

FLORIDA EDUCATION FINANCE PROGRAM

2008-09

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Wednesday, July 16, 2008

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2008-09 FEFP - Second Calculation
 STATE WIDE SUMMARY
 COMPARISON TO 2008-09 FEFP - First Calculation

	2008-09 FEFP First Calculation	2008-09 FEFP Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,631,386.02	2,631,386.02	0.00	0.00%
Weighted FTE	2,833,615.39	2,833,615.39	0.00	0.00%
School Taxable Value	1,863,611,392,651	1,818,991,288,126	(44,620,104,525)	-2.39%
Required Local Effort Millage	5.032	5.136	0.104	2.07%
Discretionary Millage	0.498	0.498	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.780	5.884	0.104	1.80%
Base Student Allocation	3,971.74	3,971.74	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	11,252,437,853	11,252,437,853	0	0.00%
Declining Enrollment Supplement	35,774,001	35,774,001	0	0.00%
Sparsity Supplement	39,191,698	39,191,698	0	0.00%
Lab School Discretionary Contribution	5,509,528	5,377,961	(131,567)	-2.39%
0.250 Mills Discretionary Equalization	6,703,215	7,040,925	337,710	5.04%
0.498 Mills Discretionary Compression	130,861,389	126,204,948	(4,656,441)	-3.56%
DJJ Supplemental Allocation	11,112,916	11,112,916	0	0.00%
Safe Schools	73,587,827	73,587,827	0	0.00%
ESE Guaranteed Allocation	1,079,945,286	1,079,945,286	0	0.00%
Supplemental Academic Instruction	702,182,550	702,182,550	0	0.00%
Reading Allocation	111,511,321	111,511,321	0	0.00%
MAP Allocation	32,072,461	32,072,461	0	0.00%
TOTAL FEFP	13,480,890,045	13,476,439,747	(4,450,298)	-0.03%
LOCAL FEFP FUNDS				
Total Required Local Effort	8,267,476,367	8,268,105,891	629,524	0.01%
GROSS STATE FEFP				
Proration to Funds Available	0	0	0	-0.10%
NET STATE FEFP	5,213,413,678	5,208,333,856	(5,079,822)	-0.10%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
Discretionary Lottery	107,428,356	107,428,356	0	0.00%
School Recognition	109,977,820	109,977,820	0	0.00%
Total Lottery	217,406,176	217,406,176	0	0.00%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	259,551,440	259,551,440	0	0.00%
Student Transportation	471,078,862	471,078,862	0	0.00%
Teachers Lead Program Appropriation	36,756,829	36,756,829	0	0.00%
Class Size Reduction Allocation	2,809,079,054	2,809,079,054	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,576,466,185	3,576,466,185	0	0.00%
TOTAL STATE FUNDING	9,007,286,039	9,002,206,217	(5,079,822)	-0.06%
LOCAL FUNDING				
Total Required Local Effort	8,267,476,367	8,268,105,891	629,524	0.01%
Total Discretionary Taxes from 0.498 Mills	881,674,549	860,564,782	(21,109,767)	-2.39%
Total Equalized Discretionary Taxes	256,335,371	255,999,664	(335,707)	-0.13%
TOTAL LOCAL FUNDING	9,405,486,287	9,384,670,337	(20,815,950)	-0.22%
TOTAL FUNDING	18,412,772,326	18,386,876,554	(25,895,772)	-0.14%
Total Funds per UFTE	6,997.37	6,987.53	(9.84)	-0.14%

2008-09 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE Guaranteed Allocation	Performance Pay Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,378,180	0	8,553,073	1,166,635	196,931	141,399,157	68,848,356	72,550,801
2 Baker	1,222,852	0	2,100,399	277,726	0	25,462,378	4,315,877	21,146,501
3 Bay	9,139,387	0	8,355,756	1,063,351	166,167	124,373,018	94,859,065	29,513,953
4 Bradford	1,604,211	0	1,224,375	222,543	0	18,561,645	4,580,126	13,981,519
5 Brevard	30,572,000	4,060,190	21,678,436	2,958,579	210,689	375,109,071	206,105,373	169,003,698
6 Broward	95,547,023	776,652	58,077,012	10,459,152	566,409	1,298,681,864	846,223,141	452,458,723
7 Calhoun	869,078	0	540,723	174,564	0	12,134,872	1,845,179	10,289,693
8 Charlotte	7,151,478	0	4,212,688	756,996	43,289	84,872,403	76,387,735	8,484,668
9 Citrus	7,705,421	0	3,906,289	694,793	114,731	78,825,784	57,898,454	20,927,330
10 Clay	13,627,612	0	10,741,062	1,533,113	0	189,456,679	54,316,667	135,140,012
11 Collier	21,675,496	12,344	9,231,017	1,844,451	235,511	223,379,972	201,054,178	22,325,794
12 Columbia	4,238,702	0	4,175,865	470,257	0	52,929,696	14,038,006	38,891,690
13 Miami-Dade	145,165,139	989,686	128,754,917	13,612,644	404,315	1,764,401,699	1,259,946,261	504,455,438
14 DeSoto	2,311,350	0	1,809,003	286,255	366,567	26,871,628	8,884,746	17,986,882
15 Dixie	729,846	109,856	500,850	174,878	0	11,452,987	3,139,040	8,313,947
16 Duval	50,989,201	7,091,628	32,293,843	5,119,544	413,220	652,507,568	316,192,580	336,314,988
17 Escambia	16,221,581	2,155,434	10,695,915	1,609,883	234,269	201,786,218	82,999,139	118,787,079
18 Flagler	4,939,877	0	2,791,448	585,249	0	62,405,568	56,160,623	6,244,945
19 Franklin	532,114	13,146	322,345	137,758	0	5,706,949	5,136,780	570,169
20 Gadsden	2,033,833	0	1,503,021	317,618	0	31,204,410	7,328,513	23,875,897
21 Gilchrist	1,168,870	147,859	650,298	202,337	0	15,905,754	3,678,704	12,227,050
22 Glades	585,699	7,661	352,582	146,299	25,471	7,494,137	3,501,406	3,992,731
23 Gulf	525,324	0	467,310	169,695	0	10,267,837	9,240,114	1,027,723
24 Hamilton	819,921	0	470,941	168,226	47,358	10,557,231	3,759,785	6,797,446
25 Hardee	1,977,248	0	1,253,403	288,419	67,151	26,065,543	8,408,051	17,657,492
26 Hendry	2,826,916	0	1,858,855	373,960	0	38,224,120	12,073,596	26,150,524
27 Hernando	9,104,570	5,785	5,738,918	976,538	0	113,631,777	55,185,062	58,446,715
28 Highlands	4,595,580	0	2,794,508	574,527	0	62,961,415	33,174,450	29,786,965
29 Hillsborough	84,248,976	10,874,601	43,204,947	7,814,586	814,631	1,004,978,980	451,956,314	553,022,666
30 Holmes	1,222,294	0	789,252	211,030	39,163	17,813,649	2,235,828	15,577,821
31 Indian River	6,759,421	0	3,813,774	780,629	0	85,703,824	77,131,424	8,572,400
32 Jackson	2,604,694	0	1,599,735	357,264	52,981	37,486,622	7,535,755	29,950,867
33 Jefferson	777,797	0	334,743	136,349	36,131	6,536,724	2,951,639	3,585,085
34 Lafayette	283,682	0	232,867	133,321	0	5,746,484	1,169,140	4,577,344
35 Lake	13,620,764	36,465	10,172,694	1,651,645	0	196,751,264	110,137,920	86,613,344
36 Lee	39,774,617	4,481,363	18,349,135	3,384,838	289,067	422,992,641	380,697,137	42,295,504
37 Leon	18,390,445	14,319	9,770,367	1,357,214	209,287	169,535,658	83,323,316	86,212,342
38 Levy	2,421,964	4,683	1,456,057	325,085	0	32,509,458	12,094,829	20,414,629
39 Liberty	617,006	0	331,348	152,107	200,338	8,695,742	1,395,035	7,300,707
40 Madison	1,499,623	0	852,756	189,868	132,299	14,573,203	3,750,077	10,823,126
41 Manatee	20,258,928	65,145	9,512,820	1,761,856	299,203	213,007,942	158,809,020	54,198,922
42 Marion	16,940,654	0	14,156,468	1,666,106	258,417	206,581,496	108,053,760	98,527,736
43 Martin	7,416,796	0	4,064,446	807,356	0	89,524,236	80,573,573	8,950,663
44 Monroe	3,220,035	0	1,869,640	410,146	41,106	40,254,700	36,223,750	4,030,950
45 Nassau	3,046,726	0	2,754,295	529,403	48,394	55,643,765	43,055,641	12,588,124
46 Okaloosa	12,618,955	13,192	9,258,303	1,202,611	579,531	145,128,794	92,709,064	52,419,730
47 Okeechobee	3,169,702	0	1,908,571	364,141	323,327	36,868,972	11,404,700	25,464,272
48 Orange	56,710,784	42,835	41,644,387	7,111,554	338,374	871,443,197	537,082,950	334,360,247
49 Osceola	16,103,423	167,105	12,468,811	2,225,873	382,663	266,843,994	129,931,952	136,912,042
50 Palm Beach	71,850,521	118,133	36,522,359	7,001,054	613,464	869,853,653	782,827,782	87,025,871
51 Pasco	30,879,942	27,372	19,668,393	2,733,717	401,349	347,978,912	137,866,492	210,112,420
52 Pinellas	50,989,896	38,388	24,640,297	4,315,901	760,876	543,571,538	385,780,842	157,790,696
53 Polk	39,348,096	65,941	24,961,135	3,696,038	684,590	473,215,188	179,784,639	293,430,549
54 Putnam	3,857,036	0	3,121,721	527,856	0	58,546,478	20,950,130	37,596,348
55 St. Johns	9,341,225	0	6,144,223	1,220,534	334,268	138,937,198	120,109,994	18,827,204
56 St. Lucie	17,109,986	0	9,424,959	1,701,264	139,022	205,140,231	116,103,197	89,037,034
57 Santa Rosa	9,272,157	0	8,569,292	1,023,656	48,925	123,481,288	48,286,062	75,195,226
58 Sarasota	23,723,466	46,843	9,362,464	1,791,807	65,540	219,128,849	197,193,689	21,935,160
59 Seminole	21,175,050	3,633	17,494,004	2,641,350	105,165	323,268,323	166,472,313	156,796,010
60 Sumter	2,890,018	94,762	1,640,165	372,619	0	36,525,283	31,783,673	4,741,610
61 Suwannee	664,947	0	1,420,772	301,909	0	27,853,255	8,958,641	18,894,614
62 Taylor	1,139,934	0	777,072	204,734	0	15,187,840	6,485,547	8,702,293
63 Union	713,088	0	574,027	181,937	26,861	12,530,922	1,230,123	11,300,799
64 Volusia	27,633,169	10,193	18,975,125	2,513,061	334,135	316,320,070	191,573,515	124,746,555
65 Wakulla	1,873,063	5,210	1,091,837	286,218	0	25,565,902	7,827,516	17,738,386
66 Walton	2,188,366	5,442	1,360,684	345,829	44,201	31,136,756	28,022,975	3,113,781
67 Washington	963,976	0	965,129	222,539	0	18,248,228	5,344,930	12,903,298
68 Washington Special	1,297,129	0	156,093	111,999	417,530	3,778,475	0	3,778,475
69 FAMU Lab School	0	0	269,890	108,851	0	2,272,065	0	2,272,065
70 FAU Lab School	78,457	0	212,780	121,699	0	3,712,817	0	3,712,817
71 FAU - St. Lucie	138,008	0	421,870	155,247	0	7,930,531	0	7,930,531
72 FSU Lab - Broward	211,260	33,416	159,148	122,056	0	3,767,452	0	3,767,452
73 FSU Lab - Leon	393,229	0	319,492	154,921	0	8,791,983	0	8,791,983
74 UF Lab School	247,472	0	329,351	138,683	0	6,590,689	0	6,590,689
75 Virtual School	0	553,179	0	576,870	0	57,853,096	0	57,853,096
Total	1,079,945,286	32,072,461	702,182,550	111,511,321	11,112,916	13,476,439,747	8,268,105,891	5,208,333,856

2008-09 FEFP Second Calculation
 Categorical Program Funding

District	Instructional	Student	Teachers	Class Size	Total
	Materials	Transportation ¹	Lead Program Allocation	Reduction Allocation	Categorical Program Funding
	-1-	-2-	-3-	-4-	-5-
1 Alachua	2,745,199	6,769,553	386,656	28,345,073	38,246,481
2 Baker	470,109	1,214,896	67,694	5,000,594	6,753,293
3 Bay	2,529,035	5,112,876	354,628	25,960,337	33,956,876
4 Bradford	336,549	791,970	46,646	3,461,836	4,637,001
5 Brevard	7,197,497	12,412,041	1,026,871	76,942,121	97,578,530
6 Broward	24,675,432	34,626,495	3,546,693	279,318,007	342,166,627
7 Calhoun	213,382	511,553	30,382	2,169,326	2,924,643
8 Charlotte	1,706,956	3,647,426	243,377	17,736,818	23,334,577
9 Citrus	1,533,868	4,345,349	222,852	16,035,642	22,137,711
10 Clay	3,674,787	7,781,700	514,001	38,724,763	50,695,251
11 Collier	4,035,166	7,209,107	584,501	47,154,588	58,983,362
12 Columbia	1,004,338	2,352,570	141,979	10,292,374	13,791,261
13 Miami-Dade	32,826,627	28,816,164	4,789,615	364,515,147	430,947,553
14 DeSoto	502,907	901,327	70,645	4,874,784	6,349,663
15 Dixie	213,106	562,419	30,007	2,184,294	2,989,826
16 Duval	11,957,885	20,439,572	1,745,798	135,915,963	170,059,218
17 Escambia	3,944,721	10,870,245	572,424	40,857,997	56,245,387
18 Flagler	1,391,842	4,364,478	182,368	13,256,621	19,195,309
19 Franklin	113,745	209,886	16,492	1,163,726	1,503,849
20 Gadsden	573,885	2,150,599	83,276	6,126,518	8,934,278
21 Gilchrist	294,643	704,761	39,174	2,926,133	3,964,711
22 Glades	128,200	214,572	18,855	1,373,584	1,735,211
23 Gulf	202,701	446,000	28,337	2,000,167	2,677,205
24 Hamilton	187,347	438,057	26,734	1,955,810	2,607,948
25 Hardee	517,176	1,164,454	72,296	5,234,476	6,988,402
26 Hendry	692,237	1,527,368	100,758	7,621,289	9,941,652
27 Hernando	2,319,892	5,910,243	323,619	23,907,962	32,461,716
28 Highlands	1,283,936	2,819,080	175,149	13,066,212	17,344,377
29 Hillsborough	18,411,034	35,522,525	2,687,596	208,117,939	264,739,094
30 Holmes	332,584	774,735	46,752	3,110,715	4,264,786
31 Indian River	1,798,157	3,882,162	249,241	18,511,194	24,440,754
32 Jackson	700,998	1,931,121	99,905	7,101,897	9,833,921
33 Jefferson	109,014	380,008	15,757	1,098,726	1,603,505
34 Lafayette	103,471	185,434	14,870	1,043,110	1,346,885
35 Lake	4,153,663	8,523,020	568,526	42,390,690	55,635,899
36 Lee	8,486,525	19,863,804	1,146,574	89,380,062	118,876,965
37 Leon	3,271,354	5,313,998	458,949	33,861,921	42,906,222
38 Levy	592,005	1,943,327	85,955	6,161,244	8,782,531
39 Liberty	155,019	341,719	20,991	1,350,148	1,867,877
40 Madison	271,228	737,260	37,710	2,444,438	3,490,636
41 Manatee	4,226,754	6,667,696	594,368	45,185,660	56,674,478
42 Marion	4,071,258	11,157,361	590,348	42,314,752	58,133,719
43 Martin	1,786,742	4,122,379	248,881	19,068,340	25,226,342
44 Monroe	764,631	1,337,886	110,180	8,450,645	10,663,342
45 Nassau	1,080,185	2,613,302	156,627	11,675,279	15,525,393
46 Okaloosa	2,887,430	6,083,036	409,135	29,217,669	38,597,270
47 Okeechobee	691,323	1,697,662	99,309	7,010,688	9,498,982
48 Orange	16,524,509	29,062,937	2,397,393	189,753,181	237,738,020
49 Osceola	5,479,644	9,373,155	743,851	57,301,007	72,897,657
50 Palm Beach	16,079,432	26,161,939	2,348,548	185,529,475	230,119,394
51 Pasco	6,797,977	15,678,482	939,212	71,207,253	94,622,924
52 Pinellas	10,347,243	20,437,606	1,476,332	112,759,118	145,020,299
53 Polk	9,233,963	22,632,079	1,315,099	97,505,314	130,686,455
54 Putnam	1,131,396	2,950,072	161,275	11,854,561	16,097,304
55 St. Johns	2,915,076	7,094,888	399,495	29,822,021	40,231,480
56 St. Lucie	4,453,963	10,720,633	582,278	43,532,574	59,289,448
57 Santa Rosa	2,680,275	5,770,706	355,685	25,044,924	33,851,590
58 Sarasota	4,177,232	7,501,850	594,819	45,521,435	57,795,336
59 Seminole	6,168,663	11,726,114	905,757	67,828,555	86,629,089
60 Sumter	733,946	1,256,446	103,704	7,548,358	9,642,454
61 Suwannee	564,073	1,524,175	80,941	5,639,459	7,808,648
62 Taylor	305,200	713,060	42,323	2,997,669	4,058,252
63 Union	238,625	522,982	32,357	2,338,129	3,132,093
64 Volusia	6,224,826	11,692,121	882,493	64,708,751	83,508,191
65 Wakulla	502,229	2,027,707	72,385	5,253,541	7,855,862
66 Walton	720,988	1,783,979	98,093	6,806,661	9,409,721
67 Washington	376,716	1,054,735	50,064	3,461,934	4,943,449
68 Washington Special	45,768	0	6,630	0	52,398
69 FAMU Lab School	35,372	0	5,138	360,681	401,191
70 FAU Lab School	93,693	0	9,388	718,343	821,424
71 FAU St. Lucie	561,288	0	22,081	1,659,610	2,242,979
72 FSU Lab - Broward	78,747	0	9,359	785,846	873,952
73 FSU Lab - Leon	154,559	0	22,495	1,556,764	1,733,818
74 UF Lab	126,307	0	16,133	1,131,796	1,274,236
75 Virtual School	1,633,187	0	0	10,834,815	12,468,002

State 259,551,440 471,078,862 36,756,829 2,809,079,054 3,576,466,185

1. Based on the 2007-08 Student Transportation Third Calculation student ridership.

2008-09 FEFP Second Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base	Discretionary	Estimated	Discretionary
	Funding	Lottery	School	Lottery/ School
	-1-	-2-	-3-	-4-
		Allocation ¹	Awards	Recognition
1 Alachua	115,508,533	1,102,774	1,668,942	2,771,716
2 Baker	19,661,315	187,709	255,312	443,021
3 Bay	104,371,908	996,451	1,097,514	2,093,965
4 Bradford	13,711,133	130,902	14,309	145,211
5 Brevard	308,726,258	2,947,446	5,152,416	8,099,862
6 Broward	1,117,481,358	10,668,727	10,787,092	21,455,819
7 Calhoun	8,537,745	81,511	130,310	211,821
8 Charlotte	71,338,936	681,081	1,017,972	1,699,053
9 Citrus	64,631,865	617,048	804,401	1,421,449
10 Clay	155,024,353	1,480,036	1,440,405	2,920,441
11 Collier	188,594,617	1,800,535	1,562,554	3,363,089
12 Columbia	40,421,129	385,905	392,200	778,105
13 Miami-Dade	1,457,508,994	13,915,011	10,641,350	24,556,361
14 DeSoto	20,580,934	196,489	62,730	259,219
15 Dixie	8,571,559	81,834	88,919	170,753
16 Duval	541,734,066	5,171,999	4,440,200	9,612,199
17 Escambia	163,302,102	1,559,065	1,412,515	2,971,580
18 Flagler	52,820,222	504,281	448,692	952,973
19 Franklin	4,569,120	43,622	20,605	64,227
20 Gadsden	23,962,690	228,775	81,267	310,042
21 Gilchrist	11,532,390	110,101	235,867	345,968
22 Glades	5,490,061	52,414	0	52,414
23 Gulf	8,012,781	76,499	136,353	212,852
24 Hamilton	7,854,351	74,986	30,029	105,015
25 Hardee	20,814,259	198,716	181,492	380,208
26 Hendry	30,037,771	286,774	183,681	470,455
27 Hernando	95,011,216	907,083	771,982	1,679,065
28 Highlands	51,664,077	493,243	452,663	945,906
29 Hillsborough	832,328,998	7,946,343	7,885,719	15,832,062
30 Holmes	12,469,723	119,050	112,702	231,752
31 Indian River	73,887,168	705,410	809,319	1,514,729
32 Jackson	28,237,544	269,587	124,382	393,969
33 Jefferson	4,417,155	42,171	21,837	64,008
34 Lafayette	4,090,741	39,055	46,169	85,224
35 Lake	167,805,089	1,602,055	1,662,587	3,264,642
36 Lee	354,688,024	3,386,249	3,435,122	6,821,371
37 Leon	136,057,876	1,298,961	1,340,620	2,639,581
38 Levy	24,767,836	236,461	121,489	357,950
39 Liberty	6,116,339	58,393	22,489	80,882
40 Madison	10,187,961	97,266	14,885	112,151
41 Manatee	179,688,695	1,715,509	1,269,842	2,985,351
42 Marion	169,364,381	1,616,942	1,617,825	3,234,767
43 Martin	76,768,986	732,923	1,468,848	2,201,771
44 Monroe	33,939,612	324,025	483,670	807,695
45 Nassau	46,798,539	446,791	605,646	1,052,437
46 Okaloosa	119,387,663	1,139,808	2,022,502	3,162,310
47 Okeechobee	28,978,993	276,666	280,316	556,982
48 Orange	756,523,966	7,222,624	7,199,312	14,421,936
49 Osceola	229,721,770	2,193,181	1,435,394	3,628,575
50 Palm Beach	744,609,314	7,108,873	8,798,993	15,907,866
51 Pasco	284,480,401	2,715,968	2,958,385	5,674,353
52 Pinellas	455,080,541	4,344,708	4,556,978	8,901,686
53 Polk	388,243,417	3,706,606	3,342,331	7,048,937
54 Putnam	46,631,708	445,198	233,836	679,034
55 St. Johns	121,320,283	1,158,259	1,466,726	2,624,985
56 St. Lucie	173,155,380	1,653,135	909,682	2,562,817
57 Santa Rosa	100,091,767	955,588	1,550,100	2,505,688
58 Sarasota	182,918,231	1,746,342	2,329,060	4,075,402
59 Seminole	274,520,864	2,620,883	3,560,902	6,181,785
60 Sumter	29,893,174	285,394	261,828	547,222
61 Suwannee	22,268,820	212,603	198,750	411,353
62 Taylor	11,790,804	112,568	177,013	289,581
63 Union	9,332,743	89,101	78,345	167,446
64 Volusia	260,688,004	2,488,819	2,902,203	5,391,022
65 Wakulla	20,576,946	196,451	398,393	594,844
66 Walton	27,004,547	257,816	300,977	558,793
67 Washington	13,710,678	130,897	120,158	251,055
68 Washington Special	1,791,655	17,105	0	17,105
69 FAMU Lab School	1,452,222	13,865	0	13,865
70 FAU Lab School	2,837,497	27,090	56,432	83,522
71 FAU St. Lucie	6,454,849	61,625	0	61,625
72 FSU Lab - Broward	2,875,994	27,457	51,510	78,967
73 FSU Lab - Leon	6,419,677	61,289	135,680	196,969
74 UF Lab	4,668,856	44,574	97,091	141,665
75 Virtual School	51,916,679	495,655	0	495,655

State 11,252,437,853 107,428,356 109,977,820 217,406,176

1. Proration based on Base Funding (column 1).

Florida Department of Education

2008-09 FEFP Second Calculation
 Declining Enrollment Supplement

District	2007-08	2008-09	Unweighted	48.67%	2007-08	2007-08	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,571.02	27,562.50	8.52	4.15	120,059,185	4,354.54	18,071
2 Baker	4,866.20	4,825.54	40.66	19.79	20,416,108	4,195.49	83,029
3 Bay	25,552.58	25,279.39	273.19	132.96	109,100,302	4,269.64	567,691
4 Bradford	3,397.04	3,325.10	71.94	35.01	14,457,700	4,255.97	149,002
5 Brevard	73,465.54	73,199.82	265.72	129.33	320,510,756	4,362.74	564,233
6 Broward	257,071.20	252,823.65	4,247.55	2,067.28	1,177,238,211	4,579.42	9,466,943
7 Calhoun	2,171.04	2,165.76	5.28	2.57	8,864,700	4,083.16	10,494
8 Charlotte	17,451.36	17,348.95	102.41	49.84	74,012,586	4,241.08	211,375
9 Citrus	15,877.43	15,885.87	0.00	0.00	66,240,229	4,171.97	0
10 Clay	36,001.64	36,640.22	0.00	0.00	157,358,914	4,370.88	0
11 Collier	42,081.22	41,665.78	415.44	202.19	197,294,164	4,688.41	947,950
12 Columbia	10,043.72	10,120.88	0.00	0.00	41,203,498	4,102.41	0
13 Miami-Dade	344,727.85	341,424.53	3,303.32	1,607.73	1,527,001,563	4,429.59	7,121,585
14 DeSoto	5,027.65	5,035.86	0.00	0.00	21,155,045	4,207.74	0
15 Dixie	2,115.16	2,139.00	0.00	0.00	8,672,004	4,099.93	0
16 Duval	124,761.14	124,448.03	313.11	152.39	559,812,002	4,487.07	683,785
17 Escambia	41,077.67	40,804.88	272.79	132.77	170,149,616	4,142.14	549,952
18 Flagler	12,568.64	13,000.00	0.00	0.00	52,689,007	4,192.10	0
19 Franklin	1,193.09	1,175.59	17.50	8.52	4,827,830	4,046.49	34,476
20 Gadsden	5,989.05	5,936.27	52.78	25.69	25,153,094	4,199.85	107,894
21 Gilchrist	2,749.98	2,792.50	0.00	0.00	11,671,945	4,244.37	0
22 Glades	1,353.84	1,344.10	9.74	4.74	5,662,371	4,182.45	19,825
23 Gulf	2,122.53	2,020.00	102.53	49.90	8,657,273	4,078.75	203,530
24 Hamilton	1,909.62	1,905.71	3.91	1.90	7,899,235	4,136.55	7,859
25 Hardee	5,085.60	5,153.55	0.00	0.00	21,133,244	4,155.51	0
26 Hendry	7,244.09	7,182.44	61.65	30.01	31,051,115	4,286.41	128,635
27 Hernando	22,704.51	23,068.96	0.00	0.00	96,078,778	4,231.70	0
28 Highlands	12,333.60	12,485.41	0.00	0.00	52,378,845	4,246.84	0
29 Hillsborough	190,786.21	191,583.48	0.00	0.00	858,439,365	4,499.48	0
30 Holmes	3,352.71	3,332.68	20.03	9.75	12,932,663	3,857.38	37,609
31 Indian River	17,481.09	17,767.00	0.00	0.00	75,155,111	4,299.22	0
32 Jackson	7,141.18	7,121.64	19.54	9.51	29,410,662	4,118.46	39,167
33 Jefferson	1,146.93	1,123.23	23.70	11.53	4,701,893	4,099.55	47,268
34 Lafayette	1,083.70	1,059.97	23.73	11.55	4,310,642	3,977.71	45,943
35 Lake	39,677.59	40,527.00	0.00	0.00	169,897,988	4,281.96	0
36 Lee	79,111.24	81,732.77	0.00	0.00	353,758,147	4,471.65	0
37 Leon	32,405.73	32,715.90	0.00	0.00	141,312,947	4,360.74	0
38 Levy	6,164.86	6,127.28	37.58	18.29	25,681,757	4,165.83	76,193
39 Liberty	1,466.39	1,496.32	0.00	0.00	6,294,510	4,292.52	0
40 Madison	2,779.61	2,688.16	91.45	44.51	10,984,519	3,951.82	175,896
41 Manatee	42,033.38	42,369.15	0.00	0.00	183,632,053	4,368.72	0
42 Marion	41,795.30	42,082.56	0.00	0.00	174,362,482	4,171.82	0
43 Martin	17,702.51	17,741.29	0.00	0.00	79,625,790	4,497.99	0
44 Monroe	8,044.12	7,854.11	190.01	92.48	35,999,733	4,475.29	413,875
45 Nassau	11,110.36	11,165.07	0.00	0.00	47,989,395	4,319.34	0
46 Okaloosa	29,445.12	29,164.91	280.21	136.38	124,816,816	4,238.96	578,109
47 Okeechobee	7,018.31	7,079.21	0.00	0.00	29,594,139	4,216.70	0
48 Orange	171,412.36	170,896.57	515.79	251.03	789,284,385	4,604.59	1,155,890
49 Osceola	51,933.93	53,024.93	0.00	0.00	233,360,894	4,493.42	0
50 Palm Beach	169,280.00	167,414.67	1,865.33	907.86	780,806,808	4,612.52	4,187,522
51 Pasco	65,564.52	66,951.10	0.00	0.00	286,015,081	4,362.35	0
52 Pinellas	107,175.58	105,239.33	1,936.25	942.37	479,187,705	4,471.05	4,213,383
53 Polk	92,952.83	93,745.96	0.00	0.00	399,165,879	4,294.28	0
54 Putnam	11,406.04	11,496.36	0.00	0.00	47,775,954	4,188.65	0
55 St. Johns	27,740.93	28,477.71	0.00	0.00	122,479,510	4,415.12	0
56 St. Lucie	39,897.81	41,507.30	0.00	0.00	171,108,091	4,288.66	0
57 Santa Rosa	25,124.84	25,354.79	0.00	0.00	103,086,206	4,102.96	0
58 Sarasota	41,918.12	42,401.30	0.00	0.00	186,313,019	4,444.69	0
59 Seminole	65,022.82	64,566.30	456.52	222.19	287,497,362	4,421.48	982,409
60 Sumter	7,273.33	7,392.44	0.00	0.00	30,330,597	4,170.11	0
61 Suwannee	5,905.20	5,769.80	135.40	65.90	23,490,851	3,977.99	262,150
62 Taylor	3,056.30	3,016.98	39.32	19.14	12,391,678	4,054.47	77,603
63 Union	2,234.93	2,306.58	0.00	0.00	9,288,785	4,156.19	0
64 Volusia	64,142.33	62,907.93	1,234.40	600.78	275,540,573	4,295.77	2,580,813
65 Wakulla	5,116.35	5,159.92	0.00	0.00	21,251,428	4,153.63	0
66 Walton	6,878.03	6,992.48	0.00	0.00	27,390,841	3,982.37	0
67 Washington	3,553.27	3,568.78	0.00	0.00	14,117,726	3,973.16	0
68 Washington Special	468.49	472.59	0.00	0.00	1,856,734	3,963.23	0
69 FAMU Lab School	365.00	366.23	0.00	0.00	1,516,430	4,154.60	0
70 FAU Lab School	637.84	669.21	0.00	0.00	2,785,892	4,367.70	0
71 FAU St. Lucie	0.00	1,574.00	0.00	0.00	0	0.00	0
72 FSU Lab - Broward	607.45	667.18	0.00	0.00	2,637,831	4,342.47	0
73 FSU Lab - Leon	1,609.50	1,603.56	5.94	2.89	6,775,514	4,209.70	12,166
74 UF Lab	1,155.72	1,150.00	5.72	2.78	4,853,906	4,199.90	11,676
75 Virtual School	9,009.43	11,200.00	0.00	0.00	43,667,864	4,846.91	0

State 2,629,703.30 2,631,386.02 16,448.96 8,005.71 11,643,627,476 315,256.31 35,774,001

2008-09 FEFP Second Calculation
 Sparsity Supplement

District	2008-09 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2008-09 Funded Weighted FTE	Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,562.50	7	3	9,188	0.0000	29,636.81	0	0	0
2 Baker	4,825.54	1	1	4,826	0.0363	5,054.94	728,792	151.03	728,792
3 Bay	25,279.39	7	3	8,426	0.0000	27,884.80	0	0	0
4 Bradford	3,325.10	1	1	3,325	0.0728	3,541.78	1,024,080	307.98	1,024,080
5 Brevard	73,199.82	15	3	24,400	0.0000	78,970.57	0	0	0
6 Broward	252,823.65	28	3	84,275	0.0000	273,721.31	0	0	0
7 Calhoun	2,165.76	2	2	1,083	0.1812	2,343.68	1,686,698	778.8	1,686,698
8 Charlotte	17,348.95	3	3	5,783	0.0198	18,538.17	1,457,850	84.03	1,734,913
9 Citrus	15,885.87	3	3	5,295	0.0277	17,061.16	1,877,021	118.16	1,877,021
10 Clay	36,640.22	6	3	12,213	0.0000	39,200.41	0	0	0
11 Collier	41,665.78	8	3	13,889	0.0000	45,094.14	0	0	0
12 Columbia	10,120.88	2	2	5,060	0.0319	10,707.19	1,356,585	134.04	1,356,585
13 Miami-Dade	341,424.53	42	3	113,808	0.0000	361,724.88	0	0	0
14 DeSoto	5,035.86	1	1	5,036	0.0323	5,298.95	679,787	134.99	679,787
15 Dixie	2,139.00	1	1	2,139	0.1176	2,299.56	1,074,071	502.14	1,074,071
16 Duval	124,448.03	19	3	41,483	0.0000	134,434.42	0	0	0
17 Escambia	40,804.88	7	3	13,602	0.0000	43,852.40	0	0	0
18 Flagler	13,000.00	2	2	6,500	0.0097	13,924.21	536,442	41.26	1,300,062
19 Franklin	1,175.59	1	1	1,176	0.1742	1,263.49	874,180	743.61	874,180
20 Gadsden	5,936.27	2	2	2,968	0.0843	6,395.27	2,141,249	360.71	2,141,249
21 Gilchrist	2,792.50	2	2	1,396	0.1589	3,038.84	1,917,841	686.78	1,917,841
22 Glades	1,344.10	1	1	1,344	0.1624	1,399.92	902,963	671.8	902,963
23 Gulf	2,020.00	2	2	1,010	0.1869	2,204.38	1,636,351	810.07	1,636,351
24 Hamilton	1,905.71	1	1	1,906	0.1291	2,122.30	1,088,213	571.03	1,088,213
25 Hardee	5,153.55	1	1	5,154	0.0302	5,418.31	649,908	126.11	649,908
26 Hendry	7,182.44	2	2	3,591	0.0651	7,553.81	1,953,115	271.93	1,953,115
27 Hernando	23,068.96	4	3	7,690	0.0000	24,449.93	0	0	0
28 Highlands	12,485.41	3	3	4,162	0.0505	13,581.04	2,723,988	218.17	2,723,988
29 Hillsborough	191,583.48	25	3	63,861	0.0000	206,303.22	0	0	0
30 Holmes	3,332.68	4	3	1,111	0.1790	3,471.87	2,468,296	740.63	2,468,296
31 Indian River	17,767.00	2	2	8,884	0.0000	18,917.25	0	0	0
32 Jackson	7,121.64	5	3	2,374	0.1071	7,775.17	3,307,350	464.41	3,307,350
33 Jefferson	1,123.23	1	1	1,123	0.1781	1,181.50	835,754	744.06	835,754
34 Lafayette	1,059.97	1	1	1,060	0.1830	1,111.07	807,557	761.87	807,557
35 Lake	40,527.00	7	3	13,509	0.0000	43,068.06	0	0	0
36 Lee	81,732.77	12	3	27,244	0.0000	88,139.49	0	0	0
37 Leon	32,715.90	5	3	10,905	0.0000	35,554.22	0	0	0
38 Levy	6,127.28	4	3	2,042	0.1223	6,534.65	3,174,166	518.04	3,174,166
39 Liberty	1,496.32	1	1	1,496	0.1525	1,667.35	1,009,898	674.92	1,009,898
40 Madison	2,688.16	1	1	2,688	0.0944	2,799.73	1,049,709	390.49	1,049,709
41 Manatee	42,369.15	6	3	14,123	0.0000	45,373.39	0	0	0
42 Marion	42,082.56	7	3	14,028	0.0000	44,563.03	0	0	0
43 Martin	17,741.29	3	3	5,914	0.0178	19,465.06	1,376,121	77.57	1,774,058
44 Monroe	7,854.11	3	3	2,618	0.0971	8,419.82	3,247,154	413.43	3,247,154
45 Nassau	11,165.07	4	3	3,722	0.0615	11,871.92	2,899,859	259.73	2,899,859
46 Okaloosa	29,164.91	8	3	9,722	0.0000	31,502.08	0	0	0
47 Okeechobee	7,079.21	1	1	7,079	0.0026	7,521.18	77,668	10.97	707,930
48 Orange	170,896.57	18	3	56,966	0.0000	188,777.71	0	0	0
49 Osceola	53,024.93	9	3	17,675	0.0000	58,405.61	0	0	0
50 Palm Beach	167,414.67	23	3	55,805	0.0000	180,892.37	0	0	0
51 Pasco	66,951.10	10	3	22,317	0.0000	72,065.74	0	0	0
52 Pinellas	105,239.33	17	3	35,080	0.0000	113,975.57	0	0	0
53 Polk	93,745.96	14	3	31,249	0.0000	99,705.70	0	0	0
54 Putnam	11,496.36	3	3	3,832	0.0586	12,161.67	2,830,555	246.21	2,830,555
55 St. Johns	28,477.71	5	3	9,493	0.0000	30,938.80	0	0	0
56 St. Lucie	41,507.30	6	3	13,836	0.0000	44,130.84	0	0	0
57 Santa Rosa	25,354.79	6	3	8,452	0.0000	26,955.81	0	0	0
58 Sarasota	42,401.30	6	3	14,134	0.0000	46,022.72	0	0	0
59 Seminole	64,566.30	9	3	21,522	0.0000	69,215.44	0	0	0
60 Sumter	7,392.44	2	2	3,696	0.0622	7,809.97	1,929,392	261	1,929,392
61 Suwannee	5,769.80	2	2	2,885	0.0872	6,020.42	2,085,087	361.38	2,085,087
62 Taylor	3,016.98	1	1	3,017	0.0826	3,229.98	1,059,646	351.23	1,059,646
63 Union	2,306.58	1	1	2,307	0.1100	2,432.24	1,062,625	460.69	1,062,625
64 Volusia	62,907.93	9	3	20,969	0.0000	68,484.68	0	0	0
65 Wakulla	5,159.92	1	1	5,160	0.0301	5,489.34	656,247	127.18	656,247
66 Walton	6,992.48	4	3	2,331	0.1089	7,305.44	3,159,767	451.88	3,159,767
67 Washington	3,568.78	2	2	1,784	0.1356	3,779.35	2,035,437	570.35	2,035,437
68 Washington Special	472.59	0	0	0	0.0000	493.87	0	0	0
69 FAMU Lab School	366.23	1	1	1,000	0.1877	379.49	282,908	772.49	282,908
70 FAU Lab School	669.21	0	0	0	0.0000	689.33	0	0	0
71 FAU St. Lucie	1,574.00	0	0	0	0.0000	1,645.10	0	0	0
72 FSU Lab - Broward	667.18	0	0	0	0.0000	704.46	0	0	0
73 FSU Lab - Leon	1,603.56	1	1	1,604	0.1459	1,677.57	972,113	606.22	972,113
74 UF Lab	1,150.00	1	1	1,150	0.1761	1,197.92	837,853	728.57	837,853
75 Virtual School	11,200.00	0	0	0	0.0000	13,071.52	0	0	0
Total	2,631,386.02	425	161			2,833,615.39	61,474,296		63,543,178

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2008-09 FEFP Second Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.498 Mill	2008-09	Potential	Per FTE	0.498 Mill	Wealth	Initial
	Discretionary Local Effort	Unweighted FTE	Discretionary Local Effort per FTE	Amount above State Average	Wealth Adjustment Amount ¹	Adjusted Sparsity Supplement ²	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	6,523,303	27,562.50	236.67	0.00	0	0	0
2 Baker	421,185	4,825.54	87.28	0.00	0	728,792	576,729
3 Bay	9,188,838	25,279.39	363.49	0.00	0	0	0
4 Bradford	444,534	3,325.10	133.69	0.00	0	1,024,080	810,405
5 Brevard	19,636,594	73,199.82	268.26	0.00	0	0	0
6 Broward	83,964,759	252,823.65	332.11	0.00	0	0	0
7 Calhoun	180,921	2,165.76	83.54	0.00	0	1,686,698	1,334,767
8 Charlotte	9,460,605	17,348.95	545.31	216.23	(1,734,913)	0	0
9 Citrus	5,567,374	15,885.87	350.46	21.38	(339,640)	1,537,381	1,216,605
10 Clay	5,241,174	36,640.22	143.04	0.00	0	0	0
11 Collier	38,406,207	41,665.78	921.77	0.00	0	0	0
12 Columbia	1,338,745	10,120.88	132.28	0.00	0	1,356,585	1,073,533
13 Miami-Dade	121,930,283	341,424.53	357.12	0.00	0	0	0
14 DeSoto	880,869	5,035.86	174.92	0.00	0	679,787	537,949
15 Dixie	309,860	2,139.00	144.86	0.00	0	1,074,071	849,965
16 Duval	30,802,798	124,448.03	247.52	0.00	0	0	0
17 Escambia	7,819,442	40,804.88	191.63	0.00	0	0	0
18 Flagler	5,653,525	13,000.00	434.89	105.81	(1,300,062)	0	0
19 Franklin	1,724,961	1,175.59	1,467.32	1,138.24	(874,180)	0	0
20 Gadsden	715,889	5,936.27	120.60	0.00	0	2,141,249	1,694,476
21 Gilchrist	348,487	2,792.50	124.79	0.00	0	1,917,841	1,517,682
22 Glades	345,629	1,344.10	257.15	0.00	0	902,963	714,559
23 Gulf	1,244,679	2,020.00	616.18	287.10	(579,942)	1,056,409	835,988
24 Hamilton	359,381	1,905.71	188.58	0.00	0	1,088,213	861,157
25 Hardee	792,882	5,153.55	153.85	0.00	0	649,908	514,304
26 Hendry	1,161,640	7,182.44	161.73	0.00	0	1,953,115	1,545,596
27 Hernando	5,403,492	23,068.96	234.23	0.00	0	0	0
28 Highlands	3,151,636	12,485.41	252.43	0.00	0	2,723,988	2,155,626
29 Hillsborough	42,434,812	191,583.48	221.50	0.00	0	0	0
30 Holmes	216,792	3,332.68	65.05	0.00	0	2,468,296	1,953,284
31 Indian River	8,710,079	17,767.00	490.24	0.00	0	0	0
32 Jackson	734,836	7,121.64	103.18	0.00	0	3,307,350	2,617,269
33 Jefferson	298,642	1,123.23	265.88	0.00	0	835,754	661,373
34 Lafayette	117,623	1,059.97	110.97	0.00	0	807,557	639,060
35 Lake	10,792,736	40,527.00	266.31	0.00	0	0	0
36 Lee	41,916,245	81,732.77	512.85	0.00	0	0	0
37 Leon	8,063,547	32,715.90	246.47	0.00	0	0	0
38 Levy	1,148,594	6,127.28	187.46	0.00	0	3,174,166	2,511,874
39 Liberty	131,478	1,496.32	87.87	0.00	0	1,009,898	799,182
40 Madison	352,565	2,688.16	131.15	0.00	0	1,049,709	830,686
41 Manatee	15,845,901	42,369.15	374.00	0.00	0	0	0
42 Marion	10,649,272	42,082.56	253.06	0.00	0	0	0
43 Martin	10,241,358	17,741.29	577.26	248.18	(1,774,058)	0	0
44 Monroe	12,940,766	7,854.11	1,647.64	1,318.56	(3,247,154)	0	0
45 Nassau	4,091,149	11,165.07	366.42	37.34	(416,904)	2,482,955	1,964,884
46 Okaloosa	8,757,419	29,164.91	300.27	0.00	0	0	0
47 Okeechobee	1,100,047	7,079.21	155.39	0.00	0	707,930	560,220
48 Orange	53,568,458	170,896.57	313.46	0.00	0	0	0
49 Osceola	12,790,297	53,024.93	241.21	0.00	0	0	0
50 Palm Beach	79,593,351	167,414.67	475.43	0.00	0	0	0
51 Pasco	13,817,169	66,951.10	206.38	0.00	0	0	0
52 Pinellas	37,145,951	105,239.33	352.97	0.00	0	0	0
53 Polk	17,432,389	93,745.96	185.95	0.00	0	0	0
54 Putnam	2,003,681	11,496.36	174.29	0.00	0	2,830,555	2,239,957
55 St. Johns	11,703,146	28,477.71	410.96	0.00	0	0	0
56 St. Lucie	11,015,316	41,507.30	265.38	0.00	0	0	0
57 Santa Rosa	4,561,164	25,354.79	179.89	0.00	0	0	0
58 Sarasota	26,419,816	42,401.30	623.09	0.00	0	0	0
59 Seminole	16,265,099	64,566.30	251.91	0.00	0	0	0
60 Sumter	3,024,125	7,392.44	409.08	80.00	(591,395)	1,337,997	1,058,823
61 Suwannee	837,036	5,769.80	145.07	0.00	0	2,085,087	1,650,032
62 Taylor	703,201	3,016.98	233.08	0.00	0	1,059,646	838,550
63 Union	119,392	2,306.58	51.76	0.00	0	1,062,625	840,907
64 Volusia	18,910,527	62,907.93	300.61	0.00	0	0	0
65 Wakulla	745,620	5,159.92	144.50	0.00	0	656,247	519,321
66 Walton	7,831,337	6,992.48	1,119.97	790.89	(3,159,767)	0	0
67 Washington	514,154	3,568.78	144.07	0.00	0	2,035,437	1,610,741
68 Washington Special	0	472.59	0.00	0.00	0	0	0
69 FAMU Lab School	90,265	366.23	246.47	0.00	0	282,908	223,879
70 FAU Lab School	318,163	669.21	475.43	0.00	0	0	0
71 FAU St. Lucie	417,708	1,574.00	265.38	0.00	0	0	0
72 FSU Lab - Broward	221,577	667.18	332.11	0.00	0	0	0
73 FSU Lab - Leon	395,229	1,603.56	246.47	0.00	0	972,113	769,281
74 UF Lab	272,171	1,150.00	236.67	0.00	0	837,853	663,034
75 Virtual School	3,662,848	11,200.00	327.04	0.00	0	0	0

865,942,743 2,631,386.02 329.08 (14,018,015) 49,525,163 39,191,698

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.
 2. Sum of column 6 and column 7 from previous Sparsity page. Negative numbers set to zero.

Florida Department of Education

2008-09 FEFP Second Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	.498 Mill	Total	2008-09	Total	Total Funds	Total Funds	0.498 Mill	Computed	Wealth	Prorated
	Wealth	Formula	Unweighted	Funds	Per FTE	Amount below	Wealth Adj	Sparsity	Adjusted	Sparsity
	Adjustment	Funds	FTE	per FTE	State Average	State Average	Offset by	Supplement	Sparsity	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	190,022,505	27,562.50	6,894.24	0.00	0	0	0	0	0
2 Baker	0	33,073,697	4,825.54	6,853.89	0.00	0	0	728,792	728,792	539,035
3 Bay	0	171,043,036	25,279.39	6,766.11	0.00	0	0	0	0	0
4 Bradford	0	24,050,209	3,325.10	7,232.93	0.00	0	0	1,024,080	1,024,080	757,438
5 Brevard	0	498,545,601	73,199.82	6,810.75	0.00	0	0	0	0	0
6 Broward	0	1,759,995,915	252,823.65	6,961.36	0.00	0	0	0	0	0
7 Calhoun	0	15,500,009	2,165.76	7,156.85	0.00	0	0	1,686,698	1,686,698	1,247,529
8 Charlotte	(1,734,913)	119,474,446	17,348.95	6,886.55	(46.99)	(815,227)	(919,686)	1,734,913	815,227	602,965
9 Citrus	(339,640)	108,563,709	15,885.87	6,833.98	(99.56)	(1,581,597)	0	1,877,021	1,877,021	1,388,297
10 Clay	0	249,504,252	36,640.22	6,809.57	0.00	0	0	0	0	0
11 Collier	0	326,722,260	41,665.78	7,841.50	0.00	0	0	0	0	0
12 Columbia	0	69,187,833	10,120.88	6,836.15	0.00	0	0	1,356,585	1,356,585	1,003,368
13 Miami-Dade	0	2,364,237,610	341,424.53	6,924.63	0.00	0	0	0	0	0
14 DeSoto	0	34,776,012	5,035.86	6,905.67	0.00	0	0	679,787	679,787	502,789
15 Dixie	0	14,935,755	2,139.00	6,982.59	0.00	0	0	1,074,071	1,074,071	794,413
16 Duval	0	863,882,410	124,448.03	6,941.71	0.00	0	0	0	0	0
17 Escambia	0	269,180,101	40,804.88	6,596.76	0.00	0	0	0	0	0
18 Flagler	(1,300,062)	88,102,654	13,000.00	6,777.13	(156.41)	(2,033,330)	0	1,300,062	1,300,062	961,562
19 Franklin	(874,180)	9,084,003	1,175.59	7,727.19	0.00	0	(874,180)	874,180	0	0
20 Gadsden	0	41,553,482	5,936.27	6,999.93	0.00	0	0	2,141,249	2,141,249	1,583,728
21 Gilchrist	0	20,455,330	2,792.50	7,325.10	0.00	0	0	1,917,841	1,917,841	1,418,489
22 Glades	0	9,801,075	1,344.10	7,291.92	0.00	0	0	902,963	902,963	667,857
23 Gulf	(579,942)	14,523,306	2,020.00	7,189.76	0.00	0	(579,942)	1,636,351	1,056,409	781,350
24 Hamilton	0	13,836,242	1,905.71	7,260.41	0.00	0	0	1,088,213	1,088,213	804,873
25 Hardee	0	34,477,190	5,153.55	6,689.99	0.00	0	0	649,908	649,908	480,690
26 Hendry	0	50,298,357	7,182.44	7,002.96	0.00	0	0	1,953,115	1,953,115	1,444,578
27 Hernando	0	154,709,415	23,068.96	6,706.39	0.00	0	0	0	0	0
28 Highlands	0	85,338,291	12,485.41	6,835.04	0.00	0	0	2,723,988	2,723,988	2,014,738
29 Hillsborough	0	1,328,396,983	191,583.48	6,933.78	0.00	0	0	0	0	0
30 Holmes	0	22,650,771	3,332.68	6,796.56	0.00	0	0	2,468,296	2,468,296	1,825,621
31 Indian River	0	121,344,059	17,767.00	6,829.74	0.00	0	0	0	0	0
32 Jackson	0	48,864,919	7,121.64	6,861.47	0.00	0	0	3,307,350	3,307,350	2,446,209
33 Jefferson	0	8,636,409	1,123.23	7,688.91	0.00	0	0	835,754	835,754	618,147
34 Lafayette	0	7,350,862	1,059.97	6,934.97	0.00	0	0	807,557	807,557	597,292
35 Lake	0	268,798,183	40,527.00	6,632.57	0.00	0	0	0	0	0
36 Lee	0	590,855,146	81,732.77	7,229.11	0.00	0	0	0	0	0
37 Leon	0	225,060,825	32,715.90	6,879.25	0.00	0	0	0	0	0
38 Levy	0	43,413,136	6,127.28	7,085.22	0.00	0	0	3,174,166	3,174,166	2,347,702
39 Liberty	0	10,871,726	1,496.32	7,265.64	0.00	0	0	1,009,898	1,009,898	746,949
40 Madison	0	18,744,953	2,688.16	6,973.15	0.00	0	0	1,049,709	1,049,709	776,394
41 Manatee	0	291,410,622	42,369.15	6,877.90	0.00	0	0	0	0	0
42 Marion	0	281,194,093	42,082.56	6,681.96	0.00	0	0	0	0	0
43 Martin	(1,774,058)	127,493,447	17,741.29	7,186.26	0.00	0	(1,774,058)	1,774,058	0	0
44 Monroe	(3,247,154)	64,962,397	7,854.11	8,271.13	0.00	0	(3,247,154)	3,247,154	0	0
45 Nassau	(416,904)	76,644,426	11,165.07	6,864.66	(68.88)	(769,050)	0	2,899,859	2,899,859	2,144,817
46 Okaloosa	0	196,529,239	29,164.91	6,738.55	0.00	0	0	0	0	0
47 Okeechobee	0	48,333,514	7,079.21	6,827.53	0.00	0	0	707,930	707,930	523,605
48 Orange	0	1,187,032,646	170,896.57	6,945.91	0.00	0	0	0	0	0
49 Osceola	0	359,848,789	53,024.93	6,786.41	0.00	0	0	0	0	0
50 Palm Beach	0	1,203,338,869	167,414.67	7,187.77	0.00	0	0	0	0	0
51 Pasco	0	465,794,223	66,951.10	6,957.23	0.00	0	0	0	0	0
52 Pinellas	0	740,561,335	105,239.33	7,036.93	0.00	0	0	0	0	0
53 Polk	0	633,725,896	93,745.96	6,760.03	0.00	0	0	0	0	0
54 Putnam	0	78,244,924	11,496.36	6,806.06	0.00	0	0	2,830,555	2,830,555	2,093,558
55 St. Johns	0	194,873,618	28,477.71	6,843.02	0.00	0	0	0	0	0
56 St. Lucie	0	281,256,522	41,507.30	6,776.07	0.00	0	0	0	0	0
57 Santa Rosa	0	165,139,371	25,354.79	6,513.14	0.00	0	0	0	0	0
58 Sarasota	0	309,287,647	42,401.30	7,294.30	0.00	0	0	0	0	0
59 Seminole	0	435,246,608	64,566.30	6,741.08	0.00	0	0	0	0	0
60 Sumter	(591,395)	49,755,135	7,392.44	6,730.54	(203.00)	(1,500,665)	0	1,929,392	1,929,392	1,427,032
61 Suwannee	0	37,239,584	5,769.80	6,454.22	0.00	0	0	2,085,087	2,085,087	1,542,189
62 Taylor	0	20,418,846	3,016.98	6,767.98	0.00	0	0	1,059,646	1,059,646	783,744
63 Union	0	15,986,404	2,306.58	6,930.78	0.00	0	0	1,062,625	1,062,625	785,947
64 Volusia	0	427,520,923	62,907.93	6,795.98	0.00	0	0	0	0	0
65 Wakulla	0	34,766,874	5,159.92	6,737.87	0.00	0	0	656,247	656,247	485,379
66 Walton	(3,159,767)	49,322,113	6,992.48	7,053.59	0.00	0	(3,159,767)	3,159,767	0	0
67 Washington	0	24,200,112	3,568.78	6,781.06	0.00	0	0	2,035,437	2,035,437	1,505,466
68 Washington Special	0	3,847,978	472.59	8,142.32	0.00	0	0	0	0	0
69 FAMU Lab School	0	2,701,753	366.23	7,377.20	0.00	0	0	282,908	282,908	209,247
70 FAU Lab School	0	4,561,331	669.21	6,815.99	0.00	0	0	0	0	0
71 FAU St. Lucie	0	10,235,135	1,574.00	6,502.63	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,635,445	667.18	6,947.82	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,637,369	1,603.56	6,633.60	0.00	0	0	972,113	972,113	719,002
74 UF Lab	0	7,952,834	1,150.00	6,915.51	0.00	0	0	837,853	837,853	619,699
75 Virtual School	0	70,263,574	11,200.00	6,273.53	0.00	0	0	0	0	0
	(14,018,015)	18,244,826,273	2,631,386.02	6,933.54	(574.84)	(6,699,869)	(10,554,787)	63,543,178	52,988,391	39,191,698

2008-09 FEFP Second Calculation
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	Potential Discretionary Local Effort	2008-09 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	6,523,303	27,562.50	236.67	0.00	0
2 Baker	421,185	4,825.54	87.28	0.00	0
3 Bay	9,188,838	25,279.39	363.49	0.00	0
4 Bradford	444,534	3,325.10	133.69	0.00	0
5 Brevard	19,636,594	73,199.82	268.26	0.00	0
6 Broward	83,964,759	252,823.65	332.11	0.00	0
7 Calhoun	180,921	2,165.76	83.54	0.00	0
8 Charlotte	9,460,605	17,348.95	545.31	0.00	0
9 Citrus	5,567,374	15,885.87	350.46	0.00	0
10 Clay	5,241,174	36,640.22	143.04	0.00	0
11 Collier	38,406,207	41,665.78	921.77	0.00	0
12 Columbia	1,338,745	10,120.88	132.28	0.00	0
13 Miami-Dade	121,930,283	341,424.53	357.12	0.00	0
14 DeSoto	880,869	5,035.86	174.92	0.00	0
15 Dixie	309,860	2,139.00	144.86	0.00	0
16 Duval	30,802,798	124,448.03	247.52	0.00	0
17 Escambia	7,819,442	40,804.88	191.63	0.00	0
18 Flagler	5,653,525	13,000.00	434.89	0.00	0
19 Franklin	1,724,961	1,175.59	1,467.32	0.00	0
20 Gadsden	715,889	5,936.27	120.60	0.00	0
21 Gilchrist	348,487	2,792.50	124.79	0.00	0
22 Glades	345,629	1,344.10	257.15	0.00	0
23 Gulf	1,244,679	2,020.00	616.18	0.00	0
24 Hamilton	359,381	1,905.71	188.58	0.00	0
25 Hardee	792,882	5,153.55	153.85	0.00	0
26 Hendry	1,161,640	7,182.44	161.73	0.00	0
27 Hernando	5,403,492	23,068.96	234.23	0.00	0
28 Highlands	3,151,636	12,485.41	252.43	0.00	0
29 Hillsborough	42,434,812	191,583.48	221.50	0.00	0
30 Holmes	216,792	3,332.68	65.05	0.00	0
31 Indian River	8,710,079	17,767.00	490.24	0.00	0
32 Jackson	734,836	7,121.64	103.18	0.00	0
33 Jefferson	298,642	1,123.23	265.88	0.00	0
34 Lafayette	117,623	1,059.97	110.97	0.00	0
35 Lake	10,792,736	40,527.00	266.31	0.00	0
36 Lee	41,916,245	81,732.77	512.85	0.00	0
37 Leon	8,063,547	32,715.90	246.47	0.00	0
38 Levy	1,148,594	6,127.28	187.46	0.00	0
39 Liberty	131,478	1,496.32	87.87	0.00	0
40 Madison	352,565	2,688.16	131.15	0.00	0
41 Manatee	15,845,901	42,369.15	374.00	0.00	0
42 Marion	10,649,272	42,082.56	253.06	0.00	0
43 Martin	10,241,358	17,741.29	577.26	0.00	0
44 Monroe	12,940,766	7,854.11	1,647.64	0.00	0
45 Nassau	4,091,149	11,165.07	366.42	0.00	0
46 Okaloosa	8,757,419	29,164.91	300.27	0.00	0
47 Okeechobee	1,100,047	7,079.21	155.39	0.00	0
48 Orange	53,568,458	170,896.57	313.46	0.00	0
49 Osceola	12,790,297	53,024.93	241.21	0.00	0
50 Palm Beach	79,593,351	167,414.67	475.43	0.00	0
51 Pasco	13,817,169	66,951.10	206.38	0.00	0
52 Pinellas	37,145,951	105,239.33	352.97	0.00	0
53 Polk	17,432,389	93,745.96	185.95	0.00	0
54 Putnam	2,003,681	11,496.36	174.29	0.00	0
55 St. Johns	11,703,146	28,477.71	410.96	0.00	0
56 St. Lucie	11,015,316	41,507.30	265.38	0.00	0
57 Santa Rosa	4,561,164	25,354.79	179.89	0.00	0
58 Sarasota	26,419,816	42,401.30	623.09	0.00	0
59 Seminole	16,265,099	64,566.30	251.91	0.00	0
60 Sumter	3,024,125	7,392.44	409.08	0.00	0
61 Suwannee	837,036	5,769.80	145.07	0.00	0
62 Taylor	703,201	3,016.98	233.08	0.00	0
63 Union	119,392	2,306.58	51.76	0.00	0
64 Volusia	18,910,527	62,907.93	300.61	0.00	0
65 Wakulla	745,620	5,159.92	144.50	0.00	0
66 Walton	7,831,337	6,992.48	1,119.97	0.00	0
67 Washington	514,154	3,568.78	144.07	0.00	0
68 Washington Special	0	472.59	0.00	0.00	0
69 FAMU Lab School	0	366.23	0.00	246.47	90,265
70 FAU Lab School	0	669.21	0.00	475.43	318,163
71 FAU St. Lucie	0	1,574.00	0.00	265.38	417,708
72 FSU Lab - Broward	0	667.18	0.00	332.11	221,577
73 FSU Lab - Leon	0	1,603.56	0.00	246.47	395,229
74 UF Lab	0	1,150.00	0.00	236.67	272,171
75 Virtual School	0	11,200.00	0.00	327.04	3,662,848
State	860,564,782	2,631,386.02	327.04	2,129.57	5,377,961

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2008-09 FEFP Second Calculation
 Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE

District	2008 School Taxable Value	Value of 0.250 Mills	2008-09 Unweighted FTE	Value Of 0.250 Mills per FTE	Equalized Discretionary Mills Allowed	Equalized Discretionary Taxes Allowed	Equalization to 100.00 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,788,423,372	3,274,751	27,562.50	118.81	0.210	2,750,790	0
2 Baker	890,266,206	211,438	4,825.54	43.82	0.250	211,438	271,099
3 Bay	19,422,611,891	4,612,870	25,279.39	182.48	0.137	2,527,853	0
4 Bradford	939,618,961	223,160	3,325.10	67.11	0.250	223,160	109,363
5 Brevard	41,506,222,420	9,857,728	73,199.82	134.67	0.186	7,334,150	0
6 Broward	177,477,824,546	42,150,983	252,823.65	166.72	0.150	25,290,590	0
7 Calhoun	382,416,614	90,824	2,165.76	41.94	0.250	90,824	125,744
8 Charlotte	19,997,050,938	4,749,300	17,348.95	273.75	0.091	1,728,745	0
9 Citrus	11,767,858,792	2,794,866	15,885.87	175.93	0.142	1,587,484	0
10 Clay	11,078,364,417	2,631,112	36,640.22	71.81	0.250	2,631,112	1,032,888
11 Collier	81,179,891,498	19,280,224	41,665.78	462.74	0.054	4,164,528	0
12 Columbia	2,829,729,733	672,061	10,120.88	66.40	0.250	672,061	340,062
13 Miami-Dade	257,726,238,166	61,209,982	341,424.53	179.28	0.139	34,032,750	0
14 DeSoto	1,861,908,024	442,203	5,035.86	87.81	0.250	442,203	61,387
15 Dixie	654,955,904	155,552	2,139.00	72.72	0.250	155,552	58,352
16 Duval	65,108,430,072	15,463,252	124,448.03	124.25	0.201	12,432,455	0
17 Escambia	16,528,095,883	3,925,423	40,804.88	96.20	0.250	3,925,423	155,059
18 Flagler	11,949,958,575	2,838,115	13,000.00	218.32	0.115	1,305,533	0
19 Franklin	3,646,080,169	865,944	1,175.59	736.60	0.034	117,768	0
20 Gadsden	1,513,186,452	359,382	5,936.27	60.54	0.250	359,382	234,245
21 Gilchrist	736,602,678	174,943	2,792.50	62.65	0.250	174,943	104,300
22 Glades	730,562,978	173,509	1,344.10	129.09	0.194	134,643	0
23 Gulf	2,630,899,574	624,839	2,020.00	309.33	0.081	202,448	0
24 Hamilton	759,629,223	180,412	1,905.71	94.67	0.250	180,412	10,157
25 Hardee	1,675,928,732	398,033	5,153.55	77.23	0.250	398,033	117,346
26 Hendry	2,455,380,318	583,153	7,182.44	81.19	0.250	583,153	135,102
27 Hernando	11,421,458,627	2,712,596	23,068.96	117.59	0.213	2,311,132	0
28 Highlands	6,661,669,927	1,582,147	12,485.41	126.72	0.197	1,246,732	0
29 Hillsborough	89,695,227,753	21,302,617	191,583.48	111.19	0.225	19,172,355	0
30 Holmes	458,236,665	108,831	3,332.68	32.66	0.250	108,831	224,423
31 Indian River	18,410,651,454	4,372,530	17,767.00	246.10	0.102	1,783,992	0
32 Jackson	1,553,235,504	368,893	7,121.64	51.80	0.250	368,893	343,263
33 Jefferson	631,245,063	149,921	1,123.23	133.47	0.187	112,141	0
34 Lafayette	248,621,050	59,047	1,059.97	55.71	0.250	59,047	46,946
35 Lake	22,812,800,576	5,418,040	40,527.00	133.69	0.187	4,052,694	0
36 Lee	88,599,121,913	21,042,291	81,732.77	257.45	0.097	8,164,409	0
37 Leon	17,044,064,070	4,047,965	32,715.90	123.73	0.202	3,270,756	0
38 Levy	2,427,803,027	576,603	6,127.28	94.10	0.250	576,603	36,151
39 Liberty	277,906,553	66,003	1,496.32	44.11	0.250	66,003	83,629
40 Madison	745,223,537	176,991	2,688.16	65.84	0.250	176,991	91,828
41 Manatee	33,493,766,593	7,954,770	42,369.15	187.75	0.133	4,231,937	0
42 Marion	22,509,558,654	5,346,020	42,082.56	127.04	0.197	4,212,664	0
43 Martin	21,647,342,278	5,141,244	17,741.29	289.79	0.086	1,768,588	0
44 Monroe	27,353,129,933	6,496,368	7,854.11	827.13	0.030	779,564	0
45 Nassau	8,647,534,374	2,053,789	11,165.07	183.95	0.136	1,117,261	0
46 Okaloosa	18,510,714,872	4,396,295	29,164.91	150.74	0.166	2,919,140	0
47 Okeechobee	2,325,188,425	552,232	7,079.21	78.01	0.250	552,232	155,672
48 Orange	113,228,614,753	26,891,796	170,896.57	157.36	0.159	17,103,182	0
49 Osceola	27,035,081,198	6,420,832	53,024.93	121.09	0.206	5,290,765	0
50 Palm Beach	168,237,902,004	39,956,502	167,414.67	238.67	0.105	16,781,731	0
51 Pasco	29,205,599,435	6,936,330	66,951.10	103.60	0.241	6,686,622	0
52 Pinellas	78,516,066,700	18,647,566	105,239.33	177.19	0.141	10,517,227	0
53 Polk	36,847,154,973	8,751,199	93,745.96	93.35	0.250	8,751,199	623,411
54 Putnam	4,235,215,821	1,005,864	11,496.36	87.49	0.250	1,005,864	143,819
55 St. Johns	24,737,149,879	5,875,073	28,477.71	206.30	0.121	2,843,535	0
56 St. Lucie	23,283,271,344	5,529,777	41,507.30	133.22	0.188	4,158,392	0
57 Santa Rosa	9,641,015,426	2,289,741	25,354.79	90.31	0.250	2,289,741	245,688
58 Sarasota	55,844,042,076	13,262,960	42,401.30	312.80	0.080	4,244,147	0
59 Seminole	34,379,833,987	8,165,211	64,566.30	126.46	0.198	6,466,847	0
60 Sumter	6,392,147,133	1,518,135	7,392.44	205.36	0.122	740,850	0
61 Suwannee	1,769,258,647	420,199	5,769.80	72.83	0.250	420,199	156,765
62 Taylor	1,486,368,844	353,013	3,016.98	117.01	0.214	302,179	0
63 Union	252,361,318	59,936	2,306.58	25.98	0.250	59,936	170,733
64 Volusia	39,971,522,699	9,493,237	62,907.93	150.91	0.166	6,303,509	0
65 Wakulla	1,576,031,120	374,307	5,159.92	72.54	0.250	374,307	141,691
66 Walton	16,553,237,270	3,931,394	6,992.48	562.23	0.044	691,925	0
67 Washington	1,086,776,515	258,109	3,568.78	72.32	0.250	258,109	98,784
68 Washington Special	0	0	472.59	0.00	0.000	0	0
69 FAMU Lab School	0	0	366.23	0.00	0.000	0	36,623
70 FAU Lab School	0	0	669.21	0.00	0.000	0	66,921
71 FAU St. Lucie	0	0	1,574.00	0.00	0.000	0	157,400
72 FSU Lab - Broward	0	0	667.18	0.00	0.000	0	66,718
73 FSU Lab - Leon	0	0	1,603.56	0.00	0.000	0	160,356
74 UF Lab	0	0	1,150.00	0.00	0.000	0	115,000
75 Virtual School	0	0	11,200.00	0.00	0.000	0	1,120,000
State	1,818,991,288,126	432,010,433	2,631,386.02	164.18	0.250	255,999,664	7,040,925

1. The Washington Special school district does not receive Discretionary Equalization funds.

2008-09 FEFP Second Calculation
 0.498 Mill Compression

District	2008 Tax Roll	Value of 0.498 Mills	2008-09 Unweighted FTE	Value of 0.498 Mills Per FTE	Col. 4 Amount Below \$329.14	Compress to \$329.14 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	13,788,423,372	6,523,303	27,562.50	236.67	92.47	2,548,704
2 Baker	890,266,206	421,185	4,825.54	87.28	241.86	1,167,105
3 Bay	19,422,611,891	9,188,838	25,279.39	363.49	0.00	0
4 Bradford	939,618,961	444,534	3,325.10	133.69	195.45	649,891
5 Brevard	41,506,222,420	19,636,594	73,199.82	268.26	60.88	4,456,405
6 Broward	177,477,824,546	83,964,759	252,823.65	332.11	0.00	0
7 Calhoun	382,416,614	180,921	2,165.76	83.54	245.60	531,911
8 Charlotte	19,997,050,938	9,460,605	17,348.95	545.31	0.00	0
9 Citrus	11,767,858,792	5,567,374	15,885.87	350.46	0.00	0
10 Clay	11,078,364,417	5,241,174	36,640.22	143.04	186.10	6,818,745
11 Collier	81,179,891,498	38,406,207	41,665.78	921.77	0.00	0
12 Columbia	2,829,729,733	1,338,745	10,120.88	132.28	196.86	1,992,396
13 Miami-Dade	257,726,238,166	121,930,283	341,424.53	357.12	0.00	0
14 DeSoto	1,861,908,024	880,869	5,035.86	174.92	154.22	776,630
15 Dixie	654,955,904	309,860	2,139.00	144.86	184.28	394,175
16 Duval	65,108,430,072	30,802,798	124,448.03	247.52	81.62	10,157,448
17 Escambia	16,528,095,883	7,819,442	40,804.88	191.63	137.51	5,611,079
18 Flagler	11,949,958,575	5,653,525	13,000.00	434.89	0.00	0
19 Franklin	3,646,080,169	1,724,961	1,175.59	1467.32	0.00	0
20 Gadsden	1,513,186,452	715,889	5,936.27	120.6	208.54	1,237,950
21 Gilchrist	736,602,678	348,487	2,792.50	124.79	204.35	570,647
22 Glades	730,562,978	345,629	1,344.10	257.15	71.99	96,762
23 Gulf	2,630,899,574	1,244,679	2,020.00	616.18	0.00	0
24 Hamilton	759,629,223	359,381	1,905.71	188.58	140.56	267,867
25 Hardee	1,675,928,732	792,882	5,153.55	153.85	175.29	903,366
26 Hendry	2,455,380,318	1,161,640	7,182.44	161.73	167.41	1,202,412
27 Hernando	11,421,458,627	5,403,492	23,068.96	234.23	94.91	2,189,475
28 Highlands	6,661,669,927	3,151,636	12,485.41	252.43	76.71	957,756
29 Hillsborough	89,695,227,753	42,434,812	191,583.48	221.5	107.64	20,622,046
30 Holmes	458,236,665	216,792	3,332.68	65.05	264.09	880,127
31 Indian River	18,410,651,454	8,710,079	17,767.00	490.24	0.00	0
32 Jackson	1,553,235,504	734,836	7,121.64	103.18	225.96	1,609,206
33 Jefferson	631,245,063	298,642	1,123.23	265.88	63.26	71,056
34 Lafayette	248,621,050	117,623	1,059.97	110.97	218.17	231,254
35 Lake	22,812,800,576	10,792,736	40,527.00	266.31	62.83	2,546,311
36 Lee	88,599,121,913	41,916,245	81,732.77	512.85	0.00	0
37 Leon	17,044,064,070	8,063,547	32,715.90	246.47	82.67	2,704,623
38 Levy	2,427,803,027	1,148,594	6,127.28	187.46	141.68	868,113
39 Liberty	277,906,553	131,478	1,496.32	87.87	241.27	361,017
40 Madison	745,223,537	352,565	2,688.16	131.15	197.99	532,229
41 Manatee	33,493,766,593	15,845,901	42,369.15	374	0.00	0
42 Marion	22,509,558,654	10,649,272	42,082.56	253.06	76.08	3,201,641
43 Martin	21,647,342,278	10,241,358	17,741.29	577.26	0.00	0
44 Monroe	27,353,129,933	12,940,766	7,854.11	1647.64	0.00	0
45 Nassau	8,647,534,374	4,091,149	11,165.07	366.42	0.00	0
46 Okaloosa	18,510,714,872	8,757,419	29,164.91	300.27	28.87	841,991
47 Okeechobee	2,325,188,425	1,100,047	7,079.21	155.39	173.75	1,230,013
48 Orange	113,228,614,753	53,568,458	170,896.57	313.46	15.68	2,679,658
49 Osceola	27,035,081,198	12,790,297	53,024.93	241.21	87.93	4,662,482
50 Palm Beach	168,237,902,004	79,593,351	167,414.67	475.43	0.00	0
51 Pasco	29,205,599,435	13,817,169	66,951.10	206.38	122.76	8,218,917
52 Pinellas	78,516,066,700	37,145,951	105,239.33	352.97	0.00	0
53 Polk	36,847,154,973	17,432,389	93,745.96	185.95	143.19	13,423,484
54 Putnam	4,235,215,821	2,003,681	11,496.36	174.29	154.85	1,780,211
55 St. Johns	24,737,149,879	11,703,146	28,477.71	410.96	0.00	0
56 St. Lucie	23,283,271,344	11,015,316	41,507.30	265.38	63.76	2,646,505
57 Santa Rosa	9,641,015,426	4,561,164	25,354.79	179.89	149.25	3,784,202
58 Sarasota	55,844,042,076	26,419,816	42,401.30	623.09	0.00	0
59 Seminole	34,379,833,987	16,265,099	64,566.30	251.91	77.23	4,986,455
60 Sumter	6,392,147,133	3,024,125	7,392.44	409.08	0.00	0
61 Suwannee	1,769,258,647	837,036	5,769.80	145.07	184.07	1,062,047
62 Taylor	1,486,368,844	703,201	3,016.98	233.08	96.06	289,811
63 Union	252,361,318	119,392	2,306.58	51.76	277.38	639,799
64 Volusia	39,971,522,699	18,910,527	62,907.93	300.61	28.53	1,794,763
65 Wakulla	1,576,031,120	745,620	5,159.92	144.5	184.64	952,728
66 Walton	16,553,237,270	7,831,337	6,992.48	1119.97	0.00	0
67 Washington	1,086,776,515	514,154	3,568.78	144.07	185.07	660,474
68 Washington Special ¹	0	0	0.00	0	329.14	0
69 FAMU Lab School	0	90,265	366.23	246.47	82.67	30,276
70 FAU Lab School	0	318,163	669.21	475.43	0.00	0
71 FAU St. Lucie	0	417,708	1,574.00	265.38	63.76	100,358
72 FSU Lab - Broward	0	221,577	667.18	332.11	0.00	0
73 FSU Lab - Leon	0	395,229	1,603.56	246.47	82.67	132,566
74 UF Lab	0	272,171	1,150.00	236.67	92.47	106,341
75 Virtual School	0	3,662,848	11,200.00	327.04	2.10	23,520

State 1,818,991,288,126 865,942,743 2,630,913.43 329.14 7,224 126,204,948

1. The Washington Special school district does not receive 0.498 Mill Compression funding.

2008-09 FEFP Second Calculation
 Safe Schools Allocation

District	Allocation	2007	Allocation	2008-09	Allocation	Total
	Minimum	Crime	Based on	Unweighted	Based on	Safe
	-1-	Index	Crime	FTE	Unweighted	Schools
		-2-	Index	-4-	FTE	Allocation
			-3-		-5-	-6-
1 Alachua	71,538	13,363	720,170	27,562.50	237,322	1,029,030
2 Baker	71,538	496	26,731	4,825.54	41,549	139,818
3 Bay	71,538	7,785	419,566	25,279.39	217,664	708,758
4 Bradford	71,538	622	33,521	3,325.10	28,630	133,689
5 Brevard	71,538	21,904	1,180,469	73,199.82	630,274	1,882,281
6 Broward	71,538	75,314	4,058,885	252,823.65	2,176,892	6,307,315
7 Calhoun	71,538	128	6,898	2,165.76	18,648	97,084
8 Charlotte	71,538	6,193	333,758	17,348.95	149,380	554,676
9 Citrus	71,538	3,267	176,068	15,885.87	136,782	384,388
10 Clay	71,538	5,416	291,884	36,640.22	315,484	678,906
11 Collier	71,538	7,576	408,292	41,665.78	358,756	838,586
12 Columbia	71,538	2,398	129,235	10,120.88	87,144	287,917
13 Miami-Dade	71,538	145,346	7,833,108	341,424.53	2,939,773	10,844,419
14 DeSoto	71,538	1,147	61,815	5,035.86	43,360	176,713
15 Dixie	71,538	540	29,102	2,139.00	18,418	119,058
16 Duval	71,538	53,472	2,881,758	124,448.03	1,071,537	4,024,833
17 Escambia	71,538	15,365	828,063	40,804.88	351,343	1,250,944
18 Flagler	71,538	2,296	123,738	13,000.00	111,934	307,210
19 Franklin	71,538	303	16,330	1,175.59	10,122	97,990
20 Gadsden	71,538	1,870	100,780	5,936.27	51,113	223,431
21 Gilchrist	71,538	278	14,982	2,792.50	24,044	110,564
22 Glades	71,538	349	18,809	1,344.10	11,573	101,920
23 Gulf	71,538	351	18,916	2,020.00	17,393	107,847
24 Hamilton	71,538	329	17,731	1,905.71	16,409	105,678
25 Hardee	71,538	886	47,749	5,153.55	44,374	163,661
26 Hendry	71,538	1,531	82,510	7,182.44	61,843	215,891
27 Hernando	71,538	6,218	335,106	23,068.96	198,631	605,275
28 Highlands	71,538	3,362	181,188	12,485.41	107,503	360,229
29 Hillsborough	71,538	62,143	3,349,062	191,583.48	1,649,595	5,070,195
30 Holmes	71,538	263	14,174	3,332.68	28,695	114,407
31 Indian River	71,538	4,422	238,314	17,767.00	152,980	462,832
32 Jackson	71,538	1,182	63,701	7,121.64	61,320	196,559
33 Jefferson	71,538	313	16,869	1,123.23	9,671	98,078
34 Lafayette	71,538	70	3,773	1,059.97	9,127	84,438
35 Lake	71,538	9,237	497,808	40,527.00	348,950	918,296
36 Lee	71,538	23,200	1,250,314	81,732.77	703,745	2,025,597
37 Leon	71,538	12,586	678,295	32,715.90	281,694	1,031,527
38 Levy	71,538	1,510	81,378	6,127.28	52,758	205,674
39 Liberty	71,538	48	2,587	1,496.32	12,884	87,009
40 Madison	71,538	736	39,665	2,688.16	23,146	134,349
41 Manatee	71,538	18,276	984,945	42,369.15	364,812	1,421,295
42 Marion	71,538	10,390	559,947	42,082.56	362,344	993,829
43 Martin	71,538	4,497	242,356	17,741.29	152,758	466,662
44 Monroe	71,538	4,103	221,122	7,854.11	67,626	360,286
45 Nassau	71,538	2,856	153,918	11,165.07	96,135	321,591
46 Okaloosa	71,538	6,045	325,782	29,164.91	251,119	648,439
47 Okeechobee	71,538	1,530	82,456	7,079.21	60,954	214,948
48 Orange	71,538	68,520	3,692,737	170,896.57	1,471,474	5,235,749
49 Osceola	71,538	10,832	583,767	53,024.93	456,562	1,111,867
50 Palm Beach	71,538	63,798	3,438,255	167,414.67	1,441,493	4,951,286
51 Pasco	71,538	17,086	920,813	66,951.10	576,470	1,568,821
52 Pinellas	71,538	47,401	2,554,574	105,239.33	906,144	3,532,256
53 Polk	71,538	23,943	1,290,356	93,745.96	807,182	2,169,076
54 Putnam	71,538	4,083	220,044	11,496.36	98,987	390,569
55 St. Johns	71,538	4,823	259,925	28,477.71	245,202	576,665
56 St. Lucie	71,538	9,912	534,186	41,507.30	357,391	963,115
57 Santa Rosa	71,538	2,890	155,750	25,354.79	218,313	445,601
58 Sarasota	71,538	14,545	783,871	42,401.30	365,089	1,220,498
59 Seminole	71,538	13,581	731,919	64,566.30	555,936	1,359,393
60 Sumter	71,538	1,342	72,324	7,392.44	63,651	207,513
61 Suwannee	71,538	973	52,438	5,769.80	49,680	173,656
62 Taylor	71,538	494	26,623	3,016.98	25,977	124,138
63 Union	71,538	267	14,389	2,306.58	19,860	105,787
64 Volusia	71,538	21,851	1,177,612	62,907.93	541,657	1,790,807
65 Wakulla	71,538	684	36,863	5,159.92	44,429	152,830
66 Walton	71,538	1,038	55,941	6,992.48	60,208	187,687
67 Washington	71,538	351	18,916	3,568.78	30,728	121,182
68 Washington Special ¹	0	0	0	472.59	4,069	4,069
69 FAMU Lab School	71,538	0	0	366.23	3,153	74,691
70 FAU Lab School	71,538	0	0	669.21	5,762	77,300
71 FAU St. Lucie	71,538	0	0	1,574.00	13,553	85,091
72 FSU Lab - Broward	71,538	0	0	667.18	5,745	77,283
73 FSU Lab - Leon	71,538	0	0	1,603.56	13,807	85,345
74 UF Lab	71,538	0	0	1,150.00	9,902	81,440
75 Virtual School ²	0	0	0	0.00	0	0

State 5,222,274 849,926 45,804,921 2,620,186.02 22,560,632 73,587,827

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

2008-09 FEFP Second Calculation
 Supplemental Academic Instruction (SAI)

District	2007-08 SAI Allocation ¹	2007-08 Unweighted FTE	2007-08 Funds Per FTE	2008-09 Unweighted FTE	Change in FTE	Workload Adjustment	Adjusted Supplemental Academic Instruction Allocation	2.65% Reduction Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,788,615	27,571.02	318.76	27,562.50	(8.52)	(2,716)	8,785,899	8,553,072
2 Baker	2,175,755	4,866.20	447.12	4,825.54	(40.66)	(18,180)	2,157,575	2,100,399
3 Bay	8,675,967	25,552.58	339.53	25,279.39	(273.19)	(92,756)	8,583,211	8,355,755
4 Bradford	1,284,915	3,397.04	378.25	3,325.10	(71.94)	(27,211)	1,257,704	1,224,374
5 Brevard	22,349,390	73,465.54	304.22	73,199.82	(265.72)	(80,837)	22,268,553	21,678,436
6 Broward	60,660,242	257,071.20	235.97	252,823.65	(4,247.55)	(1,002,294)	59,657,948	58,077,012
7 Calhoun	556,796	2,171.04	256.47	2,165.76	(5.28)	(1,354)	555,442	540,722
8 Charlotte	4,352,907	17,451.36	249.43	17,348.95	(102.41)	(25,544)	4,327,363	4,212,687
9 Citrus	4,010,300	15,877.43	252.58	15,885.87	8.44	2,324	4,012,624	3,906,289
10 Clay	10,857,634	36,001.64	301.59	36,640.22	638.58	175,814	11,033,448	10,741,061
11 Collier	9,576,844	42,081.22	227.58	41,665.78	(415.44)	(94,546)	9,482,298	9,231,017
12 Columbia	4,268,294	10,043.72	424.97	10,120.88	77.16	21,244	4,289,538	4,175,865
13 Miami-Dade	133,539,442	344,727.85	387.38	341,424.53	(3,303.32)	(1,279,640)	132,259,802	128,754,917
14 DeSoto	1,855,987	5,027.65	369.16	5,035.86	8.21	2,260	1,858,247	1,809,003
15 Dixie	507,920	2,115.16	240.13	2,139.00	23.84	6,564	514,484	500,850
16 Duval	33,256,388	124,761.14	266.56	124,448.03	(313.11)	(83,463)	33,172,925	32,293,842
17 Escambia	11,060,523	41,077.67	269.26	40,804.88	(272.79)	(73,451)	10,987,072	10,695,914
18 Flagler	2,748,673	12,568.64	218.69	13,000.00	431.36	118,762	2,867,435	2,791,447
19 Franklin	336,049	1,193.09	281.66	1,175.59	(17.50)	(4,929)	331,120	322,345
20 Gadsden	1,557,662	5,989.05	260.08	5,936.27	(52.78)	(13,727)	1,543,935	1,503,020
21 Gilchrist	656,293	2,749.98	238.65	2,792.50	42.52	11,707	668,000	650,298
22 Glades	364,805	1,353.84	269.46	1,344.10	(9.74)	(2,625)	362,180	352,582
23 Gulf	504,396	2,122.53	237.64	2,020.00	(102.53)	(24,365)	480,031	467,310
24 Hamilton	484,754	1,909.62	253.85	1,905.71	(3.91)	(993)	483,761	470,941
25 Hardee	1,268,814	5,085.60	249.49	5,153.55	67.95	18,708	1,287,522	1,253,402
26 Hendry	1,925,846	7,244.09	265.85	7,182.44	(61.65)	(16,390)	1,909,456	1,858,855
27 Hernando	5,794,799	22,704.51	255.23	23,068.96	364.45	100,340	5,895,139	5,738,917
28 Highlands	2,828,782	12,333.60	229.36	12,485.41	151.81	41,796	2,870,578	2,794,507
29 Hillsborough	44,161,541	190,786.21	231.47	191,583.48	797.27	219,504	44,381,045	43,204,947
30 Holmes	815,609	3,352.71	243.27	3,332.68	(20.03)	(4,873)	810,736	789,251
31 Indian River	3,838,873	17,481.09	219.60	17,767.00	285.91	78,717	3,917,590	3,813,773
32 Jackson	1,647,791	7,141.18	230.74	7,121.64	(19.54)	(4,509)	1,643,282	1,599,735
33 Jefferson	351,110	1,146.93	306.13	1,123.23	(23.70)	(7,255)	343,855	334,742
34 Lafayette	244,561	1,083.70	225.67	1,059.97	(23.73)	(5,355)	239,206	232,867
35 Lake	10,215,749	39,677.59	257.47	40,527.00	849.41	233,860	10,449,609	10,172,694
36 Lee	18,126,864	79,111.24	229.13	81,732.77	2,621.53	721,760	18,848,624	18,349,135
37 Leon	9,950,934	32,405.73	307.07	32,715.90	310.17	85,396	10,036,330	9,770,367
38 Levy	1,504,866	6,164.86	244.10	6,127.28	(37.58)	(9,173)	1,495,693	1,456,057
39 Liberty	332,128	1,466.39	226.49	1,496.32	29.93	8,240	340,368	331,348
40 Madison	905,769	2,779.61	325.86	2,688.16	(91.45)	(29,800)	875,969	852,755
41 Manatee	9,679,328	42,033.38	230.28	42,369.15	335.77	92,444	9,771,772	9,512,820
42 Marion	14,462,738	41,795.30	346.04	42,082.56	287.26	79,088	14,541,826	14,156,467
43 Martin	4,164,409	17,702.51	235.24	17,741.29	38.78	10,677	4,175,086	4,064,446
44 Monroe	1,966,997	8,044.12	244.53	7,854.11	(190.01)	(46,463)	1,920,534	1,869,639
45 Nassau	2,814,208	11,110.36	253.30	11,165.07	54.71	15,063	2,829,271	2,754,295
46 Okaloosa	9,601,701	29,445.12	326.09	29,164.91	(280.21)	(91,374)	9,510,327	9,258,303
47 Okeechobee	1,943,758	7,018.31	276.96	7,079.21	60.90	16,767	1,960,525	1,908,571
48 Orange	42,907,117	171,412.36	250.32	170,896.57	(515.79)	(129,113)	42,778,004	41,644,386
49 Osceola	12,507,855	51,933.93	240.84	53,024.93	1,091.00	300,374	12,808,229	12,468,810
50 Palm Beach	37,934,549	169,280.00	224.09	167,414.67	(1,865.33)	(418,002)	37,516,547	36,522,358
51 Pasco	19,822,041	65,564.52	302.33	66,951.10	1,386.58	381,753	20,203,794	19,668,393
52 Pinellas	25,776,726	107,175.58	240.51	105,239.33	(1,936.25)	(465,687)	25,311,039	24,640,296
53 Polk	25,422,246	92,952.83	273.50	93,745.96	793.13	218,365	25,640,611	24,961,134
54 Putnam	3,181,831	11,406.04	278.96	11,496.36	90.32	24,867	3,206,698	3,121,720
55 St. Johns	6,108,627	27,740.93	220.20	28,477.71	736.78	202,850	6,311,477	6,144,221
56 St. Lucie	9,238,394	39,897.81	231.55	41,507.30	1,609.49	443,125	9,681,519	9,424,958
57 Santa Rosa	8,739,250	25,124.84	347.83	25,354.79	229.95	63,310	8,802,560	8,569,292
58 Sarasota	9,484,294	41,918.12	226.26	42,401.30	483.18	133,029	9,617,323	9,362,463
59 Seminole	18,097,274	65,022.82	278.32	64,566.30	(456.52)	(127,059)	17,970,215	17,494,004
60 Sumter	1,652,019	7,273.33	227.13	7,392.44	119.11	32,793	1,684,812	1,640,164
61 Suwannee	1,493,696	5,905.20	252.95	5,769.80	(135.40)	(34,249)	1,459,447	1,420,771
62 Taylor	808,628	3,056.30	264.58	3,016.98	(39.32)	(10,403)	798,225	777,072
63 Union	569,926	2,234.93	255.01	2,306.58	71.65	19,727	589,653	574,027
64 Volusia	19,874,120	64,142.33	309.84	62,907.93	(1,234.40)	(382,466)	19,491,654	18,975,125
65 Wakulla	1,109,562	5,116.35	216.87	5,159.92	43.57	11,996	1,121,558	1,091,836
66 Walton	1,366,214	6,878.03	198.63	6,992.48	114.45	31,510	1,397,724	1,360,684
67 Washington	987,131	3,553.27	277.81	3,568.78	15.51	4,270	991,401	965,128
68 Washington Special	159,213	468.49	339.84	472.59	4.10	1,129	160,342	156,092
69 FAMU Lab School	276,898	365.00	758.62	366.23	1.23	339	277,237	269,890
70 FAU Lab School	209,935	637.84	329.13	669.21	31.37	8,637	218,572	212,779
71 FAU St. Lucie	0	0.00	0.00	1,574.00	1,574.00	433,354	433,354	421,870
72 FSU Lab - Broward	147,035	607.45	242.05	667.18	59.73	16,445	163,480	159,147
73 FSU Lab - Leon	329,405	1,609.50	204.66	1,603.56	(5.94)	(1,216)	328,189	319,491
74 UF Lab	339,999	1,155.72	294.19	1,150.00	(5.72)	(1,683)	338,316	329,350
75 Virtual School ²	0	0.00	0.00	0.00	0.00	0	0	0
State	721,521,711	2,620,693.87	275.32	2,620,186.02	(507.85)	(224,793)	721,296,918	702,182,513

1. From the 2007-08 FEFP Fourth Calculation
 2. The Florida Virtual School does not receive SAI funds.

2008-09 FEFP Second Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	95,383	115,508,533	1,071,252	1,166,635
2 Baker	95,383	19,661,315	182,343	277,726
3 Bay	95,383	104,371,908	967,968	1,063,351
4 Bradford	95,383	13,711,133	127,160	222,543
5 Brevard	95,383	308,726,258	2,863,196	2,958,579
6 Broward	95,383	1,117,481,358	10,363,769	10,459,152
7 Calhoun	95,383	8,537,745	79,181	174,564
8 Charlotte	95,383	71,338,936	661,613	756,996
9 Citrus	95,383	64,631,865	599,410	694,793
10 Clay	95,383	155,024,353	1,437,730	1,533,113
11 Collier	95,383	188,594,617	1,749,068	1,844,451
12 Columbia	95,383	40,421,129	374,874	470,257
13 Miami-Dade	95,383	1,457,508,994	13,517,261	13,612,644
14 DeSoto	95,383	20,580,934	190,872	286,255
15 Dixie	95,383	8,571,559	79,495	174,878
16 Duval	95,383	541,734,066	5,024,161	5,119,544
17 Escambia	95,383	163,302,102	1,514,500	1,609,883
18 Flagler	95,383	52,820,222	489,866	585,249
19 Franklin	95,383	4,569,120	42,375	137,758
20 Gadsden	95,383	23,962,690	222,235	317,618
21 Gilchrist	95,383	11,532,390	106,954	202,337
22 Glades	95,383	5,490,061	50,916	146,299
23 Gulf	95,383	8,012,781	74,312	169,695
24 Hamilton	95,383	7,854,351	72,843	168,226
25 Hardee	95,383	20,814,259	193,036	288,419
26 Hendry	95,383	30,037,771	278,577	373,960
27 Hernando	95,383	95,011,216	881,155	976,538
28 Highlands	95,383	51,664,077	479,144	574,527
29 Hillsborough	95,383	832,328,998	7,719,203	7,814,586
30 Holmes	95,383	12,469,723	115,647	211,030
31 Indian River	95,383	73,887,168	685,246	780,629
32 Jackson	95,383	28,237,544	261,881	357,264
33 Jefferson	95,383	4,417,155	40,966	136,349
34 Lafayette	95,383	4,090,741	37,938	133,321
35 Lake	95,383	167,805,089	1,556,262	1,651,645
36 Lee	95,383	354,688,024	3,289,455	3,384,838
37 Leon	95,383	136,057,876	1,261,831	1,357,214
38 Levy	95,383	24,767,836	229,702	325,085
39 Liberty	95,383	6,116,339	56,724	152,107
40 Madison	95,383	10,187,961	94,485	189,868
41 Manatee	95,383	179,688,695	1,666,473	1,761,856
42 Marion	95,383	169,364,381	1,570,723	1,666,106
43 Martin	95,383	76,768,986	711,973	807,356
44 Monroe	95,383	33,939,612	314,763	410,146
45 Nassau	95,383	46,798,539	434,020	529,403
46 Okaloosa	95,383	119,387,663	1,107,228	1,202,611
47 Okeechobee	95,383	28,978,993	268,758	364,141
48 Orange	95,383	756,523,966	7,016,171	7,111,554
49 Osceola	95,383	229,721,770	2,130,490	2,225,873
50 Palm Beach	95,383	744,609,314	6,905,671	7,001,054
51 Pasco	95,383	284,480,401	2,638,334	2,733,717
52 Pinellas	95,383	455,080,541	4,220,518	4,315,901
53 Polk	95,383	388,243,417	3,600,655	3,696,038
54 Putnam	95,383	46,631,708	432,473	527,856
55 St. Johns	95,383	121,320,283	1,125,151	1,220,534
56 St. Lucie	95,383	173,155,380	1,605,881	1,701,264
57 Santa Rosa	95,383	100,091,767	928,273	1,023,656
58 Sarasota	95,383	182,918,231	1,696,424	1,791,807
59 Seminole	95,383	274,520,864	2,545,967	2,641,350
60 Sumter	95,383	29,893,174	277,236	372,619
61 Suwannee	95,383	22,268,820	206,526	301,909
62 Taylor	95,383	11,790,804	109,351	204,734
63 Union	95,383	9,332,743	86,554	181,937
64 Volusia	95,383	260,688,004	2,417,678	2,513,061
65 Wakulla	95,383	20,576,946	190,835	286,218
66 Walton	95,383	27,004,547	250,446	345,829
67 Washington	95,383	13,710,678	127,156	222,539
68 Washington Special	95,383	1,791,655	16,616	111,999
69 FAMU Lab School	95,383	1,452,222	13,468	108,851
70 FAU Lab School	95,383	2,837,497	26,316	121,699
71 FAU St. Lucie	95,383	6,454,849	59,864	155,247
72 FSU Lab - Broward	95,383	2,875,994	26,673	122,056
73 FSU Lab - Leon	95,383	6,419,677	59,538	154,921
74 UF Lab	95,383	4,668,856	43,300	138,683
75 Virtual School	95,383	51,916,679	481,487	576,870

State 7,153,725 11,252,437,853 104,357,596 111,511,321

2008-09 FEFP Second Calculation
 Exceptional Student Education Guaranteed Allocation¹ (Page 1)

District	2007-08	2007-08	2007-08	2008-09	Change in FTE	Percentage Change	Basic ESE	2007-08	2008-09
	ESE Guarantee Allocation ²	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113			FTE as a Pct of Total FTE	Unweighted FTE All Programs	Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	12,793,801	7,910.10	1,617.40	7,861.46	(48.64)	-0.61%	28.69%	27,571.02	27,562.50
2 Baker	1,277,974	539.67	2,368.07	530.45	(9.22)	-1.71%	11.09%	4,866.20	4,825.54
3 Bay	9,647,925	4,526.61	2,131.38	4,404.74	(121.87)	-2.69%	17.71%	25,552.58	25,279.39
4 Bradford	1,669,848	838.42	1,991.66	827.39	(11.03)	-1.32%	24.68%	3,397.04	3,325.10
5 Brevard	31,466,853	14,587.90	2,157.05	14,558.86	(29.04)	-0.20%	19.86%	73,465.54	73,199.82
6 Broward	99,362,432	36,026.13	2,758.07	35,585.79	(440.34)	-1.22%	14.01%	257,071.20	252,823.65
7 Calhoun	892,735	511.45	1,745.50	538.51	27.06	5.29%	23.56%	2,171.04	2,165.76
8 Charlotte	7,385,486	3,372.10	2,190.17	3,354.14	(17.96)	-0.53%	19.32%	17,451.36	17,348.95
9 Citrus	7,911,835	2,927.56	2,702.54	2,985.99	58.43	2.00%	18.44%	15,877.43	15,885.87
10 Clay	14,145,671	7,340.30	1,927.12	7,263.97	(76.33)	-1.04%	20.39%	36,001.64	36,640.22
11 Collier	22,173,340	7,003.79	3,165.91	7,044.11	40.32	0.58%	16.64%	42,081.22	41,665.78
12 Columbia	4,320,336	1,917.44	2,253.18	1,961.89	44.45	2.32%	19.09%	10,043.72	10,120.88
13 Miami-Dade	149,116,732	63,059.32	2,364.71	63,756.49	697.17	1.11%	18.29%	344,727.85	341,424.53
14 DeSoto	2,371,318	930.75	2,547.75	932.04	1.29	0.14%	18.51%	5,027.65	5,035.86
15 Dixie	815,535	471.69	1,728.96	433.62	(38.07)	-8.07%	22.30%	2,115.16	2,139.00
16 Duval	53,080,572	21,122.85	2,512.95	20,842.95	(279.90)	-1.33%	16.93%	124,761.14	124,448.03
17 Escambia	16,858,484	7,918.76	2,128.93	7,827.01	(91.75)	-1.16%	19.28%	41,077.67	40,804.88
18 Flagler	4,952,040	1,763.45	2,808.15	1,816.94	53.49	3.03%	14.03%	12,568.64	13,000.00
19 Franklin	553,166	209.74	2,637.39	207.25	(2.49)	-1.19%	17.58%	1,193.09	1,175.59
20 Gadsden	2,136,837	928.92	2,300.35	908.21	(20.71)	-2.23%	15.51%	5,989.05	5,936.27
21 Gilchrist	1,172,243	802.38	1,460.96	820.62	18.24	2.27%	29.18%	2,749.98	2,792.50
22 Glades	586,026	216.05	2,712.46	222.88	6.83	3.16%	15.96%	1,353.84	1,344.10
23 Gulf	604,428	443.69	1,362.28	396.12	(47.57)	-10.72%	20.90%	2,122.53	2,020.00
24 Hamilton	831,608	241.03	3,450.23	245.68	4.65	1.93%	12.62%	1,909.62	1,905.71
25 Hardee	2,061,164	936.99	2,199.77	923.31	(13.68)	-1.46%	18.42%	5,085.60	5,153.55
26 Hendry	2,952,327	1,239.19	2,382.47	1,218.85	(20.34)	-1.64%	17.11%	7,244.09	7,182.44
27 Hernando	9,617,636	3,677.67	2,615.14	3,576.25	(101.42)	-2.76%	16.20%	22,704.51	23,068.96
28 Highlands	4,667,836	1,793.77	2,602.25	1,816.88	23.11	1.29%	14.54%	12,333.60	12,485.41
29 Hillsborough	85,843,398	34,077.33	2,519.08	34,383.01	305.68	0.90%	17.86%	190,786.21	191,583.48
30 Holmes	1,256,219	481.20	2,610.60	480.95	(0.25)	-0.05%	14.35%	3,352.71	3,332.68
31 Indian River	7,157,945	2,692.70	2,658.28	2,612.00	(80.70)	-3.00%	15.40%	17,481.09	17,767.00
32 Jackson	2,681,527	1,220.87	2,196.41	1,218.17	(2.70)	-0.22%	17.10%	7,141.18	7,121.64
33 Jefferson	821,099	280.51	2,927.16	272.95	(7.56)	-2.70%	24.46%	1,146.93	1,123.23
34 Lafayette	296,888	145.64	2,038.51	142.95	(2.69)	-1.85%	13.44%	1,083.70	1,059.97
35 Lake	13,573,560	6,007.96	2,259.26	6,190.76	182.80	3.04%	15.14%	39,677.59	40,522.00
36 Lee	40,602,478	13,819.49	2,938.06	13,930.95	111.46	0.81%	17.47%	79,111.24	81,732.77
37 Leon	18,753,866	6,250.25	3,000.50	6,319.86	69.61	1.11%	19.29%	32,405.73	32,715.90
38 Levy	2,500,517	1,655.97	1,510.00	1,647.61	(8.36)	-0.50%	26.86%	6,164.86	6,127.28
39 Liberty	619,854	298.90	2,073.78	306.11	7.21	2.41%	20.38%	1,466.39	1,496.32
40 Madison	1,680,541	689.39	2,437.72	631.92	(57.47)	-8.34%	24.80%	2,779.61	2,688.16
41 Manatee	20,656,817	8,395.79	2,460.38	8,484.32	88.53	1.05%	19.97%	42,033.38	42,369.15
42 Marion	17,095,794	7,342.42	2,328.36	7,476.25	133.83	1.82%	17.57%	41,795.30	42,082.56
43 Martin	7,602,274	3,263.46	2,329.51	3,287.15	23.69	0.73%	18.44%	17,702.51	17,741.29
44 Monroe	3,391,610	1,676.38	2,023.17	1,634.90	(41.48)	-2.47%	20.84%	8,044.12	7,854.11
45 Nassau	3,077,849	1,826.25	1,685.34	1,848.91	22.66	1.24%	16.44%	11,110.36	11,165.07
46 Okaloosa	13,154,619	5,117.83	2,570.35	5,043.07	(74.76)	-1.46%	17.38%	29,445.12	29,164.91
47 Okeechobee	3,237,808	1,514.38	2,138.04	1,522.33	7.95	0.52%	21.58%	7,018.31	7,079.21
48 Orange	57,691,308	27,049.29	2,132.82	27,295.61	246.32	0.91%	15.78%	171,412.36	170,896.57
49 Osceola	16,537,093	6,937.57	2,383.70	6,939.62	2.05	0.03%	13.36%	51,933.93	53,024.93
50 Palm Beach	74,373,214	31,697.76	2,346.32	31,456.18	(241.58)	-0.76%	18.73%	169,280.00	167,414.67
51 Pasco	31,338,981	12,101.47	2,589.68	12,268.34	166.87	1.38%	18.46%	65,564.52	66,951.10
52 Pinellas	53,460,179	21,516.10	2,484.66	21,080.52	(435.58)	-2.02%	20.08%	107,175.58	105,239.33
53 Polk	40,345,876	13,839.47	2,915.28	13,871.54	32.07	0.23%	14.89%	92,952.83	93,745.96
54 Putnam	3,919,798	2,337.55	1,676.88	2,396.38	58.83	2.52%	20.49%	11,406.04	11,496.36
55 St. Johns	9,446,972	4,630.99	2,039.95	4,695.95	64.96	1.40%	16.69%	27,740.93	28,477.71
56 St. Lucie	16,720,897	5,472.98	3,055.17	5,846.84	373.86	6.83%	13.72%	39,897.81	41,507.30
57 Santa Rosa	9,380,529	4,431.15	2,116.95	4,494.14	62.99	1.42%	17.64%	25,124.84	25,354.79
58 Sarasota	24,127,609	9,189.64	2,625.52	9,446.42	256.78	2.79%	21.92%	41,918.12	42,401.30
59 Seminole	21,662,746	11,017.94	1,966.13	11,056.74	38.80	0.35%	16.94%	65,022.82	64,566.30
60 Sumter	2,943,102	1,126.45	2,612.72	1,137.64	11.19	0.99%	15.49%	7,273.33	7,392.44
61 Suwannee	785,580	891.15	881.54	774.84	(116.31)	-13.05%	15.09%	5,905.20	5,769.80
62 Taylor	1,173,450	594.93	1,972.42	593.67	(1.26)	-0.21%	19.47%	3,056.30	3,016.98
63 Union	688,186	400.36	1,718.92	419.74	19.38	4.84%	17.91%	2,234.93	2,306.58
64 Volusia	29,179,524	12,089.31	2,413.66	11,760.29	(329.02)	-2.72%	18.85%	64,142.33	62,907.93
65 Wakulla	1,969,566	1,170.93	1,682.05	1,143.87	(27.06)	-2.31%	22.89%	5,116.35	5,159.92
66 Walton	2,167,473	973.21	2,227.14	1,008.40	35.19	3.62%	14.15%	6,878.03	6,992.48
67 Washington	1,030,786	563.55	1,829.09	541.37	(22.18)	-3.94%	15.86%	3,553.27	3,568.78
68 Washington Special	1,328,209	209.87	6,328.72	231.07	21.20	10.10%	44.80%	468.49	472.59
69 FAMU Lab School	53,213	0.00	0.00	0.00	0.00	0.00%	0.00%	365.00	366.23
70 FAU Lab School	83,797	85.00	985.85	81.75	(3.25)	-3.82%	13.33%	637.84	669.21
71 FAU St. Lucie	0	0.00	0.00	62.00	62.00	0.00%	0.00%	0.00	1,574.00
72 FSU Lab - Broward	188,406	103.00	1,829.18	115.51	12.51	12.15%	16.96%	607.45	667.18
73 FSU Lab - Leon	434,276	172.75	2,513.90	160.68	(12.07)	-6.99%	10.73%	1,609.50	1,603.56
74 UF Lab	298,324	246.01	1,212.65	209.63	(36.38)	-14.79%	21.29%	1,155.72	1,150.00
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
State	1,110,759,945	458,862.87	2,286.54	459,385.31	522.44	-0.32%	18.33%	2,620,693.87	2,620,186.02

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.
 2. From the 2007-08 FEFP Revised Third Calculation

2008-09 FEFP Second Calculation
 Exceptional Student Education Guaranteed Allocation¹ (Page 2)

District	2007-08		2007-08 ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	0% Increase	ESE Guaranteed Allocation	2.65% Reduced ESE Guaranteed Allocation
	Total FTE	Percent Change			Districts > 18.33% Prevalence	Districts < 18.33% Prevalence					
	-1-	-2-			-3-	-4-					
1 Alachua	(8.52)	-0.03%	12,793,801	(48.64)	0.00	0.00	(48.64)	(78,670)	0	12,715,131	12,378,180
2 Baker	(40.66)	-0.84%	1,277,974	(9.22)	0.00	344.85	(9.22)	(21,834)	0	1,256,140	1,222,852
3 Bay	(273.19)	-1.07%	9,647,925	(121.87)	0.00	107.10	(121.87)	(259,751)	0	9,388,174	9,139,387
4 Bradford	(71.94)	-2.12%	1,669,848	(11.03)	0.00	0.00	(11.03)	(21,968)	0	1,647,880	1,604,211
5 Brevard	(265.72)	-0.36%	31,466,853	(29.04)	0.00	0.00	(29.04)	(62,641)	0	31,404,212	30,572,000
6 Broward	(4,247.55)	-1.65%	99,362,432	(440.34)	0.00	10,316.45	(440.34)	(1,214,489)	0	98,147,943	95,547,023
7 Calhoun	(5.28)	-0.24%	892,735	27.06	0.00	0.00	0.00	0	0	892,735	869,078
8 Charlotte	(102.41)	-0.59%	7,385,486	(17.96)	0.00	0.00	(17.96)	(39,335)	0	7,346,151	7,151,478
9 Citrus	8.44	0.05%	7,911,835	58.43	1.46	0.00	1.46	3,338	0	7,915,173	7,705,421
10 Clay	638.58	1.77%	14,145,671	(76.33)	129.92	0.00	(76.33)	(147,097)	0	13,998,574	13,627,612
11 Collier	(415.44)	-0.99%	22,173,340	40.32	0.00	633.55	40.32	92,193	0	22,265,533	21,675,496
12 Columbia	77.16	0.77%	4,320,336	44.45	14.76	0.00	14.76	33,749	0	4,354,085	4,238,702
13 Miami-Dade	(3,303.32)	-0.96%	149,116,732	697.17	0.00	0.00	0.00	0	0	149,116,732	145,165,139
14 DeSoto	8.21	0.16%	2,371,318	1.29	1.49	0.00	1.29	2,950	0	2,374,268	2,311,350
15 Dixie	23.84	1.13%	815,535	(38.07)	5.33	0.00	(38.07)	(65,822)	0	749,713	729,846
16 Duval	(313.11)	-0.25%	53,080,572	(279.90)	0.00	1,688.47	(279.90)	(703,375)	0	52,377,197	50,989,201
17 Escambia	(272.79)	-0.66%	16,858,484	(91.75)	0.00	0.00	(91.75)	(195,329)	0	16,663,155	16,221,581
18 Flagler	431.36	3.43%	4,952,040	53.49	0.00	619.45	53.49	122,307	0	5,074,347	4,939,877
19 Franklin	(17.50)	-1.47%	553,166	(2.49)	0.00	5.75	(2.49)	(6,567)	0	546,599	532,114
20 Gadsden	(52.78)	-0.88%	2,136,837	(20.71)	0.00	159.20	(20.71)	(47,640)	0	2,089,197	2,033,833
21 Gilchrist	42.52	1.55%	1,172,243	18.24	12.44	0.00	12.44	28,445	0	1,200,688	1,168,870
22 Glades	(9.74)	-0.72%	586,026	6.83	0.00	30.32	6.83	15,617	0	601,643	585,699
23 Gulf	(102.53)	-4.83%	604,428	(47.57)	0.00	0.00	(47.57)	(64,804)	0	539,624	525,324
24 Hamilton	(3.91)	-0.20%	831,608	4.65	0.00	108.29	4.65	10,632	0	842,240	819,921
25 Hardee	67.95	1.34%	2,061,164	(13.68)	12.56	0.00	(13.68)	(30,093)	0	2,031,071	1,977,248
26 Hendry	(61.65)	-0.85%	2,952,327	(20.34)	0.00	77.35	(20.34)	(48,459)	0	2,903,868	2,826,916
27 Hernando	364.45	1.61%	9,617,636	(101.42)	0.00	550.87	(101.42)	(265,227)	0	9,352,409	9,104,570
28 Highlands	151.81	1.23%	4,667,836	23.11	0.00	494.81	23.11	52,842	0	4,720,678	4,595,580
29 Hillsborough	797.27	0.42%	85,843,398	305.68	0.00	1,039.92	305.68	698,950	0	86,542,348	84,248,976
30 Holmes	(20.03)	-0.60%	1,256,219	(0.25)	0.00	129.68	(0.25)	(653)	0	1,255,566	1,222,294
31 Indian River	285.91	1.64%	7,157,945	(80.70)	0.00	563.99	(80.70)	(214,523)	0	6,943,422	6,759,421
32 Jackson	(19.54)	-0.27%	2,681,527	(2.70)	0.00	84.53	(2.70)	(5,930)	0	2,675,597	2,604,694
33 Jefferson	(23.70)	-2.07%	821,099	(7.56)	0.00	0.00	(7.56)	(22,129)	0	798,970	777,797
34 Lafayette	(23.73)	-2.19%	296,888	(2.69)	0.00	48.65	(2.69)	(5,484)	0	291,404	283,682
35 Lake	849.41	2.14%	13,573,560	182.80	0.00	1,420.64	182.80	417,980	0	13,991,540	13,620,764
36 Lee	2,621.53	3.31%	40,602,478	111.46	0.00	1,162.13	111.46	254,858	0	40,857,336	39,774,617
37 Leon	310.17	0.96%	18,753,866	69.61	60.00	0.00	60.00	137,192	0	18,891,058	18,390,445
38 Levy	(37.58)	-0.61%	2,500,517	(8.36)	0.00	0.00	(8.36)	(12,624)	0	2,487,893	2,421,964
39 Liberty	29.93	2.04%	619,854	7.21	6.10	0.00	6.10	13,948	0	633,802	617,006
40 Madison	(91.45)	-3.29%	1,680,541	(57.47)	0.00	0.00	(57.47)	(140,096)	0	1,540,445	1,499,623
41 Manatee	335.77	0.80%	20,656,817	88.53	67.17	0.00	67.17	153,587	0	20,810,404	20,258,928
42 Marion	287.26	0.69%	17,095,794	133.83	0.00	371.31	133.83	306,008	0	17,401,802	16,940,654
43 Martin	38.78	0.22%	7,602,274	23.69	7.18	0.00	7.18	16,417	0	7,618,691	7,416,796
44 Monroe	(190.01)	-2.36%	3,391,610	(41.48)	0.00	0.00	(41.48)	(83,921)	0	3,307,689	3,220,035
45 Nassau	54.71	0.49%	3,077,849	22.66	0.00	220.31	22.66	51,813	0	3,129,662	3,046,726
46 Okaloosa	(280.21)	-0.95%	13,154,619	(74.76)	0.00	228.10	(74.76)	(192,159)	0	12,962,460	12,618,955
47 Okeechobee	60.90	0.87%	3,237,808	7.95	13.18	0.00	7.95	18,178	0	3,255,986	3,169,702
48 Orange	(515.79)	-0.30%	57,691,308	246.32	0.00	4,276.05	246.32	563,221	0	58,254,529	56,710,784
49 Osceola	1,091.00	2.10%	16,537,093	2.05	0.00	2,781.90	2.05	4,687	0	16,541,780	16,103,423
50 Palm Beach	(1,865.33)	-1.10%	74,373,214	(241.58)	0.00	0.00	(241.58)	(566,824)	0	73,806,390	71,850,521
51 Pasco	1,386.58	2.11%	31,338,981	166.87	255.34	0.00	166.87	381,555	0	31,720,536	30,879,942
52 Pinellas	(1,936.25)	-1.81%	53,460,179	(435.58)	0.00	0.00	(435.58)	(1,082,268)	0	52,377,911	50,989,896
53 Polk	793.13	0.85%	40,345,876	32.07	0.00	3,344.16	32.07	73,329	0	40,419,205	39,348,096
54 Putnam	90.32	0.79%	3,919,798	58.83	18.47	0.00	18.47	42,232	0	3,962,030	3,857,036
55 St. Johns	736.78	2.66%	9,446,972	64.96	0.00	588.97	64.96	148,534	0	9,595,506	9,341,225
56 St. Lucie	1,609.49	4.03%	16,720,897	373.86	0.00	2,135.31	373.86	854,846	0	17,575,743	17,109,986
57 Santa Rosa	229.95	0.92%	9,380,529	62.99	0.00	216.38	62.99	144,029	0	9,524,558	9,272,157
58 Sarasota	483.18	1.15%	24,127,609	256.78	105.68	0.00	105.68	241,642	0	24,369,251	23,723,466
59 Seminole	(456.52)	-0.70%	21,662,746	38.80	0.00	817.06	38.80	88,718	0	21,751,464	21,175,050
60 Sumter	119.11	1.64%	2,943,102	11.19	0.00	228.58	11.19	25,586	0	2,968,688	2,890,018
61 Suwannee	(135.40)	-2.29%	785,580	(116.31)	0.00	166.45	(116.31)	(102,532)	0	683,048	664,947
62 Taylor	(39.32)	-1.29%	1,173,450	(1.26)	0.00	0.00	(1.26)	(2,485)	0	1,170,965	1,139,934
63 Union	71.65	3.21%	688,186	19.38	0.00	22.44	19.38	44,313	0	732,499	713,088
64 Volusia	(1,234.40)	-1.92%	29,179,524	(329.02)	0.00	0.00	(329.02)	(794,142)	0	28,385,382	27,633,169
65 Wakulla	43.57	0.85%	1,969,566	(27.06)	9.95	0.00	(27.06)	(45,516)	0	1,924,050	1,873,063
66 Walton	114.45	1.66%	2,167,473	35.19	0.00	308.51	35.19	80,463	0	2,247,936	2,188,366
67 Washington	15.51	0.44%	1,030,786	(22.18)	0.00	90.61	(22.18)	(40,569)	0	990,217	963,976
68 Washington Special	4.10	0.88%	1,328,209	21.20	1.85	0.00	1.85	4,230	0	1,332,439	1,297,129
69 FAMU Lab School	1.23	0.34%	53,213	0.00	0.00	67.13	0.00	0	0	0	0
70 FAU Lab School	31.37	4.92%	83,797	(3.25)	0.00	37.67	(3.25)	(3,204)	0	80,593	78,457
71 FAU St. Lucie	1,574.00	0.00%	0	62.00	0.00	288.51	62.00	141,765	0	141,765	138,008
72 FSU Lab - Broward	59.73	9.83%	188,406	12.51	0.00	19.29	12.51	28,605	0	217,011	211,260
73 FSU Lab - Leon	(5.94)	-0.37%	434,276	(12.07)	0.00	121.18	(12.07)	(30,343)	0	403,933	393,229
74 UF Lab	(5.72)	-0.49%	298,324	(36.38)	0.00	0.00	(36.38)	(44,116)	0	254,208	247,472
75 Virtual School ²	0.00	0.00%	0	0.00	0.00	0.00	0.00	0	0	0	0
State	(507.85)	23.68%	1,110,759,945	522.44	722.88	35,915.92	(553.65)	(1,363,860)		1,109,342,872	1,079,945,286

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.