

**FINANCIAL PROFILES
OF
FLORIDA
SCHOOL DISTRICTS**

**2006-2007
FINANCIAL DATA
STATISTICAL REPORT**

May 2008

**FLORIDA DEPARTMENT OF EDUCATION
School Business Services
Office of Funding and Financial Reporting**

Comments regarding this publication should be directed to: Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400, (850) 245-0405 or SunCom 205-0405.

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INTRODUCTION

Financial Profiles of Florida School Districts provides information about revenues and expenditures of school districts in Florida. Revenues by source and expenditures by function and object are detailed in this document. Additional information related to the financial picture of school districts is also provided.

These financial profiles are grouped into sections. The first section identifies sources of revenues, expenditure type, program cost information, and major revenue classifications of each school district. Next this document contains revenues and other financing sources information for governmental funds; expenditures and other financing uses information for governmental funds; and miscellaneous information relating to proprietary funds, long-term liabilities, and major revenue classifications.

Item descriptions follow the financial information. These descriptions identify classification of revenue (federal, state, and local) and expenditures (current, capital outlay, and debt service); fund groupings and descriptions; and specific column explanations.

Changes made in the 2006-2007 profiles include the following:

- Enhanced descriptions for all fund types under the Fiscal Data section of the Item Descriptions.
- Expanded detail relating to revenues and expenditures under the Fiscal Data section of the Item Descriptions.
- Clarification of the column heading Categorical Program and Special Allocation Revenues for All Governmental Fund Types – Revenues under the Item Description section.
- Deletion of duplicate fund, revenue, and expenditure descriptions under major headings in the Item Descriptions. Please refer to the enhanced and expanded detail under the Fiscal Data section mentioned above.
- Deletion of Public School Technology state revenue source and categorical detail. Funding for this program has been included in the FEFP base allocation for the 2006-2007 school year.
- Deletion of Teacher Training state revenue source and categorical detail. Funding for this program has been included in the FEFP base allocation for the 2006-2007 school year.

Data in this document are provided to managers and the general public to assist them in making comparative generalizations about individual school districts. Additional sources of information should be consulted for a comprehensive understanding of a school district's financial position. For additional information or clarification of the information provided, contact the Office of Funding and Financial Reporting at (850) 245-0405 or SunCom 205-0405, or by mail at Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400.

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2006-2007 REVENUE PER UFTE

TOTAL GOVERNMENTAL FUNDS INCLUDING CAPITAL OUTLAY AND DEBT SERVICE (PK-12 FTE ONLY)

DISTRICT	FEDERAL REVENUE PER UFTE	STATE REVENUE PER UFTE	LOCAL REVENUE PER UFTE	TOTAL REVENUE PER UFTE
ALACHUA	1,067	5,268	3,833	10,169
BAKER	762	6,272	1,545	8,579
BAY	923	3,612	5,524	10,058
BRADFORD	1,137	6,303	2,057	9,497
BREVARD	729	4,262	4,671	9,662
BROWARD	891	3,766	5,199	9,856
CALHOUN	908	6,886	1,177	8,971
CHARLOTTE	1,074	1,820	9,135	12,029
CITRUS	843	3,513	5,527	9,883
CLAY	501	6,805	2,543	9,849
COLLIER	960	2,847	10,891	14,698
COLUMBIA	1,100	5,937	2,043	9,080
DADE	1,246	3,880	5,237	10,362
DESOTO	1,411	4,999	2,869	9,279
DIXIE	1,334	5,720	2,354	9,408
DUVAL	948	4,809	3,666	9,424
ESCAMBIA	1,169	4,957	3,514	9,640
FLAGLER	551	5,761	8,095	14,408
FRANKLIN	1,975	10,533	13,850	26,359
GADSDEN	2,279	8,005	1,940	12,224
GILCHRIST	950	6,339	2,044	9,333
GLADES	1,415	5,388	4,213	11,016
GULF	835	2,251	6,456	9,542
HAMILTON	1,821	5,610	3,100	10,531
HARDEE	1,337	5,585	2,445	9,368
HENDRY	1,464	5,059	3,305	9,828
HERNANDO	676	5,489	4,807	10,972
HIGHLANDS	1,389	4,205	4,159	9,753
HILLSBOROUGH	1,324	5,711	3,897	10,932
HOLMES	1,216	6,314	1,052	8,582
INDIAN RIVER	691	2,571	8,162	11,425
JACKSON	1,325	6,385	1,755	9,465
JEFFERSON	2,045	6,333	3,523	11,901
LAFAYETTE	1,820	6,559	1,824	10,204
LAKE	781	4,191	5,020	9,992
LEE	858	3,037	8,842	12,737
LEON	936	5,049	4,902	10,887
LEVY	1,050	5,255	3,223	9,528
LIBERTY	1,366	7,247	1,970	10,583
MADISON	1,710	6,355	1,732	9,797
MANATEE	899	3,188	7,000	11,087
MARION	994	5,177	4,268	10,439
MARTIN	797	2,464	8,678	11,940
MONROE	1,003	2,276	12,244	15,523
NASSAU	629	3,926	5,682	10,237
OKALOOSA	872	3,751	5,014	9,637
OKEECHOBEE	1,276	5,459	2,759	9,494
ORANGE	879	4,721	5,700	11,300
OSCEOLA	764	4,692	4,768	10,224
PALM BEACH	795	2,031	8,798	11,623
PASCO	770	5,703	4,214	10,686
PINELLAS	936	3,386	5,892	10,214
POLK	909	5,698	3,467	10,075
PUTNAM	1,239	5,203	3,080	9,522
ST. JOHNS	480	3,833	7,467	11,780
ST. LUCIE	801	4,343	6,004	11,147
SANTA ROSA	725	4,997	3,308	9,029
SARASOTA	642	2,384	11,007	14,034
SEMINOLE	659	4,692	4,105	9,457
SUMTER	983	3,483	5,278	9,745
SUWANNEE	996	5,760	2,241	8,997
TAYLOR	1,972	4,981	3,422	10,376
UNION	968	7,493	1,176	9,637
VOLUSIA	808	3,982	5,746	10,536
WAKULLA	703	6,078	2,635	9,416
WALTON	985	2,859	10,550	14,394
WASHINGTON	1,376	5,977	2,187	9,539
STATE	957	4,238	5,448	10,642

NOTE: ALL ADULT REVENUES ARE EXCLUDED.

2006-2007 CURRENT EXPENDITURES PER PK-12 UFTE
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)

DISTRICT	UNWEIGHTED FTE*	CURRENT EXPENDITURES**	EXPENDITURES PER UFTE
ALACHUA	28,244.49	235,768,482	8,347
BAKER	4,793.09	37,819,609	7,890
BAY	26,305.66	214,476,081	8,153
BRADFORD	3,518.04	29,809,796	8,473
BREVARD	73,841.90	580,894,633	7,867
BROWARD	259,961.96	2,168,422,606	8,341
CALHOUN	2,193.49	18,857,424	8,597
CHARLOTTE	17,571.89	200,607,489	11,416
CITRUS	15,892.51	127,125,190	7,999
CLAY	35,620.14	259,397,544	7,282
COLLIER	42,500.06	418,862,482	9,856
COLUMBIA	10,089.05	81,254,024	8,054
DADE	349,618.09	3,199,399,736	9,151
DESOTO	5,011.93	44,514,761	8,882
DIXIE	2,139.08	18,924,587	8,847
DUVAL	126,029.83	1,016,813,716	8,068
ESCAMBIA	42,025.33	352,560,957	8,389
FLAGLER	12,014.89	100,325,995	8,350
FRANKLIN	1,226.49	13,527,244	11,029
GADSDEN	6,122.19	59,494,659	9,718
GILCHRIST	2,787.10	24,234,541	8,695
GLADES	1,245.17	14,396,824	11,562
GULF	2,151.01	18,402,062	8,555
HAMILTON	1,922.38	17,653,683	9,183
HARDEE	5,094.67	44,812,061	8,796
HENDRY	7,431.83	67,776,571	9,120
HERNANDO	22,312.55	163,753,445	7,339
HIGHLANDS	12,363.70	106,087,208	8,581
HILLSBOROUGH	190,909.89	1,558,800,495	8,165
HOLMES	3,299.59	27,027,950	8,191
INDIAN RIVER	17,366.73	145,192,713	8,360
JACKSON	7,164.95	58,911,820	8,222
JEFFERSON	1,196.45	13,522,758	11,302
LAFAYETTE	1,052.96	9,191,817	8,730
LAKE	38,901.28	302,128,336	7,767
LEE	78,065.54	657,641,996	8,424
LEON	32,358.64	269,908,509	8,341
LEVY	6,164.20	50,266,533	8,155
LIBERTY	1,428.75	13,919,405	9,742
MADISON	2,907.40	25,780,337	8,867
MANATEE	41,744.33	351,247,873	8,414
MARION	41,970.71	333,367,505	7,943
MARTIN	17,826.80	155,311,232	8,712
MONROE	8,081.10	99,129,088	12,267
NASSAU	10,926.12	83,167,863	7,612
OKALOOSA	30,161.23	249,933,483	8,287
OKEECHOBEE	7,236.62	55,261,163	7,636
ORANGE	172,711.40	1,418,837,511	8,215
OSCEOLA	51,061.34	394,251,865	7,721
PALM BEACH	169,477.07	1,478,250,130	8,722
PASCO	63,957.41	512,079,627	8,007
PINELLAS	109,292.92	924,581,120	8,460
POLK	92,020.15	731,217,393	7,946
PUTNAM	11,756.92	100,227,683	8,525
ST. JOHNS	26,833.27	214,996,415	8,012
ST. LUCIE	38,673.09	302,596,885	7,824
SANTA ROSA	24,796.89	192,098,196	7,747
SARASOTA	42,297.00	420,890,338	9,951
SEMINOLE	65,942.64	512,875,366	7,778
SUMTER	7,229.78	63,038,524	8,719
SUWANNEE	5,841.05	44,097,844	7,550
TAYLOR	3,092.46	29,724,348	9,612
UNION	2,217.33	18,100,634	8,163
VOLUSIA	65,357.48	543,243,613	8,312
WAKULLA	4,987.70	37,754,079	7,569
WALTON	6,662.36	62,530,501	9,386
WASHINGTON	4,031.91	33,204,163	8,235
STATE	2,627,031.98	22,130,280,520	8,424

* PK-12 UFTE ONLY - NO ADULT FTE INCLUDED.

** INCLUDES ONLY PK-12 EXPENDITURES.

2006-2007 FEFP PROGRAM WEIGHTS

PROGRAM NUMBER	PROGRAM TITLE	COST FACTOR
	BASIC PROGRAMS	
101	Basic Education Grades K-3	1.035
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.088
	SPECIAL PROGRAMS FOR AT-RISK STUDENTS	
130	ESOL/Intensive English Grades K-12	1.275
	SPECIAL PROGRAMS FOR EXCEPTIONAL STUDENTS	
254	Support Level 4	3.734
255	Support Level 5	5.201
	SPECIAL PROGRAMS FOR CAREER PREPARATION (9-12)	
300	Career Education Grades 9-12	1.159

2006-2007 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	PK-12 UNWEIGHTED FTE	FUNDED WEIGHTED FTE	BASE FUNDING	DECLINING ENROLLMENT SUPPLEMENT	SPARSITY SUPPLEMENT	LAB SCHOOL DISCRETIONARY CONTRIBUTION	DISCRETIONARY TAX EQUALIZATION	.510 MILL COMPRESSION	SAFE SCHOOLS ALLOCATION
ALACHUA	28,244.49	30,735.91	120,750,774	0	0	0	113,274	3,089,100	939,291
BAKER	4,793.09	5,008.85	19,570,348	0	503,356	0	319,038	1,103,513	122,519
BAY	26,305.66	29,153.81	110,495,696	1,258,209	0	0	0	0	780,538
BRADFORD	3,518.04	3,752.29	14,592,049	109,893	683,840	0	164,138	669,413	120,147
BREVARD	73,841.90	80,692.42	316,948,388	400,507	0	0	0	3,283,011	1,772,421
BROWARD	259,961.96	286,376.36	1,170,113,240	15,415,720	0	0	0	2,118,690	6,601,156
CALHOUN	2,193.49	2,387.89	8,998,988	79,950	1,168,056	0	151,608	506,236	77,368
CHARLOTTE	17,571.89	18,901.85	72,648,280	0	0	0	0	0	507,061
CITRUS	15,892.51	17,108.76	64,734,826	0	1,287,164	0	0	0	356,124
CLAY	35,620.14	38,278.40	152,059,118	0	0	0	1,441,461	6,302,984	611,350
COLLIER	42,500.06	47,161.96	195,855,095	595,197	0	0	0	0	893,130
COLUMBIA	10,089.05	10,673.52	40,470,649	82,906	933,467	0	474,232	1,915,204	291,019
DADE	349,618.09	377,477.86	1,520,554,367	17,950,123	0	0	0	4,377,218	12,265,196
DESOTO	5,011.93	5,334.74	20,629,117	0	475,251	0	92,593	668,191	158,742
DIXIE	2,139.08	2,282.31	8,549,302	0	728,983	0	67,735	352,863	97,791
DUVAL	126,029.83	136,248.82	552,905,466	2,410,946	0	0	347,609	12,590,380	4,154,748
ESCAMBIA	42,025.33	45,334.67	172,003,191	1,240,501	0	0	705,140	5,525,490	1,174,584
FLAGLER	12,014.89	12,846.57	48,945,466	0	575,714	0	0	0	250,184
FRANKLIN	1,226.49	1,320.10	4,952,845	123,580	0	0	0	0	81,215
GADSDEN	6,122.19	6,627.33	25,772,616	0	1,461,605	0	306,360	1,256,641	201,855
GILCHRIST	2,787.10	3,049.24	11,629,753	0	1,316,814	0	144,855	555,831	95,257
GLADES	1,245.17	1,311.53	5,121,216	71,214	602,718	0	0	48,885	76,748
GULF	2,151.01	2,312.63	8,552,382	0	633,209	0	0	0	86,481
HAMILTON	1,922.38	2,112.07	7,866,189	0	735,988	0	29,101	247,506	94,089
HARDEE	5,094.67	5,410.67	20,715,920	0	459,971	0	143,473	814,434	155,190
HENDRY	7,431.83	7,894.97	31,258,658	148,064	1,320,890	0	88,871	897,319	203,859
HERNANDO	22,312.55	23,690.26	91,740,861	0	0	0	0	1,938,961	559,495
HIGHLANDS	12,363.70	13,476.40	51,071,465	0	1,881,363	0	0	883,386	345,683
HILLSBOROUGH	190,909.89	208,829.99	840,210,112	0	0	0	855,116	19,732,446	5,615,826
HOLMES	3,299.59	3,446.37	12,513,184	101,547	1,683,948	0	231,104	795,366	95,629
INDIAN RIVER	17,366.73	18,687.73	72,822,379	0	0	0	0	0	460,109
JACKSON	7,164.95	7,887.14	29,453,357	91,504	2,281,417	0	402,248	1,511,518	186,084
JEFFERSON	1,196.45	1,258.46	4,883,425	0	590,292	0	0	116,953	74,726
LAFAYETTE	1,052.96	1,108.91	4,122,075	5,625	552,673	0	54,356	214,888	67,161
LAKE	38,901.28	41,636.30	163,309,393	0	0	0	0	2,544,144	867,136
LEE	78,065.54	85,577.10	342,438,310	0	0	0	0	0	1,948,850
LEON	32,358.64	35,269.41	140,527,336	0	0	0	0	2,623,315	1,067,369
LEVY	6,164.20	6,610.47	25,180,643	3,481	2,183,240	0	70,573	734,403	188,893
LIBERTY	1,428.75	1,660.14	6,319,189	0	707,011	0	87,639	313,539	66,191
MADISON	2,907.40	3,044.01	11,493,454	226,101	714,324	0	148,313	568,891	119,570
MANATEE	41,744.33	45,394.83	177,491,108	385,932	0	0	0	0	1,392,949
MARION	41,970.71	45,119.32	173,090,401	0	0	0	117,497	4,192,035	1,038,776
MARTIN	17,826.80	19,936.34	78,704,012	0	0	0	0	0	463,571
MONROE	8,081.10	8,721.41	35,468,373	526,272	0	0	0	0	382,832
NASSAU	10,926.12	11,628.60	46,045,897	0	2,008,723	0	0	0	273,623
OKALOOSA	30,161.23	32,830.54	125,385,095	1,057,919	0	0	0	433,417	650,182
OKECHOBEE	7,236.62	7,753.73	29,878,240	73,215	16,848	0	197,653	1,087,157	194,812
ORANGE	172,711.40	195,002.65	784,266,388	1,977,020	0	0	0	7,690,839	5,068,568
OSCEOLA	51,061.34	57,245.89	225,446,362	0	0	0	67,175	4,851,849	1,080,666
PALM BEACH	169,477.07	186,719.11	766,266,366	6,726,299	0	0	0	0	5,405,680
PASCO	63,957.41	69,247.88	272,437,006	0	0	0	349,800	6,795,475	1,486,442
PINELLAS	109,292.92	119,887.89	478,969,801	4,418,970	0	0	0	0	3,840,290
POLK	92,020.15	98,989.92	389,173,100	0	0	0	2,118,358	13,121,153	2,209,389
PUTNAM	11,756.92	12,585.92	48,528,679	257,210	1,927,967	0	231,250	1,646,322	391,037
ST. JOHNS	26,833.27	29,308.02	115,432,820	0	0	0	0	0	555,405
ST. LUCIE	38,673.09	41,506.90	162,306,057	0	0	0	0	0	913,975
SANTA ROSA	24,796.89	26,474.86	100,574,130	0	0	0	395,214	3,149,205	421,887
SARASOTA	42,297.00	46,584.32	183,662,884	0	0	0	0	0	1,266,505
SEMINOLE	65,942.64	71,814.43	285,593,929	2,030,892	0	0	0	5,479,174	1,341,121
SUMTER	7,229.78	7,699.59	29,510,202	0	1,346,757	0	0	0	196,672
SUWANNEE	5,841.05	6,149.85	22,882,451	0	1,434,806	0	208,831	1,023,177	174,398
TAYLOR	3,092.46	3,294.49	12,448,388	0	716,731	0	6,003	314,658	122,931
UNION	2,217.33	2,340.92	9,022,370	0	724,815	0	171,252	572,537	90,356
VOLUSIA	65,357.48	71,912.62	276,077,464	0	0	0	0	1,181,663	1,833,092
WAKULLA	4,987.70	5,319.90	20,698,823	0	479,708	0	167,954	816,686	131,450
WALTON	6,662.36	6,993.82	26,000,430	75,514	0	0	0	0	195,580
WASHINGTON	3,527.33	3,763.52	13,837,028	49,006	1,397,328	0	117,194	576,436	102,595
WASH-SPECIAL	504.58	545.91	2,007,103	55,869	0	0	0	0	4,540
FAMU LAB	413.50	430.20	1,714,088	88,927	219,316	91,520	50,000	33,522	53,721
FAU LAB	663.90	678.51	2,784,500	0	0	304,425	71,884	0	55,974
FSU LAB-BROWARD	614.00	635.54	2,596,770	0	0	180,670	61,999	5,004	55,525
FSU LAB-LEON	1,597.23	1,685.58	6,716,020	0	669,775	353,515	160,900	129,487	64,372
UF LAB	1,144.59	1,201.41	4,719,925	30,847	575,932	220,940	117,500	125,184	60,299
VIRTUAL SCHOOL	6,865.90	8,289.66	33,006,193	0	0	2,067,460	596,660	8,788	0
STATE	2,638,331.10	2,879,672.30	11,465,521,525	58,068,960	35,000,000	3,218,530	11,645,961	131,534,487	75,350,000

2006-2007 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	ESE GUARANTEED ALLOCATION	MAP ALLOCATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	READING PROGRAM	LESS: REQUIRED LOCAL EFFORT	PRIOR YEAR ADJUSTMENTS	NET STATE FEFP	TOTAL SCHOLARSHIP ADJUSTMENTS	ADJUSTED NET STATE FEFP
ALACHUA	12,547,455	1,554,019	8,621,375	1,188,471	54,102,582	(5,855)	94,695,322	(691,985)	94,003,337
BAKER	1,158,514	251,857	2,150,809	234,515	3,392,151	14,631	22,036,949	(80,748)	21,956,201
BAY	9,797,951	1,421,554	8,723,318	1,091,783	85,653,984	(36,806)	47,878,259	(1,045,094)	46,833,165
BRADFORD	1,732,184	187,785	1,307,890	187,578	3,799,784	4,158	15,959,291	(191,901)	15,767,390
BREVARD	31,672,638	4,081,762	22,187,876	3,038,274	185,087,570	279,282	198,576,589	(3,770,221)	194,806,368
BROWARD	97,672,668	15,059,517	60,216,505	11,082,140	748,740,689	7,174,822	636,713,769	(13,064,244)	623,649,525
CALHOUN	897,221	115,808	543,800	134,845	1,482,996	333	11,191,217	(10,055)	11,181,162
CHARLOTTE	7,354,980	934,696	4,242,581	734,947	77,939,759	318,195	8,800,981	(460,369)	8,340,612
CITRUS	7,806,858	831,819	3,896,810	660,337	55,201,399	28,669	24,401,208	(198,791)	24,202,417
CLAY	13,751,336	1,956,973	10,355,115	1,483,654	43,975,880	13,257	143,999,368	(1,494,029)	142,505,339
COLLIER	21,534,179	2,516,722	9,147,015	1,896,574	216,341,819	(241,673)	15,854,420	(1,084,211)	14,770,209
COLUMBIA	4,229,055	520,820	4,225,587	431,568	11,078,934	(4,259)	42,491,314	(709,883)	41,781,431
DADE	153,005,744	19,576,839	136,246,915	14,386,193	994,803,650	15,045,421	898,604,366	(27,072,068)	871,532,298
DESOTO	2,362,123	265,349	1,826,712	244,497	8,382,607	(6,501)	18,333,467	(18,058)	18,315,409
DIXIE	890,657	110,022	496,366	130,605	2,802,110	(1,106)	8,621,108	(132,637)	8,488,471
DUVAL	52,807,210	7,117,002	32,889,809	5,262,940	247,206,419	41,239	423,320,930	(16,700,185)	406,620,745
ESCAMBIA	16,767,924	2,214,542	10,978,515	1,671,692	72,310,497	(67,348)	139,903,734	(813,340)	139,090,394
FLAGLER	4,619,397	630,952	2,449,899	511,471	52,852,472	1,494	5,132,105	(86,508)	5,045,597
FRANKLIN	499,129	62,909	331,286	96,697	5,528,365	(34)	619,262	0	619,262
GADSDEN	2,153,095	331,548	1,534,993	292,991	5,936,397	49,650	27,424,957	(410,201)	27,014,756
GILCHRIST	1,140,427	149,652	629,497	159,648	2,831,728	(211)	12,989,795	(63,058)	12,926,737
GLADES	524,238	61,767	301,339	98,284	3,059,394	(5,144)	3,841,871	0	3,841,871
GULF	629,878	110,061	499,569	130,634	9,353,156	(654)	1,288,404	(15,044)	1,273,360
HAMILTON	799,604	100,993	466,162	124,165	3,297,561	479	7,166,715	(54,672)	7,112,043
HARDEE	2,045,126	266,588	1,235,071	245,315	6,981,436	339,707	19,439,359	(10,324)	19,429,035
HENDRY	2,978,097	402,334	1,891,247	344,715	13,450,402	(362)	26,083,290	(17,276)	26,066,014
HERNANDO	9,014,183	1,180,915	5,399,900	914,957	47,235,211	8,499	63,522,560	(241,464)	63,281,096
HIGHLANDS	4,768,519	657,260	2,688,875	531,515	28,991,219	5,756	33,842,603	(167,739)	33,674,864
HILLSBOROUGH	83,637,408	10,807,818	42,815,043	7,971,725	377,229,305	1,056,609	635,472,798	(6,311,696)	629,161,102
HOLMES	1,209,655	161,126	795,816	167,978	1,990,007	10,318	15,775,664	0	15,775,664
INDIAN RIVER	7,252,453	937,069	3,643,797	736,589	77,325,358	(3,312)	8,523,726	(186,807)	8,336,919
JACKSON	2,673,113	378,934	1,604,296	327,694	6,306,313	1,218	32,605,070	(121,130)	32,483,940
JEFFERSON	878,222	62,803	362,902	96,042	2,332,359	34,361	4,767,367	(82,210)	4,685,157
LAFAYETTE	303,638	53,033	237,937	88,864	1,013,593	(94)	4,686,563	(6,272)	4,680,291
LAKE	12,552,241	2,100,490	9,351,018	1,589,725	88,924,666	(30,811)	103,358,670	(833,725)	102,524,945
LEE	39,964,296	4,406,679	16,482,271	3,278,600	374,926,934	1,154,327	34,746,399	(2,601,360)	32,145,039
LEON	18,457,384	1,807,721	9,737,888	1,374,929	72,714,636	(67,499)	102,813,807	(2,655,053)	100,158,754
LEVY	2,476,614	323,873	1,467,110	287,410	10,968,419	(2,463)	21,945,358	(266,864)	21,678,494
LIBERTY	629,358	81,095	360,162	109,579	1,191,127	(55,628)	7,373,008	(15,213)	7,357,795
MADISON	1,746,195	147,879	915,553	158,363	3,048,253	5,210	13,195,600	(135,078)	13,060,522
MANATEE	20,393,225	2,287,081	9,339,217	1,723,434	144,283,780	(45,365)	68,683,801	(2,552,099)	66,131,702
MARION	16,608,375	2,225,522	14,099,798	1,681,943	85,149,235	72,881	127,977,993	(734,947)	127,243,046
MARTIN	7,494,163	1,012,703	4,024,112	792,042	84,227,259	(105,756)	8,157,588	(187,863)	7,969,725
MONROE	3,580,664	456,095	1,979,655	384,405	38,109,076	147,027	4,816,247	(102,012)	4,714,235
NASSAU	3,044,977	592,394	2,712,564	484,133	34,804,986	11,233	20,368,558	(169,379)	20,199,179
OKALOOSA	12,754,918	1,610,031	9,471,746	1,232,164	87,828,566	178,061	64,944,967	(1,216,541)	63,728,426
OKECHOBEE	3,208,336	384,821	1,915,969	331,700	10,808,746	(8,346)	26,471,659	(26,918)	26,444,741
ORANGE	56,748,442	10,074,524	41,724,698	7,444,273	432,624,948	2,597,881	484,967,685	(8,667,498)	476,300,187
OSCEOLA	16,230,271	2,901,332	11,631,266	2,175,569	104,269,656	(99,107)	160,015,727	(1,253,418)	158,762,309
PALM BEACH	75,161,165	9,860,628	37,510,028	7,274,564	775,449,281	170,347	132,925,796	(5,851,349)	127,074,447
PASCO	30,701,304	3,501,795	19,221,624	2,618,609	121,046,875	(299,597)	215,765,583	(1,909,400)	213,856,183
PINELLAS	53,713,988	6,157,072	25,480,390	4,565,855	361,974,473	166,944	215,338,837	(5,801,262)	209,537,575
POLK	38,572,380	5,008,022	23,972,285	3,719,228	144,465,438	645,590	334,074,067	(2,078,625)	331,996,015
PUTNAM	3,911,835	624,542	3,145,460	507,541	18,767,650	(96,796)	42,307,397	(196,017)	42,111,380
ST. JOHNS	8,959,142	1,484,204	5,633,595	1,138,332	105,759,077	3,347	27,447,768	(568,736)	26,879,032
ST. LUCIE	15,941,133	2,088,593	8,473,909	1,580,265	116,999,639	(66,376)	74,237,917	(806,652)	73,431,265
SANTA ROSA	9,208,840	1,293,491	8,627,524	998,240	43,041,316	63,421	81,690,636	(97,741)	81,592,895
SARASOTA	23,652,771	2,362,945	9,056,981	1,781,623	202,509,056	134,498	19,409,151	(2,266,474)	17,142,677
SEMINOLE	21,627,891	3,675,632	17,796,527	2,742,656	141,808,833	69,733	198,548,722	(2,307,676)	196,241,046
SUMTER	2,863,909	379,686	1,534,877	328,230	22,847,455	(14,053)	13,298,825	(92,715)	13,206,110
SUWANNEE	942,613	294,317	1,501,403	265,742	7,335,409	108	21,392,437	(87,453)	21,304,984
TAYLOR	1,244,669	160,199	817,674	167,367	5,355,785	(166)	10,642,669	(292,842)	10,349,827
UNION	677,356	115,989	560,397	135,065	967,405	(24,383)	11,078,349	(62,771)	11,015,578
VOLUSIA	29,677,768	3,552,255	19,609,265	2,652,932	181,925,916	17,761	152,676,284	(1,464,810)	151,211,474
WAKULLA	1,978,120	266,375	1,066,996	245,154	6,918,597	2,600	18,935,269	(95,649)	18,839,620
WALTON	2,062,024	334,834	1,325,372	295,139	26,817,830	8,747	3,479,810	(72,070)	3,407,740
WASHINGTON	1,031,237	178,092	962,593	180,459	4,638,841	469	13,793,596	0	13,793,596
WASH-SPECIAL	1,416,920	26,487	163,733	68,924	0	(17,388)	3,726,188	0	3,726,188
FAMU LAB	52,729	22,059	264,558	66,161	0	(42)	2,656,559	0	2,656,559
FAU LAB	49,695	35,834	202,530	76,253	0	6,351	3,587,446	(5,582)	3,581,864
FSU LAB-BROWARD	196,800	33,364	144,733	74,483	0	(1,572)	3,347,776	0	3,347,776
FSU LAB-LEON	428,756	86,429	316,742	113,320	0	(124)	9,039,192	(48,877)	8,990,315
UF LAB	306298	60722	333,349	94,501	0	747	6,646,244	(9,316)	6,636,928
VIRTUAL SCHOOL	0	411346	0	361,191	0	1,674,310	38,125,948	0	38,125,948
STATE	1,101,383,681	147,500,000	707,826,199	111,800,000	7,320,526,269	30,250,860	6,558,573,934	(120,845,632)	6,437,728,302

2006-2007 SCHOOL DISTRICT MILLAGE RATES

DISTRICT	REQUIRED LOCAL EFFORT MILLAGE	DISCRETIONARY LOCAL MILLAGE	SUPPLEMENTAL DISCRETIONARY MILLAGE	ADDITIONAL MILLAGE VOTED	CAPITAL IMPROVEMENT TAXES NON-VOTED	CAPITAL IMPROVEMENT TAXES VOTED	DEBT SERVICE MILLAGE	TOTAL MILLAGE LEVIED
ALACHUA	5.0610	0.5100	0.2500	0.0000	2.0000	0.0000	0.7500	8.5710
BAKER	5.0010	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.7610
BAY	5.1440	0.5100	0.1540	0.0000	1.0000	0.0000	0.0000	6.8080
BRADFORD	4.9130	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.6730
BREVARD	4.9560	0.5100	0.2010	0.0000	2.0000	0.0000	0.0000	7.6670
BROWARD	4.9920	0.5100	0.1770	0.0000	2.0000	0.0000	0.1897	7.8687
CALHOUN	4.8150	0.5100	0.2500	0.0000	0.0000	0.0000	0.0000	5.5750
CHARLOTTE	3.4260	0.5100	0.0780	0.0000	2.0000	0.0000	0.1400	6.1540
CITRUS	5.0140	0.5100	0.1430	0.0000	1.8000	0.0000	0.0000	7.4670
CLAY	5.0190	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.7790
COLLIER	2.9550	0.5100	0.0600	0.0000	2.0000	0.0000	0.0000	5.5250
COLUMBIA	4.9750	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.7350
DADE	5.0060	0.5100	0.1750	0.0000	2.0000	0.0000	0.4140	8.1050
DESOTO	5.0450	0.5100	0.2500	0.0000	1.5000	0.0000	0.0000	7.3050
DIXIE	4.8610	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.6210
DUVAL	4.9400	0.5100	0.2500	0.0000	2.0000	0.0000	0.3420	8.0420
ESCAMBIA	5.1340	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.8940
FLAGLER	5.0770	0.5100	0.1240	0.0000	2.0000	0.0000	0.0000	7.7110
FRANKLIN	1.4420	0.5100	0.0330	0.0000	2.0000	0.0000	0.0000	3.9850
GADSDEN	5.0910	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.8510
GILCHRIST	5.0320	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.7920
GLADES	4.7620	0.5100	0.2090	0.0000	2.0000	0.0000	0.0000	7.4810
GULF	3.4190	0.5100	0.0760	0.0000	0.4050	0.0000	0.0000	4.4100
HAMILTON	5.0380	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.7980
HARDEE	4.9030	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.6630
HENDRY	5.0810	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.8410
HERNANDO	5.0100	0.5100	0.2470	0.0000	2.0000	0.0000	0.4220	8.1890
HIGHLANDS	5.1780	0.5100	0.2210	0.0000	2.0000	0.0000	0.0000	7.9090
HILLSBOROUGH	5.0630	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.8230
HOLMES	5.0140	0.5100	0.2500	0.0000	0.0000	0.0000	0.0000	5.7740
INDIAN RIVER	4.5510	0.5100	0.1020	0.0000	2.0000	0.0000	0.2800	7.4430
JACKSON	4.9090	0.5100	0.2500	0.0000	0.0000	0.0000	0.0000	5.6690
JEFFERSON	4.8580	0.5100	0.2310	0.0000	2.0000	0.0000	0.0000	7.5990
LAFAYETTE	4.9930	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.7530
LAKE	4.9190	0.5100	0.2190	0.0000	2.0000	0.0000	0.0000	7.6480
LEE	4.4080	0.5100	0.0940	0.0000	2.0000	0.0000	0.0000	7.0120
LEON	5.1780	0.5100	0.2320	0.0000	2.0000	0.0000	0.5360	8.4560
LEVY	4.9520	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.7120
LIBERTY	5.1260	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.8860
MADISON	5.0100	0.5100	0.2500	0.0000	0.5000	0.0000	0.0000	6.2700
MANATEE	4.9550	0.5100	0.1490	0.0000	2.0000	0.0000	0.0000	7.6140
MARION	5.1090	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.8690
MARTIN	4.1450	0.5100	0.0890	0.0000	2.0000	0.0000	0.0000	6.7440
MONROE	1.5190	0.5100	0.0320	0.5000	0.5000	0.0000	0.0000	3.0610
NASSAU	5.0370	0.5100	0.1340	0.0000	2.0000	0.0000	0.0000	7.6810
OKALOOSA	5.1560	0.5100	0.1820	0.0000	1.9380	0.0000	0.0000	7.7860
OKEECHOBEE	5.0060	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.7660
ORANGE	4.9540	0.5100	0.2050	0.0000	1.5000	0.0000	0.0000	7.1690
OSCEOLA	5.0220	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.7820
PALM BEACH	5.0890	0.5100	0.1130	0.0000	2.0000	0.0000	0.1600	7.8720
PASCO	4.9210	0.5100	0.2500	0.0000	1.5000	0.0000	0.2280	7.4090
PINELLAS	5.0460	0.5100	0.1540	0.5000	2.0000	0.0000	0.0000	8.2100
POLK	5.0100	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.7700
PUTNAM	5.0140	0.5100	0.2500	0.0000	2.0000	0.0000	0.5000	8.2740
ST. JOHNS	5.0310	0.5100	0.1280	0.0000	2.0000	0.0000	0.1800	7.8490
ST. LUCIE	5.0610	0.5100	0.1660	0.0000	2.0000	0.0000	0.0000	7.7370
SANTA ROSA	5.0470	0.5100	0.2500	0.0000	1.4000	0.0000	0.0000	7.2070
SARASOTA	3.6230	0.5100	0.0770	1.0000	2.0000	0.0000	0.0000	7.2100
SEMINOLE	5.0010	0.5100	0.2420	0.0000	2.0000	0.0000	0.0000	7.7530
SUMTER	5.1580	0.5100	0.1700	0.0000	2.0000	0.0000	0.0000	7.8380
SUWANNEE	5.0340	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.7940
TAYLOR	4.4020	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.1620
UNION	5.0350	0.5100	0.2500	0.0000	2.0000	0.0000	0.0000	7.7950
VOLUSIA	4.9930	0.5100	0.1820	0.0000	2.0000	0.0000	0.0000	7.6850
WAKULLA	5.1020	0.5100	0.2500	0.0000	2.0000	0.0000	0.4900	8.3520
WALTON	1.7370	0.5100	0.0430	0.5000	1.3930	0.0000	0.0000	4.1830
WASHINGTON	4.8260	0.5100	0.2500	0.0000	1.5000	0.0000	0.0000	7.0860

2006-2007 OPERATING TAX MILLAGE AND PROPERTY VALUES

DISTRICT	OPERATING TAX MILLAGE	2006 TAX ROLL	OPERATING TAX YIELD*	REQUIRED LOCAL EFFORT
ALACHUA	5.8210	11,252,733,947	62,227,056	54,102,582
BAKER	5.7610	713,994,168	3,907,654	3,392,151
BAY	5.8080	17,527,622,219	96,710,408	85,653,984
BRADFORD	5.6730	814,120,251	4,387,579	3,799,784
BREVARD	5.6670	39,311,747,501	211,640,689	185,087,570
BROWARD	5.6790	157,882,230,232	851,782,526	748,740,689
CALHOUN	5.5750	324,205,199	1,717,072	1,482,996
CHARLOTTE	4.0140	23,946,833,567	91,316,460	77,939,759
CITRUS	5.6670	11,588,898,189	62,390,572	55,201,399
CLAY	5.7790	9,223,032,551	50,634,910	43,975,880
COLLIER	3.5250	77,065,391,019	258,072,728	216,341,819
COLUMBIA	5.7350	2,344,127,720	12,771,394	11,078,934
DADE	5.6910	209,181,329,695	1,130,928,400	994,803,650
DESOTO	5.8050	1,749,018,160	9,645,398	8,382,607
DIXIE	5.6210	606,786,530	3,240,210	2,802,110
DUVAL	5.7000	52,675,563,299	285,238,175	247,206,419
ESCAMBIA	5.8940	14,825,927,718	83,014,817	72,310,497
FLAGLER	5.7110	10,958,081,820	59,452,525	52,852,472
FRANKLIN	1.9850	4,035,597,293	7,610,128	5,528,365
GADSDEN	5.8510	1,227,428,598	6,822,600	5,936,397
GILCHRIST	5.7920	592,362,073	3,259,413	2,831,728
GLADES	5.4810	676,273,552	3,521,323	3,059,394
GULF	4.0050	2,879,621,993	10,956,242	9,353,156
HAMILTON	5.7980	688,987,119	3,795,010	3,297,561
HARDEE **	5.6630	1,345,702,750	7,239,679	6,981,436
HENDRY	5.8410	2,786,521,985	15,462,271	13,450,402
HERNANDO	5.7670	9,924,406,058	54,372,347	47,235,211
HIGHLANDS	5.9090	5,893,602,309	33,084,031	28,991,219
HILLSBOROUGH	5.8230	78,428,496,650	433,854,679	377,229,305
HOLMES	5.7740	417,779,034	2,291,643	1,990,007
INDIAN RIVER	5.1630	17,885,105,074	87,723,758	77,325,358
JACKSON	5.6690	1,352,255,823	7,282,641	6,306,313
JEFFERSON	5.5990	505,375,668	2,688,118	2,332,359
LAFAYETTE	5.7530	213,687,155	1,167,875	1,013,593
LAKE	5.6480	19,029,256,195	102,103,377	88,924,666
LEE	5.0120	89,532,652,163	426,300,770	374,926,934
LEON	5.9200	14,782,101,583	83,134,539	72,714,636
LEVY	5.7120	2,331,523,368	12,651,778	10,968,419
LIBERTY	5.8860	244,599,634	1,367,728	1,191,127
MADISON	5.7700	640,456,659	3,510,663	3,048,253
MANATEE	5.6140	30,651,395,223	163,473,086	144,283,780
MARION	5.8690	17,543,701,963	97,815,787	85,149,235
MARTIN	4.7440	21,389,691,787	96,399,063	84,227,259
MONROE	2.5610	26,408,701,215	64,251,050	38,109,076
NASSAU	5.6810	7,273,541,343	39,254,939	34,804,986
OKALOOSA	5.8480	17,930,783,988	99,616,264	87,828,566
OKEECHOBEE	5.7660	2,272,798,135	12,449,706	10,808,746
ORANGE	5.6690	91,924,643,049	495,064,761	432,624,948
OSCEOLA	5.7820	21,855,342,996	120,049,214	104,269,656
PALM BEACH	5.7120	160,397,406,284	870,380,485	775,449,281
PASCO	5.6810	25,892,656,671	139,741,373	121,046,875
PINELLAS	6.2100	75,510,455,916	445,473,935	361,974,473
POLK	5.7700	30,353,070,351	166,380,355	144,465,438
PUTNAM	5.7740	3,940,052,083	21,612,368	18,767,650
ST. JOHNS	5.6690	22,127,876,044	119,170,783	105,759,077
ST. LUCIE	5.7370	24,334,620,519	132,627,332	116,999,639
SANTA ROSA	5.8070	8,976,946,387	49,522,671	43,041,316
SARASOTA	5.2100	58,837,269,434	291,215,065	202,509,056
SEMINOLE	5.7530	29,848,521,369	163,132,616	141,808,833
SUMTER	5.8380	4,662,650,674	25,859,527	22,847,455
SUWANNEE	5.7940	1,533,866,380	8,442,861	7,335,409
TAYLOR	5.1620	1,280,706,035	6,280,454	5,355,785
UNION	5.7950	202,248,512	1,113,429	967,405
VOLUSIA	5.6850	38,353,888,285	207,139,762	181,925,916
WAKULLA	5.8620	1,427,427,187	7,949,199	6,918,597
WALTON	2.7900	16,251,752,730	43,075,271	26,817,830
WASHINGTON	5.5860	1,011,809,010	5,369,367	4,638,841
STATE		1,639,599,260,091	8,482,139,912	7,320,526,263

* BASED UPON 95% OF TAX ROLL

** AS ADJUSTED FOR HARDEE COUNTY SCHOOL DISTRICT FOR VALUE OF PROPERTY CONTESTED IN COURT

2006-2007 ALL GOVERNMENTAL FUNDS REVENUES
(INCLUDES CAPITAL OUTLAY, DEBT SERVICE, PRE-K, AND ADULT REVENUES)

DISTRICT	FEDERAL REVENUES	% OF TOTAL	STATE REVENUES	% OF TOTAL	LOCAL REVENUES	% OF TOTAL	TOTAL REVENUES
ALACHUA	30,145,953	10.43%	150,316,276	52.01%	108,577,583	37.56%	289,039,812
BAKER	3,688,616	8.86%	30,475,078	73.21%	7,463,789	17.93%	41,627,483
BAY	24,341,287	9.03%	98,925,259	36.70%	146,296,433	54.27%	269,562,979
BRADFORD	4,039,597	11.60%	23,243,144	66.73%	7,547,982	21.67%	34,830,723
BREVARD	54,759,288	7.62%	318,386,005	44.29%	345,699,524	48.09%	718,844,817
BROWARD	233,654,167	8.83%	1,052,289,187	39.77%	1,360,260,941	51.40%	2,646,204,296
CALHOUN	2,021,224	10.14%	15,294,507	76.70%	2,623,761	13.16%	19,939,492
CHARLOTTE	19,233,186	8.92%	35,140,245	16.30%	161,253,053	74.78%	215,626,484
CITRUS	13,394,706	8.31%	58,904,501	36.54%	88,890,723	55.15%	161,189,931
CLAY	17,836,852	5.06%	243,426,220	69.12%	90,927,850	25.82%	352,190,922
COLLIER	41,199,262	6.49%	128,487,683	20.25%	464,785,543	73.26%	634,472,488
COLUMBIA	11,232,504	12.18%	60,307,420	65.40%	20,668,048	22.41%	92,207,972
DADE	440,366,731	11.77%	1,463,821,921	39.12%	1,838,092,952	49.12%	3,742,281,604
DESOTO	7,180,874	14.97%	26,326,616	54.87%	14,473,084	30.16%	47,980,573
DIXIE	2,852,770	14.11%	12,307,854	60.86%	5,061,067	25.03%	20,221,692
DUVAL	119,456,585	10.05%	606,135,759	51.02%	462,443,564	38.93%	1,188,035,908
ESCAMBIA	49,252,219	11.95%	214,054,758	51.96%	148,681,474	36.09%	411,988,451
FLAGLER	6,784,299	3.81%	73,071,010	41.01%	98,316,777	55.18%	178,172,086
FRANKLIN	2,448,921	7.55%	12,979,375	40.02%	17,007,146	52.43%	32,435,442
GADSDEN	14,056,448	18.46%	50,152,999	65.88%	11,924,043	15.66%	76,133,490
GILCHRIST	2,646,886	10.16%	17,670,661	67.81%	5,741,522	22.03%	26,059,068
GLADES	1,779,550	12.95%	6,716,900	48.88%	5,246,043	38.17%	13,742,492
GULF	1,824,034	8.77%	5,060,665	24.33%	13,913,421	66.90%	20,798,119
HAMILTON	3,530,500	17.32%	10,864,106	53.30%	5,987,028	29.37%	20,381,633
HARDEE	6,877,551	14.28%	28,822,710	59.85%	12,457,665	25.87%	48,157,926
HENDRY	10,955,162	14.87%	38,044,062	51.63%	24,685,381	33.50%	73,684,606
HERNANDO	15,289,300	6.22%	123,123,169	50.10%	107,332,013	43.68%	245,744,482
HIGHLANDS	17,178,845	14.24%	51,984,245	43.09%	51,488,619	42.68%	120,651,709
HILLSBOROUGH	254,446,630	11.95%	1,125,992,904	52.88%	748,965,403	35.17%	2,129,404,937
HOLMES	4,012,593	14.14%	20,833,207	73.41%	3,535,079	12.46%	28,380,879
INDIAN RIVER	12,139,469	6.07%	45,608,361	22.82%	142,103,250	71.10%	199,851,080
JACKSON	9,564,229	13.54%	48,334,651	68.41%	12,756,682	18.05%	70,655,561
JEFFERSON	2,525,705	17.31%	7,853,315	53.81%	4,215,253	28.88%	14,594,273
LAFAYETTE	2,100,661	19.12%	6,954,931	63.29%	1,933,438	17.59%	10,989,030
LAKE	30,617,634	7.77%	168,019,215	42.64%	195,442,878	49.59%	394,079,727
LEE	67,615,109	6.70%	248,484,944	24.63%	692,961,065	68.67%	1,009,061,118
LEON	30,631,631	8.49%	170,783,097	47.34%	159,361,615	44.17%	360,776,342
LEVY	6,473,108	11.01%	32,391,980	55.10%	19,917,831	33.88%	58,782,920
LIBERTY	1,972,214	12.98%	10,383,696	68.36%	2,834,141	18.66%	15,190,051
MADISON	4,971,051	17.43%	18,477,127	64.79%	5,070,970	17.78%	28,519,147
MANATEE	38,140,917	8.08%	140,266,353	29.71%	293,637,780	62.21%	472,045,049
MARION	41,950,938	9.46%	220,624,694	49.74%	180,981,841	40.80%	443,557,472
MARTIN	14,534,857	6.72%	46,727,301	21.59%	155,137,861	71.69%	216,400,019
MONROE	8,223,246	6.50%	19,324,001	15.28%	98,944,772	78.22%	126,492,018
NASSAU	6,873,969	6.12%	43,091,379	38.37%	62,340,809	55.51%	112,306,156
OKALOOSA	26,389,381	8.98%	115,737,010	39.38%	151,786,296	51.64%	293,912,687
OKEECHOBEE	9,232,468	13.42%	39,504,349	57.43%	20,047,834	29.15%	68,784,652
ORANGE	152,663,438	7.66%	852,398,865	42.75%	988,919,172	49.60%	1,993,981,475
OSCEOLA	39,320,677	7.44%	244,655,637	46.30%	244,404,883	46.26%	528,381,197
PALM BEACH	135,764,874	6.82%	362,209,175	18.18%	1,493,834,869	75.00%	1,991,808,918
PASCO	49,701,222	7.22%	368,579,173	53.53%	270,266,751	39.25%	688,547,147
PINELLAS	103,274,677	8.99%	399,082,187	34.75%	646,219,463	56.26%	1,148,576,327
POLK	84,369,447	8.95%	536,608,218	56.94%	321,457,203	34.11%	942,434,868
PUTNAM	14,617,139	12.98%	61,638,063	54.75%	36,329,641	32.27%	112,584,843
ST JOHNS	13,018,309	4.03%	109,563,035	33.92%	200,408,866	62.05%	322,990,210
ST LUCIE	30,970,568	7.18%	167,949,268	38.94%	232,386,144	53.88%	431,305,980
SANTA ROSA	18,138,234	8.01%	125,846,629	55.58%	82,424,366	36.41%	226,409,229
SARASOTA	27,567,472	4.54%	112,448,854	18.50%	467,822,786	76.96%	607,839,112
SEMINOLE	43,469,825	6.97%	309,428,997	49.62%	270,717,856	43.41%	623,616,678
SUMTER	7,177,577	10.12%	25,493,055	35.93%	38,285,535	53.96%	70,956,166
SUWANNEE	5,952,427	11.01%	34,844,489	64.44%	13,272,274	24.55%	54,069,190
TAYLOR	6,231,407	18.33%	17,042,593	50.13%	10,722,522	31.54%	33,996,522
UNION	2,172,414	10.01%	16,896,047	77.86%	2,631,925	12.13%	21,700,385
VOLUSIA	52,825,800	7.67%	260,260,078	37.78%	375,711,591	54.55%	688,797,469
WAKULLA	3,537,980	7.46%	30,673,795	64.69%	13,202,076	27.84%	47,413,852
WALTON	6,561,291	6.82%	19,177,249	19.93%	70,495,717	73.25%	96,234,257
WASHINGTON	5,724,689	13.20%	27,939,683	64.40%	9,719,760	22.40%	43,384,132
STATE	2,533,502,591	8.90%	11,568,459,937	40.63%	14,369,055,225	50.47%	28,471,017,754

2006-2007 UFTE BY PROGRAM - BASIC PROGRAMS

	BASIC GRADES K-3	BASIC GRADES 4-8	BASIC GRADES 9-12	BASIC ESE SERVICES	BASIC ESE SERVICES	BASIC ESE SERVICES	TOTAL BASIC
DISTRICT	101	102	103	111	112	113	
ALACHUA	6,270.76	5,897.28	6,415.48	2,343.31	4,225.75	2,005.69	27,158.27
BAKER	1,488.90	1,605.49	971.23	178.06	212.20	75.64	4,531.52
BAY	6,393.00	7,772.90	5,781.85	1,696.74	2,040.65	1,069.72	24,754.86
BRADFORD	885.00	978.30	608.37	289.57	342.51	256.79	3,360.54
BREVARD	16,923.36	20,414.80	15,977.35	4,711.51	7,147.36	4,612.91	69,787.29
BROWARD	58,406.68	75,687.88	56,522.52	11,650.14	17,796.34	10,144.82	230,208.38
CALHOUN	540.50	620.42	385.31	199.52	218.54	109.73	2,074.02
CHARLOTTE	3,833.64	5,011.54	4,404.69	893.46	1,415.87	1,140.42	16,699.62
CITRUS	3,709.43	4,650.56	3,176.39	944.80	1,382.82	921.39	14,785.39
CLAY	8,192.12	10,475.26	8,193.00	2,498.58	3,112.19	1,724.11	34,195.26
COLLIER	8,787.44	10,801.59	8,251.19	2,109.81	3,450.27	2,369.13	35,769.43
COLUMBIA	2,689.50	3,076.54	1,904.02	751.86	779.70	467.96	9,669.58
DADE	78,025.13	92,765.34	66,755.20	17,224.48	31,829.96	24,022.75	310,622.86
DESOTO	1,118.94	1,395.91	933.65	282.41	296.87	385.66	4,413.44
DIXIE	552.05	579.86	412.48	204.99	170.18	107.57	2,027.13
DUVAL	34,292.72	36,555.12	25,530.82	7,291.10	10,434.15	5,273.64	119,377.55
ESCAMBIA	10,417.50	12,278.12	8,112.37	2,572.10	3,678.12	2,761.20	39,819.41
FLAGLER	2,984.27	3,807.31	2,470.13	502.58	811.85	589.74	11,165.88
FRANKLIN	369.41	379.82	199.35	67.52	87.60	58.82	1,162.52
GADSDEN	1,708.36	1,846.71	1,112.16	386.59	387.51	290.68	5,732.01
GILCHRIST	611.63	686.98	449.59	255.61	372.52	233.73	2,610.06
GLADES	345.30	409.70	166.90	68.60	99.71	55.76	1,145.97
GULF	469.99	599.93	456.80	132.01	201.01	194.39	2,054.13
HAMILTON	537.61	614.86	382.31	106.49	76.45	74.40	1,792.12
HARDEE	1,350.83	1,398.03	887.98	252.29	440.10	336.20	4,665.43
HENDRY	1,909.31	2,076.68	1,466.68	368.31	557.08	422.78	6,800.84
HERNANDO	5,673.87	6,706.26	4,680.19	1,151.36	1,647.45	1,132.50	20,991.63
HIGHLANDS	3,194.16	3,672.16	2,430.43	533.57	881.93	595.86	11,308.11
HILLSBOROUGH	41,436.81	53,151.74	36,623.28	11,697.61	16,572.14	6,546.16	166,027.74
HOLMES	882.00	1,104.79	711.96	138.00	202.77	122.96	3,162.48
INDIAN RIVER	4,149.48	4,946.36	3,634.26	746.49	1,413.55	1,008.60	15,898.74
JACKSON	1,840.00	2,111.14	1,425.21	515.68	481.63	322.43	6,696.09
JEFFERSON	350.95	318.31	196.69	119.50	86.61	67.69	1,139.75
LAFAYETTE	301.46	330.56	182.41	62.10	53.95	43.18	973.66
LAKE	9,638.48	11,674.66	7,682.53	2,044.20	2,634.41	1,841.10	35,515.38
LEE	19,225.60	20,963.40	13,522.23	4,020.12	6,513.70	5,083.61	69,328.66
LEON	8,301.47	9,154.36	6,860.06	2,529.41	2,714.24	1,510.13	31,069.67
LEVY	1,474.08	1,609.67	1,051.95	473.20	822.78	447.37	5,879.05
LIBERTY	350.50	405.69	241.14	89.93	104.66	112.69	1,304.61
MADISON	688.71	780.80	571.96	243.88	232.56	275.47	2,793.38
MANATEE	9,395.22	11,388.52	7,557.44	2,591.69	3,623.24	2,655.53	37,211.64
MARION	10,015.54	12,312.97	8,329.98	2,377.89	3,240.91	2,483.91	38,761.20
MARTIN	3,597.84	4,724.68	4,160.90	981.81	1,618.00	742.19	15,825.42
MONROE	1,739.02	2,210.75	1,661.57	463.80	817.94	479.76	7,372.84
NASSAU	2,725.74	3,394.35	2,396.94	607.42	712.51	552.01	10,388.97
OKALOOSA	7,170.46	8,785.59	7,044.31	1,575.45	2,469.33	1,609.14	28,654.28
OKEECHOBEE	1,686.50	2,034.82	1,303.26	485.29	633.21	447.57	6,590.65
ORANGE	33,640.58	43,266.81	33,910.63	7,159.81	14,016.60	9,460.99	141,455.42
OSCEOLA	10,827.62	14,348.09	10,557.88	2,068.55	2,963.77	1,899.63	42,665.54
PALM BEACH	32,679.76	45,724.74	37,106.18	10,005.09	14,744.65	6,597.55	146,857.97
PASCO	15,779.64	18,714.62	12,882.05	3,327.65	5,502.37	3,774.97	59,981.30
PINELLAS	24,234.87	29,334.83	25,652.92	6,894.67	10,297.96	4,966.41	101,381.66
POLK	24,473.31	26,320.33	16,328.64	3,523.07	6,679.65	5,231.36	82,556.36
PUTNAM	2,963.10	3,435.73	1,947.03	790.90	1,083.48	646.70	10,866.94
ST. JOHNS	6,477.99	8,211.23	6,739.01	1,323.97	2,218.98	916.94	25,888.12
ST. LUCIE	9,831.66	11,922.71	7,824.35	1,621.59	2,549.60	1,676.48	35,426.39
SANTA ROSA	5,909.71	7,438.85	5,962.75	1,521.34	1,956.40	1,037.08	23,826.13
SARASOTA	9,319.23	10,627.70	8,593.89	2,521.44	4,986.17	2,866.66	38,915.09
SEMINOLE	15,271.93	19,275.24	15,245.07	3,194.03	5,691.42	2,939.42	61,617.11
SUMTER	1,812.50	2,263.35	1,368.33	364.95	518.08	351.82	6,679.03
SUWANNEE	1,585.34	1,923.31	1,169.91	312.56	279.55	231.54	5,502.21
TAYLOR	854.00	924.64	557.49	227.21	246.15	187.02	2,996.51
UNION	589.09	700.66	382.38	151.11	170.26	112.62	2,106.12
VOLUSIA	15,288.24	18,189.29	13,423.33	3,338.65	6,049.42	4,064.67	60,353.60
WAKULLA	1,343.50	1,421.16	880.16	462.67	400.80	282.10	4,790.39
WALTON	1,803.43	2,050.12	1,400.32	306.63	484.25	290.47	6,335.22
WASHINGTON	917.00	1,117.36	829.02	216.77	241.35	116.60	3,438.10
WASH-SPECIAL	0.00	35.32	143.18	0.00	40.66	234.54	453.70
FAMU LAB	122.00	156.50	127.20	0.00	0.00	0.00	405.70
FAU LAB	209.50	320.59	44.59	53.83	30.06	0.00	658.57
FSU LAB-BROWARD	340.43	169.00	0.00	58.00	35.50	2.00	604.93
FSU LAB-LEON	268.56	592.83	539.26	48.00	64.50	42.00	1,555.15
UF LAB	170.00	289.16	432.64	45.00	164.84	42.95	1,144.59
VIRTUAL SCHOOL	0.00	884.90	5,981.00	0.00	0.00	0.00	6,865.90
STATE	603,364.26	733,827.58	544,225.73	140,968.33	220,461.30	135,758.01	2,378,605.21

2006-2007 UFTE BY PROGRAM - ESE, ESOL, CAREER, AND TOTAL PROGRAMS

	ESE SUPPORT LEVEL IV	ESE SUPPORT LEVEL V	TOTAL EXCEPTIONAL EDUCATION	TOTAL ESOL	TOTAL CAREER 9-12	TOTAL UFTE
DISTRICT	254	255		130	300	
ALACHUA	137.10	25.35	162.45	334.46	589.31	28,244.49
BAKER	10.00	2.35	12.35	1.50	247.72	4,793.09
BAY	342.62	116.64	459.26	332.02	759.52	26,305.66
BRADFORD	29.00	1.49	30.49	4.13	122.88	3,518.04
BREVARD	786.37	180.78	967.15	1,103.34	1,984.12	73,841.90
BROWARD	1,769.72	1,076.52	2,846.24	19,899.13	7,008.21	259,961.96
CALHOUN	35.50	2.24	37.74	3.00	78.73	2,193.49
CHARLOTTE	137.08	23.55	160.63	177.20	534.44	17,571.89
CITRUS	136.56	25.23	161.79	99.07	846.26	15,892.51
CLAY	202.47	92.05	294.52	257.42	872.94	35,620.14
COLLIER	276.22	120.47	396.69	5,317.85	1,016.09	42,500.06
COLUMBIA	34.00	20.84	54.84	49.71	314.92	10,089.05
DADE	1,452.86	267.38	1,720.24	27,906.93	9,368.06	349,618.09
DESOTO	11.00	3.06	14.06	404.50	179.93	5,011.93
DIXIE	14.72	3.54	18.26	0.00	93.69	2,139.08
DUVAL	883.62	382.43	1,266.05	2,940.99	2,445.24	126,029.83
ESCAMBIA	251.74	154.84	406.58	292.27	1,507.07	42,025.33
FLAGLER	93.26	31.04	124.30	314.95	409.76	12,014.89
FRANKLIN	11.26	3.95	15.21	0.00	48.76	1,226.49
GADSDEN	59.09	17.22	76.31	193.25	120.62	6,122.19
GILCHRIST	44.50	6.57	51.07	20.47	105.50	2,787.10
GLADES	1.00	1.06	2.06	45.83	51.31	1,245.17
GULF	19.55	12.38	31.93	3.56	61.39	2,151.01
HAMILTON	25.00	9.70	34.70	34.36	61.20	1,922.38
HARDEE	12.50	4.82	17.32	261.91	150.01	5,094.67
HENDRY	20.00	5.56	25.56	344.59	260.84	7,431.83
HERNANDO	87.04	34.01	121.05	391.58	808.29	22,312.55
HIGHLANDS	128.40	34.77	163.17	516.07	376.35	12,363.70
HILLSBOROUGH	1,256.84	333.75	1,590.59	16,034.21	7,257.35	190,909.89
HOLMES	3.50	0.32	3.82	3.34	129.95	3,299.59
INDIAN RIVER	81.60	29.91	111.51	779.65	576.83	17,366.73
JACKSON	150.20	5.05	155.25	36.31	277.30	7,164.95
JEFFERSON	3.00	1.34	4.34	19.09	33.27	1,196.45
LAFAYETTE	3.00	0.00	3.00	26.26	50.04	1,052.96
LAKE	210.31	27.14	237.45	1,664.45	1,484.00	38,901.28
LEE	717.32	166.46	883.78	5,922.72	1,930.38	78,065.54
LEON	297.12	91.63	388.75	195.51	704.71	32,358.64
LEVY	22.38	6.16	28.54	73.54	183.07	6,164.20
LIBERTY	57.80	4.02	61.82	0.00	62.32	1,428.75
MADISON	1.00	0.12	1.12	8.12	104.78	2,907.40
MANATEE	309.55	62.86	372.41	2,978.35	1,181.93	41,744.33
MARION	280.68	38.42	319.10	1,317.81	1,572.60	41,970.71
MARTIN	132.19	111.19	243.38	1,121.84	636.16	17,826.80
MONROE	51.50	11.24	62.74	369.23	276.29	8,081.10
NASSAU	57.41	16.38	73.79	40.43	422.93	10,926.12
OKALOOSA	166.24	116.76	283.00	420.70	803.25	30,161.23
OKEECHOBEE	50.50	4.79	55.29	309.83	280.85	7,236.62
ORANGE	2,034.53	526.47	2,561.00	25,529.38	3,165.60	172,711.40
OSCEOLA	792.41	114.38	906.79	6,232.66	1,256.35	51,061.34
PALM BEACH	1,088.78	389.79	1,478.57	15,503.12	5,637.41	169,477.07
PASCO	504.62	194.48	699.10	1,664.74	1,612.27	63,957.41
PINELLAS	1,097.67	351.11	1,448.78	2,830.65	3,631.83	109,292.92
POLK	373.18	170.02	543.20	5,622.98	3,297.61	92,020.15
PUTNAM	69.49	25.20	94.69	362.19	433.10	11,756.92
ST. JOHNS	233.67	84.11	317.78	69.74	557.63	26,833.27
ST. LUCIE	209.49	44.73	254.22	2,209.04	783.44	38,673.09
SANTA ROSA	121.50	52.69	174.19	109.85	686.72	24,796.89
SARASOTA	487.87	94.13	582.00	1,703.04	1,096.87	42,297.00
SEMINOLE	393.11	104.08	497.19	1,957.54	1,870.80	65,942.64
SUMTER	41.00	4.67	45.67	221.18	283.90	7,229.78
SUWANNEE	12.04	3.68	15.72	82.57	240.55	5,841.05
TAYLOR	22.15	7.67	29.82	0.50	65.63	3,092.46
UNION	12.99	0.74	13.73	0.00	97.48	2,217.33
VOLUSIA	725.35	181.69	907.04	2,209.56	1,887.28	65,357.48
WAKULLA	28.82	13.44	42.26	4.84	150.21	4,987.70
WALTON	6.49	6.92	13.41	107.29	206.44	6,662.36
WASHINGTON	25.89	8.03	33.92	0.00	55.31	3,527.33
WASH-SPECIAL	0.00	0.00	0.00	0.00	50.88	504.58
FAMU LAB	0.00	0.00	0.00	0.00	7.80	413.50
FAU LAB	0.00	0.00	0.00	5.33	0.00	663.90
FSU LAB-BROWARD	2.00	0.00	2.00	7.07	0.00	614.00
FSU LAB-LEON	0.00	0.00	0.00	14.42	27.66	1,597.23
UF LAB	0.00	0.00	0.00	0.00	0.00	1,144.59
VIRTUAL SCHOOL	0.00	0.00	0.00	0.00	0.00	6,865.90
STATE	19,147.37	6,065.41	25,212.78	159,019.17	75,493.94	2,638,331.10

**FINANCIAL PROFILES
OF
FLORIDA SCHOOL DISTRICTS**

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**STATE TOTAL
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,533,502,591	TOTAL EXPENDITURES	17,998,603,530
PERCENT OF TOTAL REVENUE	8.90%		
TOTAL STATE REVENUE	11,568,459,937	BASIC (K-12) AND ESOL TOTAL	12,033,394,020
PERCENT OF TOTAL REVENUE	40.63%	EXPENDITURES PER FTE	6,172
TOTAL LOCAL REVENUE	14,369,055,225	BASIC K-3	3,657,266,854
PERCENT OF TOTAL REVENUE	50.47%	BASIC 4-8	4,151,687,411
		BASIC 9-12	3,237,173,921
TOTAL REVENUE	28,471,017,754	ESOL	987,265,834
		EXCEPTIONAL STUDENTS	5,020,247,683
		EXPENDITURES PER FTE	10,218
		CAREER 9-12	457,354,092
		EXPENDITURES PER FTE	6,239
		ADULT*	
		CONTINUING WORKFORCE ED.	18,860,066
		CAREER CERTIFICATE	196,285,619
		APPLIED TECHNOLOGY DIPLOMA	2,294,646
		APPRENTICESHIP	21,150,581
		ADULT GENERAL EDUCATION	249,016,823
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	22,647,993,321		
TOTAL CAPITAL OUTLAY	5,981,323,224		
TOTAL DEBT SERVICE	1,642,508,930		
TOTAL	30,271,825,475		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	835,969,050	PECO	443,430,275
CLASS SIZE REDUCTION-OPERATING	2,094,892,835	PRESCHOOL PROJECTS	5,995,707
COMPREHENSIVE K-12 READING	111,024,309	SAFE SCHOOLS	75,060,114
DISTRICT DISCRETIONARY LOTTERY FUNDS	105,376,953	SCHOOL RECOGNITION	157,141,248
EXCELLENT TEACHING	64,765,332	STUDENT TRANSPORTATION	483,034,399
FLORIDA TEACHERS LEAD	44,943,863	SUPPLEMENTAL ACADEMIC INSTRUCTION	706,556,801
INSTRUCTIONAL MATERIALS	263,186,389	VOLUNTARY PRE-K PROGRAM	74,773,741

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	30,145,953	TOTAL EXPENDITURES	181,652,611
PERCENT OF TOTAL REVENUE	10.43%		
TOTAL STATE REVENUE	150,316,276	BASIC (K-12) AND ESOL TOTAL	107,205,176
PERCENT OF TOTAL REVENUE	52.01%	EXPENDITURES PER FTE	5,930
TOTAL LOCAL REVENUE	108,577,583	BASIC K-3	36,674,232
PERCENT OF TOTAL REVENUE	37.56%	BASIC 4-8	34,717,394
		BASIC 9-12	33,814,186
TOTAL REVENUE	289,039,812	ESOL	1,999,364
		EXCEPTIONAL STUDENTS	69,818,687
		EXPENDITURES PER FTE	8,473
		CAREER 9-12	3,566,209
		EXPENDITURES PER FTE	6,779
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,062,539
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	236,834,836		
TOTAL CAPITAL OUTLAY	30,819,270		
TOTAL DEBT SERVICE	16,206,805		
TOTAL	283,860,911		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	9,633,729	PECO	5,156,581
CLASS SIZE REDUCTION-OPERATING	21,830,628	PRESCHOOL PROJECTS	149,623
COMPREHENSIVE K-12 READING	1,188,912	SAFE SCHOOLS	939,357
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,114,306	SCHOOL RECOGNITION	1,570,253
EXCELLENT TEACHING	938,271	STUDENT TRANSPORTATION	6,752,749
FLORIDA TEACHERS LEAD	471,479	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,621,375
INSTRUCTIONAL MATERIALS	2,771,438	VOLUNTARY PRE-K PROGRAM	1,036,497

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

BAKER
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,688,616	TOTAL EXPENDITURES	30,966,993
PERCENT OF TOTAL REVENUE	8.86%		
TOTAL STATE REVENUE	30,475,078	BASIC (K-12) AND ESOL TOTAL	24,002,201
PERCENT OF TOTAL REVENUE	73.21%	EXPENDITURES PER FTE	5,901
TOTAL LOCAL REVENUE	7,463,789	BASIC K-3	9,303,869
PERCENT OF TOTAL REVENUE	17.93%	BASIC 4-8	8,909,600
		BASIC 9-12	5,779,372
TOTAL REVENUE	41,627,483	ESOL	9,360
		EXCEPTIONAL STUDENTS	4,792,734
		EXPENDITURES PER FTE	10,313
		CAREER 9-12	1,884,052
		EXPENDITURES PER FTE	7,606
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	288,006
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	38,142,565		
TOTAL CAPITAL OUTLAY	2,906,180		
TOTAL DEBT SERVICE	965,915		
TOTAL	42,014,661		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	978,956
CLASS SIZE REDUCTION-OPERATING	3,644,177	PRESCHOOL PROJECTS	196,684
COMPREHENSIVE K-12 READING	234,582	SAFE SCHOOLS	122,529
DISTRICT DISCRETIONARY LOTTERY FUNDS	180,781	SCHOOL RECOGNITION	109,628
EXCELLENT TEACHING	30,105	STUDENT TRANSPORTATION	1,237,479
FLORIDA TEACHERS LEAD	81,367	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,150,809
INSTRUCTIONAL MATERIALS	485,902	VOLUNTARY PRE-K PROGRAM	225,954

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

BAY
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	24,341,287	TOTAL EXPENDITURES	177,101,151
PERCENT OF TOTAL REVENUE	9.03%		
TOTAL STATE REVENUE	98,925,259	BASIC (K-12) AND ESOL TOTAL	118,796,783
PERCENT OF TOTAL REVENUE	36.70%	EXPENDITURES PER FTE	6,138
TOTAL LOCAL REVENUE	146,296,433	BASIC K-3	40,857,024
PERCENT OF TOTAL REVENUE	54.27%	BASIC 4-8	38,350,726
		BASIC 9-12	37,801,760
TOTAL REVENUE	269,562,979	ESOL	1,787,273
		EXCEPTIONAL STUDENTS	48,501,930
		EXPENDITURES PER FTE	9,824
		CAREER 9-12	4,098,290
		EXPENDITURES PER FTE	5,396
		ADULT*	
		CONTINUING WORKFORCE ED.	416,448
		CAREER CERTIFICATE	1,698,628
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	320,544
		ADULT GENERAL EDUCATION	3,268,528
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	220,723,131		
TOTAL CAPITAL OUTLAY	39,495,642		
TOTAL DEBT SERVICE	15,802,703		
TOTAL	276,021,476		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	10,115,070	PECO	4,242,053
CLASS SIZE REDUCTION-OPERATING	20,178,237	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,091,831	SAFE SCHOOLS	780,519
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,018,930	SCHOOL RECOGNITION	1,677,116
EXCELLENT TEACHING	1,468,325	STUDENT TRANSPORTATION	5,383,704
FLORIDA TEACHERS LEAD	462,592	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,723,318
INSTRUCTIONAL MATERIALS	2,546,039	VOLUNTARY PRE-K PROGRAM	543,538

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BRADFORD
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,039,597	TOTAL EXPENDITURES	25,194,575
PERCENT OF TOTAL REVENUE	11.60%		
TOTAL STATE REVENUE	23,243,144	BASIC (K-12) AND ESOL TOTAL	15,044,056
PERCENT OF TOTAL REVENUE	66.73%	EXPENDITURES PER FTE	6,098
TOTAL LOCAL REVENUE	7,547,982	BASIC K-3	5,282,833
PERCENT OF TOTAL REVENUE	21.67%	BASIC 4-8	5,671,228
		BASIC 9-12	4,069,198
TOTAL REVENUE	34,830,723	ESOL	20,797
		EXCEPTIONAL STUDENTS	7,825,448
		EXPENDITURES PER FTE	8,745
		CAREER 9-12	861,676
		EXPENDITURES PER FTE	7,012
		ADULT*	
		CONTINUING WORKFORCE ED.	56,388
		CAREER CERTIFICATE	1,113,095
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	293,912
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	31,449,205		
TOTAL CAPITAL OUTLAY	3,532,668		
TOTAL DEBT SERVICE	134,970		
TOTAL	35,116,843		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	789,044	PECO	581,325
CLASS SIZE REDUCTION-OPERATING	2,678,713	PRESCHOOL PROJECTS	55,231
COMPREHENSIVE K-12 READING	187,624	SAFE SCHOOLS	120,154
DISTRICT DISCRETIONARY LOTTERY FUNDS	134,745	SCHOOL RECOGNITION	156,175
EXCELLENT TEACHING	20,070	STUDENT TRANSPORTATION	859,037
FLORIDA TEACHERS LEAD	59,762	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,307,890
INSTRUCTIONAL MATERIALS	347,563	VOLUNTARY PRE-K PROGRAM	260,958

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BREVARD
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	54,759,288	TOTAL EXPENDITURES	478,864,306
PERCENT OF TOTAL REVENUE	7.62%		
TOTAL STATE REVENUE	318,386,005	BASIC (K-12) AND ESOL TOTAL	310,590,320
PERCENT OF TOTAL REVENUE	44.29%	EXPENDITURES PER FTE	6,017
TOTAL LOCAL REVENUE	345,699,524	BASIC K-3	94,058,852
PERCENT OF TOTAL REVENUE	48.09%	BASIC 4-8	111,488,591
TOTAL REVENUE	718,844,817	BASIC 9-12	97,951,620
		ESOL	7,091,257
		EXCEPTIONAL STUDENTS	154,472,615
		EXPENDITURES PER FTE	9,487
		CAREER 9-12	10,693,474
		EXPENDITURES PER FTE	5,390
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,107,897
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	584,489,094		
TOTAL CAPITAL OUTLAY	196,061,459		
TOTAL DEBT SERVICE	32,648,127		
TOTAL	813,198,681		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	11,314,373	PECO	8,529,069
CLASS SIZE REDUCTION-OPERATING	58,109,578	PRESCHOOL PROJECTS	175,000
COMPREHENSIVE K-12 READING	3,041,447	SAFE SCHOOLS	1,772,305
DISTRICT DISCRETIONARY LOTTERY FUNDS	2,928,432	SCHOOL RECOGNITION	5,238,711
EXCELLENT TEACHING	4,008,975	STUDENT TRANSPORTATION	13,091,451
FLORIDA TEACHERS LEAD	1,259,230	SUPPLEMENTAL ACADEMIC INSTRUCTION	22,187,876
INSTRUCTIONAL MATERIALS	7,136,855	VOLUNTARY PRE-K PROGRAM	2,150,226

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BROWARD
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	233,654,167	TOTAL EXPENDITURES	1,821,581,458
PERCENT OF TOTAL REVENUE	8.83%		
TOTAL STATE REVENUE	1,052,289,187	BASIC (K-12) AND ESOL TOTAL	1,221,186,454
PERCENT OF TOTAL REVENUE	39.77%	EXPENDITURES PER FTE	6,214
TOTAL LOCAL REVENUE	1,360,260,941	BASIC K-3	332,495,234
PERCENT OF TOTAL REVENUE	51.40%	BASIC 4-8	413,751,868
TOTAL REVENUE	2,646,204,296	BASIC 9-12	350,077,180
		ESOL	124,862,172
		EXCEPTIONAL STUDENTS	465,977,832
		EXPENDITURES PER FTE	11,879
		CAREER 9-12	38,560,703
		EXPENDITURES PER FTE	5,731
		ADULT*	
		CONTINUING WORKFORCE ED.	3,039,476
		CAREER CERTIFICATE	38,480,185
		APPLIED TECHNOLOGY DIPLOMA	622,166
		APPRENTICESHIP	5,990,395
		ADULT GENERAL EDUCATION	47,724,247
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	2,266,622,974		
TOTAL CAPITAL OUTLAY	495,791,337		
TOTAL DEBT SERVICE	199,007,830		
TOTAL	2,961,422,141		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	19,625,741
CLASS SIZE REDUCTION-OPERATING	214,486,038	PRESCHOOL PROJECTS	863,675
COMPREHENSIVE K-12 READING	11,086,839	SAFE SCHOOLS	6,601,675
DISTRICT DISCRETIONARY LOTTERY FUNDS	10,833,082	SCHOOL RECOGNITION	20,993,808
EXCELLENT TEACHING	5,814,793	STUDENT TRANSPORTATION	35,192,138
FLORIDA TEACHERS LEAD	4,473,006	SUPPLEMENTAL ACADEMIC INSTRUCTION	60,216,505
INSTRUCTIONAL MATERIALS	25,959,923	VOLUNTARY PRE-K PROGRAM	1,333,072

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

CALHOUN
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,021,224	TOTAL EXPENDITURES	15,622,659
PERCENT OF TOTAL REVENUE	10.14%		
TOTAL STATE REVENUE	15,294,507	BASIC (K-12) AND ESOL TOTAL	9,305,455
PERCENT OF TOTAL REVENUE	76.70%	EXPENDITURES PER FTE	6,006
TOTAL LOCAL REVENUE	2,623,761	BASIC K-3	3,033,438
PERCENT OF TOTAL REVENUE	13.16%	BASIC 4-8	3,574,294
TOTAL REVENUE	19,939,492	BASIC 9-12	2,677,199
		ESOL	20,524
		EXCEPTIONAL STUDENTS	5,467,216
		EXPENDITURES PER FTE	9,702
		CAREER 9-12	630,321
		EXPENDITURES PER FTE	8,006
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	219,667
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	19,109,736		
TOTAL CAPITAL OUTLAY	1,115,356		
TOTAL DEBT SERVICE	0		
TOTAL	20,225,092		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	350,000	PECO	381,873
CLASS SIZE REDUCTION-OPERATING	1,670,947	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	134,873	SAFE SCHOOLS	77,372
DISTRICT DISCRETIONARY LOTTERY FUNDS	83,064	SCHOOL RECOGNITION	55,540
EXCELLENT TEACHING	80,280	STUDENT TRANSPORTATION	520,155
FLORIDA TEACHERS LEAD	38,259	SUPPLEMENTAL ACADEMIC INSTRUCTION	543,800
INSTRUCTIONAL MATERIALS	218,059	VOLUNTARY PRE-K PROGRAM	62,285

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CHARLOTTE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	19,233,186	TOTAL EXPENDITURES	125,892,525
PERCENT OF TOTAL REVENUE	8.92%		
TOTAL STATE REVENUE	35,140,245	BASIC (K-12) AND ESOL TOTAL	81,284,891
PERCENT OF TOTAL REVENUE	16.30%	EXPENDITURES PER FTE	6,053
TOTAL LOCAL REVENUE	161,253,053	BASIC K-3	25,930,243
PERCENT OF TOTAL REVENUE	74.78%	BASIC 4-8	28,664,029
		BASIC 9-12	25,102,410
TOTAL REVENUE	215,626,484	ESOL	1,588,209
		EXCEPTIONAL STUDENTS	35,762,907
		EXPENDITURES PER FTE	10,139
		CAREER 9-12	2,953,258
		EXPENDITURES PER FTE	5,526
		ADULT*	
		CONTINUING WORKFORCE ED.	152,858
		CAREER CERTIFICATE	4,611,729
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,126,882
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	207,156,013		
TOTAL CAPITAL OUTLAY	32,083,438		
TOTAL DEBT SERVICE	4,065,235		
TOTAL	243,304,687		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,724,980
CLASS SIZE REDUCTION-OPERATING	13,370,849	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	735,021	SAFE SCHOOLS	506,982
DISTRICT DISCRETIONARY LOTTERY FUNDS	667,781	SCHOOL RECOGNITION	1,200,223
EXCELLENT TEACHING	361,259	STUDENT TRANSPORTATION	3,659,864
FLORIDA TEACHERS LEAD	300,470	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,242,581
INSTRUCTIONAL MATERIALS	1,802,660	VOLUNTARY PRE-K PROGRAM	613,219

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

CITRUS
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	13,394,706	TOTAL EXPENDITURES	106,332,951
PERCENT OF TOTAL REVENUE	8.31%		
TOTAL STATE REVENUE	58,904,501	BASIC (K-12) AND ESOL TOTAL	68,889,658
PERCENT OF TOTAL REVENUE	36.54%	EXPENDITURES PER FTE	5,955
TOTAL LOCAL REVENUE	88,890,723	BASIC K-3	21,968,351
PERCENT OF TOTAL REVENUE	55.15%	BASIC 4-8	26,217,770
		BASIC 9-12	20,185,042
TOTAL REVENUE	161,189,931	ESOL	518,495
		EXCEPTIONAL STUDENTS	29,858,997
		EXPENDITURES PER FTE	8,838
		CAREER 9-12	4,119,314
		EXPENDITURES PER FTE	4,868
		ADULT*	
		CONTINUING WORKFORCE ED.	169,992
		CAREER CERTIFICATE	2,090,947
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,204,043
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	130,760,544		
TOTAL CAPITAL OUTLAY	26,136,254		
TOTAL DEBT SERVICE	546,165		
TOTAL	157,442,963		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	7,254,059	PECO	2,471,927
CLASS SIZE REDUCTION-OPERATING	11,848,851	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	659,625	SAFE SCHOOLS	356,032
DISTRICT DISCRETIONARY LOTTERY FUNDS	596,851	SCHOOL RECOGNITION	1,010,745
EXCELLENT TEACHING	712,484	STUDENT TRANSPORTATION	4,658,303
FLORIDA TEACHERS LEAD	264,407	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,896,810
INSTRUCTIONAL MATERIALS	1,606,291	VOLUNTARY PRE-K PROGRAM	508,653

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

CLAY
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	17,836,852	TOTAL EXPENDITURES	226,644,075
PERCENT OF TOTAL REVENUE	5.06%		
TOTAL STATE REVENUE	243,426,220	BASIC (K-12) AND ESOL TOTAL	152,421,996
PERCENT OF TOTAL REVENUE	69.12%	EXPENDITURES PER FTE	5,620
TOTAL LOCAL REVENUE	90,927,850	BASIC K-3	46,419,996
PERCENT OF TOTAL REVENUE	25.82%	BASIC 4-8	56,571,218
TOTAL REVENUE	352,190,922	BASIC 9-12	47,885,545
		ESOL	1,545,237
		EXCEPTIONAL STUDENTS	67,597,016
		EXPENDITURES PER FTE	9,139
		CAREER 9-12	5,911,681
		EXPENDITURES PER FTE	6,772
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	75,926
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	637,456
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	260,111,434		
TOTAL CAPITAL OUTLAY	40,036,765		
TOTAL DEBT SERVICE	5,970,273		
TOTAL	306,118,472		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	39,715,499	PECO	11,110,811
CLASS SIZE REDUCTION-OPERATING	27,954,734	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,484,229	SAFE SCHOOLS	611,419
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,403,542	SCHOOL RECOGNITION	2,679,309
EXCELLENT TEACHING	1,123,918	STUDENT TRANSPORTATION	7,829,414
FLORIDA TEACHERS LEAD	605,231	SUPPLEMENTAL ACADEMIC INSTRUCTION	10,355,115
INSTRUCTIONAL MATERIALS	3,843,176	VOLUNTARY PRE-K PROGRAM	42,613

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

COLLIER
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	41,199,262	TOTAL EXPENDITURES	356,354,631
PERCENT OF TOTAL REVENUE	6.49%		
TOTAL STATE REVENUE	128,487,683	BASIC (K-12) AND ESOL TOTAL	236,656,584
PERCENT OF TOTAL REVENUE	20.25%	EXPENDITURES PER FTE	7,241
TOTAL LOCAL REVENUE	464,785,543	BASIC K-3	66,559,338
PERCENT OF TOTAL REVENUE	73.26%	BASIC 4-8	70,404,584
		BASIC 9-12	56,230,302
TOTAL REVENUE	634,472,488	ESOL	43,462,360
		EXCEPTIONAL STUDENTS	101,823,061
		EXPENDITURES PER FTE	12,600
		CAREER 9-12	6,208,882
		EXPENDITURES PER FTE	6,111
		ADULT*	
		CONTINUING WORKFORCE ED.	180,662
		CAREER CERTIFICATE	7,031,686
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	244,212
		ADULT GENERAL EDUCATION	4,209,544
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	431,332,969		
TOTAL CAPITAL OUTLAY	221,100,842		
TOTAL DEBT SERVICE	34,966,771		
TOTAL	687,400,582		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	39,048,552	PECO	10,388,124
CLASS SIZE REDUCTION-OPERATING	36,005,865	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,894,459	SAFE SCHOOLS	893,133
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,801,833	SCHOOL RECOGNITION	2,527,812
EXCELLENT TEACHING	983,428	STUDENT TRANSPORTATION	7,627,780
FLORIDA TEACHERS LEAD	741,805	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,147,015
INSTRUCTIONAL MATERIALS	4,143,283	VOLUNTARY PRE-K PROGRAM	2,138,666

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

COLUMBIA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	11,232,504	TOTAL EXPENDITURES	66,035,153
PERCENT OF TOTAL REVENUE	12.18%		
TOTAL STATE REVENUE	60,307,420	BASIC (K-12) AND ESOL TOTAL	45,018,321
PERCENT OF TOTAL REVENUE	65.40%	EXPENDITURES PER FTE	5,831
TOTAL LOCAL REVENUE	20,668,048	BASIC K-3	16,322,302
PERCENT OF TOTAL REVENUE	22.41%	BASIC 4-8	17,687,249
		BASIC 9-12	10,742,321
TOTAL REVENUE	92,207,972	ESOL	266,449
		EXCEPTIONAL STUDENTS	18,434,012
		EXPENDITURES PER FTE	9,469
		CAREER 9-12	1,987,605
		EXPENDITURES PER FTE	6,311
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	595,215
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	81,936,048		
TOTAL CAPITAL OUTLAY	6,429,577		
TOTAL DEBT SERVICE	1,696,340		
TOTAL	90,061,964		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	3,200,000	PECO	1,406,521
CLASS SIZE REDUCTION-OPERATING	7,516,188	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	431,699	SAFE SCHOOLS	291,038
DISTRICT DISCRETIONARY LOTTERY FUNDS	373,431	SCHOOL RECOGNITION	258,030
EXCELLENT TEACHING	340,541	STUDENT TRANSPORTATION	2,538,886
FLORIDA TEACHERS LEAD	171,735	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,225,587
INSTRUCTIONAL MATERIALS	973,088	VOLUNTARY PRE-K PROGRAM	264,373

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MIAMI-DADE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	440,366,731	TOTAL EXPENDITURES	2,606,713,091
PERCENT OF TOTAL REVENUE	11.77%		
TOTAL STATE REVENUE	1,463,821,921	BASIC (K-12) AND ESOL TOTAL	1,711,853,891
PERCENT OF TOTAL REVENUE	39.12%	EXPENDITURES PER FTE	6,883
TOTAL LOCAL REVENUE	1,838,092,952	BASIC K-3	555,896,573
PERCENT OF TOTAL REVENUE	49.12%	BASIC 4-8	617,024,544
TOTAL REVENUE	3,742,281,604	BASIC 9-12	393,327,704
		ESOL	145,605,070
		EXCEPTIONAL STUDENTS	708,220,338
		EXPENDITURES PER FTE	10,232
		CAREER 9-12	59,753,934
		EXPENDITURES PER FTE	6,624
		ADULT*	
		CONTINUING WORKFORCE ED.	465,235
		CAREER CERTIFICATE	46,548,657
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,340,566
		ADULT GENERAL EDUCATION	78,530,470
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	3,331,112,063		
TOTAL CAPITAL OUTLAY	1,057,998,244		
TOTAL DEBT SERVICE	399,889,930		
TOTAL	4,789,000,236		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	25,496,340	PECO	41,442,604
CLASS SIZE REDUCTION-OPERATING	279,937,944	PRESCHOOL PROJECTS	331,231
COMPREHENSIVE K-12 READING	14,397,501	SAFE SCHOOLS	12,267,953
DISTRICT DISCRETIONARY LOTTERY FUNDS	14,038,335	SCHOOL RECOGNITION	21,476,233
EXCELLENT TEACHING	7,169,993	STUDENT TRANSPORTATION	29,843,781
FLORIDA TEACHERS LEAD	5,959,785	SUPPLEMENTAL ACADEMIC INSTRUCTION	136,246,915
INSTRUCTIONAL MATERIALS	34,686,915	VOLUNTARY PRE-K PROGRAM	15,644,707

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

DESOTO
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	7,180,874	TOTAL EXPENDITURES	36,253,314
PERCENT OF TOTAL REVENUE	14.97%		
TOTAL STATE REVENUE	26,326,616	BASIC (K-12) AND ESOL TOTAL	25,109,358
PERCENT OF TOTAL REVENUE	54.87%	EXPENDITURES PER FTE	6,516
TOTAL LOCAL REVENUE	14,473,084	BASIC K-3	7,418,190
PERCENT OF TOTAL REVENUE	30.16%	BASIC 4-8	8,802,685
		BASIC 9-12	5,900,312
TOTAL REVENUE	47,980,573	ESOL	2,988,171
		EXCEPTIONAL STUDENTS	8,817,416
		EXPENDITURES PER FTE	9,020
		CAREER 9-12	1,035,358
		EXPENDITURES PER FTE	5,754
		ADULT*	
		CONTINUING WORKFORCE ED.	18,550
		CAREER CERTIFICATE	521,295
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	751,337
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	45,912,991		
TOTAL CAPITAL OUTLAY	1,530,300		
TOTAL DEBT SERVICE	419,955		
TOTAL	47,863,246		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	408,852
CLASS SIZE REDUCTION-OPERATING	3,865,326	PRESCHOOL PROJECTS	47,820
COMPREHENSIVE K-12 READING	244,469	SAFE SCHOOLS	158,726
DISTRICT DISCRETIONARY LOTTERY FUNDS	189,638	SCHOOL RECOGNITION	174,199
EXCELLENT TEACHING	40,140	STUDENT TRANSPORTATION	881,692
FLORIDA TEACHERS LEAD	85,573	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,826,712
INSTRUCTIONAL MATERIALS	497,429	VOLUNTARY PRE-K PROGRAM	126,875

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**DIXIE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,852,770	TOTAL EXPENDITURES	14,650,026
PERCENT OF TOTAL REVENUE	14.11%		
TOTAL STATE REVENUE	12,307,854	BASIC (K-12) AND ESOL TOTAL	9,248,064
PERCENT OF TOTAL REVENUE	60.86%	EXPENDITURES PER FTE	5,988
TOTAL LOCAL REVENUE	5,061,067	BASIC K-3	3,185,447
PERCENT OF TOTAL REVENUE	25.03%	BASIC 4-8	3,417,290
TOTAL REVENUE	20,221,692	BASIC 9-12	2,645,327
		ESOL	0
		EXCEPTIONAL STUDENTS	4,604,717
		EXPENDITURES PER FTE	9,475
		CAREER 9-12	615,500
		EXPENDITURES PER FTE	6,570
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	55,333
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	126,412
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	19,136,529		
TOTAL CAPITAL OUTLAY	1,468,124		
TOTAL DEBT SERVICE	67,234		
TOTAL	20,671,888		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	377,921
CLASS SIZE REDUCTION-OPERATING	1,588,382	PRESCHOOL PROJECTS	17,155
COMPREHENSIVE K-12 READING	130,633	SAFE SCHOOLS	97,795
DISTRICT DISCRETIONARY LOTTERY FUNDS	78,883	SCHOOL RECOGNITION	107,700
EXCELLENT TEACHING	10,035	STUDENT TRANSPORTATION	610,739
FLORIDA TEACHERS LEAD	34,938	SUPPLEMENTAL ACADEMIC INSTRUCTION	496,366
INSTRUCTIONAL MATERIALS	215,438	VOLUNTARY PRE-K PROGRAM	231,951

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

DUVAL
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	119,456,585	TOTAL EXPENDITURES	819,183,636
PERCENT OF TOTAL REVENUE	10.05%		
TOTAL STATE REVENUE	606,135,759	BASIC (K-12) AND ESOL TOTAL	603,195,113
PERCENT OF TOTAL REVENUE	51.02%	EXPENDITURES PER FTE	6,127
TOTAL LOCAL REVENUE	462,443,564	BASIC K-3	216,859,798
PERCENT OF TOTAL REVENUE	38.93%	BASIC 4-8	212,478,188
TOTAL REVENUE	1,188,035,908	BASIC 9-12	154,729,891
		ESOL	19,127,236
		EXCEPTIONAL STUDENTS	200,518,039
		EXPENDITURES PER FTE	9,185
		CAREER 9-12	15,470,484
		EXPENDITURES PER FTE	6,459
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,016,813,716		
TOTAL CAPITAL OUTLAY	112,736,615		
TOTAL DEBT SERVICE	30,609,968		
TOTAL	1,160,160,299		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	25,086,138	PECO	15,950,720
CLASS SIZE REDUCTION-OPERATING	101,560,403	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	5,265,918	SAFE SCHOOLS	4,155,294
DISTRICT DISCRETIONARY LOTTERY FUNDS	5,104,410	SCHOOL RECOGNITION	5,348,285
EXCELLENT TEACHING	2,442,235	STUDENT TRANSPORTATION	20,761,551
FLORIDA TEACHERS LEAD	2,128,020	SUPPLEMENTAL ACADEMIC INSTRUCTION	32,889,809
INSTRUCTIONAL MATERIALS	12,215,845	VOLUNTARY PRE-K PROGRAM	266,697

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ESCAMBIA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	49,252,219	TOTAL EXPENDITURES	271,278,223
PERCENT OF TOTAL REVENUE	11.95%		
TOTAL STATE REVENUE	214,054,758	BASIC (K-12) AND ESOL TOTAL	172,874,590
PERCENT OF TOTAL REVENUE	51.96%	EXPENDITURES PER FTE	5,724
TOTAL LOCAL REVENUE	148,681,474	BASIC K-3	59,837,218
PERCENT OF TOTAL REVENUE	36.09%	BASIC 4-8	62,605,580
TOTAL REVENUE	411,988,451	BASIC 9-12	48,266,750
		ESOL	2,165,042
		EXCEPTIONAL STUDENTS	84,484,780
		EXPENDITURES PER FTE	9,255
		CAREER 9-12	10,023,882
		EXPENDITURES PER FTE	6,918
		ADULT*	
		CONTINUING WORKFORCE ED.	419,278
		CAREER CERTIFICATE	1,618,424
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,857,269
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	356,674,758		
TOTAL CAPITAL OUTLAY	46,013,850		
TOTAL DEBT SERVICE	7,934,280		
TOTAL	410,622,887		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	6,995,090	PECO	5,493,269
CLASS SIZE REDUCTION-OPERATING	31,574,723	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,672,997	SAFE SCHOOLS	1,174,866
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,586,871	SCHOOL RECOGNITION	2,874,298
EXCELLENT TEACHING	612,134	STUDENT TRANSPORTATION	11,145,507
FLORIDA TEACHERS LEAD	712,959	SUPPLEMENTAL ACADEMIC INSTRUCTION	10,978,515
INSTRUCTIONAL MATERIALS	4,159,215	VOLUNTARY PRE-K PROGRAM	1,024,423

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

FRANKLIN
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,448,921	TOTAL EXPENDITURES	9,190,245
PERCENT OF TOTAL REVENUE	7.55%		
TOTAL STATE REVENUE	12,979,375	BASIC (K-12) AND ESOL TOTAL	6,065,130
PERCENT OF TOTAL REVENUE	40.02%	EXPENDITURES PER FTE	8,261
TOTAL LOCAL REVENUE	17,007,146	BASIC K-3	2,359,256
PERCENT OF TOTAL REVENUE	52.43%	BASIC 4-8	1,953,747
		BASIC 9-12	1,752,127
TOTAL REVENUE	32,435,442	ESOL	0
		EXCEPTIONAL STUDENTS	2,615,576
		EXPENDITURES PER FTE	13,001
		CAREER 9-12	481,461
		EXPENDITURES PER FTE	9,874
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	28,078
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	13,581,008		
TOTAL CAPITAL OUTLAY	23,320,828		
TOTAL DEBT SERVICE	750,620		
TOTAL	37,652,457		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	10,138,332
CLASS SIZE REDUCTION-OPERATING	918,348	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	96,105	SAFE SCHOOLS	81,069
DISTRICT DISCRETIONARY LOTTERY FUNDS	45,108	SCHOOL RECOGNITION	41,791
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	160,359
FLORIDA TEACHERS LEAD	21,573	SUPPLEMENTAL ACADEMIC INSTRUCTION	331,286
INSTRUCTIONAL MATERIALS	126,199	VOLUNTARY PRE-K PROGRAM	154,546

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

GADSDEN
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	14,056,448	TOTAL EXPENDITURES	41,254,745
PERCENT OF TOTAL REVENUE	18.46%		
TOTAL STATE REVENUE	50,152,999	BASIC (K-12) AND ESOL TOTAL	27,963,824
PERCENT OF TOTAL REVENUE	65.88%	EXPENDITURES PER FTE	5,937
TOTAL LOCAL REVENUE	11,924,043	BASIC K-3	8,955,530
PERCENT OF TOTAL REVENUE	15.66%	BASIC 4-8	10,466,732
TOTAL REVENUE	76,133,490	BASIC 9-12	7,042,007
		ESOL	1,499,555
		EXCEPTIONAL STUDENTS	11,375,788
		EXPENDITURES PER FTE	10,649
		CAREER 9-12	1,117,298
		EXPENDITURES PER FTE	9,263
		ADULT*	
		CONTINUING WORKFORCE ED.	11,747
		CAREER CERTIFICATE	214,238
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	571,850
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	60,307,361		
TOTAL CAPITAL OUTLAY	17,962,046		
TOTAL DEBT SERVICE	2,381,588		
TOTAL	80,650,995		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	373,472	PECO	10,524,010
CLASS SIZE REDUCTION-OPERATING	4,775,027	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	292,986	SAFE SCHOOLS	201,866
DISTRICT DISCRETIONARY LOTTERY FUNDS	238,336	SCHOOL RECOGNITION	224,401
EXCELLENT TEACHING	30,105	STUDENT TRANSPORTATION	2,193,146
FLORIDA TEACHERS LEAD	100,644	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,534,993
INSTRUCTIONAL MATERIALS	603,770	VOLUNTARY PRE-K PROGRAM	852,363

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GILCHRIST
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,646,886	TOTAL EXPENDITURES	19,315,516
PERCENT OF TOTAL REVENUE	10.16%		
TOTAL STATE REVENUE	17,670,661	BASIC (K-12) AND ESOL TOTAL	10,705,201
PERCENT OF TOTAL REVENUE	67.81%	EXPENDITURES PER FTE	6,052
TOTAL LOCAL REVENUE	5,741,522	BASIC K-3	3,628,543
PERCENT OF TOTAL REVENUE	22.03%	BASIC 4-8	3,829,105
TOTAL REVENUE	26,059,068	BASIC 9-12	3,098,866
		ESOL	148,687
		EXCEPTIONAL STUDENTS	7,709,853
		EXPENDITURES PER FTE	8,543
		CAREER 9-12	900,462
		EXPENDITURES PER FTE	8,535
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	24,234,541		
TOTAL CAPITAL OUTLAY	1,288,910		
TOTAL DEBT SERVICE	396,801		
TOTAL	25,920,252		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	409,555
CLASS SIZE REDUCTION-OPERATING	2,155,703	PRESCHOOL PROJECTS	3,016
COMPREHENSIVE K-12 READING	159,677	SAFE SCHOOLS	95,247
DISTRICT DISCRETIONARY LOTTERY FUNDS	107,323	SCHOOL RECOGNITION	276,396
EXCELLENT TEACHING	20,070	STUDENT TRANSPORTATION	712,009
FLORIDA TEACHERS LEAD	47,016	SUPPLEMENTAL ACADEMIC INSTRUCTION	629,497
INSTRUCTIONAL MATERIALS	275,667	VOLUNTARY PRE-K PROGRAM	235,756

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GLADES
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	1,779,550	TOTAL EXPENDITURES	12,464,374
PERCENT OF TOTAL REVENUE	12.95%		
TOTAL STATE REVENUE	6,716,900	BASIC (K-12) AND ESOL TOTAL	8,885,031
PERCENT OF TOTAL REVENUE	48.88%	EXPENDITURES PER FTE	9,181
TOTAL LOCAL REVENUE	5,246,043	BASIC K-3	2,988,808
PERCENT OF TOTAL REVENUE	38.17%	BASIC 4-8	3,695,601
TOTAL REVENUE	13,742,492	BASIC 9-12	1,633,613
		ESOL	567,009
		EXCEPTIONAL STUDENTS	2,962,740
		EXPENDITURES PER FTE	13,102
		CAREER 9-12	616,603
		EXPENDITURES PER FTE	12,017
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	14,396,824		
TOTAL CAPITAL OUTLAY	3,828,474		
TOTAL DEBT SERVICE	921,849		
TOTAL	19,147,147		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	787,400	PECO	391,394
CLASS SIZE REDUCTION-OPERATING	868,403	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	95,268	SAFE SCHOOLS	76,044
DISTRICT DISCRETIONARY LOTTERY FUNDS	44,230	SCHOOL RECOGNITION	78,800
EXCELLENT TEACHING	20,070	STUDENT TRANSPORTATION	242,362
FLORIDA TEACHERS LEAD	22,766	SUPPLEMENTAL ACADEMIC INSTRUCTION	301,339
INSTRUCTIONAL MATERIALS	122,307	VOLUNTARY PRE-K PROGRAM	22,123

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GULF
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	1,824,034	TOTAL EXPENDITURES	15,826,841
PERCENT OF TOTAL REVENUE	8.77%		
TOTAL STATE REVENUE	5,060,665	BASIC (K-12) AND ESOL TOTAL	9,834,489
PERCENT OF TOTAL REVENUE	24.33%	EXPENDITURES PER FTE	6,426
TOTAL LOCAL REVENUE	13,913,421	BASIC K-3	2,764,084
PERCENT OF TOTAL REVENUE	66.90%	BASIC 4-8	3,620,224
		BASIC 9-12	3,430,103
TOTAL REVENUE	20,798,119	ESOL	20,078
		EXCEPTIONAL STUDENTS	5,116,809
		EXPENDITURES PER FTE	9,197
		CAREER 9-12	550,442
		EXPENDITURES PER FTE	8,966
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	325,101
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	18,755,103		
TOTAL CAPITAL OUTLAY	1,432,852		
TOTAL DEBT SERVICE	324,817		
TOTAL	20,512,772		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	431,453
CLASS SIZE REDUCTION-OPERATING	1,609,808	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	130,662	SAFE SCHOOLS	86,486
DISTRICT DISCRETIONARY LOTTERY FUNDS	78,934	SCHOOL RECOGNITION	84,384
EXCELLENT TEACHING	5,017	STUDENT TRANSPORTATION	454,518
FLORIDA TEACHERS LEAD	35,225	SUPPLEMENTAL ACADEMIC INSTRUCTION	499,569
INSTRUCTIONAL MATERIALS	217,026	VOLUNTARY PRE-K PROGRAM	88,541

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HAMILTON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,530,500	TOTAL EXPENDITURES	13,231,894
PERCENT OF TOTAL REVENUE	17.32%		
TOTAL STATE REVENUE	10,864,106	BASIC (K-12) AND ESOL TOTAL	9,329,471
PERCENT OF TOTAL REVENUE	53.30%	EXPENDITURES PER FTE	5,945
TOTAL LOCAL REVENUE	5,987,028	BASIC K-3	3,074,524
PERCENT OF TOTAL REVENUE	29.37%	BASIC 4-8	3,306,328
TOTAL REVENUE	20,381,633	BASIC 9-12	2,716,385
		ESOL	232,234
		EXCEPTIONAL STUDENTS	3,202,701
		EXPENDITURES PER FTE	11,158
		CAREER 9-12	387,813
		EXPENDITURES PER FTE	6,337
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	311,909
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	18,007,182		
TOTAL CAPITAL OUTLAY	1,270,743		
TOTAL DEBT SERVICE	55,758		
TOTAL	19,333,683		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	389,854	PECO	394,918
CLASS SIZE REDUCTION-OPERATING	1,448,357	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	124,016	SAFE SCHOOLS	94,041
DISTRICT DISCRETIONARY LOTTERY FUNDS	72,414	SCHOOL RECOGNITION	63,330
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	407,983
FLORIDA TEACHERS LEAD	31,331	SUPPLEMENTAL ACADEMIC INSTRUCTION	466,162
INSTRUCTIONAL MATERIALS	198,982	VOLUNTARY PRE-K PROGRAM	189,915

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

HARDEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,877,551	TOTAL EXPENDITURES	35,322,417
PERCENT OF TOTAL REVENUE	14.28%		
TOTAL STATE REVENUE	28,822,710	BASIC (K-12) AND ESOL TOTAL	23,017,322
PERCENT OF TOTAL REVENUE	59.85%	EXPENDITURES PER FTE	5,903
TOTAL LOCAL REVENUE	12,457,665	BASIC K-3	7,957,956
PERCENT OF TOTAL REVENUE	25.87%	BASIC 4-8	8,374,187
TOTAL REVENUE	48,157,926	BASIC 9-12	5,160,648
		ESOL	1,524,531
		EXCEPTIONAL STUDENTS	10,999,771
		EXPENDITURES PER FTE	10,537
		CAREER 9-12	925,690
		EXPENDITURES PER FTE	6,171
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	379,634
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	45,254,026		
TOTAL CAPITAL OUTLAY	1,796,543		
TOTAL DEBT SERVICE	3,681,634		
TOTAL	50,732,203		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,615,471
CLASS SIZE REDUCTION-OPERATING	3,855,838	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	245,377	SAFE SCHOOLS	155,191
DISTRICT DISCRETIONARY LOTTERY FUNDS	191,097	SCHOOL RECOGNITION	243,497
EXCELLENT TEACHING	60,210	STUDENT TRANSPORTATION	1,148,821
FLORIDA TEACHERS LEAD	86,073	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,235,071
INSTRUCTIONAL MATERIALS	518,697	VOLUNTARY PRE-K PROGRAM	57,799

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

HENDRY
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	10,955,162	TOTAL EXPENDITURES	53,910,707
PERCENT OF TOTAL REVENUE	14.87%		
TOTAL STATE REVENUE	38,044,062	BASIC (K-12) AND ESOL TOTAL	38,481,465
PERCENT OF TOTAL REVENUE	51.63%	EXPENDITURES PER FTE	6,637
TOTAL LOCAL REVENUE	24,685,381	BASIC K-3	14,747,162
PERCENT OF TOTAL REVENUE	33.50%	BASIC 4-8	13,369,264
TOTAL REVENUE	73,684,606	BASIC 9-12	9,444,989
		ESOL	920,050
		EXCEPTIONAL STUDENTS	13,914,229
		EXPENDITURES PER FTE	10,155
		CAREER 9-12	1,232,202
		EXPENDITURES PER FTE	4,724
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	282,811
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	68,130,888		
TOTAL CAPITAL OUTLAY	4,769,374		
TOTAL DEBT SERVICE	1,917,726		
TOTAL	74,817,987		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,223,870	PECO	954,418
CLASS SIZE REDUCTION-OPERATING	5,717,934	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	344,863	SAFE SCHOOLS	203,876
DISTRICT DISCRETIONARY LOTTERY FUNDS	288,505	SCHOOL RECOGNITION	487,127
EXCELLENT TEACHING	69,165	STUDENT TRANSPORTATION	1,548,979
FLORIDA TEACHERS LEAD	127,412	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,891,247
INSTRUCTIONAL MATERIALS	733,567	VOLUNTARY PRE-K PROGRAM	122,176

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HERNANDO
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	15,289,300	TOTAL EXPENDITURES	138,053,889
PERCENT OF TOTAL REVENUE	6.22%		
TOTAL STATE REVENUE	123,123,169	BASIC (K-12) AND ESOL TOTAL	98,830,852
PERCENT OF TOTAL REVENUE	50.10%	EXPENDITURES PER FTE	5,697
TOTAL LOCAL REVENUE	107,332,013	BASIC K-3	35,628,296
PERCENT OF TOTAL REVENUE	43.68%	BASIC 4-8	36,045,337
TOTAL REVENUE	245,744,482	BASIC 9-12	25,058,119
		ESOL	2,099,100
		EXCEPTIONAL STUDENTS	33,977,369
		EXPENDITURES PER FTE	8,495
		CAREER 9-12	4,470,406
		EXPENDITURES PER FTE	5,531
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	775,262
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	164,729,963		
TOTAL CAPITAL OUTLAY	66,415,812		
TOTAL DEBT SERVICE	18,323,095		
TOTAL	249,468,870		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	23,227,656	PECO	5,962,821
CLASS SIZE REDUCTION-OPERATING	17,019,169	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	915,471	SAFE SCHOOLS	559,619
DISTRICT DISCRETIONARY LOTTERY FUNDS	847,222	SCHOOL RECOGNITION	1,102,746
EXCELLENT TEACHING	456,592	STUDENT TRANSPORTATION	5,975,878
FLORIDA TEACHERS LEAD	389,061	SUPPLEMENTAL ACADEMIC INSTRUCTION	5,399,900
INSTRUCTIONAL MATERIALS	2,372,516	VOLUNTARY PRE-K PROGRAM	219,680

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HIGHLANDS
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	17,178,845	TOTAL EXPENDITURES	82,155,186
PERCENT OF TOTAL REVENUE	14.24%		
TOTAL STATE REVENUE	51,984,245	BASIC (K-12) AND ESOL TOTAL	56,629,312
PERCENT OF TOTAL REVENUE	43.09%	EXPENDITURES PER FTE	5,803
TOTAL LOCAL REVENUE	51,488,619	BASIC K-3	18,164,917
PERCENT OF TOTAL REVENUE	42.68%	BASIC 4-8	20,152,178
TOTAL REVENUE	120,651,709	BASIC 9-12	15,132,815
		ESOL	3,179,402
		EXCEPTIONAL STUDENTS	23,487,111
		EXPENDITURES PER FTE	10,988
		CAREER 9-12	2,038,763
		EXPENDITURES PER FTE	5,417
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	106,087,208		
TOTAL CAPITAL OUTLAY	18,702,381		
TOTAL DEBT SERVICE	3,756,651		
TOTAL	128,546,239		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	607,207	PECO	1,911,939
CLASS SIZE REDUCTION-OPERATING	9,472,460	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	531,693	SAFE SCHOOLS	345,702
DISTRICT DISCRETIONARY LOTTERY FUNDS	471,373	SCHOOL RECOGNITION	571,520
EXCELLENT TEACHING	235,822	STUDENT TRANSPORTATION	2,713,053
FLORIDA TEACHERS LEAD	205,967	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,688,875
INSTRUCTIONAL MATERIALS	1,285,026	VOLUNTARY PRE-K PROGRAM	64,238

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HILLSBOROUGH
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	254,446,630	TOTAL EXPENDITURES	1,201,812,500
PERCENT OF TOTAL REVENUE	11.95%		
TOTAL STATE REVENUE	1,125,992,904	BASIC (K-12) AND ESOL TOTAL	787,406,407
PERCENT OF TOTAL REVENUE	52.88%	EXPENDITURES PER FTE	5,443
TOTAL LOCAL REVENUE	748,965,403	BASIC K-3	218,272,520
PERCENT OF TOTAL REVENUE	35.17%	BASIC 4-8	268,487,864
TOTAL REVENUE	2,129,404,937	BASIC 9-12	210,924,884
		ESOL	89,721,139
		EXCEPTIONAL STUDENTS	327,815,874
		EXPENDITURES PER FTE	9,463
		CAREER 9-12	47,695,199
		EXPENDITURES PER FTE	6,573
		ADULT*	
		CONTINUING WORKFORCE ED.	4,220,943
		CAREER CERTIFICATE	12,800,183
		APPLIED TECHNOLOGY DIPLOMA	562,544
		APPRENTICESHIP	4,212,656
		ADULT GENERAL EDUCATION	17,098,694
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,599,569,764		
TOTAL CAPITAL OUTLAY	249,478,413		
TOTAL DEBT SERVICE	86,244,430		
TOTAL	1,935,292,607		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	139,682,849	PECO	42,556,677
CLASS SIZE REDUCTION-OPERATING	154,292,054	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	7,970,849	SAFE SCHOOLS	5,615,361
DISTRICT DISCRETIONARY LOTTERY FUNDS	7,757,564	SCHOOL RECOGNITION	10,803,596
EXCELLENT TEACHING	4,259,633	STUDENT TRANSPORTATION	37,139,082
FLORIDA TEACHERS LEAD	3,282,304	SUPPLEMENTAL ACADEMIC INSTRUCTION	42,815,043
INSTRUCTIONAL MATERIALS	18,698,956	VOLUNTARY PRE-K PROGRAM	18,600,509

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

HOLMES
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,012,593	TOTAL EXPENDITURES	21,312,877
PERCENT OF TOTAL REVENUE	14.14%		
TOTAL STATE REVENUE	20,833,207	BASIC (K-12) AND ESOL TOTAL	16,115,123
PERCENT OF TOTAL REVENUE	73.41%	EXPENDITURES PER FTE	5,963
TOTAL LOCAL REVENUE	3,535,079	BASIC K-3	4,783,291
PERCENT OF TOTAL REVENUE	12.46%	BASIC 4-8	6,024,549
		BASIC 9-12	5,272,288
TOTAL REVENUE	28,380,879	ESOL	34,995
		EXCEPTIONAL STUDENTS	4,307,412
		EXPENDITURES PER FTE	9,213
		CAREER 9-12	890,342
		EXPENDITURES PER FTE	6,851
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	27,027,950		
TOTAL CAPITAL OUTLAY	689,279		
TOTAL DEBT SERVICE	213,578		
TOTAL	27,930,808		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	534,232
CLASS SIZE REDUCTION-OPERATING	2,320,193	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	168,086	SAFE SCHOOLS	95,652
DISTRICT DISCRETIONARY LOTTERY FUNDS	115,651	SCHOOL RECOGNITION	33,150
EXCELLENT TEACHING	40,140	STUDENT TRANSPORTATION	885,604
FLORIDA TEACHERS LEAD	55,665	SUPPLEMENTAL ACADEMIC INSTRUCTION	795,816
INSTRUCTIONAL MATERIALS	325,946	VOLUNTARY PRE-K PROGRAM	145,965

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**INDIAN RIVER
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	12,139,469	TOTAL EXPENDITURES	118,443,051
PERCENT OF TOTAL REVENUE	6.07%		
TOTAL STATE REVENUE	45,608,361	BASIC (K-12) AND ESOL TOTAL	80,745,955
PERCENT OF TOTAL REVENUE	22.82%	EXPENDITURES PER FTE	6,351
TOTAL LOCAL REVENUE	142,103,250	BASIC K-3	27,446,553
PERCENT OF TOTAL REVENUE	71.10%	BASIC 4-8	28,603,895
		BASIC 9-12	20,090,747
TOTAL REVENUE	199,851,080	ESOL	4,604,760
		EXCEPTIONAL STUDENTS	33,406,023
		EXPENDITURES PER FTE	10,710
		CAREER 9-12	3,038,910
		EXPENDITURES PER FTE	5,458
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	524,518
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	727,645
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	146,615,248		
TOTAL CAPITAL OUTLAY	40,822,179		
TOTAL DEBT SERVICE	12,031,476		
TOTAL	199,468,903		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	8,183,025	PECO	3,082,537
CLASS SIZE REDUCTION-OPERATING	13,549,600	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	736,761	SAFE SCHOOLS	460,129
DISTRICT DISCRETIONARY LOTTERY FUNDS	671,923	SCHOOL RECOGNITION	840,519
EXCELLENT TEACHING	285,997	STUDENT TRANSPORTATION	3,962,355
FLORIDA TEACHERS LEAD	292,076	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,643,797
INSTRUCTIONAL MATERIALS	1,848,210	VOLUNTARY PRE-K PROGRAM	430,994

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

JACKSON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	9,564,229	TOTAL EXPENDITURES	43,681,010
PERCENT OF TOTAL REVENUE	13.54%		
TOTAL STATE REVENUE	48,334,651	BASIC (K-12) AND ESOL TOTAL	28,727,819
PERCENT OF TOTAL REVENUE	68.41%	EXPENDITURES PER FTE	5,307
TOTAL LOCAL REVENUE	12,756,682	BASIC K-3	9,142,992
PERCENT OF TOTAL REVENUE	18.05%	BASIC 4-8	10,981,404
TOTAL REVENUE	70,655,561	BASIC 9-12	8,428,314
		ESOL	175,109
		EXCEPTIONAL STUDENTS	12,550,629
		EXPENDITURES PER FTE	8,641
		CAREER 9-12	1,655,361
		EXPENDITURES PER FTE	5,970
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	747,201
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	59,730,388		
TOTAL CAPITAL OUTLAY	6,879,306		
TOTAL DEBT SERVICE	609,752		
TOTAL	67,219,447		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,025,165	PECO	795,385
CLASS SIZE REDUCTION-OPERATING	5,428,637	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	327,714	SAFE SCHOOLS	186,077
DISTRICT DISCRETIONARY LOTTERY FUNDS	271,742	SCHOOL RECOGNITION	381,715
EXCELLENT TEACHING	165,924	STUDENT TRANSPORTATION	2,136,234
FLORIDA TEACHERS LEAD	121,245	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,604,296
INSTRUCTIONAL MATERIALS	705,696	VOLUNTARY PRE-K PROGRAM	106,753

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

JEFFERSON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,525,705	TOTAL EXPENDITURES	9,608,687
PERCENT OF TOTAL REVENUE	17.31%		
TOTAL STATE REVENUE	7,853,315	BASIC (K-12) AND ESOL TOTAL	6,534,420
PERCENT OF TOTAL REVENUE	53.81%	EXPENDITURES PER FTE	7,383
TOTAL LOCAL REVENUE	4,215,253	BASIC K-3	2,292,684
PERCENT OF TOTAL REVENUE	28.88%	BASIC 4-8	2,469,236
		BASIC 9-12	1,655,171
TOTAL REVENUE	14,594,273	ESOL	117,329
		EXCEPTIONAL STUDENTS	2,540,643
		EXPENDITURES PER FTE	9,600
		CAREER 9-12	533,624
		EXPENDITURES PER FTE	16,039
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	13,522,758		
TOTAL CAPITAL OUTLAY	2,188,320		
TOTAL DEBT SERVICE	132,607		
TOTAL	15,843,686		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	646,126
CLASS SIZE REDUCTION-OPERATING	908,940	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	96,027	SAFE SCHOOLS	74,722
DISTRICT DISCRETIONARY LOTTERY FUNDS	45,373	SCHOOL RECOGNITION	79,072
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	425,942
FLORIDA TEACHERS LEAD	19,112	SUPPLEMENTAL ACADEMIC INSTRUCTION	355,416
INSTRUCTIONAL MATERIALS	116,127	VOLUNTARY PRE-K PROGRAM	51,763

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LAFAYETTE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,100,661	TOTAL EXPENDITURES	6,699,846
PERCENT OF TOTAL REVENUE	19.12%		
TOTAL STATE REVENUE	6,954,931	BASIC (K-12) AND ESOL TOTAL	4,933,221
PERCENT OF TOTAL REVENUE	63.29%	EXPENDITURES PER FTE	5,868
TOTAL LOCAL REVENUE	1,933,438	BASIC K-3	1,604,896
PERCENT OF TOTAL REVENUE	17.59%	BASIC 4-8	1,870,280
TOTAL REVENUE	10,989,030	BASIC 9-12	1,265,896
		ESOL	192,149
		EXCEPTIONAL STUDENTS	1,422,671
		EXPENDITURES PER FTE	8,879
		CAREER 9-12	258,667
		EXPENDITURES PER FTE	5,169
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	85,287
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	9,460,515		
TOTAL CAPITAL OUTLAY	1,138,072		
TOTAL DEBT SERVICE	28,589		
TOTAL	10,627,176		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	470,338	PECO	201,443
CLASS SIZE REDUCTION-OPERATING	762,179	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	88,867	SAFE SCHOOLS	67,163
DISTRICT DISCRETIONARY LOTTERY FUNDS	38,029	SCHOOL RECOGNITION	0
EXCELLENT TEACHING	34,906	STUDENT TRANSPORTATION	196,558
FLORIDA TEACHERS LEAD	17,615	SUPPLEMENTAL ACADEMIC INSTRUCTION	237,937
INSTRUCTIONAL MATERIALS	108,102	VOLUNTARY PRE-K PROGRAM	80,858

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LAKE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	30,617,634	TOTAL EXPENDITURES	216,976,295
PERCENT OF TOTAL REVENUE	7.77%		
TOTAL STATE REVENUE	168,019,215	BASIC (K-12) AND ESOL TOTAL	153,015,005
PERCENT OF TOTAL REVENUE	42.64%	EXPENDITURES PER FTE	5,759
TOTAL LOCAL REVENUE	195,442,878	BASIC K-3	43,598,459
PERCENT OF TOTAL REVENUE	49.59%	BASIC 4-8	59,069,360
TOTAL REVENUE	394,079,727	BASIC 9-12	42,849,592
		ESOL	7,497,594
		EXCEPTIONAL STUDENTS	55,365,294
		EXPENDITURES PER FTE	9,337
		CAREER 9-12	8,595,996
		EXPENDITURES PER FTE	5,883
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	302,128,336		
TOTAL CAPITAL OUTLAY	126,899,955		
TOTAL DEBT SERVICE	30,770,505		
TOTAL	459,798,796		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	7,950,422
CLASS SIZE REDUCTION-OPERATING	30,152,751	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,589,410	SAFE SCHOOLS	867,024
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,505,938	SCHOOL RECOGNITION	1,910,350
EXCELLENT TEACHING	1,371,384	STUDENT TRANSPORTATION	8,354,377
FLORIDA TEACHERS LEAD	663,469	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,351,018
INSTRUCTIONAL MATERIALS	4,128,792	VOLUNTARY PRE-K PROGRAM	1,288,404

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	67,615,109	TOTAL EXPENDITURES	507,721,968
PERCENT OF TOTAL REVENUE	6.70%		
TOTAL STATE REVENUE	248,484,944	BASIC (K-12) AND ESOL TOTAL	341,533,129
PERCENT OF TOTAL REVENUE	24.63%	EXPENDITURES PER FTE	6,371
TOTAL LOCAL REVENUE	692,961,065	BASIC K-3	110,141,690
PERCENT OF TOTAL REVENUE	68.67%	BASIC 4-8	115,817,563
		BASIC 9-12	79,980,813
TOTAL REVENUE	1,009,061,118	ESOL	35,593,063
		EXCEPTIONAL STUDENTS	139,910,767
		EXPENDITURES PER FTE	9,086
		CAREER 9-12	11,763,258
		EXPENDITURES PER FTE	6,256
		ADULT*	
		CONTINUING WORKFORCE ED.	2,037,438
		CAREER CERTIFICATE	8,837,973
		APPLIED TECHNOLOGY DIPLOMA	72,838
		APPRENTICESHIP	665,019
		ADULT GENERAL EDUCATION	2,901,546
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	673,468,161		
TOTAL CAPITAL OUTLAY	282,060,755		
TOTAL DEBT SERVICE	50,323,784		
TOTAL	1,005,852,700		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	73,681,172	PECO	19,614,456
CLASS SIZE REDUCTION-OPERATING	63,210,063	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	3,279,573	SAFE SCHOOLS	1,948,965
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,173,946	SCHOOL RECOGNITION	4,610,803
EXCELLENT TEACHING	1,394,862	STUDENT TRANSPORTATION	19,309,017
FLORIDA TEACHERS LEAD	1,340,246	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,482,271
INSTRUCTIONAL MATERIALS	8,490,419	VOLUNTARY PRE-K PROGRAM	2,542,742

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LEON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	30,631,631	TOTAL EXPENDITURES	229,249,131
PERCENT OF TOTAL REVENUE	8.49%		
TOTAL STATE REVENUE	170,783,097	BASIC (K-12) AND ESOL TOTAL	146,773,223
PERCENT OF TOTAL REVENUE	47.34%	EXPENDITURES PER FTE	6,081
TOTAL LOCAL REVENUE	159,361,615	BASIC K-3	49,806,881
PERCENT OF TOTAL REVENUE	44.17%	BASIC 4-8	52,515,502
TOTAL REVENUE	360,776,342	BASIC 9-12	42,704,516
		ESOL	1,746,324
		EXCEPTIONAL STUDENTS	69,420,450
		EXPENDITURES PER FTE	10,440
		CAREER 9-12	4,420,859
		EXPENDITURES PER FTE	6,379
		ADULT*	
		CONTINUING WORKFORCE ED.	193,826
		CAREER CERTIFICATE	5,631,315
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	26,693
		ADULT GENERAL EDUCATION	2,782,765
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	278,805,865		
TOTAL CAPITAL OUTLAY	69,643,748		
TOTAL DEBT SERVICE	21,231,912		
TOTAL	369,681,525		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	11,492,368	PECO	5,927,541
CLASS SIZE REDUCTION-OPERATING	25,630,900	PRESCHOOL PROJECTS	509,204
COMPREHENSIVE K-12 READING	1,374,845	SAFE SCHOOLS	1,067,284
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,295,603	SCHOOL RECOGNITION	2,225,701
EXCELLENT TEACHING	1,645,737	STUDENT TRANSPORTATION	5,341,347
FLORIDA TEACHERS LEAD	541,875	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,737,888
INSTRUCTIONAL MATERIALS	3,158,279	VOLUNTARY PRE-K PROGRAM	631,498

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LEVY
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,473,108	TOTAL EXPENDITURES	38,356,367
PERCENT OF TOTAL REVENUE	11.01%		
TOTAL STATE REVENUE	32,391,980	BASIC (K-12) AND ESOL TOTAL	23,325,945
PERCENT OF TOTAL REVENUE	55.10%	EXPENDITURES PER FTE	5,682
TOTAL LOCAL REVENUE	19,917,831	BASIC K-3	7,822,139
PERCENT OF TOTAL REVENUE	33.88%	BASIC 4-8	8,538,048
		BASIC 9-12	6,511,103
TOTAL REVENUE	58,782,920	ESOL	454,655
		EXCEPTIONAL STUDENTS	14,060,744
		EXPENDITURES PER FTE	8,415
		CAREER 9-12	969,678
		EXPENDITURES PER FTE	5,297
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	50,266,533		
TOTAL CAPITAL OUTLAY	7,965,172		
TOTAL DEBT SERVICE	5,824,307		
TOTAL	64,056,012		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,036,289	PECO	860,263
CLASS SIZE REDUCTION-OPERATING	4,562,868	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	287,862	SAFE SCHOOLS	188,879
DISTRICT DISCRETIONARY LOTTERY FUNDS	232,195	SCHOOL RECOGNITION	305,305
EXCELLENT TEACHING	170,595	STUDENT TRANSPORTATION	1,931,170
FLORIDA TEACHERS LEAD	105,319	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,467,110
INSTRUCTIONAL MATERIALS	586,178	VOLUNTARY PRE-K PROGRAM	251,851

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LIBERTY
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	1,972,214	TOTAL EXPENDITURES	11,682,131
PERCENT OF TOTAL REVENUE	12.98%		
TOTAL STATE REVENUE	10,383,696	BASIC (K-12) AND ESOL TOTAL	7,083,809
PERCENT OF TOTAL REVENUE	68.36%	EXPENDITURES PER FTE	7,102
TOTAL LOCAL REVENUE	2,834,141	BASIC K-3	2,070,035
PERCENT OF TOTAL REVENUE	18.66%	BASIC 4-8	2,812,704
TOTAL REVENUE	15,190,051	BASIC 9-12	2,201,070
		ESOL	0
		EXCEPTIONAL STUDENTS	4,021,320
		EXPENDITURES PER FTE	10,984
		CAREER 9-12	502,162
		EXPENDITURES PER FTE	8,058
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	74,840
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	14,015,085		
TOTAL CAPITAL OUTLAY	1,126,021		
TOTAL DEBT SERVICE	101,785		
TOTAL	15,242,891		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	465,999
CLASS SIZE REDUCTION-OPERATING	1,178,561	PRESCHOOL PROJECTS	164,917
COMPREHENSIVE K-12 READING	109,433	SAFE SCHOOLS	66,214
DISTRICT DISCRETIONARY LOTTERY FUNDS	57,564	SCHOOL RECOGNITION	29,972
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	330,674
FLORIDA TEACHERS LEAD	24,657	SUPPLEMENTAL ACADEMIC INSTRUCTION	306,162
INSTRUCTIONAL MATERIALS	139,054	VOLUNTARY PRE-K PROGRAM	0

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MADISON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,971,051	TOTAL EXPENDITURES	19,408,703
PERCENT OF TOTAL REVENUE	17.43%		
TOTAL STATE REVENUE	18,477,127	BASIC (K-12) AND ESOL TOTAL	12,671,390
PERCENT OF TOTAL REVENUE	64.79%	EXPENDITURES PER FTE	6,182
TOTAL LOCAL REVENUE	5,070,970	BASIC K-3	4,255,109
PERCENT OF TOTAL REVENUE	17.78%	BASIC 4-8	4,563,702
TOTAL REVENUE	28,519,147	BASIC 9-12	3,802,315
		ESOL	50,264
		EXCEPTIONAL STUDENTS	5,989,993
		EXPENDITURES PER FTE	8,183
		CAREER 9-12	747,320
		EXPENDITURES PER FTE	7,132
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	25,780,337		
TOTAL CAPITAL OUTLAY	1,281,599		
TOTAL DEBT SERVICE	270,372		
TOTAL	27,332,309		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	462,827	PECO	374,216
CLASS SIZE REDUCTION-OPERATING	2,137,752	PRESCHOOL PROJECTS	80,176
COMPREHENSIVE K-12 READING	158,378	SAFE SCHOOLS	119,572
DISTRICT DISCRETIONARY LOTTERY FUNDS	106,014	SCHOOL RECOGNITION	151,485
EXCELLENT TEACHING	90,315	STUDENT TRANSPORTATION	768,491
FLORIDA TEACHERS LEAD	50,544	SUPPLEMENTAL ACADEMIC INSTRUCTION	915,553
INSTRUCTIONAL MATERIALS	293,931	VOLUNTARY PRE-K PROGRAM	149,561

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MANATEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	38,140,917	TOTAL EXPENDITURES	298,768,355
PERCENT OF TOTAL REVENUE	8.08%		
TOTAL STATE REVENUE	140,266,353	BASIC (K-12) AND ESOL TOTAL	188,003,575
PERCENT OF TOTAL REVENUE	29.71%	EXPENDITURES PER FTE	6,299
TOTAL LOCAL REVENUE	293,637,780	BASIC K-3	53,162,668
PERCENT OF TOTAL REVENUE	62.21%	BASIC 4-8	61,937,803
		BASIC 9-12	46,148,639
TOTAL REVENUE	472,045,049	ESOL	26,754,465
		EXCEPTIONAL STUDENTS	89,871,624
		EXPENDITURES PER FTE	10,520
		CAREER 9-12	8,045,387
		EXPENDITURES PER FTE	6,876
		ADULT*	
		CONTINUING WORKFORCE ED.	225,484
		CAREER CERTIFICATE	8,726,571
		APPLIED TECHNOLOGY DIPLOMA	199,133
		APPRENTICESHIP	344,188
		ADULT GENERAL EDUCATION	3,352,393
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	366,190,242		
TOTAL CAPITAL OUTLAY	195,561,773		
TOTAL DEBT SERVICE	42,909,567		
TOTAL	604,661,581		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	9,306,935
CLASS SIZE REDUCTION-OPERATING	32,359,290	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,726,159	SAFE SCHOOLS	1,393,152
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,639,289	SCHOOL RECOGNITION	2,327,456
EXCELLENT TEACHING	1,520,299	STUDENT TRANSPORTATION	7,087,671
FLORIDA TEACHERS LEAD	728,784	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,339,217
INSTRUCTIONAL MATERIALS	4,008,438	VOLUNTARY PRE-K PROGRAM	944,568

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MARION
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	41,950,938	TOTAL EXPENDITURES	273,003,189
PERCENT OF TOTAL REVENUE	9.46%		
TOTAL STATE REVENUE	220,624,694	BASIC (K-12) AND ESOL TOTAL	186,248,972
PERCENT OF TOTAL REVENUE	49.74%	EXPENDITURES PER FTE	5,865
TOTAL LOCAL REVENUE	180,981,841	BASIC K-3	64,134,256
PERCENT OF TOTAL REVENUE	40.80%	BASIC 4-8	67,321,386
TOTAL REVENUE	443,557,472	BASIC 9-12	47,555,728
		ESOL	7,237,602
		EXCEPTIONAL STUDENTS	69,566,361
		EXPENDITURES PER FTE	8,404
		CAREER 9-12	9,290,150
		EXPENDITURES PER FTE	5,908
		ADULT*	
		CONTINUING WORKFORCE ED.	1,864,117
		CAREER CERTIFICATE	3,836,901
		APPLIED TECHNOLOGY DIPLOMA	116,089
		APPRENTICESHIP	134,770
		ADULT GENERAL EDUCATION	1,945,829
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	341,671,182		
TOTAL CAPITAL OUTLAY	80,740,802		
TOTAL DEBT SERVICE	14,011,900		
TOTAL	436,423,883		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	23,690,926	PECO	8,348,718
CLASS SIZE REDUCTION-OPERATING	31,841,850	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,681,044	SAFE SCHOOLS	1,038,525
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,596,733	SCHOOL RECOGNITION	3,227,252
EXCELLENT TEACHING	692,414	STUDENT TRANSPORTATION	10,666,279
FLORIDA TEACHERS LEAD	714,088	SUPPLEMENTAL ACADEMIC INSTRUCTION	14,099,798
INSTRUCTIONAL MATERIALS	4,235,263	VOLUNTARY PRE-K PROGRAM	1,564,936

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MARTIN
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	14,534,857	TOTAL EXPENDITURES	129,663,753
PERCENT OF TOTAL REVENUE	6.72%		
TOTAL STATE REVENUE	46,727,301	BASIC (K-12) AND ESOL TOTAL	81,373,303
PERCENT OF TOTAL REVENUE	21.59%	EXPENDITURES PER FTE	6,059
TOTAL LOCAL REVENUE	155,137,861	BASIC K-3	21,413,060
PERCENT OF TOTAL REVENUE	71.69%	BASIC 4-8	26,530,102
		BASIC 9-12	25,027,188
TOTAL REVENUE	216,400,019	ESOL	8,402,953
		EXCEPTIONAL STUDENTS	41,237,706
		EXPENDITURES PER FTE	11,639
		CAREER 9-12	3,968,195
		EXPENDITURES PER FTE	6,238
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,084,549
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	158,715,081		
TOTAL CAPITAL OUTLAY	36,669,354		
TOTAL DEBT SERVICE	3,173,642		
TOTAL	198,558,077		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	7,007,005	PECO	2,921,933
CLASS SIZE REDUCTION-OPERATING	14,371,235	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	792,191	SAFE SCHOOLS	463,599
DISTRICT DISCRETIONARY LOTTERY FUNDS	725,129	SCHOOL RECOGNITION	1,123,255
EXCELLENT TEACHING	607,116	STUDENT TRANSPORTATION	4,269,426
FLORIDA TEACHERS LEAD	303,757	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,024,112
INSTRUCTIONAL MATERIALS	1,763,459	VOLUNTARY PRE-K PROGRAM	418,737

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MONROE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	8,223,246	TOTAL EXPENDITURES	83,150,442
PERCENT OF TOTAL REVENUE	6.50%		
TOTAL STATE REVENUE	19,324,001	BASIC (K-12) AND ESOL TOTAL	53,678,646
PERCENT OF TOTAL REVENUE	15.28%	EXPENDITURES PER FTE	9,350
TOTAL LOCAL REVENUE	98,944,772	BASIC K-3	12,338,252
PERCENT OF TOTAL REVENUE	78.22%	BASIC 4-8	21,253,567
		BASIC 9-12	16,548,664
TOTAL REVENUE	126,492,018	ESOL	3,538,163
		EXCEPTIONAL STUDENTS	26,176,222
		EXPENDITURES PER FTE	14,804
		CAREER 9-12	2,060,529
		EXPENDITURES PER FTE	7,458
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	83,601
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,151,444
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	100,389,687		
TOTAL CAPITAL OUTLAY	64,466,203		
TOTAL DEBT SERVICE	12,208,491		
TOTAL	177,064,381		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	197,071	PECO	1,228,703
CLASS SIZE REDUCTION-OPERATING	6,470,086	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	384,263	SAFE SCHOOLS	382,790
DISTRICT DISCRETIONARY LOTTERY FUNDS	327,390	SCHOOL RECOGNITION	566,161
EXCELLENT TEACHING	385,915	STUDENT TRANSPORTATION	1,429,274
FLORIDA TEACHERS LEAD	137,379	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,979,655
INSTRUCTIONAL MATERIALS	812,617	VOLUNTARY PRE-K PROGRAM	562,415

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

NASSAU
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,873,969	TOTAL EXPENDITURES	70,853,306
PERCENT OF TOTAL REVENUE	6.12%		
TOTAL STATE REVENUE	43,091,379	BASIC (K-12) AND ESOL TOTAL	49,026,349
PERCENT OF TOTAL REVENUE	38.37%	EXPENDITURES PER FTE	5,729
TOTAL LOCAL REVENUE	62,340,809	BASIC K-3	15,536,945
PERCENT OF TOTAL REVENUE	55.51%	BASIC 4-8	18,365,644
		BASIC 9-12	14,888,621
TOTAL REVENUE	112,306,156	ESOL	235,139
		EXCEPTIONAL STUDENTS	19,237,085
		EXPENDITURES PER FTE	10,029
		CAREER 9-12	2,200,000
		EXPENDITURES PER FTE	5,202
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	389,872
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	83,613,098		
TOTAL CAPITAL OUTLAY	10,578,264		
TOTAL DEBT SERVICE	525,885		
TOTAL	94,717,248		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	6,084,131	PECO	2,213,967
CLASS SIZE REDUCTION-OPERATING	8,487,314	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	484,154	SAFE SCHOOLS	273,615
DISTRICT DISCRETIONARY LOTTERY FUNDS	424,915	SCHOOL RECOGNITION	500,689
EXCELLENT TEACHING	491,714	STUDENT TRANSPORTATION	2,818,951
FLORIDA TEACHERS LEAD	183,428	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,712,564
INSTRUCTIONAL MATERIALS	1,107,241	VOLUNTARY PRE-K PROGRAM	48,703

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

OKALOOSA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	26,389,381	TOTAL EXPENDITURES	208,874,249
PERCENT OF TOTAL REVENUE	8.98%		
TOTAL STATE REVENUE	115,737,010	BASIC (K-12) AND ESOL TOTAL	150,623,983
PERCENT OF TOTAL REVENUE	39.38%	EXPENDITURES PER FTE	6,724
TOTAL LOCAL REVENUE	151,786,296	BASIC K-3	47,505,843
PERCENT OF TOTAL REVENUE	51.64%	BASIC 4-8	54,298,805
TOTAL REVENUE	293,912,687	BASIC 9-12	46,269,195
		ESOL	2,550,140
		EXCEPTIONAL STUDENTS	50,904,897
		EXPENDITURES PER FTE	8,947
		CAREER 9-12	4,913,723
		EXPENDITURES PER FTE	6,128
		ADULT*	
		CONTINUING WORKFORCE ED.	456,679
		CAREER CERTIFICATE	1,974,967
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	252,684,922		
TOTAL CAPITAL OUTLAY	28,324,949		
TOTAL DEBT SERVICE	4,305,507		
TOTAL	285,315,378		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	6,831,847	PECO	4,045,339
CLASS SIZE REDUCTION-OPERATING	22,928,010	PRESCHOOL PROJECTS	65,000
COMPREHENSIVE K-12 READING	1,229,961	SAFE SCHOOLS	649,625
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,157,431	SCHOOL RECOGNITION	2,596,517
EXCELLENT TEACHING	757,641	STUDENT TRANSPORTATION	6,232,427
FLORIDA TEACHERS LEAD	522,443	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,471,746
INSTRUCTIONAL MATERIALS	2,931,989	VOLUNTARY PRE-K PROGRAM	161,076

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**OKEECHOBEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	9,232,468	TOTAL EXPENDITURES	44,049,138
PERCENT OF TOTAL REVENUE	13.42%		
TOTAL STATE REVENUE	39,504,349	BASIC (K-12) AND ESOL TOTAL	27,262,576
PERCENT OF TOTAL REVENUE	57.43%	EXPENDITURES PER FTE	5,110
TOTAL LOCAL REVENUE	20,047,834	BASIC K-3	8,904,364
PERCENT OF TOTAL REVENUE	29.15%	BASIC 4-8	9,372,813
		BASIC 9-12	7,065,532
TOTAL REVENUE	68,784,652	ESOL	1,919,867
		EXCEPTIONAL STUDENTS	15,308,791
		EXPENDITURES PER FTE	9,471
		CAREER 9-12	1,477,771
		EXPENDITURES PER FTE	5,262
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	55,261,163		
TOTAL CAPITAL OUTLAY	7,227,126		
TOTAL DEBT SERVICE	242,076		
TOTAL	62,730,366		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,229,468	PECO	1,084,164
CLASS SIZE REDUCTION-OPERATING	5,563,563	PRESCHOOL PROJECTS	50,451
COMPREHENSIVE K-12 READING	332,028	SAFE SCHOOLS	194,862
DISTRICT DISCRETIONARY LOTTERY FUNDS	275,833	SCHOOL RECOGNITION	227,246
EXCELLENT TEACHING	200,700	STUDENT TRANSPORTATION	1,706,216
FLORIDA TEACHERS LEAD	123,618	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,915,969
INSTRUCTIONAL MATERIALS	706,884	VOLUNTARY PRE-K PROGRAM	146,634

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ORANGE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	152,663,438	TOTAL EXPENDITURES	1,190,519,301
PERCENT OF TOTAL REVENUE	7.66%		
TOTAL STATE REVENUE	852,398,865	BASIC (K-12) AND ESOL TOTAL	834,509,128
PERCENT OF TOTAL REVENUE	42.75%	EXPENDITURES PER FTE	6,200
TOTAL LOCAL REVENUE	988,919,172	BASIC K-3	209,289,067
PERCENT OF TOTAL REVENUE	49.60%	BASIC 4-8	254,921,077
TOTAL REVENUE	1,993,981,475	BASIC 9-12	211,008,281
		ESOL	159,290,703
		EXCEPTIONAL STUDENTS	303,269,673
		EXPENDITURES PER FTE	9,716
		CAREER 9-12	20,011,879
		EXPENDITURES PER FTE	6,361
		ADULT*	
		CONTINUING WORKFORCE ED.	1,540,206
		CAREER CERTIFICATE	14,708,905
		APPLIED TECHNOLOGY DIPLOMA	603,023
		APPRENTICESHIP	1,405,047
		ADULT GENERAL EDUCATION	14,471,440
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,452,112,078		
TOTAL CAPITAL OUTLAY	429,486,626		
TOTAL DEBT SERVICE	108,279,432		
TOTAL	1,989,878,136		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	84,709,502	PECO	28,186,877
CLASS SIZE REDUCTION-OPERATING	142,594,972	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	7,433,431	SAFE SCHOOLS	5,066,172
DISTRICT DISCRETIONARY LOTTERY FUNDS	7,235,048	SCHOOL RECOGNITION	8,748,850
EXCELLENT TEACHING	4,048,898	STUDENT TRANSPORTATION	28,948,858
FLORIDA TEACHERS LEAD	3,024,641	SUPPLEMENTAL ACADEMIC INSTRUCTION	41,724,698
INSTRUCTIONAL MATERIALS	16,995,733	VOLUNTARY PRE-K PROGRAM	4,581,940

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

OSCEOLA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	39,320,677	TOTAL EXPENDITURES	304,299,983
PERCENT OF TOTAL REVENUE	7.44%		
TOTAL STATE REVENUE	244,655,637	BASIC (K-12) AND ESOL TOTAL	211,861,118
PERCENT OF TOTAL REVENUE	46.30%	EXPENDITURES PER FTE	5,623
TOTAL LOCAL REVENUE	244,404,883	BASIC K-3	55,444,996
PERCENT OF TOTAL REVENUE	46.26%	BASIC 4-8	66,738,579
		BASIC 9-12	57,422,009
TOTAL REVENUE	528,381,197	ESOL	32,255,534
		EXCEPTIONAL STUDENTS	77,778,753
		EXPENDITURES PER FTE	10,743
		CAREER 9-12	7,939,951
		EXPENDITURES PER FTE	6,534
		ADULT*	
		CONTINUING WORKFORCE ED.	221,689
		CAREER CERTIFICATE	4,347,275
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	195,212
		ADULT GENERAL EDUCATION	1,955,985
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	401,433,764		
TOTAL CAPITAL OUTLAY	90,342,428		
TOTAL DEBT SERVICE	33,672,805		
TOTAL	525,448,997		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	9,776,617
CLASS SIZE REDUCTION-OPERATING	41,285,386	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	2,176,332	SAFE SCHOOLS	1,080,750
DISTRICT DISCRETIONARY LOTTERY FUNDS	2,079,393	SCHOOL RECOGNITION	1,986,208
EXCELLENT TEACHING	877,845	STUDENT TRANSPORTATION	9,701,290
FLORIDA TEACHERS LEAD	887,242	SUPPLEMENTAL ACADEMIC INSTRUCTION	11,631,266
INSTRUCTIONAL MATERIALS	5,388,872	VOLUNTARY PRE-K PROGRAM	1,942,091

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PALM BEACH
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	135,764,874	TOTAL EXPENDITURES	1,197,829,416
PERCENT OF TOTAL REVENUE	6.82%		
TOTAL STATE REVENUE	362,209,175	BASIC (K-12) AND ESOL TOTAL	807,057,722
PERCENT OF TOTAL REVENUE	18.18%	EXPENDITURES PER FTE	6,397
TOTAL LOCAL REVENUE	1,493,834,869	BASIC K-3	202,822,375
PERCENT OF TOTAL REVENUE	75.00%	BASIC 4-8	263,387,268
		BASIC 9-12	225,226,134
TOTAL REVENUE	1,991,808,918	ESOL	115,621,945
		EXCEPTIONAL STUDENTS	344,755,830
		EXPENDITURES PER FTE	11,214
		CAREER 9-12	27,909,875
		EXPENDITURES PER FTE	5,632
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	18,105,989
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,501,268,476		
TOTAL CAPITAL OUTLAY	511,053,984		
TOTAL DEBT SERVICE	159,350,004		
TOTAL	2,171,672,465		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	0
CLASS SIZE REDUCTION-OPERATING	140,417,239	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	7,276,670	SAFE SCHOOLS	5,406,036
DISTRICT DISCRETIONARY LOTTERY FUNDS	7,072,291	SCHOOL RECOGNITION	10,742,052
EXCELLENT TEACHING	3,396,409	STUDENT TRANSPORTATION	29,894,604
FLORIDA TEACHERS LEAD	2,909,316	SUPPLEMENTAL ACADEMIC INSTRUCTION	37,510,028
INSTRUCTIONAL MATERIALS	16,499,623	VOLUNTARY PRE-K PROGRAM	3,006,656

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

PASCO
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	49,701,222	TOTAL EXPENDITURES	422,361,515
PERCENT OF TOTAL REVENUE	7.22%		
TOTAL STATE REVENUE	368,579,173	BASIC (K-12) AND ESOL TOTAL	270,551,673
PERCENT OF TOTAL REVENUE	53.53%	EXPENDITURES PER FTE	5,628
TOTAL LOCAL REVENUE	270,266,751	BASIC K-3	95,299,233
PERCENT OF TOTAL REVENUE	39.25%	BASIC 4-8	98,465,032
TOTAL REVENUE	688,547,147	BASIC 9-12	68,174,235
		ESOL	8,613,173
		EXCEPTIONAL STUDENTS	137,641,162
		EXPENDITURES PER FTE	10,705
		CAREER 9-12	9,916,537
		EXPENDITURES PER FTE	6,177
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	825,849
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	168,773
		ADULT GENERAL EDUCATION	3,257,521
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	516,587,445		
TOTAL CAPITAL OUTLAY	210,804,225		
TOTAL DEBT SERVICE	24,070,134		
TOTAL	751,461,805		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	50,018,343	PECO	16,678,822
CLASS SIZE REDUCTION-OPERATING	50,218,424	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	2,616,401	SAFE SCHOOLS	1,486,732
DISTRICT DISCRETIONARY LOTTERY FUNDS	2,507,677	SCHOOL RECOGNITION	3,426,403
EXCELLENT TEACHING	1,073,743	STUDENT TRANSPORTATION	15,562,691
FLORIDA TEACHERS LEAD	1,084,570	SUPPLEMENTAL ACADEMIC INSTRUCTION	19,221,624
INSTRUCTIONAL MATERIALS	6,687,431	VOLUNTARY PRE-K PROGRAM	1,411,078

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

PINELLAS
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	103,274,677	TOTAL EXPENDITURES	786,716,808
PERCENT OF TOTAL REVENUE	8.99%		
TOTAL STATE REVENUE	399,082,187	BASIC (K-12) AND ESOL TOTAL	495,287,302
PERCENT OF TOTAL REVENUE	34.75%	EXPENDITURES PER FTE	6,107
TOTAL LOCAL REVENUE	646,219,463	BASIC K-3	157,850,378
PERCENT OF TOTAL REVENUE	56.26%	BASIC 4-8	166,642,293
TOTAL REVENUE	1,148,576,327	BASIC 9-12	149,545,926
		ESOL	21,248,705
		EXCEPTIONAL STUDENTS	243,292,442
		EXPENDITURES PER FTE	10,753
		CAREER 9-12	18,855,639
		EXPENDITURES PER FTE	5,194
		ADULT*	
		CONTINUING WORKFORCE ED.	1,312,685
		CAREER CERTIFICATE	10,683,314
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	3,663,811
		ADULT GENERAL EDUCATION	13,621,615
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	955,981,615		
TOTAL CAPITAL OUTLAY	115,026,429		
TOTAL DEBT SERVICE	11,289,115		
TOTAL	1,082,297,159		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	15,789,056
CLASS SIZE REDUCTION-OPERATING	87,876,292	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	4,562,403	SAFE SCHOOLS	3,839,306
DISTRICT DISCRETIONARY LOTTERY FUNDS	4,418,994	SCHOOL RECOGNITION	5,736,962
EXCELLENT TEACHING	2,986,586	STUDENT TRANSPORTATION	20,793,985
FLORIDA TEACHERS LEAD	1,862,547	SUPPLEMENTAL ACADEMIC INSTRUCTION	25,480,390
INSTRUCTIONAL MATERIALS	10,801,619	VOLUNTARY PRE-K PROGRAM	1,324,935

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

POLK
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	84,369,447	TOTAL EXPENDITURES	569,046,117
PERCENT OF TOTAL REVENUE	8.95%		
TOTAL STATE REVENUE	536,608,218	BASIC (K-12) AND ESOL TOTAL	391,659,672
PERCENT OF TOTAL REVENUE	56.94%	EXPENDITURES PER FTE	6,001
TOTAL LOCAL REVENUE	321,457,203	BASIC K-3	130,088,885
PERCENT OF TOTAL REVENUE	34.11%	BASIC 4-8	141,153,664
TOTAL REVENUE	942,434,868	BASIC 9-12	90,459,043
		ESOL	29,958,080
		EXCEPTIONAL STUDENTS	143,354,996
		EXPENDITURES PER FTE	10,122
		CAREER 9-12	22,043,225
		EXPENDITURES PER FTE	7,395
		ADULT*	
		CONTINUING WORKFORCE ED.	414,348
		CAREER CERTIFICATE	4,885,788
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	929,935
		ADULT GENERAL EDUCATION	5,758,153
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	744,450,445		
TOTAL CAPITAL OUTLAY	172,238,666		
TOTAL DEBT SERVICE	35,232,607		
TOTAL	951,921,718		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	48,720,563	PECO	21,046,446
CLASS SIZE REDUCTION-OPERATING	71,945,938	PRESCHOOL PROJECTS	2,379,430
COMPREHENSIVE K-12 READING	3,720,286	SAFE SCHOOLS	2,209,526
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,598,575	SCHOOL RECOGNITION	3,879,290
EXCELLENT TEACHING	2,298,010	STUDENT TRANSPORTATION	22,906,335
FLORIDA TEACHERS LEAD	1,550,992	SUPPLEMENTAL ACADEMIC INSTRUCTION	23,972,285
INSTRUCTIONAL MATERIALS	9,861,058	VOLUNTARY PRE-K PROGRAM	784,477

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

PUTNAM
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	14,617,139	TOTAL EXPENDITURES	78,345,633
PERCENT OF TOTAL REVENUE	12.98%		
TOTAL STATE REVENUE	61,638,063	BASIC (K-12) AND ESOL TOTAL	50,024,176
PERCENT OF TOTAL REVENUE	54.75%	EXPENDITURES PER FTE	5,817
TOTAL LOCAL REVENUE	36,329,641	BASIC K-3	16,821,763
PERCENT OF TOTAL REVENUE	32.27%	BASIC 4-8	18,744,188
TOTAL REVENUE	112,584,843	BASIC 9-12	12,314,650
		ESOL	2,143,575
		EXCEPTIONAL STUDENTS	25,393,778
		EXPENDITURES PER FTE	9,878
		CAREER 9-12	2,311,516
		EXPENDITURES PER FTE	5,337
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	616,163
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	100,849,053		
TOTAL CAPITAL OUTLAY	9,568,642		
TOTAL DEBT SERVICE	2,390,676		
TOTAL	112,808,371		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,895,837
CLASS SIZE REDUCTION-OPERATING	9,004,968	PRESCHOOL PROJECTS	567,888
COMPREHENSIVE K-12 READING	507,715	SAFE SCHOOLS	391,069
DISTRICT DISCRETIONARY LOTTERY FUNDS	447,842	SCHOOL RECOGNITION	412,201
EXCELLENT TEACHING	95,332	STUDENT TRANSPORTATION	2,908,783
FLORIDA TEACHERS LEAD	196,703	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,145,460
INSTRUCTIONAL MATERIALS	1,159,449	VOLUNTARY PRE-K PROGRAM	567,517

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ST. JOHNS
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	13,018,309	TOTAL EXPENDITURES	174,910,513
PERCENT OF TOTAL REVENUE	4.03%		
TOTAL STATE REVENUE	109,563,035	BASIC (K-12) AND ESOL TOTAL	125,597,341
PERCENT OF TOTAL REVENUE	33.92%	EXPENDITURES PER FTE	5,862
TOTAL LOCAL REVENUE	200,408,866	BASIC K-3	40,315,399
PERCENT OF TOTAL REVENUE	62.05%	BASIC 4-8	44,125,500
TOTAL REVENUE	322,990,210	BASIC 9-12	40,488,787
		ESOL	667,655
		EXCEPTIONAL STUDENTS	46,674,180
		EXPENDITURES PER FTE	10,026
		CAREER 9-12	2,638,992
		EXPENDITURES PER FTE	5,475
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	214,996,415		
TOTAL CAPITAL OUTLAY	124,990,593		
TOTAL DEBT SERVICE	23,792,336		
TOTAL	363,779,344		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	31,918,185	PECO	8,063,238
CLASS SIZE REDUCTION-OPERATING	20,993,265	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,137,745	SAFE SCHOOLS	555,248
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,064,346	SCHOOL RECOGNITION	1,935,043
EXCELLENT TEACHING	737,355	STUDENT TRANSPORTATION	6,842,879
FLORIDA TEACHERS LEAD	450,567	SUPPLEMENTAL ACADEMIC INSTRUCTION	5,633,595
INSTRUCTIONAL MATERIALS	2,943,399	VOLUNTARY PRE-K PROGRAM	312,037

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ST. LUCIE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	30,970,568	TOTAL EXPENDITURES	246,522,865
PERCENT OF TOTAL REVENUE	7.18%		
TOTAL STATE REVENUE	167,949,268	BASIC (K-12) AND ESOL TOTAL	181,048,222
PERCENT OF TOTAL REVENUE	38.94%	EXPENDITURES PER FTE	5,695
TOTAL LOCAL REVENUE	232,386,144	BASIC K-3	55,698,592
PERCENT OF TOTAL REVENUE	53.88%	BASIC 4-8	63,799,376
TOTAL REVENUE	431,305,980	BASIC 9-12	48,020,929
		ESOL	13,529,325
		EXCEPTIONAL STUDENTS	60,910,714
		EXPENDITURES PER FTE	10,193
		CAREER 9-12	4,563,929
		EXPENDITURES PER FTE	5,825
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	302,596,885		
TOTAL CAPITAL OUTLAY	176,238,250		
TOTAL DEBT SERVICE	27,430,540		
TOTAL	506,265,675		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	34,395,504	PECO	8,895,899
CLASS SIZE REDUCTION-OPERATING	29,938,986	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,580,691	SAFE SCHOOLS	914,029
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,497,013	SCHOOL RECOGNITION	1,633,571
EXCELLENT TEACHING	817,851	STUDENT TRANSPORTATION	10,205,833
FLORIDA TEACHERS LEAD	642,582	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,473,909
INSTRUCTIONAL MATERIALS	4,421,634	VOLUNTARY PRE-K PROGRAM	339,095

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SANTA ROSA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	18,138,234	TOTAL EXPENDITURES	156,674,551
PERCENT OF TOTAL REVENUE	8.01%		
TOTAL STATE REVENUE	125,846,629	BASIC (K-12) AND ESOL TOTAL	109,662,967
PERCENT OF TOTAL REVENUE	55.58%	EXPENDITURES PER FTE	5,664
TOTAL LOCAL REVENUE	82,424,366	BASIC K-3	34,527,260
PERCENT OF TOTAL REVENUE	36.41%	BASIC 4-8	40,521,780
		BASIC 9-12	33,482,218
TOTAL REVENUE	226,409,229	ESOL	1,131,709
		EXCEPTIONAL STUDENTS	41,515,858
		EXPENDITURES PER FTE	8,920
		CAREER 9-12	4,571,707
		EXPENDITURES PER FTE	6,663
		ADULT*	
		CONTINUING WORKFORCE ED.	52,083
		CAREER CERTIFICATE	216,749
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	92,596
		ADULT GENERAL EDUCATION	562,591
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	193,384,770		
TOTAL CAPITAL OUTLAY	30,662,140		
TOTAL DEBT SERVICE	3,683,987		
TOTAL	227,730,897		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	4,201,037	PECO	5,970,596
CLASS SIZE REDUCTION-OPERATING	18,498,058	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	997,975	SAFE SCHOOLS	421,808
DISTRICT DISCRETIONARY LOTTERY FUNDS	928,266	SCHOOL RECOGNITION	1,747,626
EXCELLENT TEACHING	561,959	STUDENT TRANSPORTATION	5,516,211
FLORIDA TEACHERS LEAD	413,298	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,627,524
INSTRUCTIONAL MATERIALS	2,430,510	VOLUNTARY PRE-K PROGRAM	271,728

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SARASOTA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	27,567,472	TOTAL EXPENDITURES	362,159,862
PERCENT OF TOTAL REVENUE	4.54%		
TOTAL STATE REVENUE	112,448,854	BASIC (K-12) AND ESOL TOTAL	220,130,007
PERCENT OF TOTAL REVENUE	18.50%	EXPENDITURES PER FTE	7,718
TOTAL LOCAL REVENUE	467,822,786	BASIC K-3	70,481,701
PERCENT OF TOTAL REVENUE	76.96%	BASIC 4-8	69,247,635
		BASIC 9-12	65,385,191
TOTAL REVENUE	607,839,112	ESOL	15,015,480
		EXCEPTIONAL STUDENTS	121,187,823
		EXPENDITURES PER FTE	11,829
		CAREER 9-12	8,193,913
		EXPENDITURES PER FTE	7,494
		ADULT*	
		CONTINUING WORKFORCE ED.	1,181,840
		CAREER CERTIFICATE	5,039,964
		APPLIED TECHNOLOGY DIPLOMA	118,853
		APPRENTICESHIP	714,460
		ADULT GENERAL EDUCATION	5,593,002
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	434,090,553		
TOTAL CAPITAL OUTLAY	94,625,280		
TOTAL DEBT SERVICE	17,926,527		
TOTAL	546,642,360		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	16,007,780	PECO	10,538,636
CLASS SIZE REDUCTION-OPERATING	33,670,495	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,781,758	SAFE SCHOOLS	1,266,478
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,694,438	SCHOOL RECOGNITION	2,797,059
EXCELLENT TEACHING	1,309,565	STUDENT TRANSPORTATION	9,273,506
FLORIDA TEACHERS LEAD	725,048	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,056,981
INSTRUCTIONAL MATERIALS	4,208,494	VOLUNTARY PRE-K PROGRAM	248,416

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SEMINOLE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	43,469,825	TOTAL EXPENDITURES	428,143,195
PERCENT OF TOTAL REVENUE	6.97%		
TOTAL STATE REVENUE	309,428,997	BASIC (K-12) AND ESOL TOTAL	288,439,431
PERCENT OF TOTAL REVENUE	49.62%	EXPENDITURES PER FTE	5,622
TOTAL LOCAL REVENUE	270,717,856	BASIC K-3	87,006,313
PERCENT OF TOTAL REVENUE	43.41%	BASIC 4-8	98,995,304
TOTAL REVENUE	623,616,678	BASIC 9-12	88,537,848
		ESOL	13,899,966
		EXCEPTIONAL STUDENTS	128,517,634
		EXPENDITURES PER FTE	10,880
		CAREER 9-12	11,186,130
		EXPENDITURES PER FTE	5,979
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	512,875,366		
TOTAL CAPITAL OUTLAY	95,082,933		
TOTAL DEBT SERVICE	28,573,530		
TOTAL	636,531,829		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	21,076,771	PECO	7,724,577
CLASS SIZE REDUCTION-OPERATING	52,046,059	PRESCHOOL PROJECTS	260,209
COMPREHENSIVE K-12 READING	2,743,802	SAFE SCHOOLS	1,341,252
DISTRICT DISCRETIONARY LOTTERY FUNDS	2,636,767	SCHOOL RECOGNITION	5,737,631
EXCELLENT TEACHING	1,941,769	STUDENT TRANSPORTATION	11,529,747
FLORIDA TEACHERS LEAD	1,152,395	SUPPLEMENTAL ACADEMIC INSTRUCTION	17,796,527
INSTRUCTIONAL MATERIALS	6,433,530	VOLUNTARY PRE-K PROGRAM	850,587

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

SUMTER
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	7,177,577	TOTAL EXPENDITURES	40,598,851
PERCENT OF TOTAL REVENUE	10.12%		
TOTAL STATE REVENUE	25,493,055	BASIC (K-12) AND ESOL TOTAL	28,862,730
PERCENT OF TOTAL REVENUE	35.93%	EXPENDITURES PER FTE	6,754
TOTAL LOCAL REVENUE	38,285,535	BASIC K-3	9,231,926
PERCENT OF TOTAL REVENUE	53.96%	BASIC 4-8	10,941,792
		BASIC 9-12	7,513,306
TOTAL REVENUE	70,956,166	ESOL	1,175,706
		EXCEPTIONAL STUDENTS	9,804,724
		EXPENDITURES PER FTE	9,536
		CAREER 9-12	1,537,194
		EXPENDITURES PER FTE	7,442
		ADULT*	
		CONTINUING WORKFORCE ED.	17,063
		CAREER CERTIFICATE	91,874
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	285,266
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	63,503,792		
TOTAL CAPITAL OUTLAY	8,897,139		
TOTAL DEBT SERVICE	3,089,861		
TOTAL	75,490,792		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	502,728
CLASS SIZE REDUCTION-OPERATING	5,253,170	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	328,265	SAFE SCHOOLS	196,672
DISTRICT DISCRETIONARY LOTTERY FUNDS	272,114	SCHOOL RECOGNITION	461,164
EXCELLENT TEACHING	145,507	STUDENT TRANSPORTATION	1,388,983
FLORIDA TEACHERS LEAD	125,143	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,534,877
INSTRUCTIONAL MATERIALS	695,186	VOLUNTARY PRE-K PROGRAM	521,958

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

SUWANNEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	5,952,427	TOTAL EXPENDITURES	36,703,385
PERCENT OF TOTAL REVENUE	11.01%		
TOTAL STATE REVENUE	34,844,489	BASIC (K-12) AND ESOL TOTAL	27,255,950
PERCENT OF TOTAL REVENUE	64.44%	EXPENDITURES PER FTE	5,724
TOTAL LOCAL REVENUE	13,272,274	BASIC K-3	8,995,676
PERCENT OF TOTAL REVENUE	24.55%	BASIC 4-8	10,684,769
TOTAL REVENUE	54,069,190	BASIC 9-12	7,218,065
		ESOL	357,440
		EXCEPTIONAL STUDENTS	6,657,081
		EXPENDITURES PER FTE	8,498
		CAREER 9-12	1,451,663
		EXPENDITURES PER FTE	6,035
		ADULT*	
		CONTINUING WORKFORCE ED.	4,639
		CAREER CERTIFICATE	1,067,923
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	266,129
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	45,745,715		
TOTAL CAPITAL OUTLAY	2,618,554		
TOTAL DEBT SERVICE	9,299,123		
TOTAL	57,663,393		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,812,695	PECO	1,127,289
CLASS SIZE REDUCTION-OPERATING	4,223,279	PRESCHOOL PROJECTS	40,678
COMPREHENSIVE K-12 READING	265,699	SAFE SCHOOLS	174,385
DISTRICT DISCRETIONARY LOTTERY FUNDS	211,073	SCHOOL RECOGNITION	233,080
EXCELLENT TEACHING	230,805	STUDENT TRANSPORTATION	1,486,200
FLORIDA TEACHERS LEAD	95,291	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,501,403
INSTRUCTIONAL MATERIALS	568,525	VOLUNTARY PRE-K PROGRAM	387,486

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

TAYLOR
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,231,407	TOTAL EXPENDITURES	21,841,140
PERCENT OF TOTAL REVENUE	18.33%		
TOTAL STATE REVENUE	17,042,593	BASIC (K-12) AND ESOL TOTAL	13,196,442
PERCENT OF TOTAL REVENUE	50.13%	EXPENDITURES PER FTE	5,647
TOTAL LOCAL REVENUE	10,722,522	BASIC K-3	4,420,064
PERCENT OF TOTAL REVENUE	31.54%	BASIC 4-8	5,122,855
		BASIC 9-12	3,651,299
TOTAL REVENUE	33,996,522	ESOL	2,224
		EXCEPTIONAL STUDENTS	6,391,758
		EXPENDITURES PER FTE	9,488
		CAREER 9-12	586,233
		EXPENDITURES PER FTE	8,932
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	964,605
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	702,102
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	31,681,486		
TOTAL CAPITAL OUTLAY	1,105,099		
TOTAL DEBT SERVICE	19,881		
TOTAL	32,806,467		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	364,511
CLASS SIZE REDUCTION-OPERATING	2,300,218	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	167,407	SAFE SCHOOLS	122,938
DISTRICT DISCRETIONARY LOTTERY FUNDS	114,878	SCHOOL RECOGNITION	10,769
EXCELLENT TEACHING	40,140	STUDENT TRANSPORTATION	728,724
FLORIDA TEACHERS LEAD	51,373	SUPPLEMENTAL ACADEMIC INSTRUCTION	817,674
INSTRUCTIONAL MATERIALS	311,006	VOLUNTARY PRE-K PROGRAM	141,184

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

UNION
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,172,414	TOTAL EXPENDITURES	14,548,161
PERCENT OF TOTAL REVENUE	10.01%		
TOTAL STATE REVENUE	16,896,047	BASIC (K-12) AND ESOL TOTAL	9,678,624
PERCENT OF TOTAL REVENUE	77.86%	EXPENDITURES PER FTE	5,788
TOTAL LOCAL REVENUE	2,631,925	BASIC K-3	3,266,444
PERCENT OF TOTAL REVENUE	12.13%	BASIC 4-8	3,333,428
		BASIC 9-12	3,078,752
TOTAL REVENUE	21,700,385	ESOL	0
		EXCEPTIONAL STUDENTS	4,213,518
		EXPENDITURES PER FTE	9,539
		CAREER 9-12	656,019
		EXPENDITURES PER FTE	6,730
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	18,100,634		
TOTAL CAPITAL OUTLAY	1,405,955		
TOTAL DEBT SERVICE	63,121		
TOTAL	19,569,710		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,508,846	PECO	591,890
CLASS SIZE REDUCTION-OPERATING	1,686,519	PRESCHOOL PROJECTS	38,320
COMPREHENSIVE K-12 READING	135,006	SAFE SCHOOLS	90,340
DISTRICT DISCRETIONARY LOTTERY FUNDS	82,908	SCHOOL RECOGNITION	91,322
EXCELLENT TEACHING	120,420	STUDENT TRANSPORTATION	493,368
FLORIDA TEACHERS LEAD	36,818	SUPPLEMENTAL ACADEMIC INSTRUCTION	560,397
INSTRUCTIONAL MATERIALS	217,947	VOLUNTARY PRE-K PROGRAM	134,172

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**VOLUSIA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	52,825,800	TOTAL EXPENDITURES	456,828,546
PERCENT OF TOTAL REVENUE	7.67%		
TOTAL STATE REVENUE	260,260,078	BASIC (K-12) AND ESOL TOTAL	287,858,651
PERCENT OF TOTAL REVENUE	37.78%	EXPENDITURES PER FTE	5,906
TOTAL LOCAL REVENUE	375,711,591	BASIC K-3	86,898,346
PERCENT OF TOTAL REVENUE	54.55%	BASIC 4-8	100,838,333
TOTAL REVENUE	688,797,469	BASIC 9-12	84,867,441
		ESOL	15,254,531
		EXCEPTIONAL STUDENTS	157,205,054
		EXPENDITURES PER FTE	11,228
		CAREER 9-12	11,764,841
		EXPENDITURES PER FTE	6,253
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	543,243,613		
TOTAL CAPITAL OUTLAY	172,864,969		
TOTAL DEBT SERVICE	62,641,218		
TOTAL	778,749,800		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	17,488,878	PECO	8,395,562
CLASS SIZE REDUCTION-OPERATING	50,430,049	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	2,653,382	SAFE SCHOOLS	1,833,115
DISTRICT DISCRETIONARY LOTTERY FUNDS	2,547,490	SCHOOL RECOGNITION	3,319,606
EXCELLENT TEACHING	2,086,789	STUDENT TRANSPORTATION	12,236,380
FLORIDA TEACHERS LEAD	1,111,836	SUPPLEMENTAL ACADEMIC INSTRUCTION	19,609,265
INSTRUCTIONAL MATERIALS	6,313,466	VOLUNTARY PRE-K PROGRAM	789,293

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

WAKULLA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,537,980	TOTAL EXPENDITURES	30,766,557
PERCENT OF TOTAL REVENUE	7.46%		
TOTAL STATE REVENUE	30,673,795	BASIC (K-12) AND ESOL TOTAL	20,319,902
PERCENT OF TOTAL REVENUE	64.69%	EXPENDITURES PER FTE	5,683
TOTAL LOCAL REVENUE	13,202,076	BASIC K-3	6,998,276
PERCENT OF TOTAL REVENUE	27.84%	BASIC 4-8	8,115,979
TOTAL REVENUE	47,413,852	BASIC 9-12	5,171,846
		ESOL	33,801
		EXCEPTIONAL STUDENTS	9,410,475
		EXPENDITURES PER FTE	8,190
		CAREER 9-12	706,899
		EXPENDITURES PER FTE	4,706
		ADULT*	
		CONTINUING WORKFORCE ED.	45,554
		CAREER CERTIFICATE	92,630
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	191,097
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	38,113,644		
TOTAL CAPITAL OUTLAY	6,031,309		
TOTAL DEBT SERVICE	890,492		
TOTAL	45,035,446		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,503,929	PECO	878,940
CLASS SIZE REDUCTION-OPERATING	3,851,482	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	245,221	SAFE SCHOOLS	131,459
DISTRICT DISCRETIONARY LOTTERY FUNDS	191,064	SCHOOL RECOGNITION	176,286
EXCELLENT TEACHING	306,067	STUDENT TRANSPORTATION	2,193,265
FLORIDA TEACHERS LEAD	82,812	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,066,996
INSTRUCTIONAL MATERIALS	523,151	VOLUNTARY PRE-K PROGRAM	88,947

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

WALTON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,561,291	TOTAL EXPENDITURES	50,920,766
PERCENT OF TOTAL REVENUE	6.82%		
TOTAL STATE REVENUE	19,177,249	BASIC (K-12) AND ESOL TOTAL	37,818,038
PERCENT OF TOTAL REVENUE	19.93%	EXPENDITURES PER FTE	7,306
TOTAL LOCAL REVENUE	70,495,717	BASIC K-3	12,546,056
PERCENT OF TOTAL REVENUE	73.25%	BASIC 4-8	12,926,129
		BASIC 9-12	11,629,077
TOTAL REVENUE	96,234,257	ESOL	716,776
		EXCEPTIONAL STUDENTS	10,134,997
		EXPENDITURES PER FTE	9,905
		CAREER 9-12	2,255,112
		EXPENDITURES PER FTE	10,924
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	546,060
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	166,559
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	63,243,120		
TOTAL CAPITAL OUTLAY	13,026,372		
TOTAL DEBT SERVICE	2,419,088		
TOTAL	78,688,580		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	4,974,533	PECO	1,523,263
CLASS SIZE REDUCTION-OPERATING	4,785,446	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	295,393	SAFE SCHOOLS	195,633
DISTRICT DISCRETIONARY LOTTERY FUNDS	240,209	SCHOOL RECOGNITION	416,710
EXCELLENT TEACHING	60,210	STUDENT TRANSPORTATION	1,794,516
FLORIDA TEACHERS LEAD	111,966	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,325,372
INSTRUCTIONAL MATERIALS	633,698	VOLUNTARY PRE-K PROGRAM	207,787

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WASHINGTON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	5,724,689	TOTAL EXPENDITURES	26,327,652
PERCENT OF TOTAL REVENUE	13.20%		
TOTAL STATE REVENUE	27,939,683	BASIC (K-12) AND ESOL TOTAL	15,650,283
PERCENT OF TOTAL REVENUE	64.40%	EXPENDITURES PER FTE	5,465
TOTAL LOCAL REVENUE	9,719,760	BASIC K-3	4,463,497
PERCENT OF TOTAL REVENUE	22.40%	BASIC 4-8	5,776,691
		BASIC 9-12	5,410,095
TOTAL REVENUE	43,384,132	ESOL	0
		EXCEPTIONAL STUDENTS	4,958,348
		EXPENDITURES PER FTE	8,147
		CAREER 9-12	410,562
		EXPENDITURES PER FTE	7,423
		ADULT*	
		CONTINUING WORKFORCE ED.	71,836
		CAREER CERTIFICATE	4,554,700
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	681,923
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	39,068,586		
TOTAL CAPITAL OUTLAY	3,471,176		
TOTAL DEBT SERVICE	35,075		
TOTAL	42,574,838		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	881,200
CLASS SIZE REDUCTION-OPERATING	2,918,900	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	249,932	SAFE SCHOOLS	107,262
DISTRICT DISCRETIONARY LOTTERY FUNDS	146,341	SCHOOL RECOGNITION	154,267
EXCELLENT TEACHING	59,346	STUDENT TRANSPORTATION	1,080,701
FLORIDA TEACHERS LEAD	68,706	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,126,326
INSTRUCTIONAL MATERIALS	398,475	VOLUNTARY PRE-K PROGRAM	0

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WASHINGTON-SPECIAL
PROFILES OF FLORIDA SCHOOL DISTRICTS
2006-2007**

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	0	TOTAL EXPENDITURES	4,112,979
PERCENT OF TOTAL REVENUE			
TOTAL STATE REVENUE	0	BASIC (K-12) AND ESOL TOTAL	1,377,193
PERCENT OF TOTAL REVENUE		EXPENDITURES PER FTE	7,715
		BASIC K-3	0
TOTAL LOCAL REVENUE	0	BASIC 4-8	228,249
PERCENT OF TOTAL REVENUE		BASIC 9-12	1,148,944
		ESOL	0
TOTAL REVENUE	0	EXCEPTIONAL STUDENTS	2,326,241
		EXPENDITURES PER FTE	8,453
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER 9-12	350,476
TOTAL CURRENT EXPENDITURES	0	EXPENDITURES PER FTE	6,888
TOTAL CAPITAL OUTLAY	0	ADULT*	
TOTAL DEBT SERVICE	0	CONTINUING WORKFORCE ED.	0
TOTAL	0	CAREER CERTIFICATE	59,069
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	0
CLASS SIZE REDUCTION-OPERATING	0	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	0	SAFE SCHOOLS	0
DISTRICT DISCRETIONARY LOTTERY FUNDS	0	SCHOOL RECOGNITION	0
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	0
FLORIDA TEACHERS LEAD	0	SUPPLEMENTAL ACADEMIC INSTRUCTION	0
INSTRUCTIONAL MATERIALS	0	VOLUNTARY PRE-K PROGRAM	0

* Adult FTE not available for 2006-2007

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ALL GOVERNMENTAL FUND TYPES

REVENUES

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**2006-2007 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - REVENUES**

	1.1	1.2	1.3	1.4	1.5
DISTRICT	GOV'T FUNDS TOTAL FEDERAL DIRECT	GOV'T FUNDS CAREER FUNDS	GOV'T FUNDS ELEM. & SEC. EDUCATION ACT TITLES I & V	GOV'T FUNDS ADULT BASIC EDUCATION ACT	GOV'T FUNDS MEAL SERVICE PROGRAM FUNDS
ALACHUA	3,188,188	333,802	7,471,904	0	6,851,919
BAKER	49,933	114,615	827,532	34,953	1,002,819
BAY	1,563,060	472,480	5,676,275	70,111	6,054,453
BRADFORD	183,637	137,198	966,001	39,149	867,639
BREVARD	5,563,288	820,423	14,164,265	919,884	12,312,753
BROWARD	42,338,455	4,003,081	50,901,904	2,070,909	49,321,863
CALHOUN	0	74,966	502,212	30,369	601,635
CHARLOTTE	4,480,748	194,508	2,384,155	367,221	3,957,619
CITRUS	368,961	503,904	3,492,831	0	3,114,901
CLAY	1,137,443	162,863	2,704,177	0	4,966,806
COLLIER	4,170,464	466,149	11,208,358	403,222	9,342,071
COLUMBIA	910,778	277,285	2,734,442	133,620	2,764,653
DADE	19,189,061	7,420,054	161,661,385	4,871,817	94,062,210
DESOTO	63,790	133,244	2,290,009	109,918	1,484,282
DIXIE	45,844	75,390	789,715	0	751,880
DUVAL	6,966,266	1,399,247	33,032,018	0	26,413,308
ESCAMBIA	2,531,946	642,398	12,682,534	115,623	11,671,717
FLAGLER	103,965	269,625	1,256,794	159,250	2,003,846
FRANKLIN	0	65,837	482,117	26,166	423,958
GADSDEN	2,247,599	1,093,284	2,591,189	106,155	2,676,753
GILCHRIST	44,829	70,767	656,234	0	803,969
GLADES	131,460	58,113	498,919	17,556	436,544
GULF	53,210	69,041	493,770	27,944	376,809
HAMILTON	142,339	80,394	1,099,451	29,730	754,555
HARDEE	38,037	127,343	2,578,732	64,720	1,830,770
HENDRY	232,778	190,097	3,555,956	71,512	2,709,690
HERNANDO	208,251	215,713	4,031,920	205,610	4,614,142
HIGHLANDS	624,177	276,970	4,051,777	0	4,044,799
HILLSBOROUGH	13,094,351	3,374,064	60,399,745	1,597,224	48,285,880
HOLMES	49,660	94,009	971,823	0	900,171
INDIAN RIVER	219,795	159,355	3,081,111	135,677	3,878,876
JACKSON	1,845,885	195,062	1,597,759	73,031	2,164,162
JEFFERSON	38,004	100,749	1,491,861	79,318	537,289
LAFAYETTE	481,379	52,883	373,316	184,124	268,732
LAKE	1,116,304	728,293	6,865,289	247,217	7,285,048
LEE	6,682,351	1,066,661	17,519,113	625,294	16,371,623
LEON	647,194	573,843	6,993,053	356,037	5,802,690
LEVY	36,381	133,273	1,925,563	0	1,721,876
LIBERTY	49,690	133,193	411,654	20,848	370,120
MADISON	0	218,875	1,155,647	0	939,599
MANATEE	2,359,481	696,223	9,665,233	624,460	9,595,823
MARION	1,008,726	721,179	10,859,048	238,729	12,391,982
MARTIN	2,259,242	146,520	3,261,405	320,919	2,874,851
MONROE	1,674,867	86,870	1,453,185	120,421	1,436,284
NASSAU	119,697	193,947	1,283,248	0	1,891,011
OKALOOSA	7,403,652	265,896	4,451,322	82,337	4,647,071
OKEECHOBEE	71,953	175,420	3,055,946	0	1,898,394
ORANGE	6,412,690	2,382,416	38,383,645	876,181	39,070,041
OSCEOLA	547,872	622,507	8,493,722	317,943	13,085,584
PALM BEACH	4,595,814	556,851	38,132,003	1,107,934	31,451,323
PASCO	5,449,955	633,702	12,090,508	459,502	14,638,784
PINELLAS	4,523,949	2,117,916	32,348,025	1,005,789	20,233,374
POLK	1,220,883	1,201,887	24,825,544	743,124	26,254,824
PUTNAM	158,813	313,071	4,365,462	47,065	4,626,436
ST. JOHNS	1,301,809	541,442	2,670,159	128,951	2,416,078
ST. LUCIE	1,444,463	400,265	6,895,748	0	9,920,127
SANTA ROSA	2,864,325	246,058	3,638,056	160,587	4,367,451
SARASOTA	826,984	326,271	4,527,995	417,903	6,546,549
SEMINOLE	474,565	584,705	8,726,083	0	12,551,408
SUMTER	49,777	191,268	1,959,072	68,098	2,190,236
SUWANNEE	210,595	226,536	1,720,815	134,380	1,396,866
TAYLOR	1,274,360	170,815	1,258,547	132,343	989,276
UNION	49,237	90,029	953,715	26,559	541,564
VOLUSIA	623,162	1,212,638	15,886,108	0	13,466,044
WAKULLA	64,213	117,038	979,502	31,373	817,148
WALTON	445,692	165,705	2,021,240	0	1,606,714
WASHINGTON	570,838	259,647	970,454	176,188	990,192
STATE TOTAL	168,847,115	41,225,873	682,448,300	20,414,995	586,639,864

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - REVENUES**

	1.6	1.7	1.8	1.9	1.10
DISTRICT	GOV'T FUNDS OTHER FEDERAL THROUGH STATE AND LOCAL	GOV'T FUNDS TOTAL FEDERAL THROUGH STATE AND LOCAL	GOV'T FUNDS TOTAL FEDERAL	FLORIDA EDUCATION FINANCE PROGRAM	GOV'T FUNDS CATEGORICAL PROG AND SPECIAL ALLOC REVENUES
ALACHUA	12,300,141	26,957,765	30,145,953	94,061,009	51,425,554
BAKER	1,658,764	3,638,683	3,688,616	21,965,289	7,171,033
BAY	10,504,908	22,778,226	24,341,287	43,807,471	47,635,604
BRADFORD	1,845,973	3,855,960	4,039,597	15,586,033	5,942,623
BREVARD	20,978,675	49,196,001	54,759,288	194,872,578	113,941,899
BROWARD	85,017,955	191,315,712	233,654,167	606,421,352	339,575,277
CALHOUN	812,042	2,021,224	2,021,224	11,185,604	3,460,461
CHARLOTTE	7,848,934	14,752,438	19,233,186	6,321,120	23,701,305
CITRUS	5,914,109	13,025,745	13,394,706	23,273,510	30,932,571
CLAY	8,865,564	16,699,410	17,836,852	140,619,293	96,308,247
COLLIER	15,608,998	37,028,798	41,199,262	11,974,794	105,407,148
COLUMBIA	4,411,726	10,321,726	11,232,504	41,802,242	17,042,794
DADE	153,162,204	421,177,670	440,366,731	832,521,652	476,027,868
DESOTO	3,099,630	7,117,083	7,180,874	18,163,739	6,317,543
DIXIE	1,189,941	2,806,926	2,852,770	8,492,642	3,273,143
DUVAL	51,645,746	112,490,319	119,456,585	406,893,709	190,864,304
ESCAMBIA	21,608,001	46,720,273	49,252,219	137,022,162	66,178,489
FLAGLER	2,990,819	6,680,334	6,784,299	4,493,155	62,633,703
FRANKLIN	1,450,843	2,448,921	2,448,921	585,701	11,606,255
GADSDEN	5,341,468	11,808,849	14,056,448	27,017,554	19,915,274
GILCHRIST	1,071,087	2,602,057	2,646,886	12,931,602	4,242,511
GLADES	636,958	1,648,090	1,779,550	3,565,676	2,599,855
GULF	803,259	1,770,824	1,824,034	1,276,314	3,004,906
HAMILTON	1,424,031	3,388,160	3,530,500	7,095,419	3,197,084
HARDEE	2,237,948	6,839,513	6,877,551	19,172,953	8,777,502
HENDRY	4,195,130	10,722,384	10,955,162	25,682,286	11,273,152
HERNANDO	6,013,664	15,081,049	15,289,300	63,346,022	57,573,341
HIGHLANDS	8,181,122	16,554,669	17,178,845	33,047,775	17,538,605
HILLSBOROUGH	127,695,366	241,352,279	254,446,630	627,184,788	437,073,224
HOLMES	1,996,931	3,962,934	4,012,593	15,635,602	4,456,546
INDIAN RIVER	4,664,657	11,919,675	12,139,469	8,326,203	33,147,236
JACKSON	3,688,330	7,718,344	9,564,229	32,492,772	12,138,496
JEFFERSON	278,485	2,487,701	2,525,705	4,683,662	2,292,455
LAFAYETTE	740,226	1,619,282	2,100,661	4,628,188	1,910,029
LAKE	14,375,481	29,501,330	30,617,634	102,474,079	57,325,886
LEE	25,350,067	60,932,758	67,615,109	31,362,109	197,367,726
LEON	16,258,813	29,984,436	30,631,631	100,153,710	58,400,053
LEVY	2,656,016	6,436,728	6,473,108	21,382,177	10,042,033
LIBERTY	986,709	1,922,523	1,972,214	7,340,742	2,391,398
MADISON	2,656,930	4,971,051	4,971,051	13,064,103	4,665,311
MANATEE	15,199,696	35,781,436	38,140,917	66,329,251	59,922,730
MARION	16,731,273	40,942,212	41,950,938	126,833,808	86,578,459
MARTIN	5,671,919	12,275,615	14,534,857	7,956,761	33,511,052
MONROE	3,451,618	6,548,378	8,223,246	4,700,597	12,117,011
NASSAU	3,386,066	6,754,271	6,873,969	19,668,550	22,361,053
OKALOOSA	9,539,103	18,985,729	26,389,381	62,190,788	48,229,720
OKEECHOBEE	4,030,755	9,160,515	9,232,468	26,272,577	12,314,776
ORANGE	65,538,464	146,250,748	152,663,438	473,406,084	329,075,319
OSCEOLA	16,253,048	38,772,804	39,320,677	158,866,388	73,924,943
PALM BEACH	59,920,949	131,169,060	135,764,874	117,001,784	213,938,189
PASCO	16,428,771	44,251,267	49,701,222	210,168,920	148,669,182
PINELLAS	43,045,624	98,750,728	103,274,677	209,285,650	151,590,977
POLK	30,123,185	83,148,564	84,369,447	327,391,287	188,971,114
PUTNAM	5,106,293	14,458,327	14,617,139	42,133,294	17,256,520
ST. JOHNS	5,959,869	11,716,499	13,018,309	25,290,894	75,260,314
ST. LUCIE	12,309,965	29,526,105	30,970,568	72,171,806	92,787,968
SANTA ROSA	6,861,756	15,273,908	18,138,234	81,568,509	40,539,289
SARASOTA	14,921,770	26,740,488	27,567,472	14,816,325	80,473,437
SEMINOLE	21,133,064	42,995,260	43,469,825	193,135,409	111,390,042
SUMTER	2,719,126	7,127,800	7,177,577	12,965,537	9,365,953
SUWANNEE	2,263,235	5,741,832	5,952,427	21,090,050	11,416,400
TAYLOR	2,406,066	4,957,047	6,231,407	10,561,044	4,062,803
UNION	511,310	2,123,177	2,172,414	11,009,600	5,002,530
VOLUSIA	21,637,848	52,202,638	52,825,800	148,629,296	104,719,349
WAKULLA	1,528,706	3,473,767	3,537,980	18,848,614	10,795,943
WALTON	2,321,939	6,115,598	6,561,291	3,110,348	14,748,338
WASHINGTON	2,757,370	5,153,851	5,724,689	17,410,553	5,707,936
STATE TOTAL	1,033,926,439	2,364,655,474	2,533,502,594	6,264,740,515	4,573,509,791

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - REVENUES**

	1.11	1.12	1.13	1.14	1.15
DISTRICT	GOV'T FUNDS RACING COMMISSION FUNDS	GOV'T FUNDS OTHER STATE	GOV'T FUNDS TOTAL STATE	GOV'T FUNDS DISTRICT SCHOOL TAXES	GOV'T FUNDS INTEREST, GAIN, AND CHANGE IN FAIR VALUE ON INVEST
ALACHUA	0	4,829,712	150,316,276	92,463,001	3,947,194
BAKER	255,500	1,083,257	30,475,078	5,333,925	489,508
BAY	211,083	7,271,101	98,925,259	131,391,682	3,829,379
BRADFORD	223,250	1,491,239	23,243,144	6,063,513	278,153
BREVARD	223,250	9,348,277	318,386,005	291,257,413	18,512,894
BROWARD	446,500	105,846,058	1,052,289,187	1,197,248,567	68,736,178
CALHOUN	215,750	432,692	15,294,507	1,757,318	374,906
CHARLOTTE	148,833	4,968,987	35,140,245	143,484,647	6,989,474
CITRUS	223,250	4,475,170	58,904,501	80,834,000	2,208,674
CLAY	223,250	6,275,430	243,426,220	70,801,756	4,042,813
COLLIER	446,500	10,659,241	128,487,683	411,516,249	20,329,287
COLUMBIA	223,250	1,239,134	60,307,420	17,598,246	686,694
DADE	0	155,272,401	1,463,821,921	1,630,181,423	71,776,408
DESOTO	132,167	1,713,167	26,326,616	12,336,162	711,444
DIXIE	223,250	318,819	12,307,854	4,398,662	119,067
DUVAL	446,500	7,931,246	606,135,759	404,115,218	20,091,173
ESCAMBIA	446,500	10,407,607	214,054,758	130,521,386	7,854,187
FLAGLER	0	5,944,152	73,071,010	85,720,201	2,977,552
FRANKLIN	306,000	481,419	12,979,375	15,468,205	1,096,683
GADSDEN	223,250	2,996,921	50,152,999	8,928,662	326,883
GILCHRIST	202,248	294,300	17,670,661	4,468,612	175,481
GLADES	223,250	328,119	6,716,900	4,712,481	241,474
GULF	230,000	549,445	5,060,665	12,977,140	197,603
HAMILTON	223,250	348,352	10,864,106	5,150,714	141,702
HARDEE	187,375	684,879	28,822,710	11,099,123	429,303
HENDRY	143,300	945,324	38,044,062	20,446,658	442,778
HERNANDO	209,750	1,994,056	123,123,169	87,727,962	9,916,074
HIGHLANDS	223,250	1,174,614	51,984,245	45,208,145	1,911,000
HILLSBOROUGH	446,500	61,288,392	1,125,992,904	619,796,787	40,632,793
HOLMES	209,250	531,809	20,833,207	2,383,646	303,507
INDIAN RIVER	0	4,134,922	45,608,361	125,383,375	6,994,519
JACKSON	371,500	3,331,883	48,334,651	9,548,388	1,192,821
JEFFERSON	223,250	653,948	7,853,315	3,700,104	130,401
LAFAYETTE	210,150	206,564	6,954,931	1,607,186	92,353
LAKE	148,833	8,070,417	168,019,215	152,030,000	10,860,156
LEE	223,250	19,531,859	248,484,944	606,161,476	26,907,286
LEON	223,250	12,006,084	170,783,097	138,379,753	9,047,963
LEVY	434,500	533,270	32,391,980	17,456,009	521,162
LIBERTY	248,250	403,307	10,383,696	1,853,251	173,671
MADISON	217,000	530,712	18,477,127	4,019,443	292,264
MANATEE	0	14,014,371	140,266,353	249,204,148	11,505,900
MARION	0	7,212,427	220,624,694	156,788,219	7,562,075
MARTIN	223,250	5,036,238	46,727,301	139,110,202	5,469,907
MONROE	223,250	2,283,143	19,324,001	91,161,411	3,020,630
NASSAU	223,250	838,525	43,091,379	53,368,588	1,993,409
OKALOOSA	190,750	5,125,752	115,737,010	134,997,906	5,769,168
OKEECHOBEE	223,250	693,746	39,504,349	16,884,179	578,913
ORANGE	0	49,917,461	852,398,865	808,943,596	60,716,095
OSCEOLA	223,303	11,641,003	244,655,637	173,692,564	12,598,570
PALM BEACH	0	31,269,201	362,209,175	1,337,587,049	60,525,669
PASCO	223,250	9,517,822	368,579,173	207,354,044	11,720,442
PINELLAS	223,250	37,982,310	399,082,187	599,802,543	15,285,302
POLK	0	20,245,817	536,608,218	265,141,438	13,343,011
PUTNAM	200,925	2,047,324	61,638,063	33,018,002	1,241,147
ST. JOHNS	206,750	8,805,077	109,563,035	167,837,987	10,365,528
ST. LUCIE	223,250	2,766,244	167,949,268	196,677,319	12,898,416
SANTA ROSA	223,250	3,515,581	125,846,629	68,784,968	3,937,852
SARASOTA	446,500	16,712,592	112,448,854	427,233,306	11,528,487
SEMINOLE	0	4,903,546	309,428,997	240,622,669	9,895,901
SUMTER	223,250	2,938,314	25,493,055	34,636,350	1,852,360
SUWANNEE	213,250	2,124,789	34,844,489	11,585,706	296,451
TAYLOR	223,250	2,195,496	17,042,593	8,910,187	137,145
UNION	223,250	660,666	16,896,047	1,517,901	202,945
VOLUSIA	283,485	6,627,948	260,260,078	320,044,563	22,416,645
WAKULLA	247,250	781,988	30,673,795	11,431,076	408,516
WALTON	294,250	1,024,314	19,177,249	66,239,627	2,061,412
WASHINGTON	223,250	4,597,945	27,939,683	6,967,642	609,725
STATE TOTAL	14,201,702	716,007,926	11,568,459,940	12,445,073,679	633,924,483

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - REVENUES**

	1.16	1.17	1.18	1.19	1.20
DISTRICT	GOV'T FUNDS OTHER LOCAL	GOV'T FUNDS TOTAL LOCAL	GOV'T FUNDS TOTAL FEDERAL, STATE, AND LOCAL REVENUES	GOV'T FUNDS OTHER FINANCING SOURCES	GOV'T FUNDS TRANSFERS IN
ALACHUA	12,167,388	108,577,583	289,039,812	9,895	5,841,470
BAKER	1,640,356	7,463,789	41,627,483	4,205	754,397
BAY	11,075,372	146,296,433	269,562,979	57,574,955	15,588,818
BRADFORD	1,206,316	7,547,982	34,830,723	1,706,776	0
BREVARD	35,929,217	345,699,524	718,844,817	241,277,404	56,244,054
BROWARD	94,276,197	1,360,260,941	2,646,204,296	289,464,870	230,278,957
CALHOUN	491,537	2,623,761	19,939,492	42,368	570,000
CHARLOTTE	10,778,932	161,253,053	215,626,484	29,005,129	28,052,770
CITRUS	5,848,049	88,890,723	161,189,931	47,288	3,126,662
CLAY	16,083,282	90,927,850	352,190,922	101,887	7,153,334
COLLIER	32,940,007	464,785,543	634,472,488	228,430,090	68,718,555
COLUMBIA	2,383,108	20,668,048	92,207,972	453,648	0
DADE	136,135,121	1,838,092,952	3,742,281,604	892,492,137	549,922,123
DESOTO	1,425,478	14,473,084	47,980,573	2,773,225	3,007,672
DIXIE	543,339	5,061,067	20,221,692	147,520	0
DUVAL	38,237,173	462,443,564	1,188,035,908	34,072	35,176,628
ESCAMBIA	10,305,900	148,681,474	411,988,451	20,181,553	14,218,508
FLAGLER	9,619,024	98,316,777	178,172,086	179,767	18,256,992
FRANKLIN	442,259	17,007,146	32,435,442	19,550,560	454,000
GADSDEN	2,668,498	11,924,043	76,133,490	396,302	376,073
GILCHRIST	1,097,428	5,741,522	26,059,068	0	528,417
GLADES	292,088	5,246,043	13,742,492	3,171,519	252,788
GULF	738,677	13,913,421	20,798,119	0	1,158,674
HAMILTON	694,613	5,987,028	20,381,633	0	237,031
HARDEE	929,239	12,457,665	48,157,926	2,355,469	4,544,232
HENDRY	3,795,945	24,685,381	73,684,606	59,692	1,423,077
HERNANDO	9,687,977	107,332,013	245,744,482	59,501,536	17,249,400
HIGHLANDS	4,369,473	51,488,619	120,651,709	59,648,178	4,704,936
HILLSBOROUGH	88,535,822	748,965,403	2,129,404,937	216,908,348	63,487,125
HOLMES	847,926	3,535,079	28,380,879	0	1,486,866
INDIAN RIVER	9,725,356	142,103,250	199,851,080	562,613	9,403,276
JACKSON	2,015,473	12,756,682	70,655,561	24,535	503,463
JEFFERSON	384,748	4,215,253	14,594,273	526,406	356,899
LAFAYETTE	233,900	1,933,438	10,989,030	15,001	144,261
LAKE	32,552,722	195,442,878	394,079,727	122,940,988	39,510,795
LEE	59,892,303	692,961,065	1,009,061,118	4,447,154	58,690,081
LEON	11,933,899	159,361,615	360,776,342	59,775	17,525,650
LEVY	1,940,661	19,917,831	58,782,920	147,557	1,581,837
LIBERTY	807,219	2,834,141	15,190,051	4,807	335,926
MADISON	759,263	5,070,970	28,519,147	15,240	0
MANATEE	32,927,732	293,637,780	472,045,049	63,787,001	46,471,353
MARION	16,631,547	180,981,841	443,557,472	57,451,055	16,234,113
MARTIN	10,557,752	155,137,861	216,400,019	233,152	2,250,388
MONROE	4,762,731	98,944,772	126,492,018	22,873,888	15,840,100
NASSAU	6,978,812	62,340,809	112,306,156	9,632	81,224
OKALOOSA	11,019,222	151,786,296	293,912,687	71,597,092	12,321,213
OKEECHOBEE	2,584,743	20,047,834	68,784,652	66,898	22,130
ORANGE	119,259,480	988,919,172	1,993,981,475	290,221,526	123,330,130
OSCEOLA	58,113,750	244,404,883	528,381,197	154,306,121	35,178,721
PALM BEACH	95,722,150	1,493,834,869	1,991,808,918	638,684,710	164,160,876
PASCO	51,192,266	270,266,751	688,547,147	92,810,405	16,507,160
PINELLAS	31,131,619	646,219,463	1,148,576,327	348,797	11,113,273
POLK	42,972,753	321,457,203	942,434,868	480,705	58,123,367
PUTNAM	2,070,491	36,329,641	112,584,843	23,514	3,000,000
ST. JOHNS	22,205,351	200,408,866	322,990,210	147,837,679	25,526,805
ST. LUCIE	22,810,408	232,386,144	431,305,980	25,577,245	24,947,274
SANTA ROSA	9,701,547	82,424,366	226,409,229	1,485,653	4,970,658
SARASOTA	29,060,993	467,822,786	607,839,112	5,268,115	31,220,779
SEMINOLE	20,199,286	270,717,856	623,616,678	111,511,326	30,054,365
SUMTER	1,796,825	38,285,535	70,956,166	13,860,000	9,516,893
SUWANNEE	1,390,117	13,272,274	54,069,190	6,070,000	934,444
TAYLOR	1,675,190	10,722,522	33,996,522	4,718	670,864
UNION	911,078	2,631,925	21,700,385	66,917	9,696
VOLUSIA	33,250,383	375,711,591	688,797,469	102,220,935	64,310,901
WAKULLA	1,362,484	13,202,076	47,413,852	7,403	906,823
WALTON	2,194,678	70,495,717	96,234,257	76,627	4,042,975
WASHINGTON	2,142,393	9,719,760	43,384,132	129,838	663,946
STATE TOTAL	1,290,057,066	14,369,055,227	28,471,017,755	4,061,273,421	1,963,276,218

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2006-2007 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - REVENUES

DISTRICT	1.21	1.22	1.23	1.24
	GOV'T FUNDS TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	GOV'T FUNDS BEGINNING FUND BALANCES	GOV'T FUNDS ADJUSTMENTS	GOV'T FUNDS TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	5,851,365	59,746,314	(525,200)	354,112,292
BAKER	758,602	8,369,289	(296,557)	50,458,817
BAY	73,163,774	49,402,953	92,202	392,221,908
BRADFORD	1,706,776	4,865,956	146	41,403,601
BREVARD	297,521,458	220,559,196	17,655	1,236,943,125
BROWARD	519,743,827	1,035,265,868	0	4,201,213,991
CALHOUN	612,368	6,041,077	0	26,592,938
CHARLOTTE	57,057,899	106,453,737	18,598	379,156,718
CITRUS	3,173,950	37,841,433	(3,265)	202,202,048
CLAY	7,255,221	50,784,395	(914,927)	409,315,611
COLLIER	297,148,645	140,876,215	0	1,072,497,347
COLUMBIA	453,648	8,656,963	0	101,318,583
DADE	1,442,414,260	1,234,172,302	34,890,556	6,453,758,721
DESOTO	5,780,897	11,968,136	(4,283)	65,725,323
DIXIE	147,520	2,386,864	(54,881)	22,701,195
DUVAL	35,210,699	312,458,670	(4,523,141)	1,531,182,136
ESCAMBIA	34,400,061	128,135,066	79,532	574,603,109
FLAGLER	18,436,759	58,818,516	0	255,427,361
FRANKLIN	20,004,560	17,299,522	0	69,739,523
GADSDEN	772,376	3,305,198	3,083,019	83,294,083
GILCHRIST	528,417	1,727,839	0	28,315,324
GLADES	3,424,307	5,847,371	330,282	23,344,453
GULF	1,158,674	3,152,902	0	25,109,696
HAMILTON	237,031	2,231,161	11,641	22,861,466
HARDEE	6,899,701	6,791,612	0	61,849,239
HENDRY	1,482,769	12,816,594	(357,544)	87,626,425
HERNANDO	76,750,936	154,164,383	1,319,255	477,979,056
HIGHLANDS	64,353,114	14,489,952	11,405	199,506,180
HILLSBOROUGH	280,395,473	734,625,388	0	3,144,425,798
HOLMES	1,486,866	3,564,336	0	33,432,082
INDIAN RIVER	9,965,889	105,488,046	0	315,305,015
JACKSON	527,998	19,457,493	848,359	91,489,412
JEFFERSON	883,305	2,496,521	0	17,974,099
LAFAYETTE	159,262	1,256,362	21,072	12,425,726
LAKE	162,451,783	162,401,016	0	718,932,525
LEE	63,137,235	446,507,362	(798,205)	1,517,907,509
LEON	17,585,425	172,587,723	167,201	551,116,691
LEVY	1,729,394	9,962,335	6,148	70,480,797
LIBERTY	340,732	2,822,496	2,239	18,355,518
MADISON	15,240	4,396,482	(16,397)	32,914,472
MANATEE	110,258,354	183,293,552	(599,326)	764,997,630
MARION	73,685,168	125,568,349	0	642,810,990
MARTIN	2,483,540	86,645,952	0	305,529,511
MONROE	38,713,988	81,586,472	6,363	246,798,840
NASSAU	90,856	22,318,013	6,761	134,721,786
OKALOOSA	83,918,304	74,782,220	0	452,613,211
OKEECHOBEE	89,028	7,965,341	(42,794)	76,796,226
ORANGE	413,551,655	1,061,867,897	1,935,272	3,471,336,299
OSCEOLA	189,484,842	201,380,262	0	919,246,301
PALM BEACH	802,845,586	684,333,308	2,158,201	3,481,146,013
PASCO	109,317,565	220,415,058	0	1,018,279,769
PINELLAS	11,462,070	285,091,144	225,123	1,445,354,664
POLK	58,604,072	249,838,020	0	1,250,876,960
PUTNAM	3,023,514	16,471,750	0	132,080,107
ST. JOHNS	173,364,484	59,166,848	(2,395,693)	553,125,849
ST. LUCIE	50,524,519	233,344,351	422,382	715,597,233
SANTA ROSA	6,456,310	58,329,484	79,297	291,274,320
SARASOTA	36,488,894	122,476,770	35,560	766,840,336
SEMINOLE	141,565,691	135,571,555	0	900,753,924
SUMTER	23,376,893	27,819,892	0	122,152,951
SUWANNEE	7,004,444	4,473,472	0	65,547,106
TAYLOR	675,582	201,986	0	34,874,090
UNION	76,613	2,978,916	(870)	24,755,045
VOLUSIA	166,531,836	427,613,341	0	1,282,942,646
WAKULLA	914,226	4,612,045	4,846	52,944,969
WALTON	4,119,602	24,940,856	146,403	125,441,119
WASHINGTON	793,784	11,827,935	1,849	56,007,699
STATE TOTAL	6,024,549,636	9,779,109,833	35,388,284	44,310,065,507

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
GENERAL FUND - REVENUES**

1.25 1.26 1.27 1.28 1.29 1.30

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	FLORIDA EDUCATION FINANCE PROGRAM	CATEGORICAL PROGRAM AND		OTHER STATE
				SPECIAL ALLOCATION REVENUES	RACING COMMISSION FUNDS	
ALACHUA	156,753	994,592	94,061,009	36,635,244	0	2,988,083
BAKER	49,933	370,952	21,965,289	6,192,077	255,500	882,281
BAY	636,440	1,292,895	43,807,471	33,278,481	211,083	5,415,113
BRADFORD	59,930	149,222	15,586,033	4,572,254	223,250	1,326,564
BREVARD	1,653,961	326,264	194,872,578	94,098,457	223,250	6,025,393
BROWARD	1,657,425	5,800,735	606,421,352	319,949,536	446,500	89,480,115
CALHOUN	0	22,096	11,185,604	2,728,588	215,750	341,483
CHARLOTTE	150,332	499,542	6,321,120	21,976,325	148,833	4,157,974
CITRUS	151,270	355,097	23,273,510	21,206,585	223,250	3,678,085
CLAY	860,491	49,971	140,619,293	45,481,937	0	1,497,527
COLLIER	434,765	1,012,464	11,974,794	55,970,472	446,500	7,989,813
COLUMBIA	910,778	855,974	41,802,242	12,436,273	0	807,983
DADE	1,994,899	16,345,207	832,521,652	409,088,924	0	137,323,718
DESOTO	29,730	729,848	18,163,739	5,908,691	0	1,486,303
DIXIE	45,844	408,807	8,492,642	2,895,222	223,250	205,600
DUVAL	1,384,904	174,240	406,893,709	149,827,446	446,500	1,698,207
ESCAMBIA	2,344,543	2,702,400	137,022,162	53,690,130	446,500	8,403,727
FLAGLER	103,965	30,769	4,493,155	17,249,455	0	4,681,375
FRANKLIN	0	176,830	585,701	1,467,924	0	279,285
GADSDEN	154,806	378,480	27,017,554	9,017,792	223,250	2,147,181
GILCHRIST	44,829	8,839	12,931,602	3,832,956	102,248	159,549
GLADES	131,460	1,731	3,565,676	1,421,061	223,250	149,029
GULF	53,210	120,039	1,276,314	2,573,453	230,000	453,462
HAMILTON	142,339	135,757	7,095,419	2,412,312	223,250	248,872
HARDEE	38,037	151,241	19,172,953	6,162,032	0	428,077
HENDRY	0	260,581	25,682,286	9,094,864	0	581,327
HERNANDO	208,251	382,530	63,346,022	28,382,864	0	851,164
HIGHLANDS	124,570	458,830	33,047,775	15,019,459	0	615,246
HILLSBOROUGH	1,871,643	3,160,417	627,184,788	254,833,698	0	41,826,395
HOLMES	49,660	123,445	15,635,602	3,922,314	0	326,920
INDIAN RIVER	92,314	342,509	8,326,203	21,881,674	0	3,272,554
JACKSON	0	153,747	32,492,772	9,317,946	0	2,971,053
JEFFERSON	28,814	156,040	4,683,662	1,646,329	223,250	486,959
LAFAYETTE	0	45,325	4,628,188	1,238,248	210,150	164,767
LAKE	256,441	693,633	102,474,079	49,375,464	0	5,377,125
LEE	856,243	3,675,482	31,362,109	104,072,098	223,250	12,599,753
LEON	196,057	1,341,069	100,153,710	40,980,144	0	10,262,575
LEVY	36,381	243,617	21,382,177	8,145,481	0	254,786
LIBERTY	49,690	263,913	7,340,742	1,925,399	173,250	344,011
MADISON	0	73,997	13,064,103	3,828,268	0	399,195
MANATEE	455,488	1,143,477	66,329,251	50,615,795	0	9,581,704
MARION	370,702	1,724,473	126,833,808	54,538,815	0	5,007,527
MARTIN	310,861	619,612	7,956,761	23,582,115	223,250	3,231,648
MONROE	498,305	661,334	4,700,597	10,691,237	223,250	1,760,563
NASSAU	119,697	140,345	19,668,550	14,062,955	32,000	398,848
OKALOOSA	7,174,550	418,630	62,190,788	37,352,534	0	3,913,893
OKEECHOBEE	42,133	825,205	26,272,577	9,001,144	223,250	324,389
ORANGE	935,846	4,317,857	473,406,084	216,178,940	0	41,971,095
OSCEOLA	351,736	174,076	158,866,388	64,148,326	0	8,984,464
PALM BEACH	622,255	3,972,285	117,001,784	213,938,189	0	22,181,177
PASCO	500,497	50,110	210,168,920	81,972,017	0	6,220,801
PINELLAS	306,729	1,569,461	209,285,650	135,801,921	0	32,809,358
POLK	632,760	574,531	327,391,287	119,204,105	0	15,469,121
PUTNAM	158,813	560,121	42,133,294	15,360,683	200,925	1,368,263
ST. JOHNS	355,954	0	25,290,894	35,278,891	206,750	7,608,170
ST. LUCIE	252,085	638,967	72,171,806	49,496,565	0	1,025,120
SANTA ROSA	499,553	115,388	81,568,509	30,367,656	0	2,290,794
SARASOTA	309,027	1,744,196	14,816,325	53,927,021	0	14,149,626
SEMINOLE	474,565	1,184,058	193,135,409	82,588,694	0	746,814
SUMTER	49,777	95,034	12,965,537	8,863,225	0	1,075,851
SUWANNEE	50,736	198,583	21,090,050	7,476,416	213,250	1,869,627
TAYLOR	50,278	147,234	10,561,044	3,698,292	223,250	2,028,537
UNION	49,237	54,682	11,009,600	2,901,794	223,250	563,383
VOLUSIA	293,716	1,972,731	148,629,296	78,834,909	283,485	3,518,801
WAKULLA	64,213	416,526	18,848,614	7,413,074	97,250	545,408
WALTON	445,692	417,673	3,110,348	8,250,542	71,750	551,457
WASHINGTON	98,648	33,512	17,410,553	4,826,736	223,250	4,336,977
STATE TOTAL	32,434,561	68,239,228	6,264,740,515	3,294,110,468	7,786,974	556,122,045

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
GENERAL FUND - REVENUES**

1.31 1.32 1.33 1.34 1.35 1.36

DISTRICT	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE ON INVEST	OTHER LOCAL	TOTAL LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES
ALACHUA	133,684,337	62,796,000	1,734,300	6,995,089	71,525,389	206,361,071
BAKER	29,295,147	3,959,708	345,121	515,832	4,820,661	34,536,692
BAY	82,712,148	99,255,090	1,660,560	5,884,781	106,800,431	191,441,913
BRADFORD	21,708,100	4,482,755	155,965	614,427	5,253,148	27,170,400
BREVARD	295,219,679	215,254,975	4,900,282	3,188,764	223,344,021	520,543,925
BROWARD	1,016,297,503	864,254,589	14,419,846	50,717,470	929,391,905	1,953,147,569
CALHOUN	14,471,426	1,757,318	356,590	123,527	2,237,436	16,730,958
CHARLOTTE	32,604,252	92,873,071	1,199,435	3,809,242	97,881,748	131,135,875
CITRUS	48,381,430	61,348,701	576,810	2,735,254	64,660,765	113,548,562
CLAY	187,598,757	51,288,007	2,481,507	2,494,582	56,264,096	244,773,315
COLLIER	76,381,579	262,556,181	4,636,395	7,598,061	274,790,637	352,619,445
COLUMBIA	55,046,498	13,051,167	519,580	1,131,631	14,702,378	71,515,628
DADE	1,378,934,294	1,144,669,725	24,361,678	66,735,915	1,235,767,318	2,633,041,718
DESOTO	25,558,733	9,803,359	389,357	774,245	10,966,960	37,285,271
DIXIE	11,816,714	3,245,015	87,268	273,002	3,605,285	15,876,650
DUVAL	558,865,862	286,420,987	11,542,818	21,536,832	319,500,636	879,925,643
ESCAMBIA	199,562,519	81,045,039	2,787,991	3,954,617	87,787,646	292,397,107
FLAGLER	26,423,985	60,525,701	822,840	4,477,398	65,825,939	92,384,658
FRANKLIN	2,332,910	7,704,679	196,178	264,039	8,164,896	10,674,635
GADSDEN	38,405,777	6,653,138	302,623	1,877,593	8,833,354	47,772,416
GILCHRIST	17,026,354	3,321,865	145,224	440,876	3,907,966	20,987,988
GLADES	5,359,015	3,454,422	171,096	109,659	3,735,177	9,227,383
GULF	4,533,229	11,253,875	97,868	315,804	11,667,547	16,374,026
HAMILTON	9,979,854	3,829,208	127,981	321,970	4,279,159	14,537,109
HARDEE	25,763,062	8,203,207	328,629	538,411	9,070,247	35,022,588
HENDRY	35,358,477	15,231,339	288,211	1,553,944	17,073,494	52,692,552
HERNANDO	92,580,050	55,767,405	734,854	1,507,382	58,009,641	151,180,472
HIGHLANDS	48,682,480	33,781,297	462,264	1,777,635	36,021,196	85,287,076
HILLSBOROUGH	923,844,881	441,423,769	18,374,045	46,483,390	506,281,203	1,435,158,144
HOLMES	19,884,835	2,374,140	123,407	416,501	2,914,049	22,971,989
INDIAN RIVER	33,480,431	87,060,850	1,558,864	4,680,697	93,300,411	127,215,664
JACKSON	44,781,770	7,404,323	1,004,044	685,747	9,094,114	54,029,631
JEFFERSON	7,040,201	2,727,235	72,433	213,487	3,013,155	10,238,209
LAFAJETTE	6,241,353	1,192,617	59,762	92,809	1,345,187	7,631,865
LAKE	157,226,668	103,654,198	1,692,914	8,088,256	113,435,368	271,612,110
LEE	148,257,210	433,405,455	8,559,064	15,383,744	457,348,264	610,137,198
LEON	151,396,429	83,438,306	2,383,838	8,440,639	94,262,783	247,196,337
LEVY	29,782,444	12,929,016	196,404	932,105	14,057,525	44,119,967
LIBERTY	9,783,402	1,383,480	154,812	551,190	2,089,481	12,186,486
MADISON	17,291,566	3,685,887	255,175	469,585	4,410,646	21,776,209
MANATEE	126,526,750	166,157,662	4,010,938	6,175,926	176,344,527	304,470,241
MARION	186,380,150	99,677,129	2,642,312	9,022,536	111,341,977	299,817,303
MARTIN	34,993,774	97,848,593	1,280,515	4,720,199	103,849,307	139,773,554
MONROE	17,375,647	65,564,990	955,288	2,235,458	68,755,736	87,291,023
NASSAU	34,162,354	39,484,198	1,011,166	1,176,034	41,671,397	76,093,793
OKALOOSA	103,457,215	101,396,927	3,057,373	5,267,797	109,722,097	220,772,492
OKEECHOBEE	35,821,361	12,370,660	374,824	1,454,941	14,200,425	50,889,125
ORANGE	731,556,119	504,809,925	11,269,867	18,917,941	534,997,733	1,271,807,556
OSCEOLA	231,999,178	121,622,535	3,983,511	6,365,771	131,971,816	364,496,806
PALM BEACH	353,121,151	884,940,273	16,630,142	39,486,326	941,056,740	1,298,772,431
PASCO	298,361,737	138,494,180	4,131,335	20,716,292	163,341,806	462,254,150
PINELLAS	377,896,929	453,690,981	5,136,526	13,254,952	472,082,459	851,855,578
POLK	462,064,513	169,885,138	4,515,785	10,931,957	185,332,880	648,604,685
PUTNAM	59,063,165	23,047,933	735,073	791,663	24,574,668	84,356,767
ST. JOHNS	68,384,704	121,244,810	1,741,453	7,529,228	130,515,491	199,256,149
ST. LUCIE	122,693,491	135,050,942	3,520,543	2,031,727	140,603,213	264,187,756
SANTA ROSA	114,226,959	49,863,467	2,315,147	3,665,758	55,844,372	170,686,272
SARASOTA	82,892,972	296,843,842	5,414,867	6,681,468	308,940,177	393,886,372
SEMINOLE	276,470,917	165,616,690	4,482,893	3,624,519	173,724,102	451,853,642
SUMTER	22,904,614	25,799,065	741,219	655,291	27,195,574	50,244,998
SUWANNEE	30,649,343	8,613,170	153,920	606,896	9,373,986	40,272,649
TAYLOR	16,511,123	6,449,875	74,578	1,240,931	7,765,384	24,474,020
UNION	14,698,027	1,128,589	144,125	512,500	1,785,215	16,587,160
VOLUSIA	231,266,491	210,137,155	3,180,676	9,693,483	223,011,314	456,544,252
WAKULLA	26,904,345	8,023,174	261,209	320,435	8,604,817	35,989,902
WALTON	11,984,096	44,165,144	736,118	1,375,798	46,277,060	59,124,521
WASHINGTON	26,797,515	5,491,530	524,450	1,576,353	7,592,334	34,522,008
STATE TOTAL	10,122,760,001	8,605,885,676	193,293,886	458,738,312	9,257,917,869	19,481,351,659

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - REVENUES**

1.43 1.44 1.45 1.46 1.47

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	INTEREST, GAIN, AND CHANGE IN FAIR VALUE ON INVEST	OTHER LOCAL
ALACHUA	3,031,435	19,111,254	0	0	0
BAKER	0	2,264,913	0	100	0
BAY	926,621	15,430,879	0	0	0
BRADFORD	123,706	2,839,100	0	0	0
BREVARD	3,909,327	36,556,983	80,288	0	0
BROWARD	22,224,859	135,968,151	319,536	62,558	1,980,034
CALHOUN	0	1,390,703	0	0	0
CHARLOTTE	4,330,416	7,875,217	0	2,926,647	3,190,738
CITRUS	217,691	9,555,746	0	0	2,400
CLAY	276,952	11,682,633	1,838	0	0
COLLIER	3,735,698	26,674,264	0	0	3,936,698
COLUMBIA	0	6,701,099	0	0	0
DADE	17,194,161	310,770,253	0	24,554	2,796,761
DESOTO	34,060	4,902,954	0	0	0
DIXIE	0	1,646,239	0	0	0
DUVAL	5,581,362	85,902,771	0	0	0
ESCAMBIA	187,403	32,346,156	0	0	0
FLAGLER	0	4,645,719	0	0	0
FRANKLIN	0	1,547,383	0	0	0
GADSDEN	2,092,793	8,753,617	0	0	0
GILCHRIST	0	1,789,249	0	1,365	0
GLADES	0	1,209,815	0	0	0
GULF	0	1,273,975	0	0	0
HAMILTON	0	2,497,849	0	0	0
HARDEE	0	4,857,502	0	0	0
HENDRY	232,778	7,752,113	0	0	382,593
HERNANDO	0	10,084,377	0	0	0
HIGHLANDS	499,607	12,051,040	0	0	0
HILLSBOROUGH	11,222,708	189,905,982	1,569,161	100	484,273
HOLMES	0	2,939,318	0	0	0
INDIAN RIVER	127,481	7,698,291	0	0	0
JACKSON	1,845,885	5,400,435	0	0	0
JEFFERSON	9,190	1,794,373	0	0	3,475
LAFAYETTE	481,379	1,305,225	0	100	0
LAKE	859,863	21,522,649	445,296	0	99,745
LEE	5,826,108	40,885,653	0	0	0
LEON	451,137	22,840,678	0	0	0
LEVY	0	4,471,235	0	0	0
LIBERTY	0	1,288,491	0	18	41
MADISON	0	3,957,455	0	0	0
MANATEE	1,903,993	25,042,136	0	0	0
MARION	638,023	26,825,756	252,556	0	0
MARTIN	1,948,382	8,781,151	0	4,163	0
MONROE	1,176,562	4,450,761	0	0	0
NASSAU	0	4,722,916	0	0	0
OKALOOSA	229,102	13,682,860	0	0	164,447
OKEECHOBEE	29,820	5,788,362	0	0	0
ORANGE	5,476,844	102,862,849	0	467,450	9,361,895
OSCEOLA	196,137	25,513,144	0	0	2,904,013
PALM BEACH	3,973,559	95,745,452	1,422,016	317,141	10,931,509
PASCO	4,949,459	29,562,373	0	0	0
PINELLAS	4,217,219	76,947,893	0	0	0
POLK	588,122	56,319,209	708,688	50,994	0
PUTNAM	0	9,271,770	0	0	0
ST. JOHNS	945,855	9,300,421	0	0	0
ST. LUCIE	1,192,378	18,967,011	20,976	0	0
SANTA ROSA	2,364,772	10,791,069	0	0	0
SARASOTA	517,957	18,449,743	0	0	970,042
SEMINOLE	0	29,259,794	1,069,872	0	86,705
SUMTER	0	4,842,530	0	100	0
SUWANNEE	159,859	4,146,383	0	0	0
TAYLOR	1,224,082	3,820,537	0	0	0
UNION	0	1,526,931	0	3,779	0
VOLUSIA	329,446	36,763,863	0	0	0
WAKULLA	0	2,240,093	0	0	0
WALTON	0	4,091,211	0	0	0
WASHINGTON	472,190	4,130,148	95,917	0	0
STATE TOTAL	117,956,381	1,705,938,105	5,986,144	3,859,069	37,295,369

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - REVENUES**

1.53

1.54

1.55

DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	22,142,689
BAKER	0	0	2,265,013
BAY	0	0	16,357,500
BRADFORD	0	0	2,962,806
BREVARD	0	0	40,546,598
BROWARD	1,386,465	0	161,981,603
CALHOUN	0	0	1,390,703
CHARLOTTE	51,688,267	0	110,283,729
CITRUS	3,643	0	9,828,393
CLAY	518,529	3,391	12,483,343
COLLIER	0	0	34,361,659
COLUMBIA	262	0	6,701,361
DADE	587,365	0	331,373,094
DESOTO	630	0	4,937,643
DIXIE	0	0	1,646,239
DUVAL	0	0	91,568,309
ESCAMBIA	5,876	0	32,539,436
FLAGLER	0	0	4,645,719
FRANKLIN	0	0	1,547,383
GADSDEN	7,855	0	10,854,265
GILCHRIST	0	0	1,790,614
GLADES	37,935	(5,486)	1,242,264
GULF	0	0	1,273,975
HAMILTON	0	0	2,497,849
HARDEE	11,347	0	4,868,849
HENDRY	0	0	8,367,485
HERNANDO	0	0	10,084,377
HIGHLANDS	0	0	12,550,647
HILLSBOROUGH	0	0	203,251,138
HOLMES	0	0	2,939,318
INDIAN RIVER	0	0	7,825,771
JACKSON	7,259	0	7,253,579
JEFFERSON	0	0	1,807,037
LAFAYETTE	0	0	1,786,704
LAKE	24,892	0	22,952,445
LEE	0	0	46,711,761
LEON	0	0	23,291,815
LEVY	0	0	4,471,235
LIBERTY	631	0	1,289,181
MADISON	0	0	3,957,455
MANATEE	0	0	26,946,129
MARION	0	0	27,716,336
MARTIN	83,967	0	10,817,664
MONROE	0	0	5,627,323
NASSAU	0	0	4,722,916
OKALOOSA	0	0	14,076,409
OKEECHOBEE	0	0	5,818,182
ORANGE	8,018,085	0	126,187,124
OSCEOLA	100,000	0	28,818,304
PALM BEACH	2,981,143	0	115,370,820
PASCO	0	0	34,511,832
PINELLAS	0	0	81,165,112
POLK	175,109	0	57,842,124
PUTNAM	0	0	9,271,770
ST. JOHNS	0	0	10,246,276
ST. LUCIE	0	0	20,180,365
SANTA ROSA	0	0	13,442,125
SARASOTA	0	0	19,937,742
SEMINOLE	0	0	30,416,371
SUMTER	826	0	4,843,456
SUWANNEE	0	0	4,306,242
TAYLOR	0	0	5,044,619
UNION	0	0	1,530,710
VOLUSIA	0	0	37,093,309
WAKULLA	0	0	2,240,093
WALTON	0	0	4,091,211
WASHINGTON	0	0	4,701,750
STATE TOTAL	65,640,086	(2,095)	1,977,597,298

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
SPECIAL REVENUE FUND - FOOD SERVICE - REVENUES**

1.56 1.57 1.58 1.59 1.60

DISTRICT	FEDERAL THROUGH STATE	STATE	FOOD SERVICE SALES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE ON INVEST	OTHER LOCAL
ALACHUA	6,851,919	219,967	4,445,769	84,891	69,847
BAKER	1,002,819	33,441	703,320	1,510	55,173
BAY	6,054,453	167,755	4,799,969	10,777	169,956
BRADFORD	867,639	24,787	591,889	273	0
BREVARD	12,312,753	361,714	14,563,753	208,307	15,540
BROWARD	49,546,825	1,375,844	29,661,916	(86,977)	728,640
CALHOUN	608,425	17,845	358,247	1,669	9,763
CHARLOTTE	3,957,619	99,082	3,545,415	108,529	0
CITRUS	3,114,901	79,149	2,006,696	97,218	108
CLAY	4,966,806	103,996	5,759,447	159,997	1,272
COLLIER	9,342,071	305,907	6,586,487	17,657	174,212
COLUMBIA	2,764,653	67,906	1,251,477	37,475	0
DADE	94,062,210	2,774,021	40,284,909	255,963	4,500
DESOTO	1,484,282	40,455	564,836	13,096	6,950
DIXIE	751,880	23,526	263,070	714	1,213
DUVAL	26,413,308	839,998	13,827,393	65,092	1,790,516
ESCAMBIA	11,671,717	379,559	6,104,082	229,487	119,018
FLAGLER	2,003,846	49,392	2,197,347	24,339	35,155
FRANKLIN	424,708	12,663	172,921	169	5,298
GADSDEN	2,676,753	85,859	667,559	6	2,000
GILCHRIST	803,969	22,092	557,843	682	3,234
GLADES	436,544	18,168	179,210	1,529	0
GULF	376,809	9,678	422,585	1,990	288
HAMILTON	754,555	23,659	302,295	0	6,349
HARDEE	1,830,770	51,802	387,343	4,830	3,484
HENDRY	2,709,690	80,783	1,090,843	1,951	4,294
HERNANDO	4,614,142	100,290	3,013,294	26,540	17,028
HIGHLANDS	4,044,799	109,946	2,051,014	7,167	858
HILLSBOROUGH	48,285,880	1,419,898	35,014,582	51,280	31,077
HOLMES	900,171	26,189	423,966	1,206	7,458
INDIAN RIVER	3,878,876	170,711	2,951,195	2,323	1,431
JACKSON	2,164,162	68,949	1,303,041	527	26,685
JEFFERSON	537,289	16,294	121,645	4,677	483
LAFAYETTE	268,732	6,570	141,039	671	52
LAKE	7,285,048	188,493	7,120,958	95,849	13,952
LEE	16,371,623	442,724	11,304,422	107,587	15,628
LEON	5,802,690	159,142	3,489,597	33,811	0
LEVY	1,721,876	46,071	715,000	54	0
LIBERTY	370,120	10,526	236,964	679	19,025
MADISON	939,599	25,586	282,777	2,379	6,901
MANATEE	9,595,823	253,209	6,664,590	26,497	59,323
MARION	12,391,982	315,579	5,627,409	166,860	1,626
MARTIN	2,874,851	86,732	3,452,163	89,000	8,461
MONROE	1,436,284	40,900	1,418,730	2,453	300
NASSAU	1,891,011	48,854	2,449,363	32,876	27,694
OKALOOSA	4,647,071	119,654	5,146,826	13,251	371,688
OKEECHOBEE	1,898,394	59,016	1,109,928	21,385	17,173
ORANGE	39,070,041	1,075,488	18,812,259	0	213,983
OSCEOLA	13,085,584	310,810	7,100,817	159,018	28,268
PALM BEACH	31,451,323	853,276	25,145,959	1,019,015	251,670
PASCO	14,638,784	461,379	12,582,463	27,127	48,660
PINELLAS	20,233,374	577,175	16,313,353	416,949	1,319,371
POLK	26,254,824	742,073	10,862,075	189,567	0
PUTNAM	4,626,436	138,723	1,248,959	32,360	13,914
ST. JOHNS	2,416,078	62,929	6,376,187	104,703	84,928
ST. LUCIE	9,920,127	267,440	5,260,865	194,530	15,942
SANTA ROSA	4,367,451	128,929	5,656,405	99,791	4,479
SARASOTA	6,546,549	181,407	8,894,983	15,569	3,595
SEMINOLE	12,551,408	374,115	12,273,834	554	831,704
SUMTER	2,190,236	63,339	1,139,131	7,698	2,403
SUWANNEE	1,396,866	41,691	783,221	35	0
TAYLOR	989,276	32,448	434,259	3,442	0
UNION	541,564	14,773	398,578	10,992	0
VOLUSIA	13,466,044	369,561	8,588,774	244,563	3,611
WAKULLA	817,148	22,310	930,398	214	1,212
WALTON	1,606,714	49,353	805,450	1,734	13,431
WASHINGTON	990,192	25,042	563,337	0	2,703
STATE TOTAL	586,872,366	16,776,642	379,506,431	4,456,107	6,673,527

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
SPECIAL REVENUE FUND - FOOD SERVICE - REVENUES**

1.61 1.62 1.63 1.64 1.65

DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	4,600,506	11,672,391	0	86,655	86,655
BAKER	760,004	1,796,264	0	84,845	84,845
BAY	4,980,702	11,202,910	0	0	0
BRADFORD	592,162	1,484,588	0	0	0
BREVARD	14,787,600	27,462,067	0	0	0
BROWARD	30,303,579	81,226,249	0	0	0
CALHOUN	369,678	995,948	0	150,000	150,000
CHARLOTTE	3,653,943	7,710,645	0	0	0
CITRUS	2,104,022	5,298,072	0	0	0
CLAY	5,920,716	10,991,518	0	23,841	23,841
COLLIER	6,778,355	16,426,333	0	0	0
COLUMBIA	1,288,952	4,121,512	0	0	0
DADE	40,545,372	137,381,603	30,280	200,000	230,280
DESOTO	584,882	2,109,620	0	0	0
DIXIE	264,997	1,040,403	0	0	0
DUVAL	15,683,001	42,936,306	0	109,170	109,170
ESCAMBIA	6,452,588	18,503,864	0	0	0
FLAGLER	2,256,841	4,310,079	0	0	0
FRANKLIN	178,389	615,760	0	40,000	40,000
GADSDEN	669,565	3,432,177	0	376,073	376,073
GILCHRIST	561,759	1,387,819	0	100,000	100,000
GLADES	180,739	635,450	0	42,795	42,795
GULF	424,863	811,349	0	0	0
HAMILTON	308,643	1,086,857	0	91,274	91,274
HARDEE	395,657	2,278,229	0	0	0
HENDRY	1,097,088	3,887,561	0	111,262	111,262
HERNANDO	3,056,862	7,771,294	0	56,587	56,587
HIGHLANDS	2,059,039	6,213,785	0	0	0
HILLSBOROUGH	35,096,940	84,802,718	0	125,000	125,000
HOLMES	432,630	1,358,989	0	237,000	237,000
INDIAN RIVER	2,954,949	7,004,535	0	2,266	2,266
JACKSON	1,330,253	3,563,364	0	0	0
JEFFERSON	126,805	680,388	0	0	0
LAFAYETTE	141,762	417,064	0	40,000	40,000
LAKE	7,230,759	14,704,300	0	0	0
LEE	11,427,637	28,241,984	0	0	0
LEON	3,523,408	9,485,239	0	70,589	70,589
LEVY	715,054	2,483,001	0	0	0
LIBERTY	256,667	637,312	0	170,000	170,000
MADISON	292,057	1,257,242	0	0	0
MANATEE	6,750,411	16,599,443	0	0	0
MARION	5,795,895	18,503,456	1,868	13,421	15,289
MARTIN	3,549,624	6,511,208	0	53,681	53,681
MONROE	1,421,483	2,898,666	0	505,000	505,000
NASSAU	2,509,932	4,449,797	0	0	0
OKALOOSA	5,531,766	10,298,490	0	75,000	75,000
OKEECHOBEE	1,148,487	3,105,897	0	4,276	4,276
ORANGE	19,026,242	59,171,771	2,813	0	2,813
OSCEOLA	7,288,103	20,684,497	0	0	0
PALM BEACH	26,416,644	58,721,243	0	0	0
PASCO	12,658,249	27,758,413	0	0	0
PINELLAS	18,049,672	38,860,221	78,000	0	78,000
POLK	11,051,642	38,048,538	0	130,573	130,573
PUTNAM	1,295,234	6,060,393	0	0	0
ST. JOHNS	6,565,819	9,044,826	0	0	0
ST. LUCIE	5,471,337	15,658,904	0	0	0
SANTA ROSA	5,760,675	10,257,055	0	29,317	29,317
SARASOTA	8,914,147	15,642,103	0	0	0
SEMINOLE	13,106,092	26,031,615	0	0	0
SUMTER	1,149,232	3,402,808	0	144,110	144,110
SUWANNEE	783,256	2,221,813	0	31,340	31,340
TAYLOR	437,701	1,459,424	0	0	0
UNION	409,570	965,907	0	0	0
VOLUSIA	8,836,948	22,672,553	469	12,970	13,439
WAKULLA	931,823	1,771,282	250	50,000	50,250
WALTON	820,615	2,476,682	0	420,000	420,000
WASHINGTON	566,040	1,581,273	7,443	227,527	234,970
STATE TOTAL	390,636,064	994,285,067	121,123	3,814,572	3,935,695

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
SPECIAL REVENUE FUND - FOOD SERVICE - REVENUES**

1.66

1.67

1.68

DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND
			BAL, AND ADJUSTMENTS
ALACHUA	2,468,137	0	14,227,183
BAKER	32,991	0	1,914,100
BAY	1,491,764	0	12,694,673
BRADFORD	227,217	0	1,711,804
BREVARD	8,684,865	0	36,146,932
BROWARD	3,361,437	0	84,587,685
CALHOUN	100,226	0	1,246,174
CHARLOTTE	1,788,705	0	9,499,350
CITRUS	2,296,156	0	7,594,228
CLAY	3,511,453	(30,206)	14,496,606
COLLIER	1,088,365	0	17,514,698
COLUMBIA	1,034,351	0	5,155,863
DADE	72,838	0	137,684,721
DESOTO	456,737	(5,029)	2,561,328
DIXIE	134,928	0	1,175,332
DUVAL	4,515,154	0	47,560,631
ESCAMBIA	6,175,254	0	24,679,118
FLAGLER	1,020,270	0	5,330,349
FRANKLIN	43,447	0	699,207
GADSDEN	0	(80,108)	3,728,142
GILCHRIST	38,871	0	1,526,691
GLADES	56,124	0	734,370
GULF	26,344	0	837,693
HAMILTON	58,601	0	1,236,731
HARDEE	366,987	0	2,645,216
HENDRY	114,721	0	4,113,545
HERNANDO	686,097	0	8,513,978
HIGHLANDS	548,361	0	6,762,145
HILLSBOROUGH	604,709	0	85,532,427
HOLMES	2,079	0	1,598,068
INDIAN RIVER	526,720	0	7,533,521
JACKSON	61,402	0	3,624,766
JEFFERSON	106,242	0	786,630
LAFAYETTE	32,750	0	489,814
LAKE	3,107,240	0	17,811,540
LEE	5,333,418	0	33,575,402
LEON	652,931	0	10,208,759
LEVY	222,949	0	2,705,951
LIBERTY	37,927	0	845,239
MADISON	105,266	0	1,362,508
MANATEE	1,582,949	0	18,182,392
MARION	4,102,575	0	22,621,320
MARTIN	1,794,569	0	8,359,458
MONROE	352,625	0	3,756,291
NASSAU	679,638	0	5,129,435
OKALOOSA	418,754	0	10,792,245
OKEECHOBEE	664,469	0	3,774,642
ORANGE	3,276,949	0	62,451,534
OSCEOLA	5,141,825	0	25,826,322
PALM BEACH	17,038,883	0	75,760,126
PASCO	1,300,164	0	29,058,577
PINELLAS	11,153,061	0	50,091,282
POLK	4,370,378	0	42,549,489
PUTNAM	1,259,327	0	7,319,720
ST. JOHNS	1,722,947	0	10,767,772
ST. LUCIE	3,154,361	0	18,813,265
SANTA ROSA	1,840,198	(2,319)	12,124,252
SARASOTA	955,725	0	16,597,828
SEMINOLE	1,510,236	0	27,541,851
SUMTER	372,410	0	3,919,328
SUWANNEE	193,692	0	2,446,845
TAYLOR	43,648	0	1,503,072
UNION	272,532	0	1,238,439
VOLUSIA	8,159,823	0	30,845,815
WAKULLA	112,862	0	1,934,394
WALTON	37,953	0	2,934,635
WASHINGTON	61,915	0	1,878,158
STATE TOTAL	122,768,502	(117,662)	1,120,871,605

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
DEBT SERVICE FUNDS - REVENUES**

1.69

1.70

1.71

1.72

1.73

DISTRICT	CAPITAL OUTLAY AND DEBT SERVICE	RACING COMMISSION FUNDS	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE ON INVEST
ALACHUA	869,130	0	869,130	8,089,696	265,935
BAKER	134,702	0	134,702	0	0
BAY	852,079	0	852,079	0	16,750
BRADFORD	112,965	0	112,965	0	0
BREVARD	2,379,370	0	2,379,370	0	49,037
BROWARD	9,892,216	0	9,892,216	28,867,805	6,797,069
CALHOUN	0	0	0	0	0
CHARLOTTE	584,091	0	584,091	3,239,900	132,779
CITRUS	538,645	0	538,645	0	0
CLAY	975,985	223,250	1,199,235	0	37,723
COLLIER	1,056,362	0	1,056,362	0	1,494,880
COLUMBIA	280,493	223,250	503,743	0	15,763
DADE	12,560,923	0	12,560,923	83,330,930	2,685,176
DESOTO	156,648	132,167	288,815	0	54,504
DIXIE	66,493	0	66,493	0	0
DUVAL	3,811,383	0	3,811,383	17,187,155	1,607,170
ESCAMBIA	1,393,059	0	1,393,059	0	164,610
FLAGLER	508,423	0	508,423	6,094	48,779
FRANKLIN	0	306,000	306,000	0	471
GADSDEN	245,431	0	245,431	0	4
GILCHRIST	76,122	100,000	176,122	0	5,235
GLADES	0	0	0	0	0
GULF	69,715	0	69,715	0	57,427
HAMILTON	55,012	0	55,012	0	0
HARDEE	163,465	187,375	350,840	0	23,509
HENDRY	228,997	143,300	372,297	0	8,776
HERNANDO	682,769	209,750	892,519	4,098,354	290,192
HIGHLANDS	361,451	223,250	584,701	0	18,464
HILLSBOROUGH	6,362,429	446,500	6,808,929	26,763,374	2,139,667
HOLMES	84,569	209,250	293,819	0	56,459
INDIAN RIVER	564,893	0	564,893	4,702,593	99,465
JACKSON	244,590	371,500	616,090	0	19,574
JEFFERSON	52,896	0	52,896	0	0
LAFAYETTE	28,167	0	28,167	0	0
LAKE	1,194,381	148,833	1,343,214	0	96,381
LEE	2,312,295	0	2,312,295	0	242,306
LEON	1,114,840	223,250	1,338,090	7,552,909	252,855
LEVY	199,713	434,500	634,213	0	29,440
LIBERTY	35,126	75,000	110,126	0	5,984
MADISON	73,710	217,000	290,710	0	9,321
MANATEE	1,439,289	0	1,439,289	0	3,967
MARION	1,448,476	0	1,448,476	0	38,078
MARTIN	1,395,199	0	1,395,199	0	16,854
MONROE	270,234	0	270,234	0	165,270
NASSAU	329,358	191,250	520,608	0	4,910
OKALOOSA	888,719	190,750	1,079,469	0	64,278
OKEECHOBEE	218,155	0	218,155	0	0
ORANGE	4,978,813	0	4,978,813	0	11,685,825
OSCEOLA	1,716,783	0	1,716,783	10,002,858	338,132
PALM BEACH	5,765,162	0	5,765,162	24,795,738	2,462,807
PASCO	2,282,314	223,250	2,505,564	5,592,064	623,671
PINELLAS	3,814,044	0	3,814,044	0	0
POLK	2,682,989	0	2,682,989	0	137,311
PUTNAM	423,506	0	423,506	2,035,134	101,900
ST. JOHNS	813,329	0	813,329	3,818,505	201,802
ST. LUCIE	974,947	223,250	1,198,197	6,794	244,076
SANTA ROSA	807,426	223,250	1,030,676	0	858,943
SARASOTA	1,545,623	446,500	1,992,123	0	91,940
SEMINOLE	2,182,421	0	2,182,421	0	717,703
SUMTER	172,956	223,250	396,206	0	6,274
SUWANNEE	181,228	0	181,228	0	0
TAYLOR	0	0	0	0	0
UNION	63,078	0	63,078	0	0
VOLUSIA	2,005,404	0	2,005,404	32,424	4,108,075
WAKULLA	147,864	0	147,864	670,551	15,379
WALTON	139,947	222,500	362,447	0	19,968
WASHINGTON	34,618	0	34,618	0	0
STATE TOTAL	87,045,420	5,818,175	92,863,595	230,792,878	38,632,868

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
DEBT SERVICE FUNDS - REVENUES**

1.74

1.75

1.76

1.77

1.78

DISTRICT	OTHER LOCAL	TOTAL LOCAL	TOTAL STATE AND LOCAL REVENUES	SALE OF BONDS	CERTIFICATES OF PARTICIPATION
ALACHUA	264,279	8,619,910	9,489,041	0	0
BAKER	0	0	134,702	0	0
BAY	0	16,750	868,829	6,638,906	0
BRADFORD	0	0	112,965	0	0
BREVARD	0	49,037	2,428,407	40,562,790	0
BROWARD	102,107	35,766,981	45,659,197	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	44,020	3,416,700	4,000,791	5,000,000	0
CITRUS	0	0	538,645	0	0
CLAY	0	37,723	1,236,957	0	0
COLLIER	0	1,494,880	2,551,242	0	2,152,753
COLUMBIA	0	15,763	519,506	0	0
DADE	0	86,016,105	98,577,029	11,550,956	0
DESOTO	0	54,504	343,319	2,510,551	0
DIXIE	0	0	66,493	0	0
DUVAL	86,615	18,880,941	22,692,324	0	0
ESCAMBIA	74	164,684	1,557,742	0	0
FLAGLER	319,763	374,636	883,059	0	0
FRANKLIN	0	471	306,471	0	0
GADSDEN	0	4	245,435	0	0
GILCHRIST	0	5,235	181,356	0	0
GLADES	0	0	0	0	0
GULF	0	57,427	127,142	0	0
HAMILTON	0	0	55,012	0	0
HARDEE	0	23,509	374,348	0	0
HENDRY	0	8,776	381,073	0	0
HERNANDO	1,856	4,390,402	5,282,921	14,958,641	0
HIGHLANDS	0	18,464	603,165	0	14,616,491
HILLSBOROUGH	5,099	28,908,140	35,717,069	49,120,931	81,118,314
HOLMES	0	56,459	350,278	0	0
INDIAN RIVER	125,615	4,927,673	5,492,565	0	0
JACKSON	0	19,574	635,664	0	0
JEFFERSON	0	0	52,896	0	0
LAFAYETTE	0	0	28,167	0	0
LAKE	324,911	421,292	1,764,506	0	36,860,296
LEE	0	242,306	2,554,600	0	0
LEON	904	7,806,668	9,144,758	0	0
LEVY	0	29,440	663,653	0	0
LIBERTY	0	5,984	116,110	0	0
MADISON	0	9,321	300,031	0	0
MANATEE	0	3,967	1,443,256	0	683,925
MARION	223,250	261,328	1,709,804	0	649,822
MARTIN	0	16,854	1,412,052	0	0
MONROE	0	165,270	435,504	1,100,000	0
NASSAU	0	4,910	525,517	0	0
OKALOOSA	0	64,278	1,143,747	0	1,135,041
OKEECHOBEE	0	0	218,155	0	0
ORANGE	0	11,685,825	16,664,637	0	2,378,386
OSCEOLA	1,138,013	11,479,003	13,195,786	0	62,755,000
PALM BEACH	0	27,258,546	33,023,708	230,799,280	0
PASCO	207,795	6,423,530	8,929,094	744,964	0
PINELLAS	0	0	3,814,044	0	0
POLK	0	137,311	2,820,300	0	0
PUTNAM	0	2,137,034	2,560,540	0	0
ST. JOHNS	0	4,020,306	4,833,636	0	2,316,566
ST. LUCIE	0	250,870	1,449,067	0	3,099,635
SANTA ROSA	0	858,943	1,889,619	0	0
SARASOTA	0	91,940	2,084,063	0	0
SEMINOLE	0	717,703	2,900,124	111,511,326	0
SUMTER	0	6,274	402,480	0	13,860,000
SUWANNEE	0	0	181,228	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	63,078	0	0
VOLUSIA	0	4,140,499	6,145,903	0	0
WAKULLA	41	685,971	833,835	0	0
WALTON	0	19,968	382,414	0	0
WASHINGTON	0	0	34,618	0	0
STATE TOTAL	2,844,342	272,270,089	365,133,677	474,498,345	221,626,229

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
DEBT SERVICE FUNDS - REVENUES**

1.79 1.80 1.81 1.82 1.83 1.84

DISTRICT	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANSFERS IN, BEG FUND BAL, AND
						ADJUSTMENTS
ALACHUA	0	831,590	831,590	4,675,592	(536,806)	14,459,417
BAKER	0	164,411	164,411	21,823	14,354	335,289
BAY	0	13,456,321	20,095,227	442,401	0	21,406,457
BRADFORD	0	0	0	22,244	146	135,356
BREVARD	0	25,851,161	66,413,950	4,173,972	17,655	73,033,984
BROWARD	0	153,078,142	153,078,142	23,475,467	0	222,212,806
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	5,000,000	2,639,151	18,554	11,658,497
CITRUS	0	0	0	114,638	16,735	670,017
CLAY	0	4,692,102	4,692,102	727,920	0	6,656,980
COLLIER	0	43,000,000	45,152,753	19,738,535	0	67,442,530
COLUMBIA	0	0	0	516,059	0	1,035,565
DADE	0	294,961,471	306,512,427	74,919,895	1,957,556	481,966,907
DESOTO	0	94,228	2,604,779	1,593,600	0	4,541,698
DIXIE	0	0	0	18,704	0	85,197
DUVAL	0	7,287,911	7,287,911	61,307,794	643,595	91,931,624
ESCAMBIA	0	7,000,019	7,000,019	2,835,737	79,532	11,473,030
FLAGLER	0	5,544,160	5,544,160	3,098,416	0	9,525,635
FRANKLIN	0	0	0	9,072	0	315,543
GADSDEN	0	0	0	62,458	0	307,893
GILCHRIST	0	0	0	124,462	0	305,818
GLADES	0	0	0	0	0	0
GULF	0	600,000	600,000	1,355,062	0	2,082,204
HAMILTON	0	0	0	16,918	0	71,930
HARDEE	0	3,336,839	3,336,839	577,080	0	4,288,268
HENDRY	0	155,053	155,053	1,496,182	4,549	2,036,857
HERNANDO	0	17,192,813	32,151,454	3,826,807	8,677	41,269,859
HIGHLANDS	0	2,298,864	16,915,354	468,026	11,405	17,997,951
HILLSBOROUGH	0	62,056,249	192,295,494	74,813,535	0	302,826,098
HOLMES	0	0	0	680,117	0	1,030,395
INDIAN RIVER	0	6,505,841	6,505,841	1,334,461	0	13,332,867
JACKSON	0	0	0	470,640	0	1,106,305
JEFFERSON	0	78,769	78,769	9,710	0	141,375
LAFAYETTE	0	0	0	8,649	1,785	38,601
LAKE	0	28,510,586	65,370,882	3,603,348	0	70,738,736
LEE	0	47,689,081	47,689,081	2,944,771	0	53,188,452
LEON	0	14,618,353	14,618,353	17,217,003	162,996	41,143,111
LEVY	0	660,003	660,003	641,713	6,148	1,971,518
LIBERTY	0	0	0	161,424	2,239	279,774
MADISON	0	0	0	158,330	0	458,361
MANATEE	0	19,770,254	20,454,179	431,126	386	22,328,946
MARION	0	11,720,503	12,370,325	604,174	0	14,684,303
MARTIN	0	1,846,706	1,846,706	1,262,220	0	4,520,979
MONROE	0	11,559,740	12,659,740	5,862,900	6,363	18,964,506
NASSAU	0	81,224	81,224	296,626	6,761	910,129
OKALOOSA	0	2,090,696	3,225,738	1,364,585	0	5,734,070
OKEECHOBEE	0	17,854	17,854	58,060	0	294,069
ORANGE	0	89,358,125	91,736,511	213,381,152	1,935,272	323,717,571
OSCEOLA	0	18,308,887	81,063,887	10,106,622	0	104,366,294
PALM BEACH	0	120,539,926	351,339,206	129,206,707	0	513,569,621
PASCO	0	16,173,695	16,918,659	14,607,276	0	40,455,029
PINELLAS	0	0	0	1,057,173	225,123	5,096,339
POLK	0	31,275,685	31,275,685	2,018,448	0	36,114,433
PUTNAM	0	0	0	2,232,673	0	4,793,213
ST. JOHNS	0	16,410,691	18,727,257	4,132,785	13,307	27,706,985
ST. LUCIE	0	19,335,283	22,434,918	5,774,635	422,382	30,081,002
SANTA ROSA	0	2,873,516	2,873,516	1,601,327	85,374	6,449,836
SARASOTA	0	15,933,961	15,933,961	1,639,838	0	19,657,862
SEMINOLE	0	23,950,000	135,461,326	1,390,267	0	139,751,717
SUMTER	0	2,260,358	16,120,358	300,978	0	16,823,815
SUWANNEE	0	0	0	45,630	0	226,858
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	17,345	(913)	79,509
VOLUSIA	0	49,115,032	49,115,032	73,613,093	0	128,874,028
WAKULLA	0	0	0	69,975	0	903,810
WALTON	0	2,181,067	2,181,067	415,418	21,417	3,000,317
WASHINGTON	0	0	0	7,956	1,849	44,422
STATE TOTAL	0	1,194,467,170	1,890,591,743	781,800,705	5,126,441	3,042,652,568

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
CAPITAL PROJECTS FUNDS - REVENUES**

1.85 1.86 1.87 1.88 1.89 1.90

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	CAPITAL OUTLAY AND DEBT SERVICE	RACING COMMISSION FUNDS	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	CLASS SIZE REDUCTION CAPITAL OUTLAY
ALACHUA	0	0	199,139	0	5,156,581	9,633,729
BAKER	0	0	32,833	0	978,956	0
BAY	0	0	147,066	0	4,242,053	10,115,070
BRADFORD	0	0	26,923	0	581,325	789,044
BREVARD	0	0	343,715	0	8,529,069	11,314,373
BROWARD	18,456,171	0	1,496,989	0	19,625,741	0
CALHOUN	0	0	73,363	0	381,873	350,000
CHARLOTTE	0	2,420,060	127,840	0	1,724,980	0
CITRUS	0	0	113,424	0	2,471,927	7,254,059
CLAY	0	0	417,022	0	11,110,811	39,715,499
COLLIER	0	0	753,458	0	10,388,124	39,048,552
COLUMBIA	0	0	82,752	0	1,406,521	3,200,000
DADE	0	0	2,613,739	0	41,442,604	25,496,340
DESOTO	0	0	29,761	0	408,852	0
DIXIE	0	0	23,200	0	377,921	0
DUVAL	0	0	615,123	0	15,950,720	25,086,138
ESCAMBIA	0	0	231,262	0	5,493,269	6,995,090
FLAGLER	0	0	211,754	0	18,433,598	26,950,650
FRANKLIN	0	300,000	48,998	0	10,138,332	0
GADSDEN	0	0	48,026	0	10,524,010	373,472
GILCHRIST	0	0	36,539	0	409,555	0
GLADES	0	0	36,364	0	391,394	787,400
GULF	0	0	16,590	0	431,453	0
HAMILTON	0	0	20,809	0	394,918	389,854
HARDEE	0	0	41,535	0	2,615,471	0
HENDRY	0	0	54,217	0	954,418	1,223,870
HERNANDO	0	0	198,406	0	5,962,821	23,227,656
HIGHLANDS	0	0	87,971	0	1,911,939	607,207
HILLSBOROUGH	0	0	1,097,216	0	42,556,677	139,682,849
HOLMES	0	0	28,443	0	534,232	0
INDIAN RIVER	0	0	99,413	0	3,082,537	8,183,025
JACKSON	0	0	47,290	0	795,385	2,025,165
JEFFERSON	0	0	27,058	0	646,126	0
LAFAYETTE	0	0	7,060	0	201,443	470,338
LAKE	0	0	268,009	0	7,950,422	0
LEE	0	0	953,361	0	19,614,456	73,681,172
LEON	0	0	249,437	0	5,927,541	11,492,368
LEVY	0	0	32,700	0	860,263	1,036,289
LIBERTY	0	0	13,644	0	465,999	0
MADISON	0	0	32,221	0	374,216	462,827
MANATEE	0	0	261,746	0	9,306,935	0
MARION	0	0	188,289	0	8,348,718	23,690,926
MARTIN	0	0	294,938	0	2,921,933	7,007,005
MONROE	0	0	58,606	0	1,228,703	197,071
NASSAU	0	0	61,465	0	2,213,967	6,084,131
OKALOOSA	0	237,168	202,363	0	4,045,339	6,831,847
OKEECHOBEE	0	648,553	47,181	0	1,084,164	2,229,468
ORANGE	0	0	1,892,066	0	28,186,877	84,709,502
OSCEOLA	0	0	383,841	223,303	9,776,617	0
PALM BEACH	0	0	1,043,974	0	0	0
PASCO	0	0	553,328	0	16,678,822	50,018,343
PINELLAS	0	0	781,734	223,250	15,789,056	0
POLK	0	0	642,946	0	21,046,446	48,720,563
PUTNAM	0	0	80,590	0	1,895,837	0
ST. JOHNS	0	0	238,659	0	8,063,238	31,918,185
ST. LUCIE	0	0	477,761	0	8,895,899	34,395,504
SANTA ROSA	0	0	134,862	0	5,970,596	4,201,037
SARASOTA	0	0	278,306	0	10,538,636	16,007,780
SEMINOLE	0	0	368,064	0	7,724,577	21,076,771
SUMTER	0	0	86,398	0	502,728	0
SUWANNEE	0	0	32,243	0	1,127,289	2,812,695
TAYLOR	0	0	122,926	0	364,511	0
UNION	0	0	19,433	0	591,890	1,508,846
VOLUSIA	0	0	481,692	0	8,395,562	17,488,878
WAKULLA	0	0	48,591	150,000	878,940	2,503,929
WALTON	0	0	83,122	0	1,523,263	4,974,533
WASHINGTON	0	0	105,392	0	881,200	0
STATE TOTAL	18,456,171	3,605,781	19,955,186	596,553	443,430,276	835,969,050

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
CAPITAL PROJECTS FUNDS - REVENUES**

1.91 1.92 1.93 1.94 1.95 1.96

DISTRICT	OTHER STATE	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE ON INVEST	OTHER LOCAL	TOTAL LOCAL
ALACHUA	553,393	15,542,842	21,577,305	1,862,068	392,405	23,831,778
BAKER	0	1,011,789	1,374,217	142,777	366,030	1,883,024
BAY	689,088	15,193,277	32,136,593	2,141,292	220,666	34,498,551
BRADFORD	0	1,397,292	1,580,758	121,914	0	1,702,672
BREVARD	157,797	20,344,954	76,002,439	13,355,268	18,161,160	107,518,866
BROWARD	3,281,358	24,404,088	304,126,173	47,543,682	11,086,030	362,755,884
CALHOUN	0	805,236	0	16,647	0	16,647
CHARLOTTE	0	1,852,820	47,371,676	2,622,084	188,598	50,182,358
CITRUS	65,868	9,905,278	19,485,299	1,534,646	1,103,591	22,123,536
CLAY	3,279,062	54,522,394	19,513,749	1,363,586	7,827,981	28,705,315
COLLIER	553,701	50,743,835	148,960,068	14,180,356	14,644,550	177,784,974
COLUMBIA	0	4,689,273	4,547,079	113,876	0	4,660,955
DADE	0	69,552,683	402,180,769	44,449,038	26,313,036	472,942,842
DESOTO	0	438,613	2,532,803	254,487	79,447	2,866,737
DIXIE	0	401,121	1,153,647	31,084	6,054	1,190,785
DUVAL	966,535	42,618,516	100,507,076	6,876,092	995,818	108,378,986
ESCAMBIA	0	12,719,621	49,476,348	4,672,099	128,109	54,276,556
FLAGLER	493,208	46,089,210	25,188,406	2,081,594	2,589,361	29,859,361
FRANKLIN	140,473	10,327,802	7,763,525	899,865	0	8,663,390
GADSDEN	470,424	11,415,932	2,275,523	24,251	121,346	2,421,120
GILCHRIST	0	446,094	1,146,747	22,975	95,475	1,265,197
GLADES	124,558	1,339,716	1,258,058	68,849	3,220	1,330,127
GULF	0	448,043	1,723,266	40,318	0	1,763,584
HAMILTON	0	805,581	1,321,506	13,721	64,000	1,399,226
HARDEE	0	2,657,006	2,895,916	72,336	0	2,968,253
HENDRY	0	2,232,505	5,215,319	143,839	764,271	6,123,429
HERNANDO	161,427	29,550,310	27,862,203	8,864,488	5,148,417	41,875,108
HIGHLANDS	0	2,607,117	11,426,848	1,423,106	539,966	13,389,920
HILLSBOROUGH	9,013,293	192,350,035	151,609,644	20,067,701	6,517,401	178,194,746
HOLMES	65,688	628,363	9,506	122,436	0	131,942
INDIAN RIVER	27,352	11,392,326	33,619,932	5,333,867	1,966,418	40,920,217
JACKSON	0	2,867,840	2,144,066	168,676	0	2,312,742
JEFFERSON	70,741	743,925	972,869	53,290	45,659	1,071,818
LAFAJETTE	0	678,841	414,568	31,820	0	446,388
LAKE	597,113	8,815,544	48,375,803	8,975,012	16,904,899	74,255,714
LEE	3,223,727	97,472,715	172,756,021	17,998,329	33,188,509	223,942,859
LEON	220,091	17,889,437	47,388,537	6,377,460	2,758	53,768,756
LEVY	0	1,929,252	4,526,993	295,264	293,555	5,115,812
LIBERTY	0	479,643	469,771	12,178	0	481,949
MADISON	0	869,264	333,556	25,390	0	358,946
MANATEE	2,478,423	12,047,104	83,046,486	7,464,498	20,027,892	110,538,876
MARION	0	32,227,933	57,111,090	4,714,825	1,756,726	63,582,641
MARTIN	27,721	10,251,596	41,261,608	4,079,375	2,376,929	47,717,913
MONROE	152,840	1,637,220	25,596,421	1,897,619	1,108,244	28,602,283
NASSAU	0	8,359,563	13,884,390	944,458	3,325,722	18,154,570
OKALOOSA	1,123	11,080,672	33,600,979	2,634,266	68,464	36,303,709
OKEECHOBEE	45,005	3,405,818	4,513,518	182,703	2,700	4,698,922
ORANGE	0	114,788,445	304,133,671	37,292,954	71,953,402	413,380,027
OSCEOLA	245,105	10,628,866	42,067,170	8,117,910	40,576,868	90,761,948
PALM BEACH	3,596	1,047,570	427,851,038	40,096,565	19,906,686	487,854,288
PASCO	0	67,250,493	63,267,800	6,938,309	17,637,057	87,843,166
PINELLAS	0	16,794,040	146,111,561	9,731,827	236,303	156,079,691
POLK	0	70,409,955	95,256,300	8,449,355	21,178,722	124,884,377
PUTNAM	36,241	2,012,668	7,934,936	371,815	8,158	8,314,909
ST. JOHNS	81,990	40,302,072	42,774,673	8,317,571	8,215,007	59,307,251
ST. LUCIE	0	43,769,164	61,619,583	8,939,267	15,501,874	86,060,724
SANTA ROSA	153,571	10,460,066	18,921,501	663,971	374,905	19,960,376
SARASOTA	557,630	27,382,352	130,389,464	6,006,111	12,510,905	148,906,480
SEMINOLE	162,260	29,331,672	75,005,979	4,694,751	3,382,524	83,083,254
SUMTER	1,539,770	2,128,896	8,837,285	1,097,069	0	9,934,354
SUWANNEE	0	3,972,227	2,972,536	142,496	0	3,115,031
TAYLOR	11,584	499,022	2,460,312	59,125	0	2,519,437
UNION	0	2,120,169	389,313	44,049	0	433,361
VOLUSIA	252,490	26,618,622	109,874,984	14,883,331	14,964,515	139,722,830
WAKULLA	17,816	3,599,276	2,737,351	131,714	110,399	2,979,465
WALTON	200,436	6,781,354	22,074,483	1,303,592	0	23,378,075
WASHINGTON	0	986,592	1,476,111	85,274	0	1,561,386
STATE TOTAL	30,122,498	1,330,073,560	3,608,395,125	393,682,561	404,982,732	4,407,060,414

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
CAPITAL PROJECTS FUNDS - REVENUES**

	1.97	1.98	1.99	1.100	1.101
DISTRICT	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	SALE OF BONDS	CERTIFICATES OF PARTICIPATION	PROCEEDS FROM SALE OF CAPITAL ASSETS	OTHER FINANCING SOURCES
ALACHUA	39,374,620	0	0	0	0
BAKER	2,894,813	0	0	0	0
BAY	49,691,828	0	50,936,049	0	0
BRADFORD	3,099,964	0	0	0	1,700,000
BREVARD	127,863,820	6,190,145	194,345,000	27,438	137,886
BROWARD	405,616,144	0	286,319,835	217,079	2,927,956
CALHOUN	821,883	0	0	0	0
CHARLOTTE	54,455,237	0	0	1,983,341	0
CITRUS	32,028,814	0	0	0	0
CLAY	83,227,710	0	0	0	0
COLLIER	228,528,809	0	223,000,000	0	0
COLUMBIA	9,350,228	0	0	0	400,000
DADE	542,495,525	174,779,877	535,701,386	0	167,527,324
DESOTO	3,305,350	0	0	0	0
DIXIE	1,591,906	0	0	0	0
DUVAL	150,997,502	0	0	25,000	0
ESCAMBIA	66,996,177	0	0	0	2,056
FLAGLER	75,948,571	0	0	0	0
FRANKLIN	19,291,193	0	0	0	19,550,560
GADSDEN	13,837,052	0	0	0	375,370
GILCHRIST	1,711,291	0	0	0	0
GLADES	2,669,844	0	0	0	96,379
GULF	2,211,627	0	0	0	0
HAMILTON	2,204,808	0	0	0	0
HARDEE	5,625,258	0	0	0	300,000
HENDRY	8,355,934	0	0	0	0
HERNANDO	71,425,418	44,466,358	0	0	0
HIGHLANDS	15,997,037	0	45,000,000	0	0
HILLSBOROUGH	370,544,782	0	85,000,000	326,603	0
HOLMES	760,305	0	0	0	0
INDIAN RIVER	52,312,544	0	0	0	0
JACKSON	5,180,582	0	0	0	0
JEFFERSON	1,815,743	0	0	0	526,406
LAFAYETTE	1,125,229	0	0	0	0
LAKE	83,071,258	0	80,994,179	0	0
LEE	321,415,575	0	0	0	3,451,257
LEON	71,658,193	0	0	0	0
LEVY	7,045,063	0	0	0	0
LIBERTY	961,592	0	0	0	0
MADISON	1,228,210	0	0	0	0
MANATEE	122,585,980	1,584,077	61,519,000	0	0
MARION	95,810,574	0	56,698,279	0	0
MARTIN	57,969,509	0	0	0	183,453
MONROE	30,239,503	19,400,000	0	0	2,372,888
NASSAU	26,514,133	0	0	0	0
OKALOOSA	47,621,549	0	68,359,959	0	1,164,163
OKEECHOBEE	8,753,293	0	0	0	0
ORANGE	528,168,472	0	271,057,000	0	16,018,000
OSCEOLA	101,390,814	83,976,748	0	0	6,134,615
PALM BEACH	488,901,858	0	400,732,873	1,596,599	1,784,234
PASCO	155,093,658	91,896,392	0	0	0
PINELLAS	172,873,731	0	0	0	0
POLK	195,294,332	0	0	245,985	0
PUTNAM	10,327,577	0	0	5,100	0
ST. JOHNS	99,609,323	520,000	145,000,000	0	0
ST. LUCIE	129,829,889	0	18,765,365	46,064	2,723,630
SANTA ROSA	30,420,442	281,285	0	0	1,187,634
SARASOTA	176,288,832	0	0	5,065,250	0
SEMINOLE	112,414,926	0	0	0	0
SUMTER	12,063,250	0	0	0	0
SUWANNEE	7,087,259	0	0	0	6,070,000
TAYLOR	3,018,459	0	0	0	0
UNION	2,553,531	0	0	0	0
VOLUSIA	166,341,452	0	101,591,923	2,500	125,378
WAKULLA	6,578,741	0	0	0	0
WALTON	30,159,429	0	0	39,499	0
WASHINGTON	2,547,978	0	0	0	0
STATE TOTAL	5,759,195,933	423,094,882	2,625,020,848	9,580,458	234,759,189

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
CAPITAL PROJECTS FUNDS - REVENUES**

DISTRICT	1.102 TRANSFERS IN	1.103 TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	1.104 BEGINNING FUND BALANCES	1.105 ADJUSTMENTS	1.106 TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	200,000	200,000	35,288,342	0	74,862,962
BAKER	0	0	3,184,627	0	6,079,440
BAY	160,000	51,096,049	36,216,113	1,411,973	138,415,964
BRADFORD	0	1,700,000	2,419,229	0	7,219,193
BREVARD	29,260,000	229,960,468	165,720,877	0	523,545,166
BROWARD	4,500,000	293,964,870	890,226,441	0	1,589,807,455
CALHOUN	200,000	200,000	437,282	0	1,459,165
CHARLOTTE	5,248,701	7,232,042	36,847,345	0	98,534,624
CITRUS	0	0	26,175,373	0	58,204,187
CLAY	37,392	37,392	20,801,610	(991,568)	103,075,144
COLLIER	0	223,000,000	81,163,901	0	532,692,710
COLUMBIA	0	400,000	1,195,417	0	10,945,644
DADE	100,903,345	978,911,932	963,568,764	0	2,484,976,221
DESOTO	2,385,023	2,385,023	2,789,943	0	8,480,316
DIXIE	0	0	518,799	(54,881)	2,055,823
DUVAL	34,210	59,210	161,173,667	0	312,230,379
ESCAMBIA	0	2,056	79,594,031	0	146,592,264
FLAGLER	9,770,535	9,770,535	52,050,180	0	137,769,286
FRANKLIN	0	19,550,560	16,421,413	0	55,263,165
GADSDEN	0	375,370	2,118,576	3,163,127	19,494,126
GILCHRIST	0	0	586,975	0	2,298,266
GLADES	0	96,379	2,196,350	(127,763)	4,834,809
GULF	0	0	919,269	0	3,130,896
HAMILTON	0	0	135,825	33,691	2,374,323
HARDEE	206,743	506,743	(378,952)	0	5,753,049
HENDRY	0	0	5,483,531	83,210	13,922,675
HERNANDO	0	44,466,358	143,834,166	1,310,578	261,036,520
HIGHLANDS	0	45,000,000	7,799,840	0	68,796,877
HILLSBOROUGH	648,356	85,974,959	434,260,208	0	890,779,949
HOLMES	886,861	886,861	1,031,629	0	2,678,795
INDIAN RIVER	0	0	90,875,688	0	143,188,231
JACKSON	0	0	3,632,104	848,359	9,661,046
JEFFERSON	13,678	540,084	951,546	0	3,307,373
LAFAYETTE	0	0	465,570	0	1,590,800
LAKE	0	80,994,179	141,613,668	0	305,679,105
LEE	0	3,451,257	343,241,797	(798,205)	667,310,424
LEON	0	0	121,823,051	0	193,481,244
LEVY	622,800	622,800	7,675,104	0	15,342,968
LIBERTY	0	0	78,603	0	1,040,195
MADISON	0	0	479,363	(16,397)	1,691,176
MANATEE	9,492,047	72,595,123	166,048,990	(599,712)	360,630,381
MARION	190	56,698,470	92,922,908	0	245,431,951
MARTIN	0	183,453	72,152,902	0	130,305,864
MONROE	0	21,772,888	64,813,923	0	116,826,314
NASSAU	0	0	12,329,165	0	38,843,298
OKALOOSA	402,128	69,926,250	28,817,459	0	146,365,258
OKEECHOBEE	0	0	3,853,165	(1,173)	12,605,285
ORANGE	1,226	287,076,226	680,330,093	0	1,495,574,791
OSCEOLA	7,383,918	97,495,281	149,663,659	0	348,549,754
PALM BEACH	0	404,113,706	435,920,726	2,158,201	1,331,094,491
PASCO	333,465	92,229,857	151,125,993	0	398,449,509
PINELLAS	0	0	222,175,171	0	395,048,903
POLK	0	245,985	196,033,396	0	391,573,713
PUTNAM	0	5,100	6,503,667	0	16,836,344
ST. JOHNS	0	145,520,000	42,127,662	0	287,256,985
ST. LUCIE	1,686,991	23,222,050	206,283,952	0	359,335,890
SANTA ROSA	0	1,468,919	31,767,357	374,161	64,030,879
SARASOTA	0	5,065,250	68,800,372	0	250,154,454
SEMINOLE	0	0	100,592,891	0	213,007,817
SUMTER	0	0	20,683,510	0	32,746,760
SUWANNEE	360,676	6,430,676	2,623,328	0	16,141,263
TAYLOR	55,155	55,155	170,683	0	3,244,297
UNION	9,696	9,696	530,480	43	3,093,750
VOLUSIA	0	101,719,801	318,730,202	0	586,791,455
WAKULLA	500,000	500,000	2,153,380	0	9,232,120
WALTON	0	39,499	16,982,140	124,986	47,306,053
WASHINGTON	0	0	2,859,585	0	5,407,562
STATE TOTAL	175,303,136	3,467,758,512	6,981,614,024	6,918,630	16,215,487,096

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
PERMANENT FUND - REVENUES**

1.107

1.108

1.109

1.110

1.111

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	919	919
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	7,641	7,641
POLK	0	0	0	0	0
PUTNAM	0	0	0	7,796	7,796
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	0	0	16,356	16,356

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
PERMANENT FUND - REVENUES**

1.112

1.113

1.114

1.115

DISTRICT	OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	0	0	0
CALHOUN	0	0	0	0
CHARLOTTE	0	17,284	0	18,203
CITRUS	0	0	0	0
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	0	0	0
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	0	0	0	0
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	0	0
HOLMES	0	0	0	0
INDIAN RIVER	0	0	0	0
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	0	0	0
LEON	0	0	0	0
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	0	0
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	0	0
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	0	0	0
OSCEOLA	0	0	0	0
PALM BEACH	0	0	0	0
PASCO	0	0	0	0
PINELLAS	0	150,165	0	157,805
POLK	0	0	0	0
PUTNAM	0	140,021	0	147,817
ST. JOHNS	0	0	0	0
ST. LUCIE	0	0	0	0
SANTA ROSA	0	0	0	0
SARASOTA	0	0	0	0
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	0	307,470	0	323,825

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ALL GOVERNMENTAL FUND TYPES

EXPENDITURES

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**2006-2007 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.1	2.2	2.3	2.4	2.5
DISTRICT	GOV'T FUNDS INSTRUCTION	GOV'T FUNDS PUPIL PERSONNEL SERVICES	GOV'T FUNDS INSTRUCTIONAL MEDIA SERVICES	GOV'T FUNDS INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	GOV'T FUNDS INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	125,233,495	14,914,367	4,979,846	10,705,726	4,554,918
BAKER	20,013,851	2,185,110	573,947	1,277,685	262,843
BAY	131,919,819	8,485,228	4,064,785	5,674,371	3,646,972
BRADFORD	17,913,788	1,241,321	405,419	721,848	230,340
BREVARD	355,086,147	20,884,173	8,984,988	20,822,012	5,583,892
BROWARD	1,332,848,441	115,154,144	31,167,718	57,411,390	23,602,003
CALHOUN	10,836,335	592,122	401,011	1,182,494	229,317
CHARLOTTE	83,607,133	9,296,801	2,270,331	6,422,716	1,846,595
CITRUS	72,000,004	5,689,524	2,175,823	5,071,518	1,074,293
CLAY	162,562,116	13,145,176	5,479,776	4,571,146	3,119,101
COLLIER	248,902,100	17,559,508	5,094,625	11,229,511	6,985,345
COLUMBIA	46,997,370	5,281,390	1,248,391	1,586,715	1,444,480
DADE	1,988,872,964	160,204,672	48,541,102	74,537,956	39,487,859
DESOTO	25,803,642	2,302,353	565,824	2,288,520	142,969
DIXIE	10,018,898	752,416	83,788	934,279	246,449
DUVAL	593,152,443	57,776,110	16,732,418	21,049,293	33,652,788
ESCAMBIA	194,003,980	17,744,031	5,866,894	11,518,924	7,407,788
FLAGLER	61,135,463	6,704,069	1,044,432	526,396	980,375
FRANKLIN	8,629,255	245,598	236,949	25,311	88,816
GADSDEN	29,258,803	3,508,793	991,500	2,624,891	2,652,109
GILCHRIST	13,269,209	1,181,628	357,584	569,884	130,037
GLADES	6,442,010	725,556	260,765	415,386	157,629
GULF	10,112,321	847,946	344,954	360,755	285,467
HAMILTON	9,272,395	1,033,598	204,008	913,202	179,831
HARDEE	23,945,495	2,808,582	744,952	792,300	997,782
HENDRY	37,414,704	3,318,814	1,104,827	1,353,854	555,884
HERNANDO	97,690,359	8,649,355	2,087,854	3,566,349	1,786,532
HIGHLANDS	58,393,500	6,046,281	1,497,965	2,668,244	1,635,045
HILLSBOROUGH	924,277,854	74,626,398	26,001,405	40,637,228	28,450,771
HOLMES	15,006,546	652,429	573,502	883,935	35,137
INDIAN RIVER	82,217,542	5,089,363	2,065,433	6,202,351	1,196,658
JACKSON	32,769,567	3,342,035	784,627	2,250,835	420,845
JEFFERSON	6,974,798	485,173	189,006	538,609	270,457
LAFAYETTE	4,775,539	484,812	131,115	665,634	143,689
LAKE	183,588,977	14,005,254	3,613,327	6,577,283	7,175,881
LEE	381,370,770	26,156,154	6,935,178	18,574,976	7,351,042
LEON	154,691,605	12,884,629	4,481,848	16,952,195	2,858,274
LEVY	27,770,178	2,311,844	918,512	1,533,561	471,696
LIBERTY	8,112,741	255,854	134,935	567,080	191,246
MADISON	12,533,505	999,069	408,650	1,650,168	661,174
MANATEE	217,521,038	17,165,734	4,568,844	9,524,480	5,773,705
MARION	190,279,970	21,471,163	5,211,569	6,918,098	6,138,389
MARTIN	91,821,980	8,600,273	2,509,836	3,383,843	1,295,385
MONROE	57,230,347	5,251,586	873,615	3,334,201	1,005,696
NASSAU	47,370,177	3,536,288	1,704,507	2,444,053	842,744
OKALOOSA	160,482,903	7,674,458	3,343,972	7,967,179	812,289
OKEECHOBEE	31,499,684	2,775,485	674,923	1,755,409	693,069
ORANGE	834,423,084	49,674,258	18,682,223	82,407,177	29,112,309
OSCEOLA	228,926,351	20,467,855	5,083,212	21,798,585	4,624,539
PALM BEACH	903,462,030	54,529,340	17,687,095	51,879,173	29,553,767
PASCO	298,891,424	26,420,325	9,299,160	9,242,792	9,487,305
PINELLAS	567,084,950	41,191,975	13,507,301	34,548,963	7,149,707
POLK	463,201,239	28,490,378	11,222,827	18,223,342	8,734,203
PUTNAM	56,556,074	4,604,976	2,162,887	4,220,446	445,332
ST. JOHNS	120,173,739	13,063,237	3,916,676	4,587,744	2,367,221
ST. LUCIE	163,615,125	15,311,547	4,728,399	10,012,698	3,086,237
SANTA ROSA	111,379,208	8,974,697	2,907,050	4,915,553	1,661,794
SARASOTA	256,946,940	28,948,930	6,053,112	8,469,582	9,531,003
SEMINOLE	316,204,324	22,162,319	6,934,501	6,748,006	5,831,351
SUMTER	38,704,718	2,204,310	963,890	2,027,752	837,846
SUWANNEE	26,419,435	1,873,591	650,744	641,845	1,115,748
TAYLOR	17,126,733	1,704,269	325,839	704,950	457,882
UNION	10,356,792	730,759	234,273	348,288	128,577
VOLUSIA	318,681,634	25,937,723	7,465,491	15,476,061	8,735,288
WAKULLA	21,118,955	2,125,047	534,689	1,329,433	110,802
WALTON	36,062,348	2,086,629	1,186,027	2,115,791	924,406
WASHINGTON	22,400,784	2,374,007	619,748	769,082	223,675
STATE TOTAL	13,217,367,648	1,048,922,839	326,802,424	663,651,057	332,874,598

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.6	2.7	2.8	2.9	2.10	2.11
DISTRICT	GOV'T FUNDS INSTRUCTION RELATED TECHNOLOGY	GOV'T FUNDS TOTAL INSTRUCTIONAL SUPPORT SERVICES	GOV'T FUNDS SCHOOL BOARD	GOV'T FUNDS GENERAL ADMINISTRATION	GOV'T FUNDS SCHOOL ADMINISTRATION	GOV'T FUNDS FACILITIES ACQUISITION AND CONSTRUCTION (NON- CAPITALIZED)
ALACHUA	2,783,018	37,937,876	619,803	1,255,611	12,630,937	751,385
BAKER	264,711	4,564,295	351,188	451,931	1,844,635	452,490
BAY	456,808	22,328,165	628,409	1,112,401	13,555,962	619,669
BRADFORD	112,530	2,711,458	261,875	382,551	2,574,898	0
BREVARD	6,009,867	62,284,933	768,377	3,160,168	36,497,874	1,405,851
BROWARD	20,175,201	247,510,457	2,691,419	16,487,800	127,026,626	2,174,330
CALHOUN	379,286	2,784,231	274,287	329,450	707,395	36,317
CHARLOTTE	436,329	20,272,772	688,739	581,093	8,726,412	54,708,932
CITRUS	1,249,396	15,260,553	978,611	819,990	8,468,061	516,402
CLAY	824,859	27,140,057	668,280	1,200,538	13,715,671	2,151,580
COLLIER	2,317,632	43,186,620	1,268,979	2,155,914	24,444,072	784,983
COLUMBIA	453,742	10,014,718	578,560	936,950	3,858,861	7,896
DADE	34,878,399	357,649,989	6,579,208	17,607,170	177,428,493	3,159,903
DESOTO	236,074	5,535,740	231,836	481,243	2,318,631	3,087
DIXIE	311,311	2,328,243	240,969	277,525	1,049,305	5,531
DUVAL	10,679,283	139,889,893	1,983,823	6,794,349	55,664,936	1,820,421
ESCAMBIA	2,777,316	45,314,952	1,062,728	1,360,405	15,900,390	14,779,503
FLAGLER	376,693	9,631,965	407,039	939,233	5,051,897	225,054
FRANKLIN	47,911	644,584	281,946	305,202	528,701	1,175
GADSDEN	99,072	9,876,365	453,809	1,248,834	3,410,466	75,829
GILCHRIST	183,336	2,422,469	233,436	306,991	1,250,915	214,546
GLADES	86,233	1,645,568	314,413	220,563	596,630	2,795
GULF	157,433	1,996,554	175,626	573,994	1,226,687	0
HAMILTON	56,528	2,387,168	242,130	832,762	844,690	26,339
HARDEE	648,890	5,992,506	431,683	643,327	2,070,701	0
HENDRY	114,715	6,448,094	966,430	945,716	3,439,464	2,838,054
HERNANDO	1,424,538	17,514,628	514,758	803,195	9,179,242	834,393
HIGHLANDS	800,444	12,647,979	456,723	769,103	5,893,258	0
HILLSBOROUGH	19,306,029	189,021,831	1,165,898	15,907,031	86,623,404	2,233,553
HOLMES	244,045	2,389,049	163,700	266,619	1,754,125	35,909
INDIAN RIVER	591,406	15,145,211	1,060,145	826,634	8,851,298	789,583
JACKSON	885,429	7,683,770	299,575	469,794	3,634,063	239,484
JEFFERSON	137,163	1,620,409	220,826	350,131	725,942	4,288
LAFAYETTE	89,384	1,514,634	234,240	247,491	406,140	3,109
LAKE	2,267,854	33,639,599	591,518	1,291,510	16,351,813	126,931
LEE	3,895,081	62,912,432	888,663	4,525,851	39,277,753	6,125,112
LEON	2,420,520	39,597,465	1,007,942	2,662,074	15,020,016	527,213
LEVY	263,525	5,499,138	241,760	1,210,187	3,095,158	134,052
LIBERTY	55,479	1,204,594	228,437	348,263	567,285	37,185
MADISON	149,114	3,868,175	325,419	290,849	1,530,400	0
MANATEE	249,613	37,282,377	1,273,375	2,346,621	21,381,426	1,693,266
MARION	2,270,949	42,010,169	833,915	2,228,249	17,387,164	1,074,771
MARTIN	1,179,754	16,969,091	908,266	1,095,253	9,003,542	715,110
MONROE	1,250,066	11,715,164	783,372	1,156,766	5,645,645	26,207
NASSAU	749,486	9,277,078	419,655	823,746	4,957,987	154,999
OKALOOSA	751,740	20,549,638	4,462,498	693,475	16,010,143	227,221
OKEECHOBEE	362,492	6,261,377	329,856	1,830,986	3,226,359	40,778
ORANGE	12,859,109	192,735,075	2,190,448	7,885,933	90,552,866	13,817,460
OSCEOLA	3,884,887	55,859,079	1,823,258	2,186,576	19,189,405	5,751,764
PALM BEACH	5,210,051	158,859,426	4,947,735	8,794,054	93,995,383	904,468
PASCO	5,740,027	60,189,609	2,196,541	2,616,659	31,362,443	3,204,000
PINELLAS	429,016	96,826,961	2,393,305	8,976,774	57,660,319	1,117,757
POLK	3,830,677	70,501,428	2,222,214	4,526,227	38,625,997	5,457,137
PUTNAM	0	11,433,641	1,165,478	823,211	6,035,532	17,245
ST. JOHNS	2,842,737	26,777,614	870,942	724,347	12,402,502	2,743,317
ST. LUCIE	344,747	33,483,629	651,161	2,753,545	17,516,764	1,250,155
SANTA ROSA	1,694,323	20,153,417	455,396	869,184	12,422,881	66,384
SARASOTA	6,071,627	59,074,254	969,522	3,353,244	18,271,940	248,204
SEMINOLE	3,224,073	44,900,250	1,645,877	2,541,799	32,416,922	412,461
SUMTER	465,920	6,499,718	316,376	650,127	2,843,861	329,019
SUWANNEE	38,795	4,320,724	249,036	799,121	2,990,596	289,714
TAYLOR	477,725	3,670,665	226,502	498,154	1,794,001	300,216
UNION	56,021	1,497,918	211,654	332,369	818,887	309,484
VOLUSIA	3,044,624	60,659,187	442,055	3,632,143	39,997,812	964,961
WAKULLA	245,242	4,345,213	272,153	692,599	1,473,002	113,996
WALTON	216,547	6,529,400	405,384	357,911	3,908,652	22,763
WASHINGTON	433,143	4,419,655	230,088	445,212	2,804,093	0
STATE TOTAL	176,569,975	2,548,820,896	63,679,269	155,014,728	1,282,439,331	139,105,741

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.12	2.13	2.14	2.15	2.16	2.17
DISTRICT	GOVT FUNDS					
	GOV'T FUNDS FISCAL SERVICES	GOV'T FUNDS FOOD SERVICES	GOV'T FUNDS CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	GOV'T FUNDS OPERATION OF PLANT	GOV'T FUNDS MAINTENANCE OF PLANT
ALACHUA	1,438,255	11,490,024	3,121,820	10,485,123	22,660,424	4,827,625
BAKER	570,229	1,914,100	837,428	2,186,813	3,531,232	874,308
BAY	1,681,817	11,713,417	1,397,830	8,661,904	16,843,631	5,303,137
BRADFORD	285,704	1,578,878	376,061	1,443,276	2,612,548	969,648
BREVARD	2,140,880	26,050,370	8,468,401	20,504,734	56,223,227	8,424,174
BROWARD	9,489,566	83,660,898	73,588,164	83,444,341	182,291,729	59,853,303
CALHOUN	397,375	1,172,139	389	1,005,517	1,108,353	354,592
CHARLOTTE	1,502,157	7,998,568	3,607,554	6,886,309	12,510,205	3,888,296
CITRUS	828,378	5,557,920	2,284,321	8,622,858	9,721,698	3,097,383
CLAY	681,782	11,090,048	3,488,801	11,816,963	17,983,452	5,473,810
COLLIER	1,774,951	17,762,251	7,744,616	21,161,778	37,285,048	22,213,567
COLUMBIA	367,499	4,015,515	974,840	4,982,062	6,347,766	2,067,666
DADE	19,940,463	136,856,154	67,325,264	91,747,966	302,439,200	118,115,417
DESOTO	561,546	2,295,898	678,455	1,887,895	3,534,500	1,800,606
DIXIE	454,756	1,116,137	67,463	1,221,505	2,024,646	284,257
DUVAL	5,775,913	44,926,025	19,908,838	47,132,625	60,120,255	31,854,999
ESCAMBIA	2,255,801	18,687,353	4,012,917	15,868,321	27,282,271	12,293,035
FLAGLER	922,938	4,358,654	821,984	5,195,103	8,968,065	2,400,713
FRANKLIN	326,620	677,517	335,267	625,345	946,244	241,942
GADSDEN	508,177	3,743,060	496,227	3,604,211	5,192,843	1,566,884
GILCHRIST	312,061	1,509,199	376,052	1,072,137	2,400,657	812,295
GLADES	197,826	689,509	30,245	510,306	1,131,017	2,567,472
GULF	240,407	816,603	162,050	1,049,086	1,649,131	752,644
HAMILTON	291,875	1,136,632	102,688	980,202	1,414,178	326,711
HARDEE	463,895	2,621,308	336,161	2,298,469	4,100,679	1,985,810
HENDRY	723,816	3,907,697	597,182	2,806,695	5,770,389	1,272,869
HERNANDO	807,686	7,405,207	1,760,556	8,521,112	13,676,296	4,572,314
HIGHLANDS	790,610	6,509,530	2,637,854	5,338,840	9,657,726	2,205,222
HILLSBOROUGH	7,724,932	85,912,447	16,980,017	63,083,849	101,413,754	28,169,021
HOLMES	297,863	1,572,660	791,876	1,285,378	2,686,447	776,901
INDIAN RIVER	1,307,371	7,895,354	2,570,842	5,174,511	14,029,915	3,827,453
JACKSON	364,887	3,603,310	453,207	3,012,265	4,704,300	1,948,131
JEFFERSON	273,894	689,514	18,717	985,421	1,123,105	452,399
LAFAJETTE	195,857	449,994	1,914	566,590	639,436	340,607
LAKE	2,098,246	14,111,709	4,537,733	16,027,027	21,920,610	6,694,281
LEE	3,881,913	30,150,633	7,794,367	44,478,650	65,724,126	15,084,733
LEON	2,034,579	9,430,655	6,721,833	10,382,300	19,565,886	8,282,096
LEVY	457,654	2,562,140	395,337	3,702,187	3,658,666	1,002,269
LIBERTY	235,969	764,104	7,570	676,491	1,035,423	195,755
MADISON	347,439	1,323,548	241,586	1,674,131	2,695,550	304,533
MANATEE	2,119,979	16,229,804	11,126,628	13,092,317	27,955,787	10,122,396
MARION	2,636,470	17,353,436	4,558,678	22,463,825	23,842,434	10,359,939
MARTIN	805,616	7,033,623	3,079,037	6,682,415	14,260,919	3,100,833
MONROE	1,201,603	3,694,261	1,272,713	4,261,700	9,073,249	2,905,631
NASSAU	506,124	4,318,668	478,861	4,298,576	7,440,727	2,655,125
OKALOOSA	1,587,817	10,383,818	2,732,853	10,547,670	14,160,777	6,193,654
OKEECHOBEE	414,133	3,067,965	238,447	2,648,373	3,782,574	1,102,241
ORANGE	6,395,335	59,131,847	20,835,184	63,974,256	91,470,676	41,584,094
OSCEOLA	1,870,512	20,563,324	6,470,672	17,014,402	27,710,926	7,809,981
PALM BEACH	4,841,298	57,626,166	14,425,421	46,458,265	131,471,203	42,657,863
PASCO	2,300,184	27,918,172	7,191,058	25,471,694	39,315,801	12,349,335
PINELLAS	4,449,910	38,299,052	14,069,680	47,651,699	87,233,296	23,438,601
POLK	2,630,230	35,700,734	13,492,833	30,225,978	47,461,702	24,954,669
PUTNAM	598,391	5,874,891	1,330,546	5,846,446	7,975,755	2,896,613
ST. JOHNS	1,627,536	8,519,479	3,054,051	9,734,120	18,137,880	6,515,624
ST. LUCIE	1,599,265	16,727,054	3,847,827	20,398,598	29,583,851	8,663,212
SANTA ROSA	1,182,813	9,997,849	2,499,274	12,757,552	14,112,702	4,856,425
SARASOTA	2,154,917	15,491,356	6,990,947	18,056,460	34,067,841	15,146,073
SEMINOLE	2,021,072	25,674,754	3,759,894	24,093,287	42,658,823	10,404,747
SUMTER	482,455	3,562,858	698,913	2,804,748	4,002,953	2,300,504
SUWANNEE	427,872	2,386,130	725,567	2,492,919	3,104,656	1,484,739
TAYLOR	355,122	1,503,785	323,188	1,910,621	3,120,887	491,008
UNION	358,194	898,460	67,049	685,246	1,607,847	487,365
VOLUSIA	3,035,241	23,161,061	6,418,891	17,951,781	42,560,796	15,346,717
WAKULLA	379,025	1,854,247	616,669	2,546,767	3,689,429	996,839
WALTON	350,164	2,863,464	962,741	3,226,069	6,585,135	1,338,219
WASHINGTON	485,105	1,857,202	302,669	2,189,545	2,173,162	1,032,355
STATE TOTAL	121,769,970	1,001,420,139	377,624,718	941,595,625	1,797,186,416	628,673,680

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.18	2.19	2.20	2.21	2.22	2.23
DISTRICT	GOV'T FUNDS ADMINISTRATIVE TECHNOLOGY SERVICES	GOV'T FUNDS TOTAL GENERAL SUPPORT SERVICES	GOV'T FUNDS TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	GOV'T FUNDS COMMUNITY SERVICES	GOV'T FUNDS TOTAL CURRENT EXPENDITURES	GOV'T FUNDS CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	1,181,564	70,462,572	233,633,943	3,200,894	236,834,836	30,819,270
BAKER	341,840	13,356,193	37,934,340	208,226	38,142,565	2,906,180
BAY	3,155,724	64,673,902	218,921,885	1,801,245	220,723,131	39,495,642
BRADFORD	255,332	10,740,771	31,366,017	83,188	31,449,205	3,532,668
BREVARD	2,927,226	166,571,284	583,942,363	546,731	584,489,094	196,061,459
BROWARD	21,958,828	662,667,005	2,243,025,903	23,597,071	2,266,622,974	495,791,337
CALHOUN	21,685	5,407,498	19,028,064	81,672	19,109,736	1,115,356
CHARLOTTE	1,260,060	102,358,324	206,238,229	917,785	207,156,013	32,083,438
CITRUS	1,630,698	42,526,320	129,786,877	973,666	130,760,544	26,136,254
CLAY	1,682,255	69,953,180	259,655,354	456,080	260,111,434	40,036,765
COLLIER	2,647,783	139,243,943	431,332,664	305	431,332,969	221,100,842
COLUMBIA	404,721	24,542,336	81,554,423	381,625	81,936,048	6,429,577
DADE	1,452,539	942,651,776	3,289,174,729	41,937,334	3,331,112,063	1,057,998,244
DESOTO	763,083	14,556,782	45,896,163	16,827	45,912,991	1,530,300
DIXIE	47,294	6,789,388	19,136,529	0	19,136,529	1,468,124
DUVAL	7,050,447	283,032,631	1,016,074,967	738,749	1,016,813,716	112,736,615
ESCAMBIA	3,143,570	116,646,293	355,965,225	709,533	356,674,758	46,013,850
FLAGLER	436,000	29,726,680	100,494,108	3,452,735	103,946,843	41,997,277
FRANKLIN	37,211	4,307,170	13,581,008	0	13,581,008	23,320,828
GADSDEN	457,900	20,758,241	59,893,409	413,952	60,307,361	17,962,046
GILCHRIST	9,791	8,498,079	24,189,757	44,784	24,234,541	1,288,910
GLADES	48,469	6,309,245	14,396,824	0	14,396,824	3,828,474
GULF	0	6,646,228	18,755,103	0	18,755,103	1,432,852
HAMILTON	19,936	6,218,143	17,877,705	129,477	18,007,182	1,270,743
HARDEE	280,485	15,232,519	45,170,520	83,506	45,254,026	1,796,543
HENDRY	999,467	24,267,778	68,130,576	312	68,130,888	4,769,374
HERNANDO	1,319,658	49,394,417	164,599,404	130,559	164,729,963	66,415,812
HIGHLANDS	186,231	34,445,097	105,486,575	600,633	106,087,208	18,702,381
HILLSBOROUGH	488,733	409,702,639	1,523,002,324	76,567,439	1,599,569,764	249,478,413
HOLMES	0	9,631,479	27,027,074	876	27,027,950	689,279
INDIAN RIVER	1,907,800	48,240,907	145,603,660	1,011,588	146,615,248	40,822,179
JACKSON	472,515	19,201,530	59,654,867	75,521	59,730,388	6,879,306
JEFFERSON	72,299	4,916,537	13,511,743	11,015	13,522,758	2,188,320
LAFAYETTE	84,962	3,170,342	9,460,515	0	9,460,515	1,138,072
LAKE	443,920	84,195,299	301,423,875	704,461	302,128,336	126,899,955
LEE	3,717,669	221,649,471	665,932,673	7,535,488	673,468,161	282,060,755
LEON	4,475,697	80,110,292	274,399,362	4,406,503	278,805,865	69,643,748
LEVY	532,256	16,991,666	50,260,982	5,551	50,266,533	7,965,172
LIBERTY	269,508	4,365,990	13,683,325	331,760	14,015,085	1,126,021
MADISON	371,253	9,104,708	25,506,388	273,950	25,780,337	1,281,599
MANATEE	3,941,371	111,282,971	366,086,386	103,855	366,190,242	195,561,773
MARION	3,715,664	106,454,546	338,744,684	2,926,497	341,671,182	80,740,802
MARTIN	541,725	47,226,341	156,017,413	2,697,669	158,715,081	36,669,354
MONROE	381,662	30,402,808	99,348,319	1,041,368	100,389,687	64,466,203
NASSAU	750,881	26,805,348	83,452,604	160,495	83,613,098	10,578,264
OKALOOSA	3,012,129	70,012,056	251,044,598	1,640,325	252,684,922	28,324,949
OKEECHOBEE	539,711	17,221,423	54,982,483	278,680	55,261,163	7,227,126
ORANGE	16,441,356	414,279,456	1,441,437,615	10,674,463	1,452,112,078	429,486,626
OSCEOLA	2,860,025	113,250,843	398,036,273	3,397,490	401,433,764	90,342,428
PALM BEACH	5,121,887	411,243,743	1,473,565,199	27,703,276	1,501,268,476	511,053,984
PASCO	2,815,871	156,741,758	515,822,791	764,654	516,587,445	210,804,225
PINELLAS	5,087,415	290,377,808	954,289,719	1,691,895	955,981,615	115,026,429
POLK	4,628,998	209,926,719	743,629,386	821,059	744,450,445	172,238,666
PUTNAM	285,913	32,850,021	100,839,736	9,317	100,849,053	9,568,642
ST. JOHNS	688,400	65,018,199	211,969,551	3,026,864	214,996,415	124,990,593
ST. LUCIE	2,232,466	105,223,898	302,322,651	274,234	302,596,885	176,238,250
SANTA ROSA	940,722	60,161,181	191,693,806	1,690,964	193,384,770	30,662,140
SARASOTA	2,035,824	116,786,328	432,807,522	1,283,031	434,090,553	94,625,280
SEMINOLE	4,373,269	150,002,905	511,107,479	1,767,887	512,875,366	95,082,933
SUMTER	306,683	18,298,495	63,502,930	861	63,503,792	8,897,139
SUWANNEE	8,792	14,959,142	45,699,300	46,415	45,745,715	2,618,554
TAYLOR	139,663	10,663,147	31,460,545	220,941	31,681,486	1,105,099
UNION	210,287	5,986,842	17,841,552	259,083	18,100,634	1,405,955
VOLUSIA	5,786,347	159,297,805	538,638,626	4,604,987	543,243,613	172,864,969
WAKULLA	10,143	12,644,870	38,109,039	4,606	38,113,644	6,031,309
WALTON	204,360	20,224,862	62,816,610	426,510	63,243,120	13,026,372
WASHINGTON	173,447	11,692,878	38,513,318	555,268	39,068,586	3,471,176
STATE TOTAL	133,791,420	6,642,301,048	22,408,489,587	239,503,735	22,647,993,323	5,981,323,220

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.24	2.25	2.26	2.27	2.28	2.29
DISTRICT	GOV'T FUNDS DEBT SERVICE	GOV'T FUNDS TOTAL EXPENDITURES	GOV'T FUNDS OTHER FINANCING USES	GOV'T FUNDS TRANSFERS OUT	GOV'T FUNDS ENDING FUND BALANCES	GOV'T FUNDS TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BAL
ALACHUA	16,206,805	283,860,911	0	5,841,470	64,409,911	354,112,292
BAKER	965,915	42,014,661	0	702,614	7,741,543	50,458,817
BAY	15,802,703	276,021,476	6,616,143	15,588,818	93,995,470	392,221,908
BRADFORD	134,970	35,116,843	0	0	6,286,759	41,403,601
BREVARD	32,648,127	813,198,681	39,575,430	56,244,054	327,924,961	1,236,943,125
BROWARD	199,007,830	2,961,422,141	0	230,278,957	1,009,512,892	4,201,213,991
CALHOUN	0	20,225,092	0	570,000	5,797,846	26,592,938
CHARLOTTE	4,065,235	243,304,687	0	28,052,770	107,799,261	379,156,718
CITRUS	546,165	157,442,963	0	3,126,662	41,632,424	202,202,048
CLAY	5,970,273	306,118,472	0	7,153,334	96,043,805	409,315,611
COLLIER	34,966,771	687,400,582	0	68,718,555	316,378,210	1,072,497,347
COLUMBIA	1,696,340	90,061,964	0	0	11,256,619	101,318,583
DADE	399,889,930	4,789,000,236	11,300,292	549,922,123	1,103,536,070	6,453,758,721
DESOTO	419,955	47,863,246	0	3,007,672	14,854,405	65,725,323
DIXIE	67,234	20,671,888	0	0	2,029,308	22,701,195
DUVAL	30,609,968	1,160,160,299	0	35,176,628	335,845,209	1,531,182,136
ESCAMBIA	7,934,280	410,622,887	0	14,218,508	149,761,714	574,603,109
FLAGLER	19,756,168	165,700,288	0	18,256,992	71,470,081	255,427,361
FRANKLIN	750,620	37,652,457	0	454,000	31,633,066	69,739,523
GADSDEN	2,381,588	80,650,995	0	376,073	2,376,014	83,294,083
GILCHRIST	396,801	25,920,252	0	528,417	1,866,656	28,315,324
GLADES	921,849	19,147,147	0	252,788	3,944,517	23,344,453
GULF	324,817	20,512,772	0	1,158,674	3,438,250	25,109,696
HAMILTON	55,758	19,333,683	0	237,031	3,290,753	22,861,466
HARDEE	3,681,634	50,732,203	0	4,544,232	6,572,804	61,849,239
HENDRY	1,917,726	74,817,987	0	1,423,077	11,385,360	87,626,425
HERNANDO	18,323,095	249,468,870	13,730,235	17,249,400	197,530,551	477,979,056
HIGHLANDS	3,756,651	128,546,239	13,732,560	4,704,936	52,522,445	199,506,180
HILLSBOROUGH	86,244,430	1,935,292,607	127,791,784	65,904,824	1,015,436,583	3,144,425,798
HOLMES	213,578	27,930,808	0	1,486,866	4,014,408	33,432,082
INDIAN RIVER	12,031,476	199,468,903	0	9,403,276	106,432,835	315,305,015
JACKSON	609,752	67,219,447	0	503,463	23,766,502	91,489,412
JEFFERSON	132,607	15,843,686	0	356,899	1,773,514	17,974,099
LAFAYETTE	28,589	10,627,176	0	144,261	1,654,288	12,425,726
LAKE	30,770,505	459,798,796	36,432,912	39,517,767	183,183,050	718,932,525
LEE	50,323,784	1,005,852,700	0	58,690,081	453,364,728	1,517,907,509
LEON	21,231,912	369,681,525	0	17,525,650	163,909,516	551,116,691
LEVY	5,824,307	64,056,012	0	1,581,837	4,842,948	70,480,797
LIBERTY	101,785	15,242,891	0	335,926	2,776,701	18,355,518
MADISON	270,372	27,332,309	0	0	5,582,163	32,914,472
MANATEE	42,909,567	604,661,581	0	46,471,353	113,864,696	764,997,630
MARION	14,011,900	436,423,883	0	16,234,113	190,152,993	642,810,990
MARTIN	3,173,642	198,558,077	0	2,250,388	104,721,046	305,529,511
MONROE	12,208,491	177,064,381	0	17,040,100	52,694,359	246,798,840
NASSAU	525,885	94,717,248	0	81,224	39,923,314	134,721,786
OKALOOSA	4,305,507	285,315,378	83,404	12,321,213	154,893,216	452,613,211
OKEECHOBEE	242,076	62,730,366	0	22,130	14,043,730	76,796,226
ORANGE	108,279,432	1,989,878,136	0	123,330,130	1,358,128,034	3,471,336,299
OSCEOLA	33,672,805	525,448,997	94,824,598	35,178,721	263,793,985	919,246,301
PALM BEACH	159,350,004	2,171,672,465	249,396,529	164,160,876	895,916,143	3,481,146,013
PASCO	24,070,134	751,461,805	0	16,707,160	250,110,804	1,018,279,769
PINELLAS	11,289,115	1,082,297,159	0	5,413,273	357,644,231	1,445,354,664
POLK	35,232,607	951,921,718	0	58,123,367	240,831,875	1,250,876,960
PUTNAM	2,390,676	112,808,371	0	3,000,000	16,271,736	132,080,107
ST. JOHNS	23,792,336	363,779,344	2,629	25,526,805	163,817,072	553,125,849
ST. LUCIE	27,430,540	506,265,675	0	24,947,274	184,384,283	715,597,233
SANTA ROSA	3,683,987	227,730,897	0	4,970,658	58,572,765	291,274,320
SARASOTA	17,926,527	546,642,360	0	31,913,564	188,284,412	766,840,336
SEMINOLE	28,573,530	636,531,829	110,313,647	28,152,843	125,755,605	900,753,924
SUMTER	3,089,861	75,490,792	13,718,262	9,516,893	23,427,004	122,152,951
SUWANNEE	9,299,123	57,663,393	0	934,444	6,949,269	65,547,106
TAYLOR	19,881	32,806,467	0	751,154	1,316,470	34,874,090
UNION	63,121	19,569,710	0	9,696	5,175,638	24,755,045
VOLUSIA	62,641,218	778,749,800	0	64,310,901	439,881,945	1,282,942,646
WAKULLA	890,492	45,035,446	0	906,823	7,002,699	52,944,969
WALTON	2,419,088	78,688,580	0	4,042,975	42,709,564	125,441,119
WASHINGTON	35,075	42,574,838	0	867,431	12,565,430	56,007,699
STATE TOTAL	1,642,508,925	30,271,825,478	717,518,425	1,960,424,144	11,360,297,458	44,310,065,507

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2006-2007 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES BY OBJECT

	2.30	2.31	2.32	2.33	2.34
DISTRICT	GOV'T FUNDS SALARIES	GOV'T FUNDS EMPLOYEE BENEFITS	GOV'T FUNDS PURCHASED SERVICES	GOV'T FUNDS ENERGY SERVICES	GOV'T FUNDS MATERIALS AND SUPPLIES
ALACHUA	141,232,721	41,771,374	27,143,622	7,794,367	12,216,739
BAKER	23,013,536	7,518,722	1,909,602	1,441,328	2,076,612
BAY	130,512,010	39,808,259	24,189,005	7,751,328	12,135,938
BRADFORD	19,390,838	5,520,548	2,703,321	913,465	1,811,228
BREVARD	359,265,416	101,685,139	67,155,633	17,238,828	30,523,911
BROWARD	1,358,812,609	397,823,305	298,327,950	75,981,504	112,762,064
CALHOUN	11,895,524	3,466,452	1,494,985	524,596	1,252,699
CHARLOTTE	93,734,611	29,625,359	10,736,509	5,332,371	8,241,715
CITRUS	85,291,491	21,294,395	8,414,212	4,446,004	7,342,961
CLAY	175,305,171	44,537,759	13,206,392	7,703,704	15,401,653
COLLIER	249,058,060	86,667,401	43,995,888	14,589,925	22,975,198
COLUMBIA	51,214,778	16,418,735	5,513,606	2,577,687	4,593,827
DADE	2,031,817,540	619,458,115	331,385,805	90,972,851	176,730,826
DESOTO	26,647,495	8,504,712	5,486,511	1,417,325	2,879,964
DIXIE	10,817,112	3,939,124	2,084,887	1,158,960	572,567
DUVAL	567,808,808	188,192,217	174,495,007	22,546,977	41,480,985
ESCAMBIA	198,873,597	65,603,026	32,637,086	12,100,028	20,608,275
FLAGLER	63,855,628	17,808,010	8,369,055	3,785,962	6,365,429
FRANKLIN	6,728,957	2,664,215	1,061,527	406,729	728,756
GADSDEN	35,317,351	9,275,861	8,019,585	2,463,663	4,114,441
GILCHRIST	14,158,340	3,984,528	2,393,360	1,171,302	1,729,552
GLADES	7,157,683	2,101,290	3,473,195	542,512	854,749
GULF	11,627,543	3,209,175	1,249,593	714,601	1,426,562
HAMILTON	10,686,344	2,856,318	1,597,096	803,448	1,228,510
HARDEE	26,256,780	8,867,006	3,888,715	1,720,826	2,971,816
HENDRY	35,906,608	14,441,618	5,634,996	2,226,171	4,162,845
HERNANDO	103,550,511	32,120,937	8,190,487	5,842,921	10,079,400
HIGHLANDS	61,668,058	21,613,181	9,970,138	3,462,950	6,696,329
HILLSBOROUGH	963,111,887	291,918,095	158,333,819	45,228,376	95,850,089
HOLMES	16,246,293	4,831,939	2,339,125	924,679	1,976,152
INDIAN RIVER	86,502,861	27,055,646	14,770,291	6,006,294	7,982,266
JACKSON	37,527,226	9,664,674	5,283,979	1,847,137	4,058,895
JEFFERSON	8,158,955	2,023,671	1,256,379	606,446	1,104,153
LAFAYETTE	5,776,080	1,615,355	742,384	333,425	575,497
LAKE	163,637,597	50,524,735	52,890,935	9,617,299	16,487,706
LEE	366,630,136	124,135,203	99,328,996	27,671,992	37,246,549
LEON	175,242,976	46,282,442	23,787,201	9,414,048	15,156,576
LEVY	31,251,994	8,511,406	4,572,722	1,909,100	2,642,338
LIBERTY	7,849,343	2,050,487	2,246,477	405,395	930,849
MADISON	14,769,614	4,012,447	3,619,075	920,712	1,594,118
MANATEE	221,156,507	62,200,670	38,892,319	14,231,606	18,993,754
MARION	209,796,643	56,584,145	32,764,450	9,462,004	19,866,103
MARTIN	96,159,815	32,705,193	11,941,305	6,317,344	7,985,671
MONROE	60,281,656	20,171,471	9,920,267	2,742,471	4,633,402
NASSAU	54,209,588	14,383,880	5,205,169	2,623,665	5,386,830
OKALOOSA	153,322,002	40,830,182	29,743,387	7,390,964	13,545,655
OKEECHOBEE	31,855,849	9,770,898	6,198,608	1,752,462	3,992,014
ORANGE	855,568,275	268,990,867	154,242,745	47,666,904	79,823,047
OSCEOLA	226,424,706	71,323,881	55,198,409	12,281,500	22,725,249
PALM BEACH	913,770,061	255,576,285	144,581,454	48,320,459	74,573,447
PASCO	323,708,717	101,563,012	41,145,090	12,572,799	27,272,128
PINELLAS	601,820,417	184,244,857	66,549,020	34,344,367	45,338,319
POLK	419,451,151	131,914,075	115,649,564	17,360,145	43,336,997
PUTNAM	63,947,969	16,306,392	8,691,930	3,175,687	6,182,475
ST. JOHNS	124,245,932	43,811,855	22,217,604	7,563,837	12,501,843
ST. LUCIE	181,044,021	62,134,939	21,420,341	12,361,086	18,363,252
SANTA ROSA	112,828,045	32,348,021	26,077,087	6,550,896	10,159,556
SARASOTA	271,531,290	82,188,416	43,813,744	13,161,410	18,346,471
SEMINOLE	325,929,805	98,226,779	34,538,204	18,817,661	27,213,106
SUMTER	30,425,943	8,845,690	17,173,780	1,519,511	3,737,410
SUWANNEE	28,499,444	8,721,494	2,371,274	1,691,296	3,339,494
TAYLOR	19,349,827	4,733,594	3,004,263	1,313,638	1,948,873
UNION	10,495,820	3,045,731	1,639,085	628,445	1,382,583
VOLUSIA	349,133,039	107,947,745	35,198,937	15,514,178	25,117,185
WAKULLA	23,797,510	6,684,648	3,303,771	1,385,777	2,327,155
WALTON	38,872,958	11,110,971	6,538,246	2,173,621	3,348,070
WASHINGTON	23,529,881	6,846,082	3,842,491	1,194,235	2,236,262
STATE TOTAL	13,559,466,953	4,116,614,654	2,415,761,695	706,635,274	1,203,247,090

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2006-2007 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES BY OBJECT

	2.35	2.36	2.37	2.38	2.39
DISTRICT	GOV'T FUNDS CAPITAL OUTLAY (NON-CAPITALIZED)	GOV'T FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOV'T FUNDS DEBT SERVICE	GOV'T FUNDS OTHER EXPENDITURES	GOV'T FUNDS TOTAL EXPENDITURES BY OBJECT
ALACHUA	2,907,864	30,819,270	16,206,805	3,768,151	283,860,911
BAKER	691,738	2,906,180	965,915	1,491,028	42,014,661
BAY	2,000,395	39,495,642	15,802,703	4,326,196	276,021,476
BRADFORD	252,893	3,532,668	134,970	856,912	35,116,843
BREVARD	5,664,237	196,061,459	32,648,127	2,955,931	813,198,681
BROWARD	10,744,767	495,791,337	199,007,830	12,170,775	2,961,422,141
CALHOUN	220,889	1,115,356	0	254,591	20,225,092
CHARLOTTE	1,077,481	32,083,438	4,065,235	58,407,968	243,304,687
CITRUS	628,016	26,136,254	546,165	3,343,465	157,442,963
CLAY	2,786,629	40,036,765	5,970,273	1,170,126	306,118,472
COLLIER	6,249,415	221,100,842	34,966,771	7,797,083	687,400,582
COLUMBIA	867,626	6,429,577	1,696,340	749,791	90,061,964
DADE	53,083,684	1,057,998,244	399,889,930	27,663,243	4,789,000,236
DESOTO	520,296	1,530,300	419,955	456,688	47,863,246
DIXIE	307,877	1,468,124	67,234	256,001	20,671,888
DUVAL	16,876,746	112,736,615	30,609,968	5,412,976	1,160,160,299
ESCAMBIA	17,536,355	46,013,850	7,934,280	9,316,392	410,622,887
FLAGLER	953,876	41,997,277	19,756,168	2,808,883	165,700,288
FRANKLIN	46,807	23,320,828	750,620	1,944,016	37,652,457
GADSDEN	363,358	17,962,046	2,381,588	753,101	80,650,995
GILCHRIST	426,305	1,288,910	396,801	371,153	25,920,252
GLADES	142,117	3,828,474	921,849	125,278	19,147,147
GULF	300,617	1,432,852	324,817	227,011	20,512,772
HAMILTON	489,000	1,270,743	55,758	346,466	19,333,683
HARDEE	715,493	1,796,543	3,681,634	833,390	50,732,203
HENDRY	4,608,307	4,769,374	1,917,726	1,150,344	74,817,987
HERNANDO	1,375,411	66,415,812	18,323,095	3,570,296	249,468,870
HIGHLANDS	651,283	18,702,381	3,756,651	2,025,268	128,546,239
HILLSBOROUGH	20,895,313	249,478,413	86,244,430	24,232,184	1,935,292,607
HOLMES	233,227	689,279	213,578	476,535	27,930,808
INDIAN RIVER	798,187	40,822,179	12,031,476	3,499,703	199,468,903
JACKSON	501,561	6,879,306	609,752	846,916	67,219,447
JEFFERSON	135,163	2,188,320	132,607	237,991	15,843,686
LAFAYETTE	71,790	1,138,072	28,589	345,984	10,627,176
LAKE	5,544,917	126,899,955	30,770,505	3,425,146	459,798,796
LEE	6,229,399	282,060,755	50,323,784	12,225,885	1,005,852,700
LEON	2,552,909	69,643,748	21,231,912	6,369,712	369,681,525
LEVY	579,979	7,965,172	5,824,307	798,995	64,056,012
LIBERTY	180,136	1,126,021	101,785	352,398	15,242,891
MADISON	491,666	1,281,599	270,372	372,635	27,332,309
MANATEE	1,948,262	195,561,773	42,909,567	8,767,123	604,661,581
MARION	5,720,078	80,740,802	14,011,900	7,477,757	436,423,883
MARTIN	1,330,521	36,669,354	3,173,642	2,275,232	198,558,077
MONROE	435,481	64,466,203	12,208,491	2,204,939	177,064,381
NASSAU	710,811	10,578,264	525,885	1,093,156	94,717,248
OKALOOSA	2,884,646	28,324,949	4,305,507	4,968,086	285,315,378
OKEECHOBEE	479,990	7,227,126	242,076	1,211,342	62,730,366
ORANGE	22,028,488	429,486,626	108,279,432	23,791,752	1,989,878,136
OSCEOLA	5,067,030	90,342,428	33,672,805	8,412,988	525,448,997
PALM BEACH	9,300,124	511,053,984	159,350,004	55,146,646	2,171,672,465
PASCO	3,877,701	210,804,225	24,070,134	6,447,999	751,461,805
PINELLAS	15,039,253	115,026,429	11,289,115	8,645,382	1,082,297,159
POLK	4,863,556	172,238,666	35,232,607	11,874,958	951,921,718
PUTNAM	1,090,991	9,568,642	2,390,676	1,453,609	112,808,371
ST. JOHNS	1,803,899	124,990,593	23,792,336	2,851,445	363,779,344
ST. LUCIE	2,723,419	176,238,250	27,430,540	4,549,827	506,265,675
SANTA ROSA	1,916,739	30,662,140	3,683,987	3,504,426	227,730,897
SARASOTA	2,860,767	94,625,280	17,926,527	2,188,455	546,642,360
SEMINOLE	3,471,914	95,082,933	28,573,530	4,677,897	636,531,829
SUMTER	867,771	8,897,139	3,089,861	933,688	75,490,792
SUWANNEE	338,133	2,618,554	9,299,123	784,582	57,663,393
TAYLOR	790,955	1,105,099	19,881	540,337	32,806,467
UNION	453,584	1,405,955	63,121	455,385	19,569,710
VOLUSIA	1,614,239	172,864,969	62,641,218	8,718,290	778,749,800
WAKULLA	307,312	6,031,309	890,492	307,472	45,035,446
WALTON	198,698	13,026,372	2,419,088	1,000,555	78,688,580
WASHINGTON	239,646	3,471,176	35,075	1,179,991	42,574,838
STATE TOTAL	263,067,737	5,981,323,220	1,642,508,925	383,199,926	30,271,825,478

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
GENERAL FUND - EXPENDITURES**

DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	114,605,468	12,425,231	4,970,751	6,465,272	1,960,891
BAKER	18,891,225	1,960,583	573,947	926,462	74,206
BAY	123,847,918	7,212,779	3,879,851	2,920,097	843,621
BRADFORD	15,810,775	982,612	396,486	505,469	121,474
BREVARD	336,479,149	15,458,176	8,895,440	11,304,408	1,542,544
BROWARD	1,236,758,489	106,639,116	30,966,851	33,026,874	10,497,679
CALHOUN	10,184,835	453,703	397,349	983,760	44,990
CHARLOTTE	78,876,707	8,494,761	2,203,373	3,739,664	1,011,548
CITRUS	67,066,099	4,754,836	2,117,147	2,751,044	400,095
CLAY	154,234,549	12,337,837	5,413,034	4,132,592	1,565,359
COLLIER	227,989,342	14,646,664	5,078,273	8,130,926	3,493,896
COLUMBIA	43,327,649	4,176,436	1,240,806	867,345	592,373
DADE	1,773,594,721	133,883,305	46,031,000	32,136,007	17,253,994
DESOTO	22,434,702	1,739,938	564,978	1,633,366	27,356
DIXIE	8,790,198	665,268	81,081	843,043	153,997
DUVAL	551,979,927	40,543,745	16,535,355	11,288,326	22,868,819
ESCAMBIA	178,240,603	14,695,148	5,799,590	6,506,551	3,207,229
FLAGLER	57,949,736	6,084,106	1,034,128	451,889	621,511
FRANKLIN	7,304,014	243,367	236,949	541	8,192
GADSDEN	24,438,015	2,392,676	864,648	1,522,815	694,171
GILCHRIST	12,017,796	790,553	353,076	512,238	121,024
GLADES	5,772,706	580,936	258,748	241,928	12,319
GULF	9,302,377	693,136	342,144	231,865	238,418
HAMILTON	7,909,548	592,778	198,458	464,874	37,009
HARDEE	21,607,332	1,536,062	735,861	349,743	401,661
HENDRY	32,100,566	2,235,582	1,014,476	414,481	108,816
HERNANDO	93,710,245	6,535,886	2,087,854	1,950,702	225,360
HIGHLANDS	52,350,886	4,846,545	1,497,965	1,026,124	146,224
HILLSBOROUGH	843,335,897	57,507,395	23,331,176	18,923,829	12,866,576
HOLMES	12,950,119	543,722	571,728	526,763	10,961
INDIAN RIVER	78,339,566	3,958,812	2,060,434	4,481,307	645,224
JACKSON	28,163,008	2,975,063	784,627	1,059,760	168,368
JEFFERSON	5,732,170	389,212	187,704	299,681	112,880
LAFAYETTE	3,767,803	321,430	131,115	276,069	37,880
LAKE	172,726,001	12,190,967	3,613,327	2,814,485	4,133,251
LEE	357,335,298	22,782,836	6,824,148	9,652,232	2,841,937
LEON	144,648,586	11,510,551	4,481,538	11,250,763	739,644
LEVY	24,766,946	2,124,731	907,168	1,076,558	172,901
LIBERTY	7,438,337	156,163	133,088	460,393	33,594
MADISON	11,061,923	650,553	381,929	800,556	326,620
MANATEE	201,657,633	14,305,786	4,549,203	6,055,856	3,637,133
MARION	174,632,974	18,536,182	5,211,569	4,377,521	3,446,773
MARTIN	86,330,467	6,362,910	2,471,409	2,029,325	347,353
MONROE	54,384,841	4,248,919	858,477	2,352,068	444,088
NASSAU	44,859,669	3,108,645	1,703,024	1,513,169	446,515
OKALOOSA	151,704,624	6,892,156	3,293,164	4,451,813	466,785
OKEECHOBEE	29,261,051	1,798,466	662,657	711,560	213,342
ORANGE	795,171,127	37,487,665	17,916,237	60,477,121	8,872,964
OSCEOLA	214,991,033	19,288,874	5,017,945	16,007,676	2,459,025
PALM BEACH	850,533,630	41,217,577	17,354,851	32,234,470	11,973,881
PASCO	278,358,371	23,242,401	9,111,778	6,481,830	6,189,466
PINELLAS	526,655,386	35,176,305	12,964,515	13,459,016	3,142,683
POLK	433,653,319	25,670,779	10,641,080	7,331,486	1,303,573
PUTNAM	51,607,784	3,414,127	2,142,582	1,844,654	178,281
ST. JOHNS	116,250,376	10,282,270	3,844,829	2,868,186	1,214,892
ST. LUCIE	153,952,771	14,734,009	4,727,822	3,913,884	869,909
SANTA ROSA	105,109,106	6,597,436	2,826,234	2,558,575	916,526
SARASOTA	245,479,779	26,612,866	6,005,350	6,502,160	7,175,055
SEMINOLE	300,071,255	16,534,202	6,903,141	4,411,940	3,040,732
SUMTER	36,357,478	1,857,897	909,841	1,039,146	325,975
SUWANNEE	23,535,965	1,500,554	650,744	542,919	553,570
TAYLOR	14,132,493	1,257,888	318,993	566,392	56,496
UNION	9,290,216	721,086	233,110	340,049	70,275
VOLUSIA	301,637,937	21,945,280	7,465,491	8,140,766	3,743,752
WAKULLA	19,423,588	1,902,715	534,689	1,226,202	74,707
WALTON	33,672,806	1,981,692	1,186,027	1,558,890	250,482
WASHINGTON	20,167,443	1,152,198	619,748	551,057	96,377
STATE TOTAL	12,250,724,353	870,544,085	317,302,111	380,498,549	151,875,222

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
GENERAL FUND - EXPENDITURES**

2.45 2.46 2.47 2.48 2.49 2.50

DISTRICT	INSTRUCTION RELATED TECHNOLOGY	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON- CAPITALIZED)
ALACHUA	2,727,378	28,549,523	619,803	885,649	12,582,954	744,670
BAKER	264,711	3,799,909	351,188	359,874	1,844,635	452,490
BAY	456,808	15,313,156	628,409	707,925	13,445,074	619,669
BRADFORD	103,384	2,109,426	261,875	346,737	2,571,430	0
BREVARD	5,992,279	43,192,847	768,377	2,504,679	36,473,862	1,113,590
BROWARD	20,101,182	201,231,704	2,691,419	11,959,021	125,873,400	1,936,818
CALHOUN	378,181	2,257,983	274,287	283,422	707,395	36,317
CHARLOTTE	436,329	15,885,676	688,739	327,349	8,292,096	0
CITRUS	1,249,396	11,272,519	978,611	382,442	8,468,061	516,402
CLAY	800,531	24,249,352	668,280	838,741	13,715,671	2,007,452
COLLIER	2,314,023	33,663,781	1,268,979	1,702,686	24,327,625	732,644
COLUMBIA	453,742	7,330,703	578,560	752,222	3,856,344	7,896
DADE	34,570,039	263,874,345	6,579,208	10,753,723	177,207,384	0
DESOTO	236,074	4,201,712	231,836	369,544	2,286,619	3,087
DIXIE	311,311	2,054,700	240,969	204,606	1,049,305	5,531
DUVAL	10,679,283	101,915,529	1,983,823	4,126,228	55,603,574	1,594,218
ESCAMBIA	1,648,547	31,857,066	1,062,728	693,146	15,890,661	14,773,036
FLAGLER	376,693	8,568,327	407,039	880,890	5,008,461	292
FRANKLIN	47,911	536,960	281,946	292,100	528,701	1,175
GADSDEN	66,826	5,541,135	453,809	855,300	3,291,040	75,829
GILCHRIST	176,491	1,953,381	232,071	289,269	1,250,915	214,546
GLADES	69,659	1,163,590	314,413	200,652	596,283	2,795
GULF	157,433	1,662,996	175,626	552,918	1,226,687	0
HAMILTON	56,528	1,349,647	242,130	767,606	844,690	26,339
HARDEE	646,198	3,669,525	431,683	491,336	2,070,701	0
HENDRY	114,715	3,888,070	966,430	688,061	3,437,490	2,838,054
HERNANDO	1,106,969	11,906,771	514,758	590,914	9,179,242	708,457
HIGHLANDS	0	7,516,859	456,723	445,672	5,893,258	0
HILLSBOROUGH	19,162,597	131,791,573	1,165,898	10,620,272	85,289,787	712,639
HOLMES	244,045	1,897,226	163,700	177,209	1,753,228	35,909
INDIAN RIVER	591,406	11,737,183	1,060,145	463,302	8,851,298	670,563
JACKSON	760,015	5,747,833	299,575	304,821	3,631,752	237,446
JEFFERSON	137,163	1,126,640	220,826	336,702	725,942	0
LAFAYETTE	89,384	855,878	234,240	199,406	406,140	3,109
LAKE	2,267,854	25,019,883	591,518	839,855	16,281,402	18,187
LEE	3,895,081	45,996,234	888,663	2,956,600	39,164,986	5,445,787
LEON	2,388,454	30,370,949	1,007,942	1,529,875	14,955,533	509,476
LEVY	97,983	4,379,341	241,760	1,120,608	3,095,158	134,052
LIBERTY	55,479	838,717	228,437	323,224	567,285	37,185
MADISON	149,114	2,308,782	277,151	287,378	1,530,400	0
MANATEE	249,141	28,797,119	1,273,375	1,483,202	21,259,100	1,684,682
MARION	2,270,949	33,842,996	833,915	1,278,724	17,220,379	903,451
MARTIN	1,179,754	12,390,752	908,266	876,554	8,966,173	294,975
MONROE	1,234,943	9,138,494	783,372	981,159	5,645,645	26,207
NASSAU	749,486	7,520,839	419,655	672,986	4,957,927	0
OKALOOSA	740,585	15,844,503	4,462,498	391,764	15,993,176	227,221
OKEECHOBEE	324,506	3,710,530	329,856	1,679,800	3,202,371	40,778
ORANGE	12,409,208	137,163,195	2,190,448	5,247,217	90,034,790	12,674,386
OSCEOLA	3,731,397	46,504,917	1,823,258	1,581,152	19,189,405	5,663,966
PALM BEACH	4,897,629	107,678,408	4,946,108	6,890,965	93,715,536	469,153
PASCO	5,505,627	50,531,101	2,196,541	1,448,829	31,362,443	2,287,349
PINELLAS	355,594	65,098,113	2,393,305	5,743,861	57,452,524	886,317
POLK	3,830,677	48,777,596	2,222,214	3,554,719	38,616,041	5,329,133
PUTNAM	0	7,579,643	1,165,478	674,801	6,035,532	3,245
ST. JOHNS	2,842,737	21,052,914	870,942	444,770	12,366,880	2,636,531
ST. LUCIE	344,747	24,590,371	630,665	2,270,180	17,515,744	372,609
SANTA ROSA	1,598,979	14,497,750	455,396	499,599	12,225,802	9,804
SARASOTA	6,071,627	52,367,058	969,522	2,654,774	18,229,484	0
SEMINOLE	3,224,073	34,114,088	1,645,877	2,001,872	32,003,756	71,060
SUMTER	462,268	4,595,127	316,376	477,277	2,592,191	321,668
SUWANNEE	38,795	3,286,582	249,036	718,711	2,990,596	99,594
TAYLOR	129,479	2,329,247	226,502	388,996	1,612,818	175,019
UNION	56,021	1,420,540	207,875	283,760	818,887	309,484
VOLUSIA	3,044,624	44,339,913	442,055	2,350,933	38,333,436	792,268
WAKULLA	245,242	3,983,554	272,153	625,308	1,473,002	113,996
WALTON	216,547	5,193,638	405,384	231,288	3,908,652	0
WASHINGTON	433,143	2,852,523	230,088	335,463	2,804,093	0
STATE TOTAL	171,568,974	1,891,788,942	63,603,734	108,200,628	1,274,302,852	71,608,556

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
GENERAL FUND - EXPENDITURES**

2.51 2.52 2.53 2.54 2.55 2.56

DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT
ALACHUA	1,417,055	0	3,021,163	10,259,167	22,555,555	4,812,240
BAKER	570,229	0	815,831	2,107,848	3,531,232	874,308
BAY	1,679,817	77,834	1,389,881	8,620,654	16,828,031	5,303,137
BRADFORD	285,704	11,881	376,061	1,421,152	2,612,548	969,648
BREVARD	2,140,880	190,403	8,253,777	20,350,433	56,214,712	8,424,174
BROWARD	9,332,361	0	73,057,662	81,577,130	181,856,770	59,853,303
CALHOUN	397,375	0	0	910,908	1,108,353	354,592
CHARLOTTE	1,009,815	0	3,306,643	6,879,420	12,477,665	3,850,168
CITRUS	828,378	0	2,283,616	8,580,425	9,721,698	3,097,383
CLAY	681,782	76,906	3,488,801	11,691,714	17,983,452	5,473,810
COLLIER	1,764,440	0	7,013,726	19,108,083	37,139,772	22,199,633
COLUMBIA	367,499	5,152	973,620	4,875,938	6,343,341	2,067,666
DADE	19,732,348	0	66,505,026	89,990,070	302,242,508	118,115,417
DESOTO	561,546	56,786	678,455	1,866,798	3,532,475	1,800,606
DIXIE	454,756	6,008	67,463	1,221,505	2,024,646	284,257
DUVAL	5,775,913	0	19,580,680	43,170,816	59,964,223	31,854,999
ESCAMBIA	2,255,801	439,567	3,778,297	15,415,350	27,235,956	12,291,477
FLAGLER	922,938	12,118	821,984	5,176,226	8,968,065	2,400,713
FRANKLIN	326,620	2,681	263,242	607,479	946,244	241,942
GADSDEN	504,484	37,488	423,269	3,356,279	5,143,998	1,565,172
GILCHRIST	312,061	3,489	376,052	1,072,137	2,400,657	812,295
GLADES	197,826	0	30,245	472,801	1,131,017	2,567,472
GULF	240,407	0	162,050	1,033,391	1,648,639	752,644
HAMILTON	291,875	479	102,688	975,196	1,386,857	326,711
HARDEE	463,895	10,419	317,501	2,272,762	4,100,679	1,985,810
HENDRY	723,816	0	597,182	2,753,200	5,770,389	1,272,230
HERNANDO	807,686	0	1,759,246	8,390,099	13,662,641	4,572,314
HIGHLANDS	790,610	0	2,637,854	5,255,257	9,657,726	2,205,222
HILLSBOROUGH	7,042,390	590,809	16,643,456	60,340,835	101,167,626	28,155,420
HOLMES	297,863	0	785,863	1,198,705	2,686,447	776,901
INDIAN RIVER	1,307,371	54,687	2,570,842	5,098,837	14,029,915	3,827,453
JACKSON	364,887	8,975	447,677	2,842,452	4,671,456	1,947,846
JEFFERSON	273,894	12,799	5,931	950,110	1,123,105	452,399
LAFAYETTE	195,857	0	1,914	550,140	636,297	340,607
LAKE	2,096,902	90,515	4,398,647	15,513,384	21,835,221	6,694,281
LEE	3,881,913	0	7,513,523	44,255,685	65,683,130	15,084,733
LEON	2,034,579	0	6,581,975	9,334,154	19,553,187	8,276,296
LEVY	457,654	0	373,636	3,660,369	3,658,666	1,002,269
LIBERTY	235,969	0	4,765	659,089	1,035,389	195,755
MADISON	347,439	27,092	222,857	1,625,614	2,688,053	304,533
MANATEE	2,119,979	0	10,960,404	12,180,235	27,928,365	10,122,396
MARION	2,636,470	0	4,454,226	20,912,919	23,842,434	10,359,939
MARTIN	800,986	1,770	3,017,932	6,671,484	14,188,476	3,099,280
MONROE	1,201,603	18,984	1,272,713	4,260,430	9,067,849	2,905,631
NASSAU	506,124	0	474,307	4,193,458	7,440,727	2,655,125
OKALOOSA	1,587,817	116,965	2,732,853	10,431,622	14,160,382	6,193,654
OKEECHOBEE	414,133	0	237,292	2,641,748	3,774,145	1,102,241
ORANGE	6,162,509	5,381	20,720,789	57,678,277	91,215,541	41,494,989
OSCEOLA	1,870,512	28,109	6,105,802	16,458,872	27,703,621	7,809,981
PALM BEACH	4,784,567	0	14,051,289	45,065,782	130,101,280	42,633,796
PASCO	2,222,823	234,606	6,800,487	25,092,635	39,209,655	12,334,981
PINELLAS	4,407,943	123,696	12,673,717	47,441,600	87,086,968	23,437,533
POLK	2,630,230	0	12,063,303	28,438,968	47,252,677	24,938,840
PUTNAM	598,391	0	1,330,546	5,811,058	7,975,755	2,896,613
ST. JOHNS	1,627,536	0	3,054,051	9,680,587	18,136,821	6,511,003
ST. LUCIE	1,599,265	0	3,771,035	20,150,520	29,580,713	8,663,212
SANTA ROSA	1,182,813	0	2,439,219	12,277,709	14,079,190	4,852,147
SARASOTA	2,150,527	56,302	6,957,228	17,792,304	34,053,440	15,146,073
SEMINOLE	2,021,072	0	3,759,894	23,395,259	42,597,042	10,404,747
SUMTER	482,455	8,471	668,875	2,739,396	4,001,587	2,300,504
SUWANNEE	427,872	0	725,567	2,490,949	3,104,656	1,484,739
TAYLOR	355,122	0	323,188	1,866,629	3,053,266	491,008
UNION	358,194	0	67,049	685,246	1,607,847	487,365
VOLUSIA	3,035,241	0	6,306,508	17,602,922	42,556,957	15,346,717
WAKULLA	379,025	11,617	607,116	2,533,712	3,689,429	996,839
WALTON	350,164	28,134	962,723	3,216,192	6,585,135	1,338,219
WASHINGTON	485,105	37,784	302,669	2,151,014	2,173,162	1,032,355
STATE TOTAL	119,773,113	2,387,907	368,473,883	909,303,139	1,793,125,461	628,427,763

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
GENERAL FUND - EXPENDITURES**

	2.57	2.58	2.59	2.60	2.61	2.62
DISTRICT	ADMINISTRATIVE TECHNOLOGY SERVICES	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	1,181,564	58,079,820	201,234,810	3,200,894	204,435,704	1,191,101
BAKER	341,840	11,249,474	33,940,608	208,226	34,148,833	260,472
BAY	3,155,724	52,456,155	191,617,228	1,427,053	193,044,281	703,003
BRADFORD	255,332	9,112,368	27,032,569	70,115	27,102,684	219,843
BREVARD	2,927,226	139,362,112	519,034,109	433,488	519,467,596	5,733,933
BROWARD	21,905,286	570,043,171	2,008,033,363	17,629,865	2,025,663,228	9,736,868
CALHOUN	21,685	4,094,333	16,537,151	30,325	16,567,477	226,325
CHARLOTTE	1,260,060	38,091,955	132,854,338	917,785	133,772,123	0
CITRUS	1,629,468	36,486,484	114,825,101	752,244	115,577,345	725,614
CLAY	1,682,255	58,308,864	236,792,765	456,080	237,248,845	2,622,062
COLLIER	2,582,466	117,840,055	379,493,178	305	379,493,484	5,682,997
COLUMBIA	404,721	20,232,959	70,891,311	381,625	71,272,935	801,466
DADE	1,342,266	792,467,950	2,829,937,017	39,791,829	2,869,728,845	9,008,440
DESOTO	763,083	12,150,836	38,787,250	16,827	38,804,077	140,484
DIXIE	47,294	5,606,341	16,451,239	0	16,451,239	12,168
DUVAL	7,050,447	230,704,922	884,600,377	494,858	885,095,235	173,753
ESCAMBIA	3,090,685	96,926,704	307,024,373	459,284	307,483,657	10,915,573
FLAGLER	436,000	25,034,726	91,552,789	3,177,037	94,729,826	0
FRANKLIN	37,211	3,529,340	11,370,314	0	11,370,314	5,725
GADSDEN	448,397	16,155,067	46,134,217	321,473	46,455,690	249,564
GILCHRIST	9,791	6,973,282	20,944,459	44,784	20,989,243	212,859
GLADES	48,469	5,561,973	12,498,269	0	12,498,269	438,943
GULF	0	5,792,363	16,757,735	0	16,757,735	149,918
HAMILTON	19,936	4,984,509	14,243,704	129,477	14,373,181	0
HARDEE	280,485	12,425,272	37,702,130	83,506	37,785,635	443,988
HENDRY	999,467	20,046,317	56,034,953	312	56,035,265	230,700
HERNANDO	1,309,893	41,495,250	147,112,266	130,559	147,242,825	245,561
HIGHLANDS	186,231	27,528,553	87,396,298	600,633	87,996,930	593,227
HILLSBOROUGH	488,733	312,217,865	1,287,345,336	27,271,216	1,314,616,552	10,155,431
HOLMES	0	7,875,826	22,723,171	876	22,724,048	349,795
INDIAN RIVER	1,907,800	39,842,214	129,918,964	1,011,588	130,930,552	1,117,851
JACKSON	472,515	15,229,402	49,140,243	75,076	49,215,319	1,294,489
JEFFERSON	72,299	4,174,007	11,032,818	1,900	11,034,718	0
LAFAYETTE	84,962	2,652,673	7,276,354	0	7,276,354	26,098
LAKE	443,920	68,803,833	266,549,717	200,662	266,750,379	6,159,439
LEE	3,717,669	188,592,689	591,924,221	5,788,965	597,713,185	3,406,735
LEON	4,475,697	68,258,715	243,278,250	3,957,076	247,235,326	1,093,628
LEVY	532,256	14,276,429	43,422,716	5,551	43,428,267	265,965
LIBERTY	269,508	3,556,606	11,833,661	241,874	12,075,534	545,287
MADISON	371,253	7,681,771	21,052,476	3,937	21,056,412	308,893
MANATEE	3,941,371	92,953,109	323,407,862	103,855	323,511,717	1,478,033
MARION	3,715,664	86,158,121	294,634,091	2,610,463	297,244,554	2,129,472
MARTIN	541,725	39,367,621	138,088,840	2,652,303	140,741,143	191,550
MONROE	381,662	26,545,255	90,068,591	1,041,368	91,109,958	207,552
NASSAU	750,881	22,071,190	74,451,697	153,232	74,604,929	1,591,510
OKALOOSA	3,012,129	59,310,081	226,859,208	1,640,325	228,499,533	812,003
OKEECHOBEE	539,711	13,962,075	46,933,656	278,680	47,212,336	282,064
ORANGE	16,441,356	343,865,682	1,276,200,003	703,119	1,276,903,123	7,198,781
OSCEOLA	2,860,025	91,094,702	352,590,652	234,367	352,825,019	2,891,410
PALM BEACH	5,121,887	347,780,361	1,305,992,400	25,167,552	1,331,159,952	0
PASCO	2,815,871	126,006,219	454,895,691	639,172	455,534,863	1,144,716
PINELLAS	5,068,592	246,716,057	838,469,556	801,136	839,270,692	3,724,570
POLK	4,628,998	169,675,123	652,106,037	185,449	652,291,486	6,924,260
PUTNAM	285,913	26,777,331	85,964,758	609	85,965,367	360,496
ST. JOHNS	688,400	56,017,521	193,320,811	3,026,864	196,347,675	891,811
ST. LUCIE	2,232,466	86,786,410	265,329,553	89,730	265,419,283	1,555,146
SANTA ROSA	940,722	48,962,401	168,569,256	1,533,822	170,103,079	1,233,037
SARASOTA	2,035,824	100,045,478	397,892,315	1,003,428	398,895,743	1,603,429
SEMINOLE	4,373,269	122,273,848	456,459,191	971,859	457,431,050	694,834
SUMTER	306,683	14,215,482	55,168,087	861	55,168,949	994,724
SUWANNEE	8,792	12,300,510	39,123,057	46,415	39,169,472	47,939
TAYLOR	139,663	8,632,210	25,093,950	52,859	25,146,810	0
UNION	210,287	5,035,995	15,746,751	259,083	16,005,834	213,901
VOLUSIA	5,786,347	132,553,384	478,531,234	4,604,211	483,135,445	602,272
WAKULLA	10,143	10,712,340	34,119,482	4,606	34,124,088	207,898
WALTON	204,360	17,230,252	56,096,696	426,510	56,523,206	215,978
WASHINGTON	173,447	9,725,181	32,745,146	79,583	32,824,729	757,805
STATE TOTAL	133,470,082	5,472,677,124	19,615,190,419	157,628,766	19,772,819,182	113,403,389

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
GENERAL FUND - EXPENDITURES BY OBJECT**

2.68 2.69 2.70 2.71 2.72

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	124,751,796	35,981,199	24,600,775	7,583,661	6,730,136
BAKER	21,030,916	6,882,203	1,653,871	1,419,219	1,238,119
BAY	117,308,790	35,186,324	22,050,679	7,667,580	6,408,037
BRADFORD	17,268,567	4,771,032	2,316,548	902,821	1,008,146
BREVARD	330,594,809	92,349,285	57,798,294	16,484,806	16,904,748
BROWARD	1,234,942,680	354,831,163	280,395,130	73,482,661	69,607,522
CALHOUN	10,892,554	3,159,800	1,015,298	472,475	661,355
CHARLOTTE	85,371,151	26,366,221	9,888,144	4,987,978	4,453,110
CITRUS	77,392,653	19,213,173	7,628,479	4,281,603	4,474,873
CLAY	164,332,619	41,255,408	11,451,271	7,570,244	9,790,620
COLLIER	223,315,603	76,407,705	40,739,284	14,193,857	13,164,050
COLUMBIA	46,149,340	14,451,843	4,366,734	2,572,897	2,596,102
DADE	1,822,526,665	550,240,657	285,201,385	85,174,426	95,904,307
DESOTO	23,299,365	7,357,493	4,952,413	1,415,300	1,301,263
DIXIE	9,746,617	3,350,387	1,776,045	744,921	510,175
DUVAL	522,909,792	172,577,789	121,063,204	21,535,964	35,318,368
ESCAMBIA	179,553,400	58,021,054	25,902,383	11,880,296	9,764,556
FLAGLER	60,573,108	16,772,989	7,192,312	3,752,459	3,978,206
FRANKLIN	5,753,481	2,324,334	779,614	406,456	328,911
GADSDEN	29,384,700	7,641,770	5,042,386	2,416,371	1,649,156
GILCHRIST	12,580,887	3,495,509	2,202,807	1,171,302	921,129
GLADES	6,341,960	1,816,833	3,245,123	480,659	450,141
GULF	10,621,170	2,909,061	1,184,492	714,601	938,417
HAMILTON	8,868,524	2,344,143	1,209,536	802,703	591,820
HARDEE	22,779,852	7,502,527	3,226,557	1,715,778	1,458,926
HENDRY	30,673,854	12,306,378	4,487,481	2,223,837	1,917,713
HERNANDO	95,606,510	29,495,618	6,312,725	5,821,794	6,042,597
HIGHLANDS	54,460,419	18,668,466	6,438,952	3,351,403	3,296,903
HILLSBOROUGH	851,989,879	254,501,419	91,092,358	42,808,322	49,169,509
HOLMES	14,328,303	4,296,227	1,799,385	924,679	932,267
INDIAN RIVER	79,051,646	24,332,186	14,047,845	5,689,224	4,515,854
JACKSON	32,983,582	8,447,277	3,310,095	1,666,910	1,987,828
JEFFERSON	6,922,983	1,710,656	954,916	584,628	652,831
LAFAYETTE	4,529,509	1,272,235	583,789	333,425	306,267
LAKE	150,108,820	45,599,248	50,453,715	9,419,484	7,068,608
LEE	336,755,636	111,482,129	89,720,412	27,647,186	20,600,652
LEON	161,817,384	42,250,699	18,583,342	9,321,844	9,088,374
LEVY	27,939,240	7,529,701	3,762,608	1,871,938	1,291,638
LIBERTY	7,162,106	1,862,194	1,815,236	399,109	453,503
MADISON	12,588,295	3,372,916	2,941,366	919,125	765,117
MANATEE	201,769,880	56,261,946	34,529,588	13,566,226	10,916,147
MARION	190,116,319	50,187,644	27,741,662	8,922,997	10,216,498
MARTIN	88,521,656	29,836,367	9,791,109	5,961,519	4,352,873
MONROE	55,664,400	18,517,204	9,100,156	2,653,490	2,895,266
NASSAU	50,167,872	13,278,783	4,368,771	2,613,688	2,942,758
OKALOOSA	141,264,324	37,367,451	28,319,011	7,210,293	8,010,634
OKEECHOBEE	28,514,349	8,641,974	5,277,266	1,751,327	1,945,485
ORANGE	781,822,083	242,419,542	136,788,067	46,908,677	43,966,690
OSCEOLA	206,871,667	63,780,054	51,354,921	12,159,887	11,043,636
PALM BEACH	837,509,832	230,375,443	123,426,249	47,347,907	40,498,169
PASCO	294,898,830	91,743,640	37,197,516	12,178,402	12,729,236
PINELLAS	545,008,094	166,737,194	54,381,523	33,014,210	26,886,639
POLK	381,891,680	117,080,423	101,507,027	17,290,047	21,746,521
PUTNAM	55,927,253	14,067,255	7,860,762	3,175,687	3,180,979
ST. JOHNS	116,315,866	40,772,240	20,096,490	7,454,311	8,351,630
ST. LUCIE	165,380,046	56,038,913	17,857,045	12,134,194	9,225,456
SANTA ROSA	103,377,203	29,528,448	22,091,906	6,540,761	4,692,567
SARASOTA	255,528,149	75,810,536	41,085,617	12,857,646	10,838,115
SEMINOLE	301,710,514	90,002,850	27,027,818	17,979,350	15,164,559
SUMTER	26,509,288	7,562,101	16,519,754	1,458,723	1,889,306
SUWANNEE	25,232,091	7,684,463	1,950,720	1,680,199	1,964,698
TAYLOR	16,204,724	3,885,308	2,313,203	1,308,647	1,021,300
UNION	9,466,339	2,700,914	1,580,006	628,445	895,475
VOLUSIA	319,082,588	97,524,588	28,807,862	15,408,200	15,023,624
WAKULLA	21,745,534	6,086,136	3,086,471	1,380,099	1,386,363
WALTON	35,655,718	10,029,320	5,839,622	2,168,304	1,948,309
WASHINGTON	20,783,453	5,857,589	3,137,362	1,170,947	1,247,095
STATE TOTAL	12,312,148,917	3,688,115,577	2,046,224,493	683,738,132	673,221,882

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
GENERAL FUND - EXPENDITURES BY OBJECT**

2.73 2.74 2.75 2.76 2.77

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	2,078,957	1,191,101	0	2,709,180	205,626,805
BAKER	658,824	260,472	511,804	1,265,682	34,921,109
BAY	1,604,407	703,003	530,677	2,818,464	194,277,961
BRADFORD	178,103	219,843	19,048	657,468	27,341,575
BREVARD	3,887,360	5,733,933	771,539	1,448,294	525,973,068
BROWARD	9,257,694	9,736,868	2,181,667	3,146,376	2,037,581,762
CALHOUN	175,153	226,325	0	190,843	16,793,802
CHARLOTTE	670,637	0	0	2,034,882	133,772,123
CITRUS	458,918	725,614	0	2,127,646	116,302,959
CLAY	2,339,255	2,622,062	0	509,428	239,870,906
COLLIER	5,752,100	5,682,997	0	5,920,884	385,176,480
COLUMBIA	648,920	801,466	519,933	487,101	72,594,335
DADE	16,573,763	9,008,440	1,438,697	14,107,643	2,880,175,983
DESOTO	176,399	140,484	10,000	301,843	38,954,562
DIXIE	176,077	12,168	0	147,017	16,463,408
DUVAL	9,814,282	173,753	0	1,875,836	885,268,988
ESCAMBIA	16,032,326	10,915,573	1,078,519	6,329,643	319,477,750
FLAGLER	194,113	0	342,475	2,266,639	95,072,301
FRANKLIN	9,459	5,725	0	1,768,058	11,376,039
GADSDEN	137,721	249,564	0	183,583	46,705,254
GILCHRIST	302,543	212,859	0	315,065	21,202,102
GLADES	71,001	438,943	60,369	92,553	12,997,581
GULF	192,461	149,918	0	197,534	16,907,653
HAMILTON	301,965	0	0	254,489	14,373,181
HARDEE	516,909	443,988	0	585,086	38,229,623
HENDRY	3,688,438	230,700	14,879	737,565	56,280,843
HERNANDO	723,873	245,561	0	3,239,708	147,488,386
HIGHLANDS	363,494	593,227	0	1,417,292	88,590,157
HILLSBOROUGH	12,865,915	10,155,431	0	12,189,150	1,324,771,983
HOLMES	120,860	349,795	0	322,326	23,073,843
INDIAN RIVER	567,636	1,117,851	57	2,726,161	132,048,460
JACKSON	359,042	1,294,489	0	460,584	50,509,809
JEFFERSON	25,062	0	0	183,641	11,034,718
LAFAYETTE	49,917	26,098	0	201,212	7,302,452
LAKE	1,906,796	6,159,439	2,581,693	2,193,709	275,491,511
LEE	4,056,266	3,406,735	0	7,450,904	601,119,920
LEON	1,910,563	1,093,628	130,799	4,263,120	248,459,754
LEVY	407,714	265,965	0	625,428	43,694,232
LIBERTY	105,325	545,287	0	278,062	12,620,821
MADISON	236,812	308,893	0	232,782	21,365,305
MANATEE	1,308,980	1,478,033	0	5,158,951	324,989,750
MARION	4,629,015	2,129,472	0	5,430,419	299,374,026
MARTIN	545,675	191,550	0	1,731,945	140,932,693
MONROE	354,494	207,552	0	1,924,949	91,317,510
NASSAU	470,545	1,591,510	0	762,512	76,196,439
OKALOOSA	2,459,585	812,003	0	3,868,235	229,311,536
OKEECHOBEE	269,754	282,064	1,679	812,182	47,496,080
ORANGE	17,299,288	7,198,781	1,722,382	7,698,776	1,285,824,286
OSCEOLA	3,357,732	2,891,410	746,352	4,257,121	356,462,781
PALM BEACH	2,909,587	0	2,615,932	49,092,766	1,333,775,883
PASCO	2,276,885	1,144,716	0	4,510,354	456,679,579
PINELLAS	8,245,775	3,724,570	1,428,728	4,997,258	844,423,990
POLK	3,794,418	6,924,260	1,339,649	8,981,372	660,555,395
PUTNAM	756,743	360,496	0	996,688	86,325,863
ST. JOHNS	1,307,568	891,811	0	2,049,571	197,239,487
ST. LUCIE	1,135,519	1,555,146	0	3,648,110	266,974,428
SANTA ROSA	1,376,601	1,233,037	0	2,495,593	171,336,116
SARASOTA	2,454,012	1,603,429	0	321,668	400,499,172
SEMINOLE	2,104,110	694,834	813,641	3,441,849	458,939,525
SUMTER	740,812	994,724	128,955	488,963	56,292,628
SUWANNEE	147,180	47,939	0	510,121	39,217,411
TAYLOR	209,488	0	19,816	204,140	25,166,625
UNION	350,509	213,901	0	384,145	16,219,735
VOLUSIA	976,673	602,272	0	6,311,910	483,737,717
WAKULLA	242,292	207,898	0	197,192	34,331,986
WALTON	130,383	215,978	0	751,551	56,739,184
WASHINGTON	187,350	757,805	0	440,933	33,582,534
STATE TOTAL	159,638,033	113,403,389	19,009,290	209,732,155	19,905,231,863

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES**

2.78 2.79 2.80 2.81 2.82 2.83

DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION RELATED TECHNOLOGY
ALACHUA	10,628,027	2,489,137	9,095	4,240,454	2,594,027	55,640
BAKER	1,122,626	224,526	0	351,223	188,637	0
BAY	8,071,901	1,272,450	184,934	2,754,275	2,803,351	0
BRADFORD	2,103,013	258,709	8,933	216,379	108,865	9,146
BREVARD	18,606,998	5,425,997	89,549	9,517,604	4,041,348	17,588
BROWARD	96,089,953	8,515,028	200,867	24,384,516	13,104,324	74,019
CALHOUN	651,500	138,420	3,662	198,734	184,327	1,105
CHARLOTTE	4,730,426	802,040	66,957	2,683,052	835,046	0
CITRUS	4,933,905	934,688	58,675	2,320,474	674,197	0
CLAY	8,327,567	807,339	66,742	438,553	1,553,743	24,328
COLLIER	20,912,758	2,912,844	16,352	3,098,585	3,491,449	3,609
COLUMBIA	3,669,720	1,104,954	7,585	719,369	852,107	0
DADE	215,278,243	26,321,368	2,510,101	42,401,949	22,233,865	308,360
DESOTO	3,368,940	562,415	846	655,154	115,613	0
DIXIE	1,228,700	87,148	2,707	91,236	92,452	0
DUVAL	41,172,516	17,232,365	197,062	9,760,968	10,783,969	0
ESCAMBIA	15,763,377	3,048,883	67,303	5,012,372	4,200,559	1,128,769
FLAGLER	3,185,727	619,963	10,304	74,507	358,864	0
FRANKLIN	1,325,241	2,231	0	24,770	80,624	0
GADSDEN	4,820,788	1,116,117	126,852	1,102,076	1,957,938	32,246
GILCHRIST	1,251,413	391,075	4,509	57,646	9,013	6,846
GLADES	669,304	144,620	2,017	173,458	145,309	16,574
GULF	809,944	154,809	2,810	128,890	47,048	0
HAMILTON	1,362,846	440,820	5,551	448,328	142,822	0
HARDEE	2,338,162	1,272,520	9,091	442,557	596,121	2,692
HENDRY	5,314,138	1,083,232	90,351	939,373	447,068	0
HERNANDO	3,980,114	2,113,469	0	1,615,647	1,561,172	317,569
HIGHLANDS	6,042,614	1,199,736	0	1,642,119	1,488,821	800,444
HILLSBOROUGH	80,941,957	17,119,004	2,670,229	21,713,398	15,584,195	143,433
HOLMES	2,056,427	108,707	1,774	357,166	24,176	0
INDIAN RIVER	3,877,976	1,130,551	4,999	1,721,044	551,434	0
JACKSON	4,606,558	366,972	0	1,191,074	252,477	125,413
JEFFERSON	1,242,628	95,961	1,302	238,927	157,578	0
LAFAYETTE	1,007,735	163,382	0	389,565	105,809	0
LAKE	10,862,976	1,814,287	0	3,762,798	3,042,630	0
LEE	24,035,473	3,373,318	111,030	8,922,745	4,509,105	0
LEON	10,043,019	1,374,079	309	5,701,432	2,118,630	32,066
LEVY	3,003,232	187,113	11,344	457,003	298,795	165,542
LIBERTY	674,404	99,691	1,847	106,687	157,652	0
MADISON	1,471,582	348,517	26,721	849,602	334,553	0
MANATEE	15,863,405	2,859,949	19,641	3,468,625	2,136,571	472
MARION	15,646,996	2,934,981	0	2,540,576	2,691,616	0
MARTIN	5,491,513	2,237,363	38,427	1,354,518	948,032	0
MONROE	2,845,506	1,002,667	15,138	982,133	561,608	15,123
NASSAU	2,510,509	427,642	1,483	930,885	396,229	0
OKALOOSA	8,778,279	782,302	50,808	3,515,366	345,504	11,155
OKEECHOBEE	2,238,633	977,019	12,266	1,043,849	479,728	37,985
ORANGE	39,251,957	12,186,593	765,986	21,930,056	20,239,345	449,901
OSCEOLA	13,935,318	1,178,981	65,267	5,790,909	2,165,514	153,490
PALM BEACH	52,928,400	13,311,763	332,244	19,644,703	17,579,886	312,421
PASCO	20,533,054	3,177,924	187,382	2,760,962	3,297,839	234,400
PINELLAS	40,422,686	6,015,670	542,786	21,089,947	4,007,024	73,422
POLK	29,547,920	2,819,600	581,746	10,891,856	7,430,629	0
PUTNAM	4,948,290	1,190,849	20,305	2,375,792	267,051	0
ST. JOHNS	3,923,362	2,780,967	71,847	1,719,558	1,152,329	0
ST. LUCIE	9,662,353	577,539	576	6,098,814	2,216,328	0
SANTA ROSA	6,270,102	2,377,261	80,817	2,356,978	745,268	95,343
SARASOTA	11,467,161	2,336,064	47,762	1,967,422	2,355,948	0
SEMINOLE	16,133,069	5,628,117	31,360	2,336,066	2,790,619	0
SUMTER	2,347,239	346,413	54,049	988,607	511,871	3,652
SUWANNEE	2,883,469	373,037	0	98,926	562,179	0
TAYLOR	2,994,240	446,381	6,846	138,559	401,386	348,246
UNION	1,066,576	9,673	1,164	8,239	58,302	0
VOLUSIA	17,043,697	3,992,443	0	7,335,295	4,991,536	0
WAKULLA	1,695,367	222,333	0	103,232	36,095	0
WALTON	2,389,543	104,937	0	556,901	673,924	0
WASHINGTON	2,233,342	1,221,809	0	218,026	127,297	0
STATE TOTAL	966,636,414	178,378,762	9,500,310	283,152,509	180,999,371	5,000,999

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES**

2.84 2.85 2.86 2.87 2.88 2.89

DISTRICT	TOTAL		GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON- CAPITALIZED)	FISCAL SERVICES
	INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD				
ALACHUA	9,388,353	0	369,962	47,983	6,715	21,200
BAKER	764,386	0	92,057	0	0	0
BAY	7,015,009	0	404,476	110,888	0	2,000
BRADFORD	602,032	0	35,813	3,468	0	0
BREVARD	19,092,085	0	655,489	24,013	0	0
BROWARD	46,278,753	0	4,528,779	1,153,226	3,112	157,204
CALHOUN	526,248	0	46,028	0	0	0
CHARLOTTE	4,387,096	0	253,744	434,316	54,708,932	492,341
CITRUS	3,988,035	0	437,548	0	0	0
CLAY	2,890,705	0	361,797	0	0	0
COLLIER	9,522,839	0	453,228	116,447	0	10,511
COLUMBIA	2,684,015	0	184,727	2,518	0	0
DADE	93,775,644	0	6,853,447	221,109	82,657	208,115
DESOTO	1,334,028	0	111,699	32,012	0	0
DIXIE	273,543	0	72,918	0	0	0
DUVAL	37,974,364	0	2,668,121	61,362	39,313	0
ESCAMBIA	13,457,886	0	667,259	9,729	6,467	0
FLAGLER	1,063,638	0	58,343	43,436	0	0
FRANKLIN	107,625	0	13,102	0	0	0
GADSDEN	4,335,230	0	393,535	119,426	0	3,692
GILCHRIST	469,087	1,365	17,722	0	0	0
GLADES	481,979	0	19,911	347	0	0
GULF	333,558	0	21,075	0	0	0
HAMILTON	1,037,520	0	65,155	0	0	0
HARDEE	2,322,981	0	151,992	0	0	0
HENDRY	2,560,024	0	257,655	1,974	0	0
HERNANDO	5,607,857	0	212,281	0	0	0
HIGHLANDS	5,131,120	0	323,431	0	0	0
HILLSBOROUGH	57,230,258	0	5,286,759	1,333,617	132,061	682,542
HOLMES	491,823	0	89,410	896	0	0
INDIAN RIVER	3,408,028	0	363,332	0	0	0
JACKSON	1,935,937	0	164,973	2,311	2,039	0
JEFFERSON	493,768	0	13,429	0	0	0
LAFAYETTE	658,756	0	48,085	0	0	0
LAKE	8,619,716	0	451,655	70,411	31,028	1,344
LEE	16,916,197	0	1,569,251	112,767	271,322	0
LEON	9,226,516	0	1,132,199	64,483	17,737	0
LEVY	1,119,797	0	89,579	0	0	0
LIBERTY	365,877	0	25,039	0	0	0
MADISON	1,559,393	48,268	3,471	0	0	0
MANATEE	8,485,258	0	863,419	122,326	0	0
MARION	8,167,173	0	949,525	166,784	0	0
MARTIN	4,578,339	0	218,700	37,369	6,806	4,630
MONROE	2,576,669	0	175,607	0	0	0
NASSAU	1,756,239	0	150,760	60	0	0
OKALOOSA	4,705,136	0	301,711	16,967	0	0
OKEECHOBEE	2,550,846	0	151,186	23,988	0	0
ORANGE	55,571,881	0	2,638,716	518,076	55,461	232,826
OSCEOLA	9,354,162	0	605,424	0	0	0
PALM BEACH	51,181,018	1,627	1,903,089	279,848	25,493	56,731
PASCO	9,658,507	0	1,167,830	0	167	77,362
PINELLAS	31,728,849	0	3,232,913	207,795	21,689	41,967
POLK	21,723,832	0	971,508	9,956	0	0
PUTNAM	3,853,997	0	148,410	0	14,000	0
ST. JOHNS	5,724,700	0	279,578	35,622	4,104	0
ST. LUCIE	8,893,257	20,496	483,365	1,020	0	0
SANTA ROSA	5,655,667	0	369,584	197,080	450	0
SARASOTA	6,707,196	0	698,470	42,456	110,523	4,390
SEMINOLE	10,786,162	0	539,927	413,166	36,873	0
SUMTER	1,904,592	0	172,850	251,671	7,351	0
SUWANNEE	1,034,142	0	80,411	0	136,748	0
TAYLOR	1,341,418	0	109,158	181,183	121,813	0
UNION	77,378	3,779	48,608	0	0	0
VOLUSIA	16,319,274	0	1,281,210	1,664,376	0	0
WAKULLA	361,659	0	67,291	0	0	0
WALTON	1,335,762	0	126,622	0	0	0
WASHINGTON	1,567,132	0	109,749	0	0	0
STATE TOTAL	657,031,951	75,535	46,814,097	8,136,482	55,842,861	1,996,855

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES**

2.90 2.91 2.92 2.93 2.94 2.95

DISTRICT	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	100,657	225,956	104,869	15,385	0
BAKER	0	21,597	78,965	0	0	0
BAY	0	7,949	41,251	15,600	0	0
BRADFORD	0	0	22,125	0	0	0
BREVARD	0	214,624	154,301	8,516	0	0
BROWARD	0	530,502	1,867,211	434,960	0	53,542
CALHOUN	0	389	94,609	0	0	0
CHARLOTTE	0	300,911	6,888	32,539	38,128	0
CITRUS	0	705	42,433	0	0	1,230
CLAY	0	0	125,249	0	0	0
COLLIER	0	730,890	2,053,695	145,276	13,934	65,317
COLUMBIA	0	1,220	106,124	4,425	0	0
DADE	0	820,237	1,757,896	196,692	0	110,273
DESOTO	0	0	21,098	2,025	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	328,158	3,961,809	156,032	0	0
ESCAMBIA	0	234,620	452,972	46,315	1,558	52,885
FLAGLER	0	0	18,877	0	0	0
FRANKLIN	0	72,026	17,866	0	0	0
GADSDEN	705	72,957	247,932	48,845	1,711	9,504
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	37,505	0	0	0
GULF	0	0	15,695	492	0	0
HAMILTON	0	0	5,006	27,321	0	0
HARDEE	0	18,660	25,707	0	0	0
HENDRY	0	0	53,496	0	639	0
HERNANDO	0	1,310	131,013	13,655	0	9,765
HIGHLANDS	0	0	83,582	0	0	0
HILLSBOROUGH	0	336,561	2,743,013	246,128	13,601	0
HOLMES	0	6,013	86,673	0	0	0
INDIAN RIVER	0	0	75,674	0	0	0
JACKSON	15,023	5,530	169,813	32,844	285	0
JEFFERSON	0	12,786	35,311	0	0	0
LAFAYETTE	0	0	16,450	3,139	0	0
LAKE	0	139,085	513,643	85,389	0	0
LEE	0	280,844	222,965	40,996	0	0
LEON	0	139,858	1,048,146	12,698	5,800	0
LEVY	0	21,701	41,818	0	0	0
LIBERTY	0	2,805	17,401	34	0	0
MADISON	0	18,729	48,516	7,497	0	0
MANATEE	0	166,224	912,083	27,422	0	0
MARION	0	104,452	1,550,906	0	0	0
MARTIN	10,829	61,105	10,931	72,443	1,553	0
MONROE	0	0	1,269	5,400	0	0
NASSAU	0	4,554	105,118	0	0	0
OKALOOSA	0	0	116,048	396	0	0
OKEECHOBEE	0	1,155	6,625	8,428	0	0
ORANGE	0	114,396	6,295,979	255,135	89,106	0
OSCEOLA	0	364,870	555,530	7,304	0	0
PALM BEACH	0	374,132	1,392,483	1,369,922	24,067	0
PASCO	31,660	390,570	379,060	106,146	14,354	0
PINELLAS	0	1,395,963	210,099	146,328	1,068	18,823
POLK	0	1,429,530	1,787,009	209,025	15,829	0
PUTNAM	0	0	35,389	0	0	0
ST. JOHNS	0	0	53,533	1,059	4,620	0
ST. LUCIE	0	76,792	248,078	3,137	0	0
SANTA ROSA	0	60,055	479,843	33,512	4,278	0
SARASOTA	0	33,719	264,156	14,401	0	0
SEMINOLE	0	0	698,028	61,781	0	0
SUMTER	0	30,037	65,352	1,366	0	0
SUWANNEE	0	0	1,970	0	0	0
TAYLOR	17,110	0	43,992	67,621	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	112,383	348,859	3,839	0	0
WAKULLA	0	9,552	13,056	0	0	0
WALTON	0	18	9,877	0	0	0
WASHINGTON	0	0	38,531	0	0	0
STATE TOTAL	75,327	9,150,831	32,292,488	4,060,952	245,916	321,339

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES**

2.96 2.97 2.98 2.99 2.100

DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	892,728	20,909,108	0	20,909,108	1,233,581
BAKER	192,619	2,079,632	0	2,079,632	185,281
BAY	582,163	15,669,074	374,192	16,043,266	314,234
BRADFORD	61,406	2,766,451	13,073	2,779,524	183,282
BREVARD	1,056,943	38,756,026	113,243	38,869,269	1,677,329
BROWARD	8,728,535	151,097,241	5,967,207	157,064,448	2,397,110
CALHOUN	141,026	1,318,773	51,347	1,370,120	20,583
CHARLOTTE	56,267,800	65,385,322	0	65,385,322	0
CITRUS	481,916	9,403,856	221,422	9,625,279	203,095
CLAY	487,046	11,705,319	0	11,705,319	463,148
COLLIER	3,589,298	34,024,895	0	34,024,895	336,764
COLUMBIA	299,014	6,652,749	0	6,652,749	48,350
DADE	10,250,426	319,304,313	2,145,505	321,449,818	9,292,966
DESOTO	166,833	4,869,801	0	4,869,801	67,842
DIXIE	72,918	1,575,161	0	1,575,161	71,078
DUVAL	7,214,795	86,361,674	243,891	86,605,566	8,905
ESCAMBIA	1,471,804	30,693,066	250,249	30,943,315	1,466,548
FLAGLER	120,656	4,370,021	275,698	4,645,719	0
FRANKLIN	102,993	1,535,859	0	1,535,859	11,524
GADSDEN	898,308	10,054,325	92,479	10,146,804	691,534
GILCHRIST	19,087	1,739,588	0	1,739,588	51,026
GLADES	57,763	1,209,046	0	1,209,046	0
GULF	37,262	1,180,764	0	1,180,764	93,211
HAMILTON	97,482	2,497,849	0	2,497,849	0
HARDEE	196,359	4,857,502	0	4,857,502	0
HENDRY	313,764	8,187,927	0	8,187,927	175,543
HERNANDO	368,024	9,955,995	0	9,955,995	128,382
HIGHLANDS	407,014	11,580,747	0	11,580,747	969,900
HILLSBOROUGH	10,774,283	148,946,497	49,296,223	198,242,721	5,008,317
HOLMES	182,992	2,731,242	0	2,731,242	208,075
INDIAN RIVER	439,006	7,725,010	0	7,725,010	100,761
JACKSON	392,817	6,935,312	445	6,935,757	286,241
JEFFERSON	61,526	1,797,922	9,115	1,807,037	0
LAFAYETTE	67,675	1,734,167	0	1,734,167	52,437
LAKE	1,292,555	20,775,247	503,800	21,279,047	1,648,506
LEE	2,498,146	43,449,816	1,746,523	45,196,333	1,515,422
LEON	2,420,921	21,690,456	449,427	22,139,883	1,151,932
LEVY	153,098	4,276,127	0	4,276,127	195,108
LIBERTY	45,279	1,085,561	89,886	1,175,447	93,205
MADISON	126,481	3,157,456	270,013	3,427,469	529,986
MANATEE	2,091,474	26,440,137	0	26,440,137	505,992
MARION	2,771,668	26,585,837	316,034	26,901,871	814,465
MARTIN	424,366	10,494,218	45,365	10,539,584	192,349
MONROE	182,277	5,604,452	0	5,604,452	22,871
NASSAU	260,492	4,527,240	7,263	4,534,502	188,413
OKALOOSA	435,121	13,918,536	0	13,918,536	101,335
OKEECHOBEE	191,383	4,980,862	0	4,980,862	837,320
ORANGE	10,199,695	105,023,533	9,971,343	114,994,877	2,570,736
OSCEOLA	1,533,128	24,822,608	3,163,124	27,985,732	485,012
PALM BEACH	5,427,394	109,536,811	2,535,724	112,072,536	0
PASCO	2,167,149	32,358,710	125,482	32,484,192	2,027,639
PINELLAS	5,276,644	77,428,180	890,759	78,318,939	2,846,174
POLK	4,422,858	55,694,609	635,610	56,330,220	1,350,831
PUTNAM	197,799	9,000,086	8,708	9,008,794	262,976
ST. JOHNS	378,516	10,026,578	0	10,026,578	219,698
ST. LUCIE	832,889	19,388,499	184,504	19,573,002	607,363
SANTA ROSA	1,144,802	13,070,571	157,141	13,227,713	214,412
SARASOTA	1,168,115	19,342,472	279,603	19,622,075	315,667
SEMINOLE	1,749,775	28,669,006	796,028	29,465,034	951,337
SUMTER	528,626	4,780,457	0	4,780,457	62,073
SUWANNEE	219,129	4,136,740	0	4,136,740	169,501
TAYLOR	540,879	4,876,537	168,082	5,044,619	0
UNION	52,387	1,196,341	0	1,196,341	334,369
VOLUSIA	3,410,667	36,773,638	776	36,774,414	318,895
WAKULLA	89,899	2,146,926	0	2,146,926	93,167
WALTON	136,517	3,861,821	0	3,861,821	229,390
WASHINGTON	148,280	3,948,753	475,686	4,424,439	277,311
STATE TOTAL	159,012,690	1,782,681,055	81,874,970	1,864,556,031	46,880,502

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES**

2.101 2.102 2.103 2.104 2.105

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	22,142,689	0	0	22,142,689
BAKER	0	2,264,913	100	0	2,265,013
BAY	0	16,357,500	0	0	16,357,500
BRADFORD	0	2,962,806	0	0	2,962,806
BREVARD	0	40,546,598	0	0	40,546,598
BROWARD	0	159,461,557	676,233	1,843,813	161,981,603
CALHOUN	0	1,390,703	0	0	1,390,703
CHARLOTTE	0	65,385,322	2,381,143	42,517,264	110,283,729
CITRUS	0	9,828,373	0	19	9,828,393
CLAY	0	12,168,466	0	314,876	12,483,343
COLLIER	0	34,361,659	0	0	34,361,659
COLUMBIA	0	6,701,099	0	262	6,701,361
DADE	0	330,742,784	0	630,310	331,373,094
DESOTO	0	4,937,643	0	0	4,937,643
DIXIE	0	1,646,239	0	0	1,646,239
DUVAL	0	86,614,470	4,953,839	0	91,568,309
ESCAMBIA	124,433	32,534,296	0	5,140	32,539,436
FLAGLER	0	4,645,719	0	0	4,645,719
FRANKLIN	0	1,547,383	0	0	1,547,383
GADSDEN	0	10,838,338	0	15,927	10,854,265
GILCHRIST	0	1,790,614	0	0	1,790,614
GLADES	0	1,209,046	0	33,218	1,242,264
GULF	0	1,273,975	0	0	1,273,975
HAMILTON	0	2,497,849	0	0	2,497,849
HARDEE	0	4,857,502	0	11,347	4,868,849
HENDRY	4,015	8,367,485	0	0	8,367,485
HERNANDO	0	10,084,377	0	0	10,084,377
HIGHLANDS	0	12,550,647	0	0	12,550,647
HILLSBOROUGH	0	203,251,038	100	0	203,251,138
HOLMES	0	2,939,318	0	0	2,939,318
INDIAN RIVER	0	7,825,771	0	0	7,825,771
JACKSON	0	7,221,998	0	31,581	7,253,579
JEFFERSON	0	1,807,037	0	0	1,807,037
LAFAYETTE	0	1,786,604	100	0	1,786,704
LAKE	0	22,927,553	24,892	0	22,952,445
LEE	0	46,711,761	0	0	46,711,761
LEON	0	23,291,815	0	0	23,291,815
LEVY	0	4,471,235	0	0	4,471,235
LIBERTY	0	1,268,652	0	20,529	1,289,181
MADISON	0	3,957,455	0	0	3,957,455
MANATEE	0	26,946,129	0	0	26,946,129
MARION	0	27,716,336	0	0	27,716,336
MARTIN	0	10,731,933	0	85,731	10,817,664
MONROE	0	5,627,323	0	0	5,627,323
NASSAU	0	4,722,916	0	0	4,722,916
OKALOOSA	0	14,019,871	0	56,538	14,076,409
OKEECHOBEE	0	5,818,182	0	0	5,818,182
ORANGE	0	117,565,613	0	8,621,511	126,187,124
OSCEOLA	205,464	28,676,207	57,750	84,347	28,818,304
PALM BEACH	0	112,072,536	0	3,298,284	115,370,820
PASCO	0	34,511,832	0	0	34,511,832
PINELLAS	0	81,165,112	0	0	81,165,112
POLK	0	57,681,051	0	161,073	57,842,124
PUTNAM	0	9,271,770	0	0	9,271,770
ST. JOHNS	0	10,246,276	0	0	10,246,276
ST. LUCIE	0	20,180,365	0	0	20,180,365
SANTA ROSA	0	13,442,125	0	0	13,442,125
SARASOTA	0	19,937,742	0	0	19,937,742
SEMINOLE	0	30,416,371	0	0	30,416,371
SUMTER	0	4,842,530	0	926	4,843,456
SUWANNEE	0	4,306,242	0	0	4,306,242
TAYLOR	0	5,044,619	0	0	5,044,619
UNION	0	1,530,710	0	0	1,530,710
VOLUSIA	0	37,093,309	0	0	37,093,309
WAKULLA	0	2,240,093	0	0	2,240,093
WALTON	0	4,091,211	0	0	4,091,211
WASHINGTON	0	4,701,750	0	0	4,701,750
STATE TOTAL	333,912	1,911,770,443	8,094,157	57,732,696	1,977,597,298

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES BY OBJECT**

2.106 2.107 2.108 2.109 2.110

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	12,209,469	3,949,820	2,046,268	24,267	1,010,232
BAKER	1,179,911	332,173	215,115	9,671	122,517
BAY	9,118,856	2,688,352	2,003,188	637	637,555
BRADFORD	1,485,761	481,717	362,593	5,524	192,580
BREVARD	20,433,522	6,070,440	7,787,969	4,071	2,242,778
BROWARD	96,942,675	30,187,657	13,999,827	0	7,386,243
CALHOUN	786,571	199,240	214,028	0	70,535
CHARLOTTE	5,787,445	1,911,454	675,965	0	572,208
CITRUS	5,997,907	1,399,734	704,368	39,510	383,146
CLAY	7,166,052	1,931,011	1,499,922	1,466	508,267
COLLIER	19,290,358	7,205,896	3,012,666	60,116	2,439,895
COLUMBIA	3,612,076	1,195,070	1,086,450	4,790	338,519
DADE	163,766,578	47,957,311	41,219,698	14,875	24,370,696
DESOTO	2,586,220	821,848	496,502	2,025	493,623
DIXIE	636,651	363,261	291,603	0	62,392
DUVAL	40,614,902	13,381,443	21,071,975	29,000	2,819,303
ESCAMBIA	14,713,854	5,054,632	5,898,030	1,658	2,448,622
FLAGLER	2,127,481	573,796	1,031,818	8,204	269,487
FRANKLIN	762,268	206,696	259,080	273	132,943
GADSDEN	4,614,867	1,188,907	2,897,375	10,929	651,882
GILCHRIST	1,028,725	287,911	175,492	0	85,706
GLADES	612,477	182,374	212,294	13,390	97,039
GULF	686,654	176,314	64,396	0	120,559
HAMILTON	1,405,681	341,517	365,735	744	118,575
HARDEE	2,604,992	846,787	617,263	5,048	445,953
HENDRY	3,909,485	1,526,825	1,116,608	2,209	451,024
HERNANDO	5,309,864	1,534,181	1,808,790	0	563,796
HIGHLANDS	5,414,848	1,794,726	3,081,510	0	531,297
HILLSBOROUGH	87,115,782	24,331,322	64,744,790	49,950	7,121,453
HOLMES	1,381,679	345,491	533,752	0	226,954
INDIAN RIVER	4,694,354	1,502,889	553,443	0	326,434
JACKSON	4,160,054	1,051,565	760,757	142,620	375,451
JEFFERSON	983,726	238,486	290,302	0	155,720
LAFAYETTE	1,055,215	274,371	153,111	0	94,551
LAKE	8,874,409	2,604,026	2,188,302	1,505	3,229,271
LEE	19,525,178	7,223,953	9,478,809	11,638	3,542,124
LEON	10,184,533	2,822,900	4,906,168	0	1,546,496
LEVY	2,214,875	619,112	802,059	13,770	326,421
LIBERTY	516,098	124,263	268,231	0	127,394
MADISON	1,667,629	435,317	662,496	1,658	287,104
MANATEE	14,554,565	4,208,363	3,195,116	6,849	931,119
MARION	13,426,199	4,248,571	4,679,194	378,276	1,604,067
MARTIN	5,321,091	1,920,764	2,015,054	11,575	686,096
MONROE	3,412,801	1,081,206	416,909	5,720	379,558
NASSAU	2,545,775	639,104	637,920	7,523	337,982
OKALOOSA	8,734,052	2,277,251	1,150,932	0	660,264
OKEECHOBEE	2,401,054	753,963	748,976	0	601,564
ORANGE	56,763,481	17,877,636	14,674,642	62	8,849,753
OSCEOLA	12,875,260	4,238,124	3,533,097	0	1,754,233
PALM BEACH	57,794,104	16,858,342	16,730,984	6,396	10,674,888
PASCO	18,879,951	6,065,957	3,282,940	79,722	1,815,335
PINELLAS	43,547,880	12,756,746	9,080,010	24,253	3,167,797
POLK	26,543,839	8,111,187	13,907,539	50,509	4,295,831
PUTNAM	5,826,953	1,456,633	659,593	0	467,047
ST. JOHNS	5,006,740	1,665,130	1,909,631	161	469,073
ST. LUCIE	10,821,854	3,480,554	3,375,002	0	817,309
SANTA ROSA	6,417,811	1,876,954	3,219,980	0	578,486
SARASOTA	10,888,365	3,291,484	2,286,874	261,132	809,782
SEMINOLE	17,329,795	4,856,550	3,444,116	22,702	2,045,705
SUMTER	2,701,057	721,671	616,105	0	341,629
SUWANNEE	2,424,270	724,462	370,397	1,308	234,960
TAYLOR	2,611,144	647,554	667,094	4,307	229,073
UNION	709,095	213,435	47,080	0	67,199
VOLUSIA	21,617,249	6,145,698	5,600,147	6,197	1,330,029
WAKULLA	1,355,155	370,299	186,792	5,678	92,696
WALTON	1,963,761	574,946	675,149	5,317	371,987
WASHINGTON	2,178,966	724,471	571,647	0	174,627
STATE TOTAL	935,831,949	283,151,843	297,241,668	1,337,235	110,714,834

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES BY OBJECT**

2.111 2.112 2.113 2.114 2.115

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	807,469	1,233,581	0	861,582	22,142,689
BAKER	32,051	185,281	0	188,193	2,264,913
BAY	374,856	314,234	0	1,219,822	16,357,500
BRADFORD	70,121	183,282	0	181,227	2,962,806
BREVARD	1,298,713	1,677,329	0	1,031,776	40,546,598
BROWARD	1,127,348	2,397,110	0	7,420,697	159,461,557
CALHOUN	43,372	20,583	0	56,375	1,390,703
CHARLOTTE	339,876	0	0	56,098,373	65,385,322
CITRUS	110,753	203,095	0	989,861	9,828,373
CLAY	187,666	463,148	0	410,936	12,168,466
COLLIER	430,369	336,764	0	1,585,596	34,361,659
COLUMBIA	175,911	48,350	0	239,934	6,701,099
DADE	33,086,812	9,292,966	0	11,033,849	330,742,784
DESOTO	338,947	67,842	0	130,637	4,937,643
DIXIE	131,800	71,078	0	89,456	1,646,239
DUVAL	5,781,327	8,905	0	2,907,616	86,614,470
ESCAMBIA	841,100	1,466,548	124,433	1,985,419	32,534,296
FLAGLER	376,004	0	0	258,929	4,645,719
FRANKLIN	36,922	11,524	0	137,676	1,547,383
GADSDEN	217,749	691,534	0	565,095	10,838,338
GILCHRIST	114,090	51,026	0	47,663	1,790,614
GLADES	71,116	0	0	20,356	1,209,046
GULF	108,157	93,211	0	24,685	1,273,975
HAMILTON	185,133	0	0	80,464	2,497,849
HARDEE	178,855	0	0	158,603	4,857,502
HENDRY	837,276	175,543	4,015	344,500	8,367,485
HERNANDO	472,202	128,382	0	267,162	10,084,377
HIGHLANDS	271,986	969,900	0	486,381	12,550,647
HILLSBOROUGH	5,877,640	5,008,317	0	9,001,785	203,251,038
HOLMES	110,891	208,075	0	132,475	2,939,318
INDIAN RIVER	98,631	100,761	0	549,259	7,825,771
JACKSON	118,713	286,241	0	326,598	7,221,998
JEFFERSON	94,276	0	0	44,527	1,807,037
LAFAYETTE	21,872	52,437	0	135,046	1,786,604
LAKE	3,424,161	1,648,506	0	957,372	22,927,553
LEE	1,551,330	1,515,422	0	3,863,306	46,711,761
LEON	632,041	1,151,932	0	2,047,746	23,291,815
LEVY	170,681	195,108	0	129,208	4,471,235
LIBERTY	68,865	93,205	0	70,596	1,268,652
MADISON	250,811	529,986	0	122,454	3,957,455
MANATEE	597,773	505,992	0	2,946,352	26,946,129
MARION	791,593	814,465	0	1,773,972	27,716,336
MARTIN	248,601	192,349	0	336,403	10,731,933
MONROE	75,765	22,871	0	232,493	5,627,323
NASSAU	80,413	188,413	0	285,785	4,722,916
OKALOOSA	372,856	101,335	0	723,181	14,019,871
OKEECHOBEE	196,022	837,320	0	279,283	5,818,182
ORANGE	3,020,562	2,570,736	0	13,808,740	117,565,613
OSCEOLA	1,513,349	485,012	205,464	4,071,669	28,676,207
PALM BEACH	5,389,930	0	0	4,617,892	112,072,536
PASCO	679,084	2,027,639	0	1,681,203	34,511,832
PINELLAS	6,366,674	2,846,174	0	3,375,578	81,165,112
POLK	909,471	1,350,831	0	2,511,843	57,681,051
PUTNAM	305,608	262,976	0	292,960	9,271,770
ST. JOHNS	361,947	219,698	0	613,896	10,246,276
ST. LUCIE	492,584	607,363	0	585,700	20,180,365
SANTA ROSA	458,002	214,412	0	676,481	13,442,125
SARASOTA	245,790	315,667	0	1,838,648	19,937,742
SEMINOLE	846,096	951,337	0	920,070	30,416,371
SUMTER	100,064	62,073	0	299,930	4,842,530
SUWANNEE	136,748	169,501	0	244,594	4,306,242
TAYLOR	575,557	0	0	309,890	5,044,619
UNION	101,062	334,369	0	58,469	1,530,710
VOLUSIA	249,317	318,895	0	1,825,777	37,093,309
WAKULLA	63,208	93,167	0	73,099	2,240,093
WALTON	42,220	229,390	0	228,440	4,091,211
WASHINGTON	51,640	277,311	0	723,089	4,701,750
STATE TOTAL	84,739,829	46,880,502	333,912	151,538,672	1,911,770,443

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
SPECIAL REVENUE FUND - FOOD SERVICE - EXPENDITURES**

2.116 2.117 2.118 2.119 2.120

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	4,271,456	1,840,355	496,578	186,439	4,476,371
BAKER	802,710	304,345	40,616	12,438	715,976
BAY	4,084,364	1,933,583	135,138	83,111	5,090,345
BRADFORD	636,509	267,800	24,181	5,120	610,502
BREVARD	8,237,085	3,265,414	1,569,370	749,951	11,376,385
BROWARD	26,927,253	12,804,485	3,932,993	2,498,842	35,768,298
CALHOUN	216,400	107,412	265,659	52,121	520,809
CHARLOTTE	2,576,015	1,347,683	172,400	344,393	3,216,396
CITRUS	1,900,932	681,488	81,365	124,891	2,484,942
CLAY	3,806,500	1,351,340	255,199	131,994	5,102,765
COLLIER	6,452,099	3,053,800	243,938	335,952	7,371,253
COLUMBIA	1,453,362	771,822	60,422	0	1,659,206
DADE	45,524,296	21,260,147	4,964,722	5,783,550	56,455,823
DESOTO	761,910	325,372	37,595	0	1,085,078
DIXIE	433,844	225,477	17,239	414,039	0
DUVAL	4,284,113	2,232,985	32,359,828	982,013	3,343,314
ESCAMBIA	4,606,343	2,527,340	836,673	218,074	8,395,097
FLAGLER	1,155,039	461,225	144,925	25,299	2,117,736
FRANKLIN	213,208	133,185	22,833	0	266,901
GADSDEN	1,317,783	445,184	79,824	36,360	1,813,403
GILCHRIST	548,728	201,108	15,062	0	722,717
GLADES	203,246	102,083	15,779	48,463	307,569
GULF	319,719	123,800	705	0	367,587
HAMILTON	412,139	170,658	21,826	0	518,115
HARDEE	871,936	517,691	44,895	0	1,066,936
HENDRY	1,323,269	608,415	30,907	125	1,794,108
HERNANDO	2,634,137	1,091,138	68,972	21,127	3,473,007
HIGHLANDS	1,792,792	1,149,989	449,676	111,547	2,868,129
HILLSBOROUGH	24,006,226	13,085,353	2,496,671	2,370,105	39,559,127
HOLMES	536,311	190,221	5,988	0	816,931
INDIAN RIVER	2,756,861	1,220,572	169,003	317,070	3,139,978
JACKSON	383,590	165,831	1,213,127	37,607	1,695,616
JEFFERSON	252,245	74,528	11,161	21,819	295,602
LAFAYETTE	191,356	68,749	5,484	0	174,679
LAKE	4,654,369	2,321,461	248,918	196,311	6,189,827
LEE	10,349,322	5,429,121	129,775	13,168	13,103,773
LEON	3,241,059	1,208,843	297,692	92,204	4,521,707
LEVY	1,097,879	362,593	8,055	23,392	1,024,279
LIBERTY	171,139	64,031	163,009	6,286	349,951
MADISON	513,690	204,214	15,213	0	541,897
MANATEE	4,832,063	1,730,362	1,167,615	658,531	7,146,487
MARION	6,254,126	2,147,931	343,594	160,732	8,045,538
MARTIN	2,317,068	948,062	135,143	344,250	2,946,702
MONROE	1,204,455	573,062	403,202	83,261	1,358,579
NASSAU	1,495,942	465,993	198,477	2,453	2,106,090
OKALOOSA	3,323,626	1,185,480	273,444	180,672	4,874,757
OKEECHOBEE	940,446	374,960	172,366	1,135	1,444,964
ORANGE	16,982,711	8,693,688	2,780,036	758,165	27,006,604
OSCEOLA	6,677,779	3,305,704	310,392	121,613	9,927,381
PALM BEACH	18,466,124	8,342,500	4,424,221	966,156	23,400,391
PASCO	9,929,936	3,753,414	664,635	314,675	12,727,557
PINELLAS	13,264,442	4,750,918	3,087,487	1,305,904	15,283,883
POLK	11,015,632	6,722,465	234,998	19,589	17,294,645
PUTNAM	2,193,763	782,504	171,575	0	2,534,449
ST. JOHNS	2,923,326	1,374,485	211,483	109,365	3,681,140
ST. LUCIE	4,842,121	2,615,472	188,294	226,892	8,320,487
SANTA ROSA	3,033,032	942,619	765,201	10,135	4,888,503
SARASOTA	5,114,776	3,086,396	441,253	42,632	6,698,574
SEMINOLE	6,889,496	3,367,379	4,066,270	815,609	10,002,842
SUMTER	1,215,597	561,917	37,921	60,788	1,506,474
SUWANNEE	843,082	312,568	50,156	9,789	1,139,836
TAYLOR	533,959	200,732	23,966	684	698,501
UNION	320,386	131,382	11,999	0	419,908
VOLUSIA	8,433,202	4,277,459	790,928	99,781	8,763,532
WAKULLA	696,821	228,213	30,508	0	848,095
WALTON	1,253,479	506,705	23,476	0	1,027,774
WASHINGTON	567,461	264,023	133,482	23,287	814,540
STATE TOTAL	311,486,085	145,347,234	72,295,538	21,559,909	419,310,368

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
SPECIAL REVENUE FUND - FOOD SERVICE - EXPENDITURES**

2.121 2.122 2.123 2.124 2.125

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	OTHER EXPENDITURES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)	TOTAL EXPENDITURES BY OBJECT
ALACHUA	21,437	197,388	11,490,024	23,690	11,513,714
BAKER	862	37,153	1,914,100	0	1,914,100
BAY	21,133	287,910	11,635,583	89,846	11,725,429
BRADFORD	4,669	18,217	1,566,997	2,448	1,569,445
BREVARD	185,902	475,861	25,859,967	3,073,372	28,933,340
BROWARD	125,324	1,603,702	83,660,898	194,804	83,855,702
CALHOUN	2,365	7,373	1,172,139	0	1,172,139
CHARLOTTE	66,968	274,712	7,998,568	0	7,998,568
CITRUS	58,344	225,958	5,557,920	127,306	5,685,225
CLAY	115,581	249,762	11,013,142	103,729	11,116,871
COLLIER	14,607	290,603	17,762,251	43,642	17,805,893
COLUMBIA	42,795	22,756	4,010,363	96,887	4,107,250
DADE	345,864	2,521,751	136,856,154	623,765	137,479,918
DESOTO	4,950	24,208	2,239,112	3,526	2,242,638
DIXIE	0	19,529	1,110,129	0	1,110,129
DUVAL	1,094,248	629,525	44,926,025	0	44,926,025
ESCAMBIA	662,930	1,001,329	18,247,786	139,223	18,387,009
FLAGLER	158,997	283,315	4,346,536	0	4,346,536
FRANKLIN	426	38,283	674,836	0	674,836
GADSDEN	7,889	4,423	3,704,867	17,375	3,722,242
GILCHRIST	9,671	8,425	1,505,710	0	1,505,710
GLADES	0	12,369	689,509	1,196	690,705
GULF	0	4,792	816,603	0	816,603
HAMILTON	1,901	11,513	1,136,152	0	1,136,152
HARDEE	19,729	89,700	2,610,889	0	2,610,889
HENDRY	82,593	68,280	3,907,697	41,382	3,949,079
HERNANDO	53,400	63,426	7,405,207	84,232	7,489,439
HIGHLANDS	15,804	121,594	6,509,530	16,739	6,526,269
HILLSBOROUGH	762,906	3,041,249	85,321,638	144,546	85,466,184
HOLMES	1,476	21,733	1,572,660	22,516	1,595,176
INDIAN RIVER	12,900	224,283	7,840,666	28,892	7,869,559
JACKSON	23,806	59,735	3,579,312	14,334	3,593,646
JEFFERSON	11,536	9,824	676,715	0	676,715
LAFAYETTE	0	9,726	449,994	0	449,994
LAKE	136,243	274,066	14,021,195	73,371	14,094,566
LEE	213,800	911,674	30,150,633	494,013	30,644,646
LEON	10,305	58,846	9,430,655	0	9,430,655
LEVY	1,584	44,359	2,562,140	0	2,562,140
LIBERTY	5,946	3,741	764,104	3,217	767,321
MADISON	4,044	17,399	1,296,456	2,652	1,299,108
MANATEE	32,926	661,820	16,229,804	153,666	16,383,470
MARION	128,149	273,366	17,353,436	254,221	17,607,657
MARTIN	122,915	206,885	7,021,025	155,101	7,176,125
MONROE	5,222	47,496	3,675,277	0	3,675,277
NASSAU	4,855	44,858	4,318,668	78,533	4,397,201
OKALOOSA	52,204	376,670	10,266,853	0	10,266,853
OKEECHOBEE	14,214	119,878	3,067,965	116,302	3,184,266
ORANGE	621,025	2,284,236	59,126,466	726,951	59,853,417
OSCEOLA	108,151	84,197	20,535,215	618,359	21,153,574
PALM BEACH	590,786	1,435,988	57,626,166	0	57,626,166
PASCO	5,248	256,442	27,651,906	0	27,651,906
PINELLAS	217,053	265,668	38,175,356	597,343	38,772,699
POLK	31,663	381,743	35,700,734	30,910	35,731,644
PUTNAM	28,640	163,961	5,874,891	147,803	6,022,695
ST. JOHNS	31,702	187,978	8,519,479	325,429	8,844,909
ST. LUCIE	217,770	316,017	16,727,054	142,618	16,869,672
SANTA ROSA	26,007	332,352	9,997,849	231,300	10,229,149
SARASOTA	23,284	28,139	15,435,054	3,530	15,438,584
SEMINOLE	217,180	315,978	25,674,754	279,801	25,954,555
SUMTER	26,895	144,794	3,554,386	92,256	3,646,643
SUWANNEE	832	29,867	2,386,130	23,582	2,409,712
TAYLOR	2,527	26,306	1,486,674	0	1,486,674
UNION	2,014	12,771	898,460	67,809	966,269
VOLUSIA	215,556	580,603	23,161,061	470,751	23,631,812
WAKULLA	1,812	37,181	1,842,630	23,472	1,866,103
WALTON	3,332	20,564	2,835,330	1,010	2,836,340
WASHINGTON	656	15,969	1,819,418	1,039	1,820,457
STATE TOTAL	7,035,553	21,922,219	998,956,903	10,008,489	1,008,965,394

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
SPECIAL REVENUE FUND - FOOD SERVICE - EXPENDITURES**

2.126

2.127

2.128

DISTRICT	TRANSFERS OUT	ENDING FUND BALANCE	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	200,000	2,513,469	14,227,183
BAKER	0	0	1,914,100
BAY	0	969,244	12,694,673
BRADFORD	0	142,359	1,711,804
BREVARD	0	7,213,592	36,146,932
BROWARD	0	731,983	84,587,685
CALHOUN	0	74,035	1,246,174
CHARLOTTE	0	1,500,782	9,499,350
CITRUS	0	1,909,002	7,594,228
CLAY	0	3,379,735	14,496,606
COLLIER	0	(291,196)	17,514,698
COLUMBIA	0	1,048,612	5,155,863
DADE	0	204,802	137,684,721
DESOTO	0	318,690	2,561,328
DIXIE	0	65,203	1,175,332
DUVAL	0	2,634,605	47,560,631
ESCAMBIA	0	6,292,109	24,679,118
FLAGLER	0	983,813	5,330,349
FRANKLIN	0	24,371	699,207
GADSDEN	0	5,900	3,728,142
GILCHRIST	0	20,981	1,526,691
GLADES	0	43,665	734,370
GULF	0	21,089	837,693
HAMILTON	0	100,579	1,236,731
HARDEE	0	34,328	2,645,216
HENDRY	0	164,466	4,113,545
HERNANDO	0	1,024,539	8,513,978
HIGHLANDS	0	235,876	6,762,145
HILLSBOROUGH	0	66,243	85,532,427
HOLMES	0	2,892	1,598,068
INDIAN RIVER	0	(336,037)	7,533,521
JACKSON	0	31,121	3,624,766
JEFFERSON	0	109,915	786,630
LAFAYETTE	0	39,820	489,814
LAKE	0	3,716,974	17,811,540
LEE	0	2,930,755	33,575,402
LEON	0	778,104	10,208,759
LEVY	0	143,811	2,705,951
LIBERTY	0	77,919	845,239
MADISON	0	63,400	1,362,508
MANATEE	0	1,798,922	18,182,392
MARION	0	5,013,663	22,621,320
MARTIN	0	1,183,333	8,359,458
MONROE	0	81,014	3,756,291
NASSAU	0	732,234	5,129,435
OKALOOSA	0	525,391	10,792,245
OKEECHOBEE	0	590,376	3,774,642
ORANGE	0	2,598,116	62,451,534
OSCEOLA	0	4,672,748	25,826,322
PALM BEACH	0	18,133,960	75,760,126
PASCO	0	1,406,670	29,058,577
PINELLAS	0	11,318,584	50,091,282
POLK	0	6,817,845	42,549,489
PUTNAM	0	1,297,026	7,319,720
ST. JOHNS	336,626	1,586,238	10,767,772
ST. LUCIE	0	1,943,594	18,813,265
SANTA ROSA	0	1,895,102	12,124,252
SARASOTA	530,000	629,244	16,597,828
SEMINOLE	0	1,587,296	27,541,851
SUMTER	0	272,685	3,919,328
SUWANNEE	0	37,133	2,446,845
TAYLOR	0	16,398	1,503,072
UNION	0	272,170	1,238,439
VOLUSIA	0	7,214,003	30,845,815
WAKULLA	0	68,291	1,934,394
WALTON	0	98,295	2,934,635
WASHINGTON	0	57,701	1,878,158
STATE TOTAL	1,066,626	110,839,582	1,120,871,605

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
DEBT SERVICE FUNDS - EXPENDITURES**

2.129

2.130

2.131

2.132

2.133

DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES	OTHER FIN USES INCLUDING PAYMENTS TO REFUNDED BOND ESCROW AGENT
ALACHUA	7,475,000	1,809,290	253,851	9,538,141	0
BAKER	95,000	42,225	12,751	149,976	0
BAY	10,035,000	4,293,387	23,161	14,351,549	6,616,143
BRADFORD	75,000	39,838	1,084	115,922	0
BREVARD	9,470,000	18,235,119	434,987	28,140,106	39,575,430
BROWARD	102,082,653	89,666,417	2,510,008	194,259,078	0
CALHOUN	0	0	0	0	0
CHARLOTTE	3,325,000	392,525	347,710	4,065,235	0
CITRUS	310,000	235,425	393	545,818	0
CLAY	2,690,000	3,173,605	106,668	5,970,273	0
COLLIER	14,635,000	18,040,760	2,290,045	34,965,805	0
COLUMBIA	240,000	243,966	42,935	526,901	0
DADE	281,362,563	104,538,753	2,227,579	388,128,895	11,300,292
DESOTO	140,000	143,406	126,450	409,857	0
DIXIE	35,000	32,134	53	67,186	0
DUVAL	20,735,000	9,278,231	594,390	30,607,621	0
ESCAMBIA	3,461,133	3,161,572	107,761	6,730,466	0
FLAGLER	3,780,000	2,503,847	216	6,284,063	0
FRANKLIN	0	0	0	0	0
GADSDEN	140,000	108,481	181	248,662	0
GILCHRIST	110,000	59,628	11,721	181,349	0
GLADES	0	0	0	0	0
GULF	175,000	148,735	1,082	324,817	0
HAMILTON	30,000	25,675	42	55,717	0
HARDEE	3,535,000	135,372	11,262	3,681,634	0
HENDRY	1,515,023	173,590	36,303	1,724,916	0
HERNANDO	7,529,322	9,150,380	966,455	17,646,157	13,730,235
HIGHLANDS	1,075,000	1,769,547	912,104	3,756,651	13,732,560
HILLSBOROUGH	27,878,400	55,597,040	2,765,035	86,240,475	127,791,784
HOLMES	123,057	90,323	198	213,578	0
INDIAN RIVER	6,946,845	4,988,441	95,781	12,031,067	0
JACKSON	260,000	348,859	738	609,597	0
JEFFERSON	93,540	38,991	33	132,564	0
LAFAYETTE	15,000	13,519	52	28,571	0
LAKE	11,485,000	14,929,765	779,091	27,193,855	36,432,912
LEE	23,075,000	27,023,757	198,268	50,297,026	0
LEON	14,713,854	6,056,035	331,224	21,101,113	0
LEVY	495,000	500,161	2,856	998,017	0
LIBERTY	72,000	28,538	1,247	101,785	0
MADISON	150,000	119,315	1,057	270,372	0
MANATEE	9,935,000	11,088,875	702,783	21,726,658	0
MARION	7,309,157	6,117,390	584,487	14,011,033	0
MARTIN	710,000	2,454,086	7,955	3,172,041	0
MONROE	8,140,000	3,127,994	49,778	11,317,771	0
NASSAU	250,000	275,165	720	525,885	0
OKALOOSA	1,600,000	1,539,418	1,165,509	4,304,926	83,404
OKEECHOBEE	144,117	95,979	160	240,256	0
ORANGE	42,994,354	60,490,424	2,932,110	106,416,888	0
OSCEOLA	18,458,802	12,216,505	947,237	31,622,544	61,945,358
PALM BEACH	67,930,000	71,792,221	3,918,072	143,640,293	249,396,529
PASCO	11,115,000	10,418,172	2,536,962	24,070,134	0
PINELLAS	1,930,000	1,930,718	3,112	3,863,829	0
POLK	16,410,000	16,972,599	508,590	33,891,189	0
PUTNAM	2,075,000	265,583	49,826	2,390,409	0
ST. JOHNS	14,005,000	7,121,357	1,979,740	23,106,097	0
ST. LUCIE	9,375,357	17,407,590	646,813	27,429,760	0
SANTA ROSA	1,735,000	1,852,682	96,305	3,683,987	0
SARASOTA	14,477,828	3,441,452	6,280	17,925,560	0
SEMINOLE	15,485,000	12,273,561	1,328	27,759,889	110,313,647
SUMTER	930,000	1,828,922	201,846	2,960,768	13,718,262
SUWANNEE	105,000	78,644	0	183,644	0
TAYLOR	0	0	0	0	0
UNION	35,000	28,031	46	63,078	0
VOLUSIA	34,835,000	26,591,164	1,213,731	62,639,895	0
WAKULLA	540,000	258,588	102	798,690	0
WALTON	1,425,000	968,809	25,160	2,418,969	0
WASHINGTON	20,000	15,050	25	35,075	0
STATE TOTAL	841,333,005	647,787,631	32,773,449	1,521,894,083	684,636,556

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
DEBT SERVICE FUNDS - EXPENDITURES**

2.134

2.135

2.136

DISTRICT	TRANSFERS OUT	EDNING FUND BALANCES	TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BALANCE
ALACHUA	0	4,921,276	14,459,417
BAKER	0	185,313	335,289
BAY	0	438,765	21,406,457
BRADFORD	0	19,434	135,356
BREVARD	1,132,893	4,185,555	73,033,984
BROWARD	0	27,953,728	222,212,806
CALHOUN	0	0	0
CHARLOTTE	5,199,911	2,393,351	11,658,497
CITRUS	0	124,199	670,017
CLAY	0	686,707	6,656,980
COLLIER	0	32,476,725	67,442,530
COLUMBIA	0	508,664	1,035,565
DADE	0	82,537,719	481,966,907
DESOTO	2,385,023	1,746,818	4,541,698
DIXIE	0	18,011	85,197
DUVAL	0	61,324,003	91,931,624
ESCAMBIA	0	4,742,564	11,473,030
FLAGLER	0	3,241,572	9,525,635
FRANKLIN	314,000	1,543	315,543
GADSDEN	0	59,231	307,893
GILCHRIST	12,207	112,262	305,818
GLADES	0	0	0
GULF	0	1,757,386	2,082,204
HAMILTON	0	16,212	71,930
HARDEE	206,743	399,892	4,288,268
HENDRY	0	311,941	2,036,857
HERNANDO	499,748	9,393,719	41,269,859
HIGHLANDS	45,000	463,740	17,997,951
HILLSBOROUGH	4,913,022	83,880,817	302,826,098
HOLMES	0	816,816	1,030,395
INDIAN RIVER	0	1,301,800	13,332,867
JACKSON	0	496,708	1,106,305
JEFFERSON	0	8,811	141,375
LAFAYETTE	0	10,030	38,601
LAKE	0	7,111,968	70,738,736
LEE	5,228	2,886,198	53,188,452
LEON	0	20,041,998	41,143,111
LEVY	859,620	113,880	1,971,518
LIBERTY	0	177,989	279,774
MADISON	0	187,989	458,361
MANATEE	0	602,289	22,328,946
MARION	0	673,270	14,684,303
MARTIN	0	1,348,938	4,520,979
MONROE	223,250	7,423,485	18,964,506
NASSAU	0	384,243	910,129
OKALOOSA	0	1,345,740	5,734,070
OKEECHOBEE	0	53,813	294,069
ORANGE	1,226	217,299,457	323,717,571
OSCEOLA	7,383,918	3,414,473	104,366,294
PALM BEACH	0	120,532,799	513,569,621
PASCO	0	16,384,895	40,455,029
PINELLAS	0	1,232,510	5,096,339
POLK	0	2,223,244	36,114,433
PUTNAM	0	2,402,804	4,793,213
ST. JOHNS	0	4,600,887	27,706,985
ST. LUCIE	1,742,867	908,375	30,081,002
SANTA ROSA	0	2,765,849	6,449,836
SARASOTA	0	1,732,302	19,657,862
SEMINOLE	0	1,678,181	139,751,717
SUMTER	0	144,785	16,823,815
SUWANNEE	0	43,214	226,858
TAYLOR	0	0	0
UNION	0	16,432	79,509
VOLUSIA	0	66,234,133	128,874,028
WAKULLA	0	105,120	903,810
WALTON	0	581,348	3,000,317
WASHINGTON	0	9,347	44,422
STATE TOTAL	24,924,656	811,197,267	3,042,652,568

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES**

2.137 2.138 2.139 2.140 2.141 2.142

DISTRICT	LIBRARY BOOKS (NON-CAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT, AND REMODELING	FURNITURE, FIXTURES, AND EQUIPMENT	MOTOR VEHICLES	BUSES
ALACHUA	0	4,030,623	21,278,018	1,454,836	239,414	1,205,996
BAKER	0	100,943	1,634,910	59,979	0	644,595
BAY	0	1,248,489	35,084,034	1,419,798	100,720	535,520
BRADFORD	0	101,497	1,980,882	498,212	0	546,504
BREVARD	292,261	8,781,772	159,412,591	13,033,574	56,799	3,915,858
BROWARD	234,400	61,977,311	359,574,696	49,376,611	4,278,255	7,406,335
CALHOUN	0	326,589	326,966	214,893	0	0
CHARLOTTE	0	1,776,639	25,250,298	3,693,889	118,827	1,011,086
CITRUS	0	1,764,582	17,662,346	4,468,416	215,310	909,915
CLAY	144,128	1,892,520	27,104,741	3,533,719	0	4,023,995
COLLIER	52,339	13,859,421	194,830,840	3,235,022	223,366	1,767,413
COLUMBIA	0	933,111	3,978,832	18,190	0	534,200
DADE	3,077,246	78,063,228	863,374,857	58,710,147	1,276,108	25,282,514
DESOTO	0	91,508	623,837	583,132	19,970	0
DIXIE	0	36,935	567,857	305,487	36,638	315,992
DUVAL	186,890	12,008,462	68,075,522	20,954,147	619,237	0
ESCAMBIA	0	563,825	24,709,394	4,075,877	111,135	4,032,274
FLAGLER	224,762	311,713	31,830,022	7,664,992	138,223	909,279
FRANKLIN	0	7,540,909	15,633,213	26,921	0	67,536
GADSDEN	0	2,045	16,790,302	31,226	0	180,000
GILCHRIST	0	29,241	122,284	367,717	0	407,926
GLADES	0	0	2,511,283	502,671	27,099	225,651
GULF	0	144,213	544,548	196,349	36,565	233,963
HAMILTON	0	5,250	827,784	73,109	0	364,600
HARDEE	0	174,875	178,140	924,553	0	74,987
HENDRY	0	9,100	3,425,960	362,491	0	522,770
HERNANDO	125,936	5,179,442	54,442,888	2,638,835	12,500	3,394,479
HIGHLANDS	0	2,224,129	11,640,271	1,457,289	150,353	1,012,423
HILLSBOROUGH	1,388,853	22,876,782	180,134,968	19,325,218	0	10,950,285
HOLMES	0	0	104,241	4,652	0	0
INDIAN RIVER	119,020	4,208,524	30,154,460	4,948,526	248,703	0
JACKSON	0	0	4,688,802	557,775	0	0
JEFFERSON	4,288	154,350	1,389,620	568,005	53	66,000
LAFAYETTE	0	0	1,057,893	1,644	0	0
LAKE	77,716	970,998	110,788,830	3,256,410	0	3,917,298
LEE	408,003	30,646,205	208,580,871	18,305,103	0	16,902,623
LEON	0	2,593,981	55,948,830	4,238,985	207,164	3,337,639
LEVY	0	227,949	6,881,087	310,323	60,316	0
LIBERTY	0	6,103	251,999	120,630	39,230	66,351
MADISON	0	50,535	282,782	32,442	0	74,310
MANATEE	8,584	4,230,849	172,574,366	11,601,285	9,320	2,735,775
MARION	171,321	1,036,699	71,938,680	2,294,503	341,852	1,699,587
MARTIN	413,330	1,703,220	26,404,286	6,136,746	111,876	405,257
MONROE	0	2,455,807	55,092,346	5,163,321	167,766	1,197,864
NASSAU	154,999	103,686	3,753,734	4,780,971	0	0
OKALOOSA	0	4,843,249	21,043,519	594,451	0	885,396
OKEECHOBEE	0	962,702	4,197,416	284,887	69,420	449,873
ORANGE	1,087,612	3,523,968	390,158,599	24,408,197	0	0
OSCEOLA	87,798	5,884,918	75,993,659	3,745,479	0	163,506
PALM BEACH	409,822	36,969,063	411,568,854	39,043,805	1,421,915	8,837,091
PASCO	916,484	19,681,942	166,795,274	11,083,931	291,001	8,460,780
PINELLAS	209,751	9,568,745	92,547,809	5,042,315	132,646	297,624
POLK	128,005	13,223,782	132,294,849	12,053,500	20,821	3,760,727
PUTNAM	0	33,452	7,471,199	1,067,568	80,748	144,400
ST. JOHNS	102,682	5,302,499	110,989,016	4,089,678	313,813	2,165,101
ST. LUCIE	877,546	10,434,128	140,938,780	18,137,024	160,584	2,478,267
SANTA ROSA	56,129	275,085	28,066,918	501,728	0	0
SARASOTA	137,681	17,221,447	52,003,451	19,830,546	514,261	2,033,770
SEMINOLE	304,528	13,257,241	63,670,820	10,913,058	234,108	4,471,267
SUMTER	0	142,222	7,605,863	0	0	0
SUWANNEE	53,373	217,018	1,150,529	742,161	0	137,124
TAYLOR	3,384	41,745	519,443	224,765	0	277,914
UNION	0	200,603	430,801	17,654	10	140,808
VOLUSIA	172,693	7,957,626	137,007,023	18,717,198	849,003	4,591,795
WAKULLA	0	2,477,889	2,848,033	11,481	0	369,369
WALTON	22,763	174,285	11,566,007	703,323	65,615	0
WASHINGTON	0	211,789	1,932,600	290,633	0	0
STATE TOTAL	11,654,327	427,049,458	4,734,245,573	433,032,003	13,000,744	140,543,612

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES**

	2.143	2.144	2.145	2.146	2.147
DISTRICT	COMPUTER SOFTWARE	AUDIO-VISUAL MATERIALS	CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY (CAPITALIZED AND NON-CAPITALIZED)	DEBT SERVICE
ALACHUA	162,011	0	28,370,898	28,370,898	6,668,664
BAKER	20,000	0	2,460,427	2,460,427	304,135
BAY	0	0	38,388,561	38,388,561	920,477
BRADFORD	0	0	3,127,095	3,127,095	0
BREVARD	333,162	43,070	185,576,825	185,869,087	3,736,483
BROWARD	523,658	325,691	483,462,556	483,696,957	2,567,086
CALHOUN	0	0	868,448	868,448	0
CHARLOTTE	232,636	63	32,083,438	32,083,438	0
CITRUS	59,671	0	25,080,240	25,080,240	346
CLAY	197,839	95,014	36,847,827	36,991,955	0
COLLIER	1,112,723	8,654	215,037,439	215,089,778	966
COLUMBIA	18,540	0	5,482,874	5,482,874	649,505
DADE	12,007,456	358,763	1,039,073,073	1,042,150,319	10,322,337
DESOTO	0	0	1,318,448	1,318,448	99
DIXIE	121,968	0	1,384,878	1,384,878	48
DUVAL	10,856,771	39,820	112,553,958	112,740,848	2,346
ESCAMBIA	0	0	33,492,505	33,492,505	862
FLAGLER	1,096,764	46,284	41,997,277	42,222,039	13,129,630
FRANKLIN	35,000	0	23,303,580	23,303,580	750,620
GADSDEN	0	0	17,003,572	17,003,572	2,132,926
GILCHRIST	97,422	435	1,025,025	1,025,025	215,452
GLADES	117,778	3,853	3,388,335	3,388,335	861,480
GULF	34,086	0	1,189,723	1,189,723	0
HAMILTON	0	0	1,270,743	1,270,743	40
HARDEE	0	0	1,352,555	1,352,555	0
HENDRY	1,428	0	4,321,748	4,321,748	173,916
HERNANDO	280,101	9,392	65,957,637	66,083,573	676,938
HIGHLANDS	638,051	0	17,122,516	17,122,516	0
HILLSBOROUGH	409,449	473,417	234,170,119	235,558,972	3,955
HOLMES	0	0	108,893	108,893	0
INDIAN RIVER	14,462	0	39,574,675	39,693,695	352
JACKSON	34,310	3,355	5,284,242	5,284,242	155
JEFFERSON	9,453	839	2,188,320	2,192,609	43
LAFAYETTE	0	0	1,059,537	1,059,537	19
LAKE	85,102	0	119,018,638	119,096,355	994,956
LEE	2,164,473	45,309	276,644,584	277,052,588	26,759
LEON	1,068,193	3,396	67,398,188	67,398,188	0
LEVY	24,424	0	7,504,099	7,504,099	4,826,289
LIBERTY	0	0	484,313	484,313	0
MADISON	0	0	440,069	440,069	0
MANATEE	2,222,720	49,766	193,424,082	193,432,665	21,182,910
MARION	193,524	37,799	77,542,644	77,713,964	867
MARTIN	1,331,198	37,771	36,130,354	36,543,684	1,601
MONROE	148,224	10,453	64,235,781	64,235,781	890,720
NASSAU	81,416	0	8,719,808	8,874,806	0
OKALOOSA	44,996	0	27,411,611	27,411,611	580
OKEECHOBEE	27,143	0	5,991,441	5,991,441	141
ORANGE	786,982	112,412	418,990,158	420,077,770	140,162
OSCEOLA	547,010	13,075	86,347,648	86,435,446	1,098,445
PALM BEACH	12,095,114	1,118,143	511,053,984	511,463,807	13,093,780
PASCO	993,636	325,306	207,631,870	208,548,354	0
PINELLAS	208,370	60,833	107,858,343	108,068,094	5,996,558
POLK	2,539,282	39,704	163,932,664	164,060,669	1,770
PUTNAM	0	0	8,797,367	8,797,367	268
ST. JOHNS	688,826	4,722	123,553,654	123,656,336	686,239
ST. LUCIE	1,731,574	52,767	173,933,124	174,810,670	780
SANTA ROSA	139,660	0	28,983,391	29,039,520	0
SARASOTA	1,051,230	47,949	92,702,654	92,840,335	967
SEMINOLE	482,311	128,156	93,156,961	93,461,489	0
SUMTER	0	0	7,748,085	7,748,085	138
SUWANNEE	130,700	0	2,377,532	2,430,905	9,115,480
TAYLOR	40,959	273	1,105,099	1,108,482	66
UNION	0	0	789,876	789,876	43
VOLUSIA	2,278,923	71,483	171,473,051	171,645,744	1,323
WAKULLA	0	0	5,706,772	5,706,772	91,802
WALTON	69,935	829	12,579,994	12,602,757	119
WASHINGTON	0	0	2,435,021	2,435,021	0
STATE TOTAL	59,590,664	3,568,796	5,811,030,847	5,822,685,176	101,271,643

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES**

DISTRICT	2.148 TOTAL EXPENDITURES	2.149 OTHER FIN USES INCLUDING PAYMENTS TO REFUNDED BOND ESCROW AGENT	2.150 TRANSFERS OUT	2.151 ENDING FUND BALANCES	2.152 TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BALANCE
ALACHUA	35,039,562	0	5,554,815	34,268,586	74,862,962
BAKER	2,764,562	0	617,669	2,697,209	6,079,440
BAY	39,309,038	0	15,428,818	83,678,107	138,415,964
BRADFORD	3,127,095	0	0	4,092,098	7,219,193
BREVARD	189,605,569	0	55,111,161	278,828,436	523,545,166
BROWARD	486,264,042	0	223,427,774	880,115,640	1,589,807,455
CALHOUN	868,448	0	220,000	370,717	1,459,165
CHARLOTTE	32,083,438	0	20,469,998	45,981,188	98,534,624
CITRUS	25,080,586	0	3,077,750	30,045,851	58,204,187
CLAY	36,991,955	0	7,092,102	58,991,087	103,075,144
COLLIER	215,090,744	0	68,718,555	248,883,410	532,692,710
COLUMBIA	6,132,379	0	0	4,813,265	10,945,644
DADE	1,052,472,656	0	549,722,123	882,781,442	2,484,976,221
DESOTO	1,318,547	0	622,649	6,539,121	8,480,316
DIXIE	1,384,926	0	0	670,897	2,055,823
DUVAL	112,743,194	0	29,995,233	169,491,952	312,230,379
ESCAMBIA	33,493,367	0	14,218,508	98,880,388	146,592,264
FLAGLER	55,351,669	0	18,256,992	64,160,625	137,769,286
FRANKLIN	24,054,200	0	100,000	31,108,965	55,263,165
GADSDEN	19,136,499	0	0	357,627	19,494,126
GILCHRIST	1,240,477	0	416,210	641,579	2,298,266
GLADES	4,249,815	0	209,993	375,001	4,834,809
GULF	1,189,723	0	1,158,674	782,499	3,130,896
HAMILTON	1,270,784	0	145,757	957,782	2,374,323
HARDEE	1,352,555	0	3,932,377	468,117	5,753,049
HENDRY	4,495,664	0	1,311,815	8,115,196	13,922,675
HERNANDO	66,760,511	0	14,590,531	179,685,478	261,036,520
HIGHLANDS	17,122,516	0	4,659,936	47,014,426	68,796,877
HILLSBOROUGH	235,562,927	0	58,227,788	596,989,234	890,779,949
HOLMES	108,893	0	363,005	2,206,898	2,678,795
INDIAN RIVER	39,694,047	0	9,401,011	94,093,174	143,188,231
JACKSON	5,284,397	0	503,463	3,873,185	9,661,046
JEFFERSON	2,192,651	0	343,221	771,501	3,307,373
LAFAYETTE	1,059,555	0	104,161	427,083	1,590,800
LAKE	120,091,311	0	39,485,902	146,101,891	305,679,105
LEE	277,079,347	0	58,684,853	331,546,224	667,310,424
LEON	67,398,188	0	17,455,062	108,627,993	193,481,244
LEVY	12,330,388	0	722,217	2,290,363	15,342,968
LIBERTY	484,313	0	165,926	389,956	1,040,195
MADISON	440,069	0	0	1,251,107	1,691,176
MANATEE	214,615,575	0	46,471,353	99,543,453	360,630,381
MARION	77,714,831	0	16,220,693	151,496,427	245,431,951
MARTIN	36,545,285	0	2,196,706	91,563,872	130,305,864
MONROE	65,126,501	0	15,111,850	36,587,963	116,826,314
NASSAU	8,874,806	0	81,224	29,887,267	38,843,298
OKALOOSA	27,412,192	0	11,844,085	107,108,981	146,365,258
OKEECHOBEE	5,991,582	0	0	6,613,704	12,605,285
ORANGE	420,217,932	0	123,328,903	952,027,956	1,495,574,791
OSCEOLA	87,533,891	32,879,240	27,632,042	200,504,582	348,549,754
PALM BEACH	524,557,587	0	164,160,876	642,376,028	1,331,094,491
PASCO	208,548,354	0	16,707,160	173,193,995	398,449,509
PINELLAS	114,064,652	0	5,413,273	275,570,978	395,048,903
POLK	164,062,439	0	57,992,794	169,518,480	391,573,713
PUTNAM	8,797,635	0	3,000,000	5,038,710	16,836,344
ST. JOHNS	124,342,575	2,629	25,190,179	137,721,602	287,256,985
ST. LUCIE	174,811,450	0	23,204,407	161,320,033	359,335,890
SANTA ROSA	29,039,520	0	4,655,056	30,336,302	64,030,879
SARASOTA	92,841,302	0	30,541,535	126,771,617	250,154,454
SEMINOLE	93,461,489	0	28,152,843	91,393,485	213,007,817
SUMTER	7,748,224	0	9,491,933	15,506,603	32,746,760
SUWANNEE	11,546,384	0	542,427	4,052,452	16,141,263
TAYLOR	1,108,548	0	615,708	1,520,041	3,244,297
UNION	789,919	0	0	2,303,831	3,093,750
VOLUSIA	171,647,067	0	64,297,931	350,846,457	586,791,455
WAKULLA	5,798,574	0	356,823	3,076,722	9,232,120
WALTON	12,602,876	0	3,622,975	31,080,203	47,306,053
WASHINGTON	2,435,021	0	447,804	2,524,737	5,407,562
STATE TOTAL	5,923,956,818	32,881,869	1,905,796,629	8,352,851,779	16,215,487,096

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
PERMANENT FUND - EXPENDITURES**

2.153 2.154 2.155 2.156 2.157 2.158

DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION RELATED TECHNOLOGY
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	6,877	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	6,877	0	0	0	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
PERMANENT FUND - EXPENDITURES**

2.159 2.160 2.161 2.162 2.163 2.164

DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON- CAPITALIZED)	FISCAL SERVICES
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	0	0	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
PERMANENT FUND - EXPENDITURES**

2.165

2.166

2.167

2.168

2.169

2.170

DISTRICT	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	0	0	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
PERMANENT FUND - EXPENDITURES**

2.171 2.172 2.173 2.174 2.175

DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	6,877	0	6,877	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	6,877	0	6,877	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
PERMANENT FUND - EXPENDITURES**

2.176

2.177

2.178

2.179

2.180

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	18,203	18,203
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	6,877	0	150,928	157,805
POLK	0	0	0	0	0
PUTNAM	0	0	0	147,817	147,817
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	6,877	0	316,948	323,825

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ALL PROPRIETARY FUND TYPES

REVENUES

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**2006-2007 FISCAL DATA
ALL PROPRIETARY FUND TYPES - REVENUES**

	3.1	3.2	3.3	3.4	3.5	3.6
DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	480,361	9,531	0	161,106	0	650,998
BAY	10,048,192	413,455	0	(1,570,432)	2,135,229	11,026,445
BRADFORD	0	0	0	0	0	0
BREVARD	60,545,928	2,094,905	0	37,562,870	0	100,203,703
BROWARD	137,921,915	6,727,457	0	16,453,337	0	161,102,708
CALHOUN	2,254,960	8,459	0	(351,815)	0	1,911,604
CHARLOTTE	16,521,378	71,123	0	2,086,409	0	18,678,910
CITRUS	2,729,419	14,692	0	11,822	0	2,755,933
CLAY	3,766,280	182,241	0	691,641	0	4,640,162
COLLIER	47,941,244	1,624,658	0	14,153,176	0	63,719,078
COLUMBIA	280,367	2,369	0	382,015	0	664,751
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	10,505,442	1,828,843	0	25,317,787	0	37,652,072
ESCAMBIA	47,528,733	2,283,096	0	14,248,560	0	64,060,389
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	545,988	36,118	0	678,675	136,760	1,397,541
HERNANDO	0	0	0	0	0	0
HIGHLANDS	1,591,368	19,213	0	986,792	0	2,597,373
HILLSBOROUGH	156,977,352	3,379,776	2,570,000	34,479,288	0	197,406,416
HOLMES	0	0	0	0	0	0
INDIAN RIVER	15,710,050	542,719	0	6,510,785	0	22,763,554
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	2,987,999	16,121	6,972	433,236	0	3,444,327
LEE	37,799,285	894,050	0	9,767,964	0	48,461,299
LEON	97,518	5,546	0	115,700	0	218,764
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	32,783,283	1,107	0	3,536,073	0	36,320,464
MARION	6,300,000	592,709	0	3,060,818	0	9,953,528
MARTIN	0	0	0	0	0	0
MONROE	13,132,493	822,772	1,200,000	508,987	0	15,664,251
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	132,904,196	4,098,180	0	23,936,109	0	160,938,484
OSCEOLA	36,000,932	334,236	0	8,103,632	0	44,438,799
PALM BEACH	27,468,100	135,179	0	24,993	0	27,628,272
PASCO	79,073,266	2,043,603	200,000	25,503,336	0	106,820,206
PINELLAS	8,012,360	1,063,543	0	6,531,229	0	15,607,133
POLK	84,144,725	4,572,866	0	30,210,365	0	118,927,956
PUTNAM	47,938,802	1,709,735	0	19,615,113	0	69,263,651
ST. JOHNS	28,069,549	536,821	0	3,472,221	0	32,078,591
ST. LUCIE	35,419,593	546,573	0	13,995,765	(650,543)	49,311,388
SANTA ROSA	367,206	20,036	0	124,927	0	512,168
SARASOTA	4,449,104	967,273	692,785	11,120,738	0	17,229,900
SEMINOLE	29,617,751	1,006,053	0	8,280,454	0	38,904,258
SUMTER	703,933	10,615	0	0	0	714,548
SUWANNEE	0	0	0	0	0	0
TAYLOR	2,339,136	394	80,290	(77,246)	0	2,342,574
UNION	0	0	0	0	0	0
VOLUSIA	6,575,170	864,856	0	5,641,028	0	13,081,054
WAKULLA	117,650	0	0	25,424	0	143,074
WALTON	0	0	0	0	0	0
WASHINGTON	16,291,543	15,458,124	203,486	12,236,168	0	44,189,321
STATE TOTAL	1,147,942,571	54,939,047	4,953,533	337,969,050	1,621,446	1,547,425,647

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
ENTERPRISE FUNDS - REVENUES**

3.7 3.8 3.9 3.10 3.11 3.12

DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	1,461,354	0	0	0	1,508,293	2,969,646
BRADFORD	0	0	0	0	0	0
BREVARD	8,342,393	33,274	0	2,204,769	0	10,580,436
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	68,770	374	0	9,504	0	78,648
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	745,078	19,213	0	854,368	0	1,618,658
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	2,187,964	16,121	0	433,236	0	2,637,321
LEE	0	0	0	0	0	0
LEON	71,792	2,826	0	66,552	0	141,170
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	8,012,395	197,546	0	3,558,839	0	11,768,779
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	39,063,144	1,656,475	0	17,881,570	0	58,601,189
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	367,206	20,036	0	124,927	0	512,168
SARASOTA	0	0	0	0	0	0
SEMINOLE	4,815,444	17,259	0	569,172	0	5,401,875
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	117,650	0	0	25,424	0	143,074
WALTON	0	0	0	0	0	0
WASHINGTON	11,784,635	15,434,617	203,486	12,516,915	0	39,939,653
STATE TOTAL	77,037,825	17,397,741	203,486	38,245,276	1,508,293	134,392,617

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
INTERNAL SERVICE FUNDS - REVENUES**

3.13 3.14 3.15 3.16 3.17 3.18

DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	480,361	9,531	0	161,106	0	650,998
BAY	8,586,839	413,455	0	(1,570,432)	626,936	8,056,798
BRADFORD	0	0	0	0	0	0
BREVARD	52,203,534	2,061,632	0	35,358,102	0	89,623,268
BROWARD	137,921,915	6,727,457	0	16,453,337	0	161,102,708
CALHOUN	2,254,960	8,459	0	(351,815)	0	1,911,604
CHARLOTTE	16,521,378	71,123	0	2,086,409	0	18,678,910
CITRUS	2,729,419	14,692	0	11,822	0	2,755,933
CLAY	3,766,280	182,241	0	691,641	0	4,640,162
COLLIER	47,941,244	1,624,658	0	14,153,176	0	63,719,078
COLUMBIA	280,367	2,369	0	382,015	0	664,751
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	10,505,442	1,828,843	0	25,317,787	0	37,652,072
ESCAMBIA	47,459,963	2,282,722	0	14,239,057	0	63,981,741
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	545,988	36,118	0	678,675	136,760	1,397,541
HERNANDO	0	0	0	0	0	0
HIGHLANDS	846,291	0	0	132,424	0	978,715
HILLSBOROUGH	156,977,352	3,379,776	2,570,000	34,479,288	0	197,406,416
HOLMES	0	0	0	0	0	0
INDIAN RIVER	15,710,050	542,719	0	6,510,785	0	22,763,554
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	800,034	0	6,972	0	0	807,006
LEE	37,799,285	894,050	0	9,767,964	0	48,461,299
LEON	25,726	2,720	0	49,148	0	77,594
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	32,783,283	1,107	0	3,536,073	0	36,320,464
MARION	6,300,000	592,709	0	3,060,818	0	9,953,528
MARTIN	0	0	0	0	0	0
MONROE	13,132,493	822,772	1,200,000	508,987	0	15,664,251
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	132,904,196	4,098,180	0	23,936,109	0	160,938,484
OSCEOLA	36,000,932	334,236	0	8,103,632	0	44,438,799
PALM BEACH	27,468,100	135,179	0	24,993	0	27,628,272
PASCO	71,060,871	1,846,058	200,000	21,944,497	0	95,051,427
PINELLAS	8,012,360	1,063,543	0	6,531,229	0	15,607,133
POLK	84,144,725	4,572,866	0	30,210,365	0	118,927,956
PUTNAM	8,875,658	53,261	0	1,733,543	0	10,662,462
ST. JOHNS	28,069,549	536,821	0	3,472,221	0	32,078,591
ST. LUCIE	35,419,593	546,573	0	13,995,765	(650,543)	49,311,388
SANTA ROSA	0	0	0	0	0	0
SARASOTA	4,449,104	967,273	692,785	11,120,738	0	17,229,900
SEMINOLE	24,802,307	988,794	0	7,711,282	0	33,502,383
SUMTER	703,933	10,615	0	0	0	714,548
SUWANNEE	0	0	0	0	0	0
TAYLOR	2,339,136	394	80,290	(77,246)	0	2,342,574
UNION	0	0	0	0	0	0
VOLUSIA	6,575,170	864,856	0	5,641,028	0	13,081,054
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	4,506,908	23,507	0	(280,747)	0	4,249,668
STATE TOTAL	1,070,904,746	37,541,309	4,750,047	299,723,776	113,153	1,413,033,030

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ALL PROPRIETARY FUND TYPES

EXPENSES

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**2006-2007 FISCAL DATA
ENTERPRISE FUNDS - EXPENSES**

3.24 3.25 3.26 3.27 3.28

DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	968,555	0	0	2,001,092	2,969,646
BRADFORD	0	0	0	0	0
BREVARD	8,144,179	0	0	2,436,257	10,580,436
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	65,894	0	0	12,755	78,648
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	628,597	0	0	990,061	1,618,658
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	2,033,490	0	0	603,832	2,637,321
LEE	0	0	0	0	0
LEON	71,826	0	0	69,345	141,170
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	8,807,071	1,024	0	2,960,684	11,768,779
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	36,557,635	0	0	22,043,554	58,601,189
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	415,924	0	0	96,244	512,168
SARASOTA	0	0	0	0	0
SEMINOLE	2,911,395	0	1,901,522	588,958	5,401,875
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	122,623	0	0	20,451	143,074
WALTON	0	0	0	0	0
WASHINGTON	24,978,573	9,840	0	14,951,241	39,939,653
STATE TOTAL	85,705,762	10,864	1,901,522	46,774,474	134,392,617

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
INTERNAL SERVICE FUNDS - EXPENSES**

3.29 3.30 3.31 3.32 3.33

DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	475,534	0	51,783	123,681	650,998
BAY	8,345,828	0	0	(289,029)	8,056,798
BRADFORD	0	0	0	0	0
BREVARD	57,327,074	0	0	32,296,194	89,623,268
BROWARD	137,481,991	3,000	0	23,617,718	161,102,708
CALHOUN	1,544,978	0	0	366,626	1,911,604
CHARLOTTE	16,489,723	0	0	2,189,187	18,678,910
CITRUS	2,755,400	0	0	533	2,755,933
CLAY	3,694,668	0	0	945,495	4,640,162
COLLIER	40,528,326	0	0	23,190,752	63,719,078
COLUMBIA	409,655	0	0	255,096	664,751
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	7,210,358	0	0	30,441,714	37,652,072
ESCAMBIA	48,556,320	0	0	15,425,422	63,981,741
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	510,566	0	0	886,975	1,397,541
HERNANDO	0	0	0	0	0
HIGHLANDS	783,694	0	0	195,021	978,715
HILLSBOROUGH	142,634,044	0	152,301	54,620,071	197,406,416
HOLMES	0	0	0	0	0
INDIAN RIVER	14,704,056	0	0	8,059,497	22,763,554
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	807,006	0	0	0	807,006
LEE	31,950,822	0	0	16,510,477	48,461,299
LEON	30,286	0	0	47,308	77,594
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	36,679,741	0	0	(359,277)	36,320,464
MARION	5,648,012	0	0	4,305,516	9,953,528
MARTIN	0	0	0	0	0
MONROE	14,017,387	0	0	1,646,864	15,664,251
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	129,079,972	6,810	0	31,851,702	160,938,484
OSCEOLA	40,229,687	0	0	4,209,113	44,438,799
PALM BEACH	27,603,279	0	0	24,993	27,628,272
PASCO	71,662,620	0	0	23,388,807	95,051,427
PINELLAS	7,115,434	0	5,700,000	2,791,698	15,607,133
POLK	83,677,358	0	0	35,250,598	118,927,956
PUTNAM	8,546,090	0	0	2,116,372	10,662,462
ST. JOHNS	24,730,001	0	0	7,348,590	32,078,591
ST. LUCIE	37,636,324	0	0	11,675,064	49,311,388
SANTA ROSA	0	0	0	0	0
SARASOTA	5,402,959	0	0	11,826,941	17,229,900
SEMINOLE	27,533,076	0	0	5,969,307	33,502,383
SUMTER	306,741	0	0	407,807	714,548
SUWANNEE	0	0	0	0	0
TAYLOR	2,419,117	0	0	(76,543)	2,342,574
UNION	0	0	0	0	0
VOLUSIA	9,353,339	0	0	3,727,715	13,081,054
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	3,754,582	0	0	495,086	4,249,668
STATE TOTAL	1,051,636,048	9,810	5,904,084	355,483,091	1,413,033,030

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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LONG-TERM LIABILITIES

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**2006-2007 FISCAL DATA
LONG-TERM LIABILITIES**

3.34

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DISTRICT	NOTES PAYABLE	OBLIGATIONS UNDER CAPITAL LEASE	BONDS PAYABLE	LIABILITY FOR COMPENSATED ABSENCES	CERTIFICATES OF PARTICIPATION PAYABLE
ALACHUA	0	40,644	38,660,000	20,170,218	78,761,000
BAKER	0	0	755,000	2,919,741	9,256,687
BAY	319,204	0	14,490,000	12,646,166	107,170,000
BRADFORD	0	1,826,618	750,000	2,496,670	0
BREVARD	0	1,241,103	18,490,000	39,197,890	517,403,000
BROWARD	0	62,742,728	107,038,355	154,962,580	1,687,555,868
CALHOUN	0	0	0	1,133,772	0
CHARLOTTE	0	0	13,079,706	10,498,712	0
CITRUS	0	0	4,505,000	5,521,133	0
CLAY	0	0	9,470,000	17,562,523	60,741,086
COLLIER	0	0	8,556,180	25,687,437	474,198,106
COLUMBIA	3,513,861	993,168	4,635,000	7,854,828	0
DADE	124,763,250	97,153,061	553,583,235	265,716,712	2,068,897,629
DESOTO	0	0	2,754,493	2,411,828	0
DIXIE	0	0	645,000	1,925,819	0
DUVAL	0	0	55,803,227	64,646,839	122,503,098
ESCAMBIA	0	3,076,029	9,555,000	41,847,406	55,463,867
FLAGLER	0	0	16,125,000	6,460,337	84,195,000
FRANKLIN	277,283	16,350,000	0	702,335	0
GADSDEN	0	0	2,075,000	3,289,250	0
GILCHRIST	400,000	0	915,000	904,687	0
GLADES	767,808	0	0	626,723	0
GULF	0	0	2,555,000	1,533,771	0
HAMILTON	113,090	145,717	510,000	1,436,120	0
HARDEE	0	0	1,750,000	2,593,835	0
HENDRY	0	590,956	2,816,991	5,299,116	3,068,200
HERNANDO	14,204,395	1,783,816	62,559,700	11,611,132	150,380,296
HIGHLANDS	0	0	4,505,000	5,381,611	71,455,000
HILLSBOROUGH	0	884,693	323,139,288	128,808,285	976,356,584
HOLMES	0	1,037,080	910,000	2,819,605	0
INDIAN RIVER	0	237,974	31,400,000	10,379,278	77,970,996
JACKSON	0	0	7,620,000	3,918,002	0
JEFFERSON	0	1,003,889	355,000	1,633,178	0
LAFAYETTE	0	0	255,000	580,413	0
LAKE	0	5,423,069	62,080,000	18,269,916	325,585,000
LEE	0	3,568,840	21,006,615	57,108,162	580,514,652
LEON	0	0	70,717,018	36,024,495	94,415,088
LEVY	0	0	3,790,000	3,746,663	8,370,000
LIBERTY	0	0	539,000	630,600	0
MADISON	0	0	2,150,000	3,228,000	0
MANATEE	10,000,000	0	155,806,433	25,531,646	153,488,283
MARION	1,840,843	0	13,345,000	32,217,604	172,380,000
MARTIN	0	471,729	14,990,000	15,496,087	40,790,000
MONROE	0	941,004	89,410,000	7,661,872	22,167,000
NASSAU	1,428,581	0	5,435,000	3,453,909	0
OKALOOSA	0	0	7,595,000	25,283,741	83,690,000
OKEECHOBEE	0	2,957	1,835,000	2,872,897	0
ORANGE	0	63,574,808	41,235,000	112,081,520	1,455,271,255
OSCEOLA	33,353,113	2,801,844	104,795,299	14,706,815	188,836,531
PALM BEACH	0	0	66,345,000	162,090,048	1,901,053,634
PASCO	0	0	110,699,558	36,089,155	222,565,627
PINELLAS	0	28,219,276	36,665,000	107,601,238	0
POLK	9,148,577	0	146,880,000	45,362,907	231,016,000
PUTNAM	0	0	4,765,000	9,584,634	0
ST. JOHNS	0	485,476	18,885,000	18,129,815	156,950,000
ST. LUCIE	404,248	225,891	142,220,818	9,184,957	219,295,664
SANTA ROSA	0	0	8,215,000	17,897,752	35,345,000
SARASOTA	0	285,574	18,195,053	34,368,835	69,320,947
SEMINOLE	0	0	14,715,000	35,331,906	243,285,000
SUMTER	0	0	3,985,000	4,017,493	35,010,000
SUWANNEE	512,000	255,350	1,500,000	3,283,954	2,109,275
TAYLOR	0	0	0	3,263,653	0
UNION	0	0	535,000	1,440,655	0
VOLUSIA	0	0	233,465,000	54,582,533	388,380,000
WAKULLA	0	0	5,480,000	2,573,242	0
WALTON	0	0	2,040,000	4,098,074	19,423,671
WASHINGTON	0	0	285,000	5,294,236	0
STATE TOTAL	201,046,253	295,363,294	2,709,865,969	1,777,686,966	13,194,639,044

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
LONG-TERM LIABILITIES**

3.39

3.40

3.41

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DISTRICT	ESTIMATED LIABILITY FOR LONG-TERM CLAIMS	ESTIMATED PUBLIC EDUCATION CAPITAL OUTLAY ADVANCE PAYABLE	OTHER LONG-TERM LIABILITIES	TOTAL LONG-TERM LIABILITIES
ALACHUA	0	0	0	137,631,862
BAKER	0	0	0	12,931,428
BAY	0	0	0	134,625,370
BRADFORD	0	0	0	5,073,288
BREVARD	16,926,586	0	0	593,258,579
BROWARD	0	0	0	2,012,299,530
CALHOUN	0	0	0	1,133,772
CHARLOTTE	0	0	0	23,578,419
CITRUS	45,000	0	0	10,071,133
CLAY	3,692,750	0	0	91,466,359
COLLIER	13,673,000	0	0	522,114,723
COLUMBIA	0	0	0	16,996,857
DADE	127,237,563	0	0	3,237,351,450
DESOTO	120,000	0	0	5,286,320
DIXIE	0	0	0	2,570,819
DUVAL	12,370,177	0	0	255,323,341
ESCAMBIA	25,447,943	0	0	135,390,246
FLAGLER	0	0	190,386	106,970,723
FRANKLIN	0	11,185,670	0	28,515,288
GADSDEN	0	0	0	5,364,250
GILCHRIST	0	0	0	2,219,687
GLADES	0	0	0	1,394,530
GULF	0	0	0	4,088,771
HAMILTON	0	0	0	2,204,927
HARDEE	0	0	0	4,343,835
HENDRY	82,528	0	0	11,857,791
HERNANDO	0	0	0	240,539,339
HIGHLANDS	0	0	0	81,341,611
HILLSBOROUGH	0	0	3,705,134	1,432,893,985
HOLMES	0	0	0	4,766,686
INDIAN RIVER	81,863	0	0	120,070,111
JACKSON	0	0	0	11,538,002
JEFFERSON	0	0	0	2,992,067
LAFAYETTE	0	0	0	835,413
LAKE	0	0	0	411,357,985
LEE	13,948,744	0	0	676,147,012
LEON	7,507,052	0	0	208,663,654
LEVY	0	0	0	15,906,663
LIBERTY	0	0	0	1,169,600
MADISON	0	0	0	5,378,000
MANATEE	7,357,719	0	925,274	353,109,355
MARION	9,218,178	0	3,431,108	232,432,733
MARTIN	0	0	0	71,747,816
MONROE	4,638,654	0	0	124,818,530
NASSAU	0	0	0	10,317,490
OKALOOSA	4,292,000	0	0	120,860,741
OKEECHOBEE	0	0	0	4,710,854
ORANGE	20,393,582	0	0	1,692,556,165
OSCEOLA	0	0	8,912,464	353,406,065
PALM BEACH	64,563,995	0	0	2,194,052,677
PASCO	0	0	0	369,354,341
PINELLAS	0	0	22,621,480	195,106,994
POLK	34,209,657	0	618,700	467,235,841
PUTNAM	11,342,000	0	0	25,691,634
ST. JOHNS	2,704,000	0	6,856,731	204,011,023
ST. LUCIE	0	0	0	371,331,578
SANTA ROSA	0	0	0	61,457,752
SARASOTA	8,094,175	0	6,525,473	136,790,057
SEMINOLE	7,249,383	0	0	300,581,289
SUMTER	0	0	0	43,012,493
SUWANNEE	0	7,389,997	0	15,050,576
TAYLOR	0	0	0	3,263,653
UNION	0	0	0	1,975,655
VOLUSIA	7,972,959	0	0	684,400,492
WAKULLA	0	0	0	8,053,242
WALTON	0	0	0	25,561,745
WASHINGTON	5,105,711	0	0	10,684,947
STATE TOTAL	408,275,219	18,575,667	53,786,750	18,659,239,164

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MAJOR STATE CATEGORICAL
AND
SPECIAL ALLOCATION REVENUES**

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**2006-2007 FISCAL DATA
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES**

	4.1	4.2	4.3	4.4	4.5
DISTRICT	CLASS SIZE REDUCTION CAPITAL FUNDS	CLASS SIZE REDUCTION OPERATING FUNDS	COMPREHENSIVE K-12 READING PLAN	DISTRICT DISCRETIONARY LOTTERY FUNDS	EXCELLENT TEACHING
ALACHUA	9,633,729	21,830,628	1,188,912	1,114,306	938,271
BAKER	0	3,644,177	234,582	180,781	30,105
BAY	10,115,070	20,178,237	1,091,831	1,018,930	1,468,325
BRADFORD	789,044	2,678,713	187,624	134,745	20,070
BREVARD	11,314,373	58,109,578	3,041,447	2,928,432	4,008,975
BROWARD	0	214,486,038	11,086,839	10,833,082	5,814,793
CALHOUN	350,000	1,670,947	134,873	83,064	80,280
CHARLOTTE	0	13,370,849	735,021	667,781	361,259
CITRUS	7,254,059	11,848,851	659,625	596,851	712,484
CLAY	39,715,499	27,954,734	1,484,229	1,403,542	1,123,918
COLLIER	39,048,552	36,005,865	1,894,459	1,801,833	983,428
COLUMBIA	3,200,000	7,516,188	431,699	373,431	340,541
DADE	25,496,340	279,937,944	14,397,501	14,038,335	7,169,993
DESOTO	0	3,865,326	244,469	189,638	40,140
DIXIE	0	1,588,382	130,633	78,883	10,035
DUVAL	25,086,138	101,560,403	5,265,918	5,104,410	2,442,235
ESCAMBIA	6,995,090	31,574,723	1,672,997	1,586,871	612,134
FLAGLER	26,950,650	9,135,214	512,413	452,507	401,399
FRANKLIN	0	918,348	96,105	45,108	0
GADSDEN	373,472	4,775,027	292,986	238,336	30,105
GILCHRIST	0	2,155,703	159,677	107,323	20,070
GLADES	787,400	868,403	95,268	44,230	20,070
GULF	0	1,609,808	130,662	78,934	5,017
HAMILTON	389,854	1,448,357	124,016	72,414	0
HARDEE	0	3,855,838	245,377	191,097	60,210
HENDRY	1,223,870	5,717,934	344,863	288,505	69,165
HERNANDO	23,227,656	17,019,169	915,471	847,222	456,592
HIGHLANDS	607,207	9,472,460	531,693	471,373	235,822
HILLSBOROUGH	139,682,849	154,292,054	7,970,849	7,757,564	4,259,633
HOLMES	0	2,320,193	168,086	115,651	40,140
INDIAN RIVER	8,183,025	13,549,600	736,761	671,923	285,997
JACKSON	2,025,165	5,428,637	327,714	271,742	165,924
JEFFERSON	0	908,940	96,027	45,373	0
LAFAYETTE	470,338	762,179	88,867	38,029	34,906
LAKE	0	30,152,751	1,589,410	1,505,938	1,371,384
LEE	73,681,172	63,210,063	3,279,573	3,173,946	1,394,862
LEON	11,492,368	25,630,900	1,374,845	1,295,603	1,645,737
LEVY	1,036,289	4,562,868	287,862	232,195	170,595
LIBERTY	0	1,178,561	109,433	57,564	0
MADISON	462,827	2,137,752	158,378	106,014	90,315
MANATEE	0	32,359,290	1,726,159	1,639,289	1,520,299
MARION	23,690,926	31,841,850	1,681,044	1,596,733	692,414
MARTIN	7,007,005	14,371,235	792,191	725,129	607,116
MONROE	197,071	6,470,086	384,263	327,390	385,915
NASSAU	6,084,131	8,487,314	484,154	424,915	491,714
OKALOOSA	6,831,847	22,928,010	1,229,961	1,157,431	757,641
OKEECHOBEE	2,229,468	5,563,563	332,028	275,833	200,700
ORANGE	84,709,502	142,594,972	7,433,431	7,235,048	4,048,898
OSCEOLA	0	41,285,386	2,176,332	2,079,393	877,845
PALM BEACH	0	140,417,239	7,276,670	7,072,291	3,396,409
PASCO	50,018,343	50,218,424	2,616,401	2,507,677	1,073,743
PINELLAS	0	87,876,292	4,562,403	4,418,994	2,986,586
POLK	48,720,563	71,945,938	3,720,286	3,598,575	2,298,010
PUTNAM	0	9,004,968	507,715	447,842	95,332
ST. JOHNS	31,918,185	20,993,265	1,137,745	1,064,346	737,355
ST. LUCIE	34,395,504	29,938,986	1,580,691	1,497,013	817,851
SANTA ROSA	4,201,037	18,498,058	997,975	928,266	561,959
SARASOTA	16,007,780	33,670,495	1,781,758	1,694,438	1,309,565
SEMINOLE	21,076,771	52,046,059	2,743,802	2,636,767	1,941,769
SUMTER	0	5,253,170	328,265	272,114	145,507
SUWANNEE	2,812,695	4,223,279	265,699	211,073	230,805
TAYLOR	0	2,300,218	167,407	114,878	40,140
UNION	1,508,846	1,686,519	135,006	82,908	120,420
VOLUSIA	17,488,878	50,430,049	2,653,382	2,547,490	2,086,789
WAKULLA	2,503,929	3,851,482	245,221	191,064	306,067
WALTON	4,974,533	4,785,446	295,393	240,209	60,210
WASHINGTON	0	2,918,900	249,932	146,341	59,346
STATE TOTAL	835,969,050	2,094,892,835	111,024,309	105,376,953	64,765,334

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2006-2007 FISCAL DATA
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES**

4.6 4.7 4.8 4.9 4.10

DISTRICT	FLORIDA TEACHERS LEAD	INSTRUCTIONAL MATERIALS	PUBLIC EDUCATION CAPITAL OUTLAY	PRESCHOOL PROJECTS	SAFE SCHOOLS
ALACHUA	471,479	2,771,438	5,156,581	149,623	939,357
BAKER	81,367	485,902	978,956	196,684	122,529
BAY	462,592	2,546,039	4,242,053	0	780,519
BRADFORD	59,762	347,563	581,325	55,231	120,154
BREVARD	1,259,230	7,136,855	8,529,069	175,000	1,772,305
BROWARD	4,473,006	25,959,923	19,625,741	863,675	6,601,675
CALHOUN	38,259	218,059	381,873	0	77,372
CHARLOTTE	300,470	1,802,660	1,724,980	0	506,982
CITRUS	264,407	1,606,291	2,471,927	0	356,032
CLAY	605,231	3,843,176	11,110,811	0	611,419
COLLIER	741,805	4,143,283	10,388,124	0	893,133
COLUMBIA	171,735	973,088	1,406,521	0	291,038
DADE	5,959,785	34,686,915	41,442,604	331,231	12,267,953
DESOTO	85,573	497,429	408,852	47,820	158,726
DIXIE	34,938	215,438	377,921	17,155	97,795
DUVAL	2,128,020	12,215,845	15,950,720	0	4,155,294
ESCAMBIA	712,959	4,159,215	5,493,269	0	1,174,866
FLAGLER	214,707	1,465,126	18,433,598	0	250,404
FRANKLIN	21,573	126,199	10,138,332	0	81,069
GADSDEN	100,644	603,770	10,524,010	0	201,866
GILCHRIST	47,016	275,667	409,555	3,016	95,247
GLADES	22,766	122,307	391,394	0	76,044
GULF	35,225	217,026	431,453	0	86,486
HAMILTON	31,331	198,982	394,918	0	94,041
HARDEE	86,073	518,697	2,615,471	0	155,191
HENDRY	127,412	733,567	954,418	0	203,876
HERNANDO	389,061	2,372,516	5,962,821	0	559,619
HIGHLANDS	205,967	1,285,026	1,911,939	0	345,702
HILLSBOROUGH	3,282,304	18,698,956	42,556,677	0	5,615,361
HOLMES	55,665	325,946	534,232	0	95,652
INDIAN RIVER	292,076	1,848,210	3,082,537	0	460,129
JACKSON	121,245	705,696	795,385	0	186,077
JEFFERSON	19,112	116,127	646,126	0	74,722
LAFAYETTE	17,615	108,102	201,443	0	67,163
LAKE	663,469	4,128,792	7,950,422	0	867,024
LEE	1,340,246	8,490,419	19,614,456	0	1,948,965
LEON	541,875	3,158,279	5,927,541	509,204	1,067,284
LEVY	105,319	586,178	860,263	0	188,879
LIBERTY	24,657	139,054	465,999	164,917	66,214
MADISON	50,544	293,931	374,216	80,176	119,572
MANATEE	728,784	4,008,438	9,306,935	0	1,393,152
MARION	714,088	4,235,263	8,348,718	0	1,038,525
MARTIN	303,757	1,763,459	2,921,933	0	463,599
MONROE	137,379	812,617	1,228,703	0	382,790
NASSAU	183,428	1,107,241	2,213,967	0	273,615
OKALOOSA	522,443	2,931,989	4,045,339	65,000	649,625
OKEECHOBEE	123,618	706,884	1,084,164	50,451	194,862
ORANGE	3,024,641	16,995,733	28,186,877	0	5,066,172
OSCEOLA	887,242	5,388,872	9,776,617	0	1,080,750
PALM BEACH	2,909,316	16,499,623	0	0	5,406,036
PASCO	1,084,570	6,687,431	16,678,822	0	1,486,732
PINELLAS	1,862,547	10,801,619	15,789,056	0	3,839,306
POLK	1,550,992	9,861,058	21,046,446	2,379,430	2,209,526
PUTNAM	196,703	1,159,449	1,895,837	567,888	391,069
ST. JOHNS	450,567	2,943,399	8,063,238	0	555,248
ST. LUCIE	642,582	4,421,634	8,895,899	0	914,029
SANTA ROSA	413,298	2,430,510	5,970,596	0	421,808
SARASOTA	725,048	4,208,494	10,538,636	0	1,266,478
SEMINOLE	1,152,395	6,433,530	7,724,577	260,209	1,341,252
SUMTER	125,143	695,186	502,728	0	196,672
SUWANNEE	95,291	568,525	1,127,289	40,678	174,385
TAYLOR	51,373	311,006	364,511	0	122,938
UNION	36,818	217,947	591,890	38,320	90,340
VOLUSIA	1,111,836	6,313,466	8,395,562	0	1,833,115
WAKULLA	82,812	523,151	878,940	0	131,459
WALTON	111,966	633,698	1,523,263	0	195,633
WASHINGTON	68,706	398,475	881,200	0	107,262
STATE TOTAL	44,943,863	263,186,389	443,430,276	5,995,708	75,060,114

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ITEM DESCRIPTIONS

FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS:

The following descriptions refer to data found on the district profile pages and are in the same order as the items appear on the fiscal data pages. **NOTE: Due to rounding, percentages may not total 100% in all cases.**

REVENUES: This section details total revenue from federal, state, and local sources and includes revenues from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund. Also shown are percentages of federal, state, and local revenue to total revenue. Other financing sources such as incoming transfers or proceeds from issuance of debt are not included.

EXPENDITURES: This section includes expenditures from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund.

Total Current Expenditures: The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes debt service and all capital outlay, except library books.

Total Capital Outlay: The total amount expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials.

Total Debt Service: The total amount expended for redemption of principal and interest on serial bonds and loans, including expenditures for dues, fees, and other miscellaneous items.

Total Expenditures All Funds: The total amount expended for current expenditures, capital outlay, and debt service.

GENERAL FUND EXPENDITURES BY PROGRAM: This section identifies certain costs associated with the educational programs. Only General Fund expenditures are represented to reflect the funding calculations of the Florida Education Finance Program. Food service, transportation, capital outlay, and debt service are not included in this presentation to arrive at the total cost and expenditure per full time equivalent student.

MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under FISCAL DATA, items 4.1 through 4.14.

FISCAL DATA: This section includes revenues and expenditures/expenses from the seven fund types described below. Account numbers referenced in the following pages are identified in the *Financial and Program Cost Accounting and Reporting for Florida Schools (Red Book)* manual. The chart of accounts has been adapted from the United States Department of Education's *Financial Accounting for Local and State School Systems* publication, which establishes a comprehensive and uniform structure for reporting education fiscal data.

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, that are segregated for the purpose of carrying on specific activities or attaining certain

objectives in accordance with special regulations, restrictions, or limitations. Funds can further be described as governmental fund types and proprietary fund types. Governmental fund types include the general fund, special revenue funds, debt service funds, capital projects funds, and permanent funds. Proprietary fund types include internal service funds and enterprise funds.

Activities within the funds are detailed either as sources – revenues and other financing sources, including beginning fund balance – or uses – expenditures/expenses and other financing uses, including ending fund balance. Expenditures in governmental funds are detailed both by function and by object. Function classifications indicate the overall purpose or objective of an expenditure. Functions are group-related activities aimed at accomplishing a major service or regulatory responsibility. The activities of a Florida local school system are classified into five broad areas: Instruction, Instructional Support, General Support, Community Service, and Non-program Charges (capital projects and debt service). Object classifications indicate the type of goods or services obtained as a specific expenditure. The seven object categories are: Salaries, Employee Benefits, Purchased Services, Energy Services, Material and Supplies, Capital Outlay, and Other (including debt service).

The **General Fund** is used to account for all financial resources except those required to be accounted for in another fund. This is the primary operating fund of school districts.

Special Revenue Funds report proceeds of specific revenue sources (other than for major capital projects) that are legally restricted to expenditure for specified purposes. Generally, these moneys cannot be diverted to other uses. Use of special revenue funds is required only when legally mandated. Special revenue funds may also be used, but not required, when school districts track revenues and expenditures of specific, often non-recurring, programs. These profiles combine federal programs and miscellaneous special revenue funds into one grouping, Special Revenue Funds – Other. The second special revenue fund within the profiles is the food service fund. This fund accounts for both federal and state funding of food service to public schools. Also included are fees received from the sale of meals and other related food service activities, including receipts from other agencies or projects for meals provided under contract to various groups or agencies.

Debt Service Funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Capital Projects Funds report financial resources used for the acquisition or construction of major capital facilities and other fixed assets. Examples include: land, buildings, motor vehicles, furniture, fixtures, and equipment. Funding sources include federal, state, and local revenues, including tax levies, and other financing sources including the sale of bonds or other capital financing instruments.

The **Permanent Fund** is used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the government's programs.

Internal Service Funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

Enterprise Funds account for operations that are financed and operated in a manner similar to private business enterprises, e.g., self-insurance consortium.

ALL GOVERNMENTAL FUND TYPES – REVENUES:

- 1.1 Governmental Funds Total Federal Direct:** All revenues received from the federal government directly without using the state as a distributing agency (all 31XX accounts).
- 1.2 Governmental Funds Career Funds:** Revenues received through the state from Vocational Education Acts (account 3201).
- 1.3 Governmental Funds Elementary and Secondary Education Act Titles I & V:** Revenues received through the state from Title I and Title V (accounts 3240 and 3270).
- 1.4 Governmental Funds Adult Basic Education Act:** Revenues received through the state from the Adult Basic Education Act (account 3251).
- 1.5 Governmental Funds Meal Service Program Funds:** Revenues and the fair market value of donated commodities received through the state from the National School Lunch Act and the Child Nutrition Act (all 326X accounts).
- 1.6 Governmental Funds Other Federal Through State:** Revenues received through the state from the Job Training Partnership Act, Vocational Rehabilitation Act, and other federal acts (all 32XX accounts not otherwise specified).
- 1.7 Governmental Funds Total Federal Through State and Local:** All revenues received from the federal government indirectly through state and local entities – the sum of columns 1.2, 1.3, 1.4, 1.5, and 1.6 (all 32XX accounts).
- 1.8 Governmental Funds Total Federal:** All revenues received from the federal government – sum of columns 1.1 and 1.7 (all 31XX and 32XX accounts).
- 1.9 Florida Education Finance Program (FEFP):** Revenues received from the state pursuant to Chapter 1011, Part II, F.S. (account 3310). (This column is identical to 1.27 found only in the General Fund.)
- 1.10 Governmental Funds Categorical Program and Special Allocation Revenues:** Revenues received from the state for special allocations and categorical programs such as Florida Teachers Lead Program, Instructional Materials, Discretionary Lottery Funds, Transportation, Class Size Reduction, School Recognition, Excellent Teaching, Preschool Projects, Voluntary Pre-Kindergarten, and Public Education Capital Outlay (various 33XX accounts). Additional categorical program revenues are included in columns 4.1 through 4.14, not included in this total. These programs are earmarked through the Florida Education Finance Program and are included in the total for column 1.9.
- 1.11 Governmental Funds Racing Commission Funds:** Revenues received from the state race track sources allocated by law (account 3341).
- 1.12 Governmental Funds Other State:** Revenues received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax, and other state sources (all 33XX accounts not otherwise specified).
- 1.13 Governmental Funds Total State:** All revenues received from the state government – sum of columns 1.9, 1.10, 1.11, and 1.12 (all 33XX accounts).

- 1.14 Governmental Funds District School Taxes:** All revenues received from local property taxes, which include millage levies for operating expenditures, capital improvements, and debt retirement; and local sales tax voted by referendum (all 341X accounts).
- 1.15 Governmental Funds Interest, Gain, and Change in Fair Value on Investments:** Interest received from investments in interest-bearing accounts or instruments. Also, gains from the sale of investments and the net increase or decrease in the fair value on investments (all 343X accounts).
- 1.16 Governmental Funds Other Local:** All revenues received from local government not included in District School Taxes or Interest/Investment income such as tuition, fees, rent, foods sales, tax redemptions, federal indirect cost rate, and other sources (all 34XX accounts not otherwise specified).
- 1.17 Governmental Funds Total Local:** All revenues received from local government – the sum of columns 1.14, 1.15, and 1.16 (all 34XX accounts).
- 1.18 Governmental Funds Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local governments – the sum of columns 1.8, 1.13, and 1.17 (all accounts 3100 through 3499).
- 1.19 Governmental Funds Other Financing Sources:** Governmental fund general long-term debt issuances, amounts equal to the present value of minimum lease payments arising from capital leases, proceeds from the sale of general fixed assets, and insurance proceeds (all 37XX accounts).
- 1.20 Governmental Funds Transfers In:** Amounts that are transferred between funds administered by the same board of education that are other financing sources of the receiving fund (all 36XX accounts).
- 1.21 Governmental Funds Total Other Financing Sources and Transfers In:** Sum of columns 1.19 and 1.20 (all accounts 3600 through 3799).
- 1.22 Governmental Funds Beginning Fund Balances:** Amounts reported as beginning fund balances (account 2800).
- 1.23 Governmental Funds Adjustments:** Adjustments to increase or decrease the beginning fund balances. Examples are prior period adjustments and residual equity transfers (account 2891).
- 1.24 Governmental Funds Total Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.18, 1.21, 1.22, and 1.23.

GENERAL FUND – REVENUES

- 1.25 Federal Direct:** Refer to the definition for column 1.1. Impact Aid and some other miscellaneous sources are General Fund revenues (all 31XX accounts).
- 1.26 Federal Through State:** Refer to the definition for column 1.7. National Forest Funds and some other miscellaneous sources are General Fund revenues (all 32XX accounts).

- 1.27 **Florida Education Finance Program:** Refer to the definition given for column 1.9 (account 3310). (This column is identical to 1.9.)
- 1.28 **Categorical Program and Special Allocation Revenues:** Refer to the definition for column 1.10 (various 33XX accounts).
- 1.29 **Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).
- 1.30 **Other State:** Revenues received from the state government not otherwise specified such as State Forest, State License Tax, and other state sources (all 33XX accounts not otherwise specified).
- 1.31 **Total State:** All revenues received from the state government – the sum of columns 1.27, 1.28, 1.29, and 1.30 (all 33XX accounts).
- 1.32 **District School Taxes:** All General Fund revenues received from local property tax operation millages (all 341X accounts).
- 1.33 **Interest, Gain, and Change in Fair Value on Investments:** Refer to the definition for column 1.15 (all 343X accounts).
- 1.34 **Other Local:** All General Fund revenues received from local sources not included in District School Taxes and Interest such as tuition, fees, rent, tax redemptions, federal indirect cost rate, and other sources (all 34XX accounts not otherwise specified).
- 1.35 **Total Local:** All revenues received from local sources – the sum of columns 1.32, 1.33, and 1.34 (all 34XX accounts).
- 1.36 **Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of columns 1.25, 1.26, 1.31, and 1.35 (all accounts 3100 through 3499).
- 1.37 **Other Financing Sources:** Refer to the definition for column 1.19 (all 37XX accounts).
- 1.38 **Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 1.39 **Total Other Financing Sources and Transfers In.:** Sum of columns 1.37 and 1.38 (all accounts 3600 through 3799).
- 1.40 **Beginning Fund Balances:** Amounts reported as beginning fund balances (account 2800).
- 1.41 **Adjustments:** Refer to the definition for column 1.23 (account 2891).
- 1.42 **Total Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.36, 1.39, 1.40, and 1.41.

SPECIAL REVENUE FUNDS – REVENUES

Special Revenue Funds – Other:

- 1.43 **Federal Direct:** Refer to the definition for column 1.1. Most federal direct revenues except Impact Aid are in the Special Revenue Funds (all 31XX accounts).

- 1.44 **Federal Through State:** Refer to the definition for columns 1.2 through 1.6. Most federal through state revenues are Special Revenue funding (all 32XX accounts).
- 1.45 **State:** Revenues from miscellaneous state sources (all 33XX accounts).
- 1.46 **Interest, Gain, and Change in Fair Value on Investments:** Refer to definition for column 1.15 (all 343X accounts).
- 1.47 **Other Local:** Other local revenues from gifts, grants, and bequests, and other miscellaneous sources (all 34XX accounts not otherwise specified).
- 1.48 **Total Local:** All revenues received from local sources – the sum of columns 1.46 and 1.47 (all 34XX accounts).
- 1.49 **Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of columns 1.43, 1.44, 1.45, and 1.48 (all accounts 3100 through 3499).
- 1.50 **Other Financing Sources:** Refer to the definition for column 1.19 (all 37XX accounts).
- 1.51 **Transfers In:** Refer to the definitions for column 1.20 (all 36XX accounts).
- 1.52 **Total Other Financing Sources and Transfers In:** The sum of columns 1.50 and 1.51.
- 1.53 **Beginning Fund Balances:** Amounts reported as beginning fund balances (account 2800).
- 1.54 **Adjustments:** Refer to the definition for column 1.23 (account 2891).
- 1.55 **Total Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.49, 1.52, 1.53, and 1.54.

Special Revenue Fund – Food Service:

- 1.56 **Federal Through State:** Refer to the definition for column 1.5. Amounts received by the district from the federal government indirectly through the state (all 32XX accounts).
- 1.57 **State:** Revenues from state food service supplement (all 33XX accounts).
- 1.58 **Food Service Sales:** Revenues from local food service sales (all 345X accounts).
- 1.59 **Interest, Gain, and Change in Fair Value on Investments:** Refer to the definition for column 1.15 (all 343X accounts).
- 1.60 **Other Local:** Other local revenues from gifts, grants, and bequests, and other miscellaneous sources (all 34XX accounts not otherwise specified).
- 1.61 **Total Local:** All revenues received from local sources – the sum of columns 1.58, 1.59, and 1.60 (all 34XX accounts).
- 1.62 **Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of columns 1.56, 1.57, and 1.61 (all accounts 3200 through 3499).
- 1.63 **Other Financing Sources:** Refer to the definition for column 1.19 (all 37XX accounts).

- 1.64 Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 1.65 Total Other Financing Sources and Transfers In:** The sum of columns 1.63 and 1.64.
- 1.66 Beginning Fund Balances:** Amounts reported as beginning fund balances (account 2800).
- 1.67 Adjustments:** Refer to the definition for column 1.23 (account 2891).
- 1.68 Total Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.62, 1.65, 1.66, and 1.67.

DEBT SERVICE FUNDS – REVENUES

- 1.69 Capital Outlay and Debt Service:** Revenues from the state Capital Outlay and Debt Service Fund that includes distribution to districts, amounts withheld for State Board of Education (SBE) bonds and for the cost of issuing these bonds, and SBE bond interest (all 332X accounts and other 33XX accounts).
- 1.70 Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).
- 1.71 Total State:** All revenues received from the state government for the Debt Service Funds – the sum of columns 1.69 and 1.70 (all 33XX accounts).
- 1.72 District School Taxes:** Revenues received from local property tax debt service millages (all 341X accounts).
- 1.73 Interest, Gain, and Change in Fair Value on Investments:** Refer to definition for column 1.15 (all 343X accounts).
- 1.74 Other Local:** Revenues received from local government for tax redemptions, impact fees, and excess fees (all 34XX accounts not otherwise specified).
- 1.75 Total Local:** All revenues received from local government for Debt Service Funds – the sum of columns 1.72, 1.73, and 1.74 (all 34XX accounts).
- 1.76 Total State and Local Revenues:** All revenues received from state and local sources – the sum of columns 1.71 and 1.75 (all accounts 3300 through 3499).
- 1.77 Sale of Bonds:** Amounts received from the sale of bonds, including premium on bonds, such as SBE and other bonds (all 371X accounts and accounts 3791 and 3792).
- 1.78 Certificates of Participation:** Proceeds from a financing arrangement to acquire facilities. Examples of this type of agreement include lease revenue bonds and premium on bonds (accounts 3750 and 3793).
- 1.79 Other Financing Sources:** (all 37XX accounts not otherwise specified).
- 1.80 Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 1.81 Total Other Financing Sources and Transfers In:** The sum of columns 1.77, 1.78, 1.79, and 1.80.

- 1.82 **Beginning Fund Balances:** Amounts reported as beginning fund balances (account 2800).
- 1.83 **Adjustments:** Refer to the definition for column 1.23 (account 2891).
- 1.84 **Total Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.76, 1.81, 1.82, and 1.83.

CAPITAL PROJECTS FUNDS – REVENUES

- 1.85 **Federal Direct:** All revenues received from the federal government (all 31XX accounts).
- 1.86 **Federal Through State:** All revenues received from the federal government indirectly through the state (all 32XX accounts).
- 1.87 **Capital Outlay and Debt Service:** Revenues from the state Capital Outlay and Debt Service Funds that include pro rata shares of the interest earned on any undistributed or reserve funds (all 332X accounts).
- 1.88 **Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).
- 1.89 **Public Education Capital Outlay (PECO):** Revenues from the State Construction Funds, primarily the Public Education Bond Amendment Fund, that are calculated annually and pledged to each district for specified construction purposes (account 3391).
- 1.90 **Class Size Reduction – Capital Outlay:** Capital outlay funds received in accordance with Section 1013.735, F.S., Classrooms for Kids Program, and Section 1013.736, F.S., District Effort Recognition Program (account 3396).
- 1.91 **Other State:** Revenues from the state not otherwise specified that are for one or more Capital Projects Funds (all 33XX accounts not otherwise specified).
- 1.92 **Total State:** All revenues received from the state government for the Capital Projects Funds – the sum of columns 1.87, 1.88, 1.89, 1.90, and 1.91 (all 33XX accounts).
- 1.93 **District School Taxes:** Refer to the definition for column 1.14 (all 341X accounts).
- 1.94 **Interest, Gain, and Change in Fair Value on Investments:** Revenues from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Public Education Capital Outlay, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all 343X accounts).
- 1.95 **Other Local:** Revenues from the local government other than interest that are for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (all 34XX accounts not otherwise specified).
- 1.96 **Total Local:** All revenues received from local sources for the Capital Projects Funds – the sum of columns 1.93, 1.94, and 1.95 (all 34XX accounts).
- 1.97 **Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of columns 1.85, 1.86, 1.92, and 1.96 (all accounts 3100 through 3499).

- 1.98 Sale of Bonds:** Amounts received from the sale of bonds, including premium on bonds, such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenues, and District Bonds (all 371X accounts and accounts 3791 and 3792).
- 1.99 Certificates of Participation:** Proceeds from a financing arrangement to acquire facilities. Examples of this type of agreement include lease revenue bonds and premium on bonds (accounts 3750 and 3793).
- 1.100 Proceeds from Sale of Capital Assets:** Proceeds from sales of capital assets of a school district (account 3730).
- 1.101 Other Financing Sources:** Refer to the definition for column 1.19 (all 37XX accounts not otherwise specified).
- 1.102 Transfers In:** Refer to the definition of column 1.20 (all 36XX accounts).
- 1.103 Total Other Financing Sources and Transfers In:** The sum of columns 1.98 through 1.102 (all accounts 3600 through 3799).
- 1.104 Beginning Fund Balances:** Amounts reported as beginning fund balances (account 2800).
- 1.105 Adjustments:** Refer to the definition for column 1.23 (account 2891).
- 1.106 Total Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.97, 1.103, 1.104, and 1.105.

PERMANENT FUND – REVENUES

- 1.107 Federal Direct:** Refer to the definition for column 1.1 (all 31XX accounts).
- 1.108 Federal Through State:** Amounts received by the district from the federal government indirectly through the state (all 32XX accounts).
- 1.109 State:** Revenues from state sources (all 33XX accounts).
- 1.110 Local:** All revenues received from local sources (all 34XX accounts).
- 1.111 Total Federal, State, and Local Revenues:** The sum of columns 1.107 through 1.110 (all accounts 3100 through 3499).
- 1.112 Other Financing Sources and Transfers In:** Refer to the definitions for columns 1.19 and 1.20 (all accounts 3600 through 3799).
- 1.113 Beginning Fund Balances:** Amounts reported as beginning fund balances (account 2800).
- 1.114 Adjustments:** Refer to the definition for column 1.23 (account 2891).
- 1.115 Total Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.111, 1.112, 1.113, and 1.114.

ALL GOVERNMENTAL FUND TYPES – EXPENDITURES

- 2.1 Governmental Funds Instruction:** All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (function 5000).
- 2.2 Governmental Funds Pupil Personnel Services:** All expenditures for activities that are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (function 6100).
- 2.3 Governmental Funds Instructional Media Services:** All expenditures for activities concerned with the use of teaching and learning resources (function 6200).
- 2.4 Governmental Funds Instruction and Curriculum Development Services:** All expenditures for activities designed to aid teachers in developing curriculum, preparing and using special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate pupils (function 6300).
- 2.5 Governmental Funds Instructional Staff Training Services:** All expenditures for activities designed to contribute to the professional or occupational growth and competence of the instructional staff, such as workshops, demonstrations, school visits, courses for college credit, sabbatical, and travel leave (function 6400).
- 2.6 Governmental Funds Instruction Related Technology:** All expenditures for technology activities and services for the purpose of supporting instruction. Specifically, costs associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks, and similar operations should be captured in this code (function 6500).
- 2.7 Governmental Funds Total Instructional Support Services:** All expenditures for Instructional Support Services that include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, Instructional Staff Training, and Instruction Related Technology Services – the sum of columns 2.2 through 2.6 (all 6XXX functions).
- 2.8 Governmental Funds School Board:** All expenditures for activities of the school board as defined in Chapter 1001, F.S., (function 7100).
- 2.9 Governmental Funds General Administration:** All expenditures for activities performed by the superintendent and the deputy, associate, assistant superintendents, and clerical staff to direct and manage the activities of the school district, unless these activities can be placed properly into another of the service areas that follow (function 7200).
- 2.10 Governmental Funds School Administration:** All expenditures for activities performed by a principal, assistant principals, and clerical staff to direct and manage the activities of a particular school (function 7300).
- 2.11 Governmental Funds Facilities Acquisition and Construction (Non-Capitalized):** Expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling), and the installation of built-in equipment that do not meet the criteria for capitalization as determined by the district (function 7410; and object 610, library books, in the Capital Projects Funds).

- 2.12 Governmental Funds Fiscal Services:** All expenditures for activities concerned with the fiscal operations of the school district (function 7500).
- 2.13 Governmental Funds Food Services:** All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (function 7600).
- 2.14 Governmental Funds Central Services:** All expenditures for activities concerned with supporting other activities; for example: planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (function 7700).
- 2.15 Governmental Funds Pupil Transportation Services:** All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (function 7800).
- 2.16 Governmental Funds Operation of Plant:** All expenditures for activities concerned with keeping the physical plant open and ready for use (function 7900).
- 2.17 Governmental Funds Maintenance of Plant:** All expenditures for activities concerned with keeping the buildings and equipment in their original condition of completeness or efficiency through repairs (function 8100).
- 2.18 Governmental Funds Administrative Technology Services:** All expenditures that support the school district's information technology systems, including supporting administrative networks, maintaining administrative information systems, and processing data for administrative and managerial purposes. These activities include costs associated with the administration and supervision of technology personnel, systems planning and analysis, systems application development, systems operations, network support services, hardware maintenance and support services, and other technology-related administrative costs (function 8200).
- 2.19 Governmental Funds Total General Support Services:** All expenditures for General Support Services, which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction (non-capitalized), Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, Maintenance of Plant, and Administrative Technology Services – the sum of columns 2.8 through 2.18, inclusive (all 7XXX and 8XXX functions except function 7420; and object 610, library books, in the Capital Projects Funds).
- 2.20 Governmental Funds Total Instruction, Instructional Support, and General Support:** Sum of columns 2.1, 2.7, and 2.19 (function 5000; all 6XXX and 7XXX functions except function 7420; object 610, library books, in the Capital Projects Funds; and all 8XXX functions).
- 2.21 Governmental Funds Community Services:** All expenditures for activities not directly related to providing education for pupils in the school district; for example: community recreation programs, civic activities, public libraries, and community welfare activities (function 9100).
- 2.22 Governmental Funds Total Current Expenditures:** All expenditures for the activities of operating the school district on a day-to-day basis – the sum of columns 2.20 and 2.21 (function 5000; all 6XXX and 7XXX functions except function 7420; object 610, library books, in the Capital Projects Funds; all 8XXX functions; and function 9100).
- 2.23 Governmental Funds Capital Outlay (Capitalized):** All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets. For example: land and land

improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials that meet criteria for capitalization as determined by the district (functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except object 610, library books).

- 2.24 Governmental Funds Debt Service:** All expenditures for redemption of principal, interest, and other debt service (function 9200).
- 2.25 Governmental Funds Total Expenditures:** All expenditures from all funds – the sum of columns 2.22, 2.23, and 2.24 (function 5000; all 6XXX, 7XXX, and 8XXX functions; and functions 9100 through 9300 except function 9299).
- 2.26 Governmental Funds Other Financing Uses:** The amount of refunding bond proceeds deposited with the escrow agent and discounts on bond issues (function 9299, objects 700 through 899).
- 2.27 Governmental Funds Transfers Out:** Amounts that are transferred between funds administered by the same board of education that are other financing uses of the transferring fund (function 9700, objects 9XX).
- 2.28 Governmental Funds Ending Fund Balances:** The excess of the assets of a fund over its liabilities. This includes the reserved and unreserved portions of fund balances (account 2700).
- 2.29 Governmental Funds Total Expenditures, Other Financing Uses, Transfers Out, and Ending Fund Balances:** The sum of columns 2.25 through 2.28.

GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT

- 2.30 Governmental Funds Salaries:** All gross salary amounts expended on employees of the school district who are considered to be in a position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (object 100).
- 2.31 Governmental Funds Employee Benefits:** All amounts not included in gross salaries, but expended by the school district on behalf of employees. For example: retirement, social security (employer's contribution), and group insurance (object 200).
- 2.32 Governmental Funds Purchased Services:** Amounts expended for personal services rendered by personnel not on the school district payroll and other services that may be purchased by the school district. For example: professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (object 300).
- 2.33 Governmental Funds Energy Services:** Amounts expended for the various types of energy used by the district (object 400).
- 2.34 Governmental Funds Materials and Supplies:** Amounts expended for material and supply items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for items that lose their identity through fabrication or incorporation into different or more complex units or substances. For example: supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (object 500).

- 2.35 Governmental Funds Capital Outlay (Non-Capitalized):** Amounts expended for the acquisition of fixed assets or addition to fixed assets, such as land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials that do not meet the criteria for capitalization as determined by the district (object 600 except functions 7420 and 9300 in the General Fund, Special Revenue Funds, Debt Service Funds, and Permanent Fund; and object 610, library books, in the Capital Projects Funds).
- 2.36 Governmental Funds Capital Outlay (Capitalized):** Amounts expended for capital outlay items that are of material value having a useful life of more than one year. These include fixed assets or additions to fixed assets. For example: land and land improvements, buildings, remodeling, furniture fixtures and equipment, motor vehicles, buses, and audio-visual materials (non-consumable) that meet the criteria for capitalization as determined by the district (functions 7420 and 9300 in all funds; and all 6XX objects except 610, library books, in the Capital Projects Funds).
- 2.37 Governmental Funds Debt Service:** Amounts expended for goods and services not otherwise classified. For example: redemption of principal, interest, and dues and fees (function 9200).
- 2.38 Governmental Funds Other Expenditures:** Amounts expended for goods and services not otherwise classified. For example: judgments against the school district, other personal services, unemployment compensation, etc. (all 7XX objects not otherwise specified; and objects 000 where expenditures are not detailed, e.g., Special Revenue – Miscellaneous Fund and Permanent Fund).
- 2.39 Governmental Funds Total Expenditures by Object:** The sum of columns 2.30 through 2.38.

GENERAL FUND – EXPENDITURES

- 2.40 Instruction:** Refer to the definition for column 2.1 (function 5000).
- 2.41 Pupil Personnel Services:** Refer to the definition for column 2.2 (function 6100).
- 2.42 Instructional Media Services:** Refer to the definition for column 2.3 (function 6200).
- 2.43 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (function 6300).
- 2.44 Instructional Staff Training Services:** Refer to the definition for column 2.5 (function 6400).
- 2.45 Instruction Related Technology:** Refer to the definition for column 2.6 (function 6500).
- 2.46 Total Instructional Support Services:** Sum of columns 2.41 through 2.45 (all 6XXX functions).
- 2.47 School Board:** Refer to the definition for column 2.8 (function 7100).
- 2.48 General Administration:** Refer to the definition for column 2.9 (function 7200).
- 2.49 School Administration:** Refer to the definition for column 2.10 (function 7300).

- 2.50 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.11 (function 7410).
- 2.51 Fiscal Services:** Refer to the definition for column 2.12 (function 7500).
- 2.52 Food Services:** Refer to the definition for column 2.13 (function 7600).
- 2.53 Central Services:** Refer to the definition for column 2.14 (function 7700).
- 2.54 Pupil Transportation Services:** Refer to the definition for column 2.15 (function 7800).
- 2.55 Operation of Plant:** Refer to the definition for column 2.16 (function 7900).
- 2.56 Maintenance of Plant:** Refer to the definition for column 2.17 (function 8100).
- 2.57 Administrative Technology Services:** Refer to the definition for column 2.18 (function 8200).
- 2.58 Total General Support Services:** The sum of columns 2.47 through 2.57 (all 7XXX and 8XXX functions except function 7420).
- 2.59 Total Instruction, Instructional Support, and General Support:** The sum of columns 2.40, 2.46, and 2.58 (function 5000; all 6XXX, 7XXX and 8XXX functions except 7420).
- 2.60 Community Services:** Refer to the definition for column 2.21 (function 9100).
- 2.61 Total Current Expenditures:** The total of columns 2.59 and 2.60 (function 5000; all 6XXX, 7XXX, and 8XXX functions except 7420; and function 9100).
- 2.62 Capital Outlay (Capitalized):** Refer to the definition for column 2.23 (functions 7420 and 9300).
- 2.63 Debt Service:** Refer to the definition for column 2.24 (function 9200).
- 2.64 Total Expenditures:** Sum of columns 2.61 through 2.63 (function 5000; all 6XXX, 7XXX, and 8XXX functions; and functions 9100 through 9300).
- 2.65 Transfers Out:** Refer to the definition for column 2.27 (function 9700).
- 2.66 Ending Fund Balances:** Refer to the definition for column 2.28 (account 2700).
- 2.67 Total Expenditures, Transfers Out, and Ending Fund Balances:** The sum of columns 2.64 through 2.66.

GENERAL FUND – EXPENDITURES BY OBJECT

- 2.68 Salaries:** Refer to the definition for column 2.30 (object 100).
- 2.69 Employee Benefits:** Refer to the definition for column 2.31 (object 200).
- 2.70 Purchased Services:** Refer to the definition for column 2.32 (object 300).

- 2.71 **Energy Services:** Refer to the definition for column 2.33 (object 400).
- 2.72 **Materials and Supplies:** Refer to the definition for column 2.34 (object 500).
- 2.73 **Capital Outlay (Non-capitalized):** Refer to the definition for column 2.35 (object 600 except functions 7420 and 9300).
- 2.74 **Capital Outlay (Capitalized):** Refer to the definition for column 2.36 (object 600 functions 7420 and 9300 only).
- 2.75 **Debt Service:** Refer to the definition for column 2.37 (object 700 function 9200).
- 2.76 **Other Expenditures:** Refer to the definition for column 2.38 (objects 700 not otherwise specified).
- 2.77 **Total Expenditures by Object:** The total of columns 2.68 through 2.76.

SPECIAL REVENUE FUNDS – EXPENDITURES

- 2.78 **Instruction:** Refer to the definition for column 2.1 (function 5000).
- 2.79 **Pupil Personnel Services:** Refer to the definition for column 2.2 (function 6100).
- 2.80 **Instructional Media Services:** Refer to the definition for column 2.3 (function 6200).
- 2.81 **Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (function 6300).
- 2.82 **Instructional Staff Training Services:** Refer to the definition for column 2.5 (function 6400).
- 2.83 **Instruction Related Technology:** Refer to the definition for column 2.6 (function 6500).
- 2.84 **Total Instructional Support Services:** The sum of columns 2.79 through 2.83. Refer to the definition for column 2.7 (all 6XXX functions).
- 2.85 **School Board:** Refer to the definition for column 2.8 (function 7100).
- 2.86 **General Administration:** Refer to the definition for column 2.9 (function 7200).
- 2.87 **School Administration:** Refer to the definition for column 2.10 (function 7300).
- 2.88 **Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.11 (function 7410).
- 2.89 **Fiscal Services:** Refer to the definition for column 2.12 (function 7500).
- 2.90 **Food Services:** Refer to the definition for column 2.13 (function 7600).
- 2.91 **Central Services:** Refer to the definition for column 2.14 (function 7700).
- 2.92 **Pupil Transportation Services:** Refer to the definition for column 2.15 (function 7800).

- 2.93 Operation of Plant:** Refer to the definition for column 2.16 (function 7900).
- 2.94 Maintenance of Plant:** Refer to the definition for column 2.17 (function 8100).
- 2.95 Administrative Technology Services:** Refer to the definition for column 2.18 (function 8200).
- 2.96 Total General Support Services:** The sum of columns 2.85 through 2.95 (all 7XXX and 8XXX functions except function 7420).
- 2.97 Total Instruction, Instructional Support, and General Support:** The sum of columns 2.78, 2.84, and 2.96 (function 5000; all 6XXX, 7XXX, and 8XXX functions except function 7420).
- 2.98 Community Services:** Refer to the definition for column 2.21 (function 9100).
- 2.99 Total Current Expenditures:** The sum of columns 2.97 and 2.98 (function 5000; all 6XXX, 7XXX, and 8XXX functions except 7420; and function 9100).
- 2.100 Capital Outlay (Capitalized):** Refer to the definition for column 2.23 (functions 7420 and 9300).
- 2.101 Debt Service:** Refer to the definition for column 2.24 (function 9200).
- 2.102 Total Expenditures:** The sum of columns 2.99 through 2.101 (function 5000; all 6XXX, 7XXX, and 8XXX functions; and functions 9100 through 9300).
- 2.103 Transfers Out:** Refer to the definition for column 2.27 (Function 9700).
- 2.104 Ending Fund Balances:** Refer to the definition for column 2.28 (account 2700).
- 2.105 Total Expenditures, Transfers Out, and Ending Fund Balances:** The sum of columns 2.102 through 2.104.

SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES BY OBJECT

- 2.106 Salaries:** Refer to the definition for column 2.30 (object 100).
- 2.107 Employee Benefits:** Refer to the definition for column 2.31 (object 200).
- 2.108 Purchased Services:** Refer to the definition for column 2.32 (object 300).
- 2.109 Energy Services:** Refer to the definition for column 2.33 (object 400).
- 2.110 Materials and Supplies:** Refer to the definition for column 2.34 (object 500).
- 2.111 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.35 (object 600, except functions 7420 and 9300).
- 2.112 Capital Outlay (Capitalized):** Refer to the definition for column 2.36 (object 600, functions 7420 and 9300 only).
- 2.113 Debt Service:** Refer to the definition for column 2.37 (object 700, function 9200 only).

2.114 Other Expenditures: Refer to the definition for column 2.38 (object 700 not otherwise specified and object 000 in the Special Revenue Funds – Miscellaneous Fund, where expenditures are not detailed by object).

2.115 Total Expenditures by Object: The sum of columns 2.106 through 2.114.

SPECIAL REVENUE FUND – FOOD SERVICE – EXPENDITURES BY OBJECT

The Food Service Fund expenditures are accounted in functions 7600 and 9300 only; therefore, they are detailed by object only.

2.116 Salaries: Refer to the definition for column 2.30 (object 100).

2.117 Employee Benefits: Refer to the definition for column 2.31 (object 200).

2.118 Purchased Services: Refer to the definition for column 2.32 (object 300).

2.119 Energy Services: Refer to the definition for column 2.33 (object 400).

2.120 Materials and Supplies: Refer to the definition for column 2.34 (object 500).

2.121 Capital Outlay (Non-capitalized): Refer to the definition for column 2.35 (function 7600, object 600).

2.122 Other Expenditures: Refer to the definition for column 2.38 (object 700).

2.123 Total Current Expenditures: The sum of columns 2.116 through 2.122 (function 7600, objects 100 through 700).

2.124 Other Capital Outlay (Capitalized): Refer to the definition for column 2.36 (function 9300, object 600).

2.125 Total Expenditures by Object: The sum of columns 2.123 and 2.124 (all objects 100 through 700).

2.126 Transfers Out: Refer to the definition for column 2.27 (function 9700).

2.127 Ending Fund Balances: Refer to the definition for column 2.28 (account 2700).

2.128 Total Expenditures, Transfers Out, and Ending Fund Balances: The sum of columns 2.125 through 2.127.

DEBT SERVICE FUNDS – EXPENDITURES

2.129 Redemption of Principal: Expenditures to retire the principal portion of general long-term debt (function 9200, object 710).

2.130 Interest: Expenditures for interest on debt (function 9200, object 720).

- 2.131 Other Debt Service:** Expenditures for dues, fees, and other miscellaneous expenses (function 9200, objects 730 and 790).
- 2.132 Total Expenditures:** Expenditures for debt service – the sum of columns 2.129 through 2.131 (function 9200, all objects 7XX).
- 2.133 Other Financing Uses Including Payments to Refunded Bond Escrow Agent:** Payments to an escrow agent from proceeds of an advance bond refunding that are placed in irrevocable trust. Refer also to the definition for column 2.26 (function 9299).
- 2.134 Transfers Out:** Refer to the definition for column 2.27 (function 9700).
- 2.135 Ending Fund Balances:** Refer to the definition for column 2.28 (account 2700).
- 2.136 Total Expenditures, Other Financing Uses, Transfers Out, and Ending Fund Balances:** The sum of columns 2.132 through 2.135.

CAPITAL PROJECTS FUNDS – EXPENDITURES

- 2.137 Library Books (Non-Capitalized):** Expenditures for regular or incidental purchases, including replacement and normal yearly acquisitions of school library books available for general use by students, even though some reference books may be used solely in classrooms (object 610).
- 2.138 Land and Land Improvements:** Expenditures for the purchase of land and for the improvement of sites (objects 660 and 670).
- 2.139 Buildings, Fixed Equipment, and Remodeling:** Expenditures for the acquisition and construction of buildings and additions including equipment affixed to the buildings or site, and for major, permanent structural alterations (objects 630 and 680).
- 2.140 Furniture, Fixtures, and Equipment:** Expenditures for initial, additional, or replacement items of equipment that are not integral or fixed parts of a building or site (object 640).
- 2.141 Motor Vehicles:** Expenditures for all types of motor vehicles (object 650 excluding expenditures for school buses and school bus replacement).
- 2.142 Buses:** Buses are motor vehicles regularly used for the transportation of students of the public schools to and from school or to and from school activities, and owned, operated, rented, contracted, or leased by any district school board. Exceptions are passenger cars, multipurpose passenger vehicles, trucks, and vehicles operated by carriers (object 651). See Section 1006.25, F.S.
- 2.143 Computer Software:** The set of programs and associated documentation used to control the operation of a computer (object 690).
- 2.144 Audio-Visual Materials:** Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (object 620).
- 2.145 Capital Outlay (Capitalized):** Expenditures for capitalized purchases. Refer to the definition for column 2.23 – the sum of columns 2.138 through 2.144 (all 6XX objects excluding object 610).

- 2.146 Total Capital Outlay (Capitalized and Non-Capitalized):** Total expenditures for capital outlay – the sum of columns 2.137 and 2.145 (all 6XX objects).
- 2.147 Debt Service:** Refer to the definition for column 2.24 (function 9200).
- 2.148 Total Expenditures:** The sum of columns 2.146 and 2.147 (all 6XX objects and function 9200).
- 2.149 Other Financing Uses Including Payments to Refunded Bond Escrow Agent:** Refer to the definition for columns 2.26 and 2.133 (function 9299).
- 2.150 Transfers Out:** Refer to the definition for column 2.27 (function 9700).
- 2.151 Ending Fund Balances:** Refer to the definition for column 2.28 (account 2700).
- 2.152 Total Expenditures, Other Financing Uses, Transfers Out, and Ending Fund Balances:** The sum of columns 2.148 through 2.151.

PERMANENT FUND – EXPENDITURES

- 2.153 Instruction:** Refer to the definition for column 2.1 (function 5000).
- 2.154 Pupil Personnel Services:** Refer to the definition for column 2.2 (function 6100).
- 2.155 Instructional Media Services:** Refer to the definition for column 2.3 (function 6200).
- 2.156 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (function 6300).
- 2.157 Instructional Staff Training Services:** Refer to the definition for column 2.5 (function 6400).
- 2.158 Instruction Related Technology:** Refer to the definition for column 2.6 (function 6500).
- 2.159 Total Instructional Support Services:** The sum of columns 2.154 through 2.158 (all 6XXX functions).
- 2.160 School Board:** Refer to the definition for column 2.8 (function 7100).
- 2.161 General Administration:** Refer to the definition for column 2.9 (function 7200).
- 2.162 School Administration:** Refer to the definition for column 2.10 (function 7300).
- 2.163 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.11 (function 7410).
- 2.164 Fiscal Services:** Refer to the definition for column 2.12 (function 7500).
- 2.165 Food Services:** Refer to the definition for column 2.13 (function 7600).
- 2.166 Central Services:** Refer to the definition for column 2.14 (function 7700).
- 2.167 Pupil Transportation Services:** Refer to the definition for column 2.15 (function 7800).

- 2.168 Operation of Plant:** Refer to the definition for column 2.16 (function 7900).
- 2.169 Maintenance of Plant:** Refer to the definition for column 2.17 (function 8100).
- 2.170 Administrative Technology Services:** Refer to the definition for column 2.18 (function 8200).
- 2.171 Total General Support Services:** The sum of columns 2.160 through 2.170 (all 7XXX and 8XXX functions except function 7420).
- 2.172 Total Instruction, Instructional Support, and General Support:** The sum of columns 2.153, 2.159, and 2.171 (function 5000; all functions 6XXX, 7XXX, and 8XXX except function 7420).
- 2.173 Community Services:** Refer to the definition for column 2.21 (function 9100).
- 2.174 Total Current Expenditures:** The sum of columns 2.172 and 2.173 (function 5000; all functions 6XXX, 7XXX, and 8XXX except 7420; and function 9100).
- 2.175 Capital Outlay (Capitalized):** Refer to the definition for column 2.23 (functions 7420 and 9300).
- 2.176 Debt Service:** Refer to the definition for column 2.24 (function 9200).
- 2.177 Total Expenditures:** The sum of columns 2.174 through 2.176 (function 5000; all 6XXX, 7XXX, and 8XXX functions; and functions 9100 through 9300).
- 2.178 Transfers Out:** Refer to the definition for column 2.27 (function 9700).
- 2.179 Ending Fund Balances:** Refer to the definition for column 2.28 (account 2700).
- 2.180 Total Expenditures, Transfers Out, and Ending Fund Balances:** The sum of columns 2.177 through 2.179.

ALL PROPRIETARY FUND TYPES – REVENUES

- 3.1 Operating Revenues:** Revenues directly related to the fund's primary activities (all 348X accounts).
- 3.2 Non-Operating Revenues:** Receipts arising from activities outside of normal fund operations (all 343X and 37XX accounts; and account 3440).
- 3.3 Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 3.4 Beginning Net Assets:** Beginning equity amount for net assets (account 2880).
- 3.5 Adjustments:** Refer to the definition for column 1.23 (account 2896).
- 3.6 Total Revenues, Transfers In, Beginning Net Assets, and Adjustments:** The sum of columns 3.1 through 3.5.

Enterprise Funds:

- 3.7 Operating Revenues:** Refer to the definition for column 3.1 (all 348X accounts).
- 3.8 Non-Operating Revenues:** Refer to the definition for column 3.2 (all 343X and 37XX accounts; and account 3440).
- 3.9 Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 3.10 Beginning Net Assets:** An equity account reflecting the accumulated earnings of an enterprise or internal service fund (account 2880).
- 3.11 Adjustments:** Refer to the definition for column 1.23 (account 2896).
- 3.12 Total Revenues, Transfers In, Beginning Net Assets, and Adjustments:** The sum of columns 3.7 through 3.11.

Internal Service Funds:

- 3.13 Operating Revenues:** Refer to the definition for column 3.1 (all 348X accounts).
- 3.14 Non-Operating Revenues:** Refer to the definition for column 3.2 (all 343X and 37XX accounts; and account 3440).
- 3.15 Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 3.16 Beginning Net Assets:** Refer to the definition for column 3.9 (account 2880).
- 3.17 Adjustments:** Refer to the definition for column 1.23 (account 2896).
- 3.18 Total Revenues, Transfers In, Beginning Net Assets, and Adjustments:** The sum of columns 3.13 through 3.17.

ALL PROPRIETARY FUND TYPES – EXPENSES

- 3.19 Operating Expenses:** Proprietary fund expenses related to the fund's primary activities (objects 1XX through 7XX, excluding objects 720 and 790).
- 3.20 Non-Operating Expenses:** Proprietary fund expenses not directly related to the fund's primary activities (e.g., interest) (objects 720, 790, and 810).
- 3.21 Transfers Out:** Refer to the definition for column 2.25 (function 9700).
- 3.22 Ending Net Assets:** The difference between fund assets and fund liabilities (account 2780).
- 3.23 Total Expenses, Transfers Out, Adjustments, and Ending Net Assets:** The sum of columns 3.19 through 3.22.

Enterprise Funds:

- 3.24 Operating Expenses:** Refer to the definition for column 3.19 (objects 1XX through 7XX, excluding objects 720 and 790).
- 3.25 Non-Operating Expenses:** Refer to the definition for column 3.20 (objects 720, 790, and 810).
- 3.26 Transfers Out:** Refer to the definition for column 2.25 (function 9700).
- 3.27 Ending Net Assets:** Refer to the definition for column 3.22 (account 2780).
- 3.28 Total Expenses, Transfers Out, and Ending Net Assets:** The sum of columns 3.24 through 3.27.

Internal Service Funds:

- 3.29 Operating Expenses:** Refer to the definition for column 3.19 (objects 1XX through 7XX, excluding objects 720 and 790).
- 3.30 Non-Operating Expenses:** Refer to the definition for column 3.20 (objects 720, 790, and 810).
- 3.31 Transfers Out:** Refer to the definition for column 2.25 (function 9700).
- 3.32 Ending Net Assets:** Refer to the definition for column 3.22 (account 2780).
- 3.33 Total Expenses, Transfers Out, and Ending Net Assets:** The sum of columns 3.29 through 3.32.

LONG-TERM LIABILITIES

- 3.34 Notes Payable:** An unconditional written promise signed by the maker to pay a certain sum of money on demand or at a fixed or determinable future time, either to the bearer or to the person designated therein (all 231X accounts except account 2315).
- 3.35 Obligations under Capital Leases:** The present value of future payments on capitalized lease agreements (account 2315).
- 3.36 Bonds Payable:** The face value of obligations representing a written promise, generally under seal, to pay a specified sum of money at a designated maturity date with a fixed rate of interest payable periodically (all 232X accounts).
- 3.37 Liability for Compensated Absences:** Amounts owed to employees for unpaid vacation and sick leave liabilities based on the right to receive compensation for future absences attributable to services already rendered (account 2330).
- 3.38 Certificates of Participation Payable:** Obligations resulting from the issuance of certificates of participation, a financing instrument that provides the issuer with cash to finance construction or capital acquisitions (account 2340).
- 3.39 Estimated Liability for Long-Term Claims:** Amounts due for long-term claims that are not otherwise classified, including estimates of insurance claims and judgments (account 2350).

- 3.40 **Estimated PECO Advance Payable:** Obligation for the repayment of Public Education Capital Outlay (PECO) funds received pursuant to Section 1013.64(2), F.S. (account 2370).
- 3.41 **Other Long-term Liabilities:** (account 2380).
- 3.42 **Total Long-term Liabilities:** The sum of columns 3.34 through 3.41 (all 23XX accounts).

MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES:

- 4.1 **Class Size Reduction Capital Funds:** Capital outlay funds received in accordance with Section 1013.735, F.S., Classrooms for Kids Program, and Section 1013.736, F.S., District Effort Recognition Program.
- 4.2 **Class Size Reduction Operating Funds:** Revenues received in accordance with Section 1011.685, F.S., to be used to reduce class size in any lawful manner if the district has not met the constitutional maximums or the reduction of two students per year.
- 4.3 **Comprehensive K-12 Reading Plan:** These revenues are provided as part of a district-wide system of research-based reading instruction used for providing highly qualified reading coaches, training teachers in scientifically based reading instruction, providing summer reading camps, providing instructional materials that are grounded in scientifically based reading research, and providing intensive interventions for middle and high school students reading below grade level in accordance with Section 1011.62(9), F.S.
- 4.4 **District Discretionary Lottery Funds:** This general-purpose funding is allocated from the Educational Enhancement Trust Fund pursuant to appropriation by the Legislature.
- 4.5 **Excellent Teaching:** These state revenues are used to fund monetary incentives and bonuses, including the employer's share of payroll taxes and retirement contributions, for teachers who qualify for national board certification in accordance with Section **1012.72**, F.S. (Dale Hickam Excellent Teaching Program).
- 4.6 **Florida Teachers Lead:** These state funds are to be disbursed in the form of stipends to classroom teachers for materials and supplies to be used by students assigned to the teachers pursuant to Section 1012.71, F.S.
- 4.7 **Instructional Materials:** This funding is allocated for instructional materials for student membership in basic and special programs in grades K-12 and will provide for growth and maintenance needs pursuant to Section 1011.67, F.S.
- 4.8 **Public Education Capital Outlay:** These capital outlay funds are derived from the Gross Receipts Tax and are distributed based upon cash flow needs for projects rather than in a lump sum or annual disbursement pursuant to Section 1013.65, F.S.
- 4.9 **Preschool Projects:** Programs and initiatives for these state revenues are designed to provide funding and services in local communities to children from birth to five years of age and their families. Such programs include Prekindergarten Early Intervention, Florida First Start, Collaborative Partnership Incentives, Migrant Pre-School, and Regional Assistance.
- 4.10 **Safe Schools:** State revenues used for programs like after school programs for middle school students, other improvements to enhance the learning environment, alternative school programs

for adjudicated youth, and other improvements to make the school a safe place to learn.

- 4.11 School Recognition:** Funding for the School Recognition Program awarded to schools that sustain high performance or demonstrate substantial improvement in student performance, pursuant to Section 1008.36, F.S.
- 4.12 Student Transportation:** These state revenues are provided for student transportation pursuant to Section 1011.68, F.S.
- 4.13 Supplemental Academic Instruction:** This state funding is used to implement remedial instruction required by Section 1008.25, F.S. Funding may also be used for, but is not limited to, modified curriculum, reading instruction, after school instruction, tutoring, mentoring, class size reduction, extended school year, and intensive skills development in summer school.
- 4.14 Voluntary Pre-Kindergarten Program:** Funding in accordance with Article IX, Section 1(b) and (c), Constitution of the State of Florida, to provide every four-year old child in Florida a high quality pre-kindergarten learning opportunity in the form of an early childhood development and education program, designed to address and enhance each child's ability to make age appropriate progress in an appropriate range of settings in the development of language and cognitive capabilities and emotional, social, regulatory, and moral capacities through education in basic skills.



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