

**FINANCIAL PROFILES  
OF  
FLORIDA  
SCHOOL DISTRICTS**

**2010-2011  
FINANCIAL DATA  
STATISTICAL REPORT**

**April 2012**

**FLORIDA DEPARTMENT OF EDUCATION  
School Business Services  
Office of Funding and Financial Reporting**

Comments regarding this publication should be directed to: Florida Department of Education,  
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## INTRODUCTION

*Financial Profiles of Florida School Districts* provides information about revenues and expenditures of school districts in Florida. Revenues by source and expenditures by function and object are detailed in this document. Additional information related to the financial picture of school districts is also provided.

Pages 3 through 14 include various tables, including data on full-time equivalent (FTE) students, Florida Education Finance Program (FEFP) funding, tax millages and property values, and per-student revenues and expenditures. Please see page 185 for detailed descriptions of these tables.

The financial profiles, which begin on page 17, identify sources of revenues, expenditure type, program cost information, and major revenue classifications for each school district. Following the profiles are tables providing information about revenues and other financing sources for governmental funds; expenditures and other financing uses for governmental funds; and miscellaneous information relating to proprietary funds, long-term liabilities, and major revenue classifications.

At the back of the publication are item descriptions that identify classification of revenue (federal, state, and local) and expenditures (current, capital outlay, and debt service), and fund groupings and descriptions.

Changes made in the 2010-2011 profiles from the previous year include the following:

- The tables on pages 3 through 14 have been reordered for a more cohesive flow of information.
- The expenditures per unweighted full-time equivalent (UFTE) student on pages 17 through 85 include expenditures for the General Fund, State Fiscal Stabilization Fund, and Education Job Fund.
- American Recovery and Reinvestment Act (ARRA) special revenue funds have been renamed to Federal Economic Stimulus Programs, and include Race to the Top and Education Jobs funds.

This publication is intended to assist managers and the general public in making comparative generalizations about individual school districts. Additional sources of information should be consulted for a comprehensive understanding of a school district's financial position. For additional information or clarification of the information provided, contact the Office of Funding and Financial Reporting at (850) 245-0405, or by mail at Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400.

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## 2010-2011 UFTE BY PROGRAM - BASIC PROGRAMS

	BASIC GRADES K-3	BASIC GRADES 4-8	BASIC GRADES 9-12	BASIC WITH ESE SERVICES GRADES K-3	BASIC WITH ESE SERVICES GRADES 4-8	BASIC WITH ESE SERVICES GRADES 9-12	TOTAL BASIC
DISTRICT	101	102	103	111	112	113	
ALACHUA	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	25,965.65
BAKER	1,469.87	1,675.82	847.71	229.78	205.20	162.37	4,590.75
BAY	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	23,757.29
BRADFORD	833.54	861.12	541.17	220.65	340.42	224.11	3,021.01
BREVARD	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	67,140.11
BROWARD	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	226,717.78
CALHOUN	540.76	647.17	346.67	203.04	189.00	136.63	2,063.27
CHARLOTTE	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	15,339.49
CITRUS	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	14,488.55
CLAY	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	34,062.90
COLLIER	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	36,592.61
COLUMBIA	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	9,384.82
DADE	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	288,039.98
DESOTO	1,069.02	1,407.35	899.62	312.49	319.25	327.41	4,335.14
DIXIE	485.79	603.80	360.07	240.98	163.38	102.63	1,956.65
DUVAL	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	119,411.95
ESCAMBIA	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	38,236.14
FLAGLER	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	12,091.04
FRANKLIN	361.13	426.38	194.03	82.50	84.89	56.92	1,205.85
GADSDEN	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	5,407.38
GILCHRIST	607.22	690.86	399.47	179.68	283.10	235.60	2,395.93
GLADES	435.50	500.41	181.27	112.01	85.04	51.02	1,365.25
GULF	485.00	592.00	392.51	82.24	181.50	144.96	1,878.21
HAMILTON	465.26	571.84	299.88	103.07	88.67	40.65	1,569.37
HARDEE	1,361.00	1,640.98	828.41	212.79	341.00	250.35	4,634.53
HENDRY	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	5,966.94
HERNANDO	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	21,093.68
HIGHLANDS	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	11,209.82
HILLSBOROUGH	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	168,819.59
HOLMES	937.18	1,063.50	707.83	166.38	179.17	123.59	3,177.65
INDIAN RIVER	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	15,908.33
JACKSON	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	6,367.51
JEFFERSON	309.33	323.67	153.59	89.08	70.14	50.18	995.99
LAFAYETTE	306.46	381.10	188.22	75.16	53.75	30.88	1,035.57
LAKE	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	37,482.81
LEE	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	73,602.15
LEON	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	31,772.49
LEVY	1,377.06	1,489.37	981.41	409.62	678.86	397.54	5,333.86
LIBERTY	369.20	425.70	255.52	75.93	77.11	92.98	1,296.44
MADISON	605.55	772.42	472.19	257.38	223.17	215.60	2,546.31
MANATEE	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	39,025.13
MARION	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	38,433.28
MARTIN	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	15,424.14
MONROE	1,862.52	2,184.38	1,589.00	392.40	692.28	574.21	7,294.79
NASSAU	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	10,644.17
OKALOOSA	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	26,998.04
OKEECHOBEE	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	5,910.54
ORANGE	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	149,184.48
OSCEOLA	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	44,103.44
PALM BEACH	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	151,542.30
PASCO	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	61,615.77
PINELLAS	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	95,666.96
POLK	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	83,274.52
PUTNAM	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	10,148.14
ST. JOHNS	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	29,509.59
ST. LUCIE	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	35,308.67
SANTA ROSA	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	24,086.32
SARASOTA	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	37,507.84
SEMINOLE	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	59,921.53
SUMTER	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	6,851.60
SUWANNEE	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	5,700.94
TAYLOR	803.00	950.50	600.30	180.48	160.51	106.23	2,801.02
UNION	580.61	703.30	412.72	131.43	199.56	82.41	2,110.03
VOLUSIA	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	56,416.65
WAKULLA	1,348.27	1,660.15	836.08	532.40	317.59	250.44	4,944.93
WALTON	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	6,856.00
WASHINGTON	882.32	1,080.54	716.14	203.89	270.52	155.58	3,308.99
WASH-SPECIAL	0.00	28.67	102.07	0.00	24.41	93.21	248.36
FAMU LAB	155.50	200.50	140.67	2.00	4.00	0.00	502.67
FAU - PALM BEACH	168.18	301.84	133.61	35.00	26.50	2.50	667.63
FAU - ST. LUCIE	497.67	762.52	0.00	51.38	94.24	0.50	1,406.31
FSU LAB-BROWARD	331.74	200.50	0.00	76.00	39.50	0.00	647.74
FSU LAB-LEON	327.13	593.14	534.08	37.01	96.50	76.92	1,664.78
UF LAB	203.00	398.50	431.89	13.00	63.50	30.00	1,139.89
VIRTUAL SCHOOL	10.50	4,186.17	18,458.93	0.00	0.00	0.00	22,655.60
STATE	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	2,375,783.58

## 2010-2011 UFTE BY PROGRAM - ESE, ESOL, CAREER, AND TOTAL PROGRAMS

DISTRICT	ESE SUPPORT LEVEL IV	ESE SUPPORT LEVEL V	TOTAL EXCEPTIONAL EDUCATION	ESOL	CAREER EDUCATION GRADES 9-12	TOTAL UFTE
	254	255		130	300	
ALACHUA	99.24	30.10	129.34	339.93	438.21	26,873.13
BAKER	13.00	2.17	15.17	11.74	337.12	4,954.78
BAY	413.25	84.36	497.61	298.30	573.71	25,126.91
BRADFORD	20.50	2.98	23.48	1.99	80.05	3,126.53
BREVARD	760.97	134.34	895.31	1,354.83	1,822.41	71,212.66
BROWARD	2,214.74	615.13	2,829.87	19,047.60	7,094.98	255,690.23
CALHOUN	23.50	3.28	26.78	7.82	90.25	2,188.12
CHARLOTTE	155.84	12.53	168.37	171.10	595.38	16,274.34
CITRUS	144.46	9.89	154.35	118.31	590.90	15,352.11
CLAY	233.16	83.64	316.80	360.77	942.37	35,682.84
COLLIER	235.50	133.95	369.45	4,901.90	565.52	42,429.48
COLUMBIA	32.00	13.05	45.05	61.65	305.85	9,797.37
DADE	2,494.98	350.43	2,845.41	45,081.77	9,408.49	345,375.65
DESOTO	7.20	1.92	9.12	486.28	159.13	4,989.67
DIXIE	12.56	3.40	15.96	0.00	54.57	2,027.18
DUVAL	769.84	350.73	1,120.57	3,037.09	1,602.25	125,171.86
ESCAMBIA	176.73	180.51	357.24	245.60	1,070.28	39,909.26
FLAGLER	38.20	28.72	66.92	220.25	450.35	12,828.56
FRANKLIN	8.00	1.10	9.10	3.69	36.64	1,255.28
GADSDEN	18.50	9.62	28.12	290.14	113.94	5,839.58
GILCHRIST	44.58	9.06	53.64	36.59	62.23	2,548.39
GLADES	4.00	0.50	4.50	61.84	30.85	1,462.44
GULF	21.00	7.60	28.60	0.00	46.26	1,953.07
HAMILTON	17.99	11.21	29.20	51.70	47.31	1,697.58
HARDEE	16.00	0.97	16.97	324.64	141.76	5,117.90
HENDRY	17.93	4.00	21.93	529.33	298.27	6,816.47
HERNANDO	142.00	40.18	182.18	433.95	914.58	22,624.39
HIGHLANDS	45.71	21.47	67.18	491.54	310.88	12,079.42
HILLSBOROUGH	1,194.40	259.54	1,453.94	16,543.38	6,035.40	192,852.31
HOLMES	6.50	0.64	7.14	0.83	113.34	3,298.96
INDIAN RIVER	115.15	36.24	151.39	946.90	554.26	17,560.88
JACKSON	101.54	23.23	124.77	48.93	308.01	6,849.22
JEFFERSON	0.00	0.32	0.32	6.81	55.84	1,058.96
LAFAYETTE	0.73	0.00	0.73	52.63	60.11	1,149.04
LAKE	231.00	30.13	261.13	1,126.29	1,520.74	40,390.97
LEE	632.06	138.16	770.22	3,973.36	2,473.96	80,819.69
LEON	309.28	76.77	386.05	331.26	567.24	33,057.04
LEVY	19.18	4.50	23.68	70.13	188.77	5,616.44
LIBERTY	33.54	4.06	37.60	14.18	58.53	1,406.75
MADISON	1.00	0.06	1.06	4.78	147.69	2,699.84
MANATEE	362.88	45.93	408.81	2,999.29	1,082.97	43,516.20
MARION	244.62	16.73	261.35	1,203.67	1,541.31	41,439.61
MARTIN	176.00	83.55	259.55	1,367.14	706.75	17,757.58
MONROE	46.29	2.89	49.18	437.67	183.08	7,964.72
NASSAU	42.50	16.82	59.32	56.66	361.29	11,121.44
OKALOOSA	192.51	77.86	270.37	459.05	854.60	28,582.06
OKEECHOBEE	17.00	2.55	19.55	591.14	233.42	6,754.65
ORANGE	2,032.13	497.52	2,529.65	19,098.80	3,907.12	174,720.05
OSCEOLA	425.39	81.56	506.95	7,100.91	1,181.99	52,893.29
PALM BEACH	1,106.56	316.26	1,422.82	14,922.25	4,944.37	172,831.74
PASCO	642.38	242.34	884.72	1,873.58	1,539.01	65,913.08
PINELLAS	888.02	146.37	1,034.39	3,348.33	3,092.56	103,142.24
POLK	335.51	259.92	595.43	7,177.77	2,762.82	93,810.54
PUTNAM	34.00	9.02	43.02	446.73	243.72	10,881.61
ST. JOHNS	203.63	38.42	242.05	183.51	656.56	30,591.71
ST. LUCIE	126.23	25.20	151.43	2,130.01	1,142.22	38,732.33
SANTA ROSA	132.08	32.79	164.87	124.49	716.74	25,092.42
SARASOTA	427.47	64.17	491.64	1,760.30	1,119.23	40,879.01
SEMINOLE	333.67	50.91	384.58	1,789.78	1,811.38	63,907.27
SUMTER	35.00	6.56	41.56	220.50	323.79	7,437.45
SUWANNEE	7.00	2.04	9.04	151.62	180.45	6,042.05
TAYLOR	14.50	2.02	16.52	0.00	28.04	2,845.58
UNION	10.47	0.00	10.47	0.00	83.58	2,204.08
VOLUSIA	585.46	137.13	722.59	2,283.84	1,987.15	61,410.23
WAKULLA	17.50	11.51	29.01	7.30	141.77	5,123.01
WALTON	7.50	0.92	8.42	170.26	218.45	7,253.13
WASHINGTON	15.50	5.89	21.39	27.98	81.99	3,440.35
WASH-SPECIAL	0.00	0.00	0.00	1.47	23.87	273.70
FAMU LAB	0.00	0.00	0.00	0.00	0.00	502.67
FAU - PALM BEACH	0.00	0.00	0.00	14.48	0.00	682.11
FAU - ST. LUCIE	10.14	2.26	12.40	22.45	0.00	1,441.16
FSU LAB-BROWARD	2.00	0.00	2.00	7.26	0.00	657.00
FSU LAB-LEON	0.00	0.00	0.00	3.22	37.92	1,705.92
UF LAB	0.00	0.00	0.00	0.00	0.00	1,139.89
VIRTUAL SCHOOL	0.00	0.00	0.00	0.00	0.00	22,655.60
STATE	19,299.70	4,899.63	24,199.33	171,071.29	71,456.58	2,642,510.78

## 2010-2011 FEFP PROGRAM WEIGHTS

PROGRAM NUMBER	PROGRAM TITLE	COST FACTOR
	<b>BASIC PROGRAMS</b>	
101	Basic Education Grades K-3	1.089
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.031
	<b>SPECIAL PROGRAMS FOR AT-RISK STUDENTS</b>	
130	ESOL/Intensive English Grades K-12	1.147
	<b>SPECIAL PROGRAMS FOR EXCEPTIONAL STUDENTS</b>	
254	Support Level 4	3.523
255	Support Level 5	4.935
	<b>SPECIAL PROGRAMS FOR CAREER PREPARATION (9-12)</b>	
300	Career Education Grades 9-12	1.035

## 2010-2011 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	PK-12 UNWEIGHTED FTE	FUNDED WEIGHTED FTE	BASE FUNDING	DECLINING ENROLLMENT SUPPLEMENT	SPARSITY SUPPLEMENT	LAB SCHOOL DISCRETIONARY CONTRIBUTION	0.748 MILL COMPRESSION
ALACHUA	26,873.13	28,936.98	102,165,752	194,780	0	0	1,201,498
BAKER	4,954.78	5,200.74	18,459,886	12,202	508,651	0	1,327,980
BAY	25,126.91	27,772.63	95,277,162	24,350	0	0	0
BRADFORD	3,126.53	3,316.91	11,719,194	11,909	757,330	0	567,590
BREVARD	71,212.66	77,008.69	277,330,832	366,392	0	0	4,954,977
BROWARD	255,690.23	277,138.78	1,030,797,534	0	0	0	1,580,166
CALHOUN	2,188.12	2,345.81	7,767,896	0	1,222,603	0	576,241
CHARLOTTE	16,274.34	17,381.26	61,442,370	271,668	0	0	0
CITRUS	15,352.11	16,420.69	56,678,170	383,954	955,788	0	0
CLAY	35,682.84	38,303.60	138,233,961	207,108	0	0	7,158,335
COLLIER	42,429.48	45,947.72	175,777,756	0	0	0	0
COLUMBIA	9,797.37	10,342.07	35,629,555	191,862	1,043,176	0	1,943,112
DADE	345,375.65	372,580.62	1,364,589,275	0	0	0	0
DESOTO	4,989.67	5,257.77	18,679,460	46,103	504,352	0	886,864
DIXIE	2,027.18	2,153.50	7,271,550	33,447	765,614	0	412,247
DUVAL	125,171.86	134,793.90	495,738,808	0	0	0	7,233,682
ESCAMBIA	39,909.26	42,847.77	147,382,317	254,900	0	0	4,953,936
FLAGLER	12,828.56	13,610.83	47,112,738	134,334	1,023,190	0	0
FRANKLIN	1,255.28	1,329.08	4,349,571	0	0	0	0
GADSDEN	5,839.58	6,182.88	20,955,652	30,359	1,536,251	0	1,234,487
GILCHRIST	2,548.39	2,796.20	9,612,948	52,204	1,351,067	0	508,582
GLADES	1,462.44	1,539.92	5,523,939	0	688,291	0	128,841
GULF	1,953.07	2,105.76	7,014,966	17,417	726,704	0	0
HAMILTON	1,697.58	1,857.48	6,273,350	295	753,944	0	143,836
HARDEE	5,117.90	5,389.34	18,881,290	0	480,368	0	878,692
HENDRY	6,816.47	7,204.08	26,205,059	64,211	1,463,721	0	1,347,889
HERNANDO	22,624.39	24,087.24	85,278,790	131,413	0	0	2,249,996
HIGHLANDS	12,079.42	12,794.75	44,519,772	9,723	1,986,887	0	980,607
HILLSBOROUGH	192,852.31	207,761.33	763,643,341	0	0	0	25,979,135
HOLMES	3,298.96	3,449.34	11,399,617	0	1,793,161	0	971,841
INDIAN RIVER	17,560.88	18,877.44	68,051,594	0	0	0	0
JACKSON	6,849.22	7,463.11	24,767,371	178,141	2,394,885	0	1,574,225
JEFFERSON	1,058.96	1,106.17	3,729,504	70,698	577,154	0	0
LAFAYETTE	1,149.04	1,201.23	4,011,261	0	611,656	0	284,123
LAKE	40,390.97	42,852.08	152,319,697	153,309	0	0	2,504,644
LEE	80,819.69	86,971.63	320,774,239	0	0	0	0
LEON	33,057.04	35,917.69	123,935,579	0	0	0	1,825,740
LEVY	5,616.44	5,979.22	20,529,727	187,171	2,262,256	0	753,277
LIBERTY	1,406.75	1,561.90	5,166,969	36,388	714,141	0	370,707
MADISON	2,699.84	2,803.85	9,210,474	17,584	761,335	0	594,262
MANATEE	43,516.20	46,758.97	169,833,005	0	0	0	0
MARION	41,439.61	44,055.01	152,923,738	0	0	0	3,516,565
MARTIN	17,757.58	19,619.86	70,827,493	0	0	0	0
MONROE	7,964.72	8,503.64	31,169,524	0	0	0	0
NASSAU	11,121.44	11,765.55	42,324,290	22,127	1,331,264	0	0
OKALOOSA	28,582.06	31,027.77	108,198,310	113,084	0	0	176,923
OKEECHOBEE	6,754.65	7,120.41	25,129,208	142,235	538,730	0	1,484,875
ORANGE	174,720.05	191,955.05	701,789,863	0	0	0	5,461,749
OSCEOLA	52,893.29	57,158.11	205,097,426	0	0	0	7,188,198
PALM BEACH	172,831.74	186,997.24	705,145,023	0	0	0	0
PASCO	65,913.08	71,474.16	257,088,564	244,957	0	0	9,683,950
PINELLAS	103,142.24	110,974.53	403,150,426	1,138,866	0	0	0
POLK	93,810.54	100,154.50	356,330,438	0	0	0	16,836,178
PUTNAM	10,881.61	11,477.85	40,162,176	155,509	2,125,064	0	1,450,410
ST. JOHNS	30,591.71	32,912.11	117,774,768	0	0	0	0
ST. LUCIE	38,732.33	40,965.01	147,259,786	0	0	0	3,379,783
SANTA ROSA	25,092.42	26,562.09	90,065,466	0	0	0	3,833,620
SARASOTA	40,879.01	44,316.35	162,053,202	292,201	0	0	0
SEMINOLE	63,907.27	68,474.95	248,012,717	242,344	0	0	5,271,711
SUMTER	7,437.45	7,859.01	27,439,676	0	268,890	0	0
SUWANNEE	6,042.05	6,341.56	21,406,141	0	1,512,079	0	1,252,879
TAYLOR	2,845.58	3,005.10	9,919,483	30,706	769,341	0	185,361
UNION	2,204.08	2,312.45	8,097,366	66,153	765,850	0	690,428
VOLUSIA	61,410.23	66,304.69	230,901,664	609,417	0	0	3,316,152
WAKULLA	5,123.01	5,442.84	18,398,124	55,596	483,721	0	1,065,740
WALTON	7,253.13	7,585.39	25,849,370	0	0	0	0
WASHINGTON	3,440.35	3,634.37	12,083,553	19,249	1,462,153	0	632,715
WASH-SPECIAL	273.70	280.81	933,637	115,125	0	0	0
FAMU LAB	502.67	521.05	1,797,906	29,848	282,678	229,278	27,762
FAU - PALM BEACH	682.11	704.85	2,657,908	0	0	509,325	0
FAU - ST. LUCIE	1,441.16	1,527.82	5,492,161	17,161	0	595,747	125,756
FSU LAB-BROWARD	657.00	699.41	2,601,405	0	0	342,665	4,060
FSU LAB-LEON	1,705.92	1,776.83	6,131,030	0	718,898	778,104	94,218
UF LAB	1,139.89	1,199.67	4,235,590	0	613,185	535,930	50,964
VIRTUAL SCHOOL	22,655.60	25,052.75	90,785,153	0	0	11,874,706	96,286
STATE	2,642,510.78	2,849,113.75	10,331,274,516	6,376,500	35,754,378	14,865,755	140,953,795

## 2010-2011 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	0.250 MILL COMPRESSION	SAFE SCHOOLS	ESE GUARANTEED ALLOCATION	MERIT AWARD PROGRAM ALLOCATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	READING PROGRAM	DJJ SUPPLEMENTAL ALLOCATION
ALACHUA	401,485	926,236	11,292,548	0	7,671,344	1,028,496	146,235
BAKER	443,849	126,588	1,071,848	0	1,909,704	257,129	0
BAY	0	675,899	8,244,975	0	7,490,732	965,016	124,904
BRADFORD	189,718	129,709	1,393,251	0	1,043,506	195,012	0
BREVARD	1,656,406	1,718,976	27,622,475	92,369	19,159,324	2,642,680	148,522
BROWARD	529,279	6,084,213	87,798,591	807,215	52,983,431	9,586,037	569,798
CALHOUN	192,598	88,382	795,380	0	488,381	158,600	0
CHARLOTTE	0	427,405	6,396,997	0	3,726,765	653,222	35,881
CITRUS	0	368,517	7,037,930	0	3,504,516	609,318	111,888
CLAY	2,392,534	632,587	12,266,121	0	9,827,276	1,360,873	0
COLLIER	0	748,836	19,801,839	0	8,412,646	1,706,847	157,429
COLUMBIA	649,468	273,795	3,967,272	0	3,872,855	415,351	0
DADE	0	10,007,959	132,328,374	1,049,261	117,656,882	12,662,000	452,860
DESOTO	296,436	178,251	2,120,206	0	1,641,083	259,152	335,318
DIXIE	137,787	115,600	628,897	0	466,866	154,026	0
DUVAL	2,418,320	3,701,968	45,935,934	6,258,392	29,179,989	4,655,356	384,697
ESCAMBIA	1,655,835	1,164,266	14,333,705	28,848	9,446,381	1,445,177	198,802
FLAGLER	0	297,203	4,784,068	0	2,696,566	521,171	0
FRANKLIN	0	91,646	485,953	14,223	302,580	127,099	0
GADSDEN	412,625	176,718	1,869,063	12,444	1,324,128	280,128	0
GILCHRIST	169,978	100,285	1,028,676	127,204	582,781	175,602	0
GLADES	43,069	89,422	558,037	9,708	313,152	137,921	26,537
GULF	0	93,226	320,637	0	407,466	151,661	0
HAMILTON	48,075	98,820	629,138	0	394,578	144,827	44,033
HARDEE	293,665	150,422	1,889,159	0	1,152,271	261,012	0
HENDRY	0	200,001	2,454,722	0	1,585,125	328,502	0
HERNANDO	0	539,626	8,997,020	5,459	5,249,661	872,879	0
HIGHLANDS	327,835	320,914	4,213,140	0	2,551,943	497,276	0
HILLSBOROUGH	0	4,112,807	75,833,895	9,676,494	39,199,729	7,124,154	663,997
HOLMES	324,816	106,789	1,082,013	0	721,398	192,067	35,851
INDIAN RIVER	0	430,467	5,677,236	28,626	3,572,787	714,127	0
JACKSON	526,157	177,706	2,443,110	0	1,443,394	315,254	75,444
JEFFERSON	0	89,901	571,143	0	307,138	121,385	13,074
LAFAYETTE	94,968	79,358	295,400	0	211,494	123,982	0
LAKE	0	845,480	12,744,532	43,001	9,468,692	1,490,676	0
LEE	0	1,739,159	36,968,732	316,631	17,137,554	3,043,020	216,877
LEON	610,233	975,476	16,904,704	7,059	9,062,280	1,229,110	174,008
LEVY	251,785	186,419	2,173,128	0	1,314,513	276,203	0
LIBERTY	123,907	76,315	575,194	0	304,952	134,632	182,855
MADISON	198,627	121,137	1,312,228	0	750,351	171,893	168,252
MANATEE	0	1,214,445	18,638,153	11,117	8,769,576	1,652,065	245,602
MARION	0	917,422	15,835,844	5,534	13,022,833	1,496,242	131,033
MARTIN	0	417,113	6,787,141	0	3,680,347	739,708	34,937
MONROE	0	353,102	3,011,165	0	1,749,087	374,251	6,241
NASSAU	0	260,378	2,942,105	0	2,540,441	477,044	37,278
OKALOOSA	0	578,880	11,335,065	12,336	8,371,473	1,084,088	423,789
OKEECHOBEE	496,332	200,428	2,851,764	0	1,703,332	318,588	183,347
ORANGE	1,825,825	4,669,724	50,403,386	51,908	37,869,178	6,554,161	386,252
OSCEOLA	2,402,413	1,073,437	14,685,314	107,586	11,409,834	1,977,034	178,064
PALM BEACH	0	4,464,337	65,435,583	89,199	33,651,291	6,585,080	298,768
PASCO	3,236,991	1,473,309	28,350,723	35,880	18,194,845	2,456,143	191,697
PINELLAS	0	3,365,511	44,944,195	25,725	21,642,886	3,802,135	570,472
POLK	5,627,694	2,034,050	35,263,821	42,333	22,697,569	3,370,678	409,259
PUTNAM	484,776	365,476	3,490,141	0	2,829,271	457,120	0
ST. JOHNS	0	595,326	9,313,076	6,309	5,984,541	1,172,337	298,874
ST. LUCIE	1,129,822	829,206	15,755,444	53,785	9,087,592	1,444,048	114,164
SANTA ROSA	0	373,886	8,637,157	0	7,715,725	916,990	24,770
SARASOTA	0	1,160,887	21,610,947	63,050	8,410,385	1,580,372	65,576
SEMINOLE	1,761,923	1,231,524	19,198,709	0	15,793,281	2,372,507	35,116
SUMTER	0	191,298	2,747,462	92,757	1,525,901	339,880	0
SUWANNEE	418,774	165,334	515,799	0	1,263,449	284,279	0
TAYLOR	61,948	125,627	991,327	0	675,844	178,427	0
UNION	230,767	90,637	647,262	0	515,942	161,636	10,663
VOLUSIA	1,108,455	1,618,046	23,941,486	10,196	16,734,376	2,214,825	290,010
WAKULLA	356,203	148,080	1,647,221	6,031	1,009,525	256,560	0
WALTON	0	201,152	1,979,624	4,999	1,256,868	325,224	24,724
WASHINGTON	211,478	104,809	800,077	0	881,612	198,370	0
WASH-SPECIAL	0	2,150	1,124,501	0	141,526	95,621	233,417
FAMU LAB	9,279	69,212	3,078	0	287,721	103,585	0
FAU - PALM BEACH	0	70,622	84,751	0	205,793	111,510	0
FAU - ST. LUCIE	42,039	76,585	124,128	0	421,801	137,628	0
FSU LAB-BROWARD	1,360	70,424	162,797	34,403	143,538	110,990	0
FSU LAB-LEON	31,491	78,665	292,564	0	290,606	143,516	0
UF LAB	17,030	74,218	171,989	0	301,331	126,049	0
VIRTUAL SCHOOL	32,171	0	0	869,918	0	923,622	0
STATE	33,876,226	67,133,784	980,571,070	20,000,000	639,315,534	101,731,186	8,461,315

## 2010-2011 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	INSTRUCTIONAL MATERIALS	TRANSPORTATION	TEACHERS LEAD	STATE FISCAL STABILIZATION FUND	MINIMUM GUARANTEE (8.00%)	LESS REQUIRED LOCAL EFFORT	PRIOR YEAR ADJUSTMENTS
ALACHUA	2,264,074	5,021,317	342,447	8,619,406	0	69,186,750	56,991
BAKER	393,991	1,357,009	63,136	1,559,120	0	4,517,750	59,188
BAY	2,066,059	3,902,203	315,943	8,058,423	0	85,199,465	(124,150)
BRADFORD	249,747	738,137	38,258	990,011	0	4,886,862	(60,291)
BREVARD	5,874,474	11,119,142	900,089	23,423,688	0	159,392,190	(22,938)
BROWARD	20,726,998	34,089,793	3,259,571	87,110,288	0	682,032,092	365,667
CALHOUN	179,102	446,816	27,727	656,429	0	2,138,027	16,597
CHARLOTTE	1,349,619	3,399,149	206,099	5,195,045	0	73,298,984	130,032
CITRUS	1,256,624	3,831,489	199,489	4,789,172	0	53,177,529	128,863
CLAY	2,877,804	6,974,197	455,802	11,679,280	0	50,153,847	330,082
COLLIER	3,451,987	6,984,140	538,970	14,849,637	0	210,438,204	27,195
COLUMBIA	805,538	2,141,624	128,165	3,011,132	0	14,094,788	(38,948)
DADE	27,746,668	25,466,888	4,406,827	115,278,599	0	1,063,260,649	2,324,391
DESOTO	411,346	799,855	64,214	1,583,469	0	7,408,303	(25,101)
DIXIE	163,439	521,696	26,692	614,956	0	2,777,931	(23,132)
DUVAL	10,257,573	18,586,979	1,559,069	41,949,036	0	303,542,232	1,501,891
ESCAMBIA	3,209,800	9,931,309	506,198	12,440,734	0	81,337,355	(576,332)
FLAGLER	1,037,904	3,356,472	168,081	3,981,368	0	44,303,659	113,093
FRANKLIN	107,783	322,057	15,484	367,055	0	5,488,957	(64,299)
GADSDEN	464,837	1,684,717	73,251	1,769,598	0	8,020,985	(14,851)
GILCHRIST	217,739	535,160	32,791	811,102	0	3,677,026	3,565
GLADES	117,270	207,407	18,191	466,858	0	3,093,059	(66,160)
GULF	159,656	360,564	24,105	592,653	0	7,907,202	1,264
HAMILTON	136,337	322,925	20,732	534,321	0	3,833,777	(15,813)
HARDEE	417,082	1,023,764	64,778	1,595,211	0	8,218,524	(38,569)
HENDRY	544,113	1,368,488	84,532	2,214,136	0	10,225,866	(66,237)
HERNANDO	1,835,167	4,736,198	290,435	7,206,431	0	46,345,102	(52,501)
HIGHLANDS	988,141	2,491,825	153,777	3,760,760	0	26,109,965	(28,228)
HILLSBOROUGH	15,590,319	34,197,549	2,432,689	64,523,900	0	361,516,194	(930,722)
HOLMES	269,249	710,560	41,694	963,759	0	2,473,602	(30,358)
INDIAN RIVER	1,429,320	3,808,863	223,647	5,752,583	0	77,548,187	105,481
JACKSON	569,510	1,727,415	89,122	2,094,734	0	8,366,236	(200,099)
JEFFERSON	90,010	307,667	14,839	314,113	0	2,986,687	35,966
LAFAYETTE	95,411	192,789	14,338	337,996	0	1,242,113	(5,753)
LAKE	3,299,721	7,972,372	519,212	12,864,503	0	95,427,516	(1,367,690)
LEE	6,734,965	19,446,010	1,022,937	27,101,586	0	324,497,404	167,289
LEON	2,729,455	5,141,761	417,081	10,479,376	0	83,139,247	57,941
LEVY	458,898	1,648,808	73,303	1,737,447	0	10,129,467	36,631
LIBERTY	115,855	336,658	18,446	436,851	0	1,393,422	(190,826)
MADISON	219,415	599,494	33,943	778,532	0	3,503,873	(42,537)
MANATEE	3,792,120	5,593,462	541,440	14,333,309	0	136,434,958	(2,788,532)
MARION	3,323,504	9,659,025	529,194	12,938,233	0	90,622,224	(1,988,634)
MARTIN	1,543,612	3,660,219	223,085	5,984,721	0	83,662,432	(143,156)
MONROE	648,318	1,287,885	101,585	2,633,367	0	37,327,654	(179,233)
NASSAU	925,583	2,721,069	143,418	3,576,000	0	40,143,219	(38,635)
OKALOOSA	2,328,582	5,489,775	361,294	9,127,836	0	78,523,036	(759,951)
OKEECHOBEE	548,205	1,650,868	87,221	2,122,858	0	9,000,811	(112,135)
ORANGE	14,530,897	27,180,033	2,190,693	59,172,703	0	456,056,733	(787,043)
OSCEOLA	4,607,883	9,064,491	658,953	17,329,348	0	95,578,537	164,198
PALM BEACH	14,033,757	25,880,785	2,203,706	59,572,306	0	724,525,367	(3,682,021)
PASCO	5,298,318	15,228,451	848,314	21,722,879	0	116,152,376	(1,160,728)
PINELLAS	8,492,314	14,088,267	1,300,868	34,058,765	0	323,112,309	418,705
POLK	7,673,872	20,184,371	1,182,121	30,093,491	0	144,486,067	(44,535)
PUTNAM	887,842	2,433,871	139,325	3,393,944	0	20,581,208	(136,889)
ST. JOHNS	2,648,822	7,570,092	383,613	9,938,695	0	105,144,141	(447,983)
ST. LUCIE	3,153,843	9,651,044	494,831	12,432,386	0	89,410,778	261,152
SANTA ROSA	2,104,195	5,474,627	317,667	7,611,782	0	45,527,137	76,163
SARASOTA	3,276,417	6,236,095	526,483	13,689,576	0	199,671,681	(102,835)
SEMINOLE	5,075,771	11,016,007	807,047	20,939,044	0	143,506,631	460,793
SUMTER	615,609	1,159,972	93,367	2,317,556	0	32,801,736	(156,782)
SUWANNEE	496,482	1,377,175	74,863	1,811,082	0	8,304,907	(20,002)
TAYLOR	236,045	613,521	35,467	837,941	0	6,492,145	(31,569)
UNION	180,484	488,036	28,422	684,436	0	1,347,867	28,873
VOLUSIA	5,002,076	10,578,285	777,992	19,516,812	0	160,498,457	25,593
WAKULLA	410,694	1,921,733	65,585	1,554,029	0	7,053,014	(22,307)
WALTON	626,451	1,805,721	90,458	2,182,139	0	30,504,753	(116,514)
WASHINGTON	287,127	867,199	44,008	1,021,657	0	5,182,898	(5,680)
WASH-SPECIAL	32,197	0	5,312	83,548	0	0	(70,640)
FAMU LAB	43,720	0	6,967	151,894	0	0	(3,805)
FAU - PALM BEACH	91,906	0	8,418	224,570	0	0	3,341
FAU - ST. LUCIE	115,047	0	18,438	462,977	0	0	16,112
FSU LAB-BROWARD	51,799	0	8,221	219,777	0	0	2,009
FSU LAB-LEON	138,808	0	21,547	517,974	0	0	8,610
UF LAB	97,297	0	14,410	357,840	0	0	6,887
VIRTUAL SCHOOL	2,685,881	0	0	7,555,916	2,589,535	0	3,354,293
STATE	216,918,478	430,693,345	33,220,437	872,664,689	2,589,535	7,197,944,104	(6,496,288)

## 2010-2011 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	NET STATE FEFP <sup>2</sup>	McKAY SCHOLARSHIP ADJUSTMENTS	INSTRUCTIONAL MATERIALS ADJUSTMENTS	PRIOR YEAR SCHOLARSHIP ADJUSTMENTS	ADJUSTED NET STATE FEFP
ALACHUA	63,526,453	(1,216,026)	(15,667)	1,793	62,296,553
BAKER	21,473,411	(141,118)	(1,762)	0	21,330,531
BAY	33,763,628	(1,067,706)	(12,012)	3,410	32,687,320
BRADFORD	12,086,208	(326,875)	(4,067)	3,658	11,758,924
BREVARD	194,171,530	(6,636,927)	(82,419)	(1,608)	187,450,576
BROWARD	567,146,201	(18,095,330)	(197,231)	(26,317)	548,827,323
CALHOUN	9,822,296	(9,356)	(162)	1,175	9,813,953
CHARLOTTE	4,740,223	(405,717)	(5,439)	3,943	4,333,010
CITRUS	21,889,017	(190,001)	(2,720)	0	21,696,296
CLAY	132,562,833	(1,905,156)	(23,260)	(1,839)	130,632,578
COLLIER	7,169,441	(1,254,139)	(11,460)	0	5,903,842
COLUMBIA	36,928,037	(929,597)	(12,305)	(1,240)	35,984,895
DADE	635,430,736	(31,574,948)	(327,119)	121,345	603,650,014
DESOTO	18,789,236	(40,038)	(492)	1,274	18,749,980
DIXIE	7,896,798	(303,280)	(3,777)	0	7,589,741
DUVAL	323,870,426	(18,300,987)	(213,080)	40,854	305,397,213
ESCAMBIA	112,597,787	(1,408,332)	(18,320)	3,048	111,174,183
FLAGLER	16,941,161	(119,580)	(1,297)	1,807	16,822,091
FRANKLIN	263,140	(1,174)	(21)	0	261,945
GADSDEN	22,018,824	(378,675)	(5,630)	(12,247)	21,622,272
GILCHRIST	10,821,556	(222,029)	(2,954)	0	10,596,573
GLADES	4,702,566	(10,126)	(160)	0	4,692,280
GULF	1,370,464	(72,539)	(574)	0	1,297,351
HAMILTON	5,161,300	(57,411)	(882)	(2,562)	5,100,445
HARDEE	17,235,410	(5,102)	(82)	0	17,230,226
HENDRY	25,354,260	(68,579)	(932)	0	25,284,749
HERNANDO	63,789,041	(540,138)	(6,581)	0	63,242,322
HIGHLANDS	32,903,647	(271,409)	(3,922)	(44)	32,628,272
HILLSBOROUGH	616,007,193	(6,305,680)	(69,280)	(1,863)	609,630,370
HOLMES	15,145,096	0	0	0	15,145,096
INDIAN RIVER	6,493,961	(334,813)	(4,531)	1,308	6,155,925
JACKSON	27,715,399	(101,782)	(1,458)	0	27,612,159
JEFFERSON	2,941,792	(37,525)	(617)	1,216	2,904,866
LAFAYETTE	4,766,914	(4,685)	(80)	0	4,762,149
LAKE	94,566,130	(1,059,012)	(15,335)	(1,251)	93,490,532
LEE	83,070,009	(2,515,729)	(26,477)	16,116	80,543,919
LEON	79,931,180	(2,002,281)	(22,903)	14,921	77,920,917
LEVY	20,022,652	(449,128)	(6,280)	(2,601)	19,564,643
LIBERTY	6,572,771	(8,708)	(140)	0	6,563,923
MADISON	10,612,585	(59,090)	(955)	0	10,552,540
MANATEE	71,067,495	(2,874,546)	(30,030)	(3,492)	68,159,427
MARION	108,750,076	(1,024,445)	(13,320)	5,710	107,718,021
MARTIN	4,108,067	(390,782)	(5,061)	(1,356)	3,710,868
MONROE	1,194,271	(28,835)	(312)	0	1,165,124
NASSAU	13,543,143	(323,074)	(4,431)	0	13,215,638
OKALOOSA	59,190,612	(1,546,908)	(16,790)	(985)	57,625,929
OKEECHOBEE	26,222,187	(161,207)	(2,300)	0	26,058,680
ORANGE	396,069,893	(11,945,215)	(129,519)	(23,654)	383,971,505
OSCEOLA	163,036,294	(2,504,295)	(32,865)	11,237	160,510,371
PALM BEACH	129,580,141	(6,856,722)	(81,611)	1,030	122,642,838
PASCO	225,019,038	(2,829,619)	(31,960)	4,156	222,161,615
PINELLAS	179,828,061	(5,655,017)	(68,828)	9,039	174,113,255
POLK	327,121,782	(2,744,134)	(34,324)	1,027	324,344,351
PUTNAM	34,262,884	(158,472)	(2,106)	0	34,102,306
ST. JOHNS	40,155,634	(771,570)	(7,644)	1,304	39,377,724
ST. LUCIE	103,203,722	(1,079,320)	(14,131)	0	102,110,271
SANTA ROSA	74,013,129	(224,593)	(2,982)	0	73,785,554
SARASOTA	5,501,099	(2,296,226)	(23,370)	1,272	3,182,775
SEMINOLE	167,772,819	(3,236,921)	(34,148)	7,782	164,509,532
SUMTER	1,516,294	(130,423)	(1,823)	0	1,384,048
SUWANNEE	20,442,345	(297,100)	(4,720)	0	20,140,525
TAYLOR	7,299,383	(15,150)	(252)	0	7,283,981
UNION	10,654,652	(69,442)	(830)	0	10,584,380
VOLUSIA	136,630,116	(2,573,850)	(30,238)	(3,876)	134,022,152
WAKULLA	18,749,492	(98,301)	(1,600)	0	18,649,591
WALTON	1,543,324	(76,850)	(1,050)	(3,095)	1,462,329
WASHINGTON	12,403,772	(47,963)	(495)	0	12,355,314
WASH-SPECIAL	2,612,846	0	0	0	2,612,846
FAMU LAB	2,887,229	0	0	0	2,887,229
FAU - PALM BEACH	3,743,574	(10,726)	(244)	0	3,732,604
FAU - ST. LUCIE	7,182,603	(15,512)	(237)	0	7,166,854
FSU LAB-BROWARD	3,533,671	(19,156)	(220)	0	3,514,295
FSU LAB-LEON	8,728,057	(9,851)	(164)	0	8,718,042
UF LAB	6,244,880	0	0	0	6,244,880
VIRTUAL SCHOOL	113,211,565	0	0	0	113,211,565
STATE	5,859,295,462	(148,446,953)	(1,679,988)	170,395	5,709,338,916

2. DOES NOT INCLUDE FEDERAL FISCAL STABILIZATION ALLOCATION

## 2010-2011 SCHOOL DISTRICT MILLAGE RATES

DISTRICT	REQUIRED LOCAL EFFORT MILLAGE	PRIOR PERIOD FUNDING ADJUSTMENT MILLAGE	DISCRETIONARY LOCAL MILLAGE	CRITICAL NEEDS OPERATING MILLAGE	ADDITIONAL OPERATING MILLAGE (VOTED)	LOCAL CAPITAL IMPROVEMENT MILLAGE	DISCRETIONARY CAPITAL IMPROVEMENT	CRITICAL NEEDS CAPITAL OUTLAY MILLAGE	DEBT SERVICE MILLAGE (VOTED)	TOTAL MILLAGE LEVIED
ALACHUA	5.4650	0.0190	0.7480	0.2500	1.0000	1.2500	0.0000	0.0000	0.3750	9.1070
BAKER	5.2840	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7820
BAY	5.3970	0.0850	0.7480	0.2500	0.0000	0.9230	0.0000	0.0000	0.0000	7.4030
BRADFORD	5.4240	0.0000	0.7480	0.2500	0.0000	1.2500	0.0000	0.0000	0.0000	7.6720
BREVARD	5.1120	0.0430	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.6530
BROWARD	5.1040	0.0290	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.6310
CALHOUN	5.4650	0.0200	0.7480	0.2500	0.0000	1.0500	0.0000	0.0000	0.0000	7.5330
CHARLOTTE	5.2170	0.1260	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8410
CITRUS	5.3190	0.0230	0.7480	0.0000	0.0000	1.5000	0.0000	0.2500	0.0000	7.8400
CLAY	5.3510	0.0180	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8670
COLLIER	3.4280	0.0230	0.7480	0.0000	0.2500	1.2500	0.0000	0.0000	0.0000	5.6990
COLUMBIA	5.4140	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.9120
DADE	5.4170	0.1990	0.6980	0.0000	0.0000	1.5000	0.0500	0.0000	0.3850	8.2490
DESOTO	5.0630	0.1400	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7010
DIXIE	5.2910	0.0180	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8070
DUVAL	5.3460	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8440
ESCAMBIA	5.5850	0.0460	0.7480	0.2500	0.0000	1.2310	0.0000	0.0000	0.0000	7.8600
FLAGLER	5.4460	0.0690	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0130
FRANKLIN	2.6930	0.0410	0.7480	0.2500	0.5000	1.0000	0.0000	0.0000	0.0000	5.2320
GADSDEN	5.5330	0.0440	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0750
GILCHRIST	5.4640	0.0250	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.9870
GLADES	5.1200	0.0530	0.7480	0.2500	1.0000	0.7500	0.0000	0.0000	0.0000	7.9210
GULF	5.0720	0.0690	0.7480	0.0000	1.0000	0.3500	0.0000	0.0000	0.0000	7.2390
HAMILTON	5.4080	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.9060
HARDEE	5.3290	0.0180	0.7480	0.2500	1.0000	0.5000	0.0000	0.0000	0.0000	7.8450
HENDRY	5.6290	0.0560	0.7480	0.0000	0.7500	0.7500	0.0000	0.0000	0.0000	7.9330
HERNANDO	5.1480	0.0210	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.4170
HIGHLANDS	5.1180	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.6160
HILLSBOROUGH	5.3440	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.5920
HOLMES	5.4720	0.0150	0.7480	0.2500	0.0000	0.0000	0.0000	0.0000	0.0000	6.4850
INDIAN RIVER	5.3860	0.0360	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.3300	8.2500
JACKSON	5.4630	0.0000	0.7480	0.2500	0.0000	0.0000	0.0000	0.0000	0.0000	6.4610
JEFFERSON	5.2200	0.0880	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8060
LAFAYETTE	5.3970	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8950
LAKE	5.2740	0.0010	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.5230
LEE	5.7310	0.0360	0.7480	0.2500	0.0000	1.2500	0.0000	0.0000	0.0000	8.0150
LEON	5.5030	0.0330	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0340
LEVY	5.1300	0.0250	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.6530
LIBERTY	5.5470	0.0700	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.1150
MADISON	5.4850	0.0280	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0110
MANATEE	5.3430	0.0000	0.7480	0.2500	0.0000	1.2500	0.0000	0.0000	0.0000	7.5910
MARION	5.2390	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.4870
MARTIN	4.7080	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	6.9560
MONROE	1.9160	0.0280	0.7295	0.2500	0.5000	0.4000	0.0000	0.0000	0.0000	3.8235
NASSAU	5.5460	0.0000	0.7480	0.2500	0.0000	1.2640	0.0000	0.0000	0.0000	7.8080
OKALOOSA	5.2570	0.0290	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.5340
OKEECHOBEE	5.6230	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.1210
ORANGE	5.3370	0.0590	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8940
OSCEOLA	5.1750	0.0420	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7150
PALM BEACH	5.6030	0.0530	0.6780	0.2500	0.0000	1.5000	0.0700	0.0000	0.0000	8.1540
PASCO	5.2690	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7670
PINELLAS	5.3210	0.0210	0.7480	0.2500	0.5000	1.5000	0.0000	0.0000	0.0000	8.3400
POLK	5.2940	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7920
PUTNAM	5.3630	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8610
ST. JOHNS	5.5710	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0690
ST. LUCIE	5.5730	0.1060	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.1770
SANTA ROSA	5.5550	0.0230	0.7480	0.0000	0.0000	1.4000	0.0000	0.0000	0.0000	7.7260
SARASOTA	4.6530	0.0000	0.7480	0.0000	1.0000	1.5000	0.0000	0.0000	0.0000	7.9010
SEMINOLE	5.3390	0.0160	0.7480	0.2500	0.0000	1.4480	0.0000	0.0000	0.0000	7.8010
SUMTER	4.9840	0.0250	0.7480	0.2500	0.0000	1.4920	0.0000	0.0000	0.0000	7.4990
SUWANNEE	5.4190	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.9170
TAYLOR	5.1410	0.0250	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.6640
UNION	5.4560	0.0510	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0050
VOLUSIA	5.6980	0.0410	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.2370
WAKULLA	5.4470	0.1050	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.4970	8.5470
WALTON	2.7100	0.0390	0.7480	0.0000	0.5000	1.0730	0.0000	0.0000	0.0000	5.0700
WASHINGTON	5.2860	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7840

## 2010-2011 OPERATING TAX MILLAGE AND PROPERTY VALUES

DISTRICT	OPERATING TAX MILLAGE	2010 TAX ROLL	OPERATING TAX YIELD <sup>4</sup>	REQUIRED LOCAL EFFORT
ALACHUA	7.4820	13,187,471,444	94,721,915	69,186,750
BAKER	6.2820	890,611,198	5,371,027	4,517,750
BAY	6.4800	16,444,217,741	102,296,190	85,199,465
BRADFORD	6.4220	938,510,520	5,786,030	4,886,862
BREVARD	6.1530	32,479,172,797	191,850,576	159,392,190
BROWARD	6.1310	139,194,767,936	819,266,997	682,032,092
CALHOUN	6.4830	407,522,656	2,536,291	2,138,027
CHARLOTTE	6.3410	14,635,443,420	89,091,213	73,298,984
CITRUS	6.0900	10,414,224,453	60,885,722	53,177,529
CLAY	6.3670	9,763,332,245	59,676,611	50,153,847
COLLIER	4.4490	63,945,875,853	273,115,394	210,438,204
COLUMBIA	6.4120	2,711,871,211	16,692,977	14,094,788
DADE	6.3140	204,460,619,460	1,239,325,777	1,063,260,649
DESOTO	6.2010	1,524,191,705	9,073,452	7,408,303
DIXIE	6.3070	546,905,615	3,311,360	2,777,931
DUVAL	6.3440	59,145,122,443	360,207,991	303,542,232
ESCAMBIA	6.6290	15,170,351,227	96,541,688	81,337,355
FLAGLER	6.5130	8,474,044,227	52,983,792	44,303,659
FRANKLIN	4.2320	2,123,157,751	8,625,795	5,488,957
GADSDEN	6.5750	1,510,065,583	9,531,534	8,020,985
GILCHRIST	6.4870	700,994,743	4,365,459	3,677,026
GLADES	7.1710	629,284,402	4,332,095	3,093,059
GULF	6.8890	1,623,948,803	10,739,888	7,907,202
HAMILTON	6.4060	738,446,272	4,541,267	3,833,777
HARDEE	7.3450	1,606,485,737	11,327,652	8,218,524
HENDRY	7.1830	1,892,333,295	13,048,925	10,225,866
HERNANDO	5.9170	9,377,651,044	53,268,059	46,345,102
HIGHLANDS	6.1160	5,314,161,878	31,201,357	26,109,965
HILLSBOROUGH	6.0920	70,467,696,301	412,117,638	361,516,194
HOLMES	6.4850	470,882,389	2,931,525	2,473,602
INDIAN RIVER	6.4200	14,998,024,735	92,435,826	77,548,187
JACKSON	6.4610	1,595,246,117	9,894,610	8,366,236
JEFFERSON	6.3060	596,002,410	3,608,056	2,986,687
LAFAYETTE	6.3950	239,738,329	1,471,802	1,242,113
LAKE	6.0230	18,847,869,299	108,979,888	95,427,516
LEE	6.7650	58,980,654,259	383,043,961	324,497,404
LEON	6.5340	15,737,485,425	98,715,581	83,139,247
LEVY	6.1530	2,056,828,088	12,149,437	10,129,467
LIBERTY	6.6150	261,669,570	1,661,706	1,393,422
MADISON	6.5110	665,427,204	4,159,293	3,503,873
MANATEE	6.3410	26,599,241,677	161,919,160	136,434,958
MARION	5.9870	18,018,352,773	103,560,843	90,622,224
MARTIN	5.4560	18,510,698,192	96,954,595	83,662,432
MONROE	3.4235	20,293,826,976	66,696,880	37,327,654
NASSAU	6.5440	7,539,822,131	47,366,972	40,143,219
OKALOOSA	6.0340	15,559,221,771	90,128,970	78,523,036
OKEECHOBEE	6.6210	1,667,409,676	10,598,323	9,000,811
ORANGE	6.3940	89,012,384,644	546,379,380	456,056,733
OSCEOLA	6.2150	19,238,835,969	114,786,591	95,578,537
PALM BEACH	6.5840	134,698,183,829	851,378,729	724,525,367
PASCO	6.2670	22,963,002,249	138,152,770	116,152,376
PINELLAS	6.8400	63,254,148,064	415,352,038	323,112,309
POLK	6.2920	28,429,603,200	171,723,901	144,486,067
PUTNAM	6.3610	3,997,530,909	24,411,162	20,581,208
ST. JOHNS	6.5690	19,659,872,045	123,979,871	105,144,141
ST. LUCIE	6.6770	16,712,045,010	107,122,872	89,410,778
SANTA ROSA	6.3260	8,537,191,917	51,846,025	45,527,137
SARASOTA	6.4010	44,700,480,106	274,682,662	199,671,681
SEMINOLE	6.3530	27,998,890,020	170,761,870	143,506,631
SUMTER	6.0070	6,855,632,983	39,534,516	32,801,736
SUWANNEE	6.4170	1,596,409,725	9,834,395	8,304,907
TAYLOR	6.1640	1,315,434,877	7,784,007	6,492,145
UNION	6.5050	257,336,619	1,607,016	1,347,867
VOLUSIA	6.7370	29,341,153,505	189,764,497	160,498,457
WAKULLA	6.5500	1,348,795,653	8,481,227	7,053,014
WALTON	3.9970	11,725,381,648	44,991,696	30,504,753
WASHINGTON	6.2840	1,021,349,210	6,161,432	5,182,898
STATE		1,445,620,545,163	8,640,848,757	7,197,944,104

4. BASED UPON 96% OF TAX ROLL

**2010-2011 ALL GOVERNMENTAL FUNDS REVENUES  
(INCLUDES CAPITAL OUTLAY, DEBT SERVICE, PRE-K, AND ADULT REVENUES)**

DISTRICT	FEDERAL REVENUES	% OF TOTAL	STATE REVENUES	% OF TOTAL	LOCAL REVENUES	% OF TOTAL	TOTAL REVENUES
ALACHUA	55,923,342	19.81%	98,909,675	35.05%	127,401,993	45.14%	282,235,010
BAKER	7,967,562	17.70%	28,753,929	63.87%	8,299,583	18.43%	45,021,073
BAY	46,067,321	18.58%	69,968,977	28.22%	131,902,127	53.20%	247,938,425
BRADFORD	7,767,607	22.95%	17,593,553	51.98%	8,483,909	25.07%	33,845,068
BREVARD	113,326,087	17.07%	286,475,372	43.15%	264,030,681	39.77%	663,832,140
BROWARD	453,491,140	18.03%	952,044,017	37.84%	1,110,138,465	44.13%	2,515,673,622
CALHOUN	4,432,767	13.21%	25,087,261	74.73%	4,048,538	12.06%	33,568,566
CHARLOTTE	28,971,566	16.42%	27,775,389	15.74%	119,688,800	67.84%	176,435,755
CITRUS	27,601,896	17.40%	44,606,975	28.12%	86,434,386	54.48%	158,643,256
CLAY	46,943,201	14.99%	178,921,832	57.15%	87,199,947	27.85%	313,064,980
COLLIER	86,267,555	16.18%	70,907,410	13.30%	375,993,993	70.52%	533,168,959
COLUMBIA	19,593,578	21.45%	48,798,467	53.41%	22,967,709	25.14%	91,359,753
DADE	683,061,984	19.25%	1,158,343,736	32.64%	1,706,950,746	48.11%	3,548,356,466
DESOTO	10,316,294	20.52%	26,113,869	51.93%	13,854,225	27.55%	50,284,388
DIXIE	5,287,164	25.82%	10,484,811	51.21%	4,702,014	22.97%	20,473,990
DUVAL	226,985,106	19.15%	470,951,741	39.72%	487,621,652	41.13%	1,185,558,499
ESCAMBIA	82,242,355	20.71%	166,648,254	41.96%	148,267,599	37.33%	397,158,208
FLAGLER	18,218,052	13.95%	35,947,974	27.52%	76,470,640	58.54%	130,636,666
FRANKLIN	4,147,144	23.23%	2,753,901	15.43%	10,951,580	61.34%	17,852,625
GADSDEN	20,135,265	30.98%	31,472,651	48.42%	13,386,587	20.60%	64,994,503
GILCHRIST	5,546,788	20.93%	14,334,956	54.08%	6,625,305	24.99%	26,507,049
GLADES	3,227,014	20.33%	7,442,987	46.89%	5,202,145	32.78%	15,872,146
GULF	4,216,087	20.41%	4,286,531	20.75%	12,152,016	58.83%	20,654,634
HAMILTON	6,993,137	32.46%	8,014,014	37.20%	6,538,427	30.35%	21,545,577
HARDEE	11,779,049	23.66%	24,235,613	48.68%	13,766,258	27.65%	49,780,919
HENDRY	17,081,641	25.17%	34,646,135	51.05%	16,144,465	23.79%	67,872,241
HERNANDO	36,242,552	17.49%	92,087,004	44.43%	78,941,099	38.09%	207,270,655
HIGHLANDS	27,162,321	22.87%	48,039,690	40.44%	43,586,413	36.69%	118,788,424
HILLSBOROUGH	432,134,805	21.70%	914,696,010	45.93%	644,552,801	32.37%	1,991,383,616
HOLMES	6,318,895	21.59%	19,233,187	65.71%	3,717,848	12.70%	29,269,930
INDIAN RIVER	28,693,469	15.40%	30,696,531	16.47%	126,985,303	68.13%	186,375,303
JACKSON	14,699,709	21.70%	39,022,999	57.61%	14,013,238	20.69%	67,735,946
JEFFERSON	3,487,818	26.61%	4,660,492	35.56%	4,958,619	37.83%	13,106,929
LAFAYETTE	2,614,783	24.26%	6,176,883	57.31%	1,986,262	18.43%	10,777,928
LAKE	64,845,088	17.16%	150,889,392	39.92%	162,209,164	42.92%	377,943,644
LEE	143,883,602	17.35%	202,913,597	24.46%	482,675,231	58.19%	829,472,430
LEON	57,425,859	16.87%	130,120,351	38.23%	152,823,118	44.90%	340,369,328
LEVY	11,797,942	21.02%	27,293,881	48.62%	17,044,480	30.36%	56,136,304
LIBERTY	4,072,678	26.63%	8,614,525	56.33%	2,606,967	17.05%	15,294,169
MADISON	8,301,075	29.49%	13,878,936	49.30%	5,970,507	21.21%	28,150,518
MANATEE	84,291,590	18.58%	133,243,729	29.36%	236,224,757	52.06%	453,760,076
MARION	82,439,826	20.87%	162,937,531	41.25%	149,607,598	37.88%	394,984,956
MARTIN	28,729,734	14.83%	31,538,738	16.28%	133,494,101	68.90%	193,762,573
MONROE	15,419,611	13.02%	13,637,787	11.52%	89,343,790	75.46%	118,401,188
NASSAU	15,818,030	14.78%	27,815,271	26.00%	63,363,859	59.22%	106,997,160
OKALOOSA	46,658,692	17.45%	96,156,965	35.97%	124,511,425	46.58%	267,327,081
OKEECHOBEE	13,804,368	21.64%	34,413,663	53.96%	15,558,600	24.40%	63,776,631
ORANGE	319,494,162	16.85%	649,138,255	34.24%	926,949,979	48.90%	1,895,582,395
OSCEOLA	92,790,945	18.13%	236,185,377	46.15%	182,822,923	35.72%	511,799,244
PALM BEACH	302,275,173	16.07%	368,310,576	19.59%	1,209,885,851	64.34%	1,880,471,600
PASCO	117,766,449	17.87%	311,793,149	47.32%	229,341,310	34.81%	658,900,908
PINELLAS	179,487,537	16.94%	333,939,064	31.52%	545,868,978	51.53%	1,059,295,579
POLK	186,626,651	20.33%	460,314,032	50.14%	271,067,070	29.53%	918,007,753
PUTNAM	27,497,505	25.20%	48,793,081	44.71%	32,842,333	30.09%	109,132,919
ST JOHNS	35,326,555	12.08%	83,219,038	28.46%	173,884,148	59.46%	292,429,740
ST LUCIE	68,112,208	17.69%	150,508,256	39.08%	166,506,711	43.23%	385,127,175
SANTA ROSA	38,280,210	17.17%	105,405,274	47.27%	79,293,646	35.56%	222,979,131
SARASOTA	58,292,685	11.62%	68,508,427	13.66%	374,802,403	74.72%	501,603,515
SEMINOLE	89,850,949	15.78%	246,448,963	43.28%	233,123,106	40.94%	569,423,018
SUMTER	14,242,497	18.25%	12,544,393	16.08%	51,248,105	65.67%	78,034,995
SUWANNEE	13,401,718	23.74%	28,754,508	50.94%	14,287,643	25.31%	56,443,870
TAYLOR	9,114,592	27.48%	13,049,151	39.34%	11,008,444	33.19%	33,172,186
UNION	3,546,399	17.38%	13,784,240	67.57%	3,068,968	15.04%	20,399,607
VOLUSIA	105,272,175	17.49%	210,593,714	35.00%	285,867,790	47.51%	601,733,679
WAKULLA	7,550,473	16.52%	25,856,326	56.58%	12,295,849	26.90%	45,702,648
WALTON	12,590,889	14.88%	11,104,494	13.12%	60,932,233	72.00%	84,627,617
WASHINGTON	9,508,283	22.43%	22,694,437	53.54%	10,185,814	24.03%	42,388,533
STATE	4,817,461,204	18.14%	9,434,531,943	35.53%	12,298,682,269	46.32%	26,550,675,416

**2010-2011 REVENUE PER UFTE STUDENT**  
**TOTAL GOVERNMENTAL FUNDS INCLUDING CAPITAL OUTLAY AND DEBT SERVICE (PK-12 FTE ONLY)**

DISTRICT	FEDERAL REVENUE PER UFTE	STATE REVENUE PER UFTE	LOCAL REVENUE PER UFTE	TOTAL REVENUE PER UFTE
ALACHUA	2,081	3,632	4,735	10,448
BAKER	1,589	5,735	1,664	8,988
BAY	1,819	2,661	5,196	9,676
BRADFORD	2,447	5,340	2,588	10,375
BREVARD	1,553	3,974	3,699	9,226
BROWARD	1,745	3,480	4,304	9,529
CALHOUN	2,005	11,389	1,830	15,224
CHARLOTTE	1,754	1,545	7,305	10,604
CITRUS	1,774	2,734	5,547	10,055
CLAY	1,312	4,988	2,434	8,733
COLLIER	2,007	1,520	8,811	12,338
COLUMBIA	1,987	4,944	2,337	9,267
DADE	1,944	3,098	4,920	9,962
DESOTO	2,039	5,018	2,761	9,818
DIXIE	2,585	5,138	2,307	10,031
DUVAL	1,813	3,762	3,894	9,470
ESCAMBIA	2,048	4,055	3,685	9,787
FLAGLER	1,412	2,549	5,891	9,852
FRANKLIN	3,254	2,152	8,705	14,111
GADSDEN	3,436	5,203	2,280	10,919
GILCHRIST	2,177	5,625	2,586	10,388
GLADES	2,194	5,085	3,557	10,836
GULF	2,132	2,100	6,211	10,443
HAMILTON	4,103	4,677	3,845	12,625
HARDEE	2,284	4,674	2,689	9,647
HENDRY	2,481	5,025	2,361	9,867
HERNANDO	1,593	4,044	3,486	9,123
HIGHLANDS	2,249	3,977	3,594	9,819
HILLSBOROUGH	2,222	4,590	3,316	10,128
HOLMES	1,915	5,830	1,107	8,853
INDIAN RIVER	1,621	1,697	7,206	10,524
JACKSON	2,131	5,404	2,035	9,570
JEFFERSON	3,271	4,182	4,682	12,135
LAFAYETTE	2,120	5,336	1,715	9,171
LAKE	1,590	3,633	4,013	9,237
LEE	1,763	2,393	5,929	10,086
LEON	1,722	3,754	4,601	10,078
LEVY	2,101	4,860	3,030	9,990
LIBERTY	2,872	6,095	1,851	10,818
MADISON	2,784	5,128	2,198	10,110
MANATEE	1,911	2,916	5,371	10,198
MARION	1,976	3,861	3,559	9,396
MARTIN	1,602	1,633	7,504	10,739
MONROE	1,916	1,597	11,212	14,725
NASSAU	1,421	2,484	5,677	9,582
OKALOOSA	1,624	3,290	4,332	9,245
OKEECHOBEE	2,044	5,095	2,294	9,433
ORANGE	1,810	3,540	5,278	10,628
OSCEOLA	1,741	4,385	3,417	9,542
PALM BEACH	1,738	2,033	6,983	10,754
PASCO	1,775	4,681	3,467	9,922
PINELLAS	1,728	3,007	5,254	9,989
POLK	1,973	4,800	2,861	9,634
PUTNAM	2,517	4,439	3,011	9,968
ST. JOHNS	1,138	2,539	5,683	9,360
ST. LUCIE	1,759	3,886	4,294	9,938
SANTA ROSA	1,513	4,135	3,142	8,791
SARASOTA	1,407	1,434	9,120	11,961
SEMINOLE	1,406	3,856	3,648	8,910
SUMTER	1,901	1,651	6,881	10,433
SUWANNEE	2,191	4,597	2,313	9,102
TAYLOR	3,144	4,110	3,765	11,018
UNION	1,608	6,147	1,385	9,139
VOLUSIA	1,714	3,429	4,651	9,794
WAKULLA	1,465	4,989	2,390	8,844
WALTON	1,734	1,509	8,358	11,602
WASHINGTON	2,455	5,257	2,431	10,143
STATE	1,825	3,470	4,680	9,975

NOTE: ALL ADULT REVENUES ARE EXCLUDED.

**2010-2011 CURRENT EXPENDITURES PER PK-12 UFTE STUDENT  
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)**

DISTRICT	UNWEIGHTED FTE <sup>1</sup>	CURRENT EXPENDITURES	EXPENDITURES PER UFTE
ALACHUA	26,873.13	249,514,819	9,285
BAKER	4,954.78	40,079,464	8,089
BAY	25,126.91	215,750,550	8,586
BRADFORD	3,126.53	28,068,114	8,977
BREVARD	71,212.66	576,818,833	8,100
BROWARD	255,690.23	2,222,218,017	8,691
CALHOUN	2,188.12	20,155,491	9,211
CHARLOTTE	16,274.34	154,286,530	9,480
CITRUS	15,352.11	141,723,458	9,232
CLAY	35,682.84	285,604,301	8,004
COLLIER	42,429.48	427,768,196	10,082
COLUMBIA	9,797.37	84,680,804	8,643
DADE	345,375.65	3,042,152,538	8,808
DESOTO	4,989.67	43,810,414	8,780
DIXIE	2,027.18	18,841,886	9,295
DUVAL	125,171.86	1,082,488,357	8,648
ESCAMBIA	39,909.26	338,306,024	8,477
FLAGLER	12,828.56	109,423,586	8,530
FRANKLIN	1,255.28	16,171,691	12,883
GADSDEN	5,839.58	60,281,069	10,323
GILCHRIST	2,548.39	25,383,274	9,961
GLADES	1,462.44	14,116,092	9,652
GULF	1,953.07	19,162,525	9,811
HAMILTON	1,697.58	20,183,156	11,889
HARDEE	5,117.90	44,440,215	8,683
HENDRY	6,816.47	60,203,756	8,832
HERNANDO	22,624.39	185,944,987	8,219
HIGHLANDS	12,079.42	106,956,339	8,854
HILLSBOROUGH	192,852.31	1,764,922,879	9,152
HOLMES	3,298.96	28,234,523	8,559
INDIAN RIVER	17,560.88	141,159,106	8,038
JACKSON	6,849.22	64,040,417	9,350
JEFFERSON	1,058.96	11,483,285	10,844
LAFAYETTE	1,149.04	10,293,973	8,959
LAKE	40,390.97	332,887,813	8,242
LEE	80,819.69	713,187,846	8,824
LEON	33,057.04	275,186,899	8,325
LEVY	5,616.44	53,510,807	9,528
LIBERTY	1,406.75	14,649,866	10,414
MADISON	2,699.84	26,575,517	9,843
MANATEE	43,516.20	393,275,786	9,037
MARION	41,439.61	363,214,885	8,765
MARTIN	17,757.58	164,159,868	9,244
MONROE	7,964.72	99,396,367	12,480
NASSAU	11,121.44	89,720,677	8,067
OKALOOSA	28,582.06	241,178,570	8,438
OKEECHOBEE	6,754.65	59,017,121	8,737
ORANGE	174,720.05	1,419,813,535	8,126
OSCEOLA	52,893.29	438,260,313	8,286
PALM BEACH	172,831.74	1,565,744,629	9,059
PASCO	65,913.08	568,900,688	8,631
PINELLAS	103,142.24	920,673,597	8,926
POLK	93,810.54	819,517,031	8,736
PUTNAM	10,881.61	100,739,245	9,258
ST. JOHNS	30,591.71	252,925,532	8,268
ST. LUCIE	38,732.33	339,752,263	8,772
SANTA ROSA	25,092.42	198,306,767	7,903
SARASOTA	40,879.01	420,051,430	10,275
SEMINOLE	63,907.27	517,769,722	8,102
SUMTER	7,437.45	69,416,677	9,333
SUWANNEE	6,042.05	52,253,978	8,648
TAYLOR	2,845.58	26,519,664	9,320
UNION	2,204.08	19,094,761	8,663
VOLUSIA	61,410.23	514,490,841	8,378
WAKULLA	5,123.01	41,282,161	8,058
WALTON	7,253.13	71,318,612	9,833
WASHINGTON	3,714.05	34,121,604	9,187
STATE	2,613,726.43	22,871,583,741	8,751

1. PK-12 UFTE ONLY - NO ADULT FTE INCLUDED.

Financial Profiles  
of  
Florida School Districts

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**State Total**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,817,461,204	TOTAL EXPENDITURES	17,676,261,285
PERCENT OF TOTAL REVENUE	18.14%		
TOTAL STATE REVENUE	9,434,531,943	BASIC (K-12) AND ESOL TOTAL	12,056,510,010
PERCENT OF TOTAL REVENUE	35.53%	EXPENDITURES PER FTE	6,334
TOTAL LOCAL REVENUE	12,298,682,269	BASIC K-3	3,631,292,873
PERCENT OF TOTAL REVENUE	46.32%	BASIC 4-8	4,148,465,507
TOTAL REVENUE	26,550,675,416	BASIC 9-12	3,156,542,356
		ESOL	1,120,209,274
		EXCEPTIONAL STUDENTS	4,770,434,204
		EXPENDITURES PER FTE	10,149
		CAREER EDUCATION 9-12	399,461,106
		EXPENDITURES PER FTE	5,799
		ADULT	
		CONTINUING WORKFORCE ED.	7,220,386
		CAREER CERTIFICATE	205,293,903
		APPLIED TECHNOLOGY DIPLOMA	4,795,375
		APPRENTICESHIP	12,686,585
		ADULT GENERAL EDUCATION	219,859,716
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	23,370,274,570		
TOTAL CAPITAL OUTLAY	2,218,925,469		
TOTAL DEBT SERVICE	1,552,733,450		
TOTAL	27,141,933,489		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	143,272	PECO	128,972,379
CLASS SIZE REDUCTION-OPERATING	2,907,231,118	PRESCHOOL PROJECTS	2,967,579
COMPREHENSIVE K-12 READING	100,086,636	SAFE SCHOOLS	66,694,085
DISTRICT DISCRETIONARY LOTTERY FUNDS	9,944,862	SCHOOL RECOGNITION	119,399,184
EXCELLENT TEACHING	20,868,873	STUDENT TRANSPORTATION	430,693,345
FLORIDA TEACHERS LEAD	33,142,436	SUPPLEMENTAL ACADEMIC INSTRUCTION	637,664,744
INSTRUCTIONAL MATERIALS	212,144,156	VOLUNTARY PRE-K PROGRAM	78,578,802

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Alachua**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	55,923,342	TOTAL EXPENDITURES	181,599,151
PERCENT OF TOTAL REVENUE	19.81%		
TOTAL STATE REVENUE	98,909,675	BASIC (K-12) AND ESOL TOTAL	113,772,215
PERCENT OF TOTAL REVENUE	35.05%	EXPENDITURES PER FTE	6,462
TOTAL LOCAL REVENUE	127,401,993	BASIC K-3	41,096,594
PERCENT OF TOTAL REVENUE	45.14%	BASIC 4-8	36,557,041
TOTAL REVENUE	282,235,010	BASIC 9-12	33,900,925
		ESOL	2,217,655
		EXCEPTIONAL STUDENTS	64,267,807
		EXPENDITURES PER FTE	9,073
		CAREER EDUCATION 9-12	2,613,145
		EXPENDITURES PER FTE	6,388
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	945,984
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	250,481,272		
TOTAL CAPITAL OUTLAY	16,766,036		
TOTAL DEBT SERVICE	11,193,662		
TOTAL	278,440,970		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	25,601	PECO	2,134,989
CLASS SIZE REDUCTION-OPERATING	28,513,672	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,027,366	SAFE SCHOOLS	926,012
DISTRICT DISCRETIONARY LOTTERY FUNDS	99,271	SCHOOL RECOGNITION	1,292,339
EXCELLENT TEACHING	263,535	STUDENT TRANSPORTATION	4,977,948
FLORIDA TEACHERS LEAD	342,447	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,671,344
INSTRUCTIONAL MATERIALS	2,257,168	VOLUNTARY PRE-K PROGRAM	961,855

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Baker**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	7,967,562	TOTAL EXPENDITURES	32,521,101
PERCENT OF TOTAL REVENUE	17.70%		
TOTAL STATE REVENUE	28,753,929	BASIC (K-12) AND ESOL TOTAL	23,867,201
PERCENT OF TOTAL REVENUE	63.87%	EXPENDITURES PER FTE	5,959
TOTAL LOCAL REVENUE	8,299,583	BASIC K-3	9,335,261
PERCENT OF TOTAL REVENUE	18.43%	BASIC 4-8	9,145,338
TOTAL REVENUE	45,021,073	BASIC 9-12	5,325,512
		ESOL	61,090
		EXCEPTIONAL STUDENTS	6,400,988
		EXPENDITURES PER FTE	10,821
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,776,671
TOTAL CURRENT EXPENDITURES	40,610,889	EXPENDITURES PER FTE	5,270
TOTAL CAPITAL OUTLAY	3,398,075	ADULT	
TOTAL DEBT SERVICE	736,146	CONTINUING WORKFORCE ED.	5,734
TOTAL	44,745,110	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	470,507
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	259,006
CLASS SIZE REDUCTION-OPERATING	5,409,740	PRESCHOOL PROJECTS	253,123
COMPREHENSIVE K-12 READING	257,112	SAFE SCHOOLS	126,578
DISTRICT DISCRETIONARY LOTTERY FUNDS	17,980	SCHOOL RECOGNITION	80,687
EXCELLENT TEACHING	17,700	STUDENT TRANSPORTATION	1,452,618
FLORIDA TEACHERS LEAD	63,136	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,909,704
INSTRUCTIONAL MATERIALS	391,654	VOLUNTARY PRE-K PROGRAM	360,883

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Bay**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	46,067,321	TOTAL EXPENDITURES	162,778,987
PERCENT OF TOTAL REVENUE	18.58%		
TOTAL STATE REVENUE	69,968,977	BASIC (K-12) AND ESOL TOTAL	114,002,958
PERCENT OF TOTAL REVENUE	28.22%	EXPENDITURES PER FTE	6,281
TOTAL LOCAL REVENUE	131,902,127	BASIC K-3	40,192,138
PERCENT OF TOTAL REVENUE	53.20%	BASIC 4-8	38,750,025
TOTAL REVENUE	247,938,425	BASIC 9-12	33,565,183
		ESOL	1,495,612
		EXCEPTIONAL STUDENTS	41,820,728
		EXPENDITURES PER FTE	10,097
		CAREER EDUCATION 9-12	3,449,604
		EXPENDITURES PER FTE	6,297
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	1,785,021
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,720,676
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	219,556,823		
TOTAL CAPITAL OUTLAY	10,955,787		
TOTAL DEBT SERVICE	9,765,428		
TOTAL	240,278,038		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,283,531
CLASS SIZE REDUCTION-OPERATING	27,336,111	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	966,165	SAFE SCHOOLS	676,141
DISTRICT DISCRETIONARY LOTTERY FUNDS	92,819	SCHOOL RECOGNITION	762,188
EXCELLENT TEACHING	322,536	STUDENT TRANSPORTATION	3,962,803
FLORIDA TEACHERS LEAD	315,943	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,490,732
INSTRUCTIONAL MATERIALS	2,064,271	VOLUNTARY PRE-K PROGRAM	1,821,628

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Bradford**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	7,767,607	TOTAL EXPENDITURES	22,143,748
PERCENT OF TOTAL REVENUE	22.95%		
TOTAL STATE REVENUE	17,593,553	BASIC (K-12) AND ESOL TOTAL	13,549,925
PERCENT OF TOTAL REVENUE	51.98%	EXPENDITURES PER FTE	6,055
TOTAL LOCAL REVENUE	8,483,909	BASIC K-3	5,441,359
PERCENT OF TOTAL REVENUE	25.07%	BASIC 4-8	4,824,264
TOTAL REVENUE	33,845,068	BASIC 9-12	3,271,413
		ESOL	12,889
		EXCEPTIONAL STUDENTS	6,406,135
		EXPENDITURES PER FTE	8,443
		CAREER EDUCATION 9-12	825,508
		EXPENDITURES PER FTE	10,312
		ADULT	
		CONTINUING WORKFORCE ED.	4,835
		CAREER CERTIFICATE	1,097,469
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	259,876
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	29,816,496		
TOTAL CAPITAL OUTLAY	1,932,959		
TOTAL DEBT SERVICE	135,240		
TOTAL	31,884,695		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	442,667
CLASS SIZE REDUCTION-OPERATING	3,447,826	PRESCHOOL PROJECTS	55,231
COMPREHENSIVE K-12 READING	195,024	SAFE SCHOOLS	129,708
DISTRICT DISCRETIONARY LOTTERY FUNDS	11,406	SCHOOL RECOGNITION	10,693
EXCELLENT TEACHING	9,833	STUDENT TRANSPORTATION	735,449
FLORIDA TEACHERS LEAD	38,258	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,043,506
INSTRUCTIONAL MATERIALS	246,079	VOLUNTARY PRE-K PROGRAM	376,273

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Brevard**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	113,326,087	TOTAL EXPENDITURES	452,590,310
PERCENT OF TOTAL REVENUE	17.07%		
TOTAL STATE REVENUE	286,475,372	BASIC (K-12) AND ESOL TOTAL	298,219,712
PERCENT OF TOTAL REVENUE	43.15%	EXPENDITURES PER FTE	5,997
TOTAL LOCAL REVENUE	264,030,681	BASIC K-3	88,460,769
PERCENT OF TOTAL REVENUE	39.77%	BASIC 4-8	108,604,900
TOTAL REVENUE	663,832,140	BASIC 9-12	94,956,927
		ESOL	6,197,116
		EXCEPTIONAL STUDENTS	141,398,556
		EXPENDITURES PER FTE	9,272
		CAREER EDUCATION 9-12	9,845,808
		EXPENDITURES PER FTE	5,404
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,126,234
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	580,477,424		
TOTAL CAPITAL OUTLAY	20,440,309		
TOTAL DEBT SERVICE	41,440,988		
TOTAL	642,358,722		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	4,173,040
CLASS SIZE REDUCTION-OPERATING	79,102,055	PRESCHOOL PROJECTS	240,294
COMPREHENSIVE K-12 READING	2,642,466	SAFE SCHOOLS	1,718,832
DISTRICT DISCRETIONARY LOTTERY FUNDS	269,932	SCHOOL RECOGNITION	3,701,435
EXCELLENT TEACHING	1,150,508	STUDENT TRANSPORTATION	11,072,922
FLORIDA TEACHERS LEAD	900,089	SUPPLEMENTAL ACADEMIC INSTRUCTION	19,159,324
INSTRUCTIONAL MATERIALS	5,797,824	VOLUNTARY PRE-K PROGRAM	2,111,929

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Broward**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	453,491,140	TOTAL EXPENDITURES	1,711,905,296
PERCENT OF TOTAL REVENUE	18.03%		
TOTAL STATE REVENUE	952,044,017	BASIC (K-12) AND ESOL TOTAL	1,165,665,581
PERCENT OF TOTAL REVENUE	37.84%	EXPENDITURES PER FTE	6,342
TOTAL LOCAL REVENUE	1,110,138,465	BASIC K-3	313,588,307
PERCENT OF TOTAL REVENUE	44.13%	BASIC 4-8	403,938,297
TOTAL REVENUE	2,515,673,622	BASIC 9-12	326,666,439
		ESOL	121,472,538
		EXCEPTIONAL STUDENTS	436,463,328
		EXPENDITURES PER FTE	11,116
		CAREER EDUCATION 9-12	33,632,874
		EXPENDITURES PER FTE	5,001
		ADULT	
		CONTINUING WORKFORCE ED.	1,537,585
		CAREER CERTIFICATE	32,922,633
		APPLIED TECHNOLOGY DIPLOMA	2,008,112
		APPRENTICESHIP	1,318,208
		ADULT GENERAL EDUCATION	38,356,975
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	2,302,798,324		
TOTAL CAPITAL OUTLAY	130,026,481		
TOTAL DEBT SERVICE	178,222,371		
TOTAL	2,611,047,176		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	5,000,000
CLASS SIZE REDUCTION-OPERATING	292,145,504	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	9,590,469	SAFE SCHOOLS	6,084,801
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,003,301	SCHOOL RECOGNITION	12,972,431
EXCELLENT TEACHING	3,066,054	STUDENT TRANSPORTATION	34,049,661
FLORIDA TEACHERS LEAD	3,259,571	SUPPLEMENTAL ACADEMIC INSTRUCTION	52,983,431
INSTRUCTIONAL MATERIALS	20,545,000	VOLUNTARY PRE-K PROGRAM	550,456

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Calhoun**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,432,767	TOTAL EXPENDITURES	16,041,292
PERCENT OF TOTAL REVENUE	13.21%		
TOTAL STATE REVENUE	25,087,261	BASIC (K-12) AND ESOL TOTAL	9,488,560
PERCENT OF TOTAL REVENUE	74.73%	EXPENDITURES PER FTE	6,152
TOTAL LOCAL REVENUE	4,048,538	BASIC K-3	2,841,938
PERCENT OF TOTAL REVENUE	12.06%	BASIC 4-8	3,839,176
TOTAL REVENUE	33,568,566	BASIC 9-12	2,764,795
		ESOL	42,651
		EXCEPTIONAL STUDENTS	5,715,137
		EXPENDITURES PER FTE	10,326
		CAREER EDUCATION 9-12	687,952
		EXPENDITURES PER FTE	7,623
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	20,348,311	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	12,515,393	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	264,364	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	33,128,067	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	149,643
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	12,169,747
CLASS SIZE REDUCTION-OPERATING	2,272,640	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	158,631	SAFE SCHOOLS	88,387
DISTRICT DISCRETIONARY LOTTERY FUNDS	7,563	SCHOOL RECOGNITION	70,765
EXCELLENT TEACHING	25,567	STUDENT TRANSPORTATION	442,951
FLORIDA TEACHERS LEAD	27,727	SUPPLEMENTAL ACADEMIC INSTRUCTION	488,381
INSTRUCTIONAL MATERIALS	180,007	VOLUNTARY PRE-K PROGRAM	142,793

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Charlotte**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	28,971,566	TOTAL EXPENDITURES	123,118,086
PERCENT OF TOTAL REVENUE	16.42%		
TOTAL STATE REVENUE	27,775,389	BASIC (K-12) AND ESOL TOTAL	82,774,752
PERCENT OF TOTAL REVENUE	15.74%	EXPENDITURES PER FTE	6,762
TOTAL LOCAL REVENUE	119,688,800	BASIC K-3	25,122,101
PERCENT OF TOTAL REVENUE	67.84%	BASIC 4-8	30,014,210
TOTAL REVENUE	176,435,755	BASIC 9-12	26,331,888
		ESOL	1,306,553
		EXCEPTIONAL STUDENTS	32,824,612
		EXPENDITURES PER FTE	10,322
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	3,741,120
TOTAL CURRENT EXPENDITURES	158,529,844	EXPENDITURES PER FTE	6,316
TOTAL CAPITAL OUTLAY	55,770,555	ADULT	
TOTAL DEBT SERVICE	3,751,525	CONTINUING WORKFORCE ED.	0
TOTAL	218,051,924	CAREER CERTIFICATE	2,907,529
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	870,073
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	695,003
CLASS SIZE REDUCTION-OPERATING	17,390,789	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	653,780	SAFE SCHOOLS	427,493
DISTRICT DISCRETIONARY LOTTERY FUNDS	59,865	SCHOOL RECOGNITION	792,170
EXCELLENT TEACHING	110,134	STUDENT TRANSPORTATION	3,385,878
FLORIDA TEACHERS LEAD	206,099	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,726,765
INSTRUCTIONAL MATERIALS	1,351,323	VOLUNTARY PRE-K PROGRAM	602,420

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Citrus**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	27,601,896	TOTAL EXPENDITURES	118,212,327
PERCENT OF TOTAL REVENUE	17.40%		
TOTAL STATE REVENUE	44,606,975	BASIC (K-12) AND ESOL TOTAL	80,786,428
PERCENT OF TOTAL REVENUE	28.12%	EXPENDITURES PER FTE	6,791
TOTAL LOCAL REVENUE	86,434,386	BASIC K-3	25,268,636
PERCENT OF TOTAL REVENUE	54.48%	BASIC 4-8	29,716,483
TOTAL REVENUE	158,643,256	BASIC 9-12	25,171,232
		ESOL	630,077
		EXCEPTIONAL STUDENTS	28,671,862
		EXPENDITURES PER FTE	10,429
		CAREER EDUCATION 9-12	3,203,995
		EXPENDITURES PER FTE	5,422
		ADULT	
		CONTINUING WORKFORCE ED.	74,792
		CAREER CERTIFICATE	3,923,942
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,551,308
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	147,756,047		
TOTAL CAPITAL OUTLAY	29,643,734		
TOTAL DEBT SERVICE	3,330,157		
TOTAL	180,729,937		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	874,526
CLASS SIZE REDUCTION-OPERATING	16,029,281	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	609,500	SAFE SCHOOLS	368,550
DISTRICT DISCRETIONARY LOTTERY FUNDS	55,176	SCHOOL RECOGNITION	1,050,324
EXCELLENT TEACHING	228,135	STUDENT TRANSPORTATION	3,803,362
FLORIDA TEACHERS LEAD	199,489	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,504,516
INSTRUCTIONAL MATERIALS	1,253,692	VOLUNTARY PRE-K PROGRAM	659,501

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Clay**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	46,943,201	TOTAL EXPENDITURES	242,005,763
PERCENT OF TOTAL REVENUE	14.99%		
TOTAL STATE REVENUE	178,921,832	BASIC (K-12) AND ESOL TOTAL	153,907,306
PERCENT OF TOTAL REVENUE	57.15%	EXPENDITURES PER FTE	5,851
TOTAL LOCAL REVENUE	87,199,947	BASIC K-3	43,561,234
PERCENT OF TOTAL REVENUE	27.85%	BASIC 4-8	55,432,071
TOTAL REVENUE	313,064,980	BASIC 9-12	52,902,640
		ESOL	2,011,361
		EXCEPTIONAL STUDENTS	80,202,478
		EXPENDITURES PER FTE	9,848
		CAREER EDUCATION 9-12	6,766,481
		EXPENDITURES PER FTE	7,180
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,129,498
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	286,843,382		
TOTAL CAPITAL OUTLAY	17,806,843		
TOTAL DEBT SERVICE	6,900,552		
TOTAL	311,550,777		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,062,385
CLASS SIZE REDUCTION-OPERATING	39,300,545	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,361,189	SAFE SCHOOLS	632,599
DISTRICT DISCRETIONARY LOTTERY FUNDS	134,515	SCHOOL RECOGNITION	2,095,340
EXCELLENT TEACHING	332,369	STUDENT TRANSPORTATION	7,990,419
FLORIDA TEACHERS LEAD	455,802	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,827,276
INSTRUCTIONAL MATERIALS	2,860,121	VOLUNTARY PRE-K PROGRAM	351,610

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Collier**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	86,267,555	TOTAL EXPENDITURES	352,991,660
PERCENT OF TOTAL REVENUE	16.18%		
TOTAL STATE REVENUE	70,907,410	BASIC (K-12) AND ESOL TOTAL	234,987,260
PERCENT OF TOTAL REVENUE	13.30%	EXPENDITURES PER FTE	7,135
TOTAL LOCAL REVENUE	375,993,993	BASIC K-3	66,719,552
PERCENT OF TOTAL REVENUE	70.52%	BASIC 4-8	73,666,122
TOTAL REVENUE	533,168,959	BASIC 9-12	53,938,940
		ESOL	40,662,646
		EXCEPTIONAL STUDENTS	104,542,281
		EXPENDITURES PER FTE	12,756
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,833,426
TOTAL CURRENT EXPENDITURES	440,324,966	EXPENDITURES PER FTE	5,010
TOTAL CAPITAL OUTLAY	34,169,157	ADULT	
TOTAL DEBT SERVICE	45,522,023	CONTINUING WORKFORCE ED.	79,424
TOTAL	520,016,146	CAREER CERTIFICATE	7,116,699
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,432,570
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,755,280
CLASS SIZE REDUCTION-OPERATING	49,748,170	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,707,065	SAFE SCHOOLS	748,795
DISTRICT DISCRETIONARY LOTTERY FUNDS	171,060	SCHOOL RECOGNITION	1,891,759
EXCELLENT TEACHING	237,968	STUDENT TRANSPORTATION	6,942,945
FLORIDA TEACHERS LEAD	538,970	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,412,646
INSTRUCTIONAL MATERIALS	3,445,468	VOLUNTARY PRE-K PROGRAM	1,991,713

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Columbia**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	19,593,578	TOTAL EXPENDITURES	66,692,722
PERCENT OF TOTAL REVENUE	21.45%		
TOTAL STATE REVENUE	48,798,467	BASIC (K-12) AND ESOL TOTAL	47,312,420
PERCENT OF TOTAL REVENUE	53.41%	EXPENDITURES PER FTE	6,165
TOTAL LOCAL REVENUE	22,967,709	BASIC K-3	17,782,139
PERCENT OF TOTAL REVENUE	25.14%	BASIC 4-8	18,117,639
TOTAL REVENUE	91,359,753	BASIC 9-12	11,057,441
		ESOL	355,201
		EXCEPTIONAL STUDENTS	16,884,220
		EXPENDITURES PER FTE	10,043
		CAREER EDUCATION 9-12	1,844,940
		EXPENDITURES PER FTE	6,032
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	651,142
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	85,457,924		
TOTAL CAPITAL OUTLAY	4,400,337		
TOTAL DEBT SERVICE	2,780,961		
TOTAL	92,639,221		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	627,253
CLASS SIZE REDUCTION-OPERATING	10,324,685	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	415,522	SAFE SCHOOLS	273,824
DISTRICT DISCRETIONARY LOTTERY FUNDS	34,697	SCHOOL RECOGNITION	347,057
EXCELLENT TEACHING	53,100	STUDENT TRANSPORTATION	2,136,281
FLORIDA TEACHERS LEAD	128,165	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,872,855
INSTRUCTIONAL MATERIALS	794,421	VOLUNTARY PRE-K PROGRAM	164,190

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Dade**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	683,061,984	TOTAL EXPENDITURES	2,320,821,049
PERCENT OF TOTAL REVENUE	19.25%		
TOTAL STATE REVENUE	1,158,343,736	BASIC (K-12) AND ESOL TOTAL	1,488,865,588
PERCENT OF TOTAL REVENUE	32.64%	EXPENDITURES PER FTE	6,545
TOTAL LOCAL REVENUE	1,706,950,746	BASIC K-3	361,695,897
PERCENT OF TOTAL REVENUE	48.11%	BASIC 4-8	487,301,386
TOTAL REVENUE	3,548,356,466	BASIC 9-12	322,567,317
		ESOL	317,300,988
		EXCEPTIONAL STUDENTS	654,290,502
		EXPENDITURES PER FTE	9,395
		CAREER EDUCATION 9-12	53,739,745
		EXPENDITURES PER FTE	5,966
		ADULT	
		CONTINUING WORKFORCE ED.	6,692
		CAREER CERTIFICATE	53,393,771
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,054,206
		ADULT GENERAL EDUCATION	69,470,545
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	3,181,810,484		
TOTAL CAPITAL OUTLAY	207,394,461		
TOTAL DEBT SERVICE	291,506,532		
TOTAL	3,680,711,477		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	14,895,330
CLASS SIZE REDUCTION-OPERATING	385,892,292	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	12,663,541	SAFE SCHOOLS	10,007,815
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,329,152	SCHOOL RECOGNITION	15,950,879
EXCELLENT TEACHING	2,542,749	STUDENT TRANSPORTATION	25,378,154
FLORIDA TEACHERS LEAD	4,406,827	SUPPLEMENTAL ACADEMIC INSTRUCTION	117,656,882
INSTRUCTIONAL MATERIALS	27,435,372	VOLUNTARY PRE-K PROGRAM	10,821,707

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**DeSoto**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	10,316,294	TOTAL EXPENDITURES	34,407,511
PERCENT OF TOTAL REVENUE	20.52%		
TOTAL STATE REVENUE	26,113,869	BASIC (K-12) AND ESOL TOTAL	23,405,429
PERCENT OF TOTAL REVENUE	51.93%	EXPENDITURES PER FTE	6,060
TOTAL LOCAL REVENUE	13,854,225	BASIC K-3	6,143,202
PERCENT OF TOTAL REVENUE	27.55%	BASIC 4-8	7,957,570
TOTAL REVENUE	50,284,388	BASIC 9-12	6,293,724
		ESOL	3,010,933
		EXCEPTIONAL STUDENTS	8,920,989
		EXPENDITURES PER FTE	9,271
		CAREER EDUCATION 9-12	1,015,662
		EXPENDITURES PER FTE	6,383
		ADULT	
		CONTINUING WORKFORCE ED.	4,446
		CAREER CERTIFICATE	418,700
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	642,285
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	45,012,185		
TOTAL CAPITAL OUTLAY	2,892,712		
TOTAL DEBT SERVICE	285,828		
TOTAL	48,190,724		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	335,467
CLASS SIZE REDUCTION-OPERATING	5,136,683	PRESCHOOL PROJECTS	22,298
COMPREHENSIVE K-12 READING	259,768	SAFE SCHOOLS	178,387
DISTRICT DISCRETIONARY LOTTERY FUNDS	18,247	SCHOOL RECOGNITION	83,030
EXCELLENT TEACHING	9,833	STUDENT TRANSPORTATION	795,502
FLORIDA TEACHERS LEAD	64,214	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,641,083
INSTRUCTIONAL MATERIALS	409,949	VOLUNTARY PRE-K PROGRAM	138,577

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Dixie**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	5,287,164	TOTAL EXPENDITURES	13,533,950
PERCENT OF TOTAL REVENUE	25.82%		
TOTAL STATE REVENUE	10,484,811	BASIC (K-12) AND ESOL TOTAL	8,834,957
PERCENT OF TOTAL REVENUE	51.21%	EXPENDITURES PER FTE	6,097
TOTAL LOCAL REVENUE	4,702,014	BASIC K-3	2,977,939
PERCENT OF TOTAL REVENUE	22.97%	BASIC 4-8	3,629,104
		BASIC 9-12	2,227,914
TOTAL REVENUE	20,473,990	ESOL	0
		EXCEPTIONAL STUDENTS	3,953,886
		EXPENDITURES PER FTE	8,325
		CAREER EDUCATION 9-12	684,262
		EXPENDITURES PER FTE	12,539
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	34,336
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	26,509
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	18,947,628		
TOTAL CAPITAL OUTLAY	1,251,503		
TOTAL DEBT SERVICE	64,044		
TOTAL	20,263,175		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	130,646
CLASS SIZE REDUCTION-OPERATING	2,105,052	PRESCHOOL PROJECTS	11,546
COMPREHENSIVE K-12 READING	154,107	SAFE SCHOOLS	115,617
DISTRICT DISCRETIONARY LOTTERY FUNDS	7,084	SCHOOL RECOGNITION	70,009
EXCELLENT TEACHING	5,900	STUDENT TRANSPORTATION	518,581
FLORIDA TEACHERS LEAD	26,692	SUPPLEMENTAL ACADEMIC INSTRUCTION	466,866
INSTRUCTIONAL MATERIALS	159,774	VOLUNTARY PRE-K PROGRAM	147,214

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Duval**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	226,985,106	TOTAL EXPENDITURES	831,519,822
PERCENT OF TOTAL REVENUE	19.15%		
TOTAL STATE REVENUE	470,951,741	BASIC (K-12) AND ESOL TOTAL	636,589,161
PERCENT OF TOTAL REVENUE	39.72%	EXPENDITURES PER FTE	6,487
TOTAL LOCAL REVENUE	487,621,652	BASIC K-3	238,837,464
PERCENT OF TOTAL REVENUE	41.13%	BASIC 4-8	222,029,560
TOTAL REVENUE	1,185,558,499	BASIC 9-12	156,815,742
		ESOL	18,906,395
		EXCEPTIONAL STUDENTS	184,686,628
		EXPENDITURES PER FTE	9,481
		CAREER EDUCATION 9-12	10,244,033
		EXPENDITURES PER FTE	6,658
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,082,488,357		
TOTAL CAPITAL OUTLAY	115,256,592		
TOTAL DEBT SERVICE	25,122,088		
TOTAL	1,222,867,037		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	7,197,968
CLASS SIZE REDUCTION-OPERATING	142,066,226	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	4,663,522	SAFE SCHOOLS	3,703,629
DISTRICT DISCRETIONARY LOTTERY FUNDS	483,961	SCHOOL RECOGNITION	4,646,519
EXCELLENT TEACHING	814,806	STUDENT TRANSPORTATION	18,514,568
FLORIDA TEACHERS LEAD	1,559,069	SUPPLEMENTAL ACADEMIC INSTRUCTION	29,179,989
INSTRUCTIONAL MATERIALS	10,104,146	VOLUNTARY PRE-K PROGRAM	1,645,733

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Escambia**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	82,242,355	TOTAL EXPENDITURES	263,039,438
PERCENT OF TOTAL REVENUE	20.71%		
TOTAL STATE REVENUE	166,648,254	BASIC (K-12) AND ESOL TOTAL	168,862,414
PERCENT OF TOTAL REVENUE	41.96%	EXPENDITURES PER FTE	5,812
TOTAL LOCAL REVENUE	148,267,599	BASIC K-3	59,895,477
PERCENT OF TOTAL REVENUE	37.33%	BASIC 4-8	62,028,450
TOTAL REVENUE	397,158,208	BASIC 9-12	44,408,606
		ESOL	2,529,881
		EXCEPTIONAL STUDENTS	81,621,011
		EXPENDITURES PER FTE	9,694
		CAREER EDUCATION 9-12	5,902,074
		EXPENDITURES PER FTE	5,524
		ADULT	
		CONTINUING WORKFORCE ED.	54,042
		CAREER CERTIFICATE	4,341,626
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	139,340
		ADULT GENERAL EDUCATION	2,118,931
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	345,720,153		
TOTAL CAPITAL OUTLAY	47,677,399		
TOTAL DEBT SERVICE	6,729,184		
TOTAL	400,126,736		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,262,924
CLASS SIZE REDUCTION-OPERATING	42,556,763	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,444,261	SAFE SCHOOLS	1,164,062
DISTRICT DISCRETIONARY LOTTERY FUNDS	143,196	SCHOOL RECOGNITION	853,931
EXCELLENT TEACHING	302,869	STUDENT TRANSPORTATION	9,891,870
FLORIDA TEACHERS LEAD	506,198	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,446,381
INSTRUCTIONAL MATERIALS	3,197,907	VOLUNTARY PRE-K PROGRAM	985,424

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Flagler**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	18,218,052	TOTAL EXPENDITURES	85,384,410
PERCENT OF TOTAL REVENUE	13.95%		
TOTAL STATE REVENUE	35,947,974	BASIC (K-12) AND ESOL TOTAL	62,797,752
PERCENT OF TOTAL REVENUE	27.52%	EXPENDITURES PER FTE	6,348
TOTAL LOCAL REVENUE	76,470,640	BASIC K-3	19,123,805
PERCENT OF TOTAL REVENUE	58.54%	BASIC 4-8	23,966,704
TOTAL REVENUE	130,636,666	BASIC 9-12	18,474,970
		ESOL	1,232,273
		EXCEPTIONAL STUDENTS	17,077,292
		EXPENDITURES PER FTE	10,372
		CAREER EDUCATION 9-12	2,504,999
		EXPENDITURES PER FTE	5,570
		ADULT	
		CONTINUING WORKFORCE ED.	105,412
		CAREER CERTIFICATE	1,635,230
		APPLIED TECHNOLOGY DIPLOMA	88,253
		APPRENTICESHIP	441,602
		ADULT GENERAL EDUCATION	733,870
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	112,837,935		
TOTAL CAPITAL OUTLAY	8,402,525		
TOTAL DEBT SERVICE	8,665,157		
TOTAL	129,905,617		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	420,624
CLASS SIZE REDUCTION-OPERATING	12,883,440	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	521,371	SAFE SCHOOLS	297,234
DISTRICT DISCRETIONARY LOTTERY FUNDS	45,893	SCHOOL RECOGNITION	461,148
EXCELLENT TEACHING	106,201	STUDENT TRANSPORTATION	3,395,961
FLORIDA TEACHERS LEAD	168,081	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,696,566
INSTRUCTIONAL MATERIALS	1,032,617	VOLUNTARY PRE-K PROGRAM	534,860

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Franklin**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,147,144	TOTAL EXPENDITURES	9,644,465
PERCENT OF TOTAL REVENUE	23.23%		
TOTAL STATE REVENUE	2,753,901	BASIC (K-12) AND ESOL TOTAL	5,946,449
PERCENT OF TOTAL REVENUE	15.43%	EXPENDITURES PER FTE	8,381
TOTAL LOCAL REVENUE	10,951,580	BASIC K-3	1,923,337
PERCENT OF TOTAL REVENUE	61.34%	BASIC 4-8	2,038,737
TOTAL REVENUE	17,852,625	BASIC 9-12	1,964,582
		ESOL	19,793
		EXCEPTIONAL STUDENTS	3,229,028
		EXPENDITURES PER FTE	17,920
		CAREER EDUCATION 9-12	468,988
		EXPENDITURES PER FTE	12,800
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	16,212,133	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	843,921	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	1,537,766	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	18,593,820	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	280,597
CLASS SIZE REDUCTION-OPERATING	1,301,801	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	127,062	SAFE SCHOOLS	91,634
DISTRICT DISCRETIONARY LOTTERY FUNDS	4,230	SCHOOL RECOGNITION	88,738
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	320,103
FLORIDA TEACHERS LEAD	15,484	SUPPLEMENTAL ACADEMIC INSTRUCTION	302,580
INSTRUCTIONAL MATERIALS	107,680	VOLUNTARY PRE-K PROGRAM	154,322

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Gadsden**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	20,135,265	TOTAL EXPENDITURES	37,952,158
PERCENT OF TOTAL REVENUE	30.98%		
TOTAL STATE REVENUE	31,472,651	BASIC (K-12) AND ESOL TOTAL	27,077,647
PERCENT OF TOTAL REVENUE	48.42%	EXPENDITURES PER FTE	5,911
TOTAL LOCAL REVENUE	13,386,587	BASIC K-3	8,694,075
PERCENT OF TOTAL REVENUE	20.60%	BASIC 4-8	10,051,158
TOTAL REVENUE	64,994,503	BASIC 9-12	6,638,505
		ESOL	1,693,909
		EXCEPTIONAL STUDENTS	9,101,507
		EXPENDITURES PER FTE	11,526
		CAREER EDUCATION 9-12	1,278,222
		EXPENDITURES PER FTE	11,218
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	60,775,851	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	3,614,086	CAREER CERTIFICATE	327,658
TOTAL DEBT SERVICE	2,113,036	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	66,502,973	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	167,124
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	0
CLASS SIZE REDUCTION-OPERATING	6,196,376	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	280,074	SAFE SCHOOLS	176,697
DISTRICT DISCRETIONARY LOTTERY FUNDS	20,387	SCHOOL RECOGNITION	178,375
EXCELLENT TEACHING	7,867	STUDENT TRANSPORTATION	1,646,841
FLORIDA TEACHERS LEAD	73,251	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,324,128
INSTRUCTIONAL MATERIALS	459,869	VOLUNTARY PRE-K PROGRAM	826,714

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Gilchrist**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	5,546,788	TOTAL EXPENDITURES	19,357,711
PERCENT OF TOTAL REVENUE	20.93%		
TOTAL STATE REVENUE	14,334,956	BASIC (K-12) AND ESOL TOTAL	11,407,293
PERCENT OF TOTAL REVENUE	54.08%	EXPENDITURES PER FTE	6,578
TOTAL LOCAL REVENUE	6,625,305	BASIC K-3	3,713,937
PERCENT OF TOTAL REVENUE	24.99%	BASIC 4-8	4,581,627
TOTAL REVENUE	26,507,049	BASIC 9-12	2,851,438
		ESOL	260,291
		EXCEPTIONAL STUDENTS	7,430,812
		EXPENDITURES PER FTE	10,371
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	519,606
TOTAL CURRENT EXPENDITURES	25,383,274	EXPENDITURES PER FTE	8,350
TOTAL CAPITAL OUTLAY	373,007	ADULT	
TOTAL DEBT SERVICE	263,616	CONTINUING WORKFORCE ED.	0
TOTAL	26,019,897	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	158,167
CLASS SIZE REDUCTION-OPERATING	2,750,026	PRESCHOOL PROJECTS	29,222
COMPREHENSIVE K-12 READING	175,506	SAFE SCHOOLS	100,260
DISTRICT DISCRETIONARY LOTTERY FUNDS	9,347	SCHOOL RECOGNITION	155,903
EXCELLENT TEACHING	11,800	STUDENT TRANSPORTATION	579,563
FLORIDA TEACHERS LEAD	32,791	SUPPLEMENTAL ACADEMIC INSTRUCTION	582,781
INSTRUCTIONAL MATERIALS	214,392	VOLUNTARY PRE-K PROGRAM	227,423

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Glades**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,227,014	TOTAL EXPENDITURES	10,037,555
PERCENT OF TOTAL REVENUE	20.33%		
TOTAL STATE REVENUE	7,442,987	BASIC (K-12) AND ESOL TOTAL	7,605,081
PERCENT OF TOTAL REVENUE	46.89%	EXPENDITURES PER FTE	7,655
TOTAL LOCAL REVENUE	5,202,145	BASIC K-3	2,402,654
PERCENT OF TOTAL REVENUE	32.78%	BASIC 4-8	3,164,945
TOTAL REVENUE	15,872,146	BASIC 9-12	1,553,141
		ESOL	484,341
		EXCEPTIONAL STUDENTS	2,120,442
		EXPENDITURES PER FTE	10,265
		CAREER EDUCATION 9-12	298,848
		EXPENDITURES PER FTE	9,687
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	13,184
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	14,147,840		
TOTAL CAPITAL OUTLAY	724,673		
TOTAL DEBT SERVICE	28		
TOTAL	14,872,541		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	97,855
CLASS SIZE REDUCTION-OPERATING	1,607,380	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	137,950	SAFE SCHOOLS	89,427
DISTRICT DISCRETIONARY LOTTERY FUNDS	5,383	SCHOOL RECOGNITION	32,099
EXCELLENT TEACHING	9,833	STUDENT TRANSPORTATION	206,363
FLORIDA TEACHERS LEAD	18,191	SUPPLEMENTAL ACADEMIC INSTRUCTION	313,152
INSTRUCTIONAL MATERIALS	117,628	VOLUNTARY PRE-K PROGRAM	23,862

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Gulf**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,216,087	TOTAL EXPENDITURES	15,661,136
PERCENT OF TOTAL REVENUE	20.41%		
TOTAL STATE REVENUE	4,286,531	BASIC (K-12) AND ESOL TOTAL	10,287,064
PERCENT OF TOTAL REVENUE	20.75%	EXPENDITURES PER FTE	7,000
TOTAL LOCAL REVENUE	12,152,016	BASIC K-3	3,308,532
PERCENT OF TOTAL REVENUE	58.83%	BASIC 4-8	3,679,133
TOTAL REVENUE	20,654,634	BASIC 9-12	3,299,399
		ESOL	0
		EXCEPTIONAL STUDENTS	4,562,510
		EXPENDITURES PER FTE	10,566
		CAREER EDUCATION 9-12	498,269
		EXPENDITURES PER FTE	10,771
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	24,354
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	288,939
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	19,516,505		
TOTAL CAPITAL OUTLAY	1,467,278		
TOTAL DEBT SERVICE	80,007		
TOTAL	21,063,790		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	199,387
CLASS SIZE REDUCTION-OPERATING	2,015,934	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	151,674	SAFE SCHOOLS	93,226
DISTRICT DISCRETIONARY LOTTERY FUNDS	6,829	SCHOOL RECOGNITION	82,837
EXCELLENT TEACHING	1,967	STUDENT TRANSPORTATION	356,826
FLORIDA TEACHERS LEAD	24,105	SUPPLEMENTAL ACADEMIC INSTRUCTION	407,466
INSTRUCTIONAL MATERIALS	160,064	VOLUNTARY PRE-K PROGRAM	95,390

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Hamilton**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,993,137	TOTAL EXPENDITURES	12,861,967
PERCENT OF TOTAL REVENUE	32.46%		
TOTAL STATE REVENUE	8,014,014	BASIC (K-12) AND ESOL TOTAL	9,443,148
PERCENT OF TOTAL REVENUE	37.20%	EXPENDITURES PER FTE	6,800
TOTAL LOCAL REVENUE	6,538,427	BASIC K-3	2,884,212
PERCENT OF TOTAL REVENUE	30.35%	BASIC 4-8	3,766,816
TOTAL REVENUE	21,545,577	BASIC 9-12	2,528,666
		ESOL	263,454
		EXCEPTIONAL STUDENTS	2,923,862
		EXPENDITURES PER FTE	11,691
		CAREER EDUCATION 9-12	316,518
		EXPENDITURES PER FTE	6,690
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	178,439
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	20,459,168		
TOTAL CAPITAL OUTLAY	1,064,564		
TOTAL DEBT SERVICE	59,038		
TOTAL	21,582,771		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	364,333
CLASS SIZE REDUCTION-OPERATING	1,800,624	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	145,310	SAFE SCHOOLS	98,939
DISTRICT DISCRETIONARY LOTTERY FUNDS	6,155	SCHOOL RECOGNITION	47,131
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	320,094
FLORIDA TEACHERS LEAD	20,732	SUPPLEMENTAL ACADEMIC INSTRUCTION	394,578
INSTRUCTIONAL MATERIALS	139,565	VOLUNTARY PRE-K PROGRAM	168,366

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Hardee**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	11,779,049	TOTAL EXPENDITURES	33,750,619
PERCENT OF TOTAL REVENUE	23.66%		
TOTAL STATE REVENUE	24,235,613	BASIC (K-12) AND ESOL TOTAL	23,969,375
PERCENT OF TOTAL REVENUE	48.68%	EXPENDITURES PER FTE	5,769
TOTAL LOCAL REVENUE	13,766,258	BASIC K-3	8,233,448
PERCENT OF TOTAL REVENUE	27.65%	BASIC 4-8	8,850,762
TOTAL REVENUE	49,780,919	BASIC 9-12	4,979,470
		ESOL	1,905,695
		EXCEPTIONAL STUDENTS	8,689,774
		EXPENDITURES PER FTE	10,596
		CAREER EDUCATION 9-12	781,579
		EXPENDITURES PER FTE	5,513
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	309,891
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	44,836,158		
TOTAL CAPITAL OUTLAY	2,083,402		
TOTAL DEBT SERVICE	336,701		
TOTAL	47,256,261		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	374,050
CLASS SIZE REDUCTION-OPERATING	5,566,594	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	261,049	SAFE SCHOOLS	150,424
DISTRICT DISCRETIONARY LOTTERY FUNDS	18,384	SCHOOL RECOGNITION	116,591
EXCELLENT TEACHING	11,800	STUDENT TRANSPORTATION	1,018,982
FLORIDA TEACHERS LEAD	64,778	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,152,271
INSTRUCTIONAL MATERIALS	417,920	VOLUNTARY PRE-K PROGRAM	71,699

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Hendry**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	17,081,641	TOTAL EXPENDITURES	44,531,062
PERCENT OF TOTAL REVENUE	25.17%		
TOTAL STATE REVENUE	34,646,135	BASIC (K-12) AND ESOL TOTAL	33,856,356
PERCENT OF TOTAL REVENUE	51.05%	EXPENDITURES PER FTE	6,264
TOTAL LOCAL REVENUE	16,144,465	BASIC K-3	10,272,781
PERCENT OF TOTAL REVENUE	23.79%	BASIC 4-8	11,837,803
TOTAL REVENUE	67,872,241	BASIC 9-12	8,957,781
		ESOL	2,787,991
		EXCEPTIONAL STUDENTS	9,163,512
		EXPENDITURES PER FTE	8,315
		CAREER EDUCATION 9-12	1,098,712
		EXPENDITURES PER FTE	3,684
		ADULT	
		CONTINUING WORKFORCE ED.	7,893
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	404,589
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	60,795,210		
TOTAL CAPITAL OUTLAY	2,346,778		
TOTAL DEBT SERVICE	407,742		
TOTAL	63,549,730		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	443,200
CLASS SIZE REDUCTION-OPERATING	7,551,926	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	328,572	SAFE SCHOOLS	200,008
DISTRICT DISCRETIONARY LOTTERY FUNDS	25,506	SCHOOL RECOGNITION	285,772
EXCELLENT TEACHING	15,733	STUDENT TRANSPORTATION	1,357,999
FLORIDA TEACHERS LEAD	84,532	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,585,125
INSTRUCTIONAL MATERIALS	544,221	VOLUNTARY PRE-K PROGRAM	73,668

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Hernando**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	36,242,552	TOTAL EXPENDITURES	150,534,723
PERCENT OF TOTAL REVENUE	17.49%		
TOTAL STATE REVENUE	92,087,004	BASIC (K-12) AND ESOL TOTAL	109,105,809
PERCENT OF TOTAL REVENUE	44.43%	EXPENDITURES PER FTE	6,067
TOTAL LOCAL REVENUE	78,941,099	BASIC K-3	34,919,418
PERCENT OF TOTAL REVENUE	38.09%	BASIC 4-8	42,104,365
TOTAL REVENUE	207,270,655	BASIC 9-12	29,526,138
		ESOL	2,555,888
		EXCEPTIONAL STUDENTS	35,349,818
		EXPENDITURES PER FTE	10,017
		CAREER EDUCATION 9-12	5,514,012
		EXPENDITURES PER FTE	6,029
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	565,084
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	186,710,373		
TOTAL CAPITAL OUTLAY	39,768,462		
TOTAL DEBT SERVICE	18,970,498		
TOTAL	245,449,333		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	942,885
CLASS SIZE REDUCTION-OPERATING	24,438,240	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	873,215	SAFE SCHOOLS	539,682
DISTRICT DISCRETIONARY LOTTERY FUNDS	83,024	SCHOOL RECOGNITION	984,849
EXCELLENT TEACHING	108,167	STUDENT TRANSPORTATION	4,711,523
FLORIDA TEACHERS LEAD	290,435	SUPPLEMENTAL ACADEMIC INSTRUCTION	5,249,661
INSTRUCTIONAL MATERIALS	1,829,427	VOLUNTARY PRE-K PROGRAM	0

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Highlands**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	27,162,321	TOTAL EXPENDITURES	79,664,342
PERCENT OF TOTAL REVENUE	22.87%		
TOTAL STATE REVENUE	48,039,690	BASIC (K-12) AND ESOL TOTAL	57,464,573
PERCENT OF TOTAL REVENUE	40.44%	EXPENDITURES PER FTE	5,843
TOTAL LOCAL REVENUE	43,586,413	BASIC K-3	19,582,917
PERCENT OF TOTAL REVENUE	36.69%	BASIC 4-8	21,196,426
TOTAL REVENUE	118,788,424	BASIC 9-12	14,027,570
		ESOL	2,657,660
		EXCEPTIONAL STUDENTS	20,171,197
		EXPENDITURES PER FTE	10,703
		CAREER EDUCATION 9-12	2,028,572
		EXPENDITURES PER FTE	6,525
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	106,956,339		
TOTAL CAPITAL OUTLAY	4,995,087		
TOTAL DEBT SERVICE	5,989,132		
TOTAL	117,940,558		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	754,631
CLASS SIZE REDUCTION-OPERATING	12,914,706	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	497,304	SAFE SCHOOLS	320,899
DISTRICT DISCRETIONARY LOTTERY FUNDS	43,334	SCHOOL RECOGNITION	372,277
EXCELLENT TEACHING	104,234	STUDENT TRANSPORTATION	2,479,113
FLORIDA TEACHERS LEAD	153,777	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,551,943
INSTRUCTIONAL MATERIALS	985,704	VOLUNTARY PRE-K PROGRAM	118,378

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Hillsborough**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	432,134,805	TOTAL EXPENDITURES	1,323,709,309
PERCENT OF TOTAL REVENUE	21.70%		
TOTAL STATE REVENUE	914,696,010	BASIC (K-12) AND ESOL TOTAL	907,510,314
PERCENT OF TOTAL REVENUE	45.93%	EXPENDITURES PER FTE	6,277
TOTAL LOCAL REVENUE	644,552,801	BASIC K-3	258,455,646
PERCENT OF TOTAL REVENUE	32.37%	BASIC 4-8	300,606,707
TOTAL REVENUE	1,991,383,616	BASIC 9-12	231,534,202
		ESOL	116,913,759
		EXCEPTIONAL STUDENTS	346,855,163
		EXPENDITURES PER FTE	9,889
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	32,458,571
TOTAL CURRENT EXPENDITURES	1,803,645,112	EXPENDITURES PER FTE	5,417
TOTAL CAPITAL OUTLAY	105,414,154	ADULT	
TOTAL DEBT SERVICE	89,865,729	CONTINUING WORKFORCE ED.	452,240
TOTAL	1,998,924,994	CAREER CERTIFICATE	15,709,353
		APPLIED TECHNOLOGY DIPLOMA	1,325,453
		APPRENTICESHIP	3,258,875
		ADULT GENERAL EDUCATION	16,139,340
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	8,672,645
CLASS SIZE REDUCTION-OPERATING	218,007,610	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	7,126,367	SAFE SCHOOLS	4,113,039
DISTRICT DISCRETIONARY LOTTERY FUNDS	743,085	SCHOOL RECOGNITION	8,923,420
EXCELLENT TEACHING	1,463,210	STUDENT TRANSPORTATION	35,327,599
FLORIDA TEACHERS LEAD	2,432,689	SUPPLEMENTAL ACADEMIC INSTRUCTION	39,199,729
INSTRUCTIONAL MATERIALS	15,540,904	VOLUNTARY PRE-K PROGRAM	22,158,635

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Holmes**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,318,895	TOTAL EXPENDITURES	21,418,976
PERCENT OF TOTAL REVENUE	21.59%		
TOTAL STATE REVENUE	19,233,187	BASIC (K-12) AND ESOL TOTAL	16,284,888
PERCENT OF TOTAL REVENUE	65.71%	EXPENDITURES PER FTE	6,011
TOTAL LOCAL REVENUE	3,717,848	BASIC K-3	5,171,629
PERCENT OF TOTAL REVENUE	12.70%	BASIC 4-8	5,899,874
TOTAL REVENUE	29,269,930	BASIC 9-12	5,202,684
		ESOL	10,701
		EXCEPTIONAL STUDENTS	4,230,600
		EXPENDITURES PER FTE	8,883
		CAREER EDUCATION 9-12	903,488
		EXPENDITURES PER FTE	7,971
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	28,234,523	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	264,238	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	882,413	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	29,381,174	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	209,544
CLASS SIZE REDUCTION-OPERATING	3,262,038	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	192,160	SAFE SCHOOLS	106,808
DISTRICT DISCRETIONARY LOTTERY FUNDS	11,104	SCHOOL RECOGNITION	59,043
EXCELLENT TEACHING	15,733	STUDENT TRANSPORTATION	707,021
FLORIDA TEACHERS LEAD	41,694	SUPPLEMENTAL ACADEMIC INSTRUCTION	721,398
INSTRUCTIONAL MATERIALS	271,069	VOLUNTARY PRE-K PROGRAM	135,887

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Indian River**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	28,693,469	TOTAL EXPENDITURES	104,812,508
PERCENT OF TOTAL REVENUE	15.40%		
TOTAL STATE REVENUE	30,696,531	BASIC (K-12) AND ESOL TOTAL	73,091,606
PERCENT OF TOTAL REVENUE	16.47%	EXPENDITURES PER FTE	5,969
TOTAL LOCAL REVENUE	126,985,303	BASIC K-3	23,030,253
PERCENT OF TOTAL REVENUE	68.13%	BASIC 4-8	27,063,105
TOTAL REVENUE	186,375,303	BASIC 9-12	18,558,639
		ESOL	4,439,609
		EXCEPTIONAL STUDENTS	27,878,415
		EXPENDITURES PER FTE	9,614
		CAREER EDUCATION 9-12	2,590,050
		EXPENDITURES PER FTE	4,814
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	1,021,123
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	231,314
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	142,801,402		
TOTAL CAPITAL OUTLAY	35,411,569		
TOTAL DEBT SERVICE	16,805,126		
TOTAL	195,018,098		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	824,916
CLASS SIZE REDUCTION-OPERATING	19,448,714	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	714,605	SAFE SCHOOLS	430,553
DISTRICT DISCRETIONARY LOTTERY FUNDS	66,264	SCHOOL RECOGNITION	682,305
EXCELLENT TEACHING	135,701	STUDENT TRANSPORTATION	3,793,414
FLORIDA TEACHERS LEAD	223,647	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,572,787
INSTRUCTIONAL MATERIALS	1,427,978	VOLUNTARY PRE-K PROGRAM	603,483

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Jackson**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	14,699,709	TOTAL EXPENDITURES	47,770,875
PERCENT OF TOTAL REVENUE	21.70%		
TOTAL STATE REVENUE	39,022,999	BASIC (K-12) AND ESOL TOTAL	32,940,471
PERCENT OF TOTAL REVENUE	57.61%	EXPENDITURES PER FTE	6,192
TOTAL LOCAL REVENUE	14,013,238	BASIC K-3	10,800,007
PERCENT OF TOTAL REVENUE	20.69%	BASIC 4-8	12,823,105
TOTAL REVENUE	67,735,946	BASIC 9-12	9,029,322
		ESOL	288,037
		EXCEPTIONAL STUDENTS	12,474,298
		EXPENDITURES PER FTE	10,360
		CAREER EDUCATION 9-12	1,597,672
		EXPENDITURES PER FTE	5,187
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	758,434
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	64,900,511		
TOTAL CAPITAL OUTLAY	7,894,971		
TOTAL DEBT SERVICE	1,653,412		
TOTAL	74,448,894		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	471,614
CLASS SIZE REDUCTION-OPERATING	7,228,167	PRESCHOOL PROJECTS	26,752
COMPREHENSIVE K-12 READING	315,546	SAFE SCHOOLS	177,769
DISTRICT DISCRETIONARY LOTTERY FUNDS	24,100	SCHOOL RECOGNITION	322,126
EXCELLENT TEACHING	33,434	STUDENT TRANSPORTATION	1,715,628
FLORIDA TEACHERS LEAD	89,122	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,443,394
INSTRUCTIONAL MATERIALS	568,650	VOLUNTARY PRE-K PROGRAM	472,427

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Jefferson**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,487,818	TOTAL EXPENDITURES	7,428,299
PERCENT OF TOTAL REVENUE	26.61%		
TOTAL STATE REVENUE	4,660,492	BASIC (K-12) AND ESOL TOTAL	5,517,161
PERCENT OF TOTAL REVENUE	35.56%	EXPENDITURES PER FTE	7,070
TOTAL LOCAL REVENUE	4,958,619	BASIC K-3	1,900,248
PERCENT OF TOTAL REVENUE	37.83%	BASIC 4-8	2,188,943
		BASIC 9-12	1,393,841
TOTAL REVENUE	13,106,929	ESOL	34,129
		EXCEPTIONAL STUDENTS	1,539,066
		EXPENDITURES PER FTE	7,745
		CAREER EDUCATION 9-12	267,958
		EXPENDITURES PER FTE	4,799
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	11,615,144	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	738,507	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	283,841	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	12,637,492	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	104,114
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	0
CLASS SIZE REDUCTION-OPERATING	1,095,895	PRESCHOOL PROJECTS	60,975
COMPREHENSIVE K-12 READING	121,286	SAFE SCHOOLS	89,875
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,616	SCHOOL RECOGNITION	34,578
EXCELLENT TEACHING	3,933	STUDENT TRANSPORTATION	300,810
FLORIDA TEACHERS LEAD	14,839	SUPPLEMENTAL ACADEMIC INSTRUCTION	307,138
INSTRUCTIONAL MATERIALS	89,342	VOLUNTARY PRE-K PROGRAM	7,394

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Lafayette**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,614,783	TOTAL EXPENDITURES	7,837,586
PERCENT OF TOTAL REVENUE	24.26%		
TOTAL STATE REVENUE	6,176,883	BASIC (K-12) AND ESOL TOTAL	5,840,803
PERCENT OF TOTAL REVENUE	57.31%	EXPENDITURES PER FTE	6,291
TOTAL LOCAL REVENUE	1,986,262	BASIC K-3	1,730,766
PERCENT OF TOTAL REVENUE	18.43%	BASIC 4-8	2,272,612
TOTAL REVENUE	10,777,928	BASIC 9-12	1,467,336
		ESOL	370,089
		EXCEPTIONAL STUDENTS	1,599,989
		EXPENDITURES PER FTE	9,968
		CAREER EDUCATION 9-12	299,992
		EXPENDITURES PER FTE	4,991
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	96,802
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	10,568,075		
TOTAL CAPITAL OUTLAY	670,646		
TOTAL DEBT SERVICE	25,516		
TOTAL	11,264,238		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	64,710
CLASS SIZE REDUCTION-OPERATING	990,531	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	123,891	SAFE SCHOOLS	79,334
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,894	SCHOOL RECOGNITION	0
EXCELLENT TEACHING	13,767	STUDENT TRANSPORTATION	191,793
FLORIDA TEACHERS LEAD	14,338	SUPPLEMENTAL ACADEMIC INSTRUCTION	211,494
INSTRUCTIONAL MATERIALS	94,465	VOLUNTARY PRE-K PROGRAM	45,377

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Lake**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	64,845,088	TOTAL EXPENDITURES	233,977,673
PERCENT OF TOTAL REVENUE	17.16%		
TOTAL STATE REVENUE	150,889,392	BASIC (K-12) AND ESOL TOTAL	167,942,041
PERCENT OF TOTAL REVENUE	39.92%	EXPENDITURES PER FTE	5,842
TOTAL LOCAL REVENUE	162,209,164	BASIC K-3	51,650,475
PERCENT OF TOTAL REVENUE	42.92%	BASIC 4-8	64,199,511
TOTAL REVENUE	377,943,644	BASIC 9-12	46,927,685
		ESOL	5,164,370
		EXCEPTIONAL STUDENTS	58,825,198
		EXPENDITURES PER FTE	11,073
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	7,210,434
TOTAL CURRENT EXPENDITURES	332,887,813	EXPENDITURES PER FTE	4,830
TOTAL CAPITAL OUTLAY	38,027,463	ADULT	
TOTAL DEBT SERVICE	32,105,504	CONTINUING WORKFORCE ED.	0
TOTAL	403,020,780	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,584,417
CLASS SIZE REDUCTION-OPERATING	44,240,490	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,490,493	SAFE SCHOOLS	845,383
DISTRICT DISCRETIONARY LOTTERY FUNDS	148,191	SCHOOL RECOGNITION	2,074,019
EXCELLENT TEACHING	342,202	STUDENT TRANSPORTATION	7,922,276
FLORIDA TEACHERS LEAD	519,212	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,468,692
INSTRUCTIONAL MATERIALS	3,284,876	VOLUNTARY PRE-K PROGRAM	1,538,324

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Lee**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	143,883,602	TOTAL EXPENDITURES	514,486,434
PERCENT OF TOTAL REVENUE	17.35%		
TOTAL STATE REVENUE	202,913,597	BASIC (K-12) AND ESOL TOTAL	345,017,925
PERCENT OF TOTAL REVENUE	24.46%	EXPENDITURES PER FTE	6,575
TOTAL LOCAL REVENUE	482,675,231	BASIC K-3	114,587,442
PERCENT OF TOTAL REVENUE	58.19%	BASIC 4-8	123,546,488
TOTAL REVENUE	829,472,430	BASIC 9-12	83,840,559
		ESOL	23,043,436
		EXCEPTIONAL STUDENTS	142,937,506
		EXPENDITURES PER FTE	9,268
		CAREER EDUCATION 9-12	11,434,494
		EXPENDITURES PER FTE	5,250
		ADULT	
		CONTINUING WORKFORCE ED.	2,102,066
		CAREER CERTIFICATE	10,419,052
		APPLIED TECHNOLOGY DIPLOMA	192,829
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,382,562
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	731,290,649		
TOTAL CAPITAL OUTLAY	50,979,347		
TOTAL DEBT SERVICE	50,596,346		
TOTAL	832,866,342		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	3,152,602
CLASS SIZE REDUCTION-OPERATING	92,645,707	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	3,043,713	SAFE SCHOOLS	1,739,213
DISTRICT DISCRETIONARY LOTTERY FUNDS	312,199	SCHOOL RECOGNITION	4,232,184
EXCELLENT TEACHING	424,803	STUDENT TRANSPORTATION	19,279,629
FLORIDA TEACHERS LEAD	1,022,937	SUPPLEMENTAL ACADEMIC INSTRUCTION	17,137,554
INSTRUCTIONAL MATERIALS	6,711,889	VOLUNTARY PRE-K PROGRAM	2,177,351

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Leon**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	57,425,859	TOTAL EXPENDITURES	217,904,742
PERCENT OF TOTAL REVENUE	16.87%		
TOTAL STATE REVENUE	130,120,351	BASIC (K-12) AND ESOL TOTAL	147,613,868
PERCENT OF TOTAL REVENUE	38.23%	EXPENDITURES PER FTE	6,032
TOTAL LOCAL REVENUE	152,823,118	BASIC K-3	50,648,998
PERCENT OF TOTAL REVENUE	44.90%	BASIC 4-8	53,857,235
TOTAL REVENUE	340,369,328	BASIC 9-12	41,241,814
		ESOL	1,865,821
		EXCEPTIONAL STUDENTS	59,285,730
		EXPENDITURES PER FTE	9,314
		CAREER EDUCATION 9-12	3,159,356
		EXPENDITURES PER FTE	5,815
		ADULT	
		CONTINUING WORKFORCE ED.	24,180
		CAREER CERTIFICATE	5,577,861
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	30,820
		ADULT GENERAL EDUCATION	2,212,927
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	283,337,454		
TOTAL CAPITAL OUTLAY	34,263,665		
TOTAL DEBT SERVICE	18,558,506		
TOTAL	336,159,625		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,998,764
CLASS SIZE REDUCTION-OPERATING	35,642,560	PRESCHOOL PROJECTS	144,493
COMPREHENSIVE K-12 READING	1,230,283	SAFE SCHOOLS	975,720
DISTRICT DISCRETIONARY LOTTERY FUNDS	120,711	SCHOOL RECOGNITION	1,663,306
EXCELLENT TEACHING	381,536	STUDENT TRANSPORTATION	5,155,210
FLORIDA TEACHERS LEAD	417,081	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,062,280
INSTRUCTIONAL MATERIALS	2,719,382	VOLUNTARY PRE-K PROGRAM	664,364

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Levy**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	11,797,942	TOTAL EXPENDITURES	38,167,622
PERCENT OF TOTAL REVENUE	21.02%		
TOTAL STATE REVENUE	27,293,881	BASIC (K-12) AND ESOL TOTAL	24,241,637
PERCENT OF TOTAL REVENUE	48.62%	EXPENDITURES PER FTE	6,432
TOTAL LOCAL REVENUE	17,044,480	BASIC K-3	8,671,772
PERCENT OF TOTAL REVENUE	30.36%	BASIC 4-8	8,823,496
TOTAL REVENUE	56,136,304	BASIC 9-12	6,330,589
		ESOL	415,780
		EXCEPTIONAL STUDENTS	12,397,041
		EXPENDITURES PER FTE	9,142
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,528,944
TOTAL CURRENT EXPENDITURES	53,510,807	EXPENDITURES PER FTE	8,100
TOTAL CAPITAL OUTLAY	1,446,244	ADULT	
TOTAL DEBT SERVICE	1,210,025	CONTINUING WORKFORCE ED.	0
TOTAL	56,167,076	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	333,345
CLASS SIZE REDUCTION-OPERATING	5,860,288	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	276,567	SAFE SCHOOLS	186,498
DISTRICT DISCRETIONARY LOTTERY FUNDS	20,027	SCHOOL RECOGNITION	238,992
EXCELLENT TEACHING	43,267	STUDENT TRANSPORTATION	1,640,785
FLORIDA TEACHERS LEAD	73,303	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,314,513
INSTRUCTIONAL MATERIALS	452,909	VOLUNTARY PRE-K PROGRAM	283,218

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Liberty**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,072,678	TOTAL EXPENDITURES	11,053,669
PERCENT OF TOTAL REVENUE	26.63%		
TOTAL STATE REVENUE	8,614,525	BASIC (K-12) AND ESOL TOTAL	7,673,363
PERCENT OF TOTAL REVENUE	56.33%	EXPENDITURES PER FTE	7,208
TOTAL LOCAL REVENUE	2,606,967	BASIC K-3	2,420,479
PERCENT OF TOTAL REVENUE	17.05%	BASIC 4-8	2,831,837
TOTAL REVENUE	15,294,169	BASIC 9-12	2,248,962
		ESOL	172,085
		EXCEPTIONAL STUDENTS	2,834,718
		EXPENDITURES PER FTE	10,048
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	467,275
TOTAL CURRENT EXPENDITURES	14,759,496	EXPENDITURES PER FTE	7,984
TOTAL CAPITAL OUTLAY	298,363	ADULT	
TOTAL DEBT SERVICE	359,642	CONTINUING WORKFORCE ED.	0
TOTAL	15,417,501	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	78,313
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	99,242
CLASS SIZE REDUCTION-OPERATING	1,298,697	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	134,676	SAFE SCHOOLS	76,348
DISTRICT DISCRETIONARY LOTTERY FUNDS	5,018	SCHOOL RECOGNITION	46,888
EXCELLENT TEACHING	1,967	STUDENT TRANSPORTATION	335,446
FLORIDA TEACHERS LEAD	18,446	SUPPLEMENTAL ACADEMIC INSTRUCTION	304,952
INSTRUCTIONAL MATERIALS	115,799	VOLUNTARY PRE-K PROGRAM	211,257

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Madison**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	8,301,075	TOTAL EXPENDITURES	17,993,289
PERCENT OF TOTAL REVENUE	29.49%		
TOTAL STATE REVENUE	13,878,936	BASIC (K-12) AND ESOL TOTAL	11,194,008
PERCENT OF TOTAL REVENUE	49.30%	EXPENDITURES PER FTE	6,035
TOTAL LOCAL REVENUE	5,970,507	BASIC K-3	3,716,091
PERCENT OF TOTAL REVENUE	21.21%	BASIC 4-8	4,054,121
TOTAL REVENUE	28,150,518	BASIC 9-12	3,401,392
		ESOL	22,404
		EXCEPTIONAL STUDENTS	5,771,757
		EXPENDITURES PER FTE	8,411
		CAREER EDUCATION 9-12	878,222
		EXPENDITURES PER FTE	5,946
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	26,789,431	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	1,013,516	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	178,154	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	27,981,100	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	149,302
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	108,456
CLASS SIZE REDUCTION-OPERATING	2,503,330	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	171,952	SAFE SCHOOLS	121,148
DISTRICT DISCRETIONARY LOTTERY FUNDS	8,965	SCHOOL RECOGNITION	64,329
EXCELLENT TEACHING	21,633	STUDENT TRANSPORTATION	598,208
FLORIDA TEACHERS LEAD	33,943	SUPPLEMENTAL ACADEMIC INSTRUCTION	750,351
INSTRUCTIONAL MATERIALS	219,096	VOLUNTARY PRE-K PROGRAM	129,664

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Manatee**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	84,291,590	TOTAL EXPENDITURES	304,230,676
PERCENT OF TOTAL REVENUE	18.58%		
TOTAL STATE REVENUE	133,243,729	BASIC (K-12) AND ESOL TOTAL	204,131,886
PERCENT OF TOTAL REVENUE	29.36%	EXPENDITURES PER FTE	6,890
TOTAL LOCAL REVENUE	236,224,757	BASIC K-3	65,004,911
PERCENT OF TOTAL REVENUE	52.06%	BASIC 4-8	68,765,594
TOTAL REVENUE	453,760,076	BASIC 9-12	47,463,436
		ESOL	22,897,945
		EXCEPTIONAL STUDENTS	86,238,377
		EXPENDITURES PER FTE	9,698
		CAREER EDUCATION 9-12	6,490,664
		EXPENDITURES PER FTE	6,137
		ADULT	
		CONTINUING WORKFORCE ED.	666,403
		CAREER CERTIFICATE	5,063,494
		APPLIED TECHNOLOGY DIPLOMA	171,142
		APPRENTICESHIP	116,320
		ADULT GENERAL EDUCATION	1,352,390
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	404,669,921		
TOTAL CAPITAL OUTLAY	53,457,533		
TOTAL DEBT SERVICE	48,895,873		
TOTAL	507,023,327		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	113,181	PECO	1,752,013
CLASS SIZE REDUCTION-OPERATING	48,861,260	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,650,735	SAFE SCHOOLS	1,214,386
DISTRICT DISCRETIONARY LOTTERY FUNDS	165,092	SCHOOL RECOGNITION	1,177,618
EXCELLENT TEACHING	411,036	STUDENT TRANSPORTATION	5,546,970
FLORIDA TEACHERS LEAD	541,440	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,769,576
INSTRUCTIONAL MATERIALS	3,766,185	VOLUNTARY PRE-K PROGRAM	1,415,531

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Marion**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	82,439,826	TOTAL EXPENDITURES	283,481,419
PERCENT OF TOTAL REVENUE	20.87%		
TOTAL STATE REVENUE	162,937,531	BASIC (K-12) AND ESOL TOTAL	196,676,648
PERCENT OF TOTAL REVENUE	41.25%	EXPENDITURES PER FTE	6,276
TOTAL LOCAL REVENUE	149,607,598	BASIC K-3	66,679,884
PERCENT OF TOTAL REVENUE	37.88%	BASIC 4-8	73,095,680
		BASIC 9-12	49,658,966
TOTAL REVENUE	394,984,956	ESOL	7,242,118
		EXCEPTIONAL STUDENTS	70,963,024
		EXPENDITURES PER FTE	8,945
		CAREER EDUCATION 9-12	8,599,836
		EXPENDITURES PER FTE	5,584
		ADULT	
		CONTINUING WORKFORCE ED.	460,515
		CAREER CERTIFICATE	3,986,686
		APPLIED TECHNOLOGY DIPLOMA	336,766
		APPRENTICESHIP	135,950
		ADULT GENERAL EDUCATION	2,321,994
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	370,959,392		
TOTAL CAPITAL OUTLAY	46,658,229		
TOTAL DEBT SERVICE	17,538,082		
TOTAL	435,155,702		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,298,626
CLASS SIZE REDUCTION-OPERATING	43,528,374	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,498,537	SAFE SCHOOLS	917,905
DISTRICT DISCRETIONARY LOTTERY FUNDS	148,352	SCHOOL RECOGNITION	1,837,099
EXCELLENT TEACHING	184,868	STUDENT TRANSPORTATION	9,613,429
FLORIDA TEACHERS LEAD	529,194	SUPPLEMENTAL ACADEMIC INSTRUCTION	13,022,833
INSTRUCTIONAL MATERIALS	3,334,286	VOLUNTARY PRE-K PROGRAM	1,212,259

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Martin**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	28,729,734	TOTAL EXPENDITURES	134,960,674
PERCENT OF TOTAL REVENUE	14.83%		
TOTAL STATE REVENUE	31,538,738	BASIC (K-12) AND ESOL TOTAL	85,671,390
PERCENT OF TOTAL REVENUE	16.28%	EXPENDITURES PER FTE	6,369
TOTAL LOCAL REVENUE	133,494,101	BASIC K-3	23,171,221
PERCENT OF TOTAL REVENUE	68.90%	BASIC 4-8	29,295,620
TOTAL REVENUE	193,762,573	BASIC 9-12	25,307,082
		ESOL	7,897,467
		EXCEPTIONAL STUDENTS	42,813,007
		EXPENDITURES PER FTE	12,988
		CAREER EDUCATION 9-12	4,182,187
		EXPENDITURES PER FTE	5,917
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,294,090
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	166,600,286		
TOTAL CAPITAL OUTLAY	43,040,565		
TOTAL DEBT SERVICE	4,169,938		
TOTAL	213,810,789		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	941,161
CLASS SIZE REDUCTION-OPERATING	19,970,423	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	739,931	SAFE SCHOOLS	417,124
DISTRICT DISCRETIONARY LOTTERY FUNDS	68,953	SCHOOL RECOGNITION	904,852
EXCELLENT TEACHING	161,268	STUDENT TRANSPORTATION	3,642,883
FLORIDA TEACHERS LEAD	223,085	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,680,347
INSTRUCTIONAL MATERIALS	1,537,568	VOLUNTARY PRE-K PROGRAM	650,646

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Monroe**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	15,419,611	TOTAL EXPENDITURES	77,935,381
PERCENT OF TOTAL REVENUE	13.02%		
TOTAL STATE REVENUE	13,637,787	BASIC (K-12) AND ESOL TOTAL	52,176,621
PERCENT OF TOTAL REVENUE	11.52%	EXPENDITURES PER FTE	9,502
TOTAL LOCAL REVENUE	89,343,790	BASIC K-3	14,185,844
PERCENT OF TOTAL REVENUE	75.46%	BASIC 4-8	17,869,589
TOTAL REVENUE	118,401,188	BASIC 9-12	16,109,358
		ESOL	4,011,830
		EXCEPTIONAL STUDENTS	22,978,627
		EXPENDITURES PER FTE	14,189
		CAREER EDUCATION 9-12	1,849,417
		EXPENDITURES PER FTE	10,102
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	104,500
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	826,216
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	100,517,991		
TOTAL CAPITAL OUTLAY	15,200,086		
TOTAL DEBT SERVICE	16,823,533		
TOTAL	132,541,610		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	451,753
CLASS SIZE REDUCTION-OPERATING	8,925,079	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	374,309	SAFE SCHOOLS	353,095
DISTRICT DISCRETIONARY LOTTERY FUNDS	30,275	SCHOOL RECOGNITION	523,011
EXCELLENT TEACHING	72,767	STUDENT TRANSPORTATION	1,336,318
FLORIDA TEACHERS LEAD	101,585	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,749,087
INSTRUCTIONAL MATERIALS	648,737	VOLUNTARY PRE-K PROGRAM	499,780

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Nassau**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	15,818,030	TOTAL EXPENDITURES	75,098,154
PERCENT OF TOTAL REVENUE	14.78%		
TOTAL STATE REVENUE	27,815,271	BASIC (K-12) AND ESOL TOTAL	52,141,120
PERCENT OF TOTAL REVENUE	26.00%	EXPENDITURES PER FTE	5,868
TOTAL LOCAL REVENUE	63,363,859	BASIC K-3	16,795,129
PERCENT OF TOTAL REVENUE	59.22%	BASIC 4-8	20,161,861
TOTAL REVENUE	106,997,160	BASIC 9-12	14,865,751
		ESOL	318,379
		EXCEPTIONAL STUDENTS	20,118,778
		EXPENDITURES PER FTE	11,014
		CAREER EDUCATION 9-12	2,132,314
		EXPENDITURES PER FTE	5,902
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	705,942
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	90,527,536		
TOTAL CAPITAL OUTLAY	10,155,798		
TOTAL DEBT SERVICE	522,586		
TOTAL	101,205,921		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	576,135
CLASS SIZE REDUCTION-OPERATING	12,093,509	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	477,147	SAFE SCHOOLS	260,378
DISTRICT DISCRETIONARY LOTTERY FUNDS	41,173	SCHOOL RECOGNITION	689,704
EXCELLENT TEACHING	108,167	STUDENT TRANSPORTATION	2,713,447
FLORIDA TEACHERS LEAD	143,418	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,540,441
INSTRUCTIONAL MATERIALS	917,006	VOLUNTARY PRE-K PROGRAM	24,840

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Okaloosa**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	46,658,692	TOTAL EXPENDITURES	193,449,683
PERCENT OF TOTAL REVENUE	17.45%		
TOTAL STATE REVENUE	96,156,965	BASIC (K-12) AND ESOL TOTAL	142,548,045
PERCENT OF TOTAL REVENUE	35.97%	EXPENDITURES PER FTE	6,710
TOTAL LOCAL REVENUE	124,511,425	BASIC K-3	47,528,894
PERCENT OF TOTAL REVENUE	46.58%	BASIC 4-8	51,582,350
TOTAL REVENUE	267,327,081	BASIC 9-12	40,645,437
		ESOL	2,791,364
		EXCEPTIONAL STUDENTS	43,524,420
		EXPENDITURES PER FTE	8,916
		CAREER EDUCATION 9-12	4,552,338
		EXPENDITURES PER FTE	5,342
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	2,718,132
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	106,748
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	244,432,006		
TOTAL CAPITAL OUTLAY	19,029,661		
TOTAL DEBT SERVICE	9,874,004		
TOTAL	273,335,671		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,540,295
CLASS SIZE REDUCTION-OPERATING	30,338,776	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,082,835	SAFE SCHOOLS	578,530
DISTRICT DISCRETIONARY LOTTERY FUNDS	105,041	SCHOOL RECOGNITION	1,660,370
EXCELLENT TEACHING	245,835	STUDENT TRANSPORTATION	5,447,008
FLORIDA TEACHERS LEAD	361,294	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,371,473
INSTRUCTIONAL MATERIALS	2,316,584	VOLUNTARY PRE-K PROGRAM	420,603

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Okeechobee**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	13,804,368	TOTAL EXPENDITURES	46,310,856
PERCENT OF TOTAL REVENUE	21.64%		
TOTAL STATE REVENUE	34,413,663	BASIC (K-12) AND ESOL TOTAL	29,259,075
PERCENT OF TOTAL REVENUE	53.96%	EXPENDITURES PER FTE	5,863
TOTAL LOCAL REVENUE	15,558,600	BASIC K-3	8,999,250
PERCENT OF TOTAL REVENUE	24.40%	BASIC 4-8	10,287,393
TOTAL REVENUE	63,776,631	BASIC 9-12	6,773,859
		ESOL	3,198,573
		EXCEPTIONAL STUDENTS	15,771,591
		EXPENDITURES PER FTE	10,515
		CAREER EDUCATION 9-12	1,280,190
		EXPENDITURES PER FTE	5,484
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	59,017,121		
TOTAL CAPITAL OUTLAY	9,272,650		
TOTAL DEBT SERVICE	220,075		
TOTAL	68,509,846		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	355,508
CLASS SIZE REDUCTION-OPERATING	7,119,324	PRESCHOOL PROJECTS	8,351
COMPREHENSIVE K-12 READING	318,614	SAFE SCHOOLS	200,427
DISTRICT DISCRETIONARY LOTTERY FUNDS	24,426	SCHOOL RECOGNITION	74,238
EXCELLENT TEACHING	37,367	STUDENT TRANSPORTATION	1,641,442
FLORIDA TEACHERS LEAD	87,221	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,703,332
INSTRUCTIONAL MATERIALS	546,509	VOLUNTARY PRE-K PROGRAM	132,769

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Orange**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	319,494,162	TOTAL EXPENDITURES	1,111,195,671
PERCENT OF TOTAL REVENUE	16.85%		
TOTAL STATE REVENUE	649,138,255	BASIC (K-12) AND ESOL TOTAL	793,976,613
PERCENT OF TOTAL REVENUE	34.24%	EXPENDITURES PER FTE	5,954
TOTAL LOCAL REVENUE	926,949,979	BASIC K-3	244,499,181
PERCENT OF TOTAL REVENUE	48.90%	BASIC 4-8	260,165,517
TOTAL REVENUE	1,895,582,395	BASIC 9-12	192,982,887
		ESOL	96,329,028
		EXCEPTIONAL STUDENTS	270,173,135
		EXPENDITURES PER FTE	9,016
		CAREER EDUCATION 9-12	14,280,344
		EXPENDITURES PER FTE	3,709
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	1,453,976,432	CONTINUING WORKFORCE ED.	883,938
TOTAL CAPITAL OUTLAY	265,445,090	CAREER CERTIFICATE	14,435,954
TOTAL DEBT SERVICE	115,969,416	APPLIED TECHNOLOGY DIPLOMA	450,308
TOTAL	1,835,390,938	APPRENTICESHIP	2,475,935
		ADULT GENERAL EDUCATION	14,519,444
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	4,490	PECO	6,742,707
CLASS SIZE REDUCTION-OPERATING	200,692,344	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	6,542,569	SAFE SCHOOLS	4,667,152
DISTRICT DISCRETIONARY LOTTERY FUNDS	682,043	SCHOOL RECOGNITION	8,493,693
EXCELLENT TEACHING	1,185,908	STUDENT TRANSPORTATION	26,953,808
FLORIDA TEACHERS LEAD	2,190,693	SUPPLEMENTAL ACADEMIC INSTRUCTION	37,869,178
INSTRUCTIONAL MATERIALS	14,299,256	VOLUNTARY PRE-K PROGRAM	4,315,707

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Osceola**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	92,790,945	TOTAL EXPENDITURES	321,927,916
PERCENT OF TOTAL REVENUE	18.13%		
TOTAL STATE REVENUE	236,185,377	BASIC (K-12) AND ESOL TOTAL	233,803,909
PERCENT OF TOTAL REVENUE	46.15%	EXPENDITURES PER FTE	5,984
TOTAL LOCAL REVENUE	182,822,923	BASIC K-3	57,922,222
PERCENT OF TOTAL REVENUE	35.72%	BASIC 4-8	74,260,492
TOTAL REVENUE	511,799,244	BASIC 9-12	63,576,249
		ESOL	38,044,946
		EXCEPTIONAL STUDENTS	72,707,416
		EXPENDITURES PER FTE	10,595
		CAREER EDUCATION 9-12	8,303,764
		EXPENDITURES PER FTE	7,211
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	445,866,124	CONTINUING WORKFORCE ED.	49,109
TOTAL CAPITAL OUTLAY	81,739,588	CAREER CERTIFICATE	4,585,343
TOTAL DEBT SERVICE	29,509,909	APPLIED TECHNOLOGY DIPLOMA	222,512
TOTAL	557,115,621	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,255,863
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,515,743
CLASS SIZE REDUCTION-OPERATING	58,491,772	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,977,593	SAFE SCHOOLS	1,073,498
DISTRICT DISCRETIONARY LOTTERY FUNDS	199,681	SCHOOL RECOGNITION	2,023,379
EXCELLENT TEACHING	247,802	STUDENT TRANSPORTATION	8,978,796
FLORIDA TEACHERS LEAD	658,953	SUPPLEMENTAL ACADEMIC INSTRUCTION	11,409,834
INSTRUCTIONAL MATERIALS	4,579,151	VOLUNTARY PRE-K PROGRAM	1,895,063

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Palm Beach**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	302,275,173	TOTAL EXPENDITURES	1,221,306,274
PERCENT OF TOTAL REVENUE	16.07%		
TOTAL STATE REVENUE	368,310,576	BASIC (K-12) AND ESOL TOTAL	829,784,188
PERCENT OF TOTAL REVENUE	19.59%	EXPENDITURES PER FTE	6,514
TOTAL LOCAL REVENUE	1,209,885,851	BASIC K-3	224,355,042
PERCENT OF TOTAL REVENUE	64.34%	BASIC 4-8	265,705,669
TOTAL REVENUE	1,880,471,600	BASIC 9-12	222,468,803
		ESOL	117,254,674
		EXCEPTIONAL STUDENTS	345,501,538
		EXPENDITURES PER FTE	11,016
		CAREER EDUCATION 9-12	29,562,017
		EXPENDITURES PER FTE	6,923
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	16,458,531
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,585,074,527		
TOTAL CAPITAL OUTLAY	90,501,934		
TOTAL DEBT SERVICE	156,489,618		
TOTAL	1,832,066,079		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	5,453,410
CLASS SIZE REDUCTION-OPERATING	196,254,961	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	6,586,164	SAFE SCHOOLS	4,464,344
DISTRICT DISCRETIONARY LOTTERY FUNDS	686,216	SCHOOL RECOGNITION	9,291,778
EXCELLENT TEACHING	1,301,942	STUDENT TRANSPORTATION	25,815,998
FLORIDA TEACHERS LEAD	2,203,706	SUPPLEMENTAL ACADEMIC INSTRUCTION	33,651,291
INSTRUCTIONAL MATERIALS	13,926,771	VOLUNTARY PRE-K PROGRAM	2,309,874

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Pasco**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	117,766,449	TOTAL EXPENDITURES	443,374,011
PERCENT OF TOTAL REVENUE	17.87%		
TOTAL STATE REVENUE	311,793,149	BASIC (K-12) AND ESOL TOTAL	289,796,824
PERCENT OF TOTAL REVENUE	47.32%	EXPENDITURES PER FTE	5,890
TOTAL LOCAL REVENUE	229,341,310	BASIC K-3	100,977,903
PERCENT OF TOTAL REVENUE	34.81%	BASIC 4-8	103,571,239
TOTAL REVENUE	658,900,908	BASIC 9-12	75,672,829
		ESOL	9,574,853
		EXCEPTIONAL STUDENTS	139,053,098
		EXPENDITURES PER FTE	10,776
		CAREER EDUCATION 9-12	10,824,473
		EXPENDITURES PER FTE	7,033
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,699,616
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	573,112,944		
TOTAL CAPITAL OUTLAY	43,365,516		
TOTAL DEBT SERVICE	40,613,551		
TOTAL	657,092,011		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,752,200
CLASS SIZE REDUCTION-OPERATING	73,915,012	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	2,456,913	SAFE SCHOOLS	1,473,431
DISTRICT DISCRETIONARY LOTTERY FUNDS	250,025	SCHOOL RECOGNITION	2,520,078
EXCELLENT TEACHING	342,202	STUDENT TRANSPORTATION	15,139,367
FLORIDA TEACHERS LEAD	848,314	SUPPLEMENTAL ACADEMIC INSTRUCTION	18,194,845
INSTRUCTIONAL MATERIALS	5,273,549	VOLUNTARY PRE-K PROGRAM	1,694,438

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Pinellas**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	179,487,537	TOTAL EXPENDITURES	777,603,247
PERCENT OF TOTAL REVENUE	16.94%		
TOTAL STATE REVENUE	333,939,064	BASIC (K-12) AND ESOL TOTAL	494,688,072
PERCENT OF TOTAL REVENUE	31.52%	EXPENDITURES PER FTE	6,367
TOTAL LOCAL REVENUE	545,868,978	BASIC K-3	159,053,810
PERCENT OF TOTAL REVENUE	51.53%	BASIC 4-8	161,102,969
TOTAL REVENUE	1,059,295,579	BASIC 9-12	148,105,932
		ESOL	26,425,361
		EXCEPTIONAL STUDENTS	236,824,346
		EXPENDITURES PER FTE	12,546
		CAREER EDUCATION 9-12	18,106,106
		EXPENDITURES PER FTE	5,902
		ADULT	
		CONTINUING WORKFORCE ED.	521,807
		CAREER CERTIFICATE	12,590,690
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	2,554,214
		ADULT GENERAL EDUCATION	12,318,012
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	951,181,930		
TOTAL CAPITAL OUTLAY	100,988,779		
TOTAL DEBT SERVICE	17,265,871		
TOTAL	1,069,436,579		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	6,216,692
CLASS SIZE REDUCTION-OPERATING	114,553,230	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	3,802,719	SAFE SCHOOLS	3,365,494
DISTRICT DISCRETIONARY LOTTERY FUNDS	392,574	SCHOOL RECOGNITION	4,284,021
EXCELLENT TEACHING	772,905	STUDENT TRANSPORTATION	14,044,862
FLORIDA TEACHERS LEAD	1,300,868	SUPPLEMENTAL ACADEMIC INSTRUCTION	21,642,886
INSTRUCTIONAL MATERIALS	8,445,320	VOLUNTARY PRE-K PROGRAM	1,475,174

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Polk**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	186,626,651	TOTAL EXPENDITURES	592,278,880
PERCENT OF TOTAL REVENUE	20.33%		
TOTAL STATE REVENUE	460,314,032	BASIC (K-12) AND ESOL TOTAL	420,649,490
PERCENT OF TOTAL REVENUE	50.14%	EXPENDITURES PER FTE	6,281
TOTAL LOCAL REVENUE	271,067,070	BASIC K-3	136,170,130
PERCENT OF TOTAL REVENUE	29.53%	BASIC 4-8	149,231,223
TOTAL REVENUE	918,007,753	BASIC 9-12	96,224,453
		ESOL	39,023,684
		EXCEPTIONAL STUDENTS	142,443,797
		EXPENDITURES PER FTE	10,790
		CAREER EDUCATION 9-12	17,925,841
		EXPENDITURES PER FTE	6,993
		ADULT	
		CONTINUING WORKFORCE ED.	49,836
		CAREER CERTIFICATE	6,621,391
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	196,273
		ADULT GENERAL EDUCATION	4,392,252
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	831,950,240		
TOTAL CAPITAL OUTLAY	105,797,842		
TOTAL DEBT SERVICE	49,702,598		
TOTAL	987,450,679		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	7,854,662
CLASS SIZE REDUCTION-OPERATING	103,084,661	PRESCHOOL PROJECTS	1,251,468
COMPREHENSIVE K-12 READING	3,370,120	SAFE SCHOOLS	2,033,785
DISTRICT DISCRETIONARY LOTTERY FUNDS	346,933	SCHOOL RECOGNITION	2,979,719
EXCELLENT TEACHING	558,537	STUDENT TRANSPORTATION	20,092,352
FLORIDA TEACHERS LEAD	1,182,121	SUPPLEMENTAL ACADEMIC INSTRUCTION	22,697,569
INSTRUCTIONAL MATERIALS	7,625,259	VOLUNTARY PRE-K PROGRAM	2,885,224

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Putnam**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	27,497,505	TOTAL EXPENDITURES	73,797,507
PERCENT OF TOTAL REVENUE	25.20%		
TOTAL STATE REVENUE	48,793,081	BASIC (K-12) AND ESOL TOTAL	50,309,450
PERCENT OF TOTAL REVENUE	44.71%	EXPENDITURES PER FTE	6,181
TOTAL LOCAL REVENUE	32,842,333	BASIC K-3	18,127,104
PERCENT OF TOTAL REVENUE	30.09%	BASIC 4-8	18,597,984
TOTAL REVENUE	109,132,919	BASIC 9-12	10,870,247
		ESOL	2,714,115
		EXCEPTIONAL STUDENTS	21,104,355
		EXPENDITURES PER FTE	9,225
		CAREER EDUCATION 9-12	1,932,199
		EXPENDITURES PER FTE	7,928
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	451,503
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	101,190,748		
TOTAL CAPITAL OUTLAY	5,927,416		
TOTAL DEBT SERVICE	811,245		
TOTAL	107,929,408		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	0
CLASS SIZE REDUCTION-OPERATING	11,737,662	PRESCHOOL PROJECTS	653,450
COMPREHENSIVE K-12 READING	457,285	SAFE SCHOOLS	365,509
DISTRICT DISCRETIONARY LOTTERY FUNDS	39,106	SCHOOL RECOGNITION	305,223
EXCELLENT TEACHING	31,467	STUDENT TRANSPORTATION	2,385,282
FLORIDA TEACHERS LEAD	139,325	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,829,271
INSTRUCTIONAL MATERIALS	887,175	VOLUNTARY PRE-K PROGRAM	319,957

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**St. Johns**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	35,326,555	TOTAL EXPENDITURES	203,822,491
PERCENT OF TOTAL REVENUE	12.08%		
TOTAL STATE REVENUE	83,219,038	BASIC (K-12) AND ESOL TOTAL	147,318,753
PERCENT OF TOTAL REVENUE	28.46%	EXPENDITURES PER FTE	6,110
TOTAL LOCAL REVENUE	173,884,148	BASIC K-3	49,256,916
PERCENT OF TOTAL REVENUE	59.46%	BASIC 4-8	49,098,551
TOTAL REVENUE	292,429,740	BASIC 9-12	47,810,818
		ESOL	1,152,468
		EXCEPTIONAL STUDENTS	53,196,039
		EXPENDITURES PER FTE	9,633
		CAREER EDUCATION 9-12	3,307,699
		EXPENDITURES PER FTE	5,801
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	252,925,532		
TOTAL CAPITAL OUTLAY	26,344,281		
TOTAL DEBT SERVICE	17,178,409		
TOTAL	296,448,221		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,068,402
CLASS SIZE REDUCTION-OPERATING	32,899,241	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,171,297	SAFE SCHOOLS	595,029
DISTRICT DISCRETIONARY LOTTERY FUNDS	114,448	SCHOOL RECOGNITION	1,884,026
EXCELLENT TEACHING	295,002	STUDENT TRANSPORTATION	7,533,820
FLORIDA TEACHERS LEAD	383,613	SUPPLEMENTAL ACADEMIC INSTRUCTION	5,984,541
INSTRUCTIONAL MATERIALS	2,634,497	VOLUNTARY PRE-K PROGRAM	499,373

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**St. Lucie**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	68,112,208	TOTAL EXPENDITURES	257,902,279
PERCENT OF TOTAL REVENUE	17.69%		
TOTAL STATE REVENUE	150,508,256	BASIC (K-12) AND ESOL TOTAL	193,388,792
PERCENT OF TOTAL REVENUE	39.08%	EXPENDITURES PER FTE	6,421
TOTAL LOCAL REVENUE	166,506,711	BASIC K-3	62,248,470
PERCENT OF TOTAL REVENUE	43.23%	BASIC 4-8	70,689,486
TOTAL REVENUE	385,127,175	BASIC 9-12	48,807,615
		ESOL	11,643,221
		EXCEPTIONAL STUDENTS	58,172,663
		EXPENDITURES PER FTE	10,906
		CAREER EDUCATION 9-12	6,340,824
		EXPENDITURES PER FTE	5,551
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	339,752,263		
TOTAL CAPITAL OUTLAY	43,046,537		
TOTAL DEBT SERVICE	28,834,479		
TOTAL	411,633,279		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,870,323
CLASS SIZE REDUCTION-OPERATING	42,198,616	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,443,350	SAFE SCHOOLS	829,109
DISTRICT DISCRETIONARY LOTTERY FUNDS	143,360	SCHOOL RECOGNITION	1,415,370
EXCELLENT TEACHING	251,735	STUDENT TRANSPORTATION	9,060,237
FLORIDA TEACHERS LEAD	494,831	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,087,592
INSTRUCTIONAL MATERIALS	3,135,071	VOLUNTARY PRE-K PROGRAM	771,785

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Santa Rosa**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	38,280,210	TOTAL EXPENDITURES	158,330,829
PERCENT OF TOTAL REVENUE	17.17%		
TOTAL STATE REVENUE	105,405,274	BASIC (K-12) AND ESOL TOTAL	115,171,589
PERCENT OF TOTAL REVENUE	47.27%	EXPENDITURES PER FTE	5,716
TOTAL LOCAL REVENUE	79,293,646	BASIC K-3	36,878,662
PERCENT OF TOTAL REVENUE	35.56%	BASIC 4-8	44,648,157
TOTAL REVENUE	222,979,131	BASIC 9-12	32,438,502
		ESOL	1,206,268
		EXCEPTIONAL STUDENTS	37,119,447
		EXPENDITURES PER FTE	9,102
		CAREER EDUCATION 9-12	3,504,516
		EXPENDITURES PER FTE	4,890
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	1,672,805
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	256,700
		ADULT GENERAL EDUCATION	605,772
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	201,372,628		
TOTAL CAPITAL OUTLAY	20,664,584		
TOTAL DEBT SERVICE	4,683,922		
TOTAL	226,721,134		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	947,645
CLASS SIZE REDUCTION-OPERATING	25,597,235	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	917,438	SAFE SCHOOLS	373,963
DISTRICT DISCRETIONARY LOTTERY FUNDS	87,649	SCHOOL RECOGNITION	1,350,750
EXCELLENT TEACHING	194,701	STUDENT TRANSPORTATION	5,447,420
FLORIDA TEACHERS LEAD	317,667	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,715,725
INSTRUCTIONAL MATERIALS	2,109,920	VOLUNTARY PRE-K PROGRAM	261,589

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Sarasota**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	58,292,685	TOTAL EXPENDITURES	336,860,292
PERCENT OF TOTAL REVENUE	11.62%		
TOTAL STATE REVENUE	68,508,427	BASIC (K-12) AND ESOL TOTAL	209,793,464
PERCENT OF TOTAL REVENUE	13.66%	EXPENDITURES PER FTE	8,069
TOTAL LOCAL REVENUE	374,802,403	BASIC K-3	67,209,969
PERCENT OF TOTAL REVENUE	74.72%	BASIC 4-8	70,008,174
TOTAL REVENUE	501,603,515	BASIC 9-12	60,023,363
		ESOL	12,551,958
		EXCEPTIONAL STUDENTS	108,021,331
		EXPENDITURES PER FTE	11,548
		CAREER EDUCATION 9-12	8,575,328
		EXPENDITURES PER FTE	7,744
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	4,283,300
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	708,142
		ADULT GENERAL EDUCATION	5,478,727
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	430,960,059		
TOTAL CAPITAL OUTLAY	80,640,263		
TOTAL DEBT SERVICE	26,566,575		
TOTAL	538,166,897		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,149,547
CLASS SIZE REDUCTION-OPERATING	45,649,077	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,580,506	SAFE SCHOOLS	1,160,861
DISTRICT DISCRETIONARY LOTTERY FUNDS	157,686	SCHOOL RECOGNITION	2,417,230
EXCELLENT TEACHING	324,502	STUDENT TRANSPORTATION	6,201,351
FLORIDA TEACHERS LEAD	526,483	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,410,385
INSTRUCTIONAL MATERIALS	3,258,579	VOLUNTARY PRE-K PROGRAM	19,314

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Seminole**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	89,850,949	TOTAL EXPENDITURES	427,345,961
PERCENT OF TOTAL REVENUE	15.78%		
TOTAL STATE REVENUE	246,448,963	BASIC (K-12) AND ESOL TOTAL	302,973,693
PERCENT OF TOTAL REVENUE	43.28%	EXPENDITURES PER FTE	6,086
TOTAL LOCAL REVENUE	233,123,106	BASIC K-3	92,319,040
PERCENT OF TOTAL REVENUE	40.94%	BASIC 4-8	105,977,812
TOTAL REVENUE	569,423,018	BASIC 9-12	91,445,724
		ESOL	13,231,117
		EXCEPTIONAL STUDENTS	115,009,469
		EXPENDITURES PER FTE	10,234
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	9,362,799
TOTAL CURRENT EXPENDITURES	517,769,722	EXPENDITURES PER FTE	5,169
TOTAL CAPITAL OUTLAY	24,225,368	ADULT	
TOTAL DEBT SERVICE	25,422,275	CONTINUING WORKFORCE ED.	0
TOTAL	567,417,365	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,370,985
CLASS SIZE REDUCTION-OPERATING	69,707,352	PRESCHOOL PROJECTS	173,581
COMPREHENSIVE K-12 READING	2,371,399	SAFE SCHOOLS	1,231,202
DISTRICT DISCRETIONARY LOTTERY FUNDS	241,175	SCHOOL RECOGNITION	3,810,676
EXCELLENT TEACHING	519,204	STUDENT TRANSPORTATION	10,956,699
FLORIDA TEACHERS LEAD	807,047	SUPPLEMENTAL ACADEMIC INSTRUCTION	15,793,281
INSTRUCTIONAL MATERIALS	5,044,627	VOLUNTARY PRE-K PROGRAM	1,207,493

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Sumter**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	14,242,497	TOTAL EXPENDITURES	39,282,350
PERCENT OF TOTAL REVENUE	18.25%		
TOTAL STATE REVENUE	12,544,393	BASIC (K-12) AND ESOL TOTAL	28,332,380
PERCENT OF TOTAL REVENUE	16.08%	EXPENDITURES PER FTE	6,867
TOTAL LOCAL REVENUE	51,248,105	BASIC K-3	9,654,191
PERCENT OF TOTAL REVENUE	65.67%	BASIC 4-8	10,676,406
TOTAL REVENUE	78,034,995	BASIC 9-12	6,850,016
		ESOL	1,151,767
		EXCEPTIONAL STUDENTS	9,227,480
		EXPENDITURES PER FTE	9,418
		CAREER EDUCATION 9-12	1,381,932
		EXPENDITURES PER FTE	6,664
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	80,872
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	259,686
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	69,864,910		
TOTAL CAPITAL OUTLAY	2,542,160		
TOTAL DEBT SERVICE	2,780,906		
TOTAL	75,187,976		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	331,394
CLASS SIZE REDUCTION-OPERATING	7,994,806	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	339,855	SAFE SCHOOLS	191,281
DISTRICT DISCRETIONARY LOTTERY FUNDS	26,705	SCHOOL RECOGNITION	482,778
EXCELLENT TEACHING	31,467	STUDENT TRANSPORTATION	1,152,056
FLORIDA TEACHERS LEAD	93,367	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,525,901
INSTRUCTIONAL MATERIALS	614,933	VOLUNTARY PRE-K PROGRAM	454,356

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Suwannee**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	13,401,718	TOTAL EXPENDITURES	38,904,142
PERCENT OF TOTAL REVENUE	23.74%		
TOTAL STATE REVENUE	28,754,508	BASIC (K-12) AND ESOL TOTAL	28,992,797
PERCENT OF TOTAL REVENUE	50.94%	EXPENDITURES PER FTE	5,819
TOTAL LOCAL REVENUE	14,287,643	BASIC K-3	9,648,836
PERCENT OF TOTAL REVENUE	25.31%	BASIC 4-8	11,167,984
TOTAL REVENUE	56,443,870	BASIC 9-12	7,447,550
		ESOL	728,427
		EXCEPTIONAL STUDENTS	7,595,237
		EXPENDITURES PER FTE	9,236
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,669,884
TOTAL CURRENT EXPENDITURES	52,963,780	EXPENDITURES PER FTE	9,254
TOTAL CAPITAL OUTLAY	2,216,755	ADULT	
TOTAL DEBT SERVICE	765,443	CONTINUING WORKFORCE ED.	4,524
TOTAL	55,945,978	CAREER CERTIFICATE	475,647
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	166,053
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	302,198
CLASS SIZE REDUCTION-OPERATING	6,220,897	PRESCHOOL PROJECTS	28,387
COMPREHENSIVE K-12 READING	284,600	SAFE SCHOOLS	165,405
DISTRICT DISCRETIONARY LOTTERY FUNDS	20,883	SCHOOL RECOGNITION	52,061
EXCELLENT TEACHING	55,067	STUDENT TRANSPORTATION	1,370,377
FLORIDA TEACHERS LEAD	74,863	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,263,449
INSTRUCTIONAL MATERIALS	494,223	VOLUNTARY PRE-K PROGRAM	351,352

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Taylor**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	9,114,592	TOTAL EXPENDITURES	19,184,731
PERCENT OF TOTAL REVENUE	27.48%		
TOTAL STATE REVENUE	13,049,151	BASIC (K-12) AND ESOL TOTAL	13,010,625
PERCENT OF TOTAL REVENUE	39.34%	EXPENDITURES PER FTE	5,527
TOTAL LOCAL REVENUE	11,008,444	BASIC K-3	4,325,703
PERCENT OF TOTAL REVENUE	33.19%	BASIC 4-8	5,212,201
TOTAL REVENUE	33,172,186	BASIC 9-12	3,472,721
		ESOL	0
		EXCEPTIONAL STUDENTS	4,425,514
		EXPENDITURES PER FTE	9,637
		CAREER EDUCATION 9-12	336,140
		EXPENDITURES PER FTE	11,988
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	1,232,771
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	179,681
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	28,106,261		
TOTAL CAPITAL OUTLAY	3,526,752		
TOTAL DEBT SERVICE	0		
TOTAL	31,633,013		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	264,248
CLASS SIZE REDUCTION-OPERATING	2,904,044	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	178,434	SAFE SCHOOLS	125,625
DISTRICT DISCRETIONARY LOTTERY FUNDS	9,668	SCHOOL RECOGNITION	49,625
EXCELLENT TEACHING	11,800	STUDENT TRANSPORTATION	619,516
FLORIDA TEACHERS LEAD	35,467	SUPPLEMENTAL ACADEMIC INSTRUCTION	675,844
INSTRUCTIONAL MATERIALS	236,798	VOLUNTARY PRE-K PROGRAM	213,665

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Union**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,546,399	TOTAL EXPENDITURES	15,975,402
PERCENT OF TOTAL REVENUE	17.38%		
TOTAL STATE REVENUE	13,784,240	BASIC (K-12) AND ESOL TOTAL	10,970,021
PERCENT OF TOTAL REVENUE	67.57%	EXPENDITURES PER FTE	6,466
TOTAL LOCAL REVENUE	3,068,968	BASIC K-3	3,708,992
PERCENT OF TOTAL REVENUE	15.04%	BASIC 4-8	4,013,083
TOTAL REVENUE	20,399,607	BASIC 9-12	3,247,946
		ESOL	0
		EXCEPTIONAL STUDENTS	3,975,968
		EXPENDITURES PER FTE	9,572
		CAREER EDUCATION 9-12	651,129
		EXPENDITURES PER FTE	7,790
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	378,284
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	19,558,030		
TOTAL CAPITAL OUTLAY	276,832		
TOTAL DEBT SERVICE	213,796		
TOTAL	20,048,658		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	172,671
CLASS SIZE REDUCTION-OPERATING	2,298,965	PRESCHOOL PROJECTS	8,410
COMPREHENSIVE K-12 READING	161,687	SAFE SCHOOLS	90,646
DISTRICT DISCRETIONARY LOTTERY FUNDS	7,884	SCHOOL RECOGNITION	69,862
EXCELLENT TEACHING	19,667	STUDENT TRANSPORTATION	485,715
FLORIDA TEACHERS LEAD	28,422	SUPPLEMENTAL ACADEMIC INSTRUCTION	515,942
INSTRUCTIONAL MATERIALS	180,190	VOLUNTARY PRE-K PROGRAM	52,724

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Volusia**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	105,272,175	TOTAL EXPENDITURES	409,920,172
PERCENT OF TOTAL REVENUE	17.49%		
TOTAL STATE REVENUE	210,593,714	BASIC (K-12) AND ESOL TOTAL	279,246,850
PERCENT OF TOTAL REVENUE	35.00%	EXPENDITURES PER FTE	6,114
TOTAL LOCAL REVENUE	285,867,790	BASIC K-3	88,156,945
PERCENT OF TOTAL REVENUE	47.51%	BASIC 4-8	102,723,332
TOTAL REVENUE	601,733,679	BASIC 9-12	73,799,736
		ESOL	14,566,837
		EXCEPTIONAL STUDENTS	120,876,852
		EXPENDITURES PER FTE	9,970
		CAREER EDUCATION 9-12	9,796,470
		EXPENDITURES PER FTE	4,942
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	514,490,841		
TOTAL CAPITAL OUTLAY	56,140,009		
TOTAL DEBT SERVICE	54,038,131		
TOTAL	624,668,981		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,589,048
CLASS SIZE REDUCTION-OPERATING	65,632,750	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	2,216,238	SAFE SCHOOLS	1,618,291
DISTRICT DISCRETIONARY LOTTERY FUNDS	224,876	SCHOOL RECOGNITION	2,409,481
EXCELLENT TEACHING	643,104	STUDENT TRANSPORTATION	10,528,061
FLORIDA TEACHERS LEAD	777,992	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,734,376
INSTRUCTIONAL MATERIALS	4,978,456	VOLUNTARY PRE-K PROGRAM	471,077

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Wakulla**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	7,550,473	TOTAL EXPENDITURES	33,287,814
PERCENT OF TOTAL REVENUE	16.52%		
TOTAL STATE REVENUE	25,856,326	BASIC (K-12) AND ESOL TOTAL	22,590,666
PERCENT OF TOTAL REVENUE	56.58%	EXPENDITURES PER FTE	6,018
TOTAL LOCAL REVENUE	12,295,849	BASIC K-3	7,794,139
PERCENT OF TOTAL REVENUE	26.90%	BASIC 4-8	9,485,897
TOTAL REVENUE	45,702,648	BASIC 9-12	5,247,283
		ESOL	63,347
		EXCEPTIONAL STUDENTS	9,650,786
		EXPENDITURES PER FTE	8,891
		CAREER EDUCATION 9-12	766,668
		EXPENDITURES PER FTE	5,408
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	47,365
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	232,329
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	41,605,371		
TOTAL CAPITAL OUTLAY	1,565,698		
TOTAL DEBT SERVICE	1,439,765		
TOTAL	44,610,834		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	244,969
CLASS SIZE REDUCTION-OPERATING	5,426,605	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	256,557	SAFE SCHOOLS	148,072
DISTRICT DISCRETIONARY LOTTERY FUNDS	17,905	SCHOOL RECOGNITION	356,201
EXCELLENT TEACHING	62,934	STUDENT TRANSPORTATION	1,914,465
FLORIDA TEACHERS LEAD	65,585	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,009,525
INSTRUCTIONAL MATERIALS	409,691	VOLUNTARY PRE-K PROGRAM	98,108

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Walton**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	12,590,889	TOTAL EXPENDITURES	56,970,018
PERCENT OF TOTAL REVENUE	14.88%		
TOTAL STATE REVENUE	11,104,494	BASIC (K-12) AND ESOL TOTAL	43,578,588
PERCENT OF TOTAL REVENUE	13.12%	EXPENDITURES PER FTE	7,357
TOTAL LOCAL REVENUE	60,932,233	BASIC K-3	14,511,738
PERCENT OF TOTAL REVENUE	72.00%	BASIC 4-8	15,823,900
TOTAL REVENUE	84,627,617	BASIC 9-12	12,085,445
		ESOL	1,157,505
		EXCEPTIONAL STUDENTS	10,175,922
		EXPENDITURES PER FTE	11,747
		CAREER EDUCATION 9-12	2,059,448
		EXPENDITURES PER FTE	9,428
		ADULT	
		CONTINUING WORKFORCE ED.	107,539
		CAREER CERTIFICATE	733,801
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	314,720
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	72,474,672		
TOTAL CAPITAL OUTLAY	11,295,428		
TOTAL DEBT SERVICE	3,669,074		
TOTAL	87,439,175		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	326,393
CLASS SIZE REDUCTION-OPERATING	7,575,310	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	325,081	SAFE SCHOOLS	201,109
DISTRICT DISCRETIONARY LOTTERY FUNDS	25,160	SCHOOL RECOGNITION	341,129
EXCELLENT TEACHING	35,400	STUDENT TRANSPORTATION	1,795,700
FLORIDA TEACHERS LEAD	90,458	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,256,868
INSTRUCTIONAL MATERIALS	623,662	VOLUNTARY PRE-K PROGRAM	358,706

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Washington**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	9,508,283	TOTAL EXPENDITURES	26,934,414
PERCENT OF TOTAL REVENUE	22.43%		
TOTAL STATE REVENUE	22,694,437	BASIC (K-12) AND ESOL TOTAL	16,003,590
PERCENT OF TOTAL REVENUE	53.54%	EXPENDITURES PER FTE	5,912
TOTAL LOCAL REVENUE	10,185,814	BASIC K-3	5,305,818
PERCENT OF TOTAL REVENUE	24.03%	BASIC 4-8	6,060,942
TOTAL REVENUE	42,388,533	BASIC 9-12	4,429,718
		ESOL	207,112
		EXCEPTIONAL STUDENTS	5,457,709
		EXPENDITURES PER FTE	8,470
		CAREER EDUCATION 9-12	646,067
		EXPENDITURES PER FTE	7,880
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	39,401,591	CONTINUING WORKFORCE ED.	17,374
TOTAL CAPITAL OUTLAY	1,455,317	CAREER CERTIFICATE	4,004,795
TOTAL DEBT SERVICE	36,350	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	40,893,259	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	804,879
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	27,905
CLASS SIZE REDUCTION-OPERATING	3,530,725	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	294,609	SAFE SCHOOLS	107,086
DISTRICT DISCRETIONARY LOTTERY FUNDS	12,702	SCHOOL RECOGNITION	176,746
EXCELLENT TEACHING	9,833	STUDENT TRANSPORTATION	862,867
FLORIDA TEACHERS LEAD	49,320	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,023,138
INSTRUCTIONAL MATERIALS	320,531	VOLUNTARY PRE-K PROGRAM	11,426

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Washington-Special**  
**Profiles of Florida School Districts**  
**2010-2011**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)	<b>GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)
TOTAL FEDERAL REVENUE 0 PERCENT OF TOTAL REVENUE	TOTAL EXPENDITURES 2,726,698
TOTAL STATE REVENUE 0 PERCENT OF TOTAL REVENUE	BASIC (K-12) AND ESOL TOTAL 804,372 EXPENDITURES PER FTE 6,084
TOTAL LOCAL REVENUE 0 PERCENT OF TOTAL REVENUE	BASIC K-3 0 BASIC 4-8 229,256 BASIC 9-12 565,307
TOTAL REVENUE 0	ESOL 9,809
	EXCEPTIONAL STUDENTS 1,793,895 EXPENDITURES PER FTE 15,252
	CAREER EDUCATION 9-12 128,431 EXPENDITURES PER FTE 5,380
	ADULT
	CONTINUING WORKFORCE ED. 0
	CAREER CERTIFICATE 0
	APPLIED TECHNOLOGY DIPLOMA 0
	APPRENTICESHIP 0
	ADULT GENERAL EDUCATION 0
	EXPENDITURES PER FTE *
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)	
CLASS SIZE REDUCTION-CAPITAL OUTLAY 0	PECO 0
CLASS SIZE REDUCTION-OPERATING 0	PRESCHOOL PROJECTS 0
COMPREHENSIVE K-12 READING 0	SAFE SCHOOLS 0
DISTRICT DISCRETIONARY LOTTERY FUNDS 0	SCHOOL RECOGNITION 0
EXCELLENT TEACHING 0	STUDENT TRANSPORTATION 0
FLORIDA TEACHERS LEAD 0	SUPPLEMENTAL ACADEMIC INSTRUCTION 0
INSTRUCTIONAL MATERIALS 0	VOLUNTARY PRE-K PROGRAM 0

\* Adult FTE not available for 2010-2011

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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**ALL GOVERNMENTAL FUND TYPES**  
**REVENUES AND SOURCES**

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**2010-2011 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES**

	1.1	1.2	1.3	1.4	1.5	1.6
				GOV'T FUNDS ADULT BASIC EDUCATION ACT AND ARRA WORKFORCE DEVELOPMENT		
	GOV'T FUNDS TOTAL FEDERAL DIRECT	GOV'T FUNDS CAREER FUNDS	GOV'T FUNDS ELEM. & SEC. EDUCATIONAL ACT TITLE I & V		GOV'T FUNDS MEAL SERVICE PROGRAM FUNDS	GOV'T FUNDS OTHER FEDERAL THROUGH STATE AND LOCAL
DISTRICT						
ALACHUA	5,414,832	342,608	12,269,161	0	8,172,590	29,724,151
BAKER	49,033	109,973	1,141,311	95,212	1,441,932	5,130,101
BAY	2,418,503	358,192	8,441,573	361,369	7,073,354	27,414,331
BRADFORD	408,195	146,853	1,372,022	116,019	1,089,638	4,634,881
BREVARD	2,261,318	661,545	20,759,018	2,710,394	17,235,518	69,698,296
BROWARD	28,531,135	3,749,672	90,883,972	7,394,932	72,313,161	250,618,268
CALHOUN	0	64,139	1,057,450	44,817	853,879	2,412,482
CHARLOTTE	2,352,662	324,330	3,873,567	430,288	5,856,209	16,134,510
CITRUS	1,390,896	311,585	5,622,214	374,441	4,586,743	15,316,017
CLAY	926,130	324,759	4,572,011	112,751	7,559,919	33,447,632
COLLIER	6,101,799	561,459	16,632,331	1,096,506	15,537,030	46,338,430
COLUMBIA	468,770	239,944	4,140,208	129,852	3,569,019	11,045,785
DADE	24,088,710	5,758,257	177,055,544	11,811,461	118,412,431	345,935,582
DESOTO	54,323	115,621	3,155,394	142,910	2,173,582	4,674,464
DIXIE	0	67,680	1,232,913	46,385	903,234	3,036,952
DUVAL	9,120,857	1,435,295	56,626,042	0	36,181,612	123,621,301
ESCAMBIA	3,203,439	748,500	20,061,869	525,176	14,045,674	43,657,697
FLAGLER	212,433	278,639	2,875,493	104,333	4,114,799	10,632,355
FRANKLIN	0	58,417	1,063,208	62,332	827,390	2,135,797
GADSDEN	2,275,278	215,433	6,361,935	69,320	3,562,630	7,650,669
GILCHRIST	56,989	89,943	968,963	0	1,017,930	3,412,963
GLADES	244,565	49,716	793,144	18,569	530,775	1,590,246
GULF	30,270	66,552	629,343	52,297	418,691	3,018,935
HAMILTON	178,016	77,962	2,785,391	28,000	863,097	3,060,670
HARDEE	67,522	90,945	4,040,873	90,165	2,276,227	5,213,318
HENDRY	0	846,010	5,320,219	168,233	3,212,771	7,534,408
HERNANDO	225,623	239,406	7,100,624	207,277	7,698,366	20,771,256
HIGHLANDS	506,259	309,067	6,335,500	0	6,003,044	14,008,452
HILLSBOROUGH	17,897,418	3,227,116	76,327,418	3,637,922	66,401,327	264,643,604
HOLMES	57,712	80,422	1,618,492	0	1,179,625	3,382,643
INDIAN RIVER	795,136	188,465	4,379,941	228,492	5,650,269	17,451,169
JACKSON	1,847,708	163,764	2,091,436	102,193	2,618,108	7,876,500
JEFFERSON	69,782	66,870	1,015,433	24,005	554,884	1,756,842
LAFAYETTE	77,812	49,895	679,104	178,736	372,452	1,256,784
LAKE	1,846,819	532,686	10,688,123	623,718	13,390,333	37,763,410
LEE	11,056,107	1,214,712	27,941,034	1,360,185	26,470,902	75,840,662
LEON	4,052,823	625,140	9,757,151	504,297	8,019,642	34,466,807
LEVY	57,816	119,341	3,473,931	0	2,052,857	6,093,997
LIBERTY	59,781	116,740	1,138,849	32,877	560,621	2,163,810
MADISON	0	88,175	2,624,932	785,409	1,095,082	3,707,478
MANATEE	6,167,822	798,722	15,165,447	1,137,052	14,584,836	46,437,711
MARION	2,379,763	720,940	17,960,010	569,718	17,120,337	43,689,058
MARTIN	2,460,834	185,974	3,577,674	276,300	4,446,394	17,782,558
MONROE	1,820,789	56,654	1,849,889	163,009	2,113,738	9,415,530
NASSAU	159,815	137,675	1,958,506	14,453	3,017,751	10,529,830
OKALOOSA	6,155,567	352,523	7,091,255	239,744	5,785,608	27,033,996
OKEECHOBEE	39,579	242,059	3,075,990	0	2,759,173	7,687,566
ORANGE	17,036,834	2,409,243	58,871,431	3,268,613	57,149,777	180,758,265
OSCEOLA	6,773,076	554,602	15,732,497	699,660	19,091,303	49,939,808
PALM BEACH	8,130,057	1,643,228	58,400,341	1,910,540	47,541,475	184,649,531
PASCO	7,763,813	761,374	20,772,331	788,223	20,815,526	66,865,182
PINELLAS	4,992,675	2,317,461	32,777,160	1,286,090	27,053,243	111,060,908
POLK	15,014,223	1,452,259	42,035,860	1,497,282	35,131,248	91,495,779
PUTNAM	804,703	280,274	6,922,812	108,875	5,370,197	14,010,643
ST. JOHNS	1,712,363	474,756	4,013,619	527,549	3,540,574	25,057,695
ST. LUCIE	1,120,742	458,241	11,523,664	0	13,257,092	41,752,469
SANTA ROSA	3,582,757	211,110	5,414,835	313,505	6,083,144	22,674,860
SARASOTA	3,625,293	534,799	8,147,166	771,195	10,245,494	34,968,738
SEMINOLE	1,486,799	529,075	12,840,907	0	14,592,611	60,401,557
SUMTER	58,983	123,542	3,321,141	103,350	2,540,771	8,094,710
SUWANNEE	756,164	237,337	2,990,137	161,407	2,384,382	6,872,292
TAYLOR	1,742,462	175,369	1,504,468	167,497	1,219,868	4,304,927
UNION	64,239	61,394	610,813	2,482	715,353	2,092,119
VOLUSIA	771,718	767,808	24,974,483	0	17,851,265	60,906,901
WAKULLA	84,655	114,380	1,111,638	45,023	1,261,053	4,933,723
WALTON	519,464	164,883	2,649,560	10,600	2,233,485	7,012,898
WASHINGTON	1,359,356	297,661	1,714,948	390,443	1,294,603	4,451,271
STATE TOTAL	224,991,014	40,179,169	975,915,718	48,123,483	815,097,644	2,713,154,175

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES**

1.7

1.8

1.9

1.10

1.11

1.12

DISTRICT	GOV'T FUNDS TOTAL FEDERAL THROUGH STATE AND LOCAL	GOV'T FUNDS TOTAL FEDERAL	FLORIDA EDUCATION FINANCE PROGRAM	GOV'T FUNDS CATEGORICAL PROG AND SPECIAL ALLOC REVENUES	GOV'T FUNDS RACING COMMISSION FUNDS	GOV'T FUNDS OTHER STATE
ALACHUA	50,508,510	55,923,342	62,098,256	33,291,262	0	3,520,158
BAKER	7,918,529	7,967,562	21,414,789	6,399,119	255,500	684,521
BAY	43,648,818	46,067,321	32,854,082	31,618,813	211,083	5,284,999
BRADFORD	7,359,412	7,767,607	11,749,879	4,353,929	223,250	1,266,495
BREVARD	111,064,769	113,326,087	187,295,041	90,749,193	223,250	8,207,889
BROWARD	424,960,005	453,491,140	548,796,539	314,737,747	446,500	88,063,231
CALHOUN	4,432,767	4,432,767	9,809,974	14,689,075	215,750	372,463
CHARLOTTE	26,618,904	28,971,566	4,352,773	19,650,381	148,833	3,623,402
CITRUS	26,210,999	27,601,896	21,695,262	18,896,943	223,250	3,791,520
CLAY	46,017,072	46,943,201	131,635,891	44,276,764	223,250	2,785,927
COLLIER	80,165,757	86,267,555	5,810,537	55,795,950	446,500	8,854,423
COLUMBIA	19,124,807	19,593,578	36,033,689	11,550,982	223,250	990,546
DADE	658,973,274	683,061,984	603,779,927	431,424,410	0	123,139,399
DESOTO	10,261,971	10,316,294	18,808,703	5,744,135	132,167	1,428,865
DIXIE	5,287,164	5,287,164	7,590,002	2,477,451	223,250	194,108
DUVAL	217,864,250	226,985,106	306,382,372	156,855,213	446,500	7,267,655
ESCAMBIA	79,038,916	82,242,355	110,995,559	47,105,107	446,500	8,101,088
FLAGLER	18,005,619	18,218,052	16,848,203	14,452,165	223,250	4,424,356
FRANKLIN	4,147,144	4,147,144	254,403	1,829,688	306,000	363,810
GADSDEN	17,859,987	20,135,265	21,569,413	7,229,719	223,250	2,450,269
GILCHRIST	5,489,800	5,546,788	10,635,321	3,341,888	202,248	155,500
GLADES	2,982,449	3,227,014	4,717,940	1,776,412	223,250	725,385
GULF	4,185,817	4,216,087	1,303,963	2,402,344	230,000	350,225
HAMILTON	6,815,120	6,993,137	5,162,631	2,386,609	223,250	241,523
HARDEE	11,711,527	11,779,049	17,221,922	6,159,118	187,375	667,197
HENDRY	17,081,641	17,081,641	25,276,362	8,395,805	143,300	830,668
HERNANDO	36,016,929	36,242,552	63,220,906	26,557,165	209,750	2,099,183
HIGHLANDS	26,656,062	27,162,321	32,602,955	14,307,560	223,250	905,924
HILLSBOROUGH	414,237,387	432,134,805	610,790,008	259,968,605	446,500	43,490,897
HOLMES	6,261,183	6,318,895	15,150,498	3,693,350	209,250	180,090
INDIAN RIVER	27,898,332	28,693,469	6,163,993	21,761,383	1,114	2,770,042
JACKSON	12,852,001	14,699,709	27,677,782	8,578,619	371,500	2,395,098
JEFFERSON	3,418,035	3,487,818	2,883,428	1,206,391	223,250	347,423
LAFAYETTE	2,536,971	2,614,783	4,746,481	1,118,279	210,150	101,974
LAKE	62,998,269	64,845,088	93,386,847	49,927,644	148,833	7,426,068
LEE	132,827,495	143,883,602	80,355,668	102,944,846	223,250	19,389,833
LEON	53,373,036	57,425,859	78,064,691	40,615,734	223,250	11,216,676
LEVY	11,740,126	11,797,942	19,596,729	6,779,137	434,500	483,515
LIBERTY	4,012,896	4,072,678	6,584,771	1,663,069	248,250	118,435
MADISON	8,301,075	8,301,075	10,559,090	2,836,378	217,000	266,469
MANATEE	78,123,768	84,291,590	68,140,035	53,895,731	0	11,207,962
MARION	80,060,063	82,439,826	107,946,767	49,209,578	223,250	5,557,936
MARTIN	26,268,900	28,729,734	3,740,327	22,697,303	223,250	4,877,858
MONROE	13,598,822	15,419,611	1,206,970	10,502,665	223,250	1,704,902
NASSAU	15,658,215	15,818,030	13,212,823	13,533,528	223,250	845,670
OKALOOSA	40,503,126	46,658,692	57,437,103	34,310,920	190,750	4,218,192
OKEECHOBEE	13,764,789	13,804,368	26,041,900	7,751,983	223,250	396,531
ORANGE	302,457,328	319,494,162	384,633,846	222,116,892	0	42,387,517
OSCEOLA	86,017,868	92,790,945	160,416,080	64,373,440	223,250	11,172,606
PALM BEACH	294,145,116	302,275,173	123,994,717	215,298,181	0	29,017,678
PASCO	110,002,636	117,766,449	222,031,695	81,473,955	223,250	8,064,249
PINELLAS	174,494,862	179,487,537	174,002,338	127,694,596	223,250	32,018,880
POLK	171,612,428	186,626,651	324,016,824	118,961,203	0	17,336,004
PUTNAM	26,692,802	27,497,505	34,052,882	13,086,865	401,850	1,251,483
ST. JOHNS	33,614,193	35,326,555	39,160,640	36,760,492	206,750	7,091,156
ST. LUCIE	66,991,466	68,112,208	101,367,882	46,651,189	223,250	2,265,935
SANTA ROSA	34,697,454	38,280,210	73,788,261	28,439,569	223,250	2,954,194
SARASOTA	54,667,392	58,292,685	3,093,335	50,717,356	446,500	14,251,236
SEMINOLE	88,364,150	89,850,949	164,277,244	78,030,466	0	4,141,253
SUMTER	14,183,514	14,242,497	1,363,978	9,321,506	223,250	1,635,659
SUWANNEE	12,645,554	13,401,718	20,166,466	7,030,844	213,250	1,343,947
TAYLOR	7,372,129	9,114,592	7,287,791	3,453,050	223,250	2,085,059
UNION	3,482,161	3,546,399	10,584,433	2,630,183	223,250	346,374
VOLUSIA	104,500,457	105,272,175	134,059,374	71,970,336	283,485	4,280,519
WAKULLA	7,465,817	7,550,473	18,637,577	6,206,722	247,250	764,778
WALTON	12,071,425	12,590,889	1,467,580	8,662,098	233,148	741,668
WASHINGTON	8,148,926	9,508,283	15,025,341	3,769,338	223,250	3,676,508
STATE TOTAL	4,592,470,190	4,817,461,204	5,567,031,489	3,268,098,370	14,789,085	584,613,000

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**2010-2011 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES**

	1.19	1.20	1.21	1.22	1.23	1.24
	GOV'T FUNDS OTHER FINANCING SOURCES	GOV'T FUNDS TRANSFERS IN	GOV'T FUNDS TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	GOV'T FUNDS BEGINNING FUND BALANCES	GOV'T FUNDS ADJUSTMENTS	GOV'T FUNDS TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
DISTRICT						
ALACHUA	38,004,583	5,451,368	43,455,950	65,926,946	0	391,617,906
BAKER	150,700	423,417	574,117	11,915,156	0	57,510,346
BAY	67,897,222	10,022,612	77,919,834	30,181,816	0	356,040,075
BRADFORD	0	218,763	218,763	4,085,398	0	38,149,230
BREVARD	660,237	57,117,484	57,777,721	120,834,857	295,587	842,740,305
BROWARD	248,488,461	251,273,821	499,762,282	583,424,510	0	3,598,860,413
CALHOUN	38,389	706,662	745,052	7,832,939	0	42,146,557
CHARLOTTE	23,167,065	9,734,357	32,901,422	104,253,436	(9,175,785)	304,414,828
CITRUS	292,802	11,308,242	11,601,044	107,335,115	0	277,579,416
CLAY	102,172	8,913,791	9,015,963	38,123,791	115,618	360,320,352
COLLIER	27,687,639	38,242,735	65,930,375	304,674,294	0	903,773,627
COLUMBIA	104,330	702,343	806,673	10,105,719	0	102,272,145
DADE	315,564,965	366,200,680	681,765,644	714,249,060	0	4,944,371,170
DESOTO	191	1,045,812	1,046,002	18,929,999	(15,324)	70,245,066
DIXIE	293,552	219,631	513,183	4,984,256	0	25,971,428
DUVAL	58,731,515	71,188,542	129,920,057	318,791,299	0	1,634,269,855
ESCAMBIA	7,718,819	11,369,796	19,088,615	156,856,054	0	573,102,877
FLAGLER	72,906	15,517,781	15,590,687	24,726,851	0	170,954,205
FRANKLIN	0	2,192,642	2,192,642	8,817,112	(11)	28,862,368
GADSDEN	1,894,612	1,875,901	3,770,513	7,720,560	0	76,485,575
GILCHRIST	13,378	908,906	922,284	3,377,634	(15,737)	30,791,230
GLADES	0	104,937	104,937	2,275,906	0	18,252,989
GULF	0	471,089	471,089	4,629,348	0	25,755,072
HAMILTON	4,675	473,303	477,977	3,145,876	0	25,169,430
HARDEE	685,229	952,735	1,637,964	12,588,771	0	64,007,653
HENDRY	52,384	207,634	260,018	12,693,428	0	80,825,687
HERNANDO	2,029,171	31,476,798	33,505,969	120,903,210	(219,434)	361,460,400
HIGHLANDS	0	9,740,315	9,740,315	13,679,143	0	142,207,882
HILLSBOROUGH	42,591,922	77,399,601	119,991,523	707,248,993	0	2,818,624,132
HOLMES	1,444,389	388,322	1,832,711	4,491,928	0	35,594,569
INDIAN RIVER	26,565,651	10,846,549	37,412,200	70,265,210	0	294,052,712
JACKSON	87,600	1,193,985	1,281,585	27,610,699	0	96,628,229
JEFFERSON	75,899	201,075	276,974	1,936,566	0	15,320,468
LAFAYETTE	0	184,692	184,692	1,923,572	0	12,886,192
LAKE	3,059,001	38,125,556	41,184,557	183,009,158	(206,316)	601,931,043
LEE	51,121,299	93,557,964	144,679,263	403,912,307	(404,635)	1,377,659,365
LEON	52,745,266	72,330,403	125,075,669	79,026,810	0	544,471,808
LEVY	229,526	2,559,222	2,788,748	11,825,057	0	70,750,108
LIBERTY	0	776,510	776,510	2,841,113	72,504	18,984,298
MADISON	2,505,831	553,463	3,059,295	3,458,072	0	34,667,885
MANATEE	68,965,634	60,813,799	129,779,432	62,963,651	(4,231,225)	642,271,934
MARION	231,722	23,069,632	23,301,354	140,877,516	0	559,163,825
MARTIN	1,500,373	8,426,038	9,926,410	72,972,100	0	276,661,083
MONROE	7,568	20,604,716	20,612,284	73,855,055	0	212,868,527
NASSAU	272,150	882,995	1,155,145	50,435,275	0	158,587,580
OKALOOSA	5,407,654	21,177,050	26,584,704	80,040,351	0	373,952,136
OKEECHOBEE	35,750	796	36,547	15,971,268	0	79,784,445
ORANGE	41,255,430	143,945,523	185,200,952	1,378,050,858	0	3,458,834,205
OSCEOLA	1,551,032	33,148,240	34,699,272	245,023,701	0	791,522,217
PALM BEACH	255,943,975	249,818,081	505,762,056	567,789,259	0	2,954,022,915
PASCO	1,612,664	45,089,857	46,702,521	244,696,344	0	950,299,773
PINELLAS	15,096,297	20,444,571	35,540,868	325,294,486	(655,551)	1,419,475,382
POLK	65,774,336	77,136,200	142,910,536	316,750,004	0	1,377,668,292
PUTNAM	36,499	4,662,936	4,699,435	17,447,682	0	131,280,036
ST. JOHNS	16,872,960	25,403,957	42,276,917	146,815,663	0	481,522,320
ST. LUCIE	69,004,531	36,276,685	105,281,216	86,022,681	827,726	577,258,797
SANTA ROSA	2,845,704	8,223,808	11,069,512	62,499,291	34,506	296,582,439
SARASOTA	130,797,199	49,578,490	180,375,689	207,485,241	(706,701)	888,757,744
SEMINOLE	668,766	32,446,298	33,115,064	104,315,896	0	706,853,978
SUMTER	0	8,214,617	8,214,617	14,327,737	0	100,577,349
SUWANNEE	0	432,833	432,833	13,422,772	0	70,299,475
TAYLOR	0	521,210	521,210	6,105,422	0	39,798,819
UNION	37,375	118,080	155,455	4,260,164	(31,322)	24,783,904
VOLUSIA	42,243	68,161,609	68,203,852	206,779,910	0	876,717,441
WAKULLA	21,184	953,749	974,933	8,013,468	17,853	54,708,902
WALTON	10,075,000	11,754,974	21,829,974	10,184,744	0	116,642,335
WASHINGTON	64,261	591,416	655,677	12,624,384	0	55,668,594
STATE TOTAL	1,662,201,688	2,158,077,600	3,820,279,288	8,789,636,887	(14,298,247)	39,146,293,343

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**GENERAL FUND – REVENUES/SOURCES**

1.25

1.26

1.27

1.28

1.29

1.30

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	FLORIDA EDUCATION FINANCE PROGRAM	CATEGORICAL PROGRAMS AND SPECIAL ALLOCATIONS	RACING COMMISSION FUNDS	OTHER STATE
ALACHUA	205,285	827,539	62,098,256	31,130,672	0	1,424,828
BAKER	49,033	709,809	21,414,789	6,140,113	255,500	487,400
BAY	691,282	1,079,733	32,854,082	30,335,282	211,083	3,520,858
BRADFORD	61,531	195,313	11,749,879	3,911,262	223,250	1,104,753
BREVARD	1,056,078	2,624,632	187,295,041	86,576,153	223,250	4,852,881
BROWARD	2,100,525	7,120,020	548,796,539	309,737,747	446,500	63,311,735
CALHOUN	0	302,167	9,809,974	2,519,327	215,750	205,245
CHARLOTTE	156,955	663,618	4,352,773	18,955,378	148,833	2,838,150
CITRUS	195,225	361,145	21,695,262	18,022,417	223,250	3,029,768
CLAY	926,130	0	131,635,891	42,214,379	0	1,174,639
COLLIER	447,653	1,936,910	5,810,537	54,040,670	446,500	6,736,186
COLUMBIA	468,770	839,019	36,033,689	10,923,729	0	571,802
DADE	1,965,243	14,541,819	603,779,927	416,529,080	0	92,277,620
DESOTO	54,323	91,497	18,808,703	5,408,668	0	1,159,013
DIXIE	0	243,909	7,590,002	2,346,805	223,250	90,639
DUVAL	1,342,962	9,841	306,382,372	149,657,245	446,500	984,804
ESCAMBIA	2,254,325	2,533,066	110,995,559	44,842,183	446,500	5,815,236
FLAGLER	117,604	534,447	16,848,203	14,031,541	0	3,576,675
FRANKLIN	0	193,597	254,403	1,549,091	0	147,837
GADSDEN	163,836	998,110	21,569,413	7,229,719	223,250	1,961,116
GILCHRIST	56,989	0	10,635,321	3,183,721	202,248	29,951
GLADES	207,430	798	4,717,940	1,678,557	223,250	467,979
GULF	30,270	155,135	1,303,963	2,202,957	230,000	256,195
HAMILTON	178,016	119,480	5,162,631	2,022,276	223,250	144,588
HARDEE	65,305	191,009	17,221,922	5,785,068	0	426,503
HENDRY	0	163,487	25,276,362	7,952,605	0	481,879
HERNANDO	225,623	562,963	63,220,906	25,614,280	0	957,254
HIGHLANDS	147,914	470,244	32,602,955	13,552,929	0	308,935
HILLSBOROUGH	2,139,399	9,426,624	610,790,008	251,295,960	0	31,437,639
HOLMES	57,712	79,206	15,150,498	3,483,806	0	43,838
INDIAN RIVER	101,262	313,395	6,163,993	20,936,467	0	1,086,511
JACKSON	0	276,631	27,677,782	8,107,005	0	2,040,248
JEFFERSON	69,782	16,070	2,883,428	1,206,391	223,250	257,180
LAFAYETTE	0	16,367	4,746,481	1,053,569	210,150	56,266
LAKE	256,623	1,181,562	93,386,847	48,343,227	0	4,551,861
LEE	1,109,960	2,057,558	80,355,668	99,792,244	223,250	10,691,286
LEON	251,459	63,878	78,064,691	38,616,970	0	9,227,819
LEVY	57,816	87,806	19,596,729	6,445,792	0	112,225
LIBERTY	59,781	507,109	6,584,771	1,563,827	248,250	62,925
MADISON	0	158,113	10,559,090	2,727,922	0	137,898
MANATEE	520,309	1,074,689	68,140,035	52,030,537	0	7,613,015
MARION	822,203	2,704,408	107,946,767	46,910,952	0	3,433,505
MARTIN	481,174	860,682	3,740,327	21,756,142	223,250	2,658,052
MONROE	380,546	563,871	1,206,970	10,050,912	223,250	1,278,502
NASSAU	159,815	176,925	13,212,823	12,957,393	32,000	406,465
OKALOOSA	5,350,316	529,717	57,437,103	32,770,625	0	2,337,928
OKEECHOBEE	19,980	355,080	26,041,900	7,396,475	223,250	48,891
ORANGE	1,158,065	2,338,718	384,633,846	215,369,695	0	31,617,276
OSCEOLA	431,224	209,243	160,416,080	62,857,697	0	6,448,606
PALM BEACH	818,730	5,506,473	123,994,717	209,844,771	0	17,807,506
PASCO	532,488	2,652,633	222,031,695	78,721,755	0	4,186,215
PINELLAS	367,522	3,732,838	174,002,338	121,477,904	0	26,267,389
POLK	954,013	1,822,361	324,016,824	111,106,541	0	11,316,186
PUTNAM	275,039	526,998	34,052,882	13,086,865	401,850	527,772
ST. JOHNS	314,786	0	39,160,640	35,692,090	206,750	5,727,940
ST. LUCIE	302,762	1,574,703	101,367,882	44,780,866	0	537,473
SANTA ROSA	679,589	699,770	73,788,261	27,491,924	0	1,746,575
SARASOTA	344,110	1,705,139	3,093,335	48,567,809	0	10,258,347
SEMINOLE	507,134	1,573,169	164,277,244	75,659,481	0	797,638
SUMTER	58,983	0	1,363,978	8,990,112	0	337,370
SUWANNEE	60,220	294,127	20,166,466	6,728,646	213,250	1,080,651
TAYLOR	63,878	23,659	7,287,791	3,188,802	223,250	1,528,291
UNION	64,239	7,177	10,584,433	2,457,512	223,250	257,063
VOLUSIA	447,912	2,434,723	134,059,374	69,381,288	283,485	1,230,953
WAKULLA	84,655	560,015	18,637,577	5,961,753	0	409,816
WALTON	273,822	264,602	1,467,580	8,335,705	10,648	339,045
WASHINGTON	88,972	167,612	15,025,341	3,741,433	223,250	3,237,473
STATE TOTAL	32,834,587	84,012,955	5,567,031,489	3,138,982,719	8,004,546	401,486,106

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**2010-2011 FISCAL DATA**  
**GENERAL FUND – REVENUES/SOURCES**

1.37

1.38

1.39

1.40

1.41

1.42

DISTRICT	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, AND ADJUSTMENTS
ALACHUA	101,669	4,682,124	4,783,793	32,816,160	0	235,735,981
BAKER	150,700	259,006	409,706	7,440,296	0	43,111,533
BAY	0	1,939,538	1,939,538	23,276,378	0	202,523,196
BRADFORD	0	218,763	218,763	2,664,197	0	27,067,082
BREVARD	260,571	5,589,690	5,850,261	57,154,093	0	546,446,429
BROWARD	0	78,546,148	78,546,148	69,449,261	0	1,953,271,396
CALHOUN	38,389	169,846	208,235	4,757,155	0	20,922,828
CHARLOTTE	44,255	4,997,134	5,041,389	14,710,112	0	139,585,514
CITRUS	147,231	8,321,898	8,469,129	17,698,915	0	136,297,759
CLAY	29,070	3,385,929	3,414,999	16,879,727	124,238	258,769,559
COLLIER	12,639	24,994,436	25,007,075	72,128,583	0	449,550,595
COLUMBIA	104,330	702,343	806,673	4,344,097	0	71,894,217
DADE	233,770	153,544,848	153,778,618	131,732,326	0	2,713,688,575
DESOTO	191	842,153	842,344	7,920,362	(4,274)	45,236,816
DIXIE	29,812	219,631	249,443	3,146,243	0	17,560,945
DUVAL	13,815	42,345,549	42,359,364	134,098,611	0	1,021,096,399
ESCAMBIA	7,111,191	6,369,796	13,480,987	50,084,645	0	335,266,435
FLAGLER	48,818	2,363,786	2,412,605	8,068,319	0	103,507,961
FRANKLIN	0	624,902	624,902	1,570,053	(8,944)	13,024,478
GADSDEN	76,570	0	76,570	3,797,777	0	46,974,811
GILCHRIST	6,028	908,906	914,935	2,380,331	0	22,529,623
GLADES	0	104,937	104,937	2,074,770	0	14,074,545
GULF	0	421,089	421,089	1,368,808	0	17,199,268
HAMILTON	4,675	384,774	389,449	1,799,085	0	15,300,235
HARDEE	29,165	952,735	981,900	9,435,322	0	46,738,007
HENDRY	52,384	0	52,384	6,199,093	0	54,175,655
HERNANDO	127,921	5,539,119	5,667,040	18,946,746	0	169,756,203
HIGHLANDS	0	2,362,153	2,362,153	5,602,300	0	88,941,379
HILLSBOROUGH	0	12,022,186	12,022,186	343,170,558	0	1,742,912,074
HOLMES	25,944	388,322	414,266	1,895,185	0	24,445,195
INDIAN RIVER	130,760	871,022	1,001,782	2,536,951	0	128,633,800
JACKSON	87,600	683,564	771,164	19,688,992	0	69,557,950
JEFFERSON	75,899	200,000	275,899	449,734	0	9,416,333
LAFAYETTE	0	134,692	134,692	1,451,689	0	9,207,767
LAKE	85,854	7,425,088	7,510,942	40,318,415	0	310,120,040
LEE	454,093	27,895,578	28,349,671	134,072,604	(404,635)	758,286,654
LEON	0	4,360,700	4,360,700	37,029,910	0	277,750,600
LEVY	222,692	1,790,934	2,013,627	3,660,036	0	45,248,447
LIBERTY	0	467,893	467,893	2,083,590	72,504	13,648,220
MADISON	5,831	553,463	559,295	2,317,473	0	21,168,370
MANATEE	4,247	15,643,347	15,647,594	10,870,441	0	326,718,558
MARION	20,659	7,046,638	7,067,297	31,272,762	0	316,990,997
MARTIN	0	6,812,149	6,812,149	10,901,277	0	150,025,870
MONROE	7,568	4,228,450	4,236,018	4,036,743	0	90,947,548
NASSAU	72,150	801,771	873,921	11,988,246	0	89,961,808
OKALOOSA	335,650	11,772,076	12,107,727	56,613,084	0	264,664,938
OKEECHOBEE	35,750	0	35,750	9,536,696	0	55,681,544
ORANGE	2,023,690	9,608,646	11,632,336	249,055,023	0	1,470,191,462
OSCEOLA	91,401	13,940,656	14,032,057	70,613,775	0	442,911,117
PALM BEACH	9,272,471	80,571,069	89,843,540	97,031,967	0	1,467,735,884
PASCO	45,248	771,856	817,104	49,973,715	0	511,557,312
PINELLAS	541,685	20,444,571	20,986,256	83,082,085	0	868,229,092
POLK	11,488	32,432,004	32,443,492	68,818,030	0	737,059,029
PUTNAM	36,499	4,662,936	4,699,435	9,186,597	0	88,653,929
ST. JOHNS	79,374	9,738,541	9,817,914	57,366,153	0	282,683,483
ST. LUCIE	1,618,518	10,833,271	12,451,790	23,387,946	0	306,783,814
SANTA ROSA	78,593	3,526,710	3,605,303	24,142,654	277	187,987,495
SARASOTA	12,861	21,530,862	21,543,723	66,843,311	(5,161)	435,935,455
SEMINOLE	0	9,861,298	9,861,298	56,612,695	0	486,286,894
SUMTER	0	5,579,776	5,579,776	7,957,397	0	64,986,797
SUWANNEE	0	302,198	302,198	9,409,526	0	49,501,099
TAYLOR	0	521,210	521,210	1,815,827	0	23,347,107
UNION	37,375	118,080	155,455	2,316,286	0	18,455,722
VOLUSIA	42,243	16,557,724	16,599,967	46,425,434	0	473,731,705
WAKULLA	21,184	297,005	318,189	5,194,393	17,853	40,113,375
WALTON	0	2,504,974	2,504,974	4,658,110	0	65,668,236
WASHINGTON	64,261	591,416	655,677	11,206,350	0	42,545,780
STATE TOTAL	24,164,783	698,283,912	722,448,694	2,380,535,421	(208,141)	21,579,998,926

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES**

1.43                      1.44                      1.45                      1.46                      1.47

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	OTHER LOCAL
ALACHUA	5,041,025	20,200,676	0	0	22,000
BAKER	0	2,506,630	0	0	0
BAY	1,727,221	16,923,508	0	0	0
BRADFORD	346,663	3,497,132	0	0	0
BREVARD	1,205,240	36,328,709	53,272	0	0
BROWARD	26,336,978	140,723,614	1,283,753	9,307	3,394,694
CALHOUN	0	1,683,787	0	0	0
CHARLOTTE	2,166,556	8,332,691	0	(2,253)	0
CITRUS	1,195,671	10,294,148	0	63	0
CLAY	0	12,814,815	10,324	0	0
COLLIER	5,633,258	29,129,680	59,621	0	2,344,480
COLUMBIA	0	6,739,141	0	0	0
DADE	21,137,781	245,490,850	0	40,316	5,834,117
DESOTO	0	5,148,519	0	0	0
DIXIE	0	2,597,477	0	0	0
DUVAL	7,777,894	70,973,507	0	0	0
ESCAMBIA	949,115	30,420,209	0	0	0
FLAGLER	94,829	5,603,823	0	0	0
FRANKLIN	0	1,545,844	0	0	0
GADSDEN	2,080,482	7,659,538	0	0	0
GILCHRIST	0	2,684,242	0	54	0
GLADES	37,135	1,441,097	0	0	0
GULF	0	1,645,251	0	0	0
HAMILTON	0	2,889,599	0	0	0
HARDEE	0	5,110,290	0	0	0
HENDRY	0	7,180,389	0	0	0
HERNANDO	0	11,243,967	0	0	0
HIGHLANDS	358,345	11,664,502	0	0	0
HILLSBOROUGH	15,758,019	179,803,997	926,814	100	356,208
HOLMES	0	3,056,949	0	0	0
INDIAN RIVER	0	9,034,683	0	0	0
JACKSON	1,847,708	3,963,560	0	0	0
JEFFERSON	0	1,676,408	0	0	0
LAFAYETTE	77,812	1,339,462	0	10	0
LAKE	1,590,196	18,324,026	341,696	51	3,225
LEE	7,747,263	38,973,694	0	0	0
LEON	2,614,652	19,100,834	0	0	0
LEVY	0	4,800,245	0	0	0
LIBERTY	0	1,970,960	0	0	0
MADISON	0	3,685,427	0	0	0
MANATEE	5,186,953	27,652,217	0	0	0
MARION	1,557,560	29,459,330	50,282	0	0
MARTIN	1,979,661	7,850,577	0	40	0
MONROE	1,440,243	5,057,559	0	0	0
NASSAU	0	4,949,555	0	0	0
OKALOOSA	805,251	13,217,699	0	0	3,500
OKEECHOBEE	19,599	5,437,111	0	0	0
ORANGE	15,505,911	108,475,438	0	239,088	6,843,221
OSCEOLA	4,175,553	27,766,945	0	593	3,107,769
PALM BEACH	6,569,945	97,366,887	495,233	0	4,451,169
PASCO	5,954,665	33,814,762	0	0	0
PINELLAS	4,625,153	64,554,818	141,791	0	0
POLK	13,269,366	65,400,739	316,213	0	82,751
PUTNAM	529,664	12,104,992	0	0	0
ST. JOHNS	1,044,045	8,996,152	0	0	0
ST. LUCIE	46,082	24,173,694	7,881	0	0
SANTA ROSA	2,860,484	10,437,879	0	0	0
SARASOTA	1,542,216	19,983,816	0	0	1,044,671
SEMINOLE	979,665	24,520,410	502,214	0	279,082
SUMTER	0	5,744,948	0	0	0
SUWANNEE	695,944	5,836,086	0	0	0
TAYLOR	1,600,174	3,329,917	0	0	0
UNION	0	1,349,514	0	0	0
VOLUSIA	323,806	36,151,062	0	0	0
WAKULLA	0	2,202,645	0	0	0
WALTON	245,642	4,593,182	0	0	0
WASHINGTON	1,270,384	4,086,863	274,785	0	0
STATE TOTAL	177,951,807	1,642,718,676	4,463,879	287,369	27,766,886

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES**

1.48                      1.49                      1.50                      1.51                      1.52

DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	22,000	25,263,700	0	0	0
BAKER	0	2,506,630	0	0	0
BAY	0	18,650,728	0	0	0
BRADFORD	0	3,843,795	0	0	0
BREVARD	0	37,587,221	0	0	0
BROWARD	3,404,001	171,748,346	0	69,000	69,000
CALHOUN	0	1,683,787	0	0	0
CHARLOTTE	(2,253)	10,496,993	23,122,810	289,543	23,412,353
CITRUS	63	11,489,883	0	0	0
CLAY	0	12,825,139	0	0	0
COLLIER	2,344,480	37,167,039	0	0	0
COLUMBIA	0	6,739,141	0	0	0
DADE	5,874,433	272,503,064	0	0	0
DESOTO	0	5,148,519	0	0	0
DIXIE	0	2,597,477	0	0	0
DUVAL	0	78,751,401	0	47,888	47,888
ESCAMBIA	0	31,369,324	0	0	0
FLAGLER	0	5,698,652	0	0	0
FRANKLIN	0	1,545,844	0	0	0
GADSDEN	0	9,740,020	0	0	0
GILCHRIST	54	2,684,296	0	0	0
GLADES	0	1,478,232	0	0	0
GULF	0	1,645,251	0	0	0
HAMILTON	0	2,889,599	0	0	0
HARDEE	0	5,110,290	0	0	0
HENDRY	0	7,180,389	0	0	0
HERNANDO	0	11,243,967	0	0	0
HIGHLANDS	0	12,022,847	0	0	0
HILLSBOROUGH	356,308	196,845,137	0	75,632	75,632
HOLMES	0	3,056,949	0	0	0
INDIAN RIVER	0	9,034,683	0	0	0
JACKSON	0	5,811,268	0	0	0
JEFFERSON	0	1,676,408	0	0	0
LAFAYETTE	10	1,417,284	0	0	0
LAKE	3,276	20,259,194	0	0	0
LEE	0	46,720,957	0	0	0
LEON	0	21,715,486	0	0	0
LEVY	0	4,800,245	0	0	0
LIBERTY	0	1,970,960	0	0	0
MADISON	0	3,685,427	0	0	0
MANATEE	0	32,839,169	0	0	0
MARION	0	31,067,173	0	0	0
MARTIN	40	9,830,278	0	0	0
MONROE	0	6,497,802	0	0	0
NASSAU	0	4,949,555	0	0	0
OKALOOSA	3,500	14,026,450	0	0	0
OKEECHOBEE	0	5,456,710	0	0	0
ORANGE	7,082,309	131,063,659	0	0	0
OSCEOLA	3,108,362	35,050,860	0	0	0
PALM BEACH	4,451,169	108,883,235	0	0	0
PASCO	0	39,769,427	0	0	0
PINELLAS	0	69,321,762	0	0	0
POLK	82,751	79,069,069	0	0	0
PUTNAM	0	12,634,656	0	0	0
ST. JOHNS	0	10,040,196	0	0	0
ST. LUCIE	0	24,227,657	0	0	0
SANTA ROSA	0	13,298,363	0	318,072	318,072
SARASOTA	1,044,671	22,570,703	0	0	0
SEMINOLE	279,082	26,281,371	0	0	0
SUMTER	0	5,744,948	0	0	0
SUWANNEE	0	6,532,030	0	0	0
TAYLOR	0	4,930,091	0	0	0
UNION	0	1,349,514	0	0	0
VOLUSIA	0	36,474,868	0	0	0
WAKULLA	0	2,202,645	0	0	0
WALTON	0	4,838,824	0	0	0
WASHINGTON	0	5,632,032	0	0	0
STATE TOTAL	28,054,256	1,853,188,618	23,122,810	800,135	23,922,945

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES**

1.53

1.54

1.55

DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	25,263,700
BAKER	0	0	2,506,630
BAY	0	0	18,650,728
BRADFORD	0	0	3,843,795
BREVARD	0	0	37,587,221
BROWARD	1,949,837	0	173,767,183
CALHOUN	0	0	1,683,787
CHARLOTTE	4,461,918	(9,175,785)	29,195,480
CITRUS	217	0	11,490,099
CLAY	963,455	0	13,788,594
COLLIER	0	0	37,167,039
COLUMBIA	0	0	6,739,141
DADE	641,569	0	273,144,632
DESOTO	0	0	5,148,519
DIXIE	0	0	2,597,477
DUVAL	0	0	78,799,289
ESCAMBIA	6,976	0	31,376,300
FLAGLER	0	0	5,698,652
FRANKLIN	0	0	1,545,844
GADSDEN	4,429	0	9,744,449
GILCHRIST	0	0	2,684,296
GLADES	0	0	1,478,232
GULF	0	0	1,645,251
HAMILTON	0	0	2,889,599
HARDEE	8,045	0	5,118,335
HENDRY	0	0	7,180,389
HERNANDO	0	0	11,243,967
HIGHLANDS	0	0	12,022,847
HILLSBOROUGH	0	0	196,920,769
HOLMES	0	0	3,056,949
INDIAN RIVER	0	0	9,034,683
JACKSON	2,465	0	5,813,733
JEFFERSON	0	0	1,676,408
LAFAYETTE	0	0	1,417,284
LAKE	0	0	20,259,194
LEE	0	0	46,720,957
LEON	0	0	21,715,486
LEVY	0	0	4,800,245
LIBERTY	0	0	1,970,960
MADISON	0	0	3,685,427
MANATEE	0	0	32,839,169
MARION	0	0	31,067,173
MARTIN	82,336	0	9,912,614
MONROE	0	0	6,497,802
NASSAU	0	0	4,949,555
OKALOOSA	0	0	14,026,450
OKEECHOBEE	0	0	5,456,710
ORANGE	10,241,523	0	141,305,181
OSCEOLA	1,090,047	0	36,140,907
PALM BEACH	1,750,000	0	110,633,235
PASCO	0	0	39,769,427
PINELLAS	0	0	69,321,762
POLK	199,830	0	79,268,899
PUTNAM	0	0	12,634,656
ST. JOHNS	0	0	10,040,196
ST. LUCIE	0	0	24,227,657
SANTA ROSA	0	0	13,616,435
SARASOTA	0	0	22,570,703
SEMINOLE	0	0	26,281,371
SUMTER	1,026	0	5,745,975
SUWANNEE	0	0	6,532,030
TAYLOR	0	0	4,930,091
UNION	0	0	1,349,514
VOLUSIA	0	0	36,474,868
WAKULLA	0	0	2,202,645
WALTON	0	0	4,838,824
WASHINGTON	0	0	5,632,032
STATE TOTAL	21,403,674	(9,175,785)	1,889,339,451

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**2010-2011 FISCAL DATA**

**SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – REVENUES/SOURCES**

1.60

1.61

1.62

1.63

DISTRICT	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	0	21,494,211
BAKER	0	0	0	3,271,267
BAY	0	0	0	18,518,718
BRADFORD	0	0	0	2,584,879
BREVARD	0	0	0	54,875,910
BROWARD	0	0	0	204,803,210
CALHOUN	0	0	0	1,599,797
CHARLOTTE	448,010	0	0	12,156,974
CITRUS	0	0	0	10,968,964
CLAY	0	0	0	25,642,338
COLLIER	0	0	0	33,580,310
COLUMBIA	0	0	0	7,977,629
DADE	0	0	0	281,416,595
DESOTO	0	0	0	2,848,373
DIXIE	0	0	0	1,542,545
DUVAL	0	0	0	110,777,792
ESCAMBIA	0	0	0	32,039,967
FLAGLER	0	0	0	7,757,002
FRANKLIN	0	0	0	1,580,314
GADSDEN	0	0	0	5,670,669
GILCHRIST	0	0	0	1,787,673
GLADES	0	0	0	1,009,779
GULF	0	0	0	1,966,741
HAMILTON	0	0	0	2,949,785
HARDEE	0	0	0	4,136,218
HENDRY	0	0	0	6,537,489
HERNANDO	0	0	0	16,511,633
HIGHLANDS	0	0	0	8,535,603
HILLSBOROUGH	0	0	0	158,605,439
HOLMES	0	0	0	1,945,402
INDIAN RIVER	0	0	0	12,905,561
JACKSON	0	0	0	5,940,619
JEFFERSON	0	0	0	1,180,604
LAFAYETTE	0	0	0	813,438
LAKE	0	0	0	30,102,348
LEE	0	0	0	67,530,459
LEON	0	0	0	26,199,083
LEVY	0	0	0	4,799,217
LIBERTY	0	0	0	974,205
MADISON	0	0	0	3,362,453
MANATEE	0	0	0	34,681,099
MARION	0	0	0	30,775,988
MARTIN	0	0	0	13,153,326
MONROE	0	0	0	5,863,654
NASSAU	0	0	0	7,527,560
OKALOOSA	0	0	0	20,820,442
OKEECHOBEE	0	0	0	5,221,467
ORANGE	0	0	0	134,493,395
OSCEOLA	0	0	0	38,950,378
PALM BEACH	0	0	0	132,259,729
PASCO	0	0	0	53,996,375
PINELLAS	0	0	0	79,153,962
POLK	0	0	0	69,547,834
PUTNAM	0	0	0	8,710,642
ST. JOHNS	0	0	0	21,077,514
ST. LUCIE	0	0	0	28,019,178
SANTA ROSA	0	0	0	17,535,805
SARASOTA	0	0	0	22,732,943
SEMINOLE	0	0	0	47,729,015
SUMTER	0	0	0	5,911,177
SUWANNEE	0	0	0	4,141,509
TAYLOR	0	0	0	2,902,364
UNION	0	31,322	(31,322)	1,416,899
VOLUSIA	0	0	0	48,070,457
WAKULLA	0	0	0	3,430,559
WALTON	0	0	0	4,980,157
WASHINGTON	0	0	0	2,607,763
STATE TOTAL	448,010	31,322	(31,322)	2,044,612,402

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE FUND – FOOD SERVICE – REVENUES/SOURCES**

1.64                      1.65                      1.66                      1.67                      1.68

DISTRICT	FEDERAL THROUGH STATE	STATE	FOOD SERVICE SALES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	OTHER LOCAL
ALACHUA	8,154,607	174,349	3,875,759	4,003	34,692
BAKER	1,430,823	32,383	663,179	5,491	15,322
BAY	7,073,354	153,063	3,599,033	3,424	265,302
BRADFORD	1,082,088	22,985	412,360	49	0
BREVARD	17,235,518	396,048	11,924,263	117	10,137
BROWARD	72,313,161	1,367,785	23,024,842	37,972	234,321
CALHOUN	847,015	19,356	338,351	250	246
CHARLOTTE	5,856,209	101,685	2,527,522	5,946	2,485
CITRUS	4,586,743	83,087	1,817,417	15,712	2,389
CLAY	7,559,919	134,653	6,533,694	22,680	3,586
COLLIER	15,539,745	295,340	5,559,953	8,550	28,685
COLUMBIA	3,569,019	74,377	1,030,726	2,437	0
DADE	118,509,695	2,161,598	29,647,198	12,415	1,666
DESOTO	2,173,582	85,446	397,260	1,679	10,516
DIXIE	903,234	22,077	236,576	394	0
DUVAL	36,103,109	793,585	11,209,829	240,917	521,313
ESCAMBIA	14,045,674	347,024	5,195,911	8,145	6,384
FLAGLER	4,110,347	82,636	1,538,793	206	38,932
FRANKLIN	827,390	18,582	128,983	400	0
GADSDEN	3,562,630	80,232	197,198	1,100	6,394
GILCHRIST	1,017,930	23,935	441,818	384	86
GLADES	530,775	16,255	130,883	12	134
GULF	418,691	8,603	343,529	85	19,518
HAMILTON	856,257	21,767	185,603	70	1,162
HARDEE	2,276,227	49,714	335,573	712	1,285
HENDRY	3,200,276	67,981	629,600	1,440	398
HERNANDO	7,698,366	147,873	2,530,839	4,329	19,617
HIGHLANDS	5,985,714	150,766	1,617,646	2,150	0
HILLSBOROUGH	66,401,327	1,467,888	26,967,772	34,362	99,233
HOLMES	1,179,625	22,863	368,898	1,469	6,587
INDIAN RIVER	5,644,694	121,600	2,841,700	1,810	13,018
JACKSON	2,607,234	66,285	929,287	51	68,565
JEFFERSON	544,953	17,005	68,956	259	1,339
LAFAYETTE	367,705	7,166	111,450	46	94
LAKE	13,390,333	226,951	5,598,858	9,371	0
LEE	26,464,668	528,273	6,779,082	21,757	11,143
LEON	8,009,242	162,648	3,159,646	2,754	19,859
LEVY	2,052,857	46,300	433,833	0	399
LIBERTY	560,621	12,071	226,855	103	0
MADISON	1,095,082	23,284	281,454	98	3,396
MANATEE	14,584,836	292,624	6,292,457	6,532	124,217
MARION	17,120,337	410,764	4,747,902	21,529	1,295
MARTIN	4,404,315	76,029	2,954,156	884	4,572
MONROE	2,113,738	36,587	1,159,970	643	441
NASSAU	3,004,176	56,484	2,296,531	1,656	25,287
OKALOOSA	5,785,608	107,059	3,717,419	2,379	127,529
OKEECHOBEE	2,751,131	61,084	829,947	1,852	20,497
ORANGE	57,149,777	1,235,672	16,349,273	29,709	15,332
OSCEOLA	19,091,303	312,327	5,881,950	5,599	18,442
PALM BEACH	47,541,475	928,341	18,219,239	73,084	58,924
PASCO	20,815,526	426,031	11,778,792	2,341	43,328
PINELLAS	27,053,243	529,668	11,839,717	168,280	753,305
POLK	35,128,045	740,878	8,648,505	46,214	30
PUTNAM	5,350,169	128,218	771,215	3,094	1,001
ST. JOHNS	3,540,574	66,188	6,781,231	3,769	135,528
ST. LUCIE	13,223,892	273,332	5,174,594	332	16,073
SANTA ROSA	6,066,684	131,060	5,109,881	6,258	0
SARASOTA	10,245,494	166,759	6,148,206	4,313	62,056
SEMINOLE	14,541,556	257,812	11,378,238	4,418	604,509
SUMTER	2,527,389	53,444	578,510	1,766	0
SUWANNEE	2,373,832	52,030	662,621	72	6
TAYLOR	1,194,600	29,926	346,881	4	0
UNION	708,571	14,971	303,672	7	0
VOLUSIA	17,844,215	347,836	6,633,649	14,428	1,540
WAKULLA	1,261,053	25,074	739,688	739	3,061
WALTON	2,233,485	47,755	703,945	421	0
WASHINGTON	1,286,688	24,465	463,140	0	3,010
STATE TOTAL	814,728,151	16,467,937	304,353,457	853,475	3,468,184

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE FUND – FOOD SERVICE – REVENUES/SOURCES**

1.69                      1.70                      1.71                      1.72                      1.73

DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	3,914,453	12,243,410	0	63,339	63,339
BAKER	683,991	2,147,197	0	0	0
BAY	3,867,760	11,094,176	0	0	0
BRADFORD	412,409	1,517,482	0	0	0
BREVARD	11,934,518	29,566,083	0	0	0
BROWARD	23,297,135	96,978,081	0	0	0
CALHOUN	338,848	1,205,219	0	0	0
CHARLOTTE	2,535,953	8,493,847	0	0	0
CITRUS	1,835,518	6,505,347	11,474	0	11,474
CLAY	6,559,960	14,254,532	0	0	0
COLLIER	5,597,188	21,432,273	0	0	0
COLUMBIA	1,033,164	4,676,559	0	0	0
DADE	29,661,278	150,332,571	0	0	0
DESOTO	409,455	2,668,483	0	0	0
DIXIE	236,970	1,162,281	2,175	0	2,175
DUVAL	11,972,059	48,868,753	0	683,731	683,731
ESCAMBIA	5,210,439	19,603,137	0	0	0
FLAGLER	1,577,931	5,770,914	429	0	429
FRANKLIN	129,383	975,354	0	30,000	30,000
GADSDEN	204,692	3,847,554	0	0	0
GILCHRIST	442,288	1,484,153	7,350	0	7,350
GLADES	131,030	678,059	0	0	0
GULF	363,133	790,427	0	50,000	50,000
HAMILTON	186,835	1,064,858	0	88,529	88,529
HARDEE	337,570	2,663,510	0	0	0
HENDRY	631,438	3,899,695	0	0	0
HERNANDO	2,554,785	10,401,024	0	47,190	47,190
HIGHLANDS	1,619,796	7,756,276	0	0	0
HILLSBOROUGH	27,101,366	94,970,581	0	0	0
HOLMES	376,954	1,579,443	0	0	0
INDIAN RIVER	2,856,528	8,622,822	0	0	0
JACKSON	997,903	3,671,422	0	0	0
JEFFERSON	70,554	632,513	0	0	0
LAFAYETTE	111,590	486,461	0	50,000	50,000
LAKE	5,608,228	19,225,512	0	0	0
LEE	6,811,982	33,804,923	0	0	0
LEON	3,182,259	11,354,149	0	57,761	57,761
LEVY	434,232	2,533,389	6,833	108,072	114,906
LIBERTY	226,958	799,651	0	40,268	40,268
MADISON	284,949	1,403,314	0	0	0
MANATEE	6,423,206	21,300,666	0	0	0
MARION	4,770,727	22,301,828	0	8,141	8,141
MARTIN	2,959,612	7,439,956	0	36,434	36,434
MONROE	1,161,054	3,311,379	0	0	0
NASSAU	2,323,474	5,384,135	0	0	0
OKALOOSA	3,847,327	9,739,993	0	0	0
OKEECHOBEE	852,295	3,664,510	0	796	796
ORANGE	16,394,314	74,779,763	0	0	0
OSCEOLA	5,905,991	25,309,621	0	0	0
PALM BEACH	18,351,246	66,821,063	0	0	0
PASCO	11,824,461	33,066,018	0	0	0
PINELLAS	12,761,303	40,344,214	0	0	0
POLK	8,694,749	44,563,671	0	107,112	107,112
PUTNAM	775,309	6,253,697	0	0	0
ST. JOHNS	6,920,528	10,527,291	0	0	0
ST. LUCIE	5,190,999	18,688,223	0	0	0
SANTA ROSA	5,116,139	11,313,883	0	9,822	9,822
SARASOTA	6,214,575	16,626,828	0	0	0
SEMINOLE	11,987,165	26,786,533	0	0	0
SUMTER	580,276	3,161,109	0	59,068	59,068
SUWANNEE	662,698	3,088,561	0	0	0
TAYLOR	346,885	1,571,411	0	0	0
UNION	303,680	1,027,221	0	0	0
VOLUSIA	6,649,617	24,841,668	0	0	0
WAKULLA	743,488	2,029,615	0	0	0
WALTON	704,366	2,985,606	0	50,000	50,000
WASHINGTON	466,150	1,777,303	0	0	0
STATE TOTAL	308,675,116	1,139,871,203	28,261	1,490,263	1,518,524

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE FUND – FOOD SERVICE – REVENUES/SOURCES**

1.74

1.75

1.76

DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	2,904,714	0	15,211,462
BAKER	408,138	0	2,555,335
BAY	1,729,860	0	12,824,036
BRADFORD	56	0	1,517,538
BREVARD	7,401,011	0	36,967,094
BROWARD	9,403,583	0	106,381,664
CALHOUN	51,523	0	1,256,742
CHARLOTTE	1,150,262	0	9,644,108
CITRUS	2,291,214	0	8,808,035
CLAY	4,568,967	(8,620)	18,814,879
COLLIER	4,005,740	0	25,438,013
COLUMBIA	1,237,542	0	5,914,102
DADE	7,978,825	0	158,311,397
DESOTO	388,388	(11,050)	3,045,821
DIXIE	292,305	0	1,456,761
DUVAL	6,346,981	0	55,899,465
ESCAMBIA	7,112,266	0	26,715,404
FLAGLER	480,522	0	6,251,865
FRANKLIN	152,394	0	1,157,749
GADSDEN	460,381	0	4,307,936
GILCHRIST	198,075	0	1,689,578
GLADES	53,379	0	731,439
GULF	39,334	0	879,760
HAMILTON	4,899	0	1,158,286
HARDEE	516,289	0	3,179,799
HENDRY	592,976	0	4,492,671
HERNANDO	1,187,559	0	11,635,773
HIGHLANDS	668,287	0	8,424,563
HILLSBOROUGH	13,581,029	0	108,551,610
HOLMES	315,108	0	1,894,551
INDIAN RIVER	492,975	0	9,115,797
JACKSON	250,258	0	3,921,681
JEFFERSON	142,104	0	774,616
LAFAYETTE	27,566	0	564,027
LAKE	6,694,409	(369,993)	25,549,929
LEE	10,684,914	0	44,489,837
LEON	897,727	0	12,309,636
LEVY	277,060	0	2,925,355
LIBERTY	46,822	0	886,740
MADISON	61,271	0	1,464,585
MANATEE	2,291,353	0	23,592,019
MARION	8,000,930	0	30,310,900
MARTIN	807,660	0	8,284,050
MONROE	458,550	0	3,769,929
NASSAU	1,339,431	0	6,723,566
OKALOOSA	954,501	0	10,694,494
OKEECHOBEE	513,326	0	4,178,632
ORANGE	10,264,001	0	85,043,765
OSCEOLA	5,064,790	0	30,374,411
PALM BEACH	21,183,874	0	88,004,937
PASCO	3,721,990	0	36,788,008
PINELLAS	13,866,167	3,402	54,213,782
POLK	8,516,053	0	53,186,836
PUTNAM	1,290,663	0	7,544,360
ST. JOHNS	1,164,521	0	11,691,811
ST. LUCIE	1,158,991	0	19,847,214
SANTA ROSA	2,128,591	0	13,452,296
SARASOTA	1,998,235	(701,540)	17,923,523
SEMINOLE	3,971,785	0	30,758,318
SUMTER	515,827	0	3,736,004
SUWANNEE	805,415	0	3,893,976
TAYLOR	114,348	0	1,685,759
UNION	510,474	0	1,537,695
VOLUSIA	7,162,326	0	32,003,994
WAKULLA	417,876	0	2,447,491
WALTON	415,385	0	3,450,991
WASHINGTON	111,739	0	1,889,042
STATE TOTAL	193,845,514	(1,087,801)	1,334,147,440

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**DEBT SERVICE FUNDS – REVENUES/SOURCES**

1.77

1.78

1.79

1.80

1.81

1.82

DISTRICT	FEDERAL DIRECT	CAPITAL OUTLAY AND DEBT SERVICE	RACING COMMISSION FUNDS	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST
ALACHUA	0	891,189	0	891,189	4,743,091	273,863
BAKER	0	105,575	0	105,575	0	22,130
BAY	0	814,620	0	814,620	0	51
BRADFORD	0	113,662	0	113,662	0	0
BREVARD	0	2,367,839	0	2,367,839	0	142,746
BROWARD	0	10,076,691	0	10,076,691	50,620	547,814
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	573,130	0	573,130	0	30,542
CITRUS	0	522,991	0	522,991	0	0
CLAY	0	968,053	223,250	1,191,303	0	2,321
COLLIER	0	1,045,406	0	1,045,406	0	1,105,051
COLUMBIA	0	270,197	223,250	493,447	0	695
DADE	0	13,511,902	0	13,511,902	71,682,407	1,644,932
DESOTO	0	152,516	132,167	284,683	0	66,597
DIXIE	0	63,384	0	63,384	0	0
DUVAL	0	3,718,574	0	3,718,574	0	88,555
ESCAMBIA	0	1,408,991	0	1,408,991	0	5,682
FLAGLER	0	260,414	223,250	483,664	0	48,649
FRANKLIN	0	0	306,000	306,000	0	0
GADSDEN	0	240,740	0	240,740	0	0
GILCHRIST	0	75,896	0	75,896	0	58
GLADES	0	0	0	0	0	0
GULF	0	71,894	0	71,894	0	0
HAMILTON	0	58,016	0	58,016	0	0
HARDEE	0	150,046	187,375	337,421	0	231
HENDRY	0	233,312	143,300	376,612	0	24,452
HERNANDO	0	738,588	209,750	948,338	0	33,565
HIGHLANDS	0	367,423	223,250	590,673	0	187,827
HILLSBOROUGH	0	6,793,207	446,500	7,239,707	22,650,963	455,963
HOLMES	0	82,369	209,250	291,619	0	10,294
INDIAN RIVER	0	590,672	0	590,672	4,658,228	8,432
JACKSON	0	239,740	371,500	611,240	0	1,851
JEFFERSON	0	56,087	0	56,087	0	0
LAFAYETTE	0	25,132	0	25,132	0	3
LAKE	0	1,293,947	148,833	1,442,780	0	2,466
LEE	0	2,253,352	0	2,253,352	0	954
LEON	801,669	1,186,043	223,250	1,409,293	0	1,796
LEVY	0	190,651	434,500	625,151	0	23
LIBERTY	0	26,383	0	26,383	0	635
MADISON	0	74,520	217,000	291,520	0	794
MANATEE	460,560	1,582,852	0	1,582,852	0	18,925
MARION	0	1,268,968	223,250	1,492,218	0	1,510
MARTIN	0	1,432,301	0	1,432,301	0	1,146
MONROE	0	265,724	0	265,724	0	89,860
NASSAU	0	317,536	191,250	508,786	0	87
OKALOOSA	0	972,970	190,750	1,163,720	0	17,160
OKEECHOBEE	0	216,308	0	216,308	0	0
ORANGE	0	4,932,119	0	4,932,119	0	1,503,315
OSCEOLA	0	1,688,818	0	1,688,818	9,511,482	4,355
PALM BEACH	0	5,444,689	0	5,444,689	0	117,600
PASCO	0	2,343,943	223,250	2,567,193	0	22,972
PINELLAS	0	3,963,817	0	3,963,817	0	0
POLK	0	2,859,693	0	2,859,693	0	94,580
PUTNAM	0	427,227	0	427,227	0	3,033
ST. JOHNS	0	966,789	0	966,789	0	79
ST. LUCIE	771,898	958,408	223,250	1,181,658	0	34,874
SANTA ROSA	0	823,635	223,250	1,046,885	0	(28,701)
SARASOTA	0	1,682,456	446,500	2,128,956	0	46,161
SEMINOLE	0	2,204,339	0	2,204,339	0	9,558
SUMTER	0	174,547	223,250	397,797	0	(44,828)
SUWANNEE	0	173,998	0	173,998	0	8,744
TAYLOR	0	0	0	0	0	0
UNION	0	64,458	0	64,458	0	0
VOLUSIA	0	1,944,411	0	1,944,411	0	16,068
WAKULLA	0	131,335	0	131,335	643,136	1,456
WALTON	0	140,913	222,500	363,413	0	1,854
WASHINGTON	0	35,635	0	35,635	0	0
STATE TOTAL	2,034,127	88,631,037	6,089,675	94,720,712	113,939,927	6,628,777

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**DEBT SERVICE FUNDS – REVENUES/SOURCES**

1.83

1.84

1.85

1.86

1.87

1.88

DISTRICT	OTHER LOCAL	TOTAL LOCAL	TOTAL FEDERAL STATE AND LOCAL REVENUES	SALE OF BONDS	CERTIFICATES OF PARTICIPATION	OTHER FINANCING SOURCES
ALACHUA	16,409	5,033,363	5,924,553	0	0	0
BAKER	0	22,130	127,705	0	0	0
BAY	0	51	814,671	0	0	0
BRADFORD	0	0	113,662	0	0	0
BREVARD	0	142,746	2,510,585	244,832	0	0
BROWARD	7,324	605,757	10,682,448	8,118,802	184,434,023	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	2,935,950	2,966,492	3,539,622	0	0	0
CITRUS	0	0	522,991	0	0	0
CLAY	940	3,261	1,194,564	0	0	0
COLLIER	0	1,105,051	2,150,457	27,675,000	0	0
COLUMBIA	0	695	494,141	0	0	0
DADE	0	73,327,339	86,839,241	286,633,750	0	0
DESOTO	0	66,597	351,279	0	0	0
DIXIE	0	0	63,384	261,565	0	0
DUVAL	0	88,555	3,807,129	0	0	0
ESCAMBIA	0	5,682	1,414,673	0	0	0
FLAGLER	4,537	53,186	536,850	0	0	0
FRANKLIN	14	14	306,014	0	0	0
GADSDEN	5,550	5,550	246,290	0	0	0
GILCHRIST	0	58	75,953	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	71,894	0	0	0
HAMILTON	0	0	58,016	0	0	0
HARDEE	0	231	337,652	656,064	0	0
HENDRY	0	24,452	401,064	0	0	0
HERNANDO	0	33,565	981,903	0	0	0
HIGHLANDS	0	187,827	778,501	0	0	0
HILLSBOROUGH	0	23,106,925	30,346,633	1,127,155	0	0
HOLMES	0	10,294	301,913	748,445	0	670,000
INDIAN RIVER	135,846	4,802,506	5,393,178	0	0	0
JACKSON	0	1,851	613,091	0	0	0
JEFFERSON	0	0	56,087	0	0	0
LAFAYETTE	0	3	25,134	0	0	0
LAKE	0	2,466	1,445,246	1,865,332	0	0
LEE	0	954	2,254,306	23,658,206	0	0
LEON	0	1,796	2,212,757	34,148,166	0	0
LEVY	0	23	625,174	0	0	0
LIBERTY	0	635	27,017	0	0	0
MADISON	0	794	292,314	1,310,000	0	0
MANATEE	0	18,925	2,062,337	713,155	836,440	15,000
MARION	0	1,510	1,493,728	207,740	0	0
MARTIN	0	1,146	1,433,447	1,400,334	0	0
MONROE	0	89,860	355,584	0	0	0
NASSAU	22,082	22,169	530,955	0	0	0
OKALOOSA	0	17,160	1,180,880	785,738	0	0
OKEECHOBEE	0	0	216,308	0	0	0
ORANGE	0	1,503,315	6,435,434	3,002,740	0	0
OSCEOLA	1,122,468	10,638,305	12,327,122	1,389,475	0	0
PALM BEACH	0	117,600	5,562,289	168,351,315	0	0
PASCO	5,205	28,177	2,595,370	0	0	0
PINELLAS	0	0	3,963,817	165,000	22,768	0
POLK	28	94,608	2,954,301	44,650,885	0	0
PUTNAM	0	3,033	430,260	0	0	0
ST. JOHNS	9,358	9,437	976,226	0	0	0
ST. LUCIE	1,511,906	1,546,780	3,500,336	0	55,166,921	0
SANTA ROSA	0	(28,701)	1,018,184	0	0	0
SARASOTA	0	46,161	2,175,117	0	0	0
SEMINOLE	0	9,558	2,213,897	668,766	0	0
SUMTER	0	(44,828)	352,969	0	0	0
SUWANNEE	0	8,744	182,742	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	64,458	0	0	0
VOLUSIA	0	16,068	1,960,479	0	0	0
WAKULLA	2,734	647,326	778,661	0	0	0
WALTON	0	1,854	365,267	0	0	0
WASHINGTON	0	0	35,635	0	0	0
STATE TOTAL	5,780,350	126,349,053	223,103,893	607,782,465	240,460,151	685,000

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**2010-2011 FISCAL DATA**  
**DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES**

	1.94	1.95	1.96	1.97	1.98
		TOTAL LOCAL REVENUES INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	TOTAL FEDERAL AND LOCAL REVENUES	SALE OF BONDS	CERTIFICATES OF PARTICIPATION
DISTRICT	FEDERAL DIRECT				
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	10	10	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	17	17	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	44	44	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	198	198	0	111,136
HOLMES	0	0	0	0	0
INDIAN RIVER	693,874	0	693,874	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	148,550
LEON	385,043	2	385,045	18,597,100	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	372,857	919,619	1,292,475	0	125,730
OSCEOLA	2,166,300	1,414	2,167,714	0	0
PALM BEACH	741,383	0	741,383	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	353,484	0	353,484	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	1,738,967	63	1,739,030	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	6,451,908	921,367	7,373,274	18,597,100	385,416

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES**

1.99                      1.100                      1.101                      1.102                      1.103

DISTRICT	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	7,808,752	7,808,752	0	0	7,808,762
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	309,221	309,221	0	0	309,221
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	1,987,092	1,987,092	0	0	1,987,109
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	2,385,190	2,385,190	2,243,949	0	4,629,184
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	111,136	0	0	111,334
HOLMES	0	0	0	0	0
INDIAN RIVER	25,338	25,338	0	0	719,212
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	148,550	0	0	148,550
LEON	0	18,597,100	0	0	18,982,145
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	23,445,653	23,571,383	36,125,088	0	60,988,947
OSCEOLA	332,331	332,331	0	0	2,500,045
PALM BEACH	771,381	771,381	0	0	1,512,764
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	353,484
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	2,563,148	2,563,148	0	0	4,302,178
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	656,744	656,744	0	0	656,744
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	40,284,851	59,267,367	38,369,038	0	105,009,679

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – REVENUES/SOURCES**

1.104                      1.105                      1.106                      1.107                      1.108                      1.109

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	CAPITAL OUTLAY AND DEBT SERVICE	RACING COMMISSION FUNDS	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	CLASS SIZE REDUCTION CAPITAL OUTLAY
ALACHUA	0	0	167,947	0	2,134,989	25,601
BAKER	0	0	59,163	0	259,006	0
BAY	0	53,506	163,578	0	1,283,531	0
BRADFORD	0	0	25,095	0	442,667	0
BREVARD	0	0	407,827	0	4,173,040	0
BROWARD	93,633	0	1,186,385	0	5,000,000	0
CALHOUN	0	0	76,409	0	12,169,747	0
CHARLOTTE	0	86,573	110,438	0	695,003	0
CITRUS	0	0	102,486	0	874,526	0
CLAY	0	0	423,730	0	2,062,385	0
COLLIER	0	0	704,630	0	1,755,280	0
COLUMBIA	0	0	74,170	0	627,253	0
DADE	0	0	1,555,038	0	14,895,330	0
DESOTO	0	0	31,890	0	335,467	0
DIXIE	0	0	18,008	0	130,646	0
DUVAL	0	0	661,445	0	7,197,968	0
ESCAMBIA	0	0	197,480	0	2,262,924	0
FLAGLER	0	0	246,897	0	420,624	0
FRANKLIN	0	0	60,654	0	280,597	0
GADSDEN	0	0	48,887	0	0	0
GILCHRIST	0	0	25,718	0	158,167	0
GLADES	0	0	46,656	0	97,855	0
GULF	0	0	13,533	0	199,387	0
HAMILTON	0	0	17,152	0	364,333	0
HARDEE	0	0	40,935	0	374,050	0
HENDRY	0	0	47,496	0	443,200	0
HERNANDO	0	0	126,744	0	942,885	0
HIGHLANDS	0	0	78,800	0	754,631	0
HILLSBOROUGH	0	0	843,262	0	8,672,645	0
HOLMES	0	0	31,020	0	209,544	0
INDIAN RIVER	0	0	72,030	1,114	824,916	0
JACKSON	0	63,958	48,826	0	471,614	0
JEFFERSON	0	0	17,152	0	0	0
LAFAYETTE	0	0	13,410	0	64,710	0
LAKE	0	0	186,750	0	1,584,417	0
LEE	0	0	1,002,613	0	3,152,602	0
LEON	0	0	163,311	0	1,998,764	0
LEVY	0	0	38,980	0	333,345	0
LIBERTY	0	0	17,056	0	99,242	0
MADISON	0	0	30,766	0	108,456	0
MANATEE	0	0	238,228	0	1,752,013	113,181
MARION	0	0	279,437	0	2,298,626	0
MARTIN	0	0	532,985	0	941,161	0
MONROE	0	0	52,844	0	451,753	0
NASSAU	0	0	65,185	0	576,135	0
OKALOOSA	0	149,659	112,733	0	1,540,295	0
OKEECHOBEE	0	0	40,386	0	355,508	0
ORANGE	0	0	1,736,511	0	6,742,707	4,490
OSCEOLA	0	0	473,127	223,250	1,515,743	0
PALM BEACH	0	11,470,552	1,230,868	0	5,453,410	0
PASCO	0	0	336,204	0	2,752,200	0
PINELLAS	0	0	522,508	223,250	6,216,692	0
POLK	504,294	0	447,841	0	7,854,662	0
PUTNAM	0	0	71,097	0	0	0
ST. JOHNS	0	0	175,766	0	1,068,402	0
ST. LUCIE	0	0	488,841	0	1,870,323	0
SANTA ROSA	0	0	126,039	0	947,645	0
SARASOTA	0	0	247,102	0	2,149,547	0
SEMINOLE	0	0	301,659	0	2,370,985	0
SUMTER	0	0	89,176	0	331,394	0
SUWANNEE	0	0	37,268	0	302,198	0
TAYLOR	0	0	122,645	0	264,248	0
UNION	0	0	9,882	0	172,671	0
VOLUSIA	0	0	340,127	0	2,589,048	0
WAKULLA	0	0	66,985	247,250	244,969	0
WALTON	0	0	96,116	0	326,393	0
WASHINGTON	0	0	104,151	0	27,905	0
STATE TOTAL	597,926	11,824,248	17,530,077	694,864	128,972,379	143,272

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – REVENUES/SOURCES**

	1.110	1.111	1.112	1.113	1.114	1.115
DISTRICT	OTHER STATE	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	OTHER LOCAL	TOTAL LOCAL
ALACHUA	861,845	3,190,382	15,800,268	115,665	66,794	15,982,727
BAKER	0	318,169	1,245,223	36,095	107,256	1,388,574
BAY	632,881	2,079,990	19,358,427	33,414	27,515	19,419,357
BRADFORD	0	467,762	1,133,367	0	0	1,133,367
BREVARD	130,022	4,710,889	47,073,866	152,422	3,913,087	51,139,376
BROWARD	10,836,882	17,023,267	197,382,510	923,691	10,738,989	209,045,190
CALHOUN	71,453	12,317,609	792,276	12,441	0	804,716
CHARLOTTE	0	805,441	20,949,834	480,767	39,701	21,470,302
CITRUS	53,188	1,030,200	17,606,558	329,802	0	17,936,360
CLAY	74,528	2,560,643	15,169,042	133,728	2,934,399	18,237,169
COLLIER	13,239	2,473,149	76,794,814	1,411,078	5,744,900	83,950,793
COLUMBIA	0	701,422	3,999,570	8,067	19,775	4,027,412
DADE	13,633,241	30,083,609	289,617,900	941,822	8,137,402	298,697,124
DESOTO	0	367,357	2,291,515	130,477	0	2,421,992
DIXIE	0	148,654	792,315	2,076	0	794,390
DUVAL	1,109,248	8,968,661	85,202,628	3,131,057	761,235	89,094,920
ESCAMBIA	332,356	2,792,760	38,079,217	158,326	0	38,237,543
FLAGLER	257,734	925,255	16,365,667	35,111	520,177	16,920,956
FRANKLIN	136,736	477,987	1,946,579	11,387	170,676	2,128,643
GADSDEN	119,294	168,181	2,043,580	25,325	152,420	2,221,325
GILCHRIST	0	183,885	1,014,524	2,307	39,900	1,056,731
GLADES	194,495	339,006	451,267	842	20,123	472,232
GULF	0	212,920	555,469	2,562	0	558,031
HAMILTON	0	381,485	1,090,023	110	0	1,090,133
HARDEE	0	414,985	792,999	4,480	0	797,479
HENDRY	0	490,696	1,356,217	37,689	44,824	1,438,730
HERNANDO	128,724	1,198,353	20,923,727	441,351	426,280	21,791,358
HIGHLANDS	0	833,431	7,842,719	35,811	6,312	7,884,842
HILLSBOROUGH	2,022,086	11,537,993	101,243,466	633,586	9,430,838	111,307,890
HOLMES	0	240,564	0	9,915	0	9,915
INDIAN RIVER	899,228	1,797,288	21,182,838	662,860	965,156	22,810,854
JACKSON	0	520,440	1,994,384	22,971	0	2,017,355
JEFFERSON	0	17,152	851,025	930	1,510	853,465
LAFAYETTE	0	78,120	335,623	481	0	336,105
LAKE	824,863	2,596,030	37,400,813	381,785	4,242,033	42,024,631
LEE	4,914,309	9,069,524	70,064,384	974,017	2,780,641	73,819,042
LEON	476,856	2,638,931	39,277,007	168,934	53,637	39,499,579
LEVY	95,360	467,685	2,982,449	17,878	335,483	3,335,810
LIBERTY	0	116,298	378,865	2,939	0	381,805
MADISON	0	139,222	973,015	3,170	0	976,185
MANATEE	1,481,243	3,584,666	53,756,769	23,074	5,180,845	58,960,688
MARION	114,980	2,693,043	25,898,706	696,531	1,407,021	28,002,258
MARTIN	178,491	1,652,637	26,738,877	413,172	788,435	27,940,485
MONROE	71,244	575,841	19,068,601	16,656	36,884	19,122,141
NASSAU	0	641,320	9,652,274	161,891	1,049,830	10,863,995
OKALOOSA	687,503	2,340,531	22,590,920	391,067	143,012	23,124,999
OKEECHOBEE	29,862	425,756	2,445,037	24,383	213,363	2,682,783
ORANGE	2,865,939	11,349,647	292,234,634	17,870,425	16,485,284	326,590,342
OSCEOLA	2,249,729	4,461,849	27,606,863	683,654	6,945,319	35,235,837
PALM BEACH	3,111,041	9,795,319	256,289,111	1,207,451	6,580,825	264,077,386
PASCO	771,856	3,860,260	58,310,418	2,197,460	4,339,087	64,846,965
PINELLAS	593,708	7,556,158	91,845,449	2,496,434	451,371	94,793,255
POLK	1,655,192	9,957,695	71,764,947	1,054,132	2,794,302	75,613,381
PUTNAM	97,170	168,267	5,823,633	11,330	331,527	6,166,490
ST. JOHNS	154,473	1,398,641	28,379,738	175,216	4,001,971	32,556,925
ST. LUCIE	0	2,359,164	36,571,372	106,118	711,048	37,388,538
SANTA ROSA	126,885	1,200,569	17,786,372	187,355	399,339	18,373,066
SARASOTA	1,896,572	4,293,221	78,211,454	1,043,139	4,623,089	83,877,682
SEMINOLE	77,591	2,750,235	40,827,571	60,018	2,961,477	43,849,066
SUMTER	981,122	1,401,692	9,887,259	126,218	0	10,013,476
SUWANNEE	0	339,466	2,348,716	21,471	0	2,370,186
TAYLOR	404,197	791,090	1,937,107	30,052	0	1,967,160
UNION	0	182,553	374,323	657	0	374,981
VOLUSIA	417,192	3,346,367	72,737,969	311,234	3,284,333	76,333,536
WAKULLA	131,567	690,771	1,941,533	20,946	13,432	1,975,912
WALTON	117,839	540,348	12,219,327	62,587	130,349	12,412,263
WASHINGTON	0	132,056	1,506,577	13,416	0	1,519,992
STATE TOTAL	56,033,964	203,374,555	2,433,111,528	40,883,457	114,553,206	2,588,548,191

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – REVENUES/SOURCES**

1.116                      1.117                      1.118                      1.119                      1.120

DISTRICT	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	SALE OF BONDS	CERTIFICATES OF PARTICIPATION	PROCEEDS FROM SALE OF CAPITAL ASSETS	OTHER FINANCING SOURCES
ALACHUA	19,173,109	0	37,877,400	0	25,513
BAKER	1,706,743	0	0	0	0
BAY	21,552,853	0	37,736,722	55,000	30,105,500
BRADFORD	1,601,129	0	0	0	0
BREVARD	55,850,265	0	0	154,834	0
BROWARD	226,162,090	0	0	2,001,649	2,288,987
CALHOUN	13,122,326	0	0	0	0
CHARLOTTE	22,362,315	0	0	0	0
CITRUS	18,966,560	0	0	134,097	0
CLAY	20,797,812	0	0	73,103	0
COLLIER	86,423,942	0	0	0	0
COLUMBIA	4,728,835	0	0	0	0
DADE	328,780,733	697,343	24,480,000	3,520,101	0
DESOTO	2,789,349	0	0	0	0
DIXIE	943,044	0	0	0	0
DUVAL	98,063,581	0	25,590,000	53,700	0
ESCAMBIA	41,030,304	244,346	0	0	363,282
FLAGLER	17,846,211	0	0	0	23,659
FRANKLIN	2,606,631	0	0	0	0
GADSDEN	2,389,506	0	0	0	1,818,042
GILCHRIST	1,240,616	0	0	0	0
GLADES	811,238	0	0	0	0
GULF	770,951	0	0	0	0
HAMILTON	1,471,618	0	0	0	0
HARDEE	1,212,464	0	0	0	0
HENDRY	1,929,426	0	0	0	0
HERNANDO	22,989,711	1,554,601	0	0	346,649
HIGHLANDS	8,718,272	0	0	0	0
HILLSBOROUGH	122,845,883	3,529,768	0	0	0
HOLMES	250,478	0	0	0	0
INDIAN RIVER	24,608,141	173,891	0	0	0
JACKSON	2,601,753	0	0	0	0
JEFFERSON	870,617	0	0	0	0
LAFAYETTE	414,225	0	0	0	0
LAKE	44,620,661	359,988	0	739,553	8,275
LEE	82,888,566	0	0	0	0
LEON	42,138,509	0	0	0	0
LEVY	3,803,494	0	0	0	0
LIBERTY	498,103	0	0	0	0
MADISON	1,115,407	1,190,000	0	0	0
MANATEE	62,545,354	1,924,186	60,487,606	0	4,985,000
MARION	30,695,301	0	0	0	3,323
MARTIN	29,593,122	0	0	0	100,038
MONROE	19,697,982	0	0	0	0
NASSAU	11,505,315	0	0	200,000	0
OKALOOSA	25,615,189	2,374,985	0	164,015	1,747,265
OKEECHOBEE	3,108,539	0	0	0	0
ORANGE	337,939,989	0	0	0	0
OSCEOLA	39,697,686	0	0	70,156	0
PALM BEACH	285,343,257	10,568,169	0	87,021	0
PASCO	68,707,225	1,567,416	0	0	0
PINELLAS	102,349,412	0	0	0	14,366,845
POLK	86,075,371	21,111,963	0	0	0
PUTNAM	6,334,756	0	0	0	0
ST. JOHNS	33,955,566	793,586	0	0	0
ST. LUCIE	39,747,703	0	7,896,400	4,311,779	10,912
SANTA ROSA	19,573,634	1,103,117	0	0	1,663,994
SARASOTA	88,170,903	1,890,198	75,598,547	10,000	10,259,593
SEMINOLE	46,599,301	0	0	0	0
SUMTER	11,415,168	0	0	0	0
SUWANNEE	2,709,653	0	0	0	0
TAYLOR	2,758,250	0	0	0	0
UNION	557,534	0	0	0	0
VOLUSIA	79,679,903	0	0	0	0
WAKULLA	2,666,683	0	0	0	0
WALTON	12,952,611	0	10,075,000	0	0
WASHINGTON	1,652,048	0	0	0	0
STATE TOTAL	2,804,344,921	49,083,557	279,741,675	11,575,009	68,116,877

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – REVENUES/SOURCES**

1.121                      1.122                      1.123                      1.124                      1.125

DISTRICT	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	470,665	38,373,579	23,984,509	0	81,531,196
BAKER	0	0	3,352,069	0	5,058,812
BAY	235,969	68,133,192	4,785,801	0	94,471,845
BRADFORD	0	0	1,407,197	0	3,008,325
BREVARD	11,462,188	11,617,023	52,061,810	0	119,529,098
BROWARD	290,000	4,580,636	418,015,460	0	648,758,185
CALHOUN	272,499	272,499	3,024,261	0	16,419,086
CHARLOTTE	0	0	83,058,295	0	105,420,611
CITRUS	200,000	334,097	53,423,509	0	72,724,165
CLAY	0	73,103	15,241,603	0	36,112,518
COLLIER	7,018	7,018	177,068,885	0	263,499,845
COLUMBIA	0	0	3,937,787	0	8,666,622
DADE	0	28,697,444	329,808,869	0	687,287,046
DESOTO	0	0	8,028,155	0	10,817,504
DIXIE	0	0	1,530,743	0	2,473,787
DUVAL	1,627,259	27,270,959	139,282,120	0	264,616,660
ESCAMBIA	0	607,628	94,688,537	0	136,326,469
FLAGLER	372,912	396,571	14,448,938	0	32,691,720
FRANKLIN	0	0	7,085,325	8,944	9,700,900
GADSDEN	7,788	1,825,830	3,411,093	0	7,626,428
GILCHRIST	0	0	691,243	(15,737)	1,916,122
GLADES	0	0	147,757	0	958,995
GULF	0	0	3,201,288	0	3,972,238
HAMILTON	0	0	1,328,668	0	2,800,286
HARDEE	0	0	2,469,732	0	3,682,196
HENDRY	0	0	4,898,335	0	6,827,761
HERNANDO	1,975,241	3,876,491	93,386,821	(219,434)	120,033,589
HIGHLANDS	0	0	7,010,140	0	15,728,412
HILLSBOROUGH	0	3,529,768	260,937,374	0	387,313,025
HOLMES	0	0	1,349,165	0	1,599,643
INDIAN RIVER	0	173,891	66,098,842	0	90,880,874
JACKSON	0	0	6,620,761	0	9,222,514
JEFFERSON	1,075	1,075	1,338,503	0	2,210,195
LAFAYETTE	0	0	435,577	0	849,802
LAKE	17,170	1,124,985	131,510,286	163,677	177,419,609
LEE	17,691,818	17,691,818	258,532,181	0	359,112,565
LEON	33,069,890	33,069,890	27,889,164	0	103,097,563
LEVY	0	0	7,839,909	0	11,643,404
LIBERTY	0	0	566,282	0	1,064,385
MADISON	0	1,190,000	830,607	0	3,136,014
MANATEE	12,893	67,409,686	48,835,705	(4,231,239)	174,559,506
MARION	0	3,323	101,048,864	0	131,747,488
MARTIN	0	100,038	59,703,644	0	89,396,804
MONROE	137,661	137,661	59,579,377	0	79,415,020
NASSAU	0	200,000	36,466,451	0	48,171,766
OKALOOSA	1,293,226	5,579,491	21,003,495	0	52,198,175
OKEECHOBEE	0	0	5,878,604	0	8,987,143
ORANGE	0	0	956,251,060	0	1,294,191,049
OSCEOLA	2,273,620	2,343,776	132,094,458	0	174,135,920
PALM BEACH	23,242,988	33,898,178	338,101,547	0	657,342,982
PASCO	3,591,437	5,158,853	174,575,158	0	248,441,236
PINELLAS	0	14,366,845	227,157,359	(658,953)	343,214,663
POLK	7,660	21,119,623	235,428,024	0	342,623,018
PUTNAM	0	0	6,269,808	0	12,604,564
ST. JOHNS	9,404	802,990	88,060,186	0	122,818,741
ST. LUCIE	153,938	12,373,029	60,161,788	0	112,282,520
SANTA ROSA	0	2,767,111	33,522,054	1,085,483	56,948,282
SARASOTA	3,620,458	91,378,796	136,795,510	0	316,345,209
SEMINOLE	0	0	42,741,449	0	89,340,750
SUMTER	0	0	5,660,978	0	17,076,146
SUWANNEE	0	0	2,904,350	0	5,614,003
TAYLOR	0	0	4,175,247	0	6,933,497
UNION	0	0	1,388,834	0	1,946,368
VOLUSIA	0	0	135,904,849	0	215,584,752
WAKULLA	0	0	2,340,512	0	5,007,194
WALTON	6,000,000	16,075,000	4,327,457	0	33,355,069
WASHINGTON	0	0	1,298,600	0	2,950,648
STATE TOTAL	108,044,778	516,561,895	5,236,402,968	(3,867,260)	8,553,442,524

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES**

	1.126	1.127	1.128	1.129	1.130
DISTRICT	TOTAL FEDERAL THROUGH STATE	TOTAL LOCAL INCLUDING INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	TOTAL FEDERAL AND LOCAL REVENUES	CERTIFICATES OF PARTICIPATION	TRANSFERS IN
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	23,450	23,450	51,645,000	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	59,798	59,798	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	306,613	306,613	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	651,374	651,374	33,074,000	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	50,414	50,414	37,823,864	6,848
HOLMES	0	0	0	0	0
INDIAN RIVER	0	21,978	21,978	26,261,000	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	4,205	4,205	26,860,450	0
LEON	0	4,311	4,311	0	18,471,450
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	130,927	0	130,927	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	73,576	73,576	36,103,270	0
OSCEOLA	0	30,579	30,579	0	0
PALM BEACH	0	268	268	67,665,000	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	48	48	16,000,000	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	34,409	34,409	43,026,000	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	11,545	0	11,545	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	142,472	1,261,022	1,403,494	338,458,584	18,478,298

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES**

1.131

1.132

1.133

1.134

DISTRICT	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	51,645,000	75,515,332	0	127,183,782
CALHOUN	0	0	0	0
CHARLOTTE	0	0	0	0
CITRUS	0	33,824,175	0	33,883,973
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	162,757,658	0	163,064,271
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	33,074,000	25,139,050	0	58,864,423
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	37,830,712	0	0	37,881,126
HOLMES	0	0	0	0
INDIAN RIVER	26,261,000	0	0	26,282,978
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	26,860,450	0	0	26,864,655
LEON	18,471,450	0	0	18,475,761
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	14	130,942
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	0	0
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	36,103,270	23,343,658	0	59,520,504
OSCEOLA	0	34,324,989	0	34,355,567
PALM BEACH	67,665,000	0	0	67,665,268
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	0	0	0
PUTNAM	0	0	0	0
ST. JOHNS	16,000,000	0	0	16,000,048
ST. LUCIE	0	0	0	0
SANTA ROSA	0	0	0	0
SARASOTA	43,026,000	0	0	43,060,409
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	11,545
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	356,936,882	354,904,862	14	713,245,252

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA  
PERMANENT FUND – REVENUES**

1.135

1.136

1.137

1.138

1.139

DISTRICT	TOTAL REVENUES INCLUDING INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	1,660	0	151,868	0	153,528
POLK	0	0	0	0	0
PUTNAM	1,010	0	150,992	0	152,002
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	2,669	0	302,860	0	305,529

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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**ALL GOVERNMENTAL FUND TYPES**  
**EXPENDITURES AND USES**

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**2010-2011 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES**

	2.19	2.20	2.21	2.22	2.23	2.24
	GOV'T FUNDS					
	GOV'T FUNDS	GOV'T FUNDS	GOV'T FUNDS	GOV'T FUNDS	GOV'T FUNDS	GOV'T FUNDS
	TOTAL	TOTAL	COMMUNITY	TOTAL	CAPITAL	DEBT
	GENERAL	INSTRUCTIONAL	SUPPORT	CURRENT	OUTLAY	SERVICE
DISTRICT	SUPPORT	SUPPORT, AND	SERVICES	EXPENDITURES	(CAPITALIZED)	
	SERVICES	GENERAL SUPPORT				
ALACHUA	73,555,332	247,114,513	3,366,760	250,481,272	16,766,036	11,193,662
BAKER	13,590,254	40,400,195	210,694	40,610,889	3,398,075	736,146
BAY	63,131,786	216,239,696	3,317,127	219,556,823	10,955,787	9,765,428
BRADFORD	9,719,966	29,686,989	129,507	29,816,496	1,932,959	135,240
BREVARD	154,588,970	579,398,184	1,079,240	580,477,424	20,440,309	41,440,988
BROWARD	648,554,078	2,280,799,745	21,998,579	2,302,798,324	130,026,481	178,222,371
CALHOUN	6,133,968	20,315,694	32,617	20,348,311	12,515,393	264,364
CHARLOTTE	52,079,621	158,355,426	174,418	158,529,844	55,770,555	3,751,525
CITRUS	47,484,290	146,007,829	1,748,219	147,756,047	29,643,734	3,330,157
CLAY	77,501,491	286,423,394	419,988	286,843,382	17,806,843	6,900,552
COLLIER	133,247,511	440,323,805	1,162	440,324,966	34,169,157	45,522,023
COLUMBIA	26,097,187	85,128,505	329,419	85,457,924	4,400,337	2,780,961
DADE	840,555,895	3,148,591,791	33,218,693	3,181,810,484	207,394,461	291,506,532
DESOTO	13,582,199	45,010,953	1,232	45,012,185	2,892,712	285,828
DIXIE	6,460,329	18,947,628	0	18,947,628	1,251,503	64,044
DUVAL	296,653,426	1,081,208,970	1,279,387	1,082,488,357	115,256,592	25,122,088
ESCAMBIA	101,163,492	344,638,630	1,081,523	345,720,153	47,677,399	6,729,184
FLAGLER	29,608,134	109,203,960	3,633,975	112,837,935	8,402,525	8,665,157
FRANKLIN	4,861,185	16,212,133	0	16,212,133	843,921	1,537,766
GADSDEN	21,333,538	60,422,247	353,603	60,775,851	3,614,086	2,113,036
GILCHRIST	8,068,846	25,383,274	0	25,383,274	373,007	263,616
GLADES	4,283,540	14,147,840	0	14,147,840	724,673	28
GULF	6,815,729	19,516,505	0	19,516,505	1,467,278	80,007
HAMILTON	6,670,687	20,310,790	148,378	20,459,168	1,064,564	59,038
HARDEE	13,807,293	44,661,317	174,841	44,836,158	2,083,402	336,701
HENDRY	18,771,062	60,795,210	0	60,795,210	2,346,778	407,742
HERNANDO	57,988,238	186,659,308	51,065	186,710,373	39,768,462	18,970,498
HIGHLANDS	35,184,579	106,377,442	578,897	106,956,339	4,995,087	5,989,132
HILLSBOROUGH	442,296,849	1,719,436,706	84,208,406	1,803,645,112	105,414,154	89,865,729
HOLMES	10,227,066	28,234,523	0	28,234,523	264,238	882,413
INDIAN RIVER	38,942,782	142,523,766	277,636	142,801,402	35,411,569	16,805,126
JACKSON	22,182,531	64,818,735	81,776	64,900,511	7,894,971	1,653,412
JEFFERSON	4,507,616	11,615,109	35	11,615,144	738,507	283,841
LAFAYETTE	3,434,327	10,568,075	0	10,568,075	670,646	25,516
LAKE	91,064,049	332,788,843	98,970	332,887,813	38,027,463	32,105,504
LEE	229,921,913	727,210,414	4,080,235	731,290,649	50,979,347	50,596,346
LEON	88,589,009	276,957,552	6,379,902	283,337,454	34,263,665	18,558,506
LEVY	17,714,197	53,510,807	0	53,510,807	1,446,244	1,210,025
LIBERTY	5,053,644	14,192,962	566,534	14,759,496	298,363	359,642
MADISON	9,189,156	26,789,431	0	26,789,431	1,013,516	178,154
MANATEE	116,415,729	404,619,093	50,828	404,669,921	53,457,533	48,895,873
MARION	110,392,873	366,788,649	4,170,743	370,959,392	46,658,229	17,538,082
MARTIN	48,654,009	164,056,870	2,543,416	166,600,286	43,040,565	4,169,938
MONROE	27,244,760	99,745,819	772,172	100,517,991	15,200,086	16,823,533
NASSAU	29,210,953	90,271,089	256,448	90,527,536	10,155,798	522,586
OKALOOSA	69,049,370	243,250,332	1,181,674	244,432,006	19,029,661	9,874,004
OKEECHOBEE	18,522,273	58,716,181	300,940	59,017,121	9,272,650	220,075
ORANGE	417,593,988	1,440,946,730	13,029,703	1,453,976,432	265,445,090	115,969,416
OSCEOLA	120,366,085	441,691,225	4,174,899	445,866,124	81,739,588	29,509,909
PALM BEACH	448,873,266	1,555,357,964	29,716,563	1,585,074,527	90,501,934	156,489,618
PASCO	174,566,005	572,464,597	648,347	573,112,944	43,365,516	40,613,551
PINELLAS	264,024,635	946,561,595	4,620,335	951,181,930	100,988,779	17,265,871
POLK	228,423,057	828,803,457	3,146,783	831,950,240	105,797,842	49,702,598
PUTNAM	32,058,488	100,988,265	202,483	101,190,748	5,927,416	811,245
ST. JOHNS	74,206,884	249,863,037	3,062,495	252,925,532	26,344,281	17,178,409
ST. LUCIE	108,749,259	338,581,939	1,170,325	339,752,263	43,046,537	28,834,479
SANTA ROSA	60,815,574	199,442,308	1,930,320	201,372,628	20,664,584	4,683,922
SARASOTA	117,609,591	428,517,150	2,442,909	430,960,059	80,640,263	26,566,575
SEMINOLE	143,793,367	515,154,432	2,615,290	517,769,722	24,225,368	25,422,275
SUMTER	17,080,062	69,864,910	0	69,864,910	2,542,160	2,780,906
SUWANNEE	15,864,301	52,916,590	47,190	52,963,780	2,216,755	765,443
TAYLOR	9,445,704	27,515,522	590,739	28,106,261	3,526,752	0
UNION	6,001,753	19,289,182	268,848	19,558,030	276,832	213,796
VOLUSIA	150,911,186	509,867,733	4,623,108	514,490,841	56,140,009	54,038,131
WAKULLA	14,200,377	41,599,132	6,239	41,605,371	1,565,698	1,439,765
WALTON	23,301,963	71,754,077	720,595	72,474,672	11,295,428	3,669,074
WASHINGTON	11,649,163	37,838,938	1,562,653	39,401,591	1,455,317	36,350
STATE TOTAL	6,593,640,438	23,117,395,709	252,878,861	23,370,274,570	2,218,925,469	1,552,733,450

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES**

	2.25	2.26	2.27	2.28	2.29
DISTRICT	GOV'T FUNDS TOTAL EXPENDITURES	GOV'T FUNDS OTHER FINANCING USES	GOV'T FUNDS TRANSFERS OUT	GOV'T FUNDS ENDING FUND BALANCES	GOV'T FUNDS TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BAL
ALACHUA	278,440,970	20,690,946	5,451,368	87,034,622	391,617,906
BAKER	44,745,110	0	423,417	12,341,818	57,510,346
BAY	240,278,038	36,859,512	12,021,684	66,880,840	356,040,075
BRADFORD	31,884,695	0	218,763	6,045,771	38,149,230
BREVARD	642,358,722	245,889	58,517,897	141,617,797	842,740,305
BROWARD	2,611,047,176	191,035,525	251,273,821	545,503,891	3,598,860,413
CALHOUN	33,128,067	0	706,662	8,311,828	42,146,557
CHARLOTTE	218,051,924	0	9,741,435	76,621,470	304,414,828
CITRUS	180,729,937	0	11,308,242	85,541,236	277,579,416
CLAY	311,550,777	0	8,913,791	39,855,784	360,320,352
COLLIER	520,016,146	27,569,151	38,242,735	317,945,595	903,773,627
COLUMBIA	92,639,221	0	702,343	8,930,582	102,272,145
DADE	3,680,711,477	284,293,783	366,200,680	613,165,231	4,944,371,170
DESOTO	48,190,724	0	1,045,812	21,008,529	70,245,066
DIXIE	20,263,175	262,466	219,631	5,226,156	25,971,428
DUVAL	1,222,867,037	335,933	71,476,874	339,590,010	1,634,269,855
ESCAMBIA	400,126,736	0	11,792,293	161,183,847	573,102,877
FLAGLER	129,905,617	0	15,517,781	25,530,807	170,954,205
FRANKLIN	18,593,820	0	2,192,642	8,075,906	28,862,368
GADSDEN	66,502,973	0	1,875,901	8,106,702	76,485,575
GILCHRIST	26,019,897	0	908,906	3,862,427	30,791,230
GLADES	14,872,541	0	104,937	3,275,512	18,252,989
GULF	21,063,790	0	471,089	4,220,192	25,755,072
HAMILTON	21,582,771	0	473,303	3,113,357	25,169,430
HARDEE	47,256,261	658,465	952,735	15,140,193	64,007,653
HENDRY	63,549,730	0	207,634	17,068,323	80,825,687
HERNANDO	245,449,333	3,574,267	31,476,798	80,960,002	361,460,400
HIGHLANDS	117,940,558	0	9,740,315	14,527,008	142,207,882
HILLSBOROUGH	1,998,924,994	1,130,648	67,399,601	751,168,889	2,818,624,132
HOLMES	29,381,174	751,191	638,322	4,823,882	35,594,569
INDIAN RIVER	195,018,098	0	10,846,549	88,188,065	294,052,712
JACKSON	74,448,894	0	1,193,985	20,985,350	96,628,229
JEFFERSON	12,637,492	0	201,075	2,481,901	15,320,468
LAFAYETTE	11,264,238	0	184,692	1,437,262	12,886,192
LAKE	403,020,780	1,871,672	40,355,942	156,682,649	601,931,043
LEE	832,866,342	23,564,432	93,557,964	427,670,627	1,377,659,365
LEON	336,159,625	942,758	72,330,403	135,039,022	544,471,808
LEVY	56,167,076	0	2,559,222	12,023,810	70,750,108
LIBERTY	15,417,501	0	776,510	2,790,286	18,984,298
MADISON	27,981,100	1,287,376	553,463	4,845,945	34,667,885
MANATEE	507,023,327	0	60,813,799	74,434,808	642,271,934
MARION	435,155,702	208,420	23,069,632	100,730,072	559,163,825
MARTIN	213,810,789	1,404,877	8,426,038	53,019,380	276,661,083
MONROE	132,541,610	0	20,604,716	59,722,200	212,868,527
NASSAU	101,205,921	0	882,995	56,498,664	158,587,580
OKALOOSA	273,335,671	30,150	21,177,050	79,409,265	373,952,136
OKEECHOBEE	68,509,846	0	796	11,273,803	79,784,445
ORANGE	1,835,390,938	70,552,429	150,615,523	1,402,275,316	3,458,834,205
OSCEOLA	557,115,621	1,394,610	33,148,240	199,863,746	791,522,217
PALM BEACH	1,832,066,079	172,183,760	249,818,081	699,954,995	2,954,022,915
PASCO	657,092,011	0	45,289,857	247,917,905	950,299,773
PINELLAS	1,069,436,579	0	20,444,571	329,594,231	1,419,475,382
POLK	987,450,679	43,636,330	75,514,460	271,066,824	1,377,668,292
PUTNAM	107,929,408	0	4,997,936	18,352,691	131,280,036
ST. JOHNS	296,448,221	0	25,403,957	159,670,141	481,522,320
ST. LUCIE	411,633,279	54,449,031	36,693,380	74,483,107	577,258,797
SANTA ROSA	226,721,134	0	8,223,808	61,637,497	296,582,439
SARASOTA	538,166,897	0	50,277,302	300,313,545	888,757,744
SEMINOLE	567,417,365	670,843	30,763,198	108,002,572	706,853,978
SUMTER	75,187,976	0	8,214,617	17,174,756	100,577,349
SUWANNEE	55,945,978	0	432,833	13,920,664	70,299,475
TAYLOR	31,633,013	0	521,210	7,644,595	39,798,819
UNION	20,048,658	0	118,080	4,617,167	24,783,904
VOLUSIA	624,668,981	0	68,161,609	183,886,851	876,717,441
WAKULLA	44,610,834	0	953,749	9,144,319	54,708,902
WALTON	87,439,175	0	11,754,974	17,448,186	116,642,335
WASHINGTON	40,893,259	0	746,023	14,029,312	55,668,594
STATE TOTAL	27,141,933,489	939,604,465	2,159,845,652	8,904,909,739	39,146,293,343

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT**

	2.30	2.31	2.32	2.33	2.34
DISTRICT	GOV'T FUNDS SALARIES	GOV'T FUNDS EMPLOYEE BENEFITS	GOV'T FUNDS PURCHASED SERVICES	GOV'T FUNDS ENERGY SERVICES	GOV'T FUNDS MATERIALS AND SUPPLIES
ALACHUA	146,662,649	47,127,660	28,322,110	9,858,129	10,203,897
BAKER	24,592,743	8,299,865	2,118,212	1,401,992	2,236,833
BAY	122,698,785	42,284,373	25,690,094	9,155,245	11,132,523
BRADFORD	17,481,050	5,724,182	2,428,255	1,170,742	1,464,886
BREVARD	356,005,178	106,111,462	59,159,883	15,856,099	29,854,823
BROWARD	1,321,024,050	433,404,863	338,561,831	63,344,227	114,206,039
CALHOUN	12,441,082	3,624,483	1,545,578	829,038	1,285,665
CHARLOTTE	94,440,893	33,059,261	10,849,776	4,505,852	6,676,172
CITRUS	93,145,817	25,427,624	11,877,836	4,830,049	7,593,702
CLAY	191,739,611	53,855,465	12,528,654	9,267,094	14,868,346
COLLIER	250,868,587	91,849,002	43,945,538	14,526,851	23,729,331
COLUMBIA	52,035,315	17,323,087	5,589,118	3,053,736	4,962,899
DADE	1,853,551,775	654,865,752	408,679,654	72,560,801	134,863,856
DESOTO	25,077,593	9,911,962	4,949,534	1,220,032	2,898,041
DIXIE	10,280,678	4,055,971	1,993,017	784,568	982,675
DUVAL	588,773,226	205,526,250	206,069,520	27,350,222	39,159,529
ESCAMBIA	198,468,314	66,014,617	33,391,684	15,998,763	19,280,173
FLAGLER	66,929,406	19,405,968	12,194,322	3,646,438	6,343,304
FRANKLIN	7,566,938	3,131,841	1,248,569	427,765	803,745
GADSDEN	32,749,152	9,665,278	9,534,236	2,512,453	4,482,001
GILCHRIST	14,761,278	4,484,714	2,026,152	1,201,060	1,893,834
GLADES	6,940,756	2,172,244	3,252,118	558,509	810,289
GULF	11,733,423	3,578,793	1,480,869	881,539	1,142,866
HAMILTON	11,452,853	3,072,463	2,282,462	852,484	1,538,615
HARDEE	26,339,835	9,302,356	3,077,994	1,683,779	2,848,268
HENDRY	33,443,947	13,959,687	4,353,522	1,785,548	3,625,435
HERNANDO	115,038,855	40,539,459	8,267,995	7,400,719	10,555,440
HIGHLANDS	60,694,909	24,290,773	8,737,058	3,538,625	7,172,190
HILLSBOROUGH	1,060,628,843	332,355,342	195,060,636	47,767,810	103,302,477
HOLMES	16,416,656	5,230,088	1,989,222	1,259,804	1,980,720
INDIAN RIVER	83,949,617	24,517,459	17,908,699	5,802,951	7,137,354
JACKSON	38,686,283	10,505,640	7,733,283	3,352,758	2,309,083
JEFFERSON	6,544,000	1,623,030	1,153,133	616,484	812,777
LAFALETTE	6,613,837	1,993,839	498,712	356,531	641,664
LAKE	174,317,054	58,756,385	54,388,772	11,417,133	18,659,526
LEE	387,627,003	128,781,807	125,334,016	30,185,735	36,278,353
LEON	169,404,463	48,805,720	28,593,549	9,381,933	15,588,845
LEVY	32,131,179	9,492,621	5,485,617	1,919,180	2,706,086
LIBERTY	8,274,660	2,131,498	2,378,850	726,491	557,800
MADISON	15,630,938	3,650,534	3,872,073	1,078,997	1,542,623
MANATEE	229,932,458	74,167,043	49,503,503	14,834,846	22,482,114
MARION	222,492,734	67,393,575	39,352,977	10,963,929	19,921,002
MARTIN	101,050,984	37,468,309	11,410,848	5,920,653	7,422,881
MONROE	59,016,106	21,326,116	11,916,352	2,787,801	3,379,621
NASSAU	55,862,371	18,010,337	5,798,316	3,439,858	5,516,349
OKALOOSA	143,336,578	44,765,540	32,359,500	8,467,555	7,133,962
OKEECHOBEE	33,885,240	12,156,280	5,819,523	1,709,868	3,727,213
ORANGE	835,404,051	296,699,416	153,885,230	52,181,782	65,025,745
OSCEOLA	243,569,381	83,817,977	62,207,348	13,785,898	25,930,125
PALM BEACH	914,396,559	307,999,427	172,296,806	43,841,288	73,745,888
PASCO	344,505,953	121,835,208	48,021,643	16,067,010	29,203,925
PINELLAS	579,119,812	202,733,760	64,640,072	33,299,985	47,442,282
POLK	436,929,363	159,769,573	132,936,595	19,912,295	51,975,832
PUTNAM	61,610,790	16,520,255	12,108,686	2,782,095	6,480,848
ST. JOHNS	145,458,122	51,955,833	25,538,872	7,463,627	12,988,898
ST. LUCIE	190,912,413	75,646,938	36,279,871	11,387,460	17,040,249
SANTA ROSA	113,465,089	32,625,951	35,696,700	8,566,409	5,632,542
SARASOTA	254,381,895	83,051,368	59,712,213	11,481,181	17,259,476
SEMINOLE	325,486,278	104,748,086	33,729,624	17,950,538	25,917,343
SUMTER	32,425,435	9,747,112	20,413,770	1,866,386	3,135,160
SUWANNEE	32,063,051	9,217,606	3,478,282	1,825,525	3,774,336
TAYLOR	16,966,872	4,279,113	2,953,953	1,140,854	1,653,615
UNION	11,473,944	3,731,470	1,605,721	718,958	1,396,479
VOLUSIA	313,818,340	114,262,897	38,389,778	13,896,426	22,589,221
WAKULLA	24,385,511	7,778,521	4,086,943	1,947,581	2,303,983
WALTON	43,146,207	13,617,692	7,015,446	3,175,035	3,415,142
WASHINGTON	21,996,763	6,785,094	5,047,672	1,471,828	1,409,182
STATE TOTAL	13,534,255,532	4,552,023,912	2,774,758,394	706,954,839	1,146,036,099

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT**

	2.35	2.36	2.37	2.38	2.39
DISTRICT	GOV'T FUNDS CAPITAL OUTLAY (NON-CAPITALIZED)	GOV'T FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOV'T FUNDS DEBT SERVICE	GOV'T FUNDS OTHER EXPENDITURES	GOV'T FUNDS TOTAL EXPENDITURES BY OBJECT
ALACHUA	3,462,578	16,766,036	11,193,662	4,844,249	278,440,970
BAKER	302,957	3,398,075	736,146	1,658,288	44,745,110
BAY	2,362,340	10,955,787	9,765,428	6,233,463	240,278,038
BRADFORD	420,621	1,932,959	135,240	1,126,761	31,884,695
BREVARD	6,576,588	20,440,309	41,440,988	6,913,391	642,358,722
BROWARD	8,157,496	130,026,481	178,222,371	24,099,820	2,611,047,176
CALHOUN	291,294	12,515,393	264,364	331,170	33,128,067
CHARLOTTE	661,495	55,770,555	3,751,525	8,336,395	218,051,924
CITRUS	627,594	29,643,734	3,330,157	4,253,425	180,729,937
CLAY	3,063,583	17,806,843	6,900,552	1,520,629	311,550,777
COLLIER	6,404,872	34,169,157	45,522,023	9,000,786	520,016,146
COLUMBIA	1,619,011	4,400,337	2,780,961	874,758	92,639,221
DADE	24,145,430	207,394,461	291,506,532	33,143,217	3,680,711,477
DESOTO	346,974	2,892,712	285,828	608,049	48,190,724
DIXIE	508,620	1,251,503	64,044	342,100	20,263,175
DUVAL	5,683,744	115,256,592	25,122,088	9,925,866	1,222,867,037
ESCAMBIA	2,470,547	47,677,399	6,729,184	10,096,054	400,126,736
FLAGLER	548,122	8,402,525	8,665,157	3,770,376	129,905,617
FRANKLIN	494,659	843,921	1,537,766	2,538,617	18,593,820
GADSDEN	1,146,088	3,614,086	2,113,036	686,642	66,502,973
GILCHRIST	418,289	373,007	263,616	597,947	26,019,897
GLADES	295,270	724,673	28	118,654	14,872,541
GULF	447,415	1,467,278	80,007	251,600	21,063,790
HAMILTON	784,851	1,064,564	59,038	475,438	21,582,771
HARDEE	726,401	2,083,402	336,701	857,525	47,256,261
HENDRY	2,455,397	2,346,778	407,742	1,171,674	63,549,730
HERNANDO	1,319,958	39,768,462	18,970,498	3,587,947	245,449,333
HIGHLANDS	563,468	4,995,087	5,989,132	1,959,317	117,940,558
HILLSBOROUGH	28,725,549	105,414,154	89,865,729	35,804,455	1,998,924,994
HOLMES	518,294	264,238	882,413	839,739	29,381,174
INDIAN RIVER	417,606	35,411,569	16,805,126	3,067,716	195,018,098
JACKSON	1,187,744	7,894,971	1,653,412	1,125,719	74,448,894
JEFFERSON	488,123	738,507	283,841	377,597	12,637,492
LAFAYETTE	146,057	670,646	25,516	317,435	11,264,238
LAKE	7,895,065	38,027,463	32,105,504	7,453,878	403,020,780
LEE	6,677,290	50,979,347	50,596,346	16,406,445	832,866,342
LEON	2,757,976	34,263,665	18,558,506	8,804,969	336,159,625
LEVY	821,545	1,446,244	1,210,025	954,581	56,167,076
LIBERTY	223,012	298,363	359,642	467,185	15,417,501
MADISON	482,616	1,013,516	178,154	531,650	27,981,100
MANATEE	3,265,704	53,457,533	48,895,873	10,484,253	507,023,327
MARION	3,422,972	46,658,229	17,538,082	7,412,202	435,155,702
MARTIN	779,979	43,040,565	4,169,938	2,546,632	213,810,789
MONROE	362,218	15,200,086	16,823,533	1,729,777	132,541,610
NASSAU	515,836	10,155,798	522,586	1,384,469	101,205,921
OKALOOSA	2,590,451	19,029,661	9,874,004	5,778,420	273,335,671
ORKEECHOBEE	584,385	9,272,650	220,075	1,134,612	68,509,846
ORANGE	20,794,017	265,445,090	115,969,416	29,986,193	1,835,390,938
OSCEOLA	5,152,195	81,739,588	29,509,909	11,403,199	557,115,621
PALM BEACH	5,299,650	90,501,934	156,489,618	67,494,908	1,832,066,079
PASCO	4,530,833	43,365,516	40,613,551	8,948,372	657,092,011
PINELLAS	13,453,889	100,988,779	17,265,871	10,492,130	1,069,436,579
POLK	12,762,531	105,797,842	49,702,598	17,664,051	987,450,679
PUTNAM	80,875	5,927,416	811,245	1,607,199	107,929,408
ST. JOHNS	5,808,474	26,344,281	17,178,409	3,711,706	296,448,221
ST. LUCIE	2,717,212	43,046,537	28,834,479	5,768,122	411,633,279
SANTA ROSA	2,646,166	20,664,584	4,683,922	2,739,770	226,721,134
SARASOTA	1,751,648	80,640,263	26,566,575	3,322,278	538,166,897
SEMINOLE	2,879,589	24,225,368	25,422,275	7,058,264	567,417,365
SUMTER	1,321,467	2,542,160	2,780,906	955,581	75,187,976
SUWANNEE	1,280,957	2,216,755	765,443	1,324,023	55,945,978
TAYLOR	193,099	3,526,752	0	918,754	31,633,013
UNION	153,828	276,832	213,796	477,629	20,048,658
VOLUSIA	1,421,100	56,140,009	54,038,131	10,113,079	624,668,981
WAKULLA	698,156	1,565,698	1,439,765	404,675	44,610,834
WALTON	326,201	11,295,428	3,669,074	1,778,948	87,439,175
WASHINGTON	392,480	1,455,317	36,350	2,298,572	40,893,259
STATE TOTAL	221,832,450	2,218,925,469	1,552,733,450	434,413,344	27,141,933,489

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA  
GENERAL FUND – EXPENDITURES/USES**

2.40

2.41

2.42

2.43

2.44

2.45

DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION RELATED TECHNOLOGY
ALACHUA	104,903,474	10,319,276	4,510,474	6,480,797	1,294,944	2,638,020
BAKER	18,232,276	1,701,303	574,380	699,118	87,491	258,755
BAY	108,671,419	7,119,824	2,882,433	2,158,024	241,152	1,974
BRADFORD	12,848,200	1,005,283	187,907	297,666	158,411	90,104
BREVARD	308,611,284	15,562,125	7,721,744	11,526,173	1,235,259	7,946,128
BROWARD	1,138,929,874	98,178,189	20,989,237	23,572,410	5,981,516	17,743,784
CALHOUN	9,602,917	519,334	430,310	435,304	17,059	415,899
CHARLOTTE	71,132,183	7,911,155	2,119,333	3,367,425	1,126,241	488,118
CITRUS	68,342,212	4,565,795	1,842,894	1,493,164	606,610	1,528,131
CLAY	155,743,026	8,471,506	2,406,496	3,901,135	592,770	1,220,655
COLLIER	209,829,619	14,893,805	5,408,198	5,639,722	3,010,013	1,463,205
COLUMBIA	41,602,400	2,841,889	1,048,178	692,136	449,392	52,926
DADE	1,665,346,156	58,245,729	7,153,541	21,185,226	6,253,363	27,742,154
DESOTO	21,160,780	1,271,018	552,515	748,511	233,204	295,607
DIXIE	6,934,819	702,121	53,441	402,604	348,880	398,527
DUVAL	537,474,098	42,468,539	12,375,071	10,569,003	18,152,604	9,083,541
ESCAMBIA	159,982,447	12,664,992	4,394,433	5,155,178	2,049,410	753,332
FLAGLER	57,716,239	6,115,898	987,248	462,894	314,187	672,359
FRANKLIN	7,818,978	314,408	152,247	0	0	46,177
GADSDEN	21,327,655	1,586,780	685,666	1,111,949	81,890	62,497
GILCHRIST	11,034,146	1,043,190	252,875	442,430	54,629	192,163
GLADES	6,699,295	381,775	218,904	259,780	4,277	91,639
GULF	8,452,448	698,947	235,844	187,250	225,320	73,499
HAMILTON	7,119,454	373,353	56,189	358,872	23,585	75,473
HARDEE	18,762,773	1,758,241	690,121	291,866	331,060	604,494
HENDRY	26,869,696	1,414,967	720,719	204,342	53,903	21,923
HERNANDO	91,017,063	6,622,956	1,958,368	990,763	1,226,656	683,846
HIGHLANDS	46,623,946	4,615,097	248,890	801,067	93,666	378,546
HILLSBOROUGH	841,929,991	56,563,355	18,723,814	20,699,847	32,069,066	25,924,316
HOLMES	12,048,022	529,324	601,331	122,930	198,246	114,562
INDIAN RIVER	75,625,765	3,550,297	1,178,345	1,535,064	173,116	726,160
JACKSON	26,257,719	3,378,539	781,526	985,974	117,749	781,537
JEFFERSON	4,063,867	178,239	95,355	33,766	7,816	167,416
LAFAYETTE	4,169,304	302,667	100,425	320,152	86,719	117,232
LAKE	167,497,242	12,658,948	3,514,774	3,686,679	3,244,215	2,865,909
LEE	368,203,953	15,623,965	4,206,729	5,297,004	3,173,711	4,663,130
LEON	124,914,377	8,412,814	3,981,756	7,818,917	269,254	2,116,701
LEVY	22,924,606	1,901,970	596,514	706,071	511,186	188,830
LIBERTY	5,895,871	235,717	208,591	326,467	66,684	177,156
MADISON	9,900,555	527,413	164,503	676,889	154,363	180,561
MANATEE	197,288,417	15,961,889	4,123,084	6,453,065	2,326,110	209,585
MARION	166,828,831	17,824,371	4,921,194	4,334,476	2,528,664	2,105,543
MARTIN	81,538,132	6,510,713	2,205,107	1,857,137	812,554	1,588,351
MONROE	52,886,051	3,654,297	1,063,177	1,425,926	473,163	1,055,475
NASSAU	42,638,122	2,925,952	1,395,075	1,159,186	475,974	917,996
OKALOOSA	129,634,043	6,053,815	1,215,754	3,763,458	368,601	716,092
OKEECHOBEE	29,099,411	1,516,124	81,397	529,463	159,770	526,465
ORANGE	741,608,497	10,005,645	4,999,485	24,250,802	4,335,474	4,083,055
OSCEOLA	218,626,888	19,073,211	1,575,322	6,947,666	6,060,775	3,140,973
PALM BEACH	822,054,397	33,741,538	16,505,930	23,519,413	12,565,044	6,864,294
PASCO	273,060,882	23,646,153	4,056,578	5,800,812	2,093,211	1,533,423
PINELLAS	486,796,226	33,503,647	11,289,569	10,296,764	4,770,231	2,409,004
POLK	439,329,669	12,134,143	3,733,347	3,217,692	932,765	5,229,707
PUTNAM	44,855,466	3,216,351	2,192,564	1,734,536	415,382	0
ST. JOHNS	128,618,908	10,520,898	4,008,564	3,242,315	1,051,469	4,102,252
ST. LUCIE	172,408,565	8,724,691	1,256,540	2,491,872	952,126	290,345
SANTA ROSA	95,222,686	6,745,475	2,455,950	2,168,672	671,743	2,481,024
SARASOTA	236,809,205	21,574,289	5,166,613	2,691,469	1,499,776	1,359,233
SEMINOLE	274,023,082	17,217,113	4,989,836	4,481,015	2,227,690	2,913,640
SUMTER	38,762,819	1,137,395	225,858	795,683	368,551	707,992
SUWANNEE	23,333,665	1,586,423	690,030	414,311	275,265	392,505
TAYLOR	9,993,484	1,098,593	274,350	653,382	26,254	137,505
UNION	9,126,179	815,315	198,810	234,653	138,499	127,400
VOLUSIA	248,871,714	15,471,316	6,833,634	6,206,281	1,188,293	3,763,318
WAKULLA	19,182,830	1,659,338	465,750	795,117	182,593	326,717
WALTON	34,696,401	2,034,976	944,438	772,515	209,890	691,202
WASHINGTON	17,225,547	1,234,185	490,080	283,267	212,766	454,021
STATE TOTAL	11,640,740,266	696,818,601	202,369,356	266,165,517	131,642,248	161,174,103

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**2010-2011 FISCAL DATA  
GENERAL FUND – EXPENDITURES/USES**

2.52

2.53

2.54

2.55

2.56

2.57

DISTRICT	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	3,197,006	10,746,527	21,913,281	5,072,518	1,275,678
BAKER	5,410	485,108	2,339,909	3,465,586	1,124,540	539,703
BAY	37,266	1,351,629	8,630,415	15,491,690	4,700,324	3,032,120
BRADFORD	57,012	232,094	1,494,745	2,629,068	686,376	348,973
BREVARD	490,007	5,417,557	15,038,012	36,454,233	6,762,657	3,743,485
BROWARD	0	58,294,119	87,798,531	170,544,336	67,596,776	6,708,290
CALHOUN	0	0	958,488	1,350,269	317,445	16,741
CHARLOTTE	0	2,709,950	6,464,088	11,879,145	3,749,968	1,365,401
CITRUS	0	2,476,793	8,078,037	9,757,225	6,818,185	1,829,181
CLAY	71,673	3,242,315	11,580,016	19,948,064	5,466,928	1,501,843
COLLIER	0	7,758,654	17,422,595	35,490,642	15,499,718	2,350,610
COLUMBIA	16,676	851,572	4,289,219	6,468,763	2,252,142	411,931
DADE	0	49,952,302	79,695,762	266,718,984	83,007,546	2,403,335
DESOTO	18,405	480,049	1,716,495	2,921,597	1,477,026	605,017
DIXIE	22,027	44,986	1,008,703	1,792,041	329,703	44,657
DUVAL	0	14,941,897	51,542,856	68,024,375	29,930,729	6,171,518
ESCAMBIA	177,943	3,703,384	16,169,275	28,234,779	10,810,071	3,085,022
FLAGLER	395	792,675	4,688,666	8,693,916	2,216,336	45,873
FRANKLIN	0	331,555	843,837	899,514	303,924	55,808
GADSDEN	9,368	379,594	3,442,119	5,464,222	1,454,597	411,712
GILCHRIST	4,537	343,199	1,126,161	2,054,992	875,224	12,760
GLADES	522	27,987	456,215	1,007,740	460,873	51,493
GULF	0	196,518	917,338	1,648,623	702,919	89,860
HAMILTON	0	192,713	1,218,120	1,824,329	336,493	56,274
HARDEE	3,637	152,698	2,018,789	3,695,528	1,712,198	228,054
HENDRY	0	430,262	2,667,374	4,228,632	1,363,398	775,386
HERNANDO	19,353	1,869,641	9,102,100	14,829,930	4,945,979	1,829,028
HIGHLANDS	0	1,260,948	5,582,142	8,978,612	2,329,240	406,270
HILLSBOROUGH	367,906	25,262,061	69,053,144	107,280,701	28,979,980	583,303
HOLMES	0	636,201	1,324,786	2,747,242	981,406	0
INDIAN RIVER	29,205	1,962,473	4,802,245	10,765,908	299,143	2,407,593
JACKSON	10,304	481,566	3,088,559	6,029,896	2,046,598	529,077
JEFFERSON	4,862	26,021	833,139	974,392	186,305	108,355
LAFAYETTE	0	3,746	566,351	604,060	372,515	86,165
LAKE	0	4,597,248	16,448,914	22,283,443	7,385,349	513,105
LEE	0	7,664,561	46,913,728	63,803,118	14,998,770	5,207,962
LEON	0	6,268,656	10,871,276	20,645,265	8,196,120	4,070,326
LEVY	0	365,918	3,732,713	3,792,349	1,080,022	571,160
LIBERTY	0	989	667,568	1,381,835	178,330	367,259
MADISON	33,535	198,917	1,764,697	2,399,019	305,899	206,253
MANATEE	0	6,158,629	11,333,553	32,124,380	9,851,492	4,811,483
MARION	0	4,140,919	19,627,285	26,573,503	9,702,579	4,297,042
MARTIN	0	3,739,663	5,383,887	13,979,324	4,210,287	524,156
MONROE	39,659	2,015,165	3,397,057	7,087,650	2,932,523	382,290
NASSAU	0	491,759	4,013,324	8,527,177	3,012,458	847,478
OKALOOSA	71,680	2,711,814	11,355,577	15,501,176	7,595,993	2,776,541
OKEECHOBEE	0	313,719	2,631,929	3,835,535	1,252,479	343,080
ORANGE	76,628	17,716,952	56,089,335	96,398,273	31,506,193	14,399,289
OSCEOLA	208,706	6,162,006	17,145,981	29,305,887	8,351,037	3,273,460
PALM BEACH	38,107	14,656,828	32,926,256	101,102,226	62,588,260	9,697,126
PASCO	197,395	6,388,288	27,288,620	45,849,940	12,405,062	3,099,253
PINELLAS	155,109	12,889,770	33,183,479	81,643,832	23,199,139	5,425,515
POLK	0	14,222,613	33,157,039	48,938,097	20,849,319	4,814,722
PUTNAM	62,315	1,007,151	4,784,447	6,930,339	3,294,583	476,047
ST. JOHNS	0	2,652,036	10,652,473	15,222,181	7,592,434	543,045
ST. LUCIE	26,711	3,804,557	19,158,136	26,097,683	6,249,876	3,799,636
SANTA ROSA	0	2,187,666	11,539,552	14,223,246	4,045,557	1,331,191
SARASOTA	39,850	5,861,230	16,953,964	34,390,694	17,444,372	2,069,903
SEMINOLE	0	4,357,256	21,219,136	38,320,533	10,072,898	4,141,271
SUMTER	32,623	744,322	2,831,262	3,506,873	1,677,055	268,075
SUWANNEE	3,907	699,644	2,984,901	3,098,897	1,508,444	248,421
TAYLOR	9,367	318,653	1,581,561	2,225,620	567,914	187,490
UNION	0	280,325	746,234	1,539,542	472,530	151,289
VOLUSIA	0	5,228,161	15,610,153	42,110,306	14,070,169	4,906,312
WAKULLA	53,779	606,799	2,588,652	4,252,018	1,047,481	62,952
WALTON	20,878	894,262	3,875,666	7,848,365	1,368,906	319,259
WASHINGTON	34,534	216,034	2,053,497	2,316,493	916,958	175,718
STATE TOTAL	2,451,294	329,051,782	891,216,612	1,712,067,131	595,100,270	127,418,626

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**2010-2011 FISCAL DATA  
GENERAL FUND – EXPENDITURES/USES**

2.63

2.64

2.65

2.66

2.67

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	193,864,959	63,339	41,807,683	235,735,981
BAKER	628,483	33,985,251	0	9,126,282	43,111,533
BAY	4,439	173,559,280	0	28,963,915	202,523,196
BRADFORD	0	22,804,280	0	4,262,802	27,067,082
BREVARD	0	464,249,810	2,700,000	79,496,619	546,446,429
BROWARD	99,257	1,847,160,628	6,280,670	99,830,099	1,953,271,396
CALHOUN	0	16,167,630	0	4,755,198	20,922,828
CHARLOTTE	0	122,582,426	455,087	16,548,001	139,585,514
CITRUS	0	120,016,088	0	16,281,671	136,297,759
CLAY	142,600	235,886,591	0	22,882,968	258,769,559
COLLIER	0	354,670,884	0	94,879,711	449,550,595
COLUMBIA	36,779	67,079,844	0	4,814,374	71,894,217
DADE	1,388,791	2,491,976,375	0	221,712,200	2,713,688,575
DESOTO	10,000	34,957,989	0	10,278,827	45,236,816
DIXIE	0	13,828,872	0	3,732,072	17,560,945
DUVAL	0	855,331,936	1,028,746	164,735,717	1,021,096,399
ESCAMBIA	315,349	267,949,184	422,497	66,894,754	335,266,435
FLAGLER	47,442	94,000,620	584,902	8,922,439	103,507,961
FRANKLIN	0	12,156,917	30,000	837,561	13,024,478
GADSDEN	0	41,860,480	0	5,114,331	46,974,811
GILCHRIST	0	19,561,466	0	2,968,156	22,529,623
GLADES	0	11,440,703	0	2,633,842	14,074,545
GULF	6,960	15,775,123	50,000	1,374,145	17,199,268
HAMILTON	0	13,461,498	88,529	1,750,200	15,300,235
HARDEE	0	33,784,403	0	12,953,604	46,738,007
HENDRY	12,613	43,860,913	0	10,314,742	54,175,655
HERNANDO	0	149,003,710	47,190	20,705,303	169,756,203
HIGHLANDS	0	80,347,546	0	8,593,833	88,941,379
HILLSBOROUGH	0	1,381,774,966	75,632	361,061,476	1,742,912,074
HOLMES	0	21,882,376	0	2,562,819	24,445,195
INDIAN RIVER	438,333	114,061,761	0	14,572,039	128,633,800
JACKSON	21,876	50,615,260	0	18,942,690	69,557,950
JEFFERSON	1,162	8,147,041	0	1,269,292	9,416,333
LAFAYETTE	0	7,967,740	50,000	1,190,026	9,207,767
LAKE	233,070	267,366,360	2,623,607	40,130,073	310,120,040
LEE	0	592,700,232	0	165,586,422	758,286,654
LEON	0	227,480,839	57,761	50,212,000	277,750,600
LEVY	0	41,390,532	108,072	3,749,842	45,248,447
LIBERTY	0	11,176,580	40,268	2,431,373	13,648,220
MADISON	0	18,853,038	0	2,315,332	21,168,370
MANATEE	405,822	320,446,310	0	6,272,248	326,718,558
MARION	0	290,073,286	8,141	26,909,569	316,990,997
MARTIN	0	137,272,504	36,434	12,716,932	150,025,870
MONROE	58,395	85,345,780	137,661	5,464,108	90,947,548
NASSAU	0	73,621,514	0	16,340,294	89,961,808
OKALOOSA	0	201,063,236	0	63,601,702	264,664,938
OKEECHOBEE	0	46,184,598	796	9,496,149	55,681,544
ORANGE	409,506	1,125,559,358	6,670,000	337,962,104	1,470,191,462
OSCEOLA	343,612	351,309,536	0	91,601,580	442,911,117
PALM BEACH	82,225	1,280,798,074	0	186,937,809	1,467,735,884
PASCO	0	450,668,927	0	60,888,385	511,557,312
PINELLAS	424,124	775,483,914	0	92,745,178	868,229,092
POLK	1,377,768	657,396,373	263,112	79,399,544	737,059,029
PUTNAM	0	76,575,577	335,000	11,743,352	88,653,929
ST. JOHNS	0	213,321,558	0	69,361,925	282,683,483
ST. LUCIE	78,918	272,220,955	419,587	34,143,271	306,783,814
SANTA ROSA	0	160,134,027	327,894	27,525,574	187,987,495
SARASOTA	0	370,394,962	698,812	64,841,681	435,935,455
SEMINOLE	373,243	423,418,590	0	62,868,304	486,286,894
SUMTER	44,943	55,527,987	53,581	9,405,229	64,986,797
SUWANNEE	0	39,632,207	0	9,868,892	49,501,099
TAYLOR	0	19,730,731	0	3,616,376	23,347,107
UNION	0	15,871,969	0	2,583,753	18,455,722
VOLUSIA	857,500	409,246,392	0	64,485,313	473,731,705
WAKULLA	0	34,744,928	0	5,368,446	40,113,375
WALTON	112,416	59,820,994	50,000	5,797,242	65,668,236
WASHINGTON	0	30,129,480	148,069	12,268,230	42,545,780
STATE TOTAL	7,955,625	18,550,735,901	23,855,389	3,005,407,637	21,579,998,926

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**2010-2011 FISCAL DATA**  
**GENERAL FUND – EXPENDITURES BY OBJECT**

2.73                      2.74                      2.75                      2.76                      2.77

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	2,314,746	1,157,110	0	2,540,772	193,864,959
BAKER	217,370	212,548	628,483	1,370,810	33,985,251
BAY	839,613	320,696	4,439	2,781,299	173,559,280
BRADFORD	104,207	170,017	0	690,674	22,804,280
BREVARD	3,093,446	1,353,039	0	2,476,403	464,249,810
BROWARD	3,239,504	3,428,807	99,257	2,940,663	1,847,160,628
CALHOUN	66,606	129,273	0	225,303	16,167,630
CHARLOTTE	243,962	0	0	2,051,091	122,582,426
CITRUS	326,387	342,625	0	1,742,074	120,016,088
CLAY	1,806,249	874,702	142,600	595,366	235,886,591
COLLIER	5,532,382	3,362,039	0	5,956,736	354,670,884
COLUMBIA	392,346	110,782	36,779	361,940	67,079,844
DADE	3,287,112	2,584,496	1,388,791	7,001,655	2,491,976,375
DESOTO	92,412	7,458	10,000	253,596	34,957,989
DIXIE	69,055	41,378	0	120,056	13,828,872
DUVAL	2,718,776	2,154,097	0	1,979,060	855,331,936
ESCAMBIA	743,539	1,849,589	315,349	4,621,568	267,949,184
FLAGLER	169,521	15,358	47,442	3,178,337	94,000,620
FRANKLIN	21,407	0	0	2,353,456	12,156,917
GADSDEN	89,900	210,444	0	333,374	41,860,480
GILCHRIST	90,184	20,315	0	319,710	19,561,466
GLADES	27,214	406,419	0	74,700	11,440,703
GULF	138,770	66,686	6,960	167,844	15,775,123
HAMILTON	93,636	0	0	250,410	13,461,498
HARDEE	192,632	224,051	0	397,288	33,784,403
HENDRY	620,767	45,174	12,613	844,736	43,860,913
HERNANDO	407,669	74,256	0	2,401,870	149,003,710
HIGHLANDS	112,196	61,495	0	1,111,255	80,347,546
HILLSBOROUGH	19,539,901	15,857,872	0	17,816,676	1,381,774,966
HOLMES	128,326	27,726	0	434,612	21,882,376
INDIAN RIVER	171,443	58,732	438,333	2,083,906	114,061,761
JACKSON	434,115	738,069	21,876	413,435	50,615,260
JEFFERSON	98,580	1,450	1,162	219,477	8,147,041
LAFAYETTE	74,357	64,033	0	200,894	7,967,740
LAKE	5,511,400	601,001	233,070	5,386,624	267,366,360
LEE	4,132,906	1,208,547	0	10,184,641	592,700,232
LEON	1,702,870	1,272,014	0	3,633,162	227,480,839
LEVY	207,943	35,607	0	557,430	41,390,532
LIBERTY	84,133	24,641	0	357,031	11,176,580
MADISON	27,989	49,681	0	232,482	18,853,038
MANATEE	935,639	550,108	405,822	4,067,351	320,446,310
MARION	2,064,184	913,322	0	2,447,810	290,073,286
MARTIN	234,381	46,654	0	1,581,681	137,272,504
MONROE	163,519	52,649	58,395	1,348,637	85,345,780
NASSAU	411,358	247,055	0	843,699	73,621,514
OKALOOSA	1,771,357	301,426	0	3,420,697	201,063,236
KEECHOBEE	165,834	34,482	0	651,865	46,184,598
ORANGE	12,161,865	3,271,952	409,506	8,224,011	1,125,559,358
OSCEOLA	2,593,279	1,213,210	343,612	4,145,432	351,309,536
PALM BEACH	2,794,805	640,557	82,225	57,480,418	1,280,798,074
PASCO	1,881,016	96,728	0	4,331,402	450,668,927
PINELLAS	6,424,077	3,369,851	424,124	4,460,335	775,483,914
POLK	10,255,520	13,549,424	1,377,768	9,609,563	657,396,373
PUTNAM	76,554	625,268	0	831,312	76,575,577
ST. JOHNS	5,193,579	671,585	0	2,556,775	213,321,558
ST. LUCIE	500,204	201,943	78,918	4,010,875	272,220,955
SANTA ROSA	1,458,312	1,153,894	0	1,293,825	160,134,027
SARASOTA	1,372,638	668,833	0	344,835	370,394,962
SEMINOLE	1,990,693	2,082,645	373,243	4,080,751	423,418,590
SUMTER	760,797	241,231	44,943	420,908	55,527,987
SUWANNEE	310,954	112,032	0	599,554	39,632,207
TAYLOR	25,299	26,062	0	124,580	19,730,731
UNION	77,664	9,966	0	360,406	15,871,969
VOLUSIA	495,086	333,183	857,500	5,649,955	409,246,392
WAKULLA	415,264	552,487	0	220,745	34,744,928
WALTON	233,182	67,792	112,416	1,087,121	59,820,994
WASHINGTON	289,380	423,381	0	705,272	30,129,480
STATE TOTAL	114,222,013	70,619,947	7,955,625	215,562,229	18,550,735,901

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE – OTHER – EXPENDITURES/USES**

2.84                      2.85                      2.86                      2.87                      2.88                      2.89

DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	FISCAL SERVICES
ALACHUA	9,510,960	0	838,159	3,280	18,696	0
BAKER	1,010,258	0	85,389	0	0	0
BAY	6,006,304	1,422,971	420,211	8,915	0	3,750
BRADFORD	925,784	0	33,992	0	0	0
BREVARD	14,442,090	0	1,343,484	29,491	0	0
BROWARD	41,619,366	0	5,778,582	64,413	7,017	96,405
CALHOUN	585,967	0	49,879	120	0	0
CHARLOTTE	5,177,098	0	317,445	133,559	4,701,671	65,088
CITRUS	4,139,075	0	410,796	0	0	0
CLAY	3,879,333	0	277,419	4,346	0	0
COLLIER	11,504,300	0	751,056	584,765	0	0
COLUMBIA	2,912,967	0	166,696	0	0	0
DADE	72,797,784	0	6,545,819	113,894	289,067	0
DESOTO	1,275,814	0	196,419	16,890	0	0
DIXIE	940,804	0	107,666	0	0	0
DUVAL	27,489,854	0	2,370,010	294,298	1,551	8,742
ESCAMBIA	14,021,355	0	868,752	118,288	57,567	10,000
FLAGLER	1,855,007	0	28,668	4,024	0	21,922
FRANKLIN	174,600	6,955	4,520	3,246	0	0
GADSDEN	3,325,716	0	236,964	32,777	0	0
GILCHRIST	373,985	54	14,063	0	0	0
GLADES	352,192	33,980	28,478	24,194	0	0
GULF	421,766	0	48,500	0	0	0
HAMILTON	1,440,135	0	76,499	2,675	0	0
HARDEE	1,895,215	0	157,501	8,725	0	0
HENDRY	2,657,073	0	151,590	1,000	0	0
HERNANDO	6,548,549	0	273,535	4,330	14,248	0
HIGHLANDS	4,960,481	0	260,854	0	0	0
HILLSBOROUGH	62,793,355	0	3,743,592	1,369,804	190,685	620,597
HOLMES	492,417	0	82,116	0	0	0
INDIAN RIVER	2,791,881	0	285,024	0	0	0
JACKSON	1,457,762	0	166,962	82,775	29,972	0
JEFFERSON	307,327	0	166,579	0	0	0
LAFAYETTE	497,654	0	44,510	0	0	0
LAKE	9,231,974	0	464,347	278,854	52,062	4,133
LEE	15,525,592	10,895	1,438,912	108,242	177,993	19,996
LEON	8,143,978	0	747,715	38,996	12,491	0
LEVY	1,261,799	0	126,085	7,284	164,190	0
LIBERTY	390,781	0	59,578	0	0	0
MADISON	1,448,054	0	208,404	1,266	16,666	0
MANATEE	10,577,933	0	1,035,363	12,219	0	3,580
MARION	10,845,283	0	883,532	0	89,537	0
MARTIN	4,351,180	0	258,403	13,394	0	0
MONROE	2,812,771	0	81,663	6,247	0	0
NASSAU	1,771,494	0	100,804	0	0	0
OKALOOSA	3,746,915	0	451,544	35,771	0	0
OKEECHOBEE	2,518,874	0	133,596	2,141	0	0
ORANGE	58,994,872	0	3,335,346	803,261	216,285	204,184
OSCEOLA	12,728,471	0	1,520,649	13,900	0	0
PALM BEACH	49,609,277	0	2,177,257	1,232	0	0
PASCO	10,913,841	0	1,164,428	936	14	121,223
PINELLAS	30,440,990	13,500	1,599,077	93,738	59,400	44,890
POLK	27,219,511	0	1,653,330	42,363	0	81,131
PUTNAM	4,438,173	0	433,388	850	300	386
ST. JOHNS	4,357,036	0	365,567	0	0	0
ST. LUCIE	8,524,245	0	629,714	140,858	0	0
SANTA ROSA	5,315,008	0	340,541	185,014	4,892	0
SARASOTA	7,043,872	0	907,695	18,463	192,380	0
SEMINOLE	9,771,386	0	679,705	156,549	65,684	0
SUMTER	2,257,246	0	162,926	137,532	0	0
SUWANNEE	1,747,879	0	89,492	0	0	0
TAYLOR	742,471	0	106,700	150,644	3,384	17,969
UNION	230,692	0	31,274	0	0	0
VOLUSIA	16,454,421	0	1,140,159	2,406,164	0	0
WAKULLA	542,596	0	62,639	0	0	0
WALTON	1,893,432	0	126,370	0	0	0
WASHINGTON	1,695,398	0	119,121	0	0	0
STATE TOTAL	638,131,673	1,488,355	48,967,053	7,561,728	6,365,751	1,323,995

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE – OTHER – EXPENDITURES/USES**

2.90

2.91

2.92

2.93

2.94

2.95

DISTRICT	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	131,536	336,866	373,004	0	0
BAKER	5,327	20,536	78,842	0	0	0
BAY	0	0	75,723	16,524	0	0
BRADFORD	0	0	487	0	0	0
BREVARD	0	163	208,551	14,016	0	0
BROWARD	0	138,933	1,582,958	164,627	0	58,784
CALHOUN	0	0	109,260	0	0	0
CHARLOTTE	0	233,685	5,815	64,714	0	0
CITRUS	0	5,896	117,091	0	0	0
CLAY	0	44,367	75,427	0	0	0
COLLIER	1,958	352,233	650,104	29,890	7,544	0
COLUMBIA	0	0	91,783	2,715	0	0
DADE	0	1,833,324	4,111,508	266,193	0	0
DESOTO	0	47,710	82,594	9,421	0	0
DIXIE	0	37,500	32,002	0	0	0
DUVAL	0	352,741	962,788	192,114	0	0
ESCAMBIA	0	76,935	387,155	22,931	3,728	83,016
FLAGLER	0	0	17,474	0	0	0
FRANKLIN	0	19,612	30,327	7,759	0	0
GADSDEN	81	38,317	403,572	92,607	1,881	2,909
GILCHRIST	0	0	24,547	0	0	0
GLADES	0	0	8,571	0	0	0
GULF	0	0	20,645	1,504	0	0
HAMILTON	0	0	6,338	8,272	0	0
HARDEE	1,318	20,161	2,339	0	0	0
HENDRY	0	0	205,365	4,001	128	22,194
HERNANDO	0	1,768	161,281	35	33,550	8,407
HIGHLANDS	0	0	284,450	2,036	0	0
HILLSBOROUGH	0	1,128,384	760,221	284,310	0	0
HOLMES	0	1,472	55,802	27,475	9,810	0
INDIAN RIVER	0	0	156,303	0	0	0
JACKSON	22,170	15,361	117,915	116,984	19,422	0
JEFFERSON	4,295	8,370	65,433	791	0	0
LAFAYETTE	0	0	13,031	90	0	0
LAKE	0	66,783	386,663	2,773	0	0
LEE	0	281,761	244,150	235,928	0	0
LEON	0	204,656	320,981	7,520	4,259	0
LEVY	0	15,014	51,775	0	0	0
LIBERTY	0	0	15,405	0	0	0
MADISON	0	5,717	11,110	66,434	0	0
MANATEE	0	155,711	1,549,666	10,753	0	0
MARION	0	0	424,908	0	0	0
MARTIN	480	15,951	75,591	31,776	0	0
MONROE	0	536	19,638	9,401	334	0
NASSAU	0	838	68,808	0	0	0
OKALOOSA	0	1,317	50,430	0	0	0
OKEECHOBEE	0	0	181,080	11,719	0	0
ORANGE	33	651,888	5,513,346	356,486	20,719	742,428
OSCEOLA	0	188,402	486,942	0	650	0
PALM BEACH	0	290,401	1,820,786	98,130	198,363	0
PASCO	30,093	259,764	407,620	290,393	102,975	97,053
PINELLAS	20,311	469,632	382,471	122,501	0	167,589
POLK	91,338	1,499,027	1,516,368	221,025	71,124	0
PUTNAM	0	0	250,862	3,116	0	0
ST. JOHNS	0	51,055	137,832	576	24,074	0
ST. LUCIE	0	52,388	778,546	10,789	0	0
SANTA ROSA	0	66,893	135,640	41,554	24,812	461
SARASOTA	0	75,990	306,744	0	0	0
SEMINOLE	0	0	128,456	17,068	0	0
SUMTER	0	15,060	84,689	0	0	0
SUWANNEE	17,975	0	10,179	0	0	0
TAYLOR	0	0	93,389	44,947	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	145,864	454,360	4,935	0	47,216
WAKULLA	0	3,690	14,539	0	0	0
WALTON	0	1,876	14,580	4,688	32,465	0
WASHINGTON	0	0	4,349	5,114	0	0
STATE TOTAL	195,380	9,029,216	27,184,471	3,299,638	555,840	1,230,056

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE – OTHER – EXPENDITURES/USES**

2.96                      2.97                      2.98                      2.99                      2.100

DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	1,701,541	24,797,995	3,266	24,801,261	462,440
BAKER	190,093	2,281,928	0	2,281,928	224,702
BAY	1,948,093	16,457,598	1,727,221	18,184,818	465,910
BRADFORD	34,479	3,204,229	0	3,204,229	639,566
BREVARD	1,595,706	35,675,752	724,005	36,399,757	1,187,464
BROWARD	7,891,721	161,964,473	7,214,984	169,179,458	1,654,626
CALHOUN	159,259	1,567,858	30,117	1,597,975	85,812
CHARLOTTE	5,521,977	15,404,357	0	15,404,357	0
CITRUS	533,783	10,314,747	1,059,138	11,373,884	115,935
CLAY	401,559	12,276,230	0	12,276,230	284,362
COLLIER	2,377,549	36,684,447	0	36,684,447	475,574
COLUMBIA	261,194	6,556,123	0	6,556,123	183,018
DADE	13,159,805	267,479,950	2,123,402	269,603,351	3,169,753
DESOTO	353,033	5,073,710	0	5,073,710	74,809
DIXIE	177,168	2,567,377	0	2,567,377	30,100
DUVAL	4,182,244	72,358,655	269,596	72,628,251	1,072,006
ESCAMBIA	1,628,372	30,413,729	602,036	31,015,766	356,558
FLAGLER	72,088	5,670,913	0	5,670,913	27,738
FRANKLIN	72,419	1,545,844	0	1,545,844	0
GADSDEN	809,107	9,583,979	49,985	9,633,965	106,056
GILCHRIST	38,663	2,596,234	0	2,596,234	88,062
GLADES	95,223	1,453,626	0	1,453,626	24,606
GULF	70,649	1,411,108	0	1,411,108	234,143
HAMILTON	93,784	2,889,599	0	2,889,599	0
HARDEE	190,043	4,804,067	0	4,804,067	306,224
HENDRY	384,278	7,082,648	0	7,082,648	97,741
HERNANDO	497,154	11,066,991	0	11,066,991	176,976
HIGHLANDS	547,340	11,372,620	0	11,372,620	650,227
HILLSBOROUGH	8,097,593	143,937,779	50,351,736	194,289,515	2,631,154
HOLMES	176,674	2,953,801	0	2,953,801	103,148
INDIAN RIVER	441,328	8,714,938	277,228	8,992,167	42,516
JACKSON	571,562	5,649,102	29,663	5,678,764	124,909
JEFFERSON	245,469	1,676,408	0	1,676,408	0
LAFAYETTE	57,631	1,337,352	0	1,337,352	79,922
LAKE	1,255,615	20,008,432	2,896	20,011,328	247,865
LEE	2,517,877	45,093,871	85,925	45,179,796	1,541,161
LEON	1,336,617	18,673,108	2,361,664	21,034,772	680,713
LEVY	364,349	4,748,975	0	4,748,975	51,270
LIBERTY	74,983	1,414,903	413,091	1,827,995	142,966
MADISON	309,597	3,583,093	0	3,583,093	102,334
MANATEE	2,767,292	31,195,239	0	31,195,239	1,643,931
MARION	1,397,977	29,543,100	1,286,989	30,830,089	237,084
MARTIN	395,596	9,660,653	94,126	9,754,779	85,458
MONROE	117,819	6,453,156	788	6,453,944	43,858
NASSAU	170,451	4,780,950	83,136	4,864,086	85,469
OKALOOSA	539,063	13,690,928	0	13,690,928	335,521
KEECHOBEE	328,535	4,890,827	0	4,890,827	565,883
ORANGE	11,843,976	117,332,153	12,045,408	129,377,562	1,566,410
OSCEOLA	2,210,543	31,162,712	3,903,777	35,066,490	389,626
PALM BEACH	4,586,169	108,096,963	98,590	108,195,553	888,929
PASCO	2,474,499	38,925,986	83,732	39,009,718	759,709
PINELLAS	2,973,108	65,711,555	3,610,207	69,321,762	0
POLK	5,175,708	73,886,906	2,797,407	76,684,312	2,374,789
PUTNAM	688,902	11,515,894	22,011	11,537,905	1,096,751
ST. JOHNS	579,104	9,969,790	0	9,969,790	70,406
ST. LUCIE	1,612,294	20,467,965	407,710	20,875,675	3,351,981
SANTA ROSA	799,807	13,100,709	406,060	13,506,769	109,667
SARASOTA	1,501,272	21,560,782	743,149	22,303,931	266,772
SEMINOLE	1,047,462	23,536,773	1,627,933	25,164,706	1,116,665
SUMTER	400,207	5,691,273	0	5,691,273	53,675
SUWANNEE	117,646	6,452,954	0	6,452,954	79,076
TAYLOR	417,033	3,908,099	526,813	4,434,912	495,179
UNION	31,274	1,344,858	0	1,344,858	4,656
VOLUSIA	4,198,698	36,377,413	0	36,377,413	97,455
WAKULLA	80,868	2,051,338	0	2,051,338	151,308
WALTON	179,978	4,404,767	245,337	4,650,105	188,719
WASHINGTON	128,585	3,849,072	1,501,727	5,350,799	281,233
STATE TOTAL	107,201,484	1,721,911,364	96,810,854	1,818,722,218	34,282,577

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE – OTHER – EXPENDITURES/USES**

2.101                      2.102                      2.103                      2.104                      2.105

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	25,263,700	0	0	25,263,700
BAKER	0	2,506,630	0	0	2,506,630
BAY	0	18,650,728	0	0	18,650,728
BRADFORD	0	3,843,795	0	0	3,843,795
BREVARD	0	37,587,221	0	0	37,587,221
BROWARD	0	170,834,084	726,814	2,206,284	173,767,183
CALHOUN	0	1,683,787	0	0	1,683,787
CHARLOTTE	0	15,404,357	0	13,791,123	29,195,480
CITRUS	0	11,489,819	0	280	11,490,099
CLAY	0	12,560,591	0	1,228,003	13,788,594
COLLIER	0	37,160,021	7,018	0	37,167,039
COLUMBIA	0	6,739,141	0	0	6,739,141
DADE	0	272,773,104	0	371,528	273,144,632
DESOTO	0	5,148,519	0	0	5,148,519
DIXIE	0	2,597,477	0	0	2,597,477
DUVAL	0	73,700,257	5,099,032	0	78,799,289
ESCAMBIA	0	31,372,324	0	3,976	31,376,300
FLAGLER	0	5,698,652	0	0	5,698,652
FRANKLIN	0	1,545,844	0	0	1,545,844
GADSDEN	0	9,740,020	0	4,429	9,744,449
GILCHRIST	0	2,684,296	0	0	2,684,296
GLADES	0	1,478,232	0	0	1,478,232
GULF	0	1,645,251	0	0	1,645,251
HAMILTON	0	2,889,599	0	0	2,889,599
HARDEE	0	5,110,291	0	8,044	5,118,335
HENDRY	0	7,180,389	0	0	7,180,389
HERNANDO	0	11,243,967	0	0	11,243,967
HIGHLANDS	0	12,022,847	0	0	12,022,847
HILLSBOROUGH	0	196,920,669	100	0	196,920,769
HOLMES	0	3,056,949	0	0	3,056,949
INDIAN RIVER	0	9,034,683	0	0	9,034,683
JACKSON	0	5,803,673	0	10,060	5,813,733
JEFFERSON	0	1,676,408	0	0	1,676,408
LAFAYETTE	0	1,417,274	10	0	1,417,284
LAKE	0	20,259,194	0	0	20,259,194
LEE	0	46,720,957	0	0	46,720,957
LEON	0	21,715,486	0	0	21,715,486
LEVY	0	4,800,245	0	0	4,800,245
LIBERTY	0	1,970,960	0	0	1,970,960
MADISON	0	3,685,427	0	0	3,685,427
MANATEE	0	32,839,169	0	0	32,839,169
MARION	0	31,067,173	0	0	31,067,173
MARTIN	0	9,840,238	0	72,376	9,912,614
MONROE	0	6,497,802	0	0	6,497,802
NASSAU	0	4,949,555	0	0	4,949,555
OKALOOSA	0	14,026,450	0	0	14,026,450
OKEECHOBEE	0	5,456,710	0	0	5,456,710
ORANGE	0	130,943,972	0	10,361,210	141,305,181
OSCEOLA	0	35,456,115	0	684,792	36,140,907
PALM BEACH	0	109,084,482	0	1,548,753	110,633,235
PASCO	0	39,769,427	0	0	39,769,427
PINELLAS	0	69,321,762	0	0	69,321,762
POLK	0	79,059,102	0	209,797	79,268,899
PUTNAM	0	12,634,656	0	0	12,634,656
ST. JOHNS	0	10,040,196	0	0	10,040,196
ST. LUCIE	0	24,227,657	0	0	24,227,657
SANTA ROSA	0	13,616,435	0	0	13,616,435
SARASOTA	0	22,570,703	0	0	22,570,703
SEMINOLE	0	26,281,371	0	0	26,281,371
SUMTER	0	5,744,948	0	1,026	5,745,975
SUWANNEE	0	6,532,030	0	0	6,532,030
TAYLOR	0	4,930,091	0	0	4,930,091
UNION	0	1,349,514	0	0	1,349,514
VOLUSIA	0	36,474,868	0	0	36,474,868
WAKULLA	0	2,202,645	0	0	2,202,645
WALTON	0	4,838,824	0	0	4,838,824
WASHINGTON	0	5,632,032	0	0	5,632,032
STATE TOTAL	0	1,853,004,795	5,832,975	30,501,682	1,889,339,451

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE – OTHER – EXPENDITURES BY OBJECT**

2.106                      2.107                      2.108                      2.109                      2.110

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	14,356,907	4,664,692	2,769,658	119,665	1,015,359
BAKER	1,256,374	349,713	297,433	23,876	146,963
BAY	8,342,616	2,627,108	3,422,385	0	500,815
BRADFORD	1,388,746	440,242	535,660	0	208,563
BREVARD	19,855,445	5,775,857	6,047,334	7,292	1,414,031
BROWARD	86,938,613	30,842,007	32,691,111	12,929	5,413,053
CALHOUN	831,351	216,526	255,989	0	93,355
CHARLOTTE	5,784,574	1,928,314	1,293,770	0	374,438
CITRUS	6,248,005	1,665,732	1,345,588	63,997	261,547
CLAY	6,584,072	1,972,920	1,767,743	32,699	789,233
COLLIER	19,293,366	7,627,155	4,868,202	56,541	2,049,236
COLUMBIA	3,176,516	998,412	1,322,900	47,754	390,587
DADE	139,978,088	50,658,097	44,850,302	30,948	9,750,208
DESOTO	2,630,103	1,060,409	742,045	47,682	197,636
DIXIE	1,006,267	428,068	434,576	0	121,639
DUVAL	34,403,954	12,015,424	20,170,259	55,010	2,383,548
ESCAMBIA	14,253,334	4,783,775	6,118,722	0	1,966,548
FLAGLER	2,339,311	712,684	1,520,093	12,069	473,514
FRANKLIN	922,799	237,184	234,671	0	100,085
GADSDEN	4,163,844	1,152,062	2,897,762	11,182	608,024
GILCHRIST	1,424,638	382,661	192,443	0	121,690
GLADES	547,246	160,927	348,028	2,412	143,764
GULF	805,774	254,202	102,721	0	73,753
HAMILTON	1,385,664	335,793	539,154	281	326,341
HARDEE	2,516,839	793,141	597,595	7,492	428,302
HENDRY	3,506,816	1,404,961	1,212,509	8,934	331,063
HERNANDO	6,175,320	2,002,448	1,751,509	14,248	461,558
HIGHLANDS	5,663,433	2,362,938	2,053,801	3,273	404,522
HILLSBOROUGH	83,704,336	23,966,830	65,658,746	224,508	6,075,162
HOLMES	1,410,421	384,873	409,451	75	245,066
INDIAN RIVER	5,746,109	1,608,444	550,227	0	324,073
JACKSON	3,172,368	900,949	595,722	114,098	268,211
JEFFERSON	867,115	206,980	330,652	23,024	83,157
LAFAYETTE	834,502	224,400	78,040	0	66,011
LAKE	10,502,800	3,359,598	3,094,289	1,861	1,158,697
LEE	20,622,200	6,883,923	10,312,840	13,119	2,175,591
LEON	9,017,679	2,536,308	4,028,598	0	1,240,179
LEVY	2,163,924	657,851	898,753	21,630	259,419
LIBERTY	980,836	215,931	267,935	15,405	123,710
MADISON	1,792,699	499,436	716,172	1,721	181,161
MANATEE	16,287,074	4,946,872	3,917,309	0	1,206,404
MARION	12,538,277	4,309,293	8,033,634	257,731	1,728,631
MARTIN	5,116,396	1,983,251	1,440,939	5,563	451,534
MONROE	3,952,096	1,327,442	553,289	5,160	249,014
NASSAU	2,941,746	898,643	474,089	8,332	272,169
OKALOOSA	7,746,345	2,454,588	1,282,269	0	472,684
ORKEECHOBEE	2,521,485	920,167	662,830	0	445,682
ORANGE	58,292,737	19,439,637	21,067,334	16,819	8,180,039
OSCEOLA	14,888,317	5,339,696	5,447,688	1,839	1,990,706
PALM BEACH	53,817,305	19,185,951	20,703,623	9,927	7,375,581
PASCO	20,448,598	7,604,585	5,527,014	258,776	1,854,328
PINELLAS	36,443,164	12,155,818	9,062,025	19,322	2,489,208
POLK	30,620,198	10,490,748	18,377,931	58,431	8,760,119
PUTNAM	5,953,572	1,445,146	2,969,579	69,765	675,070
ST. JOHNS	4,539,645	1,498,136	2,554,184	0	347,372
ST. LUCIE	10,269,494	3,882,683	3,959,401	221	1,185,114
SANTA ROSA	6,826,032	1,971,137	2,660,688	1,043	615,920
SARASOTA	11,320,820	3,383,204	3,963,412	190,274	706,648
SEMINOLE	14,178,585	4,135,856	4,006,751	5,062	1,027,720
SUMTER	3,183,326	890,075	827,975	18,186	245,549
SUWANNEE	3,053,267	866,337	652,498	199	536,355
TAYLOR	2,140,261	576,991	725,304	9,487	211,427
UNION	842,388	286,323	103,355	0	44,947
VOLUSIA	20,603,184	6,205,077	6,139,180	2,244	989,722
WAKULLA	1,055,641	340,920	313,693	12,822	116,165
WALTON	2,297,169	741,837	794,825	0	197,646
WASHINGTON	1,973,526	701,627	761,961	0	267,312
STATE TOTAL	890,445,651	297,281,014	354,308,167	1,924,924	85,392,877

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE – OTHER – EXPENDITURES BY OBJECT**

2.111                      2.112                      2.113                      2.114                      2.115

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	611,707	462,440	0	1,263,273	25,263,700
BAKER	76,210	224,702	0	131,358	2,506,630
BAY	695,645	465,910	0	2,596,249	18,650,728
BRADFORD	211,579	639,566	0	419,438	3,843,795
BREVARD	1,757,600	1,187,464	0	1,542,198	37,587,221
BROWARD	1,061,600	1,654,626	0	12,220,144	170,834,084
CALHOUN	147,251	85,812	0	53,503	1,683,787
CHARLOTTE	346,117	0	0	5,677,144	15,404,357
CITRUS	94,038	115,935	0	1,694,979	11,489,819
CLAY	788,440	284,362	0	341,123	12,560,591
COLLIER	582,603	475,574	0	2,207,346	37,160,021
COLUMBIA	332,940	183,018	0	287,015	6,739,141
DADE	10,092,884	3,169,753	0	14,242,826	272,773,104
DESOTO	193,744	74,809	0	202,092	5,148,519
DIXIE	439,052	30,100	0	137,775	2,597,477
DUVAL	692,644	1,072,006	0	2,907,412	73,700,257
ESCAMBIA	955,704	356,558	0	2,937,683	31,372,324
FLAGLER	320,000	27,738	0	293,242	5,698,652
FRANKLIN	33,122	0	0	17,984	1,545,844
GADSDEN	551,839	106,056	0	249,252	9,740,020
GILCHRIST	318,434	88,062	0	156,367	2,684,296
GLADES	213,053	24,606	0	38,197	1,478,232
GULF	133,029	234,143	0	41,628	1,645,251
HAMILTON	205,391	0	0	96,975	2,889,599
HARDEE	288,839	306,224	0	171,859	5,110,291
HENDRY	428,478	97,741	0	189,887	7,180,389
HERNANDO	213,468	176,976	0	448,440	11,243,967
HIGHLANDS	335,382	650,227	0	549,272	12,022,847
HILLSBOROUGH	4,701,434	2,631,154	0	9,958,500	196,920,669
HOLMES	317,251	103,148	0	186,665	3,056,949
INDIAN RIVER	143,409	42,516	0	619,905	9,034,683
JACKSON	271,621	124,909	0	355,795	5,803,673
JEFFERSON	57,333	0	0	108,146	1,676,408
LAFAYETTE	69,628	79,922	0	64,772	1,417,274
LAKE	743,688	247,865	0	1,150,394	20,259,194
LEE	847,530	1,541,161	0	4,324,593	46,720,957
LEON	576,971	680,713	0	3,635,037	21,715,486
LEVY	515,148	51,270	0	232,251	4,800,245
LIBERTY	127,758	142,966	0	96,419	1,970,960
MADISON	230,927	102,334	0	160,978	3,685,427
MANATEE	592,027	1,643,931	0	4,245,552	32,839,169
MARION	747,022	237,084	0	3,215,501	31,067,173
MARTIN	386,439	85,458	0	370,659	9,840,238
MONROE	97,723	43,858	0	269,219	6,497,802
NASSAU	51,485	85,469	0	217,621	4,949,555
OKALOOSA	378,057	335,521	0	1,356,985	14,026,450
OKEECHOBEE	158,735	565,883	0	181,927	5,456,710
ORANGE	6,199,175	1,566,410	0	16,181,820	130,943,972
OSCEOLA	1,138,278	389,626	0	6,259,966	35,456,115
PALM BEACH	1,876,154	888,929	0	5,227,012	109,084,482
PASCO	1,187,008	759,709	0	2,129,409	39,769,427
PINELLAS	3,916,374	0	0	5,235,852	69,321,762
POLK	2,318,973	2,374,789	0	6,057,913	79,059,102
PUTNAM	300	1,096,751	0	424,473	12,634,656
ST. JOHNS	325,802	70,406	0	704,651	10,040,196
ST. LUCIE	628,702	3,351,981	0	950,061	24,227,657
SANTA ROSA	452,770	109,667	0	979,178	13,616,435
SARASOTA	262,476	266,772	0	2,477,097	22,570,703
SEMINOLE	540,852	1,116,665	0	1,269,880	26,281,371
SUMTER	210,809	53,675	0	315,353	5,744,948
SUWANNEE	831,649	79,076	0	512,649	6,532,030
TAYLOR	72,715	495,179	0	698,727	4,930,091
UNION	12,714	4,656	0	55,131	1,349,514
VOLUSIA	339,638	97,455	0	2,098,368	36,474,868
WAKULLA	120,804	151,308	0	91,293	2,202,645
WALTON	92,439	188,719	0	526,188	4,838,824
WASHINGTON	97,135	281,233	0	1,549,238	5,632,032
STATE TOTAL	53,759,749	34,282,577	0	135,609,836	1,853,004,795

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES**

2.116                      2.117                      2.118                      2.119                      2.120                      2.121

DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION RELATED TECHNOLOGY
ALACHUA	16,325,788	1,632,958	165,731	1,622,682	422,214	146,370
BAKER	2,939,857	189,427	0	34,904	595	0
BAY	16,645,830	207,724	85,979	240,297	343,749	0
BRADFORD	1,763,681	64,131	180,259	9,137	187,942	4,553
BREVARD	29,457,269	4,111,777	16,853	2,875,752	1,663,574	1,229
BROWARD	159,974,219	2,205,055	1,133,256	1,571,823	7,250,734	642,817
CALHOUN	1,146,063	155,427	0	9,716	41,097	0
CHARLOTTE	8,792,336	545,020	23,920	170,268	694,239	23,188
CITRUS	8,447,571	547,172	0	768,633	546,615	53,779
CLAY	16,812,874	4,463,175	2,498,541	24,213	492,929	419,913
COLLIER	29,472,883	770,394	35,852	124,641	2,056,894	64,170
COLUMBIA	2,815,640	1,471,441	35,553	32,001	386,198	1,308,634
DADE	175,698,014	50,020,397	24,812,972	3,547,643	13,618,092	92,465
DESOTO	1,891,903	311,385	0	142,620	98,258	2,276
DIXIE	1,154,781	0	0	2,464	99,453	0
DUVAL	61,125,489	11,693,512	1,638,969	5,262,477	6,344,956	190,875
ESCAMBIA	24,267,921	354,595	13,995	493,470	2,442,691	2,117,319
FLAGLER	7,418,078	152,083	12,802	67,742	77,472	0
FRANKLIN	1,318,470	50,888	0	6,988	169,366	0
GADSDEN	4,147,001	420,832	352,274	277,693	256,400	3,200
GILCHRIST	1,484,430	238,280	13,691	0	1,025	0
GLADES	721,715	33,589	1,059	0	41,225	52,639
GULF	1,270,184	1,000	0	7,276	150,992	57,556
HAMILTON	1,123,850	347,723	120,610	224,113	549,774	471,293
HARDEE	3,425,855	158,495	0	0	217,094	0
HENDRY	5,586,285	111,281	60,624	94,566	187,472	0
HERNANDO	12,209,645	1,821,295	158,911	283,975	1,101,979	25,776
HIGHLANDS	5,541,509	10,013	1,064,627	25,471	534,357	430,393
HILLSBOROUGH	128,947,587	4,089,255	1,109,763	1,307,062	9,586,027	349,589
HOLMES	1,553,281	0	0	6,007	24,845	31,779
INDIAN RIVER	8,447,787	90,618	674,232	1,835,678	1,275,274	195,037
JACKSON	4,846,184	0	0	36,305	220,930	152,200
JEFFERSON	900,614	2,362	0	212,526	7,822	6,772
LAFAYETTE	585,038	47,592	36,745	61,006	26,481	667
LAKE	27,799,143	285,598	0	262,620	1,156,848	0
LEE	41,351,046	7,203,655	0	1,039,333	3,949,981	0
LEON	21,723,216	790,204	133,867	594,362	228,107	48,479
LEVY	4,239,143	81,990	18,087	135,311	108,276	0
LIBERTY	848,010	12,992	8,397	2,150	13,003	4,360
MADISON	1,481,293	166,959	119,639	306,882	634,756	12,964
MANATEE	31,727,246	362,029	0	557,786	766,205	0
MARION	23,986,769	3,068,369	0	599,982	1,710,355	342,099
MARTIN	9,064,701	1,427,102	68	90,213	1,041,598	2,127
MONROE	5,374,590	64,966	0	71,362	69,499	27,217
NASSAU	5,544,406	357,841	0	524,203	450,789	60,092
OKALOOSA	17,881,848	116,167	46,673	1,057,009	109,159	86,480
OKEECHOBEE	1,980,023	423,931	580,796	362,831	247,902	123,505
ORANGE	53,901,770	22,846,279	8,477,923	34,548,275	1,435,245	7,372,115
OSCEOLA	32,014,813	415,440	2,911,653	340,374	1,203,122	62,733
PALM BEACH	50,559,623	9,003,730	2,971,202	10,037,737	15,150,997	0
PASCO	26,958,786	429,604	5,351,522	5,024,969	9,176,462	4,314,703
PINELLAS	67,965,079	1,386,631	78,711	542,005	753,466	5,681
POLK	32,947,389	18,240,870	6,768,080	419,740	8,715,802	0
PUTNAM	4,142,764	513,599	245,332	212,740	512,987	40,316
ST. JOHNS	10,030,819	1,464,503	120,063	1,266,062	1,749,614	90,000
ST. LUCIE	14,470,959	5,406,133	2,246,689	1,354,869	1,374,219	0
SANTA ROSA	13,505,736	814,643	36,839	440,726	1,712,256	70,082
SARASOTA	16,737,252	4,283,756	157,373	213,204	353,879	2,000
SEMINOLE	38,488,022	2,821,293	0	18,021	1,677,914	14,128
SUMTER	3,057,069	1,108,068	546,086	292,378	425,208	66,676
SUWANNEE	3,867,985	149,793	0	1,404	5,599	0
TAYLOR	1,665,268	167,803	0	269,566	256,126	36,420
UNION	1,284,420	0	0	0	48,568	0
VOLUSIA	35,716,982	4,949,309	1,025	2,310,179	1,069,101	396,680
WAKULLA	2,443,621	89,695	50,107	135,207	97,310	0
WALTON	4,317,944	190,467	0	267,314	102,179	0
WASHINGTON	2,307,824	70,080	19,043	0	172,475	0
STATE TOTAL	1,357,645,192	175,032,398	65,136,390	84,677,958	107,597,772	20,023,344

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES**

2.122

2.123

2.124

2.125

2.126

2.127

DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	FISCAL SERVICES
ALACHUA	3,989,954	0	608,672	0	57,875	0
BAKER	224,926	0	35,411	0	0	0
BAY	877,750	0	130,227	0	0	0
BRADFORD	446,021	0	0	311,178	0	0
BREVARD	8,669,186	0	1,744,541	27,112	0	0
BROWARD	12,803,686	0	6,157,183	21,913,272	0	77,961
CALHOUN	206,240	0	9,690	163,790	0	0
CHARLOTTE	1,456,635	0	130,954	1,692,791	0	0
CITRUS	1,916,199	0	403,921	128,244	0	0
CLAY	7,898,771	0	266,495	2,854	0	0
COLLIER	3,051,950	0	219,807	302,221	0	0
COLUMBIA	3,233,828	0	122,852	160,513	0	0
DADE	92,091,568	0	8,968,123	1,882,455	0	0
DESOTO	554,539	0	133,723	29,766	0	0
DIXIE	101,916	0	59,337	218,446	0	0
DUVAL	25,130,789	0	2,665,059	20,247,255	0	3,117
ESCAMBIA	5,422,068	0	1,010,610	464,802	22,900	15,914
FLAGLER	310,099	0	6,893	0	0	0
FRANKLIN	227,242	0	2,785	1,292	0	2,584
GADSDEN	1,310,400	0	28,091	253	0	0
GILCHRIST	252,996	45	40,752	0	0	0
GLADES	128,511	0	6,896	74,153	0	0
GULF	216,824	0	47,350	0	0	0
HAMILTON	1,713,513	0	56,294	11,299	0	0
HARDEE	375,589	0	120,883	2,868	0	0
HENDRY	453,943	0	36,906	63,465	0	538
HERNANDO	3,391,936	0	388,264	424,871	0	0
HIGHLANDS	2,064,860	0	38,448	2,947	0	0
HILLSBOROUGH	16,441,696	0	3,945,071	3,723,313	0	0
HOLMES	62,631	0	12,747	0	0	0
INDIAN RIVER	4,070,839	0	40,327	40,514	0	69,327
JACKSON	409,435	0	134,505	0	0	0
JEFFERSON	229,482	0	37,398	0	0	0
LAFAYETTE	172,490	0	27,152	0	0	0
LAKE	1,705,066	0	214,069	0	0	2,348
LEE	12,192,969	0	918,986	10,316,584	91,006	0
LEON	1,795,018	0	1,148,276	114,168	22,194	0
LEVY	343,664	0	110,528	14,712	33,995	0
LIBERTY	40,901	0	5,800	15,986	0	0
MADISON	1,241,201	0	112,688	134,270	0	9,420
MANATEE	1,686,021	0	1,085,579	0	0	0
MARION	5,720,805	0	974,529	0	0	0
MARTIN	2,561,108	57,894	336,540	186,866	64,380	1,383
MONROE	233,044	0	44,842	0	0	0
NASSAU	1,392,925	0	125,867	226,492	0	0
OKALOOSA	1,415,488	0	575,691	93,707	0	59,078
OKEECHOBEE	1,738,964	0	87,114	784	0	0
ORANGE	74,679,837	0	3,378,106	4,596	0	0
OSCEOLA	4,933,322	0	381,277	50,340	0	0
PALM BEACH	37,163,665	0	2,535,378	193,719	0	0
PASCO	24,297,260	0	1,516,611	0	0	0
PINELLAS	2,766,493	0	599,031	210,725	0	0
POLK	34,144,491	0	1,545,852	4,333	0	15,894
PUTNAM	1,524,975	0	358,677	1,188,451	0	0
ST. JOHNS	4,690,242	0	183,858	1,048,090	0	0
ST. LUCIE	10,381,909	0	301,284	573,814	7,828	0
SANTA ROSA	3,074,546	8,624	135,761	224,344	0	14,317
SARASOTA	5,010,212	0	65,033	0	0	18,552
SEMINOLE	4,531,356	0	1,155,053	246,864	0	0
SUMTER	2,438,415	0	55,611	61,069	45,365	0
SUWANNEE	156,797	0	21,539	0	10,550	0
TAYLOR	729,915	0	55,265	11,127	0	0
UNION	48,568	0	30,431	0	0	0
VOLUSIA	8,726,294	0	1,383,981	609,841	0	0
WAKULLA	372,320	0	21,743	520,174	0	0
WALTON	559,960	0	83,081	10,000	0	0
WASHINGTON	261,597	0	12,121	0	0	0
STATE TOTAL	452,467,862	66,563	47,197,572	67,950,728	356,093	290,434

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES**

2.128

2.129

2.130

2.131

2.132

2.133

DISTRICT	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	9,045	199,268	8,675	0	0
BAKER	0	3,508	5,206	0	0	0
BAY	6,927	57,683	5,869	0	0	14,316
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	5,677,475	8,582,057	0	0
BROWARD	1,336	300,133	0	517,337	0	0
CALHOUN	599	0	0	0	0	0
CHARLOTTE	24,676	0	2,478	0	0	0
CITRUS	0	0	1,125	0	0	26,996
CLAY	0	0	1,310	539,056	0	7,000
COLLIER	0	400,325	5,429	0	0	62,808
COLUMBIA	0	80,809	304,928	673,476	55,817	91,458
DADE	51,500	116,727	101,560	513,011	0	0
DESOTO	0	11,427	1,354	0	0	0
DIXIE	0	0	1,107	0	0	0
DUVAL	982	156,744	56,577	0	0	704,117
ESCAMBIA	8,074	11,531	0	32,833	99	61,703
FLAGLER	0	0	105	0	0	0
FRANKLIN	9,683	5,771	7,320	3,445	1,722	0
GADSDEN	0	20,656	75,850	53	9,509	0
GILCHRIST	0	0	0	0	0	0
GLADES	5,454	0	53,216	7,329	2,165	0
GULF	2,849	13,000	0	0	0	0
HAMILTON	6,841	37,148	0	840	0	0
HARDEE	409	6,800	0	0	0	0
HENDRY	56,516	0	149,077	71,735	640	1,007
HERNANDO	0	0	2,444	0	0	12,615
HIGHLANDS	0	0	0	16,625	0	0
HILLSBOROUGH	0	113,354	49,745	1,777,989	50,903	0
HOLMES	0	0	0	116,559	78,575	480
INDIAN RIVER	54,006	60,500	0	0	0	98,480
JACKSON	2,193	37,507	28,016	0	0	43,034
JEFFERSON	9,931	3,180	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	20,301	7,613	0	0	0
LEE	0	126,606	277,652	18,584	0	86,479
LEON	0	0	21,832	156	0	184,592
LEVY	0	0	0	0	0	0
LIBERTY	4,118	0	12,378	8,235	1,830	12,009
MADISON	17,324	6,552	27,006	18,841	8,474	2,593
MANATEE	50,470	34,632	97,152	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	161,239	299,037	110,393	140,558	0
MONROE	275	0	0	0	0	0
NASSAU	0	62,660	39,083	919	0	0
OKALOOSA	0	48,222	0	0	0	0
OKEECHOBEE	0	136,219	219,092	0	0	156,929
ORANGE	881	197,240	0	0	26,147	690,000
OSCEOLA	0	18,044	1,220,606	0	0	122,698
PALM BEACH	0	0	9,193,023	32,375,753	0	0
PASCO	19,110	27,340	1,005	42,978	10,400	0
PINELLAS	0	113,733	19,202	3,987	0	48,316
POLK	20,916	108,593	9,423	0	0	43,704
PUTNAM	0	0	108,187	202,315	0	0
ST. JOHNS	0	0	7,215	4,083,010	614	695,638
ST. LUCIE	0	19,624	597,335	147,000	100,789	882,463
SANTA ROSA	18,729	31,311	81,317	11,827	32,403	12,810
SARASOTA	0	51,310	4,725	799,035	0	0
SEMINOLE	0	243,270	2,693,815	0	0	0
SUMTER	0	116,361	55,267	0	0	0
SUWANNEE	0	0	6,332	0	0	0
TAYLOR	46,587	267	0	0	0	0
UNION	6,782	0	0	0	13,398	0
VOLUSIA	0	269,013	398,941	27,938	0	264,850
WAKULLA	0	2,545	0	0	0	0
WALTON	0	0	0	0	0	9,172
WASHINGTON	1,843	18,303	0	0	0	0
STATE TOTAL	429,010	3,259,231	22,126,698	50,711,991	534,043	4,336,266

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES**

	2.134	2.135	2.136	2.137	2.138
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	883,535	21,199,276	0	21,199,276	294,935
BAKER	44,124	3,208,907	0	3,208,907	62,360
BAY	215,021	17,738,600	0	17,738,600	780,117
BRADFORD	311,178	2,520,880	0	2,520,880	63,999
BREVARD	16,031,186	54,157,641	0	54,157,641	718,269
BROWARD	28,967,222	201,745,127	0	201,745,127	3,058,083
CALHOUN	174,078	1,526,382	0	1,526,382	73,415
CHARLOTTE	1,850,899	12,099,870	57,103	12,156,974	0
CITRUS	560,287	10,924,057	0	10,924,057	44,907
CLAY	816,715	25,528,360	0	25,528,360	89,894
COLLIER	990,589	33,515,422	0	33,515,422	64,888
COLUMBIA	1,489,852	7,539,319	0	7,539,319	349,067
DADE	11,633,376	279,422,958	929,010	280,351,968	1,064,627
DESOTO	176,270	2,622,713	0	2,622,713	225,661
DIXIE	278,890	1,535,588	0	1,535,588	6,957
DUVAL	23,833,851	110,090,129	1,000	110,091,129	686,663
ESCAMBIA	1,628,467	31,318,456	0	31,318,456	721,510
FLAGLER	6,998	7,735,175	0	7,735,175	21,827
FRANKLIN	34,601	1,580,314	0	1,580,314	0
GADSDEN	134,413	5,591,813	0	5,591,813	78,856
GILCHRIST	40,797	1,778,223	0	1,778,223	9,450
GLADES	149,213	999,439	0	999,439	10,340
GULF	63,199	1,550,207	0	1,550,207	416,534
HAMILTON	112,422	2,949,785	0	2,949,785	0
HARDEE	130,960	3,932,404	0	3,932,404	203,814
HENDRY	379,884	6,420,112	0	6,420,112	117,377
HERNANDO	828,194	16,429,775	0	16,429,775	81,858
HIGHLANDS	58,020	7,664,389	0	7,664,389	871,213
HILLSBOROUGH	9,660,374	155,049,657	102,500	155,152,157	3,453,282
HOLMES	208,361	1,824,273	0	1,824,273	121,129
INDIAN RIVER	363,154	12,881,780	0	12,881,780	23,781
JACKSON	245,255	5,500,874	0	5,500,874	439,745
JEFFERSON	50,509	1,180,604	0	1,180,604	0
LAFAYETTE	27,152	784,681	0	784,681	28,757
LAKE	244,331	29,748,540	0	29,748,540	353,808
LEE	11,835,897	65,379,912	0	65,379,912	2,150,547
LEON	1,491,218	25,009,453	0	25,009,453	1,189,630
LEVY	159,235	4,742,043	0	4,742,043	57,175
LIBERTY	60,356	949,267	15,125	964,392	9,813
MADISON	337,167	3,059,661	0	3,059,661	302,792
MANATEE	1,267,832	34,681,099	0	34,681,099	0
MARION	974,529	30,682,103	0	30,682,103	93,885
MARTIN	1,358,290	12,984,099	0	12,984,099	169,227
MONROE	45,117	5,652,751	0	5,652,751	210,903
NASSAU	455,020	7,392,352	0	7,392,352	135,208
OKALOOSA	776,698	20,074,033	0	20,074,033	746,409
OKEECHOBEE	600,138	4,319,125	0	4,319,125	902,343
ORANGE	4,296,970	132,878,577	312,073	133,190,650	1,302,745
OSCEOLA	1,792,964	38,741,100	0	38,741,100	209,278
PALM BEACH	44,297,874	132,021,162	117,500	132,138,662	121,067
PASCO	1,617,444	52,873,490	0	52,873,490	1,122,885
PINELLAS	994,994	71,726,566	24,253	71,750,819	7,403,144
POLK	1,748,715	68,840,596	0	68,840,596	707,238
PUTNAM	1,857,630	7,525,368	180,472	7,705,840	1,004,802
ST. JOHNS	6,018,424	20,739,485	0	20,739,485	338,029
ST. LUCIE	2,630,139	27,483,007	0	27,483,007	536,170
SANTA ROSA	571,443	17,151,725	7,912	17,159,637	376,167
SARASOTA	938,655	22,686,119	0	22,686,119	46,824
SEMINOLE	4,339,002	47,358,380	4,012	47,362,392	366,623
SUMTER	333,673	5,829,156	0	5,829,156	82,020
SUWANNEE	38,422	4,063,204	0	4,063,204	78,304
TAYLOR	113,247	2,508,430	0	2,508,430	393,934
UNION	50,611	1,383,600	0	1,383,600	33,299
VOLUSIA	2,954,564	47,397,840	296	47,398,136	672,321
WAKULLA	544,461	3,360,402	0	3,360,402	70,157
WALTON	102,253	4,980,157	0	4,980,157	0
WASHINGTON	32,267	2,601,688	0	2,601,688	6,075
STATE TOTAL	197,258,628	2,007,371,682	1,751,256	2,009,122,938	35,376,138

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES**

2.139

2.140

2.141

2.142

2.143

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	21,494,211	0	0	21,494,211
BAKER	0	3,271,267	0	0	3,271,267
BAY	0	18,518,718	0	0	18,518,718
BRADFORD	0	2,584,879	0	0	2,584,879
BREVARD	0	54,875,910	0	0	54,875,910
BROWARD	0	204,803,210	0	0	204,803,210
CALHOUN	0	1,599,797	0	0	1,599,797
CHARLOTTE	0	12,156,974	0	0	12,156,974
CITRUS	0	10,968,964	0	0	10,968,964
CLAY	24,083	25,642,338	0	0	25,642,338
COLLIER	0	33,580,310	0	0	33,580,310
COLUMBIA	0	7,888,387	89,242	0	7,977,629
DADE	0	281,416,595	0	0	281,416,595
DESOTO	0	2,848,373	0	0	2,848,373
DIXIE	0	1,542,545	0	0	1,542,545
DUVAL	0	110,777,792	0	0	110,777,792
ESCAMBIA	0	32,039,967	0	0	32,039,967
FLAGLER	0	7,757,002	0	0	7,757,002
FRANKLIN	0	1,580,314	0	0	1,580,314
GADSDEN	0	5,670,669	0	0	5,670,669
GILCHRIST	0	1,787,673	0	0	1,787,673
GLADES	0	1,009,779	0	0	1,009,779
GULF	0	1,966,741	0	0	1,966,741
HAMILTON	0	2,949,785	0	0	2,949,785
HARDEE	0	4,136,218	0	0	4,136,218
HENDRY	0	6,537,489	0	0	6,537,489
HERNANDO	0	16,511,633	0	0	16,511,633
HIGHLANDS	0	8,535,603	0	0	8,535,603
HILLSBOROUGH	0	158,605,439	0	0	158,605,439
HOLMES	0	1,945,402	0	0	1,945,402
INDIAN RIVER	0	12,905,561	0	0	12,905,561
JACKSON	0	5,940,619	0	0	5,940,619
JEFFERSON	0	1,180,604	0	0	1,180,604
LAFAYETTE	0	813,438	0	0	813,438
LAKE	0	30,102,348	0	0	30,102,348
LEE	0	67,530,459	0	0	67,530,459
LEON	0	26,199,083	0	0	26,199,083
LEVY	0	4,799,217	0	0	4,799,217
LIBERTY	0	974,205	0	0	974,205
MADISON	0	3,362,453	0	0	3,362,453
MANATEE	0	34,681,099	0	0	34,681,099
MARION	0	30,775,988	0	0	30,775,988
MARTIN	0	13,153,326	0	0	13,153,326
MONROE	0	5,863,654	0	0	5,863,654
NASSAU	0	7,527,560	0	0	7,527,560
OKALOOSA	0	20,820,442	0	0	20,820,442
ORKEECHOBEE	0	5,221,467	0	0	5,221,467
ORANGE	0	134,493,395	0	0	134,493,395
OSCEOLA	0	38,950,378	0	0	38,950,378
PALM BEACH	0	132,259,729	0	0	132,259,729
PASCO	0	53,996,375	0	0	53,996,375
PINELLAS	0	79,153,962	0	0	79,153,962
POLK	0	69,547,834	0	0	69,547,834
PUTNAM	0	8,710,642	0	0	8,710,642
ST. JOHNS	0	21,077,514	0	0	21,077,514
ST. LUCIE	0	28,019,178	0	0	28,019,178
SANTA ROSA	0	17,535,805	0	0	17,535,805
SARASOTA	0	22,732,943	0	0	22,732,943
SEMINOLE	0	47,729,015	0	0	47,729,015
SUMTER	0	5,911,177	0	0	5,911,177
SUWANNEE	0	4,141,509	0	0	4,141,509
TAYLOR	0	2,902,364	0	0	2,902,364
UNION	0	1,416,899	0	0	1,416,899
VOLUSIA	0	48,070,457	0	0	48,070,457
WAKULLA	0	3,430,559	0	0	3,430,559
WALTON	0	4,980,157	0	0	4,980,157
WASHINGTON	0	2,607,763	0	0	2,607,763
STATE TOTAL	24,083	2,044,523,159	89,242	0	2,044,612,402

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES BY OBJECT**

2.144                      2.145                      2.146                      2.147                      2.148

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	15,107,090	4,721,221	135,085	0	82,395
BAKER	2,388,041	725,673	37,142	0	13,294
BAY	11,782,878	3,821,819	180,282	0	773,561
BRADFORD	1,818,496	512,323	65,404	0	20,081
BREVARD	34,353,132	11,452,030	3,062,706	0	1,819,297
BROWARD	141,441,736	44,888,783	3,489,309	0	2,158,195
CALHOUN	965,983	256,926	135,120	0	57,764
CHARLOTTE	8,307,379	3,557,698	12,093	0	21,721
CITRUS	7,775,710	2,125,867	232,928	567	113,183
CLAY	19,259,699	5,390,967	453,454	102	63,140
COLLIER	22,937,447	8,075,075	1,299,124	0	632,542
COLUMBIA	4,043,081	1,264,542	1,065,787	41,928	125,991
DADE	190,774,706	60,448,519	3,524,931	0	7,658,812
DESOTO	1,630,222	591,170	96,098	364	110,167
DIXIE	1,004,684	370,208	90,210	0	0
DUVAL	75,404,534	23,464,704	4,340,802	2,103	2,438,095
ESCAMBIA	21,258,318	6,319,511	1,228,934	0	690,247
FLAGLER	5,708,201	1,656,939	236,009	105	37,102
FRANKLIN	709,044	211,128	185,870	0	21,359
GADSDEN	3,452,254	943,261	513,240	0	154,654
GILCHRIST	1,176,678	409,856	134,166	0	1,680
GLADES	703,134	198,901	37,061	0	6,022
GULF	920,936	258,100	131,701	0	32,227
HAMILTON	1,682,044	395,572	263,824	0	60,041
HARDEE	2,619,244	845,151	35,805	0	32,060
HENDRY	3,433,299	997,793	396,574	0	147,047
HERNANDO	11,073,123	3,587,714	267,255	0	730,825
HIGHLANDS	5,170,700	1,858,727	79,781	0	339,564
HILLSBOROUGH	107,222,891	30,587,764	3,302,996	0	5,570,192
HOLMES	1,105,466	340,078	96,093	0	5,802
INDIAN RIVER	8,885,447	2,502,834	1,202,241	0	100,395
JACKSON	3,611,458	1,022,620	154,651	28,066	62,260
JEFFERSON	571,890	153,583	51,692	0	28,839
LAFAYETTE	528,268	166,360	26,919	0	26,620
LAKE	20,436,501	6,219,321	870,682	0	396,827
LEE	40,435,275	13,371,982	7,888,104	78,790	1,158,300
LEON	17,208,003	5,299,279	410,728	0	391,710
LEVY	3,045,849	917,485	410,326	0	119,960
LIBERTY	765,393	155,076	13,851	1,627	9,813
MADISON	1,888,089	284,188	457,426	0	84,442
MANATEE	20,694,127	6,890,749	2,397,392	0	2,205,240
MARION	20,947,296	6,472,610	1,508,537	0	431,320
MARTIN	6,198,517	2,069,852	3,222,452	158	864,713
MONROE	3,824,901	1,274,507	263,268	0	111,904
NASSAU	5,210,118	1,471,512	348,897	7,462	138,056
OKALOOSA	14,181,663	4,175,038	425,239	0	284,456
KEECHOBEE	2,083,091	673,352	1,068,706	0	57,944
ORANGE	91,931,155	32,035,126	3,123,888	0	806,574
OSCEOLA	26,049,966	8,814,119	1,579,906	0	776,633
PALM BEACH	87,436,917	33,451,051	5,618,956	0	2,366,625
PASCO	36,794,310	11,775,648	1,100,503	32,114	459,839
PINELLAS	50,001,899	15,724,176	1,238,180	2,897	2,262,292
POLK	45,751,191	14,008,414	7,037,422	0	383,250
PUTNAM	4,778,254	1,222,311	1,211,211	0	303,785
ST. JOHNS	13,755,754	5,010,839	1,424,248	0	87,209
ST. LUCIE	19,391,290	5,948,334	731,243	0	808,716
SANTA ROSA	11,810,758	2,936,673	1,162,946	0	267,187
SARASOTA	13,957,293	4,847,031	3,698,247	3,469	59,886
SEMINOLE	34,283,646	10,797,396	408,258	674	444,630
SUMTER	2,926,277	848,648	1,533,094	4,395	59,865
SUWANNEE	2,020,560	1,712,040	10,875	2,404	121,862
TAYLOR	1,330,113	834,242	196,129	292	26,253
UNION	930,804	258,219	70,330	0	26,308
VOLUSIA	32,184,499	10,760,033	1,809,156	14,275	517,307
WAKULLA	2,384,048	701,456	89,381	0	16,760
WALTON	3,490,361	1,120,475	204,281	0	28,165
WASHINGTON	1,717,752	512,005	245,326	0	86,129
STATE TOTAL	1,358,672,883	436,716,606	78,344,478	221,792	40,299,134

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

## 2010-2011 FISCAL DATA

### SPECIAL REVENUE – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES BY OBJECT

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	507,196	294,935	0	646,289	21,494,211
BAKER	7,788	62,360	0	36,968	3,271,267
BAY	707,979	780,117	0	472,082	18,518,718
BRADFORD	104,575	63,999	0	0	2,584,879
BREVARD	1,544,056	718,269	0	1,926,420	54,875,910
BROWARD	3,279,211	3,058,083	0	6,487,893	204,803,210
CALHOUN	69,356	73,415	0	41,233	1,599,797
CHARLOTTE	27,767	0	0	230,316	12,156,974
CITRUS	53,006	44,907	0	622,797	10,968,964
CLAY	94,467	89,894	24,083	266,531	25,642,338
COLLIER	86,727	64,888	0	484,508	33,580,310
COLUMBIA	836,031	349,067	0	161,960	7,888,387
DADE	8,961,610	1,064,627	0	8,983,390	281,416,595
DESDOTO	59,491	225,661	0	135,201	2,848,373
DIXIE	0	6,957	0	70,486	1,542,545
DUVAL	1,393,509	686,663	0	3,047,382	110,777,792
ESCAMBIA	647,540	721,510	0	1,173,906	32,039,967
FLAGLER	45,351	21,827	0	51,468	7,757,002
FRANKLIN	438,495	0	0	14,417	1,580,314
GADSDEN	492,968	78,856	0	35,437	5,670,669
GILCHRIST	0	9,450	0	55,842	1,787,673
GLADES	53,425	10,340	0	896	1,009,779
GULF	175,616	416,534	0	31,627	1,966,741
HAMILTON	475,670	0	0	72,633	2,949,785
HARDEE	242,228	203,814	0	157,915	4,136,218
HENDRY	1,325,054	117,377	0	120,345	6,537,489
HERNANDO	306,010	81,858	0	464,848	16,511,633
HIGHLANDS	84,238	871,213	0	131,379	8,535,603
HILLSBOROUGH	3,464,521	3,453,282	0	5,003,793	158,605,439
HOLMES	66,643	121,129	0	210,191	1,945,402
INDIAN RIVER	48,177	23,781	0	142,686	12,905,561
JACKSON	408,103	439,745	0	213,716	5,940,619
JEFFERSON	328,541	0	0	46,059	1,180,604
LAFAYETTE	1,750	28,757	0	34,763	813,438
LAKE	1,292,418	353,808	0	532,791	30,102,348
LEE	1,465,435	2,150,547	0	982,026	67,530,459
LEON	355,931	1,189,630	0	1,343,801	26,199,083
LEVY	98,454	57,175	0	149,970	4,799,217
LIBERTY	5,577	9,813	0	13,055	974,205
MADISON	218,157	302,792	0	127,359	3,362,453
MANATEE	1,149,568	0	0	1,344,024	34,681,099
MARION	259,819	93,885	0	1,062,521	30,775,988
MARTIN	150,186	169,227	0	478,221	13,153,326
MONROE	99,001	210,903	0	79,169	5,863,654
NASSAU	32,128	135,208	0	184,180	7,527,560
OKALOOSA	362,729	746,409	0	644,909	20,820,442
OKEECHOBEE	248,260	902,343	0	187,772	5,221,467
ORANGE	1,628,832	1,302,745	0	3,665,075	134,493,395
OSCEOLA	1,046,972	209,278	0	473,503	38,950,378
PALM BEACH	179,735	121,067	0	3,085,378	132,259,729
PASCO	1,124,419	1,122,885	0	1,586,657	53,996,375
PINELLAS	1,923,578	7,403,144	0	597,797	79,153,962
POLK	71,006	707,238	0	1,589,313	69,547,834
PUTNAM	2,197	1,004,802	0	188,081	8,710,642
ST. JOHNS	273,586	338,029	0	187,849	21,077,514
ST. LUCIE	254,460	536,170	0	348,964	28,019,178
SANTA ROSA	636,516	376,167	0	345,557	17,535,805
SARASOTA	30,500	46,824	0	89,693	22,732,943
SEMINOLE	212,875	366,623	0	1,214,913	47,729,015
SUMTER	347,262	82,020	0	109,616	5,911,177
SUWANNEE	127,812	78,304	0	67,652	4,141,509
TAYLOR	94,648	393,934	0	26,753	2,902,364
UNION	50,035	33,299	0	47,903	1,416,899
VOLUSIA	451,751	672,321	0	1,661,115	48,070,457
WAKULLA	145,694	70,157	0	23,064	3,430,559
WALTON	0	0	0	136,875	4,980,157
WASHINGTON	5,781	6,075	0	34,695	2,607,763
STATE TOTAL	40,682,422	35,376,138	24,083	54,185,623	2,044,523,159

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE – FOOD SERVICE – EXPENDITURES/USES**

2.154                      2.155                      2.156                      2.157                      2.158

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	4,125,134	1,936,699	700,896	302,712	4,284,601
BAKER	757,159	304,417	41,027	16,308	736,184
BAY	3,383,160	1,763,878	98,875	57,399	4,593,013
BRADFORD	582,221	244,922	20,878	6,947	585,247
BREVARD	8,210,469	3,141,383	1,089,235	691,141	12,741,170
BROWARD	23,827,044	13,802,436	5,419,734	2,148,181	40,015,482
CALHOUN	367,143	149,570	34,187	83,364	532,121
CHARLOTTE	2,618,924	1,510,994	155,836	300,798	3,378,043
CITRUS	1,957,850	659,059	110,501	103,412	2,606,083
CLAY	4,965,115	1,906,318	184,980	170,031	6,251,022
COLLIER	6,283,531	3,043,733	337,177	2,809	8,593,644
COLUMBIA	1,511,610	854,499	67,355	103	1,875,093
DADE	39,977,170	22,457,845	4,321,696	5,348,541	67,027,653
DESOTO	748,943	409,547	24,589	0	1,173,664
DIXIE	358,109	192,164	17,790	0	474,809
DUVAL	2,987,604	1,557,904	35,774,180	917,838	2,482,785
ESCAMBIA	4,215,534	2,370,611	1,113,714	296,460	8,118,706
FLAGLER	1,708,085	624,114	111,960	22,024	2,767,266
FRANKLIN	187,732	121,871	24,260	0	440,800
GADSDEN	1,185,195	457,259	40,980	24,319	2,112,325
GILCHRIST	523,656	212,091	11,431	0	644,791
GLADES	208,000	105,529	21,326	50,742	268,454
GULF	305,295	136,943	880	0	400,095
HAMILTON	360,213	131,547	34,009	0	566,943
HARDEE	778,807	472,819	61,177	0	1,093,368
HENDRY	1,094,118	615,711	14,175	0	1,667,516
HERNANDO	3,111,909	1,430,762	266,315	393,093	4,416,474
HIGHLANDS	1,941,121	1,321,877	441,328	213,608	3,516,283
HILLSBOROUGH	24,118,220	13,873,627	2,902,750	2,428,179	40,918,390
HOLMES	473,873	195,926	6,073	0	911,580
INDIAN RIVER	2,398,476	1,027,451	121,405	300,907	3,238,724
JACKSON	327,076	143,998	2,949,885	43,200	184,721
JEFFERSON	210,040	65,798	17,539	21,668	291,072
LAFAYETTE	216,999	83,850	5,260	0	218,898
LAKE	4,784,467	2,292,500	431,729	233,654	8,121,678
LEE	9,582,584	4,191,537	125,327	21,054	14,172,150
LEON	3,285,318	1,257,267	482,142	87,308	5,657,197
LEVY	1,125,503	478,627	3,793	15,661	1,026,349
LIBERTY	117,872	44,587	565,149	9,765	71,573
MADISON	522,776	224,158	19,847	0	560,165
MANATEE	5,388,729	1,990,979	232,449	450,061	9,825,189
MARION	6,344,682	2,454,870	482,853	274,237	9,692,274
MARTIN	2,169,854	893,468	316,376	149,492	2,981,323
MONROE	1,195,752	570,258	110,871	73,197	1,191,756
NASSAU	1,485,036	590,279	188,231	7,094	2,466,169
OKALOOSA	2,617,779	1,199,717	4,743,967	313,547	596,087
OKEECHOBEE	1,125,050	526,115	142,571	939	1,737,775
ORANGE	18,428,777	10,220,964	2,859,200	1,040,894	34,261,054
OSCEOLA	7,004,589	3,632,910	209,860	132,555	10,427,942
PALM BEACH	17,888,850	9,232,563	9,365,960	2,109,614	23,916,976
PASCO	9,872,175	4,228,511	734,362	413,247	14,169,948
PINELLAS	12,532,443	5,162,195	2,853,136	1,047,582	15,436,047
POLK	12,375,427	9,282,377	176,404	139,338	21,458,309
PUTNAM	2,056,240	772,485	190,155	0	2,812,658
ST. JOHNS	3,278,802	1,588,290	141,051	128,637	4,151,565
ST. LUCIE	5,449,223	3,247,782	203,598	190,798	8,570,018
SANTA ROSA	22,890	2,936	10,892,492	492,100	95,893
SARASOTA	4,976,853	3,343,053	379,404	95,823	6,952,060
SEMINOLE	6,158,803	2,958,040	4,598,924	795,886	9,140,380
SUMTER	986,372	446,395	17,965	149,917	1,389,714
SUWANNEE	1,031,001	362,857	99,011	13,876	1,265,993
TAYLOR	465,009	186,826	26,063	1,176	710,044
UNION	340,895	157,339	14,049	0	427,681
VOLUSIA	7,276,833	4,530,687	824,078	101,201	9,088,518
WAKULLA	693,780	299,832	67,861	0	853,748
WALTON	1,277,394	607,987	18,071	0	1,270,829
WASHINGTON	381,489	184,138	1,138,918	23,761	5,147
STATE TOTAL	298,268,785	154,489,683	99,199,269	22,456,197	453,631,230

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE – FOOD SERVICE – EXPENDITURES/USES**

2.159                      2.160                      2.161                      2.162                      2.163

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	OTHER EXPENDITURES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)	TOTAL EXPENDITURES BY OBJECT
ALACHUA	28,929	393,914	11,772,886	7,423	11,780,309
BAKER	1,588	119,153	1,975,835	14,386	1,990,221
BAY	28,706	383,832	10,308,863	44,322	10,353,185
BRADFORD	260	16,648	1,457,124	32,909	1,490,033
BREVARD	59,946	968,371	26,901,715	472,877	27,374,592
BROWARD	431,990	2,451,120	88,095,985	866,363	88,962,348
CALHOUN	8,081	11,130	1,185,596	11,892	1,197,489
CHARLOTTE	43,650	377,844	8,386,088	0	8,386,088
CITRUS	154,164	193,576	5,784,644	61,751	5,846,395
CLAY	222,630	171,609	14,017,707	209,609	14,227,316
COLLIER	203,160	352,197	18,816,252	421,473	19,237,725
COLUMBIA	57,694	63,844	4,430,198	46,659	4,476,857
DADE	325,762	2,915,347	142,374,014	894,123	143,268,138
DESOTO	1,327	17,161	2,375,231	8,536	2,383,767
DIXIE	514	13,783	1,057,169	0	1,057,169
DUVAL	681,635	1,992,012	46,393,959	167,232	46,561,191
ESCAMBIA	123,764	1,362,896	17,601,684	296,422	17,898,106
FLAGLER	13,249	247,329	5,494,027	48,994	5,543,021
FRANKLIN	1,635	152,760	929,058	0	929,058
GADSDEN	11,381	68,580	3,900,038	12,738	3,912,776
GILCHRIST	9,671	66,027	1,467,667	0	1,467,667
GLADES	1,577	4,862	660,491	0	660,491
GULF	0	10,502	853,714	0	853,714
HAMILTON	10,154	55,420	1,158,286	0	1,158,286
HARDEE	2,702	130,463	2,539,335	10,798	2,550,133
HENDRY	81,098	16,706	3,489,324	95,102	3,584,426
HERNANDO	66,718	272,789	9,958,060	11,027	9,969,087
HIGHLANDS	31,652	167,412	7,633,279	70,680	7,703,960
HILLSBOROUGH	950,090	3,025,487	88,216,744	673,404	88,890,148
HOLMES	6,074	8,271	1,601,798	12,236	1,614,034
INDIAN RIVER	54,577	221,220	7,362,760	76,422	7,439,183
JACKSON	73,904	142,773	3,865,557	35,792	3,901,349
JEFFERSON	3,669	3,916	613,703	0	613,703
LAFAYETTE	322	17,006	542,335	1,696	544,030
LAKE	71,864	384,068	16,319,960	219,878	16,539,838
LEE	231,419	915,185	29,239,256	79,545	29,318,801
LEON	122,204	192,969	11,084,404	0	11,084,404
LEVY	0	14,930	2,664,864	0	2,664,864
LIBERTY	5,544	680	815,169	14,563	829,733
MADISON	5,542	10,832	1,343,320	6,228	1,349,548
MANATEE	478,194	827,326	19,192,927	0	19,192,927
MARION	112,985	686,371	20,048,272	403,860	20,452,132
MARTIN	8,326	116,072	6,634,910	5,330	6,640,240
MONROE	1,975	32,752	3,176,560	0	3,176,560
NASSAU	20,864	138,968	4,896,640	249,443	5,146,083
OKALOOSA	78,307	355,830	9,905,235	197,604	10,102,839
OKEECHOBEE	11,556	113,047	3,657,053	247,513	3,904,566
ORANGE	452,852	1,915,287	69,179,028	1,079,688	70,258,716
OSCEOLA	54,795	524,297	21,986,948	39,092	22,026,040
PALM BEACH	286,132	1,702,100	64,502,196	974,873	65,477,069
PASCO	0	900,904	30,319,147	0	30,319,147
PINELLAS	277,762	196,648	37,505,814	780,028	38,285,841
POLK	32,260	407,263	43,871,378	129,906	44,001,284
PUTNAM	0	142,585	5,974,123	126,360	6,100,483
ST. JOHNS	15,506	262,431	9,566,283	13,507	9,579,791
ST. LUCIE	148,995	458,222	18,268,636	99,418	18,368,054
SANTA ROSA	98,568	121,211	11,726,089	3,475	11,729,564
SARASOTA	8,089	410,653	16,165,935	12,778	16,178,713
SEMINOLE	135,169	492,720	24,279,922	218,921	24,498,843
SUMTER	2,599	109,704	3,102,667	2,887	3,105,554
SUWANNEE	10,542	144,167	2,927,447	18,672	2,946,120
TAYLOR	438	68,695	1,458,250	2,899	1,461,149
UNION	13,416	14,189	967,569	55,229	1,022,798
VOLUSIA	134,596	703,641	22,659,554	109,450	22,769,004
WAKULLA	16,395	69,573	2,001,189	96,962	2,098,151
WALTON	579	28,764	3,203,624	0	3,203,624
WASHINGTON	185	9,367	1,743,004	25,642	1,768,646
STATE TOTAL	6,529,928	29,033,411	1,063,608,502	9,818,619	1,073,427,120

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**SPECIAL REVENUE – FOOD SERVICE – EXPENDITURES/USES**

2.164

2.165

2.166

DISTRICT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	450,000	2,981,153	15,211,462
BAKER	0	565,114	2,555,335
BAY	0	2,470,851	12,824,036
BRADFORD	27,420	85	1,517,538
BREVARD	0	9,592,502	36,967,094
BROWARD	0	17,419,315	106,381,664
CALHOUN	0	59,253	1,256,742
CHARLOTTE	0	1,258,021	9,644,108
CITRUS	200,000	2,761,641	8,808,035
CLAY	0	4,587,563	18,814,879
COLLIER	0	6,200,288	25,438,013
COLUMBIA	0	1,437,244	5,914,102
DADE	0	15,043,259	158,311,397
DESOTO	0	662,054	3,045,821
DIXIE	0	399,592	1,456,761
DUVAL	2,420	9,335,854	55,899,465
ESCAMBIA	0	8,817,298	26,715,404
FLAGLER	0	708,844	6,251,865
FRANKLIN	0	228,691	1,157,749
GADSDEN	0	395,160	4,307,936
GILCHRIST	0	221,911	1,689,578
GLADES	0	70,948	731,439
GULF	0	26,046	879,760
HAMILTON	0	0	1,158,286
HARDEE	0	629,666	3,179,799
HENDRY	0	908,245	4,492,671
HERNANDO	0	1,666,686	11,635,773
HIGHLANDS	0	720,604	8,424,563
HILLSBOROUGH	0	19,661,462	108,551,610
HOLMES	0	280,518	1,894,551
INDIAN RIVER	0	1,676,614	9,115,797
JACKSON	0	20,331	3,921,681
JEFFERSON	0	160,914	774,616
LAFAYETTE	0	19,996	564,027
LAKE	0	9,010,091	25,549,929
LEE	0	15,171,036	44,489,837
LEON	0	1,225,232	12,309,636
LEVY	0	260,491	2,925,355
LIBERTY	0	57,007	886,740
MADISON	0	115,037	1,464,585
MANATEE	0	4,399,092	23,592,019
MARION	0	9,858,767	30,310,900
MARTIN	0	1,643,810	8,284,050
MONROE	0	593,369	3,769,929
NASSAU	0	1,577,483	6,723,566
OKALOOSA	0	591,655	10,694,494
OKEECHOBEE	0	274,066	4,178,632
ORANGE	0	14,785,049	85,043,765
OSCEOLA	0	8,348,370	30,374,411
PALM BEACH	0	22,527,868	88,004,937
PASCO	389,648	6,079,213	36,788,008
PINELLAS	0	15,927,941	54,213,782
POLK	0	9,185,552	53,186,836
PUTNAM	0	1,443,877	7,544,360
ST. JOHNS	971,993	1,140,028	11,691,811
ST. LUCIE	0	1,479,160	19,847,214
SANTA ROSA	0	1,722,732	13,452,296
SARASOTA	0	1,744,810	17,923,523
SEMINOLE	0	6,259,475	30,758,318
SUMTER	0	630,450	3,736,004
SUWANNEE	0	947,857	3,893,976
TAYLOR	0	224,610	1,685,759
UNION	0	514,897	1,537,695
VOLUSIA	0	9,234,990	32,003,994
WAKULLA	0	349,340	2,447,491
WALTON	0	247,367	3,450,991
WASHINGTON	0	120,396	1,889,042
STATE TOTAL	2,041,481	258,678,840	1,334,147,440

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**DEBT SERVICE FUNDS – EXPENDITURES/USES**

2.167                      2.168                      2.169                      2.170

DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES
ALACHUA	5,230,000	600,905	115,241	5,946,146
BAKER	80,000	27,594	69	107,663
BAY	4,262,000	4,413,082	533	8,675,615
BRADFORD	90,000	26,050	74	116,124
BREVARD	14,750,000	26,059,333	47,788	40,857,121
BROWARD	79,553,150	87,438,951	2,883,780	169,875,880
CALHOUN	264,317	0	0	264,317
CHARLOTTE	395,000	3,350,950	1,075	3,747,025
CITRUS	2,450,000	534,990	23,925	3,008,915
CLAY	3,450,000	3,260,607	23,262	6,733,869
COLLIER	21,320,000	24,051,694	149,426	45,521,120
COLUMBIA	275,000	181,113	177	456,289
DADE	151,602,945	132,952,604	3,300,247	287,855,796
DESOTO	160,000	114,825	908	275,733
DIXIE	40,000	21,813	2,188	64,001
DUVAL	7,915,000	14,449,373	26,684	22,391,057
ESCAMBIA	3,919,850	2,455,640	35,534	6,411,024
FLAGLER	4,680,000	3,784,175	153,280	8,617,455
FRANKLIN	852,490	685,250	0	1,537,740
GADSDEN	1,983,042	129,721	158	2,112,920
GILCHRIST	145,000	25,794	50	170,843
GLADES	0	0	0	0
GULF	45,000	28,000	47	73,047
HAMILTON	40,000	19,000	38	59,038
HARDEE	165,000	165,365	6,336	336,701
HENDRY	245,000	102,633	3,365	350,998
HERNANDO	10,651,500	8,251,091	18,706	18,921,297
HIGHLANDS	3,100,000	2,884,283	4,615	5,988,898
HILLSBOROUGH	38,205,649	49,931,035	1,592,197	89,728,882
HOLMES	817,428	57,459	7,526	882,413
INDIAN RIVER	9,428,567	5,999,785	103,378	15,531,730
JACKSON	1,140,000	490,702	696	1,631,398
JEFFERSON	45,000	12,281	37	57,318
LAFAYETTE	15,000	10,500	16	25,516
LAKE	15,640,000	16,170,211	58,478	31,868,689
LEE	28,046,604	22,140,874	169,262	50,356,740
LEON	12,152,000	5,731,500	169,541	18,053,041
LEVY	570,000	427,401	125	997,526
LIBERTY	346,350	13,275	17	359,642
MADISON	50,000	81,981	21,973	153,953
MANATEE	33,070,000	13,867,991	1,552,060	48,490,051
MARION	10,367,792	7,150,589	18,859	17,537,240
MARTIN	1,935,000	2,222,141	12,433	4,169,575
MONROE	13,492,647	2,674,717	13,441	16,180,805
NASSAU	295,000	226,678	693	522,370
OKALOOSA	6,670,000	3,077,980	123,959	9,871,939
OKEECHOBEE	150,000	69,800	142	219,942
ORANGE	42,676,081	70,059,518	1,906,930	114,642,529
OSCEOLA	13,731,765	12,876,649	59,961	26,668,375
PALM BEACH	64,035,000	87,360,249	736,723	152,131,973
PASCO	21,812,001	17,440,390	1,347,008	40,599,399
PINELLAS	2,530,000	1,494,229	192,654	4,216,883
POLK	27,640,000	19,474,136	1,208,812	48,322,949
PUTNAM	300,000	134,555	280	434,835
ST. JOHNS	10,515,000	6,094,881	10,133	16,620,014
ST. LUCIE	12,830,000	15,193,486	731,324	28,754,810
SANTA ROSA	2,265,000	2,395,767	14,121	4,674,888
SARASOTA	16,209,613	7,755,964	6,201	23,971,778
SEMINOLE	13,890,000	11,135,337	23,695	25,049,032
SUMTER	1,185,000	1,528,327	22,489	2,735,816
SUWANNEE	120,000	56,850	114	176,964
TAYLOR	0	0	0	0
UNION	45,000	20,613	42	65,655
VOLUSIA	30,110,000	23,051,072	18,308	53,179,380
WAKULLA	620,000	162,828	86	782,914
WALTON	2,500,000	951,116	2,836	3,453,952
WASHINGTON	25,000	11,250	23	36,273
STATE TOTAL	753,140,791	723,568,954	16,924,078	1,493,633,823

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**DEBT SERVICE FUNDS – EXPENDITURES/USES**

2.171                      2.172                      2.173                      2.174

DISTRICT	OTHER FIN USES INCLUDING PAYMENTS TO REFUNDED BOND ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BALANCES
ALACHUA	0	19,219	6,415,990	12,381,356
BAKER	0	0	899,106	1,006,769
BAY	0	235,969	139,968	9,051,552
BRADFORD	0	0	11,486	127,610
BREVARD	245,889	12,210	6,219,333	47,334,552
BROWARD	191,035,525	3,763,479	12,211,347	376,886,232
CALHOUN	0	0	0	264,317
CHARLOTTE	0	0	4,665,116	8,412,141
CITRUS	0	0	88,284	3,097,199
CLAY	0	0	458,596	7,192,465
COLLIER	27,569,151	0	21,447,554	94,537,825
COLUMBIA	0	400,570	223,576	1,080,434
DADE	284,293,783	0	93,321,966	665,471,544
DESOTO	0	0	2,872,299	3,148,032
DIXIE	262,466	0	13,447	339,914
DUVAL	0	1,618,587	15,576,998	39,586,642
ESCAMBIA	0	0	4,967,278	11,378,302
FLAGLER	0	0	6,429,550	15,047,005
FRANKLIN	0	306,000	9,343	1,853,083
GADSDEN	0	7,788	40,575	2,161,283
GILCHRIST	0	58	13,038	183,939
GLADES	0	0	0	0
GULF	0	0	18,766	91,813
HAMILTON	0	0	12,201	71,239
HARDEE	658,465	0	157,932	1,153,098
HENDRY	0	0	1,260,724	1,611,722
HERNANDO	3,574,267	0	9,783,671	32,279,235
HIGHLANDS	0	45,000	2,521,180	8,555,078
HILLSBOROUGH	1,130,648	19,748	95,449,476	186,328,754
HOLMES	751,191	250,000	769,224	2,652,828
INDIAN RIVER	0	0	948,079	16,479,809
JACKSON	0	0	540,336	2,171,734
JEFFERSON	0	0	4,993	62,311
LAFAYETTE	0	0	8,358	33,874
LAKE	1,871,672	0	4,739,562	38,479,923
LEE	23,564,432	0	584,516	74,505,688
LEON	942,758	33,069,890	13,875,846	65,941,535
LEVY	0	291,019	44,895	1,333,440
LIBERTY	0	71,610	8,535	439,787
MADISON	1,287,376	230,214	179,491	1,851,035
MANATEE	0	0	1,260,589	49,750,640
MARION	208,420	0	525,621	18,271,281
MARTIN	1,404,877	0	313,968	5,888,419
MONROE	0	0	10,193,769	26,374,574
NASSAU	0	0	730,956	1,253,326
OKALOOSA	30,150	1,482,970	162,577	11,547,637
OKEECHOBEE	0	0	39,008	258,950
ORANGE	70,552,429	0	27,904,943	213,099,901
OSCEOLA	1,394,610	2,273,620	1,817,267	32,153,873
PALM BEACH	172,183,760	0	104,552,384	428,868,117
PASCO	0	622,572	18,525,444	59,747,415
PINELLAS	0	0	971,709	5,188,592
POLK	43,636,330	7,660	4,015,738	95,982,677
PUTNAM	0	0	545,048	979,883
ST. JOHNS	0	9,404	227,624	16,857,041
ST. LUCIE	54,449,031	0	2,894,575	86,098,416
SANTA ROSA	0	0	2,367,239	7,042,127
SARASOTA	0	0	1,915,546	25,887,324
SEMINOLE	670,843	0	737,755	26,457,630
SUMTER	0	0	385,434	3,121,250
SUWANNEE	0	0	439,894	616,858
TAYLOR	0	0	0	0
UNION	0	0	12,051	77,706
VOLUSIA	0	0	17,672,285	70,851,665
WAKULLA	0	0	56,435	839,349
WALTON	0	0	895,106	4,349,058
WASHINGTON	0	0	7,056	43,329
STATE TOTAL	881,718,072	44,737,587	506,102,656	2,926,192,138

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**

**DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES**

2.175

2.176

2.177

2.178

DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	7,746,774	0	7,746,774
CALHOUN	0	0	0	0
CHARLOTTE	0	0	0	0
CITRUS	0	309,221	0	309,221
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	1,987,109	0	1,987,109
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	1,705,000	572,910	4,000	2,281,910
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	104,298	104,298
HOLMES	0	0	0	0
INDIAN RIVER	0	707,034	4,741	711,775
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	0	142,181	142,181
LEON	0	385,043	120,422	505,465
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	0	0
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	0	0
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	775,909	137,821	913,729
OSCEOLA	0	2,486,763	3,125	2,489,888
PALM BEACH	0	771,381	0	771,381
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	0	0	0
PUTNAM	0	0	0	0
ST. JOHNS	0	353,484	0	353,484
ST. LUCIE	0	0	0	0
SANTA ROSA	0	0	0	0
SARASOTA	0	1,771,237	0	1,771,237
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	656,744	0	0	656,744
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	2,361,744	17,866,864	516,588	20,745,196

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

## 2010-2011 FISCAL DATA

### DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

2.179

2.180

2.181

2.182

DISTRICT	OTHER FIN USES INCLUDING PAYMENTS TO REFUNDED BOND ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BALANCES
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	0	61,988	7,808,762
CALHOUN	0	0	0	0
CHARLOTTE	0	0	0	0
CITRUS	0	0	0	309,221
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	0	0	1,987,109
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	0	0	2,347,274	4,629,184
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	6,848	188	111,334
HOLMES	0	0	0	0
INDIAN RIVER	0	0	7,437	719,212
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	0	6,369	148,550
LEON	0	18,471,450	5,230	18,982,145
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	0	0
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	0	0
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	0	60,075,218	60,988,947
OSCEOLA	0	0	10,157	2,500,045
PALM BEACH	0	0	741,383	1,512,764
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	0	0	0
PUTNAM	0	0	0	0
ST. JOHNS	0	0	0	353,484
ST. LUCIE	0	0	0	0
SANTA ROSA	0	0	0	0
SARASOTA	0	0	2,530,941	4,302,178
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	656,744
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	0	18,478,298	65,786,184	105,009,679

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – EXPENDITURES/USES**

2.183

2.184

2.185

2.186

2.187

2.188

DISTRICT	LIBRARY BOOKS (NON-CAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT, AND REMODELING	FURNITURE, FIXTURES, AND EQUIPMENT	MOTOR VEHICLES	BUSES
ALACHUA	0	1,983,306	11,068,295	357,844	33,743	1,366,752
BAKER	0	6,211	1,998,960	230,630	23,977	446,690
BAY	90,397	475,450	5,005,790	2,806,290	41,531	0
BRADFORD	0	38,163	798,803	154,405	0	0
BREVARD	121,540	760,912	13,308,907	2,430,405	0	0
BROWARD	145,191	15,621,539	59,166,734	8,644,212	0	0
CALHOUN	0	716,911	11,291,718	103,863	0	102,507
CHARLOTTE	0	135,537	48,592,461	5,601,243	240,050	883,914
CITRUS	0	144,096	8,297,904	1,759,388	39,458	1,359,935
CLAY	151,796	507,945	11,632,837	1,392,826	0	2,467,060
COLLIER	0	3,207,053	25,066,558	1,486,077	63,446	0
COLUMBIA	0	6,634	3,442,104	205,339	52,632	0
DADE	1,398,296	8,900,438	89,474,899	23,304,257	425,060	0
DESOTO	0	469,968	1,501,866	414,431	0	27,000
DIXIE	0	169,073	398,066	243,586	22,384	266,750
DUVAL	31,444	5,154,615	40,306,112	22,934,548	1,442,962	0
ESCAMBIA	0	2,380,689	34,214,612	4,008,708	25,269	2,884,610
FLAGLER	0	986,419	4,279,486	1,586,058	3,281	196,750
FRANKLIN	0	12,691	581,270	123,480	0	101,267
GADSDEN	0	161,105	688,315	154,024	384,507	1,818,042
GILCHRIST	0	5,832	134,796	111,972	0	0
GLADES	0	4,763	0	185,665	0	0
GULF	0	0	419,538	330,377	0	0
HAMILTON	0	0	819,857	17,421	0	227,286
HARDEE	0	0	722,658	271,540	0	344,316
HENDRY	0	48,800	1,524,697	237,148	0	180,739
HERNANDO	326,093	864,820	30,515,381	6,541,460	112,025	839,691
HIGHLANDS	0	72,664	1,730,493	685,885	0	313,887
HILLSBOROUGH	69,602	6,562,044	69,217,712	4,209,455	0	1,599,525
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	1,817,544	29,913,524	1,786,785	294,784	0
JACKSON	0	67,016	6,489,441	0	0	0
JEFFERSON	0	0	737,057	0	0	0
LAFAYETTE	0	0	271,376	23,926	0	95,291
LAKE	275,695	4,970,141	21,975,349	6,686,843	0	2,819,986
LEE	0	2,724,913	28,523,596	14,185,607	0	0
LEON	0	3,456,070	23,974,302	1,959,463	108,714	1,183,573
LEVY	0	55,195	488,581	666,056	9,600	0
LIBERTY	0	19,154	16,595	60,872	0	0
MADISON	0	0	246,570	0	0	305,910
MANATEE	110,276	2,203,189	39,609,961	7,697,727	6,722	0
MARION	238,963	590,109	36,072,512	7,873,029	99,317	0
MARTIN	647	2,414,169	32,931,572	5,628,981	53,859	203,501
MONROE	0	573,865	14,175,228	135,082	0	0
NASSAU	0	999,394	6,731,972	1,513,318	0	193,939
OKALOOSA	0	490,018	16,567,819	372,941	0	0
OKEECHOBEE	0	55,864	6,701,706	74,998	0	552,889
ORANGE	351,292	2,800,683	232,052,042	14,855,093	0	0
OSCEOLA	253,008	4,428,841	50,795,042	8,250,595	0	0
PALM BEACH	162,824	6,186,993	66,539,315	10,789,538	0	0
PASCO	338,390	1,675,763	31,874,727	6,470,703	0	0
PINELLAS	912,097	1,968,385	65,594,295	19,688,826	322,436	0
POLK	84,773	1,159,956	81,337,334	6,515,885	0	0
PUTNAM	1,824	459,808	1,567,994	638,705	23,484	362,659
ST. JOHNS	0	1,074,892	19,615,385	1,924,312	135,658	1,636,106
ST. LUCIE	1,184,850	810,462	31,828,721	4,981,617	8,302	0
SANTA ROSA	0	642,185	17,057,877	1,259,206	0	0
SARASOTA	77,945	7,093,064	47,045,089	14,727,935	11,500	3,172,526
SEMINOLE	0	302,785	16,028,716	3,619,279	12,900	476,834
SUMTER	0	203,672	1,463,010	0	26,274	469,390
SUWANNEE	0	571,620	0	1,285,205	71,845	0
TAYLOR	0	42,365	1,343,484	442,525	0	780,304
UNION	0	161,839	382	11,461	0	0
VOLUSIA	29	2,915,523	36,901,336	14,107,526	40,701	0
WAKULLA	0	60,055	346,287	0	0	276,898
WALTON	0	441,335	9,226,617	631,361	31,528	658,706
WASHINGTON	0	33,391	91,073	10,178	0	584,346
STATE TOTAL	6,326,973	102,867,937	1,452,336,715	249,408,116	4,167,949	29,199,579

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – EXPENDITURES/USES**

2.189                      2.190                      2.191                      2.192                      2.193

DISTRICT	COMPUTER SOFTWARE	AUDIO-VISUAL MATERIALS	CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY (CAPITALIZED AND NON-CAPITALIZED)	DEBT SERVICE
ALACHUA	34,189	0	14,844,129	14,844,129	5,247,516
BAKER	177,610	0	2,884,078	2,884,078	0
BAY	1,015,680	0	9,344,741	9,435,138	1,085,374
BRADFORD	35,097	0	1,026,468	1,026,468	19,116
BREVARD	186,457	21,979	16,708,660	16,830,200	583,867
BROWARD	53,679	148,306	83,634,470	83,779,661	79,309
CALHOUN	0	0	12,215,000	12,215,000	46
CHARLOTTE	316,624	724	55,770,555	55,770,555	4,500
CITRUS	586,481	0	12,187,262	12,187,262	3,053
CLAY	318,106	29,502	16,348,276	16,500,072	0
COLLIER	22,048	0	29,845,182	29,845,182	903
COLUMBIA	4,101	0	3,710,810	3,710,810	2,287,893
DADE	14,680,681	772,251	137,557,587	138,955,882	274,836
DESOTO	162,983	0	2,576,248	2,576,248	95
DIXIE	73,210	0	1,173,069	1,173,069	43
DUVAL	329,934	5,026	70,173,196	70,204,640	264,251
ESCAMBIA	939,432	0	44,453,320	44,453,320	2,811
FLAGLER	1,236,613	0	8,288,607	8,288,607	260
FRANKLIN	24,451	763	843,921	843,921	26
GADSDEN	0	0	3,205,993	3,205,993	115
GILCHRIST	2,580	0	255,179	255,179	92,773
GLADES	89,965	2,915	283,308	283,308	28
GULF	0	0	749,915	749,915	0
HAMILTON	0	0	1,064,564	1,064,564	0
HARDEE	0	0	1,338,515	1,338,515	0
HENDRY	0	0	1,991,384	1,991,384	44,131
HERNANDO	550,121	847	39,424,345	39,750,438	49,201
HIGHLANDS	535,429	3,113	3,341,471	3,341,471	234
HILLSBOROUGH	40,952	13,660	81,643,349	81,712,951	32,550
HOLMES	0	0	0	0	0
INDIAN RIVER	26,296	0	33,838,933	33,838,933	1,766
JACKSON	0	0	6,556,457	6,556,457	138
JEFFERSON	0	0	737,057	737,057	225,361
LAFAYETTE	105,647	0	496,239	496,239	0
LAKE	152,592	0	36,604,910	36,880,605	3,745
LEE	542,259	772	45,977,147	45,977,147	97,425
LEON	337,634	0	31,019,757	31,019,757	0
LEVY	82,761	0	1,302,192	1,302,192	212,499
LIBERTY	9,758	0	106,380	106,380	0
MADISON	0	0	552,480	552,480	24,200
MANATEE	1,611,733	3,221	51,132,553	51,242,829	0
MARION	327,682	47,429	45,010,078	45,249,041	842
MARTIN	1,498,986	2,827	42,733,896	42,734,543	363
MONROE	8,501	0	14,892,676	14,892,676	584,334
NASSAU	0	0	9,438,623	9,438,623	216
OKALOOSA	17,922	0	17,448,701	17,448,701	2,064
ORKEECHOBEE	136,972	0	7,522,429	7,522,429	133
ORANGE	1,047,606	3,257	250,758,681	251,109,973	3,651
OSCEOLA	355,385	15,358	63,845,221	64,098,229	3,212
PALM BEACH	2,654,264	24,296	86,194,404	86,357,229	2,732,144
PASCO	1,278,852	86,149	41,386,194	41,724,584	14,152
PINELLAS	1,841,250	20,565	89,435,758	90,347,855	12,624,863
POLK	10,709	12,600	89,036,485	89,121,257	1,881
PUTNAM	21,585	0	3,074,234	3,076,058	376,410
ST. JOHNS	182,580	0	24,568,933	24,568,933	89,026
ST. LUCIE	1,026,844	201,078	38,857,024	40,041,875	751
SANTA ROSA	62,112	0	19,021,381	19,021,381	9,034
SARASOTA	1,602,849	0	73,652,963	73,730,908	662,052
SEMINOLE	0	0	20,440,514	20,440,514	0
SUMTER	0	0	2,162,346	2,162,346	147
SUWANNEE	0	0	1,928,670	1,928,670	588,479
TAYLOR	0	0	2,608,678	2,608,678	0
UNION	0	0	173,682	173,682	148,141
VOLUSIA	706,812	255,702	54,927,600	54,927,629	1,251
WAKULLA	0	0	683,241	683,241	106
WALTON	49,371	0	11,038,917	11,038,917	102,706
WASHINGTON	0	0	718,987	718,987	77
STATE TOTAL	37,115,386	1,672,340	1,876,768,023	1,883,094,996	28,584,103

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – EXPENDITURES/USES**

2.194                      2.195                      2.196                      2.197                      2.198

DISTRICT	TOTAL EXPENDITURES	OTHER FIN USES INCLUDING PAYMENTS TO REFUNDED BOND ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BALANCES
ALACHUA	20,091,645	20,690,946	4,918,809	35,829,795	81,531,196
BAKER	2,884,078	0	423,417	1,751,316	5,058,812
BAY	10,520,512	36,859,512	11,785,715	35,306,106	94,471,845
BRADFORD	1,045,584	0	191,344	1,771,398	3,008,325
BREVARD	17,414,067	0	55,805,687	46,309,343	119,529,098
BROWARD	83,858,970	0	240,231,758	324,667,457	648,758,185
CALHOUN	12,215,047	0	706,662	3,497,377	16,419,086
CHARLOTTE	55,775,055	0	9,286,347	40,359,208	105,420,611
CITRUS	12,190,315	0	11,031,582	49,502,268	72,724,165
CLAY	16,500,072	0	8,913,791	10,698,655	36,112,518
COLLIER	29,846,085	0	38,235,717	195,418,042	263,499,845
COLUMBIA	5,998,702	0	212,531	2,455,388	8,666,622
DADE	139,230,718	0	366,022,988	182,033,339	687,287,046
DESOTO	2,576,342	0	1,045,812	7,195,349	10,817,504
DIXIE	1,173,111	0	219,631	1,081,044	2,473,787
DUVAL	70,468,891	335,933	63,728,089	130,083,747	264,616,660
ESCAMBIA	44,456,131	0	11,369,796	80,500,542	136,326,469
FLAGLER	8,288,867	0	14,932,879	9,469,975	32,691,720
FRANKLIN	843,947	0	1,856,642	7,000,311	9,700,900
GADSDEN	3,206,108	0	1,868,113	2,552,207	7,626,428
GILCHRIST	347,952	0	908,849	659,322	1,916,122
GLADES	283,336	0	104,937	570,722	958,995
GULF	749,915	0	421,089	2,801,235	3,972,238
HAMILTON	1,064,564	0	384,774	1,350,947	2,800,286
HARDEE	1,338,515	0	952,735	1,390,947	3,682,196
HENDRY	2,035,515	0	207,634	4,584,612	6,827,761
HERNANDO	39,799,639	0	31,429,608	48,804,342	120,033,589
HIGHLANDS	3,341,705	0	9,695,315	2,691,392	15,728,412
HILLSBOROUGH	81,745,500	0	67,297,272	238,270,252	387,313,025
HOLMES	0	0	388,322	1,211,321	1,599,643
INDIAN RIVER	33,840,699	0	10,846,549	46,193,626	90,880,874
JACKSON	6,556,595	0	1,193,985	1,471,933	9,222,514
JEFFERSON	962,418	0	201,075	1,046,702	2,210,195
LAFAYETTE	496,239	0	134,682	218,881	849,802
LAKE	36,884,351	0	37,732,335	102,802,923	177,419,609
LEE	46,074,572	0	93,557,964	219,480,029	359,112,565
LEON	31,019,757	0	20,731,302	51,346,504	103,097,563
LEVY	1,514,691	0	2,160,131	7,968,582	11,643,404
LIBERTY	106,380	0	664,633	293,371	1,064,385
MADISON	576,680	0	323,249	2,236,084	3,136,014
MANATEE	51,242,829	0	60,813,799	62,502,878	174,559,506
MARION	45,249,883	0	23,061,490	63,436,114	131,747,488
MARTIN	42,734,906	0	8,389,604	38,272,294	89,396,804
MONROE	15,477,010	0	20,467,055	43,470,955	79,415,020
NASSAU	9,438,839	0	882,995	37,849,932	48,171,766
OKALOOSA	17,450,765	0	19,694,080	15,053,330	52,198,175
OKEECHOBEE	7,522,563	0	0	1,464,580	8,987,143
ORANGE	251,113,624	0	143,936,200	899,141,225	1,294,191,049
OSCEOLA	64,101,442	0	30,864,463	79,170,015	174,135,920
PALM BEACH	89,089,373	0	249,818,081	318,435,529	657,342,982
PASCO	41,738,736	0	44,277,637	162,424,863	248,441,236
PINELLAS	102,972,718	0	20,444,571	219,797,374	343,214,663
POLK	89,123,138	0	75,243,687	178,256,192	342,623,018
PUTNAM	3,452,468	0	4,662,936	4,489,160	12,604,564
ST. JOHNS	24,657,959	0	24,422,561	73,738,221	122,818,741
ST. LUCIE	40,042,626	0	36,273,793	35,966,101	112,282,520
SANTA ROSA	19,030,415	0	7,895,914	30,021,953	56,948,282
SARASOTA	74,392,960	0	49,470,323	192,481,926	316,345,209
SEMINOLE	20,440,514	0	30,763,198	38,137,038	89,340,750
SUMTER	2,162,494	0	8,161,035	6,752,617	17,076,146
SUWANNEE	2,517,149	0	432,833	2,664,021	5,614,003
TAYLOR	2,608,678	0	521,210	3,803,609	6,933,497
UNION	321,823	0	118,080	1,506,465	1,946,368
VOLUSIA	54,928,880	0	68,161,609	92,494,263	215,584,752
WAKULLA	683,347	0	953,749	3,370,098	5,007,194
WALTON	11,141,623	0	11,704,974	10,508,471	33,355,069
WASHINGTON	719,064	0	597,954	1,633,630	2,950,648
STATE TOTAL	1,911,679,098	57,886,392	2,064,157,583	4,519,719,451	8,553,442,524

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES**

2.199                      2.200                      2.201                      2.202                      2.203

DISTRICT	LIBRARY BOOKS (NON-CAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT, AND REMODELING	FURNITURE, FIXTURES, AND EQUIPMENT	MOTOR VEHICLES
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	10,488,018	26,517,528	358,618	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	1,205	16,821,353	68,696	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	79,766	2,121,293	54,039,313	5,310,396	25,575
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	165,735	236,028	39,839,985	906,903	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	1,155,092	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	1,371,087	98	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	22,400	0	0
LEON	0	32,248	69,302	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	130,942	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	317,309	6,569,592	569,619	0
OSCEOLA	65,863	40,433	15,575,341	417,584	0
PALM BEACH	0	0	1,682,103	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	594,298	87,523	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	1,421,459	4,570,634	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	11,545	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	311,365	14,657,993	168,839,574	7,850,378	25,575

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES**

	2.204	2.205	2.206	2.207	2.208
DISTRICT	BUSES	COMPUTER SOFTWARE	AUDIO-VISUAL MATERIALS	CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY (CAPITALIZED AND NON-CAPITALIZED)
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	19,308	659	37,384,131	37,384,131
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	16,891,253	16,891,253
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	459,331	167,966	62,123,875	62,203,641
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	20,481	41,003,398	41,169,133
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	1,155,092	1,155,092
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	1,371,185	1,371,185
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	22,400	22,400
LEON	0	0	0	101,551	101,551
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	130,942	130,942
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	9,095	0	7,465,614	7,465,614
OSCEOLA	0	9,804	0	16,043,162	16,109,025
PALM BEACH	0	0	0	1,682,103	1,682,103
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	681,821	681,821
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	5,992,093	5,992,093
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	11,545	11,545
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	497,538	189,106	192,060,165	192,371,530

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES**

2.209                      2.210                      2.211                      2.212                      2.213                      2.214

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	OTHER FINANCING USES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BALANCES
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	421,152	37,805,282	0	271,099	89,107,401	127,183,782
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	8,967	16,900,220	0	76,660	16,907,093	33,883,973
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	62,203,641	0	177,691	100,682,939	163,064,271
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	184,870	41,354,003	0	0	17,510,420	58,864,423
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	1,155,092	0	0	36,726,034	37,881,126
HOLMES	0	0	0	0	0	0
INDIAN RIVER	121,522	1,492,708	0	0	24,790,270	26,282,978
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	22,400	0	0	26,842,255	26,864,655
LEON	0	101,551	0	0	18,374,210	18,475,761
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	130,942	0	0	0	130,942
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	7,465,614	0	9,323	52,045,567	59,520,504
OSCEOLA	4,821	16,113,846	0	10,157	18,231,564	34,355,567
PALM BEACH	771,895	2,453,998	0	0	65,211,270	67,665,268
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	115,884	797,705	0	0	15,202,343	16,000,048
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	161,508	6,153,601	0	108,167	36,798,641	43,060,409
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	11,545	0	0	0	11,545
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	1,790,619	194,162,150	0	653,097	518,430,006	713,245,252

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**PERMANENT FUNDS – EXPENDITURES/USES**

2.215

2.216

2.217

2.218

2.219

2.220

DISTRICT	INSTRUCTION	TOTAL INSTRUCTIONAL SUPPORT SERVICES	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	1,498	0	0	1,498	0	1,498
POLK	0	0	0	0	0	0
PUTNAM	20,747	0	0	20,747	0	20,747
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	22,246	0	0	22,246	0	22,246

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA  
PERMANENT FUNDS – EXPENDITURES/USES**

2.221

2.222

2.223

2.224

2.225

2.226

DISTRICT	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	1,498	0	152,029	153,528
POLK	0	0	0	0	0	0
PUTNAM	0	0	20,747	0	131,254	152,002
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	22,246	0	283,284	305,529

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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**ALL PROPRIETARY FUND TYPES**

**REVENUES**

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**2010-2011 FISCAL DATA**  
**ALL PROPRIETARY FUND TYPES – REVENUES**

3.1

3.2

3.3

3.4

3.5

3.6

DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	493,665	4,570	0	226,204	0	724,439
BAY	7,229,193	133,502	2,004,573	6,281,387	629	15,649,283
BRADFORD	0	0	0	0	0	0
BREVARD	69,514,674	381,745	3,200,000	13,775,076	146,546	87,018,041
BROWARD	117,126,327	201,215	0	9,338,020	0	126,665,561
CALHOUN	2,181,865	10,090	0	1,481,044	0	3,672,999
CHARLOTTE	19,529,194	3,353	7,077	2,835,108	0	22,374,732
CITRUS	12,785,751	25,092	0	293,926	0	13,104,769
CLAY	2,879,445	22,407	0	4,861,517	0	7,763,370
COLLIER	50,310,591	92,533	0	12,441,447	0	62,844,571
COLUMBIA	354,720	306	0	89,268	0	444,293
DADE	334,498,101	9,387	0	(1,472,110)	0	333,035,378
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	126,418,326	1,991,721	288,332	48,614,649	0	177,313,028
ESCAMBIA	43,923,267	63,045	422,497	12,121,427	0	56,530,235
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	436,170	0	0	829,845	0	1,266,015
HERNANDO	0	0	0	0	0	0
HIGHLANDS	1,651,006	8,884	0	1,894,093	0	3,553,983
HILLSBOROUGH	179,825,156	509,853	2,570,000	107,934,985	0	290,839,993
HOLMES	0	22,550	250,000	0	0	272,550
INDIAN RIVER	17,574,250	440,483	0	5,491,140	0	23,505,873
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	36,114,232	210,710	2,606,438	5,306,527	(112,545)	44,125,362
LEE	87,590,006	92,450	0	16,875,868	0	104,558,324
LEON	64,602	130	0	57,890	0	122,623
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	42,204,136	158,997	0	(10,951,186)	0	31,411,947
MARION	5,552,240	38,762	0	3,722,036	0	9,313,038
MARTIN	0	0	0	0	0	0
MONROE	14,128,376	96	0	1,119,436	0	15,247,909
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	156,597,203	1,664,833	6,670,000	24,710,625	0	189,642,661
OSCEOLA	50,445,081	8,577	0	9,699,281	0	60,152,939
PALM BEACH	198,203,769	94,328	0	11,754,792	0	210,052,890
PASCO	97,546,270	275,460	200,000	34,322,582	0	132,344,312
PINELLAS	4,450,412	223,802	0	5,904,359	0	10,578,573
POLK	104,638,946	1,717,081	156,000	26,251,344	0	132,763,371
PUTNAM	31,409,836	8,635,528	335,000	31,552,312	0	71,932,677
ST. JOHNS	33,264,010	29,977	0	8,990,559	0	42,284,545
ST. LUCIE	360,562	0	419,587	0	0	780,149
SANTA ROSA	0	0	0	0	0	0
SARASOTA	2,747,372	162,276	698,812	15,923,104	0	19,531,564
SEMINOLE	24,796,008	25,081	25,000	10,099,809	0	34,945,898
SUMTER	5,994,667	28,812	0	2,196,847	0	8,220,326
SUWANNEE	0	0	0	0	0	0
TAYLOR	2,195,567	0	0	94,309	0	2,289,876
UNION	0	0	0	0	0	0
VOLUSIA	5,401,888	37,166	0	8,361,207	0	13,800,261
WAKULLA	105,450	0	0	32,498	0	137,948
WALTON	0	0	0	0	0	0
WASHINGTON	14,349,913	9,875,834	154,607	16,247,464	0	40,627,819
STATE TOTAL	1,904,892,249	27,200,636	20,007,924	449,308,687	34,630	2,401,444,125

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA  
ENTERPRISE FUNDS – REVENUES**

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DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	1,711,415	0	0	1,445,227	629	3,157,271
BRADFORD	0	0	0	0	0	0
BREVARD	6,212,821	0	0	3,318,160	(3,218)	9,527,763
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	733,385	8,884	0	1,341,836	0	2,084,105
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	769,180	2,398	0	339,086	0	1,110,665
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	2,656,826	1,678	0	1,054,923	(112,545)	3,600,882
LEE	0	0	0	0	0	0
LEON	64,602	130	0	57,890	0	122,623
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	8,975,781	3,741	0	3,825,092	0	12,804,614
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	22,205,302	8,630,724	0	31,556,833	0	62,392,859
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	4,219,761	89	0	387,045	0	4,606,895
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	105,450	0	0	32,498	0	137,948
WALTON	0	0	0	0	0	0
WASHINGTON	9,510,457	9,865,661	154,607	15,280,969	0	34,811,695
STATE TOTAL	57,164,981	18,513,306	154,607	58,639,559	(115,134)	134,357,320

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA  
INTERNAL SERVICE FUNDS – REVENUES**

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DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	493,665	4,570	0	226,204	0	724,439
BAY	5,517,778	133,502	2,004,573	4,836,159	0	12,492,012
BRADFORD	0	0	0	0	0	0
BREVARD	63,301,853	381,745	3,200,000	10,456,916	149,764	77,490,278
BROWARD	117,126,327	201,215	0	9,338,020	0	126,665,561
CALHOUN	2,181,865	10,090	0	1,481,044	0	3,672,999
CHARLOTTE	19,529,194	3,353	7,077	2,835,108	0	22,374,732
CITRUS	12,785,751	25,092	0	293,926	0	13,104,769
CLAY	2,879,445	22,407	0	4,861,517	0	7,763,370
COLLIER	50,310,591	92,533	0	12,441,447	0	62,844,571
COLUMBIA	354,720	306	0	89,268	0	444,293
DADE	334,498,101	9,387	0	(1,472,110)	0	333,035,378
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	126,418,326	1,991,721	288,332	48,614,649	0	177,313,028
ESCAMBIA	43,923,267	63,045	422,497	12,121,427	0	56,530,235
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	436,170	0	0	829,845	0	1,266,015
HERNANDO	0	0	0	0	0	0
HIGHLANDS	917,621	0	0	552,257	0	1,469,878
HILLSBOROUGH	179,825,156	509,853	2,570,000	107,934,985	0	290,839,993
HOLMES	0	22,550	250,000	0	0	272,550
INDIAN RIVER	16,805,070	438,085	0	5,152,053	0	22,395,209
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	33,457,406	209,032	2,606,438	4,251,604	0	40,524,480
LEE	87,590,006	92,450	0	16,875,868	0	104,558,324
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	42,204,136	158,997	0	(10,951,186)	0	31,411,947
MARION	5,552,240	38,762	0	3,722,036	0	9,313,038
MARTIN	0	0	0	0	0	0
MONROE	14,128,376	96	0	1,119,436	0	15,247,909
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	156,597,203	1,664,833	6,670,000	24,710,625	0	189,642,661
OSCEOLA	50,445,081	8,577	0	9,699,281	0	60,152,939
PALM BEACH	198,203,769	94,328	0	11,754,792	0	210,052,890
PASCO	88,570,489	271,719	200,000	30,497,490	0	119,539,698
PINELLAS	4,450,412	223,802	0	5,904,359	0	10,578,573
POLK	104,638,946	1,717,081	156,000	26,251,344	0	132,763,371
PUTNAM	9,204,535	4,804	335,000	(4,521)	0	9,539,818
ST. JOHNS	33,264,010	29,977	0	8,990,559	0	42,284,545
ST. LUCIE	360,562	0	419,587	0	0	780,149
SANTA ROSA	0	0	0	0	0	0
SARASOTA	2,747,372	162,276	698,812	15,923,104	0	19,531,564
SEMINOLE	20,576,247	24,992	25,000	9,712,764	0	30,339,003
SUMTER	5,994,667	28,812	0	2,196,847	0	8,220,326
SUWANNEE	0	0	0	0	0	0
TAYLOR	2,195,567	0	0	94,309	0	2,289,876
UNION	0	0	0	0	0	0
VOLUSIA	5,401,888	37,166	0	8,361,207	0	13,800,261
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	4,839,455	10,173	0	966,495	0	5,816,124
STATE TOTAL	1,847,727,267	8,687,330	19,853,316	390,669,128	149,764	2,267,086,806

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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**ALL PROPRIETARY FUND TYPES**

**EXPENSES**

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**2010-2011 FISCAL DATA**  
**ALL PROPRIETARY FUND TYPES – EXPENSES**

3.19                      3.20                      3.21                      3.22                      3.23

DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	427,302	0	0	297,137	724,439
BAY	7,703,887	0	5,500	7,939,896	15,649,283
BRADFORD	0	0	0	0	0
BREVARD	71,773,113	0	1,799,587	13,445,341	87,018,041
BROWARD	113,111,155	0	0	13,554,407	126,665,561
CALHOUN	2,089,622	0	0	1,583,377	3,672,999
CHARLOTTE	18,335,587	0	0	4,039,145	22,374,732
CITRUS	12,993,073	0	0	111,696	13,104,769
CLAY	2,163,433	0	0	5,599,936	7,763,370
COLLIER	48,537,407	0	0	14,307,164	62,844,571
COLUMBIA	411,341	0	0	32,952	444,293
DADE	339,225,060	0	0	(6,189,682)	333,035,378
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	115,468,209	0	0	61,844,819	177,313,028
ESCAMBIA	51,202,804	0	0	5,327,431	56,530,235
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	450,278	0	0	815,737	1,266,015
HERNANDO	0	0	0	0	0
HIGHLANDS	1,594,194	0	0	1,959,789	3,553,983
HILLSBOROUGH	167,418,530	0	12,570,000	110,851,463	290,839,993
HOLMES	0	272,550	0	0	272,550
INDIAN RIVER	17,512,772	0	0	5,993,101	23,505,873
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	36,007,490	0	376,052	7,741,821	44,125,362
LEE	75,612,291	0	0	28,946,033	104,558,324
LEON	71,052	0	0	51,570	122,623
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	39,906,713	0	0	(8,494,765)	31,411,947
MARION	6,516,642	0	0	2,796,396	9,313,038
MARTIN	0	0	0	0	0
MONROE	14,717,240	0	0	530,669	15,247,909
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
ORKEECHOBEE	0	0	0	0	0
ORANGE	155,829,458	17,486	0	33,795,717	189,642,661
OSCEOLA	44,969,933	0	0	15,183,006	60,152,939
PALM BEACH	200,767,355	0	0	9,285,535	210,052,890
PASCO	90,840,284	0	0	41,504,028	132,344,312
PINELLAS	4,164,092	0	0	6,414,481	10,578,573
POLK	96,425,913	0	1,777,741	34,559,717	132,763,371
PUTNAM	36,099,631	1,357,192	0	34,475,853	71,932,677
ST. JOHNS	36,558,803	0	0	5,725,742	42,284,545
ST. LUCIE	777,257	0	2,893	0	780,149
SANTA ROSA	0	0	0	0	0
SARASOTA	5,351,776	0	0	14,179,788	19,531,564
SEMINOLE	20,708,012	0	1,708,100	12,529,786	34,945,898
SUMTER	5,707,347	0	0	2,512,979	8,220,326
SUWANNEE	0	0	0	0	0
TAYLOR	2,099,652	0	0	190,224	2,289,876
UNION	0	0	0	0	0
VOLUSIA	5,439,054	0	0	8,361,207	13,800,261
WAKULLA	106,068	0	0	31,879	137,948
WALTON	0	0	0	0	0
WASHINGTON	24,808,881	5,057	0	15,813,882	40,627,819
STATE TOTAL	1,873,902,711	1,652,285	18,239,872	507,649,257	2,401,444,125

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA  
ENTERPRISE FUNDS – EXPENSES**

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DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	1,329,946	0	0	1,827,325	3,157,271
BRADFORD	0	0	0	0	0
BREVARD	5,231,016	0	1,299,587	2,997,161	9,527,763
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	840,573	0	0	1,243,532	2,084,105
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	709,205	0	0	401,460	1,110,665
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	2,089,591	0	376,052	1,135,240	3,600,882
LEE	0	0	0	0	0
LEON	71,052	0	0	51,570	122,623
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	8,039,992	0	0	4,764,622	12,804,614
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	26,563,024	1,357,192	0	34,472,643	62,392,859
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	2,671,328	0	1,683,100	252,467	4,606,895
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	106,068	0	0	31,879	137,948
WALTON	0	0	0	0	0
WASHINGTON	20,370,751	5,057	0	14,435,887	34,811,695
STATE TOTAL	68,022,547	1,362,249	3,358,739	61,613,785	134,357,320

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA**  
**INTERNAL SERVICE FUNDS – EXPENSES**

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DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	427,302	0	0	297,137	724,439
BAY	6,373,941	0	5,500	6,112,571	12,492,012
BRADFORD	0	0	0	0	0
BREVARD	66,542,098	0	500,000	10,448,180	77,490,278
BROWARD	113,111,155	0	0	13,554,407	126,665,561
CALHOUN	2,089,622	0	0	1,583,377	3,672,999
CHARLOTTE	18,335,587	0	0	4,039,145	22,374,732
CITRUS	12,993,073	0	0	111,696	13,104,769
CLAY	2,163,433	0	0	5,599,936	7,763,370
COLLIER	48,537,407	0	0	14,307,164	62,844,571
COLUMBIA	411,341	0	0	32,952	444,293
DADE	339,225,060	0	0	(6,189,682)	333,035,378
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	115,468,209	0	0	61,844,819	177,313,028
ESCAMBIA	51,202,804	0	0	5,327,431	56,530,235
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	450,278	0	0	815,737	1,266,015
HERNANDO	0	0	0	0	0
HIGHLANDS	753,621	0	0	716,257	1,469,878
HILLSBOROUGH	167,418,530	0	12,570,000	110,851,463	290,839,993
HOLMES	0	272,550	0	0	272,550
INDIAN RIVER	16,803,567	0	0	5,591,641	22,395,209
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	33,917,899	0	0	6,606,581	40,524,480
LEE	75,612,291	0	0	28,946,033	104,558,324
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	39,906,713	0	0	(8,494,765)	31,411,947
MARION	6,516,642	0	0	2,796,396	9,313,038
MARTIN	0	0	0	0	0
MONROE	14,717,240	0	0	530,669	15,247,909
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	155,829,458	17,486	0	33,795,717	189,642,661
OSCEOLA	44,969,933	0	0	15,183,006	60,152,939
PALM BEACH	200,767,355	0	0	9,285,535	210,052,890
PASCO	82,800,292	0	0	36,739,406	119,539,698
PINELLAS	4,164,092	0	0	6,414,481	10,578,573
POLK	96,425,913	0	1,777,741	34,559,717	132,763,371
PUTNAM	9,536,607	0	0	3,211	9,539,818
ST. JOHNS	36,558,803	0	0	5,725,742	42,284,545
ST. LUCIE	777,257	0	2,893	0	780,149
SANTA ROSA	0	0	0	0	0
SARASOTA	5,351,776	0	0	14,179,788	19,531,564
SEMINOLE	18,036,684	0	25,000	12,277,319	30,339,003
SUMTER	5,707,347	0	0	2,512,979	8,220,326
SUWANNEE	0	0	0	0	0
TAYLOR	2,099,652	0	0	190,224	2,289,876
UNION	0	0	0	0	0
VOLUSIA	5,439,054	0	0	8,361,207	13,800,261
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	4,438,129	0	0	1,377,994	5,816,124
STATE TOTAL	1,805,880,164	290,037	14,881,133	446,035,471	2,267,086,806

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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## **LONG-TERM LIABILITIES**

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**2010-2011 FISCAL DATA  
LONG-TERM LIABILITIES**

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3.35

3.36

3.37

3.38

DISTRICT	NOTES PAYABLE	OBLIGATIONS UNDER CAPITAL LEASE	BONDS PAYABLE	LIABILITY FOR COMPENSATED ABSENCES	CERTIFICATES OF PARTICIPATION PAYABLE
ALACHUA	0	0	9,040,000	20,354,485	85,688,400
BAKER	0	0	470,000	3,145,646	7,390,020
BAY	30,207,871	0	4,835,000	10,329,120	95,684,000
BRADFORD	420,000	69,281	0	2,146,530	0
BREVARD	0	0	11,815,000	36,840,688	525,718,000
BROWARD	0	23,739,745	57,310,000	168,067,151	1,907,841,105
CALHOUN	0	0	0	1,053,865	0
CHARLOTTE	0	0	8,511,797	12,034,757	60,000,000
CITRUS	0	7,590,784	3,100,000	6,208,865	44,855,000
CLAY	0	156,218	7,950,000	17,147,100	63,120,000
COLLIER	0	0	5,717,708	27,234,062	491,404,549
COLUMBIA	3,836,451	614,075	1,405,000	5,442,502	23,190,000
DADE	0	125,212,155	290,997,639	274,740,470	2,937,352,769
DESOTO	0	0	7,028,407	1,696,720	0
DIXIE	0	0	715,000	1,287,516	0
DUVAL	0	0	19,155,000	57,133,052	342,036,020
ESCAMBIA	0	77,967	7,479,885	37,775,169	45,087,833
FLAGLER	0	0	8,130,000	4,169,434	74,375,000
FRANKLIN	13,904,340	0	0	513,245	0
GADSDEN	0	0	1,440,000	2,685,669	0
GILCHRIST	0	31,670	390,000	782,305	0
GLADES	0	0	0	557,810	0
GULF	0	0	515,000	1,685,749	0
HAMILTON	0	0	340,000	1,349,533	0
HARDEE	0	0	3,610,000	2,357,457	0
HENDRY	0	111,192	1,877,175	4,897,703	3,068,200
HERNANDO	10,465,497	2,833,904	33,150,764	13,659,647	136,282,396
HIGHLANDS	0	0	3,010,000	5,156,752	61,240,000
HILLSBOROUGH	0	0	278,885,262	133,443,590	924,385,661
HOLMES	670,000	0	650,000	2,632,351	0
INDIAN RIVER	0	1,062,988	15,675,000	8,842,208	132,390,557
JACKSON	0	47,818	10,680,000	4,086,259	0
JEFFERSON	117,860	0	195,000	1,483,229	0
LAFAYETTE	0	0	195,000	609,159	0
LAKE	0	0	48,519,580	19,046,135	297,081,168
LEE	7,766,959	0	15,063,679	58,936,985	509,959,310
LEON	0	0	22,597,720	27,291,670	151,806,794
LEVY	0	70,824	3,035,000	3,386,603	6,945,000
LIBERTY	0	0	225,000	752,195	0
MADISON	0	0	2,965,000	2,929,645	0
MANATEE	13,500,000	0	110,323,308	24,926,617	226,997,956
MARION	0	0	9,590,000	30,527,274	142,338,020
MARTIN	0	894,256	12,690,000	15,786,075	36,660,000
MONROE	0	86,351	52,870,000	7,449,670	49,189,353
NASSAU	1,428,581	0	4,310,000	3,085,511	0
OKALOOSA	0	0	7,775,000	25,125,337	64,350,000
ORKEECHOBEE	0	0	1,260,000	2,310,447	0
ORANGE	0	35,180,515	29,735,000	110,405,512	1,403,357,117
OSCEOLA	19,449,198	0	86,957,159	19,401,616	206,341,984
PALM BEACH	0	0	36,729,360	179,749,222	1,902,052,378
PASCO	0	0	0	34,633,568	359,397,620
PINELLAS	0	17,181,856	27,400,000	98,163,233	0
POLK	5,412,771	0	193,390,000	40,388,998	247,862,000
PUTNAM	0	0	2,480,000	10,071,456	0
ST. JOHNS	0	218,365	8,325,000	20,659,778	135,270,000
ST. LUCIE	0	0	120,970,509	10,265,390	217,106,578
SANTA ROSA	0	0	6,700,000	18,471,222	43,790,478
SARASOTA	0	15,235,648	15,633,642	34,465,985	205,941,455
SEMINOLE	0	0	17,065,000	36,290,939	217,523,829
SUMTER	0	0	3,190,000	4,147,590	31,285,000
SUWANNEE	0	55,228	1,025,000	3,763,678	2,109,275
TAYLOR	0	0	0	2,933,273	0
UNION	0	0	365,000	1,398,593	1,630,000
VOLUSIA	0	0	153,015,000	55,409,343	307,940,000
WAKULLA	0	0	3,140,000	2,515,540	0
WALTON	0	0	1,025,000	4,928,578	23,045,946
WASHINGTON	0	0	200,000	4,669,517	0
STATE TOTAL	107,179,527	230,470,841	1,792,843,596	1,785,836,993	14,751,090,771

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2010-2011 FISCAL DATA  
LONG-TERM LIABILITIES**

	3.39	3.40	3.41	3.42	3.43
DISTRICT	ESTIMATED LIABILITY FOR LONG-TERM CLAIMS	OTHER POST- EMPLOYMENT BENEFITS PAYABLE	ESTIMATED PUBLIC EDUCATION CAPITAL OUTLAY ADVANCE PAYABLE	OTHER LONG-TERM LIABILITIES	TOTAL LONG-TERM LIABILITIES
ALACHUA	0	2,654,000	0	0	117,736,885
BAKER	0	906,100	0	0	11,911,766
BAY	0	40,478	0	0	141,096,469
BRADFORD	0	121,020	0	0	2,756,831
BREVARD	15,486,605	23,331,892	0	225,000	613,417,185
BROWARD	43,882,000	37,008,505	0	0	2,237,848,506
CALHOUN	0	782,141	1,025,034	0	2,861,039
CHARLOTTE	1,196,300	1,237,741	0	0	82,980,595
CITRUS	0	10,364,528	0	0	72,119,176
CLAY	2,065,522	1,041,710	0	0	91,480,550
COLLIER	11,931,000	195,000	0	0	536,482,319
COLUMBIA	0	1,898,498	0	0	36,386,526
DADE	121,588,581	19,171,305	0	23,702,863	3,792,765,782
DESOTO	80,000	1,621,929	0	0	10,427,057
DIXIE	0	202,400	0	0	2,204,916
DUVAL	21,454,174	37,584,000	0	0	477,362,246
ESCAMBIA	27,005,879	0	0	1,778,618	119,205,351
FLAGLER	0	992,271	0	1,200,000	88,866,705
FRANKLIN	0	194,487	0	0	14,612,071
GADSDEN	0	2,463,644	0	0	6,589,313
GILCHRIST	0	222,437	0	0	1,426,412
GLADES	0	13,041	0	0	570,851
GULF	0	613,350	0	0	2,814,099
HAMILTON	0	94,643	0	0	1,784,176
HARDEE	0	517,083	0	0	6,484,540
HENDRY	82,528	1,550,459	0	0	11,587,257
HERNANDO	0	4,573,048	0	0	200,965,256
HIGHLANDS	0	1,012,000	0	0	70,418,752
HILLSBOROUGH	16,283,058	40,019,078	0	0	1,393,016,649
HOLMES	0	358,542	0	0	4,310,893
INDIAN RIVER	2,204	14,499,508	0	0	172,472,465
JACKSON	0	818,298	0	0	15,632,375
JEFFERSON	0	331,218	0	0	2,127,307
LAFAYETTE	0	450,400	0	0	1,254,559
LAKE	0	5,870,433	0	0	370,517,316
LEE	22,160,576	12,774,763	0	480,450	627,142,722
LEON	6,125,801	11,371,530	0	0	219,193,515
LEVY	0	488,180	0	0	13,925,607
LIBERTY	0	477,638	354,574	0	1,809,407
MADISON	0	335,231	0	0	6,229,876
MANATEE	0	15,863,802	0	107,640	391,719,324
MARION	9,704,882	24,612,554	0	1,905,406	218,678,137
MARTIN	0	37,835,420	0	0	103,865,750
MONROE	3,406,473	5,361,984	0	0	118,363,831
NASSAU	0	1,922,434	0	0	10,746,526
OKALOOSA	3,774,000	343,000	0	0	101,367,337
OKEECHOBEE	0	995,655	0	0	4,566,102
ORANGE	14,010,874	51,664,527	0	0	1,644,353,545
OSCEOLA	0	27,279,863	0	9,715,198	369,145,019
PALM BEACH	57,314,000	70,869,000	0	683,922	2,247,397,882
PASCO	8,175,000	28,899,555	0	0	431,105,743
PINELLAS	16,747,136	8,293,017	0	0	167,785,242
POLK	33,577,823	23,558,188	5,068,003	21,335,780	570,593,563
PUTNAM	9,513,380	6,292,029	0	0	28,356,865
ST. JOHNS	931,947	38,250,359	0	0	203,655,449
ST. LUCIE	54,236	8,974,096	0	0	357,370,809
SANTA ROSA	0	3,287,828	0	0	72,249,528
SARASOTA	7,589,641	7,457,696	0	1,521,606	287,845,673
SEMINOLE	10,196,956	13,801,663	0	0	294,878,387
SUMTER	726,480	1,975,336	0	0	41,324,406
SUWANNEE	0	1,368,696	0	1,119,306	9,441,183
TAYLOR	0	412,805	0	0	3,346,078
UNION	0	858,005	0	0	4,251,598
VOLUSIA	4,928,976	11,705,730	0	0	532,999,049
WAKULLA	0	1,770,457	0	0	7,425,997
WALTON	0	2,893,512	0	0	31,893,036
WASHINGTON	5,099,169	2,690,696	0	0	12,659,382
STATE TOTAL	475,095,201	637,440,436	6,447,611	63,775,789	19,850,180,766

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MAJOR CATEGORICAL  
AND  
SPECIAL ALLOCATION REVENUES**

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**2010-2011 FISCAL DATA**  
**MAJOR CATEGORICAL AND SPECIAL ALLOCATION REVENUES**

4.1                      4.2                      4.3                      4.4                      4.5

DISTRICT	CLASS SIZE REDUCTION CAPITAL FUNDS	CLASS SIZE REDUCTION OPERATING FUNDS	COMPREHENSIVE K-12 READING PLAN	DISTRICT DISCRETIONARY LOTTERY FUNDS	FLORIDA TEACHERS LEAD
ALACHUA	25,601	28,513,672	1,027,366	99,271	342,447
BAKER	0	5,409,740	257,112	17,980	63,136
BAY	0	27,336,111	966,165	92,819	315,943
BRADFORD	0	3,447,826	195,024	11,406	38,258
BREVARD	0	79,102,055	2,642,466	269,932	900,089
BROWARD	0	292,145,504	9,590,469	1,003,301	3,259,571
CALHOUN	0	2,272,640	158,631	7,563	27,727
CHARLOTTE	0	17,390,789	653,780	59,865	206,099
CITRUS	0	16,029,281	609,500	55,176	199,489
CLAY	0	39,300,545	1,361,189	134,515	455,802
COLLIER	0	49,748,170	1,707,065	171,060	538,970
COLUMBIA	0	10,324,685	415,522	34,697	128,165
DADE	0	385,892,292	12,663,541	1,329,152	4,406,827
DESOTO	0	5,136,683	259,768	18,247	64,214
DIXIE	0	2,105,052	154,107	7,084	26,692
DUVAL	0	142,066,226	4,663,522	483,961	1,559,069
ESCAMBIA	0	42,556,763	1,444,261	143,196	506,198
FLAGLER	0	12,883,440	521,371	45,893	168,081
FRANKLIN	0	1,301,801	127,062	4,230	15,484
GADSDEN	0	6,196,376	280,074	20,387	73,251
GILCHRIST	0	2,750,026	175,506	9,347	32,791
GLADES	0	1,607,380	137,950	5,383	18,191
GULF	0	2,015,934	151,674	6,829	24,105
HAMILTON	0	1,800,624	145,310	6,155	20,732
HARDEE	0	5,566,594	261,049	18,384	64,778
HENDRY	0	7,551,926	328,572	25,506	84,532
HERNANDO	0	24,438,240	873,215	83,024	290,435
HIGHLANDS	0	12,914,706	497,304	43,334	153,777
HILLSBOROUGH	0	218,007,610	7,126,367	743,085	2,432,689
HOLMES	0	3,262,038	192,160	11,104	41,694
INDIAN RIVER	0	19,448,714	714,605	66,264	223,647
JACKSON	0	7,228,167	315,546	24,100	89,122
JEFFERSON	0	1,095,895	121,286	3,616	14,839
LAFAYETTE	0	990,531	123,891	3,894	14,338
LAKE	0	44,240,490	1,490,493	148,191	519,212
LEE	0	92,645,707	3,043,713	312,199	1,022,937
LEON	0	35,642,560	1,230,283	120,711	417,081
LEVY	0	5,860,288	276,567	20,027	73,303
LIBERTY	0	1,298,697	134,676	5,018	18,446
MADISON	0	2,503,330	171,952	8,965	33,943
MANATEE	113,181	48,861,260	1,650,735	165,092	541,440
MARION	0	43,528,374	1,498,537	148,352	529,194
MARTIN	0	19,970,423	739,931	68,953	223,085
MONROE	0	8,925,079	374,309	30,275	101,585
NASSAU	0	12,093,509	477,147	41,173	143,418
OKALOOSA	0	30,338,776	1,082,835	105,041	361,294
OKEECHOBEE	0	7,119,324	318,614	24,426	87,221
ORANGE	4,490	200,692,344	6,542,569	682,043	2,190,693
OSCEOLA	0	58,491,772	1,977,593	199,681	658,953
PALM BEACH	0	196,254,961	6,586,164	686,216	2,203,706
PASCO	0	73,915,012	2,456,913	250,025	848,314
PINELLAS	0	114,553,230	3,802,719	392,574	1,300,868
POLK	0	103,084,661	3,370,120	346,933	1,182,121
PUTNAM	0	11,737,662	457,285	39,106	139,325
ST. JOHNS	0	32,899,241	1,171,297	114,448	383,613
ST. LUCIE	0	42,198,616	1,443,350	143,360	494,831
SANTA ROSA	0	25,597,235	917,438	87,649	317,667
SARASOTA	0	45,649,077	1,580,506	157,686	526,483
SEMINOLE	0	69,707,352	2,371,399	241,175	807,047
SUMTER	0	7,994,806	339,855	26,705	93,367
SUWANNEE	0	6,220,897	284,600	20,883	74,863
TAYLOR	0	2,904,044	178,434	9,668	35,467
UNION	0	2,298,965	161,687	7,884	28,422
VOLUSIA	0	65,632,750	2,216,238	224,876	777,992
WAKULLA	0	5,426,605	256,557	17,905	65,585
WALTON	0	7,575,310	325,081	25,160	90,458
WASHINGTON	0	3,530,725	294,609	12,702	49,320
STATE TOTAL	143,272	2,907,231,118	100,086,636	9,944,862	33,142,436

**2010-2011 FISCAL DATA**  
**MAJOR CATEGORICAL AND SPECIAL ALLOCATION REVENUES**

4.6

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DISTRICT	INSTRUCTIONAL MATERIALS	PUBLIC EDUCATION CAPITAL OUTLAY	PRESCHOOL PROJECTS	SAFE SCHOOLS
ALACHUA	2,257,168	2,134,989	0	926,012
BAKER	391,654	259,006	253,123	126,578
BAY	2,064,271	1,283,531	0	676,141
BRADFORD	246,079	442,667	55,231	129,708
BREVARD	5,797,824	4,173,040	240,294	1,718,832
BROWARD	20,545,000	5,000,000	0	6,084,801
CALHOUN	180,007	12,169,747	0	88,387
CHARLOTTE	1,351,323	695,003	0	427,493
CITRUS	1,253,692	874,526	0	368,550
CLAY	2,860,121	2,062,385	0	632,599
COLLIER	3,445,468	1,755,280	0	748,795
COLUMBIA	794,421	627,253	0	273,824
DADE	27,435,372	14,895,330	0	10,007,815
DESOTO	409,949	335,467	22,298	178,387
DIXIE	159,774	130,646	11,546	115,617
DUVAL	10,104,146	7,197,968	0	3,703,629
ESCAMBIA	3,197,907	2,262,924	0	1,164,062
FLAGLER	1,032,617	420,624	0	297,234
FRANKLIN	107,680	280,597	0	91,634
GADSDEN	459,869	0	0	176,697
GILCHRIST	214,392	158,167	29,222	100,260
GLADES	117,628	97,855	0	89,427
GULF	160,064	199,387	0	93,226
HAMILTON	139,565	364,333	0	98,939
HARDEE	417,920	374,050	0	150,424
HENDRY	544,221	443,200	0	200,008
HERNANDO	1,829,427	942,885	0	539,682
HIGHLANDS	985,704	754,631	0	320,899
HILLSBOROUGH	15,540,904	8,672,645	0	4,113,039
HOLMES	271,069	209,544	0	106,808
INDIAN RIVER	1,427,978	824,916	0	430,553
JACKSON	568,650	471,614	26,752	177,769
JEFFERSON	89,342	0	60,975	89,875
LAFAYETTE	94,465	64,710	0	79,334
LAKE	3,284,876	1,584,417	0	845,383
LEE	6,711,889	3,152,602	0	1,739,213
LEON	2,719,382	1,998,764	144,493	975,720
LEVY	452,909	333,345	0	186,498
LIBERTY	115,799	99,242	0	76,348
MADISON	219,096	108,456	0	121,148
MANATEE	3,766,185	1,752,013	0	1,214,386
MARION	3,334,286	2,298,626	0	917,905
MARTIN	1,537,568	941,161	0	417,124
MONROE	648,737	451,753	0	353,095
NASSAU	917,006	576,135	0	260,378
OKALOOSA	2,316,584	1,540,295	0	578,530
OKEECHOBEE	546,509	355,508	8,351	200,427
ORANGE	14,299,256	6,742,707	0	4,667,152
OSCEOLA	4,579,151	1,515,743	0	1,073,498
PALM BEACH	13,926,771	5,453,410	0	4,464,344
PASCO	5,273,549	2,752,200	0	1,473,431
PINELLAS	8,445,320	6,216,692	0	3,365,494
POLK	7,625,259	7,854,662	1,251,468	2,033,785
PUTNAM	887,175	0	653,450	365,509
ST. JOHNS	2,634,497	1,068,402	0	595,029
ST. LUCIE	3,135,071	1,870,323	0	829,109
SANTA ROSA	2,109,920	947,645	0	373,963
SARASOTA	3,258,579	2,149,547	0	1,160,861
SEMINOLE	5,044,627	2,370,985	173,581	1,231,202
SUMTER	614,933	331,394	0	191,281
SUWANNEE	494,223	302,198	28,387	165,405
TAYLOR	236,798	264,248	0	125,625
UNION	180,190	172,671	8,410	90,646
VOLUSIA	4,978,456	2,589,048	0	1,618,291
WAKULLA	409,691	244,969	0	148,072
WALTON	623,662	326,393	0	201,109
WASHINGTON	320,531	27,905	0	107,086
STATE TOTAL	212,144,156	128,972,379	2,967,579	66,694,085

**2010-2011 FISCAL DATA**  
**MAJOR CATEGORICAL AND SPECIAL ALLOCATION REVENUES**

4.10

4.11

4.12

4.13

DISTRICT	SCHOOL RECOGNITION	STUDENT TRANSPORTATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	VOLUNTARY PRE-K PROGRAM
ALACHUA	1,292,339	4,977,948	7,671,344	961,855
BAKER	80,687	1,452,618	1,909,704	360,883
BAY	762,188	3,962,803	7,490,732	1,821,628
BRADFORD	10,693	735,449	1,043,506	376,273
BREVARD	3,701,435	11,072,922	19,159,324	2,111,929
BROWARD	12,972,431	34,049,661	52,983,431	550,456
CALHOUN	70,765	442,951	488,381	142,793
CHARLOTTE	792,170	3,385,878	3,726,765	602,420
CITRUS	1,050,324	3,803,362	3,504,516	659,501
CLAY	2,095,340	7,990,419	9,827,276	351,610
COLLIER	1,891,759	6,942,945	8,412,646	1,991,713
COLUMBIA	347,057	2,136,281	3,872,855	164,190
DADE	15,950,879	25,378,154	117,656,882	10,821,707
DESOTO	83,030	795,502	1,641,083	138,577
DIXIE	70,009	518,581	466,866	147,214
DUVAL	4,646,519	18,514,568	29,179,989	1,645,733
ESCAMBIA	853,931	9,891,870	9,446,381	985,424
FLAGLER	461,148	3,395,961	2,696,566	534,860
FRANKLIN	88,738	320,103	302,580	154,322
GADSDEN	178,375	1,646,841	1,324,128	826,714
GILCHRIST	155,903	579,563	582,781	227,423
GLADES	32,099	206,363	313,152	23,862
GULF	82,837	356,826	407,466	95,390
HAMILTON	47,131	320,094	394,578	168,366
HARDEE	116,591	1,018,982	1,152,271	71,699
HENDRY	285,772	1,357,999	1,585,125	73,668
HERNANDO	984,849	4,711,523	5,249,661	0
HIGHLANDS	372,277	2,479,113	2,551,943	118,378
HILLSBOROUGH	8,923,420	35,327,599	39,199,729	22,158,635
HOLMES	59,043	707,021	721,398	135,887
INDIAN RIVER	682,305	3,793,414	3,572,787	603,483
JACKSON	322,126	1,715,628	1,443,394	472,427
JEFFERSON	34,578	300,810	307,138	7,394
LAFAYETTE	0	191,793	211,494	45,377
LAKE	2,074,019	7,922,276	9,468,692	1,538,324
LEE	4,232,184	19,279,629	17,137,554	2,177,351
LEON	1,663,306	5,155,210	9,062,280	664,364
LEVY	238,992	1,640,785	1,314,513	283,218
LIBERTY	46,888	335,446	304,952	211,257
MADISON	64,329	598,208	750,351	129,664
MANATEE	1,177,618	5,546,970	8,769,576	1,415,531
MARION	1,837,099	9,613,429	13,022,833	1,212,259
MARTIN	904,852	3,642,883	3,680,347	650,646
MONROE	523,011	1,336,318	1,749,087	499,780
NASSAU	689,704	2,713,447	2,540,441	24,840
OKALOOSA	1,660,370	5,447,008	8,371,473	420,603
OKEECHOBEE	74,238	1,641,442	1,703,332	132,769
ORANGE	8,493,693	26,953,808	37,869,178	4,315,707
OSCEOLA	2,023,379	8,978,796	11,409,834	1,895,063
PALM BEACH	9,291,778	25,815,998	33,651,291	2,309,874
PASCO	2,520,078	15,139,367	18,194,845	1,694,438
PINELLAS	4,284,021	14,044,862	21,642,886	1,475,174
POLK	2,979,719	20,092,352	22,697,569	2,885,224
PUTNAM	305,223	2,385,282	2,829,271	319,957
ST. JOHNS	1,884,026	7,533,820	5,984,541	499,373
ST. LUCIE	1,415,370	9,060,237	9,087,592	771,785
SANTA ROSA	1,350,750	5,447,420	7,715,725	261,589
SARASOTA	2,417,230	6,201,351	8,410,385	19,314
SEMINOLE	3,810,676	10,956,699	15,793,281	1,207,493
SUMTER	482,778	1,152,056	1,525,901	454,356
SUWANNEE	52,061	1,370,377	1,263,449	351,352
TAYLOR	49,625	619,516	675,844	213,665
UNION	69,862	485,715	515,942	52,724
VOLUSIA	2,409,481	10,528,061	16,734,376	471,077
WAKULLA	356,201	1,914,465	1,009,525	98,108
WALTON	341,129	1,795,700	1,256,868	358,706
WASHINGTON	176,746	862,867	1,023,138	11,426
STATE TOTAL	119,399,184	430,693,345	637,664,744	78,578,802

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## ITEM DESCRIPTIONS

### **FUNDING AND MISCELLANEOUS TABLES**

The following descriptions refer to the tables presented at the beginning of the financial profiles book.

**UFTE BY PROGRAM:** This table presents the unweighted full-time equivalent (UFTE) student by each educational program that is funded in the FEFP. The UFTE is used to calculate revenues and expenditures on a per UFTE basis.

**FEFP PROGRAM WEIGHTS:** Program weights, or cost factors, are used in the Florida Education Finance Program (FEFP) to calculate student funding. Program cost factors are determined by the Legislature and represent relative cost differences among educational programs. These cost factors are used to determine weighted full-time equivalent students for the actual funding for Florida school districts.

**FLORIDA EDUCATION FINANCE PROGRAM:** The FEFP is the primary mechanism for funding the operating costs of Florida school districts. A key feature of the FEFP is that it bases financial support for education upon the individual student participating in a particular educational program rather than upon the number of teachers or classrooms. These FEFP tables present a summary of programs funded through the FEFP for the school year and are derived from the FEFP Final Calculation. For more information regarding funding for Florida school districts, please go to <http://www.fldoe.org/fefp/> and select “Funding for Florida School Districts.”

**SCHOOL DISTRICT MILLAGE RATES:** Florida school districts derive more than 46 percent of total revenue from local sources, the majority coming from school district taxes levied by each school district. In order to participate in the FEFP, a district must levy a required millage rate for operating expenditures. There are additional discretionary levies for operating, capital, and debt service expenditures.

**OPERATING TAX MILLAGE AND PROPERTY VALUES:** This table calculates the required local effort used in the FEFP funding model. It is based upon 96 percent of the certified tax roll multiplied by the sum of the operating millages levied.

**ALL GOVERNMENTAL FUNDS REVENUES:** This table is a summary of revenue sources for all governmental funds of Florida school districts. This information may also be found within the district pages (see pages 17 through 85).

**REVENUE PER UFTE STUDENT:** This table presents the revenue per UFTE student by revenue source. It includes revenue for all governmental funds less adult revenues, such as federal Adult General Education and State Fiscal Stabilization Workforce Development grants, state Workforce Development and Adults with Disabilities programs, and local adult educational fees.

**CURRENT EXPENDITURES PER K-12 UFTE STUDENT:** This table presents current expenditures per UFTE student for all governmental funds. Current expenditures are those necessary for the activities of operating the school district on a day-to-day basis. Expenditures for capital projects and debt service are excluded, as well as adult expenditures reported in the Program Cost Report.

## **FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS**

The following descriptions refer to data found on the district profile pages and are in the same order as the items appear on the fiscal data pages. **NOTE: Due to rounding, percentages may not total 100% in all cases.**

**REVENUES:** This section details total revenue from federal, state, and local sources and includes revenues from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund. Also shown are percentages of federal, state, and local revenue to total revenue. Other financing sources, such as incoming transfers or proceeds from issuance of debt, are not included.

**EXPENDITURES:** This section includes expenditures from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund.

**Total Current Expenditures:** The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures, but excludes debt service and all capital outlay, except library books.

**Total Capital Outlay:** The total amount expended in the acquisition or replacement of fixed assets, including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials.

**Total Debt Service:** The total amount expended for redemption of principal and interest on serial bonds and loans, including expenditures for dues, fees, and other miscellaneous expenditures.

**Total Expenditures All Funds:** The total amount expended for current expenditures, capital outlay, and debt service.

**GENERAL FUND EXPENDITURES BY PROGRAM:** This section identifies certain costs associated with the educational programs. Only General Fund expenditures are represented to reflect the funding calculations of the Florida Education Finance Program. Food service, transportation, capital outlay, and debt service are not included in this presentation to arrive at the total costs and expenditure per full-time equivalent student.

**MAJOR CATEGORICAL AND SPECIAL ALLOCATION REVENUES:** In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under FISCAL DATA, items 4.1 through 4.13.

**FISCAL DATA:** This section includes revenues and expenditures/expenses from the seven fund types described below. Account numbers referenced in the following pages are identified in the *Financial and Program Cost Accounting and Reporting for Florida Schools, 2011* (Red Book) manual. The chart of accounts has been adapted from the United States Department of Education's *Financial Accounting for Local and State School Systems* publication, which establishes a comprehensive and uniform structure for reporting education fiscal data.

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations. Funds can further be described as governmental fund types and proprietary fund types. Governmental fund types include the

general fund, special revenue funds, debt service funds, capital projects funds, and permanent funds. Proprietary fund types include internal service funds and enterprise funds.

Activities within the funds are detailed either as sources – revenues and other financing sources, including beginning fund balances – or uses – expenditures/expenses and other financing uses, including ending fund balances. Expenditures in governmental funds are detailed both by function and by object. Function classifications indicate the overall purpose or objective of an expenditure. Functions are group-related activities aimed at accomplishing a major service or regulatory responsibility. The activities of a Florida local school system are classified into five broad areas: Instruction, Instructional Support, General Support, Community Service, and Non-program Charges (capital projects and debt service). Object classifications indicate the type of goods or services obtained as a specific expenditure. The seven object categories are: Salaries, Employee Benefits, Purchased Services, Energy Services, Material and Supplies, Capital Outlay, and Other (including debt service).

The General Fund is used to account for all financial resources except those required to be accounted for in another fund. This is the primary operating fund of school districts.

Special Revenue Funds report proceeds of specific revenue sources (other than for major capital projects) that are legally restricted to expenditure for specified purposes. Generally, these moneys cannot be diverted to other uses. Use of special revenue funds is required only when legally mandated. Special revenue funds may also be used, but are not required, when school districts track revenue and expenditure of specific, often non-recurring, programs. These profiles include three groups of special revenue funds. One group combines federal programs and miscellaneous special revenue that are not related to federal economic stimulus awards and is presented as Special Revenue Funds – Other. The second group of special revenue funds is composed of federal economic stimulus awards, including State Fiscal Stabilization Funds, Targeted ARRA, Other ARRA, Education Jobs Act, and Race to the Top awards. The third group of special revenue funds within the profiles is the food service fund. This fund accounts for both federal and state funding of food service to public schools. Also included are fees received from the sale of meals and other related food service activities, including receipts from other agencies or projects for meals provided under contract to various groups or agencies.

Debt Service Funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Capital Projects Funds report financial resources used for the acquisition or construction of major capital facilities and other fixed assets. Examples include land, buildings, motor vehicles, furniture, fixtures, and equipment. Funding sources include federal, state, and local revenues (including tax levies), and other financing sources, including the sale of bonds or other capital financing instruments.

The Permanent Fund is used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the government's programs.

Internal Service Funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

Enterprise Funds account for operations that are financed and operated in a manner similar to private business enterprises (e.g., self-insurance consortium).

## **ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES**

Columns 1.1 through 1.24 display all resources available to the districts for expenditure. These are *sources* of the district and include revenues, other financing sources, beginning fund balance, and adjustments to fund balance. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds, and the permanent fund.

Federal-direct funds are revenues received from the federal government directly without going through the state as a distributing agency. There are also significant federal programs that are disbursed to the districts through the Florida Department of Education detailed in this section, along with other miscellaneous federal programs disbursed through the state or local entities.

State funds are disbursed through Florida's primary funding mechanism, the Florida Education Finance Program (FEFP), pursuant to Section 1011.62, F.S. They are also disbursed as categorical funding and special allocations. This revenue includes programs earmarked through the FEFP, such as Florida Teachers Lead Program, Instructional Materials, Student Transportation, Exceptional Student Guaranteed Allocation, Comprehensive Reading, Safe Schools, and Supplemental Academic Instruction. The Class Size Reduction and School Recognition programs are funded through specific line items in the state's General Appropriations Act. A complete list of categorical program and special allocation revenues can be found in the last section of this publication. Finally, there is the state's Racing Commission Funds, received from the state race track sources allocated by law, and other miscellaneous state taxes.

Local funds are derived from school district taxes, investment income, charges for services and student fees, and other miscellaneous local revenues. The school district tax is revenue received from local property taxes, which include millages for operation, capital improvements, and debt retirement. Other taxes include local sales taxes authorized by voter referendums. Investment income includes interest received from investments in interest-bearing accounts or instruments, the gains on the sale of investments, and the net increase or decrease in the fair value of investments. Charges for services and student fees include tuition, food sales, and workforce fees. Other local revenue may include rent, gifts, and federal indirect cost rate.

Unlike revenues that support the operations of the school district, other financing sources are current financial resources that the school district does not receive within the normal course of the fiscal year. These resources are reported separately from revenues to avoid distorting historical trends. Examples of other financing sources are long-term debt, proceeds from the sale of fixed assets, insurance proceeds, and transfers in from other governmental funds.

To conclude, the financial resources that are available for expenditure are beginning fund balance and adjustments to fund balances. Beginning fund balance is the net of assets over liabilities carried forth from the previous year. Adjustments to fund balance occur when there is a change in accounting method or a restatement of a prior year to arrive at the beginning balance. This is why adjustments are considered financial resources available for expenditure, or sources, even if the adjustment is negative.

The sum of the above items is the total financial resources available for expenditure. These are the total federal, state, and local revenue, other financing sources, adjustments to fund balance, and beginning fund balance.

### **GENERAL FUND – REVENUES AND SOURCES**

Columns 1.25 through 1.42 display resources available to the districts for current expenditure from the general fund. Please see the description on page 187 regarding the purpose of the general fund. Included with the state revenues are the FEFP calculated revenue and the earmarked categorical program revenue.

Also included in state revenue are taxes and fees collected for State Forest Funds, State License Tax, and Racing Commission Funds.

The majority of school district revenue used for operations comes from the local property tax levy. School districts that participate in the FEFP must levy a tax millage in accordance with Section 1011.62(4), F.S. Other local revenues include investment income, receipt of federal indirect cost rate, and adult education fees. These fees include course fees, lab fees, lifelong learning fees, General Educational Development (GED) testing fees, and other financial aid and student activity fees.

#### **SPECIAL REVENUE FUNDS – OTHER REVENUES AND SOURCES**

Columns 1.43 through 1.55 display resources available from both the Special Revenue Funds – Other Federal Programs and Special Revenue Funds - Miscellaneous. The majority of funding for the Special Revenue Funds – Other Federal Programs comes from federal-through-state grants. These grants target programs such as Title I, Elementary and Secondary Education Act, Individuals with Disabilities Education Act, and other federal programs. Funding for the Special Revenue Funds – Miscellaneous comes from various local sources and gifts from the local community. This fund can be used for legally-restricted revenues to be used for specified purposes, such as community services or use of specific insurance proceeds.

#### **SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS REVENUES AND SOURCES**

Columns 1.56 through 1.63 display resources available from the Special Revenue Funds – Federal Economic Stimulus Programs. These funds account for the resources from the ARRA – State Fiscal Stabilization Funds, Targeted ARRA Stimulus, Other ARRA Stimulus, Race to the Top, and Education Jobs Act programs.

#### **SPECIAL REVENUE FUNDS – FOOD SERVICE REVENUE AND SOURCES**

Columns 1.64 through 1.76 display resources available from the school districts' food service fund. This fund accounts for resources from various federal-through-state grants from the National School Lunch Program, the Fresh Fruit and Vegetable Program, and other program areas. It also accounts for state funding for breakfast and lunch supplements and local student meal fees.

#### **DEBT SERVICE FUNDS – REVENUES AND SOURCES**

Columns 1.77 through 1.93 account for the accumulation of resources to pay the district's long-term debt service requirements. Revenues generated for the repayment of debt come from the state's constitutional provision for Motor Vehicle License Revenue (MVLRL) that is used to repay the forward bonding of this program's revenue. Districts may also report their Racing Commission Funds for the repayment of debt. The majority of revenue for debt service comes from revenues received from local property tax debt service millages and local sales tax referendums. Also included in revenues is investment income.

Although revenues support the payment of debt service, the majority of funding comes from other financing sources. These resources come from proceeds on the sale and refunding of bonds and certificates of participation. Other material sources come from the transfer from other governmental funds, such as the capital projects fund for the levy of tax used for the repayment of debt as outlined in Section 1011.71, F.S.

## **DEBT SERVICE FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS REVENUES AND SOURCES**

Columns 1.94 through 1.103 are the same as for debt service funds described on the previous page, but account for the accumulation of resources for programs through the ARRA.

## **CAPITAL PROJECTS FUNDS – REVENUES AND SOURCES**

Columns 1.104 through 1.125 account for resources for major capital projects. Federal grants account for a minor portion of the revenues. A small portion of the revenues comes from state sources like Racing Commission Funds, MVL, Public Education Capital Outlay (PECO), Class Size Reduction/Capital Funds, Charter School Capital Outlay Funding, and other miscellaneous programs. PECO revenues are from the State Construction Funds and are calculated annually and pledged to each district for specified construction purposes. Class Size Reduction/Capital Funds are revenues in accordance with Section 1013.735, F.S., Classrooms for Kids Program, and Section 1013.736, F.S., District Effort Recognition Program. Like the general fund and debt service funds, the majority of revenue for capital projects comes from revenues received from local property tax capital improvement millages and local sales tax referendums.

A fairly large portion of resources for capital projects at the state level comes from other financing sources from the proceeds of bond issuances and certificates of participation. Amounts received from the sale of bonds include State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenues, and District Bonds. Certificates of Participation are financing arrangements to acquire facilities and include lease-revenue bonds. At times, the long-term debt will be issued at a premium, thus creating additional resources for the districts to use for capital projects. Other times, debt will be issued at a discount creating a payment for the district. This will be discussed in the expenditures and uses section.

Various other financing sources include loans, sale of capital assets, loss recoveries, and proceeds from forward supply contracts and special facilities construction accounts. Finally, other financial sources include transfers in from other governmental funds, including other capital projects funds. These inter-fund transfers account for the majority of transfers in for capital projects funds.

## **CAPITAL PROJECTS FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS REVENUES AND SOURCES**

Columns 1.126 through 1.134 are the same as for capital projects funds, but account for the accumulation of resources for programs through the ARRA.

## **PERMANENT FUND – REVENUES AND SOURCES**

Columns 1.135 through 1.139 display revenues and other financing sources for the permanent fund. This fund receives its revenue from local sources and may receive other financing sources in the form of transfers from other governmental funds.

## **ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES**

Columns 2.1 through 2.39 display how the district used its resources. These are *uses* of the district and include expenditures, other financing uses, and ending fund balance. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds, and the permanent fund.

The expenditures are detailed by function and object. The function describes where the funds are being expended and the object describes how the funds are being expended. Functional expenditure groups include instructional, instructional support services, general support services, and community services. The sum of these four functional groups reflects the current expenditures. Current expenditures and the functional groups for capital outlay and debt service reflect the total expenditures for governmental funds.

Following are brief descriptions of each function with its corresponding function number as presented in the *Financial and Program Cost Accounting and Reporting for Florida Schools, 2011* (Red Book).

**Instructional expenditures:** Activities dealing directly with the teaching of pupils, or the interaction between teacher and pupils (Function 5000).

The following five descriptions create the instructional support services. Their corresponding Red Book function follows each description.

**Pupil Personnel Services:** Activities that are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (Function 6100).

**Instructional Media Services:** Activities concerned with directing, managing, and supervising educational media services (Function 6200).

**Instruction and Curriculum Development Services:** Activities designed to aid teachers in developing the curriculum, preparing and using special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate pupils (Function 6300).

**Instructional Staff Training Services:** Activities designed to contribute to the professional or occupational growth and competence of the instructional staff during the time of their service to the school board or school, such as workshops, demonstrations, school visits, courses for college credit, sabbatical leave, and travel leave (Function 6400).

**Instruction Related Technology:** Technology activities and services associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks, and similar operations for the purpose of supporting instruction (Function 6500).

The following 11 descriptions refer to the general support services of the school district. Their corresponding Red Book function follows each description.

**School Board:** Activities of the elected or appointed body that has been created according to state law and vested with responsibilities for educational activities in a given administrative unit (Function 7100).

**General Administration (Superintendent's Office):** Activities performed by the superintendent and assistant superintendents in the general direction and management of all affairs of the school system (Function 7200).

**School Administration (Office of the Principal):** Activities concerned with directing and managing the operation of a particular school (Function 7300).

**Facilities Acquisition and Construction (Non-capitalized):** Activities concerned with the acquisition of land and buildings, remodeling buildings, construction of buildings and additions,

initial installation or extension of service systems and other built-in equipment, and improvements to sites (Function 7410; and Object 610, Library Books, in the Capital Projects Funds).

**Fiscal Services:** All expenditures for activities concerned with the fiscal operations of the school system (Function 7500).

**Food Services:** All expenditures for activities concerned with obtaining and providing food to students and staff in the school system (Function 7600).

**Central Services:** Activities, other than general administration, that support the other instructional and supporting services programs (e.g., planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services) (Function 7700).

**Student Transportation Services:** Activities that have as their purpose the conveyance of students to and from school activities, either between home and school, from school to school, or on trips for curricular or co-curricular activities (Function 7800).

**Operation of Plant:** Activities concerned with keeping the physical plant open and ready for use (Function 7900).

**Maintenance of Plant:** Activities that are concerned with maintaining the grounds, buildings, and equipment at an acceptable level of efficiency through repairs or preventive maintenance (Function 8100).

**Administrative Technology Services:** Activities concerned with supporting the school district's information technology systems, including supporting administrative networks, maintaining administrative information systems, and processing data for administrative and managerial purposes (Function 8200).

Non-educational expenditures that are a necessary part of the community are added to the instructional, instructional support services, and general support services to arrive at the total current expenditures.

**Community Services:** Activities that are not related to providing education for students in a school system, including services provided by the school system for the community as a whole or some segment of the community, such as community recreation programs, civic activities, public libraries, programs of custody and care of children, financial aid, and community welfare activities (Function 9100).

The following two types of expenditure complete total governmental spending. They do not describe expenditures directly related to the delivery of education to students, but are used for the facilities in which education is delivered, along with the repayment of related debt.

**Capital Outlay (Capitalized):** Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of fixed assets or additions to fixed assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials (Functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except Object 610, Library Books).

**Debt Service:** Payments of principal, interest, and other related expenditure for the retirement of debt (Function 9200).

As with other financing sources, there are also other financing uses. These uses are reported separately from expenditures to avoid distorting normal trends. Examples of other financing uses include payments to an escrow agent resulting from the refunding of a bond, discounts on issuance of long-term debt, and transfers to other governmental funds.

The ending fund balance is added to the total expenditures and other financing uses. The ending fund balance is the net of assets over liabilities at the end of the fiscal year. Although it is not a use of funding during the current fiscal year, it is an indication of the available resources that will be available for appropriation in the next fiscal year and includes the nonspendable, restricted, committed, assigned, and unassigned portions of fund balance.

As indicated earlier, expenditures are detailed by where they are spent by function and how they are spent by object. The following describes expenditures by object.

**Salaries:** Amounts paid to employees of the school system who are considered to be in positions of a permanent nature, including personnel under written contract substituting for individuals in permanent positions (Object 100).

**Employee Benefits:** Amounts not included in gross salaries, but paid by the school district on behalf of employees, including retirement, the employers portion of payroll taxes, group insurance, workers' compensation, and unemployment compensation (Object 200).

**Purchased Services:** Amounts paid for personal services rendered by personnel not on the payroll of the school district board and other services that the board may purchase (e.g., professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities) (Object 300).

**Energy Services:** Expenditures for the various types of energy used by the district (Object 400).

**Materials and Supplies:** Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances (e.g., supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities) (Object 500).

**Capital Outlay (Non-capitalized):** Amounts paid for the acquisition of land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment, and improvements to sites (Object 600 except Functions 7420 and 9300 in all governmental funds except Capital Projects Funds, and Object 610, Library Books, in the Capital Projects Funds).

**Capital Outlay (Capitalized):** Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of fixed assets or additions to fixed assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials (Object 600, Functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except Object 610, Library Books).

**Debt Service:** Payments of principal, interest, and other related expenditure for the retirement of debt (Function 9200, whether designated in Object 700 or not).

**Other Expenditures:** Amounts paid for goods and services not otherwise classified above (Object 700 except Function 9200 and all other expenditures not designated by object).

## **GENERAL FUND – EXPENDITURES AND USES**

Columns 2.40 through 2.77 detail the operating expenditures, transfers out, and ending fund balance for the general fund and uses all the functions and objects for expenditures.

## **SPECIAL REVENUE FUNDS – OTHER EXPENDITURES AND USES**

Columns 2.78 through 2.115 detail the expenditures, transfers out, and ending fund balances for the Special Revenue Funds – Other Federal Programs and Special Revenue Funds – Miscellaneous. Although expenditures for these funds are presented by where the funds were expended by function, the Special Revenue Funds – Miscellaneous fund does not present its expenditures by object. Therefore, except for capital expenditures under Functions 7420 and 9300, all Special Revenue Funds – Miscellaneous expenditures are reported as other expenditures under Object 700.

## **SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS EXPENDITURES AND USES**

Columns 2.116 through 2.153 detail the expenditures, transfers out, and ending fund balances for the Special Revenue Funds – Federal Economic Stimulus Programs and uses all functions and objects for expenditures.

## **SPECIAL REVENUE FUNDS – FOOD SERVICE EXPENDITURES AND USES**

Columns 2.154 through 2.166 detail the expenditures, transfers out, and ending fund balances for the Special Revenue Funds – Food Service. Because food service is very specific, there are only two functions that this fund uses: Function 7600, Food Services, and Function 9300, Other Capital Outlay; therefore, expenditures are detailed by object only.

## **DEBT SERVICE FUNDS – EXPENDITURES AND USES**

Columns 2.167 through 2.174 detail the expenditures, other financing uses, transfers out, and ending fund balances for the debt service funds. As the definition of debt service funds indicated, the primary expenditures are redemption of principal, interest, and other debt service fees. Other debt service fees include issuance costs associated with debt and administrative fees from state bonding programs. All expenditures are reported under Function 9200, Debt Service, Object 700, Other.

Other financing uses include payments to escrow agents for refunding of bonds, discounts on the issuance of debt, and transfers out.

## **DEBT SERVICE FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS EXPENDITURES AND USES**

Columns 2.175 through 2.182 are the same as the debt service funds, but account for the expenditures and uses for programs through the ARRA.

## **CAPITAL PROJECTS FUNDS – EXPENDITURES AND USES**

Columns 2.183 through 2.198 detail the expenditures, other financing uses, transfers out, and ending fund balances for capital projects funds. Most of the expenditures are capital in nature and are reported under Function 7400, Facilities Acquisition and Construction, Object 600, Capital Outlay. With the exception of library books, all capital outlay expenditures are capitalized. The following describes the type of capital expenditures used in these funds by sub-object.

**Library Books (Non-capitalized):** Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (Object 610).

**Land and Land Improvements:** Expenditures for the purchase of land and for the improvement of sites (Objects 660 and 670).

**Buildings, Fixed Equipment, and Remodeling:** Expenditures for the acquisition and construction of buildings and additions, including equipment affixed to the buildings or site, and for major, permanent structural alterations (Objects 630 and 680).

**Furniture, Fixtures, and Equipment:** Expenditures for initial, additional, or replacement items of equipment that are not integral or fixed parts of a building or site (Object 640).

**Motor Vehicles:** Expenditures for all types of motor vehicles (Object 650 excluding expenditures for school buses and school bus replacement).

**Buses:** Buses are motor vehicles regularly used for the transportation of students of the public schools to and from school or to and from school activities, and owned, operated, rented, contracted, or leased by any district school board. Exceptions are passenger cars, multi-purpose passenger vehicles, trucks, and vehicles operated by carriers (Object 651). See Section 1006.25, F.S.

**Computer Software:** The set of programs and associated documentation used to control the operation of a computer (Object 690).

**Audio-Visual Materials:** Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (Object 620).

The capital projects funds also account for some debt service payments on loans and capital leases and other debt service payments for fees related to issuance of debt and administrative fees through state bond programs. These expenditures are accounted for under Function 9200, Debt Service, Object 700, Other.

Other financing uses in capital projects funds include discounts on issuance of debt and transfers out. A small portion of the transfers out include inter-fund transfers between various capital projects funds, but the majority of transfers out are to the general fund and debt service funds.

#### **CAPITAL PROJECTS FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS EXPENDITURES AND USES**

Columns 2.199 through 2.214 are the same as the capital projects funds, but account for the expenditures and uses for programs through the ARRA.

#### **PERMANENT FUND – EXPENDITURES AND USES**

Columns 2.215 through 2.226 account for expenditures and ending fund balances for the Permanent Fund. Activity in the Permanent Fund is minimal, so expenditures are presented in groupings of instruction, instructional support services, general support services, community services, capital outlay, and debt service. The Permanent Fund does not present its expenditures by object. Therefore, except for capital expenditures and debt service under Functions 7420, 9300, and 9200, all Permanent Fund expenditures are reported as other expenditures under Object 700.

## **ALL PROPRIETARY FUND TYPES – REVENUES**

Columns 3.1 through 3.18 detail revenues for proprietary funds. Proprietary funds are not governmental funds, but accounts or entities in which the focus is on the determination of operating income, cost recovery, financial position, and cash flows. The two types, as detailed above, are enterprise funds and internal service funds. Columns 3.1 through 3.6 are the combination of both enterprise and internal service funds; columns 3.7 through 3.12 are for enterprise funds only; and columns 3.13 through 3.18 are for internal service funds only.

The two types of income are operating revenue and non-operating revenue. Operating revenues are directly related to the fund's primary activities. Non-operating revenues are receipts from activities outside of the normal fund operations. Transfers in are accounted for in this section and are similar to transfers in used in governmental funds. Proprietary funds do not use the term "fund balance," but use net assets. Beginning net assets, or the equity of the funds, are also accounted for in this section. Similar to adjustments to fund balance, there are times when adjustments are necessary to the equity of the proprietary fund. These adjustments are to arrive at the beginning net asset balance and are accounted for in the revenues section.

## **ALL PROPRIETARY FUND TYPES – EXPENSES**

Columns 3.19 through 3.33 detail expenses for proprietary funds. Columns 3.19 through 3.23 are the combination of both the enterprise and internal service funds; columns 3.24 through 3.28 are for the enterprise funds only; and columns 3.29 through 3.33 are for the internal service funds only.

As previously indicated, the focus of proprietary funds is determining cost recovery and financial position. That is why proprietary funds have expenses, not expenditures, and are broken down into operating and non-operating expenses. Operating expenses are payments related to the fund's primary activities and non-operating expenses are payments not directly related to the fund's primary activities. Also included in this section are transfers out and ending equity, or ending net asset balances.

## **LONG-TERM LIABILITIES**

Columns 3.34 through 3.43 detail the district's long-term debt. Long-term debt is not included in the governmental fund's balance sheet, but is part of the government-wide financial statement presentation. Both governmental activities and business-like activities are combined for this presentation. The following are descriptions of the type of long-term debt districts carry.

**Notes Payable:** An unconditional written promise signed by the maker to pay a certain sum of money on demand or at a fixed or determinable future time, either to the bearer or to the person designated therein.

**Obligations under Capital Leases:** The present value of future payments on capitalized lease agreements.

**Bonds Payable:** The face value of obligations representing a written promise, generally under seal, to pay a specified sum of money at a designated maturity date with a fixed rate of interest payable periodically.

**Liability for Compensated Absences:** Amounts owed to employees for unpaid vacation and sick leave liabilities based on the right to receive compensation for future absences attributable to services already rendered.

**Certificates of Participation Payable:** Obligations resulting from the issuance of certificates of participation – a financing instrument that provides the issuer with cash to finance construction or capital acquisitions.

**Estimated Liability for Long-Term Claims:** Amounts due for long-term claims that are not otherwise classified, including estimates of insurance claims and judgments.

**Other Post-Employment Benefits Payable:** The actuarial calculation for other post-employment benefits (OPEB) net of funded amounts, resulting in a net obligation.

**Estimated PECO Advance Payable:** Obligation for the repayment of Public Education Capital Outlay (PECO) funds received pursuant to Section 1013.64(2), F.S.

**Other Long-term Liabilities:** Any other long-term liabilities the district may have.

## **MAJOR CATEGORICAL AND SPECIAL ALLOCATION REVENUES**

Columns 4.1 through 4.13 display the revenues derived from major categorical and special allocations. Below are their descriptions.

**Class Size Reduction Capital Funds:** Capital outlay funds received in accordance with Section 1013.735, F.S., Classrooms for Kids Program, and Section 1013.736, F.S., District Effort Recognition Program.

**Class Size Reduction Operating Funds:** Revenues received in accordance with Section 1011.685, F.S., to be used in any lawful manner to reduce class size pursuant to Section 1003.03, F.S.

**Comprehensive K-12 Reading Plan:** These revenues are provided as part of a district-wide system of research-based reading instruction used for providing highly qualified reading coaches, training teachers in scientifically based reading instruction, providing summer reading camps, providing instructional materials that are grounded in scientifically based reading research, and providing intensive interventions for middle and high school students reading below grade level in accordance with Section 1011.62(9), F.S.

**District Discretionary Lottery Funds:** This general-purpose funding is allocated from the Educational Enhancement Trust Fund pursuant to appropriation by the Legislature.

**Florida Teachers Lead:** These funds are to provided to classroom teachers for materials and supplies to be used by students assigned to the teachers pursuant to Section 1012.71, F.S.

**Instructional Materials:** This funding is allocated for instructional materials for student membership in basic and special programs in grades K-12 and provides for growth and maintenance needs pursuant to Section 1011.67, F.S.

**Public Education Capital Outlay:** These capital outlay funds are derived from the Gross Receipts Tax and are distributed based upon cash flow needs for projects rather than in a lump sum or annual disbursement pursuant to Section 1013.65, F.S.

**Preschool Projects:** Programs and initiatives for these revenues are designed to provide funding and services in local communities to children from birth to five years of age and their families. Such programs include Prekindergarten Early Intervention, Florida First Start, Collaborative Partnership Incentives, Migrant Preschool, and Regional Assistance.

**Safe Schools:** Revenues used for programs like after-school programs for middle school students, improvements to enhance the learning environment, alternative school programs for adjudicated youth, suicide prevention programs, and other improvements to make the school a safe place to learn.

**School Recognition:** Awarded to schools that sustain high performance or demonstrate substantial improvement in student performance pursuant to Section 1008.36, F.S.

**Student Transportation:** These revenues are provided for student transportation pursuant to Section 1011.68, F.S.

**Supplemental Academic Instruction:** This state funding is used to implement remedial instruction required by Section 1008.25, F.S. Funding may also be used for, but is not limited to, modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, and intensive skills development in summer school.

**Voluntary Prekindergarten Program:** Funding in accordance with Article IX, Section 1(b) and (c), Constitution of the State of Florida, to provide every 4-year-old child in Florida a high-quality prekindergarten learning opportunity in the form of an early childhood development and education program, designed to address and enhance each child's ability to make age appropriate progress in an appropriate range of settings in the development of language and cognitive capabilities and emotional, social, regulatory, and moral capacities through education in basic skills.





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