JOHNS	170,223	2,711,775	4,283,961	0	482,008
ST. LUCIE	247,787	3,545,282	4,130,571	1,303	679,516
SANTA ROSA	167,340	2,239,910	2,278,746	9,698	465,362
SARASOTA	286,501	3,881,815	7,418,890	0	787,504
SEMINOLE	451,289	6,232,126	5,182,758	406,225	1,259,664
SUMTER	48,107	706,310	651,076	0	135,971
SUWANNEE	37,176	562,006	519,729	173,539	108,279
TAYLOR	21,012	281,629	373,303	0	57,280
UNION	14,635	216,527	257,562	61,354	41,775
VOLUSIA	443,393	5,926,766	5,721,539	0	1,229,450
WAKULLA	32,105	454,090	933,781	0	91,116
WALTON	42,950	698,706	665,912	0	126,471
WASHINGTON	26,997	384,971	557,245	0	67,218
STATE TOTAL	17,844,413	245,543,248	300,246,321	8,171,832	49,440,571

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2005-2006 FISCAL DATA
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES**

	4.11	4.12	4.13	4.14	4.15	4.16
DISTRICT	SAFE SCHOOLS	SCHOOL RECOGNITION	STUDENT TRANSPORTATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	TEACHER TRAINING	VOLUNTARY PRE-K PROGRAM
ALACHUA	967,723	948,773	6,372,534	8,458,475	192,577	0
BAKER	121,098	0	1,243,284	2,117,665	32,192	50,502
BAY	831,495	1,478,892	4,867,835	8,380,651	183,832	1,292,135
BRADFORD	117,883	102,540	828,165	1,297,609	24,373	311,677
BREVARD	1,899,723	5,445,937	11,357,483	21,335,028	504,748	2,045,106
BROWARD	6,240,986	13,008,985	32,310,231	57,140,510	1,817,942	287,302
CALHOUN	81,914	135,136	508,284	507,480	15,241	77,178
CHARLOTTE	477,823	1,370,614	3,373,986	3,941,564	119,310	239,986
CITRUS	351,657	797,725	3,654,698	3,663,939	105,620	444,119
CLAY	568,360	1,936,050	6,911,540	9,577,330	233,173	286,236
COLLIER	938,113	2,186,368	7,372,710	8,227,245	291,692	1,765,155
COLUMBIA	306,991	326,201	2,412,592	4,182,721	69,113	91,022
DADE	12,484,732	19,842,872	29,051,933	136,196,149	2,442,175	9,408,238
DESOTO	174,736	133,550	901,205	1,780,471	34,165	171,556
DIXIE	102,309	95,321	564,281	482,292	14,456	254,425
DUVAL	4,086,085	8,799,097	19,224,116	31,745,567	867,495	283,700
ESCAMBIA	1,209,042	1,131,118	11,490,511	10,609,592	291,098	1,016,542
FLAGLER	233,119	553,372	3,352,120	1,815,477	74,834	206,535
FRANKLIN	83,465	15,900	170,625	319,893	8,803	71,969
GADSDEN	197,547	372,024	2,166,326	1,496,933	41,504	302,264
GILCHRIST	102,090	202,988	722,431	588,565	18,883	225,244
GLADES	77,344	0	198,164	266,718	8,751	13,382
GULF	85,422	77,824	460,152	484,504	14,551	76,505
HAMILTON	94,801	0	494,359	452,666	12,896	192,728
HARDEE	150,965	252,986	1,045,617	1,158,775	34,417	67,713
HENDRY	201,209	137,128	1,485,992	1,790,950	51,195	113,668
HERNANDO	578,104	929,380	5,102,187	4,729,022	147,082	17,285
HIGHLANDS	334,754	339,727	2,445,984	2,494,086	82,404	47,818
HILLSBOROUGH	5,893,956	8,630,587	36,284,867	39,179,905	1,299,011	12,467,366
HOLMES	95,483	46,200	847,986	768,984	22,891	230,376
INDIAN RIVER	460,320	1,120,866	3,460,332	3,309,825	115,544	415,559
JACKSON	185,962	225,750	1,952,589	1,515,949	49,183	176,867
JEFFERSON	75,642	61,337	387,252	371,512	8,122	62,362
LAFAYETTE	64,996	0	183,376	227,214	7,202	69,382
LAKE	823,501	1,738,637	7,950,436	8,388,503	255,485	1,776,650
LEE	1,808,781	3,556,436	17,648,019	14,123,774	508,397	932,143
LEON	1,119,434	1,586,830	4,999,384	9,436,771	218,702	766,069
LEVY	189,861	0	1,787,985	1,368,912	42,044	261,138
LIBERTY	68,065	55,420	332,489	272,649	9,614	157,312
MADISON	122,616	99,854	781,743	899,153	20,681	52,775
MANATEE	1,341,360	1,204,566	6,644,623	8,437,252	286,115	665,126
MARION	1,008,198	986,750	10,635,283	13,562,175	282,641	627,904
MARTIN	465,045	1,646,105	3,782,908	3,724,573	121,116	411,575
MONROE	377,580	451,502	1,437,379	1,923,458	56,762	329,840
NASSAU	266,645	413,792	2,614,705	2,549,391	73,214	23,961
OKALOOSA	624,527	2,520,245	6,054,518	9,121,373	209,132	138,628
OKEECHOBEE	191,673	169,132	1,523,461	1,821,339	49,628	0
ORANGE	5,029,283	10,976,195	27,452,620	37,963,751	1,182,825	3,210,282
OSCEOLA	1,045,509	845,161	10,364,641	10,073,166	335,624	1,072,551
PALM BEACH	5,563,217	10,495,215	27,127,931	35,204,654	1,176,575	1,442,697
PASCO	1,406,650	1,492,762	14,442,157	18,079,340	423,651	263,346
PINELLAS	3,766,844	6,957,158	18,804,659	24,297,017	759,330	873,512
POLK	2,243,629	2,920,314	20,987,067	22,104,648	604,525	1,410,313
PUTNAM	367,862	297,255	2,706,280	3,079,701	81,087	6,448
ST. JOHNS	504,143	1,654,377	5,998,824	4,973,274	174,339	130,010
ST. LUCIE	911,603	990,382	9,593,566	7,452,497	245,872	317,948
SANTA ROSA	422,260	1,620,220	5,063,486	8,501,488	167,895	100,386
SARASOTA	1,265,437	1,992,906	7,437,031	8,187,332	285,727	124,660
SEMINOLE	1,394,718	4,360,286	11,872,078	16,677,812	456,393	948,065
SUMTER	186,012	325,046	1,382,792	1,376,622	49,138	445,895
SUWANNEE	167,883	0	1,452,249	1,473,733	39,435	34,448
TAYLOR	128,028	0	680,680	783,496	20,733	178,927
UNION	86,033	86,944	465,971	543,300	15,098	4,354
VOLUSIA	1,859,529	3,047,708	11,549,719	18,826,802	444,860	513,696
WAKULLA	131,148	270,781	1,865,699	984,256	33,033	75,993
WALTON	189,960	235,102	1,729,595	1,243,616	45,679	103,341
WASHINGTON	106,889	51,617	1,056,236	1,089,920	27,921	0
STATE TOTAL	75,059,772	133,753,946	451,431,961	669,161,014	17,939,746	50,181,895

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ITEM DESCRIPTIONS

FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS:

The following descriptions refer to data found on the district profile pages and are in the same order as the items appear on the fiscal data pages. **NOTE: Due to rounding, percentages may not total 100% in all cases.**

REVENUES: This section details total revenue from federal, state, and local sources and includes revenues from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund. Also shown are percentages of federal, state, and local revenue to total revenue. Other financing sources such as incoming transfers or proceeds from issuance of debt are not included.

EXPENDITURES: This section includes expenditures from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund.

Total Current Expenditures: The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes debt service and all capital outlay, except library books.

Total Capital Outlay: The total amount expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials.

Total Debt Service: The total amount expended for redemption of principal and interest on serial bonds and loans, including expenditures for dues, fees, and other miscellaneous expenditures.

Total Expenditures All Funds: The total amount expended for current expenditures, capital outlay, and debt service.

GENERAL FUND EXPENDITURES BY PROGRAM: This section identifies certain costs associated with the educational programs. Only General Fund expenditures are represented to reflect the funding calculations of the Florida Education Finance Program. Food service, transportation, capital outlay, and debt service are not included in this presentation to arrive at the total costs and expenditure per full time equivalent student.

MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under FISCAL DATA, items 4.1 through 4.16.

FISCAL DATA: This section includes revenues and expenditures/expenses from the seven fund types described below. Account numbers referenced in the following pages are identified in the *Financial and Program Cost Accounting and Reporting for Florida Schools (Red Book)* manual. The chart of accounts has been adapted from the United States Department of Education's *Financial Accounting for Local and State School Systems* publication, which establishes a comprehensive and uniform structure for reporting education fiscal data.

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and

changes therein, that are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

The General Fund is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds report proceeds of specific revenue sources (other than for major capital projects) that are legally restricted to expenditure for specified purposes.

Debt Service Funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Capital Projects Funds report financial resources used for the acquisition or construction of major capital facilities and other fixed assets. Examples include: land, buildings, motor vehicles, furniture, fixtures, and equipment.

The Permanent Fund is used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the government's programs.

Internal Service Funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

Enterprise Funds account for operations that are financed and operated in a manner similar to private business enterprises. For example: self-insurance consortium.

ALL GOVERNMENTAL FUND TYPES – REVENUES:

Governmental Fund Types: Funds used to account for the acquisition, use, and balances of expendable financial resources and the related current liabilities – except those accounted for in proprietary funds. The General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund are governmental fund types.

- 1.1 Governmental Funds Total Federal Direct:** All revenues received from the federal government directly without going through the state as a distributing agency (all 31XX accounts).
- 1.2 Governmental Funds Vocational Funds:** Revenues received through the state from Vocational Education Acts (account 3201).
- 1.3 Governmental Funds Elementary and Secondary Education Act Title I & V:** Revenues received through the state from Title I and Title V (accounts 3240 and 3270).
- 1.4 Governmental Funds Adult Basic Education Act:** Revenues received through the state from the Adult Basic Education Act (account 3251).
- 1.5 Governmental Funds Meal Service Program Funds:** Revenues and the fair market value of donated commodities received through the state from the National School Lunch Act and the Child Nutrition Act (all 326X accounts).
- 1.6 Governmental Funds Other Federal Through State:** Revenues received through the state from the Job Training Partnership Act, Vocational Rehabilitation Act, and other federal acts (all 32XX accounts not otherwise specified).
- 1.7 Governmental Funds Total Federal Through State:** All revenues received from the federal government indirectly through the state – the sum of columns 1.2, 1.3, 1.4, 1.5, and 1.6 (all 32XX accounts).
- 1.8 Governmental Funds Total Federal and Federal Through State:** All revenues received from the federal government – sum of columns 1.1 and 1.7 (all 31XX and 32XX accounts).
- 1.9 Florida Education Finance Program (FEFP):** Revenues received from the state pursuant to Chapter 1011, Part II, F.S. (account 3310). (This column is identical to 1.27 found only in the General Fund.)
- 1.10 Governmental Funds Categorical Program and Special Allocation Revenues:** Revenues received from the state for special allocations and categorical programs such as Florida Teachers Lead Program, Instructional Materials, Discretionary Lottery Funds, Transportation, Class Size Reduction, School Recognition, Excelent Teaching, Preschool Projects, Public School Technology, Teacher Training, and Public Education Capital Outlay (various 33XX accounts).
- 1.11 Governmental Funds Racing Commission Funds:** Revenues received from the state race track sources allocated by law (account 3341).
- 1.12 Governmental Funds Other State:** Revenues received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax, and other state sources (all 33XX accounts not otherwise specified).

- 1.13 Governmental Funds Total State:** All revenues received from the state government – sum of columns 1.9, 1.10, 1.11, and 1.12 (all 33XX accounts).
- 1.14 Governmental Funds District School Taxes:** All revenues received from local property taxes, which include millage levies for operation, capital improvements, and debt retirement; and local sales tax referendums (all 341X accounts).
- 1.15 Governmental Funds Interest Including Gain and Change in Fair Value on Investments:** Interest received from investments in interest-bearing accounts or instruments. Also, gains from the sale of investments and the net increase or decrease in the fair value on investments (all 343X accounts).
- 1.16 Governmental Funds Other Local:** All revenues received from local government not included in District School Taxes and Interest/Investment income such as tuition, fees, rent, foods sales, tax redemptions, federal indirect cost rate, and other sources (all 34XX accounts not otherwise specified).
- 1.17 Governmental Funds Total Local:** All revenues received from local government – the sum of columns 1.14, 1.15, and 1.16 (all 34XX accounts).
- 1.18 Governmental Funds Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local governments – the sum of columns 1.8, 1.13, and 1.17 (all accounts 3100 through 3499).
- 1.19 Governmental Funds Other Financing Sources:** Governmental fund general long-term debt proceeds, amounts equal to the present value of minimum lease payments arising from capital leases, proceeds from the sale of general fixed assets, and insurance proceeds (all 37XX accounts).
- 1.20 Governmental Funds Transfers In:** Amounts that are transferred between funds administered by the same board of education that are other financing sources of the receiving fund (all 36XX accounts).
- 1.21 Governmental Funds Total Other Financing Sources and Transfers In:** Sum of columns 1.19 and 1.20 (all accounts 3600 through 3799).
- 1.22 Governmental Funds Beginning Fund Balances:** Amounts reported as beginning fund balances (account 2800).
- 1.23 Governmental Funds Adjustments:** Adjustments to increase or decrease the beginning fund balances. Examples are prior period adjustments and residual equity transfers (account 2891).
- 1.24 Governmental Funds Total Federal, State, and Local Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.18, 1.21, 1.22, and 1.23.

GENERAL FUND – REVENUES

NOTE: All revenues that are not required to be accounted for in the Special Revenue Funds, Capital Projects Funds, or Debt Service Funds belongs to the General Fund.

- 1.25 Federal Direct:** Refer to the definition for column 1.1. Impact Aid and some other miscellaneous sources are General Fund revenues (all 31XX accounts).
- 1.26 Federal Through State:** Refer to the definition for column 1.7. National Forest Funds and some other miscellaneous sources are General Fund revenues (all 32XX accounts).
- 1.27 Florida Education Finance Program:** Refer to the definition given for column 1.9 (account 3310). (This column is identical to 1.9.)
- 1.28 Categorical Program and Special Allocation Revenues:** Refer to the definition for column 1.10 (various 33XX accounts).
- 1.29 Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).
- 1.30 Other State:** Revenues received from the state government not otherwise specified such as State Forest, State License Tax, and other state sources (all 33XX accounts not otherwise specified).
- 1.31 Total State:** All revenues received from the state government – the sum of columns 1.27, 1.28, 1.29, and 1.30 (all 33XX accounts).
- 1.32 District School Taxes:** All General Fund revenues received from local property tax operation millages (all 341X accounts).
- 1.33 Interest Including Gain and Change in Fair Value on Investments:** Refer to the definition for column 1.15 (all 343X accounts).
- 1.34 Other Local:** All General Fund revenues received from local sources not included in District School Taxes and Interest such as tuition, fees, rent, tax redemptions, federal indirect cost rate, and other sources (all 34XX accounts not otherwise specified).
- 1.35 Total Local:** All revenues received from local sources – the sum of columns 1.32, 1.33, and 1.34 (all 34XX accounts).
- 1.36 Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of columns 1.25, 1.26, 1.31, and 1.35 (all accounts 3100 through 3499).
- 1.37 Other Financing Sources:** Refer to the definition for column 1.19 (all 37XX accounts).
- 1.38 Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 1.39 Total Other Financing Sources and Transfers In.:** Sum of columns 1.37 and 1.38 (all accounts 3600 through 3799).
- 1.40 Beginning Fund Balances:** Amount reported as beginning fund balance (account 2800).
- 1.41 Adjustments:** Refer to the definition for column 1.23 (account 2891).

- 1.42 Total Federal, State, and Local Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.36, 1.39, 1.40, and 1.41.

SPECIAL REVENUE FUNDS – REVENUES

Special Revenue Funds include all revenues for special programs in which limitations on the use of moneys are specified by the legal authority establishing the fund. Generally, these moneys cannot be diverted to other uses.

Special Revenue Funds – Other: This section combines two Special Revenue Funds. The Special Revenue Fund – Other fund includes federal categorical aid, except for food service. The Special Revenue Fund – Miscellaneous fund accounts for all other restricted funding.

- 1.43 Federal Direct:** Refer to the definition for column 1.1. Most federal direct revenues except Impact Aid are in the Special Revenue Funds (all 31XX accounts).
- 1.44 Federal Through State:** Refer to the definition for columns 1.2 through 1.6. Most federal through state revenues are Special Revenue Funds (all 32XX accounts).
- 1.45 State:** Revenues from miscellaneous state sources (all 33XX accounts).
- 1.46 Interest Including Gain and Change in Fair Value on Investments:** Refer to definition for column 1.15 (all 343X accounts).
- 1.47 Other Local:** Other local revenues from gifts, grants, and bequests, and other miscellaneous sources (all 34XX accounts not otherwise specified).
- 1.48 Total Local:** All revenues received from local sources – the sum of columns 1.42 and 1.43 (all 34XX accounts).
- 1.49 Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of columns 1.39, 1.40, 1.41, and 1.44 (all accounts 3100 through 3499).
- 1.50 Other Financing Sources:** Refer to the definition for column 1.19 (all 37XX accounts).
- 1.51 Transfers In:** Refer to the definitions for column 1.20 (all 36XX accounts).
- 1.52 Total Other Financing Sources and Transfers In:** The sum of columns 1.50 and 1.51.
- 1.53 Beginning Fund Balances:** Amounts reported as beginning fund balance (account 2800).
- 1.54 Adjustments:** Refer to the definition for column 1.23 (account 2891).
- 1.55 Total Federal, State, and Local Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.49, 1.52, 1.53, and 1.54.

Special Revenue Fund – Food Service: This fund accounts for both federal and state funding of food service to public schools. Also included are fees received from the sale of meals and other related food service activities, including receipts from other agencies or projects for meals provided under contract to various groups or agencies.

- 1.56 Federal Through State:** Refer to the definition for column 1.5. Amounts received by the district from the federal government indirectly through the state (all 32XX accounts).
- 1.57 State:** Revenues from state food service supplement (all 33XX accounts).
- 1.58 Food Service Sales:** Revenues from local food service sales (all 345X accounts).
- 1.59 Interest Including Gain and Change in Fair Value on Investments:** Refer to the definition for column 1.15 (all 343X accounts).
- 1.60 Other Local:** Other local revenues from gifts, grants, and bequests, and other miscellaneous sources (all 34XX accounts not otherwise specified).
- 1.61 Total Local:** All revenues received from local sources – the sum of columns 1.58, 1.59, and 1.60 (all 34XX accounts).
- 1.62 Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of columns 1.56, 1.57, and 1.61 (all accounts 3200 through 3499).
- 1.63 Other Financing Sources:** Refer to the definition for column 1.19 (all 37XX accounts).
- 1.64 Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 1.65 Total Other Financing Sources and Transfers In:** The sum of columns 1.63 and 1.64.
- 1.66 Beginning Fund Balances:** Amounts reported as beginning fund balance (account 2800).
- 1.67 Adjustments:** Refer to the definition for column 1.23 (account 2891).
- 1.68 Total Federal, State, and Local Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.62, 1.65, 1.66, and 1.67.

DEBT SERVICE FUNDS – REVENUES

NOTE: Revenues for the payment of interest and principal on general long-term debt are reported in the Debt Service Funds.

- 1.69 Capital Outlay and Debt Service:** Revenues from the state Capital Outlay and Debt Service Fund that includes distribution to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (all 332X accounts and other 33XX accounts).
- 1.70 Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).
- 1.71 Total State:** All revenues received from the state government for the Debt Service Funds – the sum of columns 1.69 and 1.70 (all 33XX accounts).

- 1.72 **District School Taxes:** Revenues received from local property tax debt service millages (all 341X accounts).
- 1.73 **Interest Including Gain and Change in Fair Value on Investments:** Refer to definition for column 1.15 (all 343X accounts).
- 1.74 **Other Local:** Revenues received from local government for tax redemptions, impact fees, and excess fees (all 34XX accounts not otherwise specified).
- 1.75 **Total Local:** All revenues received from local government for Debt Service Funds – the sum of columns 1.72, 1.73, and 1.74 (all 34XX accounts).
- 1.76 **Total State and Local Revenues:** All revenues received from state and local sources – the sum of columns 1.71 and 1.75 (all accounts 3300 through 3499).
- 1.77 **Sale of Bonds:** Amounts received from the sale of bonds, including premium on bonds, such as State Board of Education and other bonds (all 371X accounts and accounts 3791 and 3792).
- 1.78 **Certificates of Participation:** Proceeds from a financing arrangement to acquire facilities. Examples of this type of agreement include lease revenue bonds and premium on bonds (accounts 3750 and 3793).
- 1.79 **Other Financing Sources:** (all 37XX accounts not otherwise specified).
- 1.80 **Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 1.81 **Total Other Financing Sources and Transfers In:** The sum of columns 1.77, 1.78, 1.79, and 1.80.
- 1.82 **Beginning Fund Balances:** Amounts reported as beginning fund balance (account 2800).
- 1.83 **Adjustments:** Refer to the definition for column 1.23 (account 2891).
- 1.84 **Total State and Local Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.76, 1.81, 1.82, and 1.83.

CAPITAL PROJECTS FUNDS – REVENUES

NOTE: Revenues for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment are reported in the Capital Projects Funds.

- 1.85 **Federal Direct:** All revenues received from the federal government (all 31XX accounts).
- 1.86 **Federal Through State:** All revenues received from the federal government indirectly through the state (all 32XX accounts).
- 1.87 **Capital Outlay and Debt Service:** Revenues from the state Capital Outlay and Debt Service Funds that include pro rata shares of the interest earned on any undistributed or reserve funds (all 332X accounts).
- 1.88 **Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).

- 1.89 Public Education Capital Outlay (PECO):** Revenues from the State Construction Funds, primarily the Public Education Bond Amendment Fund, that is calculated annually and pledged to each district for specified construction purposes (account 3391).
- 1.90 Class Size Reduction – Capital Outlay:** Capital outlay funds received in accordance with Section 1013.735, F.S., Classrooms for Kids Program, and Section 1013.736, F.S., District Effort Recognition Program (account 3396).
- 1.91 Other State:** Revenues from the state not otherwise specified that is for one or more Capital Projects Funds (all 33XX accounts not otherwise specified).
- 1.92 Total State:** All revenues received from the state government for the Capital Projects Funds – the sum of columns 1.87, 1.88, 1.89, 1.90, and 1.91 (all 33XX accounts).
- 1.93 District School Taxes:** Refer to the definition for column 1.14 (all 341X accounts).
- 1.94 Interest Including Gain and Change in Fair Value on Investments:** Revenues from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Public Education Capital Outlay, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all 343X accounts).
- 1.95 Other Local:** Revenues from the local government other than interest that is for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (all 34XX accounts not otherwise specified).
- 1.96 Total Local:** All revenues received from local sources for the Capital Projects Funds – the sum of columns 1.93, 1.94, and 1.95 (all 34XX accounts).
- 1.97 Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of columns 1.85, 1.86, 1.92, and 1.96 (all accounts 3100 through 3499).
- 1.98 Sale of Bonds:** Amounts received from the sale of bonds, including premium on bonds, such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenues, and District Bonds (all 371X accounts and accounts 3791 and 3792).
- 1.99 Certificates of Participation:** Proceeds from a financing arrangement to acquire facilities. Examples of this type of agreement include lease revenue bonds and premium on bonds (accounts 3750 and 3793).
- 1.100 Proceeds from Sale of Capital Assets:** Proceeds from sales of capital assets of a school district (account 3730).
- 1.101 Other Financing Sources:** Refer to the definition for column 1.19 (all 37XX accounts not otherwise specified).
- 1.102 Transfers In:** Refer to the definition of column 1.20 (all 36XX accounts).
- 1.103 Total Other Financing Sources and Transfers In:** The sum of columns 1.98 through 1.102 (all accounts 3600 through 3799).

- 1.104 Beginning Fund Balances:** Amounts reported as beginning fund balance (account 2800).
- 1.105 Adjustments:** Refer to the definition for column 1.23 (account 2891).
- 1.106 Total Federal, State, and Local Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.97, 1.103, 1.104, and 1.105.

PERMANENT FUND – REVENUES

NOTE: Funds established to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the government's programs.

- 1.107 Federal Direct:** Refer to the definition for column 1.1 (all 31XX accounts).
- 1.108 Federal Through State:** Amounts received by the district from the federal government indirectly through the state (all 32XX accounts).
- 1.109 State:** Revenues from state sources (all 33XX accounts).
- 1.110 Local:** All revenues received from local sources (all 34XX accounts).
- 1.111 Total Federal, State, and Local Revenues:** The sum of columns 1.107 through 1.110 (all accounts 3100 through 3499).
- 1.112 Other Financing Sources and Transfers In:** Refer to the definitions for columns 1.19 and 1.20. (all accounts 3600 through 3799).
- 1.113 Beginning Fund Balances:** Amounts reported as beginning fund balance (account 2800).
- 1.114 Adjustments:** Refer to the definition for column 1.23 (account 2891).
- 1.115 Total Federal, State, and Local Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.111, 1.112, 1.113, and 1.114.

ALL GOVERNMENTAL FUND TYPES – EXPENDITURES

- 2.1 Governmental Funds Instruction:** All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (function 5000).
- 2.2 Governmental Funds Pupil Personnel Services:** All expenditures for activities that are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (function 6100).
- 2.3 Governmental Funds Instructional Media Services:** All expenditures for activities concerned with the use of teaching and learning resources (function 6200).
- 2.4 Governmental Funds Instruction and Curriculum Development Services:** All expenditures for activities designed to aid teachers in developing curriculum, preparing and using special

curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate pupils (function 6300).

- 2.5 Governmental Funds Instructional Staff Training Services:** All expenditures for activities designed to contribute to the professional or occupational growth and competence of the instructional staff, such as workshops, demonstrations, school visits, courses for college credit, sabbatical, and travel leave (function 6400).
- 2.6 Governmental Funds Instruction Related Technology:** All expenditures for technology activities and services for the purpose of supporting instruction. Specifically, costs associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks, and similar operations should be captured in this code (function 6500).
- 2.7 Governmental Funds Total Instructional Support Services:** All expenditures for Instructional Support Services that include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, and Instructional Staff Training Services – the sum of columns 2.2 through 2.6 (all 6XXX functions).
- 2.8 Governmental Funds School Board:** All expenditures for activities of the school board as defined in Chapter 1001, F.S., (function 7100).
- 2.9 Governmental Funds General Administration:** All expenditures for activities performed by the superintendent and the deputy, associate, assistant superintendents, and clerical staff to direct and manage the activities of the school district, unless these activities can be placed properly into another of the service areas that follow (function 7200).
- 2.10 Governmental Funds School Administration:** All expenditures for activities performed by a principal, assistant principals, and clerical staff to direct and manage the activities of a particular school (function 7300).
- 2.11 Governmental Funds Facilities Acquisition and Construction (Non-Capitalized):** Expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling), and the installation of built-in equipment that do not meet the criteria for capitalization as determined by the district (function 7410; and object 610, library books, in the Capital Projects Funds).
- 2.12 Governmental Funds Fiscal Services:** All expenditures for activities concerned with the fiscal operations of the school district (function 7500).
- 2.13 Governmental Funds Food Services:** All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (function 7600).
- 2.14 Governmental Funds Central Services:** All expenditures for activities concerned with supporting other activities. For example: planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (function 7700).
- 2.15 Governmental Funds Pupil Transportation Services:** All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (function 7800).

- 2.16 Governmental Funds Operation of Plant:** All expenditures for activities concerned with keeping the physical plant open and ready for use (function 7900).
- 2.17 Governmental Funds Maintenance of Plant:** All expenditures for activities concerned with keeping the buildings and equipment in their original condition of completeness or efficiency through repairs (function 8100).
- 2.18 Governmental Funds Administrative Technology Services:** All expenditures that support the school district's information technology systems, including supporting administrative networks, maintaining administrative information systems, and processing data for administrative and managerial purposes. These activities include costs associated with the administration and supervision of technology personnel, systems planning and analysis, systems application development, systems operations, network support services, hardware maintenance and support services, and other technology-related administrative costs (function 8200).
- 2.19 Governmental Funds Total General Support Services:** All expenditures for General Support Services, which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction (non-capitalized), Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, and Maintenance of Plant – the sum of columns 2.8 through 2.18, inclusive (all 7XXX and 8XXX functions except function 7420; object 610, library books, in the Capital Projects Funds).
- 2.20 Governmental Funds Total Instruction, Instructional Support, and General Support:** Sum of columns 2.1, 2.7, and 2.19 (function 5000; all 6XXX and 7XXX functions except function 7420; object 610, library books, in the Capital Projects Funds; and all 8XXX functions).
- 2.21 Governmental Funds Community Services:** All expenditures for activities not directly related to providing education for pupils in the school district. For example: community recreation programs, civic activities, public libraries, and community welfare activities (function 9100).
- 2.22 Governmental Funds Total Current Expenditures:** All expenditures for the activities of operating the school district on a day-to-day basis – the sum of columns 2.20 and 2.21 (function 5000; all 6XXX and 7XXX functions except function 7420; object 610, library books, in the Capital Projects Funds; all 8XXX functions; and function 9100).
- 2.23 Governmental Funds Capital Outlay (Capitalized):** All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets. For example: land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials that meet criteria for capitalization as determined by the district (functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except object 610, library books).
- 2.24 Governmental Funds Debt Service:** All expenditures for redemption of principal, interest, and other debt service (function 9200).
- 2.25 Governmental Funds Total Expenditures:** All expenditures from all funds – the sum of columns 2.22, 2.23, and 2.24 (function 5000; all 6XXX, 7XXX, and 8XXX functions; and functions 9100 through 9300 except function 9299).

- 2.26 **Governmental Funds Other Financing Uses:** The amount of refunding bond proceeds deposited with the escrow agent and discounts on bond issues (function 9299, objects 700 through 899).
- 2.27 **Governmental Funds Transfers Out:** Amounts that are transferred between funds administered by the same board of education that are other financing uses of the transferring fund (function 9700, objects 9XX).
- 2.28 **Governmental Funds Ending Fund Balances:** The excess of the assets of a fund over its liabilities. This includes the reserved and unreserved portions of fund balance (account 2700).
- 2.29 **Governmental Funds Total Expenditures, Other Financing Uses, Transfers Out, and Ending Fund Balances:** The sum of columns 2.25 through 2.28.

GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT

The object classification indicates the type of services or commodities obtained as the result of a specific expenditure.

- 2.30 **Governmental Funds Salaries:** All gross salary amounts expended to employees of the school district who are considered to be in a position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (object 100).
- 2.31 **Governmental Funds Employee Benefits:** All amounts not included in gross salaries, but expended by the school district on behalf of employees. For example: retirement, social security (employer's contribution), and group insurance (object 200).
- 2.32 **Governmental Funds Purchased Services:** Amounts expended for personal services rendered by personnel not on the school district payroll and other services that may be purchased by the school district. For example: professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (object 300).
- 2.33 **Governmental Funds Energy Services:** Amounts expended for the various types of energy used by the district (object 400).
- 2.34 **Governmental Funds Materials and Supplies:** Amounts expended for material and supply items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for items that lose their identity through fabrication or incorporation into different or more complex units or substances. For example: supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (object 500).
- 2.35 **Governmental Funds Capital Outlay (Non-capitalized):** Amounts expended for the acquisition of fixed assets or addition to fixed assets, such as land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials that do not meet the criteria for capitalization as determined by the district (object 600 except functions 7420 and 9300 in the General Fund, Special Revenue Funds, Debt Service Funds, and Permanent Fund; and object 610, library books, in the Capital Projects Funds).
- 2.36 **Governmental Funds Capital Outlay (Capitalized):** Amounts expended for capital outlay items that are of material value having a useful life of more than one year. These include fixed

assets or additions to fixed assets. For example: land and land improvements, buildings, remodeling, furniture fixtures and equipment, motor vehicles, buses, and audio-visual materials (non-consumable) that meet the criteria for capitalization as determined by the district (functions 7420 and 9300 in all funds; and all 6XX objects except 610, library books, in the Capital Projects Funds).

- 2.37 Governmental Funds Debt Service:** Amounts expended for goods and services not otherwise classified. For example: redemption of principal, interest, and dues and fees (function 9200).
- 2.38 Governmental Funds Other Expenditures:** Amounts expended for goods and services not otherwise classified. For example: judgments against the school district, other personal services, unemployment compensation, etc. (all 7XX objects not otherwise specified; and objects 000 where expenditures are not detailed, e.g., Special Revenue – Miscellaneous Fund and Permanent Fund).
- 2.39 Governmental Funds Total Expenditures by Object:** The sum of columns 2.30 through 2.38.

GENERAL FUND – EXPENDITURES

NOTE: All operating expenditures that are not accounted for in the Special Revenue, Capital Projects, Debt Service, and Permanent Funds.

- 2.40 Instruction:** Refer to the definition for column 2.1 (function 5000).
- 2.41 Pupil Personnel Services:** Refer to the definition for column 2.2 (function 6100).
- 2.42 Instructional Media Services:** Refer to the definition for column 2.3 (function 6200).
- 2.43 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (function 6300).
- 2.44 Instructional Staff Training Services:** Refer to the definition for column 2.5 (function 6400).
- 2.45 Instruction Related Technology:** Refer to the definition for column 2.6 (function 6500).
- 2.46 Total Instructional Support Services:** Sum of columns 2.41 through 2.45 (all 6XXX functions).
- 2.47 School Board:** Refer to the definition for column 2.8 (function 7100).
- 2.48 General Administration:** Refer to the definition for column 2.9 (function 7200).
- 2.49 School Administration:** Refer to the definition for column 2.10 (function 7300).
- 2.50 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.11 (function 7410).
- 2.51 Fiscal Services:** Refer to the definition for column 2.12 (function 7500).
- 2.52 Food Services:** Refer to the definition for column 2.13 (function 7600).

- 2.53 **Central Services:** Refer to the definition for column 2.14 (function 7700).
- 2.54 **Pupil Transportation Services:** Refer to the definition for column 2.15 (function 7800).
- 2.55 **Operation of Plant:** Refer to the definition for column 2.16 (function 7900).
- 2.56 **Maintenance of Plant:** Refer to the definition for column 2.17 (function 8100).
- 2.57 **Administrative Technology Services:** Refer to the definition for column 2.18 (function 8200).
- 2.58 **Total General Support Services:** The sum of columns 2.47 through 2.57 (all 7XXX and 8XXX functions except function 7420).
- 2.59 **Total Instruction, Instructional Support, and General Support:** The sum of columns 2.40, 2.46, and 2.58 (function 5000; all 6XXX, 7XXX and 8XXX functions except 7420).
- 2.60 **Community Services:** Refer to the definition for column 2.21 (function 9100).
- 2.61 **Total Current Expenditures:** The total of columns 2.59 and 2.60 (function 5000; all 6XXX, 7XXX, and 8XXX functions except 7420; and function 9100).
- 2.62 **Capital Outlay (Capitalized):** Refer to the definition for column 2.23 (functions 7420 and 9300).
- 2.63 **Debt Service:** Refer to the definition for column 2.24 (function 9200).
- 2.64 **Total Expenditures:** Sum of columns 2.61 through 2.63 (function 5000; all 6XXX, 7XXX, and 8XXX functions; and functions 9100 through 9300).
- 2.65 **Transfers Out:** Refer to the definition for column 2.27 (function 9700).
- 2.66 **Ending Fund Balance:** Refer to the definition for column 2.28 (account 2700).
- 2.67 **Total Expenditures, Transfers Out, and Ending Fund Balances:** The sum of columns 2.64 through 2.66.

GENERAL FUND – EXPENDITURES BY OBJECT

- 2.68 **Salaries:** Refer to the definition for column 2.30 (object 100).
- 2.69 **Employee Benefits:** Refer to the definition for column 2.31 (object 200).
- 2.70 **Purchased Services:** Refer to the definition for column 2.32 (object 300).
- 2.71 **Energy Services:** Refer to the definition for column 2.33 (object 400).
- 2.72 **Materials and Supplies:** Refer to the definition for column 2.34 (object 500).
- 2.73 **Capital Outlay (Non-capitalized):** Refer to the definition for column 2.35 (object 600 except functions 7420 and 9300).

- 2.74 **Capital Outlay (Capitalized):** Refer to the definition for column 2.36 (object 600 functions 7420 and 9300 only).
- 2.75 **Debt Service:** Refer to the definition for column 2.37 (object 700 function 9200).
- 2.76 **Other Expenditures:** Refer to the definition for column 2.38 (objects 700 not otherwise specified).
- 2.77 **Total Expenditures by Object:** The total of columns 2.68 through 2.76.

SPECIAL REVENUE FUNDS – EXPENDITURES

Special Revenue Funds – Other: See description under revenues section.

- 2.78 **Instruction:** Refer to the definition for column 2.1 (function 5000).
- 2.79 **Pupil Personnel Services:** Refer to the definition for column 2.2 (function 6100).
- 2.80 **Instructional Media Services:** Refer to the definition for column 2.3 (function 6200).
- 2.81 **Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (function 6300).
- 2.82 **Instructional Staff Training Services:** Refer to the definition for column 2.5 (function 6400).
- 2.83 **Instruction Related Technology:** Refer to the definition for column 2.6 (function 6500).
- 2.84 **Total Instructional Support Services:** The sum of columns 2.79 through 2.83. Refer to the definition for column 2.7 (all 6XXX functions).
- 2.85 **School Board:** Refer to the definition for column 2.8 (function 7100).
- 2.86 **General Administration:** Refer to the definition for column 2.9 (function 7200).
- 2.87 **School Administration:** Refer to the definition for column 2.10 (function 7300).
- 2.88 **Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.11 (function 7410).
- 2.89 **Fiscal Services:** Refer to the definition for column 2.12 (function 7500).
- 2.90 **Food Services:** Refer to the definition for column 2.13 (function 7600).
- 2.91 **Central Services:** Refer to the definition for column 2.14 (function 7700).
- 2.92 **Pupil Transportation Services:** Refer to the definition for column 2.15 (function 7800).
- 2.93 **Operation of Plant:** Refer to the definition for column 2.16 (function 7900).
- 2.94 **Maintenance of Plant:** Refer to the definition for column 2.17 (function 8100).

- 2.95** **Administrative Technology Services:** Refer to the definition for column 2.18 (function 8200).
- 2.96** **Total General Support Services:** The sum of columns 2.85 through 2.95 (all 7XXX and 8XXX functions except function 7420).
- 2.97** **Total Instruction, Instructional Support, and General Support:** The sum of columns 2.78, 2.84, and 2.96 (function 5000; all 6XXX, 7XXX, and 8XXX functions except function 7420).
- 2.98** **Community Services:** Refer to the definition for column 2.21 (function 9100).
- 2.99** **Total Current Expenditures:** The sum of columns 2.97 and 2.98 (function 5000; all 6XXX, 7XXX, and 8XXX functions except 7420; and function 9100).
- 2.100** **Capital Outlay (Capitalized):** Refer to the definition for column 2.23 (functions 7420 and 9300).
- 2.101** **Debt Service:** Refer to the definition for column 2.24 (function 9200).
- 2.102** **Total Expenditures:** The sum of columns 2.99 through 2.101 (function 5000; all 6XXX, 7XXX, and 8XXX functions; and functions 9100 through 9300).
- 2.103** **Transfers Out:** Refer to the definition for column 2.27 (Function 9700).
- 2.104** **Ending Fund Balance:** Refer to the definition for column 2.28 (account 2700).
- 2.105** **Total Expenditures, Transfers Out, and Ending Fund Balances:** The sum of columns 2.102 through 2.104.

SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES BY OBJECT

- 2.106** **Salaries:** Refer to the definition for column 2.30 (object 100).
- 2.107** **Employee Benefits:** Refer to the definition for column 2.31 (object 200).
- 2.108** **Purchased Services:** Refer to the definition for column 2.32 (object 300).
- 2.109** **Energy Services:** Refer to the definition for column 2.33 (object 400).
- 2.110** **Materials and Supplies:** Refer to the definition for column 2.34 (object 500).
- 2.111** **Capital Outlay (Non-capitalized):** Refer to the definition for column 2.35 (object 600, except functions 7420 and 9300).
- 2.112** **Capital Outlay (Capitalized):** Refer to the definition for column 2.36 (object 600, functions 7420 and 9300 only).
- 2.113** **Debt Service:** Refer to the definition for column 2.37 (object 700, function 9200 only).

- 2.114 Other Expenditures:** Refer to the definition for column 2.38 (object 700 not otherwise specified and object 000 in the Special Revenue Funds – Miscellaneous Fund, where expenditures are not detailed by object).
- 2.115 Total Expenditures by Object:** The sum of columns 2.106 through 2.114.

SPECIAL REVENUE FUND – FOOD SERVICE – EXPENDITURES BY OBJECT

Note: The Food Service Fund expenditures are only in functions 7600 and 9300; therefore, they are only broken out by object.

- 2.116 Salaries:** Refer to the definition for column 2.30 (object 100).
- 2.117 Employee Benefits:** Refer to the definition for column 2.31 (object 200).
- 2.118 Purchased Services:** Refer to the definition for column 2.32 (object 300).
- 2.119 Energy Services:** Refer to the definition for column 2.33 (object 400).
- 2.120 Materials and Supplies:** Refer to the definition for column 2.34 (object 500).
- 2.121 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.35 (function 7600, object 600).
- 2.122 Other Expenditures:** Refer to the definition for column 2.38 (object 700).
- 2.123 Total Current Expenditures:** The sum of columns 2.116 through 2.122 (function 7600, objects 100 through 700).
- 2.124 Other Capital Outlay (Capitalized):** Refer to the definition for column 2.36 (function 9300, object 600).
- 2.125 Total Expenditures by Object:** The sum of columns 2.123 and 2.124 (all objects 100 through 700).
- 2.126 Transfers Out:** Refer to the definition for column 2.27 (function 9700).
- 2.127 Ending Fund Balance:** Refer to the definition for column 2.28 (account 2700).
- 2.128 Total Expenditures, Transfers Out, and Ending Fund Balances:** The sum of columns 2.125 through 2.127.

DEBT SERVICE FUNDS – EXPENDITURES

NOTE: All expenditures for the payment of interest and principal on all debt except current loans belong to the Debt Service Funds.

- 2.129 Redemption of Principal:** Expenditures to retire the principal portion of general long-term debt (function 9200, object 710).

- 2.130 Interest:** Expenditures for interest on debt (function 9200, object 720).
- 2.131 Other Debt Service:** Expenditures for dues, fees, and other miscellaneous expenses (function 9200, objects 730 and 790).
- 2.132 Total Expenditures:** Expenditures for debt service – the sum of columns 2.129 through 2.131 (function 9200, all objects 7XX).
- 2.133 Other Financing Uses Including Payments to Refunded Bond Escrow Agent:** Payments to an escrow agent from proceeds of an advance bond refunding that are placed in irrevocable trust. Refer also to the definition for column 2.26 (function 9299).
- 2.134 Transfers Out:** Refer to the definition for column 2.27 (function 9700).
- 2.135 Ending Fund Balances:** Refer to the definition for column 2.28 (account 2700).
- 2.136 Total Expenditures, Other Financing Uses, Transfers Out, and Ending Fund Balances:** The sum of columns 2.132 through 2.135.

CAPITAL PROJECTS FUNDS – EXPENDITURES

NOTE: All expenditures for the acquisition or construction of capital facilities and other fixed assets that apply to the Capital Projects Funds.

- 2.137 Library Books (Non-Capitalized):** Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (object 610).
- 2.138 Land and Land Improvements:** Expenditures for the purchase of land and for the improvement of sites (objects 660 and 670).
- 2.139 Buildings, Fixed Equipment, and Remodeling:** Expenditures for the acquisition and construction of buildings and additions including equipment affixed to the buildings or site, and for major, permanent structural alterations (objects 630 and 680).
- 2.140 Furniture, Fixtures, and Equipment:** Expenditures for initial, additional, or replacement items of equipment that are not integral or fixed parts of a building or site (object 640).
- 2.141 Motor Vehicles:** Expenditures for all types of motor vehicles (object 650 excluding expenditures for school buses and school bus replacement).
- 2.142 Buses:** Buses are motor vehicles regularly used for the transportation of students of the public schools to and from school or to and from school activities, and owned, operated, rented, contracted, or leased by any district school board. Exceptions are passenger cars, multipurpose passenger vehicles, trucks, and vehicles operated by carriers (object 651). See Section 1006.25, F.S.
- 2.143 Computer Software:** The set of programs and associated documentation used to control the operation of a computer (object 690).

- 2.144 Audio-Visual Materials:** Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (object 620).
- 2.145 Capital Outlay (Capitalized):** Expenditures for capitalized purchases. Refer to the definition for column 2.23 – the sum of columns 2.138 through 2.144 (all 6XX objects excluding object 610).
- 2.146 Total Capital Outlay (Capitalized and Non-Capitalized):** Total expenditures for capital outlay – the sum of columns 2.137 and 2.145 (all 6XX objects).
- 2.147 Debt Service:** Refer to the definition for column 2.24 (function 9200).
- 2.148 Total Expenditures:** The sum of columns 2.146 and 2.147 (all 6XX objects and function 9200).
- 2.149 Other Financing Uses Including Payments to Refunded Bond Escrow Agent:** Refer to the definition for columns 2.26 and 2.133 (function 9299).
- 2.150 Transfers Out:** Refer to the definition for column 2.27 (function 9700).
- 2.151 Ending Fund Balances:** Refer to the definition for column 2.28 (account 2700).
- 2.152 Total Expenditures, Other Financing Uses, Transfers Out, and Ending Fund Balances:** The sum of columns 2.148 through 2.151.

PERMANENT FUND – EXPENDITURES

- 2.153 Instruction:** Refer to the definition for column 2.1 (function 5000).
- 2.154 Pupil Personnel Services:** Refer to the definition for column 2.2 (function 6100).
- 2.155 Instructional Media Services:** Refer to the definition for column 2.3 (function 6200).
- 2.156 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (function 6300).
- 2.157 Instructional Staff Training Services:** Refer to the definition for column 2.5 (function 6400).
- 2.158 Instruction Related Technology:** Refer to the definition for column 2.6 (function 6500).
- 2.159 Total Instructional Support Services:** The sum of columns 2.154 through 2.158 (all 6XXX functions).
- 2.160 School Board:** Refer to the definition for column 2.8 (function 7100).
- 2.161 General Administration:** Refer to the definition for column 2.9 (function 7200).
- 2.162 School Administration:** Refer to the definition for column 2.10 (function 7300).
- 2.163 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.11 (function 7410).

- 2.164 Fiscal Services:** Refer to the definition for column 2.12 (function 7500).
- 2.165 Food Services:** Refer to the definition for column 2.13 (function 7600).
- 2.166 Central Services:** Refer to the definition for column 2.14 (function 7700).
- 2.167 Pupil Transportation Services:** Refer to the definition for column 2.15 (function 7800).
- 2.168 Operation of Plant:** Refer to the definition for column 2.16 (function 7900).
- 2.169 Maintenance of Plant:** Refer to the definition for column 2.17 (function 8100).
- 2.170 Administrative Technology Services:** Refer to the definition for column 2.18 (function 8200).
- 2.171 Total General Support Services:** The sum of columns 2.160 through 2.170 (all 7XXX and 8XXX functions except function 7420).
- 2.172 Total Instruction, Instructional Support, and General Support:** The sum of columns 2.153, 2.159, and 2.171 (function 5000; all functions 6XXX, 7XXX, and 8XXX except function 7420).
- 2.173 Community Services:** Refer to the definition for column 2.21 (function 9100).
- 2.174 Total Current Expenditures:** The sum of columns 2.172 and 2.173 (function 5000; all functions 6XXX, 7XXX, and 8XXX except 7420; and function 9100).
- 2.175 Capital Outlay (Capitalized):** Refer to the definition for column 2.23 (functions 7420 and 9300).
- 2.176 Debt Service:** Refer to the definition for column 2.24 (function 9200).
- 2.177 Total Expenditures:** The sum of columns 2.174 through 2.176 (function 5000; all 6XXX, 7XXX, and 8XXX functions; and functions 9100 through 9300).
- 2.178 Transfers Out:** Refer to the definition for column 2.27 (function 9700).
- 2.179 Ending Fund Balance:** Refer to the definition for column 2.28 (account 2700).
- 2.180 Total Expenditures, Transfers Out, and Ending Fund Balances:** The sum of columns 2.177 through 2.179.

ALL PROPRIETARY FUND TYPES – REVENUES

All Proprietary Fund Types: Enterprise and Internal Service Funds.

- 3.1 Operating Revenues:** Revenues directly related to the fund's primary activities (all 348X accounts).
- 3.2 Non-Operating Revenues:** Receipts arising from activities outside of normal fund operations (all 343X and 37XX accounts; and account 3440).

- 3.3 **Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 3.4 **Beginning Net Assets:** Beginning equity amount for net assets (account 2880).
- 3.5 **Adjustments:** Refer to the definition for column 1.23 (account 2896).
- 3.6 **Total Revenues, Transfers In, Beginning Net Assets, and Adjustments:** The sum of columns 3.1 through 3.5.

Enterprise Funds: A fund established to account for operations financed and operated in a manner similar to private business enterprises.

- 3.7 **Operating Revenues:** Refer to the definition for column 3.1 (all 348X accounts).
- 3.8 **Non-Operating Revenues:** Refer to the definition for column 3.2 (all 343X and 37XX accounts; and account 3440).
- 3.9 **Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 3.10 **Beginning Net Assets:** An equity account reflecting the accumulated earnings of an enterprise or internal service fund (account 2880).
- 3.11 **Adjustments:** Refer to the definition for column 1.23 (account 2896).
- 3.12 **Total Revenues, Transfers In, Beginning Net Assets, and Adjustments:** The sum of columns 3.7 through 3.11.

Internal Service Funds: A fund used to account for the financing of goods or services provided by one department or agency to other departments or agencies of a government.

- 3.13 **Operating Revenues:** Refer to the definition for column 3.1 (all 348X accounts).
- 3.14 **Non-Operating Revenues:** Refer to the definition for column 3.2 (all 343X and 37XX accounts; and account 3440).
- 3.15 **Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 3.16 **Beginning Net Assets:** Refer to the definition for column 3.9 (account 2880).
- 3.17 **Adjustments:** Refer to the definition for column 1.23 (account 2896).
- 3.18 **Total Revenues, Transfers In, Beginning Net Assets, and Adjustments:** The sum of columns 3.13 through 3.17.

ALL PROPRIETARY FUND TYPES – EXPENSES

- 3.19 **Operating Expenses:** Proprietary fund expenses related to the fund's primary activities (objects 1XX through 7XX, excluding objects 720 and 790).

- 3.20 Non-Operating Expenses:** Proprietary fund expenses not directly related to the fund's primary activities (e.g., interest) (objects 720, 790, and 810).
- 3.21 Transfers Out:** Refer to the definition for column 2.25 (function 9700).
- 3.22 Ending Net Assets:** The difference between fund assets and fund liabilities (account 2780).
- 3.23 Total Expenses, Transfers Out, Adjustments, and Ending Net Assets:** The sum of columns 3.19 through 3.22.

Enterprise Funds:

- 3.24 Operating Expenses:** Refer to the definition for column 3.19 (objects 1XX through 7XX, excluding objects 720 and 790).
- 3.25 Non-Operating Expenses:** Refer to the definition for column 3.20 (objects 720, 790, and 810).
- 3.26 Transfers Out:** Refer to the definition for column 2.25 (function 9700).
- 3.27 Ending Net Assets:** Refer to the definition for column 3.22 (account 2780).
- 3.28 Total Expenses, Transfers Out, and Ending Net Assets:** The sum of columns 3.24 through 3.27.

Internal Service Funds:

- 3.29 Operating Expenses:** Refer to the definition for column 3.19 (objects 1XX through 7XX, excluding objects 720 and 790).
- 3.30 Non-Operating Expenses:** Refer to the definition for column 3.20 (objects 720, 790, and 810).
- 3.31 Transfers Out:** Refer to the definition for column 2.25 (function 9700).
- 3.32 Ending Net Assets:** Refer to the definition for column 3.22 (account 2780).
- 3.33 Total Expenses, Transfers Out, and Ending Net Assets:** The sum of columns 3.29 through 3.32.

LONG-TERM LIABILITIES

- 3.34 Notes Payable:** An unconditional written promise signed by the maker to pay a certain sum of money on demand or at a fixed or determinable future time, either to the bearer or to the person designated therein (all 231X accounts except account 2315).
- 3.35 Obligations under Capital Leases:** The present value of future payments on capitalized lease agreements (account 2315).
- 3.36 Bonds Payable:** The face value of obligations representing a written promise, generally under seal, to pay a specified sum of money at a designated maturity date with a fixed rate of interest payable periodically (all 232X accounts).

- 3.37 **Liability for Compensated Absences:** Amounts owed to employees for unpaid vacation and sick leave liabilities based on the right to receive compensation for future absences attributable to services already rendered (account 2330).
- 3.38 **Certificates of Participation Payable:** Obligations resulting from the issuance of certificates of participation, a financing instrument that provides the issuer with cash to finance construction or capital acquisitions (account 2340).
- 3.39 **Estimated Liability for Long-Term Claims:** Amounts due for long-term claims that are not otherwise classified, including estimates of insurance claims and judgments (account 2350).
- 3.40 **Estimated PECO Advance Payable:** Obligation for the repayment of Public Education Capital Outlay (PECO) funds received pursuant to Section 1013.64(2), F.S. (account 2370).
- 3.41 **Other Long-term Liabilities:** (account 2380).
- 3.42 **Total Long-term Liabilities:** The sum of columns 3.34 through 3.41 (all 23XX accounts).

MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES:

- 4.1 **Class Size Reduction Capital Funds:** Capital outlay funds received in accordance with Section 1013.735, F.S., Classrooms for Kids Program, and Section 1013.736, F.S., District Effort Recognition Program.
- 4.2 **Class Size Reduction Operating Funds:** Revenues received in accordance with Section 1011.685, F.S., to be used to reduce class size in any lawful manner if the district has not met the constitutional maximums or the reduction of two students per year.
- 4.3 **Comprehensive K-12 Reading Plan:** These revenues are provided as part of a district-wide system of research-based reading instruction used for providing highly qualified reading coaches, training teachers in scientifically based reading instruction, providing summer reading camps, providing instructional materials that are grounded in scientifically based reading research, and providing intensive interventions for middle and high school students reading below grade level in accordance with Section 1011.62(9), F.S.
- 4.4 **District Discretionary Lottery Funds:** This general-purpose funding is allocated from the Educational Enhancement Trust Fund pursuant to appropriation by the Legislature.
- 4.5 **Excellent Teaching:** These state revenues are used to fund monetary incentives and bonuses, including the employer's share of payroll taxes and retirement contributions, for teachers who qualify for national board certification in accordance with Section 1012.72, F.S. (Dale Hickam Excellent Teaching Program).
- 4.6 **Teachers Lead:** These state funds are to be disbursed in the form of stipends to classroom teachers for materials and supplies to be used by students assigned to the teachers pursuant to Section 1012.71, F.S.
- 4.7 **Instructional Materials:** This funding is allocated for instructional materials for student membership in basic and special programs in grades K-12 and will provide for growth and maintenance needs pursuant to Section 1011.67, F.S.

- 4.8 Public Education Capital Outlay:** These capital outlay funds are derived from the Gross Receipts Tax and are distributed based upon cash flow needs for projects rather than in a lump sum or annual disbursement pursuant to Section 1013.65, F.S.
- 4.9 Preschool Projects:** Programs and initiatives for these state revenues are designed to provide funding and services in local communities to children from birth to five years of age and their families. Such programs include Prekindergarten Early Intervention, Florida First Start, Collaborative Partnership Incentives, Migrant Pre-School, and Regional Assistance.
- 4.10 Public School Technology:** These revenues are received to enhance the use of technology in the instruction of students.
- 4.11 Safe Schools:** State revenues used for programs like after school programs for middle school students, other improvements to enhance the learning environment, alternative school programs for adjudicated youth, and other improvements to make the school a safe place to learn.
- 4.12 School Recognition:** Funding for the School Recognition Program awarded to schools that sustain high performance or demonstrate substantial improvement in student performance, pursuant to Section 1008.36, F.S.
- 4.13 Student Transportation:** These state revenues are provided for student transportation pursuant to Section 1011.68, F.S.
- 4.14 Supplemental Academic Instruction:** This state funding is used to implement remedial instruction required by Section 1008.25, F.S. Funding may also be used for, but is not limited to, modified curriculum, reading instruction, after school instruction, tutoring, mentoring, class size reduction, extended school year, and intensive skills development in summer school.
- 4.15 Teacher Training:** These revenues are for teacher training, including funds required for in-service personnel training as prescribed in Section 1011.62(3), F.S.
- 4.16 Voluntary Pre-Kindergarten Program:** Funding in accordance with Article IX, Section 1(b) and (c), Constitution of the State of Florida, to provide every four-year old child in Florida a high quality pre-kindergarten learning opportunity in the form of an early childhood development and education program, designed to address and enhance each child's ability to make age appropriate progress in an appropriate range of settings in the development of language and cognitive capabilities and emotional, social, regulatory, and moral capacities through education in basic skills.

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