

2008-09 FEFP Third Calculation  
 CFS and DJJ Weighted FTE using 2007-08 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English	ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	2.37	0.00	3.53	0.00	1.93
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.50	1.79	0.00	1.79	0.00	4.96	0.00	0.00
6 Broward	8.45	57.12	186.77	7.89	9.31	111.85	158.69	28.06
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	2.11	0.68	0.00	4.63	0.00	0.00	0.00	1.03
9 Citrus	0.00	0.00	0.00	13.34	0.00	0.00	0.00	16.22
10 Clay	0.00	55.34	86.98	0.36	0.00	42.95	81.71	0.00
11 Collier	7.06	1.79	0.00	16.17	4.39	8.00	5.12	5.39
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	25.93	1.79	2.49	5.99	59.93	6.85	0.00	9.12
14 DeSoto	0.00	0.00	0.00	22.01	0.00	0.00	0.00	17.53
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	1.88	22.28	1.59	5.45	0.00	34.63	0.00	5.01
17 Escambia	0.00	1.79	0.00	0.00	0.00	1.21	0.00	1.80
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	4.62	0.00	0.00	0.00	2.73	0.00
21 Gilchrist	0.56	10.71	7.46	1.39	0.00	7.64	9.54	1.41
22 Glades	0.00	0.00	0.00	4.82	0.00	0.00	0.00	6.01
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	2.29	0.00	0.00	0.00	5.76
25 Hardee	0.00	0.00	0.00	6.32	0.00	0.00	0.00	6.11
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	3.57	4.97	0.00	0.00	3.50	5.32	0.00
28 Highlands	1.12	5.36	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	21.54	1.79	7.46	29.65	22.16	3.64	9.94	32.89
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	1.43	1.02	0.00	4.92	1.03
32 Jackson	0.00	0.00	0.00	16.49	0.00	0.00	0.00	18.44
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.57	0.00	0.55	0.00	3.61	0.00	0.67
36 Lee	11.75	32.77	0.89	0.67	11.08	6.43	6.71	1.23
37 Leon	0.00	1.79	0.00	2.37	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	7.08	0.00	0.00	0.00	0.00
39 Liberty	0.00	120.31	2.68	8.65	0.00	111.21	1.69	15.95
40 Madison	0.00	0.00	0.00	15.66	0.00	0.00	0.00	17.84
41 Manatee	1.92	1.14	1.24	0.04	4.74	0.00	0.00	14.93
42 Marion	0.23	7.35	0.00	1.66	0.00	1.07	0.00	0.17
43 Martin	3.20	149.94	136.68	0.18	0.96	159.19	147.36	7.07
44 Monroe	0.00	1.79	0.00	0.86	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	1.72	0.00	0.00	0.00	2.11
46 Okaloosa	0.56	36.27	0.00	35.55	0.00	5.50	0.00	37.07
47 Okeechobee	0.00	0.00	0.00	31.86	0.00	0.00	0.00	25.96
48 Orange	5.60	63.76	4.97	11.33	2.17	78.72	0.00	8.06
49 Osceola	2.23	299.24	0.00	17.17	4.42	208.31	0.00	17.39
50 Palm Beach	4.27	1.79	0.00	35.99	4.16	0.00	0.00	12.67
51 Pasco	3.84	0.00	0.00	0.00	2.88	0.00	0.00	0.00
52 Pinellas	0.86	42.48	0.00	2.32	0.00	36.06	0.00	4.26
53 Polk	1.48	3.07	0.00	148.87	1.34	0.00	0.00	116.51
54 Putnam	0.00	7.43	9.94	0.00	0.00	12.50	4.82	0.00
55 St. Johns	0.00	23.38	0.00	6.51	0.00	4.07	0.00	10.62
56 St. Lucie	0.00	41.27	0.00	0.09	0.00	14.53	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	3.76	0.00	0.00	0.00	6.03
58 Sarasota	0.00	0.00	0.00	2.57	0.00	0.00	0.00	3.36
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	1.93	0.00	0.00	0.00	2.15
64 Volusia	0.45	13.92	3.18	14.12	1.25	17.99	0.00	5.15
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	2.36	0.00	0.00	0.00	2.57
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	41.67	0.00	0.00	0.00	63.51
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	105.54	1,015.28	461.92	538.20	129.81	887.95	438.55	533.02

FLORIDA DEPARTMENT OF EDUCATION

2008-09 FEFP Third Calculation  
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ Adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive English	ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	3.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.53	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	3.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.17	0.00	0.00
6 Broward	0.86	54.73	0.00	20.17	0.00	0.00	0.00	0.00	0.86	54.73	0.00	20.17
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	2.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.88
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	6.21	5.12	0.00	0.00	0.00	0.00	0.00	0.00	6.21	5.12	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	34.00	5.06	0.00	3.13	0.00	0.00	0.00	0.00	34.00	5.06	0.00	3.13
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	12.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.35	0.00	0.00
17 Escambia	0.00	0.00	0.00	1.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	2.08	0.02	0.00	0.00	0.00	0.00	0.00	0.00	2.08	0.02
22 Glades	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	3.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.47
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.62	1.85	2.48	3.24	0.00	0.00	0.00	0.00	0.62	1.85	2.48	3.24
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	1.02	0.00	4.92	0.00	0.00	0.00	0.00	0.00	1.02	0.00	4.92	0.00
32 Jackson	0.00	0.00	0.00	1.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.95
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.04	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.12
36 Lee	0.00	0.00	5.82	0.56	0.00	0.00	0.00	0.00	0.00	0.00	5.82	0.56
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	7.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.30
40 Madison	0.00	0.00	0.00	2.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.18
41 Manatee	2.82	0.00	0.00	14.89	0.00	0.00	0.00	0.00	2.82	0.00	0.00	14.89
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 Martin	0.00	9.25	10.68	6.89	0.00	0.00	0.00	0.00	0.00	9.25	10.68	6.89
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39
46 Okaloosa	0.00	0.00	0.00	1.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.52
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Orange	0.00	14.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.96	0.00	0.00
49 Osceola	2.19	0.00	0.00	0.22	0.00	0.00	0.00	0.00	2.19	0.00	0.00	0.22
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	1.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.94
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54 Putnam	0.00	5.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.07	0.00	0.00
55 St. Johns	0.00	0.00	0.00	4.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.11
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	2.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.27
58 Sarasota	0.00	0.00	0.00	0.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.22
64 Volusia	0.80	4.07	0.00	0.00	0.00	0.00	0.00	0.00	0.80	4.07	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	21.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.84
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	42.31	120.29	31.45	103.30	0.00	0.00	0.00	0.00	42.31	120.29	31.45	103.30



2008-09 FEFP Third Calculation  
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	383.29	443.68	141.30	571.21	1,539.48
2 Baker	3.48	45.20	4.37	251.58	304.63
3 Bay	370.13	1,245.39	632.98	775.64	3,024.14
4 Bradford	2.71	111.46	5.32	131.16	250.65
5 Brevard	1,719.29	2,558.15	764.58	2,383.23	7,425.25
6 Broward	22,151.78	6,676.62	4,891.13	6,163.18	39,882.71
7 Calhoun	2.32	109.71	22.37	90.42	224.82
8 Charlotte	181.82	538.64	104.42	779.91	1,604.79
9 Citrus	124.22	605.83	123.75	831.41	1,685.21
10 Clay	398.71	785.40	510.42	1,038.49	2,733.02
11 Collier	5,338.35	952.97	631.44	916.45	7,839.21
12 Columbia	50.21	137.41	104.77	344.05	636.44
13 Miami-Dade	29,363.31	4,081.32	866.92	10,862.94	45,174.49
14 DeSoto	568.33	24.63	11.83	205.20	809.99
15 Dixie	0.00	76.76	27.34	85.62	189.72
16 Duval	3,349.93	3,248.88	2,220.75	2,777.88	11,597.44
17 Escambia	295.42	966.90	777.01	1,476.91	3,516.24
18 Flagler	402.84	357.00	149.10	523.48	1,432.42
19 Franklin	0.00	42.41	11.93	59.12	113.46
20 Gadsden	309.91	236.87	50.79	135.99	733.56
21 Gilchrist	23.25	167.97	30.71	111.88	333.81
22 Glades	40.64	3.18	0.89	51.66	96.37
23 Gulf	0.00	64.26	79.52	60.31	204.09
24 Hamilton	47.31	84.57	99.30	86.50	317.68
25 Hardee	321.02	39.91	13.27	135.92	510.12
26 Hendry	344.94	60.33	35.29	274.17	714.73
27 Hernando	582.60	357.00	224.00	915.45	2,079.05
28 Highlands	604.03	614.25	178.52	408.16	1,804.96
29 Hillsborough	18,872.77	4,851.30	1,921.65	7,317.84	32,963.56
30 Holmes	0.17	16.07	1.59	138.37	156.20
31 Indian River	1,054.00	307.02	154.02	630.05	2,145.09
32 Jackson	43.29	510.26	20.33	323.57	897.45
33 Jefferson	24.29	10.78	3.83	36.84	75.74
34 Lafayette	24.56	12.39	0.99	56.52	94.46
35 Lake	1,978.35	951.16	148.06	1,599.21	4,676.78
36 Lee	6,120.42	2,571.22	886.75	2,341.11	11,919.50
37 Leon	246.95	1,165.85	418.28	806.01	2,637.09
38 Levy	110.04	72.58	12.87	174.72	370.21
39 Liberty	0.00	138.59	17.99	74.68	231.26
40 Madison	5.29	3.21	4.03	117.66	130.19
41 Manatee	3,393.83	1,157.75	192.59	1,426.05	6,170.22
42 Marion	1,567.06	714.07	152.58	1,663.60	4,097.31
43 Martin	1,333.31	481.31	560.76	644.74	3,020.12
44 Monroe	447.56	210.63	69.58	244.43	972.20
45 Nassau	22.85	246.15	84.74	451.77	805.51
46 Okaloosa	706.21	537.36	637.55	980.80	2,861.92
47 Okeechobee	392.27	157.08	43.98	261.79	855.12
48 Orange	27,708.41	8,527.05	2,954.76	3,062.17	42,252.39
49 Osceola	8,615.31	3,144.35	618.32	1,380.73	13,758.71
50 Palm Beach	16,436.83	4,206.28	1,984.62	5,700.84	28,328.57
51 Pasco	2,858.81	1,991.35	1,087.49	1,959.04	7,896.69
52 Pinellas	3,400.55	3,619.84	1,593.33	3,773.98	12,387.70
53 Polk	7,446.51	1,218.30	994.84	3,491.69	13,151.34
54 Putnam	475.16	218.73	62.97	396.37	1,153.23
55 St. Johns	59.64	953.73	473.69	604.51	2,091.57
56 St. Lucie	2,923.10	863.90	258.24	1,439.95	5,485.19
57 Santa Rosa	145.58	499.80	268.38	733.60	1,647.36
58 Sarasota	2,097.31	1,665.19	453.26	1,488.07	5,703.83
59 Seminole	2,384.04	1,267.71	430.15	1,951.81	6,033.71
60 Sumter	199.66	150.98	22.22	299.56	672.42
61 Suwannee	129.80	21.42	0.00	244.48	395.70
62 Taylor	0.00	89.57	47.36	48.63	185.56
63 Union	0.00	33.45	18.14	111.23	162.82
64 Volusia	2,783.64	2,493.68	954.79	1,759.09	7,991.20
65 Wakulla	10.93	82.18	84.44	178.79	356.34
66 Walton	144.25	14.89	21.82	222.72	403.68
67 Washington	0.00	74.97	30.32	102.88	208.17
68 Washington Special	0.00	0.00	0.00	58.13	58.13
69 FAMU Lab School	0.00	0.00	0.00	7.83	7.83
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	42.84	0.00	0.00	42.84
72 FSU Lab - Broward	11.19	10.64	0.00	0.00	21.83
73 FSU Lab - Leon	14.05	0.00	0.00	51.23	65.28
74 UF Lab School	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00

State 181,167.83 69,942.33 30,405.33 80,805.01 362,320.50

2008-09 FEFP Third Calculation  
 Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	-9-
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	1,408.42	1,539.48	131.06	0.00	46.22	(24.24)	(45.08)	(107.96)	(131.06)
2 Baker	365.98	304.63	0.00	61.35	0.11	(10.82)	23.71	48.35	61.35
3 Bay	2,797.24	3,024.14	226.90	0.00	(82.30)	7.64	(126.04)	(26.20)	(226.90)
4 Bradford	265.06	250.65	0.00	14.41	3.81	(5.72)	0.05	16.27	14.41
5 Brevard	6,589.62	7,425.25	835.63	0.00	(370.74)	(131.44)	(14.01)	(319.44)	(835.63)
6 Broward	39,319.57	39,882.71	563.14	0.00	(2,145.07)	(150.87)	710.26	1,022.54	(563.14)
7 Calhoun	201.51	224.82	23.31	0.00	4.79	(22.32)	(5.12)	(0.66)	(23.31)
8 Charlotte	1,490.39	1,604.79	114.40	0.00	(6.74)	43.77	(20.63)	(130.80)	(114.40)
9 Citrus	1,577.88	1,685.21	107.33	0.00	(9.34)	(39.63)	5.72	(64.08)	(107.33)
10 Clay	2,609.20	2,733.02	123.82	0.00	(1.21)	(67.72)	(3.48)	(51.41)	(123.82)
11 Collier	7,961.84	7,839.21	0.00	122.63	306.93	(177.74)	91.45	(98.01)	122.63
12 Columbia	623.59	636.44	12.85	0.00	5.94	(1.29)	(17.45)	(0.05)	(12.85)
13 Miami-Dade	56,951.04	45,174.49	0.00	11,776.55	5,575.95	5,953.59	848.57	(601.56)	11,776.55
14 DeSoto	710.66	809.99	99.33	0.00	(89.53)	(4.99)	12.77	(17.58)	(99.33)
15 Dixie	157.32	189.72	32.40	0.00	0.00	(12.11)	(10.84)	(9.45)	(32.40)
16 Duval	10,764.12	11,597.44	833.32	0.00	(317.89)	76.40	(407.94)	(183.89)	(833.32)
17 Escambia	3,236.80	3,516.24	279.44	0.00	(29.41)	1.57	(40.65)	(210.95)	(279.44)
18 Flagler	1,025.22	1,432.42	407.20	0.00	(144.53)	(138.02)	(21.82)	(102.83)	(407.20)
19 Franklin	103.42	113.46	10.04	0.00	6.46	(7.71)	(6.56)	(2.23)	(10.04)
20 Gadsden	742.37	733.56	0.00	8.81	22.39	(40.95)	8.10	19.27	8.81
21 Gilchrist	322.21	333.81	11.60	0.00	10.14	(27.28)	8.70	(3.16)	(11.60)
22 Glades	92.03	96.37	4.34	0.00	1.78	0.25	(0.89)	(5.48)	(4.34)
23 Gulf	206.41	204.09	0.00	2.32	6.56	18.85	(28.83)	5.74	2.32
24 Hamilton	247.50	317.68	70.18	0.00	(0.82)	(24.34)	(29.62)	(15.40)	(70.18)
25 Hardee	505.64	510.12	4.48	0.00	(11.69)	18.60	(0.20)	(11.19)	(4.48)
26 Hendry	725.74	714.73	0.00	11.01	(15.97)	(2.00)	(8.10)	37.08	11.01
27 Hernando	2,131.41	2,079.05	0.00	52.36	2.79	41.02	(18.34)	26.89	52.36
28 Highlands	1,600.31	1,804.96	204.65	0.00	(5.92)	(164.11)	(12.82)	(21.80)	(204.65)
29 Hillsborough	30,538.10	32,963.56	2,425.46	0.00	(1,171.11)	(657.80)	(112.82)	(483.73)	(2,425.46)
30 Holmes	177.32	156.20	0.00	21.12	0.22	20.77	(1.59)	1.72	21.12
31 Indian River	2,056.94	2,145.09	88.15	0.00	(211.08)	68.26	33.35	21.32	(88.15)
32 Jackson	881.99	897.45	15.46	0.00	11.09	(47.52)	0.30	20.67	(15.46)
33 Jefferson	80.97	75.74	0.00	5.23	(4.16)	0.68	(2.14)	10.85	5.23
34 Lafayette	94.60	94.46	0.00	0.14	21.41	(5.32)	(0.99)	(14.96)	0.14
35 Lake	4,232.02	4,676.78	444.76	0.00	(351.87)	(186.14)	15.75	77.50	(444.76)
36 Lee	10,462.89	11,919.50	1,456.61	0.00	(1,002.87)	(122.41)	(123.01)	(208.32)	(1,456.61)
37 Leon	2,540.06	2,637.09	97.03	0.00	2.25	(22.34)	(40.46)	(36.48)	(97.03)
38 Levy	329.77	370.21	40.44	0.00	(32.48)	(9.03)	7.81	(6.74)	(40.44)
39 Liberty	242.28	231.26	0.00	11.02	0.98	3.75	6.26	0.03	11.02
40 Madison	117.37	130.19	12.82	0.00	(1.97)	0.54	(4.03)	(7.36)	(12.82)
41 Manatee	5,828.60	6,170.22	341.62	0.00	(380.47)	193.39	47.11	(201.65)	(341.62)
42 Marion	4,223.07	4,097.31	0.00	125.76	(217.89)	296.85	(55.17)	101.97	125.76
43 Martin	3,082.39	3,020.12	0.00	62.27	(34.69)	24.74	(19.43)	91.65	62.27
44 Monroe	894.36	972.20	77.84	0.00	(11.37)	(27.92)	(26.64)	(11.91)	(77.84)
45 Nassau	681.93	805.51	123.58	0.00	38.37	(94.71)	(10.24)	(57.00)	(123.58)
46 Okaloosa	2,539.95	2,861.92	321.97	0.00	(221.79)	6.85	(93.68)	(13.35)	(321.97)
47 Okeechobee	783.22	855.12	71.90	0.00	7.45	(31.24)	(34.88)	(13.23)	(71.90)
48 Orange	42,473.47	42,252.39	0.00	221.08	491.40	(379.70)	29.92	79.46	221.08
49 Osceola	11,382.07	13,758.71	2,376.64	0.00	(1,154.18)	(815.92)	(101.59)	(304.95)	(2,376.64)
50 Palm Beach	26,773.89	28,328.57	1,554.68	0.00	(726.60)	(296.31)	(382.29)	(149.48)	(1,554.68)
51 Pasco	7,249.79	7,896.69	646.90	0.00	(814.27)	175.03	161.27	(168.93)	(646.90)
52 Pinellas	11,694.04	12,387.70	693.66	0.00	(6.47)	(310.24)	(36.33)	(340.62)	(693.66)
53 Polk	12,856.58	13,151.34	294.76	0.00	(73.44)	(194.96)	31.27	(57.63)	(294.76)
54 Putnam	1,167.60	1,153.23	0.00	14.37	36.53	(15.70)	(6.66)	0.20	14.37
55 St. Johns	1,848.55	2,091.57	243.02	0.00	(2.15)	(218.85)	(124.40)	102.38	(243.02)
56 St. Lucie	4,755.36	5,485.19	729.83	0.00	(284.13)	(211.88)	(103.28)	(130.54)	(729.83)
57 Santa Rosa	1,579.44	1,647.36	67.92	0.00	(37.03)	42.88	(34.34)	(39.43)	(67.92)
58 Sarasota	5,410.48	5,703.83	293.35	0.00	(91.19)	(112.28)	6.07	(95.95)	(293.35)
59 Seminole	5,584.24	6,033.71	449.47	0.00	(237.43)	(11.46)	(193.18)	(7.40)	(449.47)
60 Sumter	676.69	672.42	0.00	4.27	(27.45)	(19.89)	7.50	44.11	4.27
61 Suwannee	408.02	395.70	0.00	12.32	14.44	1.89	3.93	(7.94)	12.32
62 Taylor	157.35	185.56	28.21	0.00	0.76	1.86	(22.26)	(8.57)	(28.21)
63 Union	142.71	162.82	20.11	0.00	0.00	13.92	(14.11)	(19.92)	(20.11)
64 Volusia	7,312.18	7,991.20	679.02	0.00	(180.07)	(438.00)	(279.57)	218.62	(679.02)
65 Wakulla	347.17	356.34	9.17	0.00	(4.60)	(2.53)	(11.73)	9.69	(9.17)
66 Walton	369.48	403.68	34.20	0.00	(11.27)	13.56	(11.08)	(25.41)	(34.20)
67 Washington	213.21	208.17	0.00	5.04	35.68	(18.56)	(1.20)	(10.88)	5.04
68 Washington Special	63.51	58.13	0.00	5.38	0.00	0.00	0.00	5.38	5.38
69 FAMU Lab School	0.00	7.83	7.83	0.00	0.00	0.00	0.00	(7.83)	(7.83)
70 FAU - Palm Beach	1.75	0.00	0.00	1.75	1.75	0.00	0.00	0.00	1.75
71 FAU - St. Lucie	57.37	42.84	0.00	14.53	0.00	14.53	0.00	0.00	14.53
72 FSU Lab - Broward	56.79	21.83	0.00	34.96	5.83	29.13	0.00	0.00	34.96
73 FSU Lab - Leon	64.91	65.28	0.37	0.00	(9.78)	0.00	0.00	9.41	(0.37)
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	357,166.98	362,320.50	17,742.20	12,588.68	(3,870.94)	1,766.31	(605.65)	(2,443.24)	(5,153.52)



2008-09 FEFP Third Calculation  
 Actual Millage Rates<sup>1</sup>

District	Required Local Effort Millage	Actual Discretionary Millage	Actual Equalized Discretionary Millage	Actual Capital Improvement Millage	Total Actual Millage
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5.256	0.498	0.210	1.750	7.714
2 Baker	5.103	0.498	0.250	1.750	7.601
3 Bay	5.141	0.498	0.137	0.987	6.763
4 Bradford	5.131	0.498	0.250	1.750	7.629
5 Brevard	5.227	0.498	0.186	1.750	7.661
6 Broward	5.019	0.498	0.150	1.750	7.417
7 Calhoun	5.079	0.498	0.250	1.410	7.237
8 Charlotte	4.021	0.498	0.091	1.750	6.360
9 Citrus	5.179	0.498	0.142	1.750	7.569
10 Clay	5.161	0.498	0.250	1.750	7.659
11 Collier	2.607	0.498	0.054	1.750	4.909
12 Columbia	5.222	0.498	0.250	1.750	7.720
13 Miami-Dade	5.146	0.498	0.139	1.750	7.533
14 DeSoto	5.023	0.498	0.250	1.500	7.271
15 Dixie	5.045	0.498	0.250	1.750	7.543
16 Duval	5.112	0.498	0.201	1.750	7.561
17 Escambia	5.286	0.498	0.250	1.686	7.720
18 Flagler	4.947	0.498	0.115	1.750	7.310
19 Franklin	1.483	0.498	0.034	1.250	3.265
20 Gadsden	5.098	0.498	0.250	1.750	7.596
21 Gilchrist	5.257	0.498	0.250	1.750	7.755
22 Glades	5.045	0.498	0.194	0.750	6.487
23 Gulf	3.697	0.498	0.081	0.600	4.876
24 Hamilton	5.210	0.498	0.250	1.750	7.708
25 Hardee	5.281	0.498	0.250	1.750	7.779
26 Hendry	5.176	0.498	0.250	1.000	6.924
27 Hernando	5.086	0.498	0.213	1.750	7.547
28 Highlands	5.242	0.498	0.197	1.750	7.687
29 Hillsborough	5.304	0.498	0.225	1.750	7.777
30 Holmes	5.136	0.498	0.250	0.000	5.884
31 Indian River	4.410	0.498	0.102	1.750	6.760
32 Jackson	5.107	0.498	0.250	0.000	5.855
33 Jefferson	4.922	0.498	0.187	1.750	7.357
34 Lafayette	4.950	0.498	0.250	1.388	7.086
35 Lake	5.082	0.498	0.187	1.750	7.517
36 Lee	4.523	0.498	0.097	1.750	6.868
37 Leon	5.146	0.498	0.202	1.750	7.596
38 Levy	5.244	0.498	0.250	1.750	7.742
39 Liberty	5.284	0.498	0.250	1.750	7.782
40 Madison	5.297	0.498	0.250	1.229	7.274
41 Manatee	4.991	0.498	0.133	1.750	7.372
42 Marion	5.053	0.498	0.197	1.750	7.498
43 Martin	3.918	0.498	0.086	1.750	6.252
44 Monroe	1.394	0.498	0.030	0.500	2.422
45 Nassau	5.241	0.498	0.136	1.667	7.542
46 Okaloosa	5.272	0.498	0.166	1.688	7.624
47 Okeechobee	5.163	0.498	0.250	1.750	7.661
48 Orange	4.993	0.498	0.159	1.500	7.150
49 Osceola	5.059	0.498	0.206	1.750	7.513
50 Palm Beach	4.898	0.498	0.105	1.750	7.251
51 Pasco	4.969	0.498	0.241	1.500	7.208
52 Pinellas	5.172	0.498	0.141	1.750	7.561
53 Polk	5.136	0.498	0.250	1.750	7.634
54 Putnam	5.207	0.498	0.250	1.750	7.705
55 St. Johns	5.111	0.498	0.121	1.750	7.480
56 St. Lucie	5.249	0.498	0.188	1.750	7.685
57 Santa Rosa	5.272	0.498	0.250	1.400	7.420
58 Sarasota	3.717	0.498	0.080	1.750	6.045
59 Seminole	5.097	0.498	0.198	1.750	7.543
60 Sumter	5.234	0.498	0.122	1.500	7.354
61 Suwannee	5.330	0.498	0.250	1.750	7.828
62 Taylor	4.593	0.498	0.214	1.750	7.055
63 Union	5.131	0.510	0.250	1.750	7.641
64 Volusia	5.045	0.498	0.166	1.750	7.459
65 Wakulla	5.228	0.498	0.250	1.750	7.726
66 Walton	1.782	0.498	0.044	1.223	3.547
67 Washington	5.177	0.498	0.250	1.750	7.675
68 Washington Special	0.000	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000	0.000	0.000
State	5.136	0.498	0.250	1.750	7.634

1. From 2008-09 school districts' District Summary Budget

FLORIDA DEPARTMENT OF EDUCATION

2008-09 FEFP Third Calculation  
 Actual Local Effort Taxes

District	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes	Discretionary Taxes from 0.498 Mills	Good Faith Discretionary 0.498 Mills Payments	Total Discretionary Taxes from 0.498 Mills	Equalized Discretionary Taxes	Good Faith Equalized Discretionary Payments	Total Equalized Discretionary Taxes	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	68,473,487	0	68,473,487	6,487,785	0	6,487,785	2,735,813	0	2,735,813	77,697,085
2 Baker	4,324,750	0	4,324,750	422,051	0	422,051	211,873	0	211,873	4,958,674
3 Bay	93,003,078	0	93,003,078	9,009,051	0	9,009,051	2,478,394	0	2,478,394	104,490,523
4 Bradford	4,592,238	0	4,592,238	445,709	0	445,709	223,750	0	223,750	5,261,697
5 Brevard	205,985,120	0	205,985,120	19,625,137	0	19,625,137	7,329,870	0	7,329,870	232,940,127
6 Broward	844,550,371	0	844,550,371	83,798,782	0	83,798,782	25,240,597	0	25,240,597	953,589,750
7 Calhoun	1,847,595	0	1,847,595	181,158	0	181,158	90,943	0	90,943	2,119,696
8 Charlotte	76,199,686	0	76,199,686	9,437,315	0	9,437,315	1,724,489	0	1,724,489	87,361,490
9 Citrus	57,658,569	0	57,658,569	5,544,307	0	5,544,307	1,580,907	0	1,580,907	64,783,783
10 Clay	54,161,664	0	54,161,664	5,226,218	0	5,226,218	2,623,603	0	2,623,603	62,011,485
11 Collier	199,834,877	0	199,834,877	38,173,291	0	38,173,291	4,139,272	0	4,139,272	242,147,440
12 Columbia	13,943,195	0	13,943,195	1,329,703	0	1,329,703	667,522	0	667,522	15,940,420
13 Miami-Dade	1,261,995,296	0	1,261,995,296	122,128,577	0	122,128,577	34,088,097	0	34,088,097	1,418,211,970
14 DeSoto	9,081,317	0	9,081,317	900,358	0	900,358	451,987	0	451,987	10,433,662
15 Dixie	3,037,523	0	3,037,523	299,839	0	299,839	150,521	0	150,521	3,487,883
16 Duval	317,789,463	0	317,789,463	30,958,363	0	30,958,363	12,495,243	0	12,495,243	361,243,069
17 Escambia	82,531,870	0	82,531,870	7,775,420	0	7,775,420	3,903,323	0	3,903,323	94,210,613
18 Flagler	55,914,221	0	55,914,221	5,628,721	0	5,628,721	1,299,805	0	1,299,805	62,842,747
19 Franklin	5,137,551	0	5,137,551	1,725,219	0	1,725,219	117,786	0	117,786	6,980,556
20 Gadsden	7,356,177	0	7,356,177	718,591	0	718,591	360,738	0	360,738	8,435,506
21 Gilchrist	3,652,085	0	3,652,085	345,965	0	345,965	173,677	0	173,677	4,171,727
22 Glades	3,482,501	0	3,482,501	343,763	0	343,763	133,916	0	133,916	3,960,180
23 Gulf	9,234,834	0	9,234,834	1,243,967	0	1,243,967	202,332	0	202,332	10,681,133
24 Hamilton	3,783,662	0	3,783,662	361,663	0	361,663	181,558	0	181,558	4,326,883
25 Hardee	8,512,877	0	8,512,877	802,767	0	802,767	402,996	0	402,996	9,718,640
26 Hendry	12,082,218	0	12,082,218	1,162,470	0	1,162,470	583,569	0	583,569	13,828,257
27 Hernando	55,490,978	0	55,490,978	5,433,446	0	5,433,446	2,323,944	0	2,323,944	63,248,368
28 Highlands	33,404,108	0	33,404,108	3,173,454	0	3,173,454	1,255,362	0	1,255,362	37,832,924
29 Hillsborough	450,632,444	0	450,632,444	42,310,512	0	42,310,512	19,116,195	0	19,116,195	512,059,151
30 Holmes	2,207,807	0	2,207,807	214,075	0	214,075	107,467	0	107,467	2,529,349
31 Indian River	76,793,467	0	76,793,467	8,671,915	0	8,671,915	1,776,175	0	1,776,175	87,241,557
32 Jackson	7,535,192	0	7,535,192	734,781	0	734,781	368,866	0	368,866	8,638,839
33 Jefferson	2,904,607	0	2,904,607	293,883	0	293,883	110,354	0	110,354	3,308,844
34 Lafayette	1,177,307	0	1,177,307	118,444	0	118,444	59,460	0	59,460	1,355,211
35 Lake	109,772,845	0	109,772,845	10,756,961	0	10,756,961	4,039,261	0	4,039,261	124,569,067
36 Lee	379,493,269	0	379,493,269	41,783,694	0	41,783,694	8,138,591	0	8,138,591	429,415,554
37 Leon	82,941,699	0	82,941,699	8,026,616	0	8,026,616	3,255,776	0	3,255,776	94,224,091
38 Levy	12,079,339	0	12,079,339	1,147,123	0	1,147,123	575,865	0	575,865	13,802,327
39 Liberty	1,305,140	0	1,305,140	123,005	0	123,005	61,750	0	61,750	1,489,895
40 Madison	3,738,073	0	3,738,073	351,437	0	351,437	176,424	0	176,424	4,265,934
41 Manatee	156,939,460	0	156,939,460	15,659,357	0	15,659,357	4,182,117	0	4,182,117	176,780,934
42 Marion	107,156,936	0	107,156,936	10,560,885	0	10,560,885	4,177,700	0	4,177,700	121,895,521
43 Martin	80,454,895	0	80,454,895	10,226,273	0	10,226,273	1,765,983	0	1,765,983	92,447,151
44 Monroe	35,787,995	0	35,787,995	12,785,094	0	12,785,094	770,186	0	770,186	49,343,275
45 Nassau	42,986,612	0	42,986,612	4,084,589	0	4,084,589	1,115,470	0	1,115,470	48,186,671
46 Okaloosa	92,209,613	0	92,209,613	8,710,240	0	8,710,240	2,903,413	0	2,903,413	103,823,266
47 Okeechobee	11,496,055	0	11,496,055	1,108,858	0	1,108,858	556,656	0	556,656	13,161,569
48 Orange	535,454,337	0	535,454,337	53,406,020	0	53,406,020	17,051,320	0	17,051,320	605,911,677
49 Osceola	130,628,428	0	130,628,428	12,858,857	0	12,858,857	5,319,126	0	5,319,126	148,806,411
50 Palm Beach	784,057,864	0	784,057,864	79,718,419	0	79,718,419	16,808,100	0	16,808,100	880,584,383
51 Pasco	138,936,459	0	138,936,459	13,924,403	0	13,924,403	6,738,516	0	6,738,516	159,599,378
52 Pinellas	385,258,994	0	385,258,994	37,095,704	0	37,095,704	10,503,000	0	10,503,000	432,857,698
53 Polk	180,231,500	0	180,231,500	17,475,718	0	17,475,718	8,772,951	0	8,772,951	206,480,169
54 Putnam	21,297,952	0	21,297,952	2,036,946	0	2,036,946	1,022,563	0	1,022,563	24,357,461
55 St. Johns	119,355,308	0	119,355,308	11,629,611	0	11,629,611	2,825,669	0	2,825,669	133,810,588
56 St. Lucie	116,031,538	0	116,031,538	11,008,517	0	11,008,517	4,155,826	0	4,155,826	131,195,881
57 Santa Rosa	48,139,248	0	48,139,248	4,547,296	0	4,547,296	2,282,779	0	2,282,779	54,969,323
58 Sarasota	197,136,549	0	197,136,549	26,412,161	0	26,412,161	4,242,917	0	4,242,917	227,791,627
59 Seminole	166,246,958	0	166,246,958	16,243,081	0	16,243,081	6,458,093	0	6,458,093	188,948,132
60 Sumter	31,826,253	0	31,826,253	3,028,176	0	3,028,176	741,842	0	741,842	35,596,271
61 Suwannee	9,128,475	0	9,128,475	852,904	0	852,904	428,165	0	428,165	10,409,544
62 Taylor	6,393,650	0	6,393,650	693,237	0	693,237	297,897	0	297,897	7,384,784
63 Union	1,216,074	0	1,216,074	120,873	0	120,873	59,251	0	59,251	1,396,198
64 Volusia	191,101,176	0	191,101,176	18,863,902	0	18,863,902	6,287,967	0	6,287,967	216,253,045
65 Wakulla	7,914,462	0	7,914,462	753,902	0	753,902	378,465	0	378,465	9,046,829
66 Walton	28,320,831	0	28,320,831	7,914,576	0	7,914,576	699,280	0	699,280	36,934,687
67 Washington	5,339,558	0	5,339,558	513,637	0	513,637	257,850	0	257,850	6,111,045
68 Washington Special	0	0	0	0	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0	0	0	0	0
75 Virtual School	0	0	0	0	0	0	0	0	0	0
State	8,258,689,680	0	8,258,689,680	859,448,772	0	859,448,772	255,761,173	0	255,761,173	9,373,899,625



FLORIDA DEPARTMENT OF EDUCATION

2008-09 FEFP Third Calculation  
 Instructional Materials Allocation - Summary

District	Adjusted Net		
	Growth & Maintenance	Library Media	Science Lab Materials and Supplies
	-1-	-2-	-3-
1 Alachua	2,435,466	146,918	40,158
2 Baker	493,155	28,263	7,725
3 Bay	2,393,583	142,716	39,009
4 Bradford	300,713	18,457	5,045
5 Brevard	6,653,910	404,688	110,615
6 Broward	23,174,904	1,393,394	380,861
7 Calhoun	200,820	12,251	3,349
8 Charlotte	1,557,837	96,875	26,479
9 Citrus	1,452,979	86,085	23,530
10 Clay	3,219,322	194,567	53,182
11 Collier	3,796,299	228,692	62,509
12 Columbia	902,208	54,715	14,956
13 Miami-Dade	30,629,417	1,855,875	507,273
14 DeSoto	446,745	27,998	7,653
15 Dixie	188,113	11,328	3,096
16 Duval	10,935,254	673,467	184,081
17 Escambia	3,689,958	221,904	60,654
18 Flagler	1,177,422	72,181	19,729
19 Franklin	119,837	7,206	1,970
20 Gadsden	532,679	32,309	8,831
21 Gilchrist	275,956	15,883	4,341
22 Glades	123,022	7,655	2,092
23 Gulf	190,941	11,403	3,117
24 Hamilton	171,926	10,281	2,810
25 Hardee	491,573	29,530	8,071
26 Hendry	643,085	38,910	10,635
27 Hernando	2,037,376	122,678	33,532
28 Highlands	1,151,832	69,549	19,010
29 Hillsborough	16,787,359	1,019,172	278,574
30 Holmes	313,107	18,872	5,158
31 Indian River	1,596,177	95,813	26,189
32 Jackson	654,859	39,183	10,710
33 Jefferson	99,388	6,134	1,677
34 Lafayette	100,313	5,846	1,598
35 Lake	3,732,045	226,707	61,967
36 Lee	6,842,092	425,886	116,409
37 Leon	2,927,809	177,167	48,426
38 Levy	557,494	33,611	9,187
39 Liberty	143,417	8,126	2,221
40 Madison	255,507	15,410	4,212
41 Manatee	3,931,623	232,165	63,458
42 Marion	3,758,151	225,993	61,771
43 Martin	1,628,030	98,584	26,946
44 Monroe	738,295	44,174	12,074
45 Nassau	1,008,672	60,173	16,447
46 Okaloosa	2,690,839	163,330	44,644
47 Okeechobee	632,820	37,808	10,334
48 Orange	15,468,232	934,254	255,363
49 Osceola	4,736,347	287,027	78,454
50 Palm Beach	15,041,252	906,521	247,782
51 Pasco	5,963,230	362,439	99,067
52 Pinellas	9,782,073	588,122	160,753
53 Polk	8,358,482	508,646	139,030
54 Putnam	1,026,507	62,300	17,029
55 St. Johns	2,885,151	170,783	46,681
56 St. Lucie	3,545,503	217,761	59,521
57 Santa Rosa	2,428,202	143,311	39,172
58 Sarasota	3,746,270	225,992	61,771
59 Seminole	5,776,975	348,001	95,120
60 Sumter	689,825	41,276	11,282
61 Suwannee	526,627	31,686	8,661
62 Taylor	280,067	17,052	4,661
63 Union	195,892	12,198	3,334
64 Volusia	5,849,981	351,938	96,197
65 Wakulla	482,732	29,297	8,008
66 Walton	646,122	38,336	10,479
67 Washington	347,491	20,917	5,717
68 Washington Special	42,110	2,520	689
69 FAMU Lab School	64,744	3,869	1,058
70 FAU - Palm Beach	87,826	5,046	1,379
71 FAU - St. Lucie	460,473	27,606	7,545
72 FSU Lab - Broward	65,077	3,896	1,065
73 FSU Lab - Leon	154,961	9,042	2,471
74 UF Lab School	129,017	7,651	2,091
75 Virtual School	2,929,840	0	0
State	239,495,338	14,307,419	3,910,695



2008-09 FEFP Third Calculation  
 Instructional Materials Allocation - Page 2

District	Total Growth & Maintenance	Library Media	Science Lab Materials & Supplies	Prior Year Adjustments	Net Growth & Maintenance <sup>1</sup>	McKay Scholarship Deductions	Adjusted Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-7-	-8-
1 Alachua	2,637,736	146,918	40,158	(1,044)	2,449,616	(14,150)	2,435,466
2 Baker	507,430	28,263	7,725	23,581	495,023	(1,868)	493,155
3 Bay	2,562,292	142,716	39,009	28,391	2,408,958	(15,375)	2,393,583
4 Bradford	331,380	18,457	5,045	(2,190)	305,688	(4,975)	300,713
5 Brevard	7,265,671	404,688	110,615	(16,735)	6,733,633	(79,723)	6,653,910
6 Broward	25,016,684	1,393,394	380,861	149,276	23,391,705	(216,801)	23,174,904
7 Calhoun	219,961	12,251	3,349	(3,145)	201,216	(396)	200,820
8 Charlotte	1,739,279	96,875	26,479	(51,497)	1,564,428	(6,591)	1,557,837
9 Citrus	1,545,544	86,085	23,530	20,858	1,456,787	(3,808)	1,452,979
10 Clay	3,493,217	194,567	53,182	(2,121)	3,243,347	(24,025)	3,219,322
11 Collier	4,105,878	228,692	62,509	(6,253)	3,808,424	(12,125)	3,796,299
12 Columbia	982,348	54,715	14,956	1,807	914,484	(12,276)	902,208
13 Miami-Dade	33,319,974	1,855,875	507,273	28,943	30,985,769	(356,352)	30,629,417
14 DeSoto	502,662	27,998	7,653	(19,741)	447,270	(525)	446,745
15 Dixie	203,373	11,328	3,096	2,164	191,113	(3,000)	188,113
16 Duval	12,091,269	673,467	184,081	(50,907)	11,182,814	(247,560)	10,935,254
17 Escambia	3,984,023	221,904	60,654	4,062	3,705,527	(15,569)	3,689,958
18 Flagler	1,295,914	72,181	19,729	(25,645)	1,178,359	(937)	1,177,422
19 Franklin	129,375	7,206	1,970	(362)	119,837	0	119,837
20 Gadsden	580,065	32,309	8,831	(280)	538,645	(5,966)	532,679
21 Gilchrist	285,169	15,883	4,341	13,529	278,474	(2,518)	275,956
22 Glades	137,442	7,655	2,092	(4,483)	123,212	(190)	123,022
23 Gulf	204,721	11,403	3,117	1,065	191,266	(325)	190,941
24 Hamilton	184,576	10,281	2,810	1,838	173,323	(1,397)	171,926
25 Hardee	530,169	29,530	8,071	(995)	491,573	0	491,573
26 Hendry	698,576	38,910	10,635	(5,010)	644,021	(936)	643,085
27 Hernando	2,202,543	122,678	33,532	(3,856)	2,042,477	(5,101)	2,037,376
28 Highlands	1,248,663	69,549	19,010	(4,177)	1,155,927	(4,095)	1,151,832
29 Hillsborough	18,297,993	1,019,172	278,574	(130,304)	16,869,943	(82,584)	16,787,359
30 Holmes	338,818	18,872	5,158	(1,681)	313,107	0	313,107
31 Indian River	1,720,203	95,813	26,189	2,092	1,600,293	(4,116)	1,596,177
32 Jackson	703,476	39,183	10,710	4,094	657,677	(2,818)	654,859
33 Jefferson	110,127	6,134	1,677	(2,176)	100,140	(752)	99,388
34 Lafayette	104,963	5,846	1,598	2,794	100,313	0	100,313
35 Lake	4,070,249	226,707	61,967	(34,332)	3,747,243	(15,198)	3,732,045
36 Lee	7,646,270	425,886	116,409	(229,123)	6,874,852	(32,760)	6,842,092
37 Leon	3,180,814	177,167	48,426	7,388	2,962,609	(34,800)	2,927,809
38 Levy	603,452	33,611	9,187	3,897	564,551	(7,057)	557,494
39 Liberty	145,886	8,126	2,221	8,060	143,599	(182)	143,417
40 Madison	276,666	15,410	4,212	180	257,224	(1,717)	255,507
41 Manatee	4,168,238	232,165	63,458	93,933	3,966,548	(34,925)	3,931,623
42 Marion	4,057,423	225,993	61,771	1,806	3,771,465	(13,314)	3,758,151
43 Martin	1,769,953	98,584	26,946	(11,545)	1,632,878	(4,848)	1,628,030
44 Monroe	793,099	44,174	12,074	2,002	738,853	(558)	738,295
45 Nassau	1,080,332	60,173	16,447	9,471	1,013,183	(4,511)	1,008,672
46 Okaloosa	2,932,392	163,330	44,644	(18,506)	2,705,912	(15,073)	2,690,839
47 Okeechobee	678,788	37,808	10,334	2,787	633,433	(613)	632,820
48 Orange	16,773,389	934,254	255,363	27,147	15,610,919	(142,687)	15,468,232
49 Osceola	5,153,224	287,027	78,454	(18,075)	4,769,668	(33,321)	4,736,347
50 Palm Beach	16,275,475	906,521	247,782	7,656	15,128,828	(87,576)	15,041,252
51 Pasco	6,507,150	362,439	99,067	(50,284)	5,995,360	(32,130)	5,963,230
52 Pinellas	10,559,019	588,122	160,753	50,035	9,860,179	(78,106)	9,782,073
53 Polk	9,132,124	508,646	139,030	(95,904)	8,388,544	(30,062)	8,358,482
54 Putnam	1,118,517	62,300	17,029	(9,177)	1,030,011	(3,504)	1,026,507
55 St. Johns	3,066,208	170,783	46,681	44,134	2,892,878	(7,727)	2,885,151
56 St. Lucie	3,909,633	217,761	59,521	(69,861)	3,562,490	(16,987)	3,545,503
57 Santa Rosa	2,572,973	143,311	39,172	40,336	2,430,826	(2,624)	2,428,202
58 Sarasota	4,057,403	225,992	61,771	5,613	3,775,253	(28,983)	3,746,270
59 Seminole	6,247,932	348,001	95,120	13,180	5,817,991	(41,016)	5,776,975
60 Sumter	741,064	41,276	11,282	2,829	691,335	(1,510)	689,825
61 Suwannee	568,883	31,686	8,661	4,608	533,144	(6,517)	526,627
62 Taylor	306,147	17,052	4,661	(3,634)	280,800	(733)	280,067
63 Union	218,997	12,198	3,334	(6,646)	196,819	(927)	195,892
64 Volusia	6,318,626	351,938	96,197	6,592	5,877,083	(27,102)	5,849,981
65 Wakulla	525,988	29,297	8,008	(4,108)	484,575	(1,843)	482,732
66 Walton	688,281	38,336	10,479	7,995	647,461	(1,339)	646,122
67 Washington	375,531	20,917	5,717	(1,406)	347,491	0	347,491
68 Washington Special	45,248	2,520	689	71	42,110	0	42,110
69 FAMU Lab School	69,470	3,869	1,058	201	64,744	0	64,744
70 FAU - Palm Beach	90,593	5,046	1,379	3,798	87,966	(140)	87,826
71 FAU - St. Lucie	495,624	27,606	7,545	0	460,473	0	460,473
72 FSU Lab - Broward	69,952	3,896	1,065	86	65,077	0	65,077
73 FSU Lab - Leon	162,337	9,042	2,471	4,881	155,705	(744)	154,961
74 UF Lab School	137,365	7,651	2,091	1,394	129,017	0	129,017
75 Virtual School	2,679,211	0	0	250,629	2,929,840	0	2,929,840
State	259,551,440	14,307,419	3,910,695	0	241,333,326	(1,837,988)	239,495,338

1 - Instructional Materials without Library Materials and Science Lab Materials



2008-09 FEFP Third Calculation  
 Instructional Materials Allocation - 2007-08 Earned vs. Paid Adjustment

District	2007-08 Net Growth & Maintenance <sup>1</sup>	2007-08 Library Media <sup>1</sup>	2007-08 Science Lab Materials <sup>1</sup>	2007-08 Earned Instructional Materials	2007-08 Paid Instructional Materials <sup>2</sup>	Adjustment for 2008-09
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,667,665	160,600	43,897	2,872,162	2,873,206	(1,044)
2 Baker	466,642	27,998	7,653	502,293	478,712	23,581
3 Bay	2,491,916	148,657	40,633	2,681,206	2,652,815	28,391
4 Bradford	333,488	19,895	5,438	358,821	361,011	(2,190)
5 Brevard	6,932,263	413,556	113,039	7,458,858	7,475,593	(16,735)
6 Broward	23,915,151	1,426,614	389,941	25,731,706	25,582,430	149,276
7 Calhoun	206,534	12,321	3,368	222,223	225,368	(3,145)
8 Charlotte	1,655,927	98,245	26,854	1,781,026	1,832,523	(51,497)
9 Citrus	1,498,975	87,615	23,948	1,610,538	1,589,680	20,858
10 Clay	3,380,507	202,762	55,422	3,638,691	3,640,812	(2,121)
11 Collier	3,906,017	233,012	63,690	4,202,719	4,208,972	(6,253)
12 Columbia	940,322	56,096	15,333	1,011,751	1,009,944	1,807
13 Miami-Dade	31,911,628	1,903,617	520,322	34,335,567	34,306,624	28,943
14 DeSoto	474,263	28,921	7,905	511,089	530,830	(19,741)
15 Dixie	195,746	11,828	3,233	210,807	208,643	2,164
16 Duval	11,576,943	690,617	188,768	12,456,328	12,507,235	(50,907)
17 Escambia	3,867,057	230,686	63,054	4,160,797	4,156,735	4,062
18 Flagler	1,310,675	79,284	21,671	1,411,630	1,437,275	(25,645)
19 Franklin	112,068	6,685	1,827	120,580	120,942	(362)
20 Gadsden	559,910	33,535	9,166	602,611	602,891	(280)
21 Gilchrist	273,348	16,176	4,421	293,945	280,416	13,529
22 Glades	150,459	8,978	2,454	161,891	166,374	(4,483)
23 Gulf	194,032	11,745	3,210	208,987	207,922	1,065
24 Hamilton	176,982	10,780	2,946	190,708	188,870	1,838
25 Hardee	465,253	28,234	7,717	501,204	502,199	(995)
26 Hendry	680,572	40,599	11,097	732,268	737,278	(5,010)
27 Hernando	2,173,645	131,070	35,826	2,340,541	2,344,397	(3,856)
28 Highlands	1,166,085	70,467	19,261	1,255,813	1,259,990	(4,177)
29 Hillsborough	17,305,302	1,037,267	283,520	18,626,089	18,756,393	(130,304)
30 Holmes	332,212	19,820	5,417	357,449	359,130	(1,681)
31 Indian River	1,589,128	98,691	26,976	1,714,795	1,712,703	2,092
32 Jackson	673,965	40,207	10,990	725,162	721,068	4,094
33 Jefferson	110,309	6,502	1,777	118,588	120,764	(2,176)
34 Lafayette	106,860	6,376	1,743	114,979	112,185	2,794
35 Lake	3,876,668	231,763	63,348	4,171,779	4,206,111	(34,332)
36 Lee	7,419,805	447,096	122,206	7,989,107	8,218,230	(229,123)
37 Leon	3,062,869	181,195	49,527	3,293,591	3,286,203	7,388
38 Levy	567,384	33,848	9,252	610,484	606,587	3,897
39 Liberty	150,479	8,808	2,407	161,694	153,634	8,060
40 Madison	271,544	16,199	4,428	292,171	291,991	180
41 Manatee	4,021,780	239,934	65,582	4,327,296	4,233,363	93,933
42 Marion	3,816,814	228,647	62,497	4,107,958	4,106,152	1,806
43 Martin	1,699,212	102,022	27,886	1,829,120	1,840,665	(11,545)
44 Monroe	736,738	43,948	12,012	792,698	790,696	2,002
45 Nassau	1,073,686	63,446	17,342	1,154,474	1,145,003	9,471
46 Okaloosa	2,832,191	168,956	46,181	3,047,328	3,065,834	(18,506)
47 Okeechobee	660,496	39,471	10,789	710,756	707,969	2,787
48 Orange	15,958,005	951,979	260,208	17,170,192	17,143,045	27,147
49 Osceola	5,080,492	303,661	83,001	5,467,154	5,485,229	(18,075)
50 Palm Beach	15,431,828	920,555	251,618	16,604,001	16,596,345	7,656
51 Pasco	6,414,121	384,302	105,043	6,903,466	6,953,750	(50,284)
52 Pinellas	10,112,848	603,274	164,895	10,881,017	10,830,982	50,035
53 Polk	8,743,596	527,028	144,054	9,414,678	9,510,582	(95,904)
54 Putnam	1,085,383	64,748	17,698	1,167,829	1,177,006	(9,177)
55 St. Johns	2,775,612	165,139	45,138	2,985,889	2,941,755	44,134
56 St. Lucie	4,039,882	240,220	65,660	4,345,762	4,415,623	(69,861)
57 Santa Rosa	2,593,145	153,470	41,948	2,788,563	2,748,227	40,336
58 Sarasota	3,838,792	231,062	63,157	4,133,011	4,127,398	5,613
59 Seminole	5,996,801	357,728	97,779	6,452,308	6,439,128	13,180
60 Sumter	680,147	40,191	10,986	731,324	728,495	2,829
61 Suwannee	558,717	33,213	9,078	601,008	596,400	4,608
62 Taylor	299,192	17,643	4,822	321,657	325,291	(3,634)
63 Union	202,682	12,452	3,403	218,537	225,183	(6,646)
64 Volusia	6,120,133	362,498	99,083	6,581,714	6,575,122	6,592
65 Wakulla	493,072	29,725	8,125	530,922	535,030	(4,108)
66 Walton	704,466	42,032	11,489	757,987	749,992	7,995
67 Washington	362,084	21,603	5,905	389,592	390,998	(1,406)
68 Washington Special	45,748	2,729	746	49,223	49,152	71
69 FAMU Lab School	37,888	2,260	618	40,766	40,565	201
70 FAU - Palm Beach	78,685	4,851	1,326	84,862	81,064	3,798
71 FAU - St. Lucie	0	0	0	0	0	0
72 FSU Lab School - Broward	58,787	3,321	908	63,016	62,930	86
73 FSU Lab School - Leon	153,445	9,021	2,466	164,932	160,051	4,881
74 UF Lab School	123,907	7,393	2,021	133,321	131,927	1,394
75 Virtual School	1,754,160	0	0	1,754,160	1,503,531	250,629
State	247,735,133	14,696,887	4,017,149	266,449,169	266,449,169	0

1. From 2007-08 FEFP Final Calculation  
 2. From 2007-08 FEFP Fourth Calculation

2008-09 FEFP Third Calculation  
 Teachers Lead

District	2008-09 Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	27,562.50	386,656
2 Baker	4,825.54	67,694
3 Bay	25,279.39	354,628
4 Bradford	3,325.10	46,646
5 Brevard	73,199.82	1,026,871
6 Broward	252,823.65	3,546,693
7 Calhoun	2,165.76	30,382
8 Charlotte	17,348.95	243,377
9 Citrus	15,885.87	222,852
10 Clay	36,640.22	514,001
11 Collier	41,665.78	584,501
12 Columbia	10,120.88	141,979
13 Miami-Dade	341,424.53	4,789,615
14 DeSoto	5,035.86	70,645
15 Dixie	2,139.00	30,007
16 Duval	124,448.03	1,745,798
17 Escambia	40,804.88	572,424
18 Flagler	13,000.00	182,368
19 Franklin	1,175.59	16,492
20 Gadsden	5,936.27	83,276
21 Gilchrist	2,792.50	39,174
22 Glades	1,344.10	18,855
23 Gulf	2,020.00	28,337
24 Hamilton	1,905.71	26,734
25 Hardee	5,153.55	72,296
26 Hendry	7,182.44	100,758
27 Hernando	23,068.96	323,619
28 Highlands	12,485.41	175,149
29 Hillsborough	191,583.48	2,687,596
30 Holmes	3,332.68	46,752
31 Indian River	17,767.00	249,241
32 Jackson	7,121.64	99,905
33 Jefferson	1,123.23	15,757
34 Lafayette	1,059.97	14,870
35 Lake	40,527.00	568,526
36 Lee	81,732.77	1,146,574
37 Leon	32,715.90	458,949
38 Levy	6,127.28	85,955
39 Liberty	1,496.32	20,991
40 Madison	2,688.16	37,710
41 Manatee	42,369.15	594,368
42 Marion	42,082.56	590,348
43 Martin	17,741.29	248,881
44 Monroe	7,854.11	110,180
45 Nassau	11,165.07	156,627
46 Okaloosa	29,164.91	409,135
47 Okeechobee	7,079.21	99,309
48 Orange	170,896.57	2,397,393
49 Osceola	53,024.93	743,851
50 Palm Beach	167,414.67	2,348,548
51 Pasco	66,951.10	939,212
52 Pinellas	105,239.33	1,476,332
53 Polk	93,745.96	1,315,099
54 Putnam	11,496.36	161,275
55 St. Johns	28,477.71	399,495
56 St. Lucie	41,507.30	582,278
57 Santa Rosa	25,354.79	355,685
58 Sarasota	42,401.30	594,819
59 Seminole	64,566.30	905,757
60 Sumter	7,392.44	103,704
61 Suwannee	5,769.80	80,941
62 Taylor	3,016.98	42,323
63 Union	2,306.58	32,357
64 Volusia	62,907.93	882,493
65 Wakulla	5,159.92	72,385
66 Walton	6,992.48	98,093
67 Washington	3,568.78	50,064
68 Washington Special	472.59	6,630
69 FAMU Lab School	366.23	5,138
70 FAU Lab School	669.21	9,388
71 FAU - St. Lucie	1,574.00	22,081
72 FSU Lab - Broward	667.18	9,359
73 FSU Lab - Leon	1,603.56	22,495
74 UF Lab	1,150.00	16,133
75 Virtual School	0.00	0

State 2,620,186.02 36,756,829

1. The Florida Virtual School is not eligible to receive Teachers Lead funds.

2008-09 FEFP Third Calculation  
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size Reduction Allocation
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	
	-1-	-2-	-3-	-4-
1 Alachua	9,893,029	9,042,235	7,683,203	26,618,467
2 Baker	2,216,623	1,636,226	1,305,562	5,158,411
3 Bay	9,983,853	8,771,265	6,946,930	25,702,048
4 Bradford	1,294,216	1,159,854	913,483	3,367,553
5 Brevard	27,928,700	25,741,179	22,026,870	75,696,749
6 Broward	104,013,797	96,443,818	80,957,538	281,415,153
7 Calhoun	912,563	705,848	556,775	2,175,186
8 Charlotte	5,722,277	5,890,097	5,736,231	17,348,605
9 Citrus	5,543,609	5,493,633	4,808,324	15,845,566
10 Clay	13,681,597	12,922,253	11,148,336	37,752,186
11 Collier	18,579,431	15,693,013	12,996,671	47,269,115
12 Columbia	4,233,038	3,369,405	2,520,662	10,123,105
13 Miami-Dade	137,932,990	127,858,327	103,527,627	369,318,944
14 DeSoto	2,120,774	1,531,441	1,121,941	4,774,156
15 Dixie	920,151	665,741	512,575	2,098,467
16 Duval	55,170,678	45,151,649	34,775,242	135,097,569
17 Escambia	15,757,743	13,677,713	10,803,574	40,239,030
18 Flagler	4,748,715	4,492,311	3,587,104	12,828,130
19 Franklin	516,973	415,201	267,885	1,200,059
20 Gadsden	2,768,825	2,002,353	1,394,842	6,166,020
21 Gilchrist	1,153,482	907,430	726,831	2,787,743
22 Glades	665,744	520,196	225,386	1,411,326
23 Gulf	677,962	718,657	608,232	2,004,851
24 Hamilton	794,183	580,407	469,286	1,843,876
25 Hardee	2,299,769	1,746,706	1,208,424	5,254,899
26 Hendry	2,942,798	2,425,374	2,011,626	7,379,798
27 Hernando	8,711,357	8,084,899	6,547,310	23,343,566
28 Highlands	4,923,917	4,340,757	3,351,942	12,616,616
29 Hillsborough	79,250,476	71,825,095	54,047,136	205,122,707
30 Holmes	1,227,394	1,058,864	825,802	3,112,060
31 Indian River	6,626,379	6,178,323	5,275,266	18,079,968
32 Jackson	2,872,804	2,376,921	1,772,270	7,021,995
33 Jefferson	530,583	346,297	203,624	1,080,504
34 Lafayette	470,660	348,901	248,681	1,068,242
35 Lake	16,260,076	14,237,156	11,325,182	41,822,414
36 Lee	34,721,867	28,441,364	22,468,828	85,632,059
37 Leon	13,608,501	10,989,909	8,965,329	33,563,739
38 Levy	2,330,414	2,090,878	1,544,905	5,966,197
39 Liberty	558,944	402,115	297,606	1,258,665
40 Madison	1,041,067	773,879	631,597	2,446,543
41 Manatee	18,589,525	14,866,216	11,408,712	44,864,453
42 Marion	15,895,364	14,627,726	11,819,377	42,342,467
43 Martin	6,646,183	6,328,159	5,930,701	18,905,043
44 Monroe	3,097,614	2,855,006	2,564,268	8,516,888
45 Nassau	4,161,872	4,007,779	3,225,627	11,395,278
46 Okaloosa	10,862,233	9,715,694	8,461,575	29,039,502
47 Okeechobee	2,802,191	2,312,093	1,741,836	6,856,120
48 Orange	73,512,933	63,957,094	50,435,021	187,905,048
49 Osceola	20,242,002	19,084,204	15,419,669	54,745,875
50 Palm Beach	69,920,415	63,276,687	53,463,149	186,660,251
51 Pasco	27,002,326	24,482,266	18,841,018	70,325,610
52 Pinellas	40,680,651	37,759,692	33,995,943	112,436,286
53 Polk	39,324,879	32,506,545	25,341,881	97,173,305
54 Putnam	4,826,052	3,916,825	2,802,119	11,544,996
55 St. Johns	10,949,300	10,472,303	8,512,481	29,934,084
56 St. Lucie	15,274,317	13,604,458	11,031,854	39,910,629
57 Santa Rosa	8,935,905	8,393,574	7,163,514	24,492,993
58 Sarasota	16,033,374	15,281,395	12,810,659	44,125,428
59 Seminole	23,753,761	23,585,678	20,381,366	67,720,805
60 Sumter	2,889,678	2,633,437	1,985,651	7,508,766
61 Suwannee	2,296,965	1,933,247	1,444,169	5,674,381
62 Taylor	1,261,837	1,005,570	670,185	2,937,592
63 Union	925,575	768,760	561,323	2,255,658
64 Volusia	23,653,969	22,212,806	18,164,029	64,030,804
65 Wakulla	2,368,100	1,675,611	1,265,092	5,308,803
66 Walton	2,613,092	2,246,839	1,725,258	6,585,189
67 Washington	1,326,810	1,133,928	893,806	3,354,544
68 Washington Special	0	0	0	0
69 FAMU Lab School	158,357	158,959	138,386	455,702
70 FAU Lab School	284,138	314,689	71,656	670,483
71 FAU - St. Lucie	726,026	762,126	0	1,488,152
72 FSU Lab - Broward	583,393	198,255	0	781,648
73 FSU Lab - Leon	381,060	606,531	559,501	1,547,092
74 UF Lab	261,835	415,140	445,997	1,122,972
75 Virtual School	0	1,760,144	12,359,382	14,119,526

State 1,057,849,691 949,917,126 781,981,843 2,789,748,660

2008-09 FEFP Third Calculation  
 Grades PK-3 Class Size Reduction Funding

District	2008-09	2008-09	\$1,160.46 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,058.26	8,687.55	10,081,554	0.9813	9,893,029
2 Baker	1,796.65	1,950.50	2,263,477	0.9793	2,216,623
3 Bay	8,167.37	9,129.20	10,594,071	0.9424	9,983,853
4 Bradford	1,056.68	1,144.21	1,327,810	0.9747	1,294,216
5 Brevard	22,223.25	24,450.80	28,374,175	0.9843	27,928,700
6 Broward	78,187.69	87,198.68	101,190,580	1.0279	104,013,797
7 Calhoun	773.54	857.37	994,944	0.9172	912,563
8 Charlotte	4,639.07	5,089.32	5,905,952	0.9689	5,722,277
9 Citrus	4,610.28	5,008.47	5,812,129	0.9538	5,543,609
10 Clay	10,828.12	11,840.72	13,740,682	0.9957	13,681,597
11 Collier	13,702.14	15,204.56	17,644,284	1.0530	18,579,431
12 Columbia	3,539.92	3,837.69	4,453,486	0.9505	4,233,038
13 Miami-Dade	105,845.52	117,161.77	135,961,548	1.0145	137,932,990
14 DeSoto	1,724.64	1,868.83	2,168,702	0.9779	2,120,774
15 Dixie	773.16	844.88	980,449	0.9385	920,151
16 Duval	42,863.10	46,857.95	54,376,777	1.0146	55,170,678
17 Escambia	13,203.69	14,482.59	16,806,466	0.9376	15,757,743
18 Flagler	3,948.64	4,284.47	4,971,956	0.9551	4,748,715
19 Franklin	445.11	489.28	567,790	0.9105	516,973
20 Gadsden	2,299.35	2,529.12	2,934,943	0.9434	2,768,825
21 Gilchrist	883.64	1,040.28	1,207,203	0.9555	1,153,482
22 Glades	541.76	581.01	674,239	0.9874	665,744
23 Gulf	567.00	638.35	740,780	0.9152	677,962
24 Hamilton	660.85	734.46	852,311	0.9318	794,183
25 Hardee	1,901.78	2,048.98	2,377,759	0.9672	2,299,769
26 Hendry	2,342.97	2,532.85	2,939,271	1.0012	2,942,798
27 Hernando	7,011.27	7,672.54	8,903,676	0.9784	8,711,357
28 Highlands	3,995.14	4,430.02	5,140,861	0.9578	4,923,917
29 Hillsborough	61,680.57	67,230.06	78,017,795	1.0158	79,250,476
30 Holmes	1,087.50	1,169.61	1,357,286	0.9043	1,227,394
31 Indian River	5,310.81	5,806.52	6,738,234	0.9834	6,626,379
32 Jackson	2,450.85	2,707.32	3,141,737	0.9144	2,872,804
33 Jefferson	450.07	485.73	563,670	0.9413	530,583
34 Lafayette	406.59	437.52	507,724	0.9270	470,660
35 Lake	13,115.68	14,283.13	16,575,001	0.9810	16,260,076
36 Lee	26,609.73	29,530.97	34,269,509	1.0132	34,721,867
37 Leon	11,119.50	12,171.06	14,124,028	0.9635	13,608,501
38 Levy	1,949.29	2,104.35	2,442,014	0.9543	2,330,414
39 Liberty	467.07	521.50	605,180	0.9236	558,944
40 Madison	915.98	979.17	1,136,288	0.9162	1,041,067
41 Manatee	14,408.68	16,065.69	18,643,591	0.9971	18,589,525
42 Marion	13,080.69	14,314.42	16,611,312	0.9569	15,895,364
43 Martin	5,213.34	5,767.57	6,693,034	0.9930	6,646,183
44 Monroe	2,413.15	2,630.11	3,052,137	1.0149	3,097,614
45 Nassau	3,334.23	3,613.50	4,193,322	0.9925	4,161,872
46 Okaloosa	8,956.48	9,809.56	11,383,602	0.9542	10,862,233
47 Okeechobee	2,247.26	2,489.15	2,888,559	0.9701	2,802,191
48 Orange	54,558.71	62,783.05	72,857,218	1.0090	73,512,933
49 Osceola	15,704.17	17,613.94	20,440,273	0.9903	20,242,002
50 Palm Beach	52,452.26	58,136.17	67,464,700	1.0364	69,920,415
51 Pasco	20,876.32	23,411.45	27,168,051	0.9939	27,002,326
52 Pinellas	31,805.86	34,870.81	40,466,180	1.0053	40,680,651
53 Polk	31,710.60	34,564.79	40,111,056	0.9804	39,324,879
54 Putnam	3,970.01	4,307.79	4,999,018	0.9654	4,826,052
55 St. Johns	8,624.35	9,556.68	11,090,145	0.9873	10,949,300
56 St. Lucie	12,325.71	13,323.51	15,461,400	0.9879	15,274,317
57 Santa Rosa	7,474.07	8,236.51	9,558,140	0.9349	8,935,905
58 Sarasota	12,598.45	13,806.73	16,022,158	1.0007	16,033,374
59 Seminole	18,859.52	20,497.96	23,787,063	0.9986	23,753,761
60 Sumter	2,403.26	2,583.91	2,998,524	0.9637	2,889,678
61 Suwannee	1,984.76	2,125.37	2,466,407	0.9313	2,296,965
62 Taylor	1,084.66	1,183.07	1,372,905	0.9191	1,261,837
63 Union	758.68	825.58	958,053	0.9661	925,575
64 Volusia	19,265.56	21,268.02	24,680,686	0.9584	23,653,969
65 Wakulla	1,970.00	2,162.17	2,509,112	0.9438	2,368,100
66 Walton	2,249.37	2,419.44	2,807,663	0.9307	2,613,092
67 Washington	1,146.54	1,251.75	1,452,606	0.9134	1,326,810
68 Washington Special	0.00	0.00	0	0.9134	0
69 FAMU Lab School	132.86	141.63	164,356	0.9635	158,357
70 FAU Lab School	221.59	236.25	274,159	1.0364	284,138
71 FAU - St. Lucie	577.57	633.30	734,919	0.9879	726,026
72 FSU Lab - Broward	434.06	489.08	567,558	1.0279	583,393
73 FSU Lab - Leon	319.63	340.81	395,496	0.9635	381,060
74 UF Lab	215.69	229.93	266,825	0.9813	261,835
75 Virtual School	0.00	0.00	0	1.0000	0

State 825,532.32 911,713.09 1,058,006,569 1,057,849,691



2008-09 FEFP Third Calculation  
 Grades 4-8 Class Size Reduction Funding

District	2008-09 Grades 4-8 Unweighted FTE	2008-09 Grades 4-8 Weighted FTE	\$923.33 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,847.35	9,979.69	9,214,547	0.9813	9,042,235
2 Baker	1,802.84	1,809.55	1,670,812	0.9793	1,636,226
3 Bay	9,574.43	10,080.22	9,307,370	0.9424	8,771,265
4 Bradford	1,248.53	1,288.77	1,189,960	0.9747	1,159,854
5 Brevard	27,458.58	28,323.31	26,151,762	0.9843	25,741,179
6 Broward	98,433.47	101,617.05	93,826,071	1.0279	96,443,818
7 Calhoun	821.60	833.47	769,568	0.9172	705,848
8 Charlotte	6,396.26	6,583.95	6,079,159	0.9689	5,890,097
9 Citrus	6,067.18	6,238.00	5,759,733	0.9538	5,493,633
10 Clay	13,744.33	14,055.71	12,978,059	0.9957	12,922,253
11 Collier	15,660.17	16,140.65	14,903,146	1.0530	15,693,013
12 Columbia	3,779.61	3,839.23	3,544,876	0.9505	3,369,405
13 Miami-Dade	133,171.84	136,496.03	126,030,879	1.0145	127,858,327
14 DeSoto	1,669.46	1,696.09	1,566,051	0.9779	1,531,441
15 Dixie	747.85	768.27	709,367	0.9385	665,741
16 Duval	46,943.73	48,197.20	44,501,921	1.0146	45,151,649
17 Escambia	15,307.87	15,799.34	14,588,005	0.9376	13,677,713
18 Flagler	5,004.66	5,094.06	4,703,498	0.9551	4,492,311
19 Franklin	484.15	493.88	456,014	0.9105	415,201
20 Gadsden	2,227.84	2,298.73	2,122,486	0.9434	2,002,353
21 Gilchrist	1,005.95	1,028.55	949,691	0.9555	907,430
22 Glades	569.46	570.58	526,834	0.9874	520,196
23 Gulf	796.59	850.45	785,246	0.9152	718,657
24 Hamilton	653.61	674.61	622,888	0.9318	580,407
25 Hardee	1,926.90	1,955.90	1,805,941	0.9672	1,746,706
26 Hendry	2,603.79	2,623.62	2,422,467	1.0012	2,425,374
27 Hernando	8,774.88	8,949.55	8,263,388	0.9784	8,084,899
28 Highlands	4,730.91	4,908.33	4,532,008	0.9578	4,340,757
29 Hillsborough	74,300.06	76,579.24	70,707,910	1.0158	71,825,095
30 Holmes	1,257.50	1,268.15	1,170,921	0.9043	1,058,864
31 Indian River	6,663.67	6,804.30	6,282,614	0.9834	6,178,323
32 Jackson	2,672.93	2,815.28	2,599,432	0.9144	2,376,921
33 Jefferson	394.24	398.44	367,892	0.9413	346,297
34 Lafayette	406.85	407.63	376,377	0.9270	348,901
35 Lake	15,448.06	15,718.00	14,512,901	0.9810	14,237,156
36 Lee	29,480.88	30,401.73	28,070,829	1.0132	28,441,364
37 Leon	12,012.76	12,353.37	11,406,237	0.9635	10,989,909
38 Levy	2,355.23	2,372.94	2,191,007	0.9543	2,090,878
39 Liberty	459.04	471.53	435,378	0.9236	402,115
40 Madison	914.68	914.80	844,662	0.9162	773,879
41 Manatee	15,769.48	16,147.48	14,909,453	0.9971	14,866,216
42 Marion	16,276.64	16,555.92	15,286,578	0.9569	14,627,726
43 Martin	6,591.86	6,901.94	6,372,768	0.9930	6,328,159
44 Monroe	2,957.74	3,046.68	2,813,091	1.0149	2,855,006
45 Nassau	4,313.80	4,373.37	4,038,064	0.9925	4,007,779
46 Okaloosa	10,771.01	11,027.51	10,182,031	0.9542	9,715,694
47 Okeechobee	2,567.84	2,581.26	2,383,355	0.9701	2,312,093
48 Orange	65,044.03	68,650.01	63,386,614	1.0090	63,957,094
49 Osceola	19,995.46	20,871.34	19,271,134	0.9903	19,084,204
50 Palm Beach	64,583.47	66,124.04	61,054,310	1.0364	63,276,687
51 Pasco	25,817.58	26,677.92	24,632,524	0.9939	24,482,266
52 Pinellas	39,363.68	40,679.52	37,560,621	1.0053	37,759,692
53 Polk	35,293.50	35,909.60	33,156,411	0.9804	32,506,545
54 Putnam	4,338.89	4,394.10	4,057,204	0.9654	3,916,825
55 St. Johns	11,216.17	11,487.78	10,607,012	0.9873	10,472,303
56 St. Lucie	14,627.65	14,914.59	13,771,088	0.9879	13,604,458
57 Santa Rosa	9,600.63	9,723.55	8,978,045	0.9349	8,393,574
58 Sarasota	16,034.83	16,538.73	15,270,706	1.0007	15,281,395
59 Seminole	25,108.86	25,579.96	23,618,744	0.9986	23,585,678
60 Sumter	2,907.15	2,959.54	2,732,632	0.9637	2,633,437
61 Suwannee	2,237.61	2,248.23	2,075,858	0.9313	1,933,247
62 Taylor	1,146.75	1,184.93	1,094,081	0.9191	1,005,570
63 Union	847.01	861.81	795,735	0.9661	768,760
64 Volusia	24,348.81	25,101.50	23,176,968	0.9584	22,212,806
65 Wakulla	1,896.92	1,922.81	1,775,388	0.9438	1,675,611
66 Walton	2,602.84	2,614.60	2,414,139	0.9307	2,246,839
67 Washington	1,317.11	1,344.52	1,241,436	0.9134	1,133,928
68 Washington Special	0.00	0.00	0	0.9134	0
69 FAMU Lab School	178.68	178.68	164,981	0.9635	158,959
70 FAU Lab School	328.76	328.85	303,637	1.0364	314,689
71 FAU - St. Lucie	812.29	835.52	771,461	0.9879	762,126
72 FSU Lab - Broward	206.50	208.89	192,874	1.0279	198,255
73 FSU Lab - Leon	681.64	681.78	629,508	0.9635	606,531
74 UF Lab	458.18	458.18	423,051	0.9813	415,140
75 Virtual School	1,906.30	1,906.30	1,760,144	1.0000	1,760,144

State 999,969.41 1,028,721.64 949,849,553.00 949,917,126

2008-09 FEFP Third Calculation  
 Grades 9-12 Class Size Reduction Funding

District	2008-09 Grades 9-12 Unweighted FTE	2008-09 Grades 9-12 Weighted FTE	\$925.56 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,865.86	8,459.33	7,829,617	0.9813	7,683,203
2 Baker	1,358.14	1,440.38	1,333,158	0.9793	1,305,562
3 Bay	7,193.43	7,964.40	7,371,530	0.9424	6,946,930
4 Bradford	938.53	1,012.57	937,194	0.9747	913,483
5 Brevard	22,194.52	24,178.02	22,378,208	0.9843	22,026,870
6 Broward	77,649.35	85,094.57	78,760,130	1.0279	80,957,538
7 Calhoun	591.74	655.86	607,038	0.9172	556,775
8 Charlotte	5,914.27	6,396.51	5,920,354	0.9689	5,736,231
9 Citrus	4,926.38	5,446.68	5,041,229	0.9538	4,808,324
10 Clay	11,164.47	12,096.98	11,196,481	0.9957	11,148,336
11 Collier	12,279.65	13,335.19	12,342,518	1.0530	12,996,671
12 Columbia	2,672.55	2,865.22	2,651,933	0.9505	2,520,662
13 Miami-Dade	101,713.55	110,255.34	102,047,932	1.0145	103,527,627
14 DeSoto	1,171.18	1,239.57	1,147,296	0.9779	1,121,941
15 Dixie	542.31	590.09	546,164	0.9385	512,575
16 Duval	33,656.34	37,031.45	34,274,829	1.0146	34,775,242
17 Escambia	11,437.03	12,449.31	11,522,583	0.9376	10,803,574
18 Flagler	3,746.65	4,057.80	3,755,737	0.9551	3,587,104
19 Franklin	296.35	317.88	294,217	0.9105	267,885
20 Gadsden	1,461.37	1,597.44	1,478,527	0.9434	1,394,842
21 Gilchrist	767.83	821.86	760,681	0.9555	726,831
22 Glades	233.04	246.62	228,262	0.9874	225,386
23 Gulf	669.61	718.04	664,589	0.9152	608,232
24 Hamilton	468.80	544.14	503,634	0.9318	469,286
25 Hardee	1,262.98	1,349.89	1,249,404	0.9672	1,208,424
26 Hendry	2,031.63	2,170.81	2,009,215	1.0012	2,011,626
27 Hernando	6,742.51	7,230.06	6,691,854	0.9784	6,547,310
28 Highlands	3,455.04	3,781.09	3,499,626	0.9578	3,351,942
29 Hillsborough	52,743.27	57,485.71	53,206,474	1.0158	54,047,136
30 Holmes	929.85	986.64	913,195	0.9043	825,802
31 Indian River	5,324.91	5,795.75	5,364,314	0.9834	5,275,266
32 Jackson	1,877.33	2,094.06	1,938,178	0.9144	1,772,270
33 Jefferson	220.48	233.72	216,322	0.9413	203,624
34 Lafayette	271.98	289.84	268,264	0.9270	248,681
35 Lake	11,626.85	12,473.02	11,544,528	0.9810	11,325,182
36 Lee	22,185.38	23,959.66	22,176,103	1.0132	22,468,828
37 Leon	9,095.57	10,053.33	9,304,960	0.9635	8,965,329
38 Levy	1,638.18	1,749.09	1,618,888	0.9543	1,544,905
39 Liberty	326.00	348.14	322,224	0.9236	297,606
40 Madison	705.95	744.81	689,366	0.9162	631,597
41 Manatee	11,497.05	12,362.13	11,441,893	0.9971	11,408,712
42 Marion	12,423.60	13,345.15	12,351,737	0.9569	11,819,377
43 Martin	5,797.18	6,452.86	5,972,509	0.9930	5,930,701
44 Monroe	2,544.14	2,729.83	2,526,621	1.0149	2,564,268
45 Nassau	3,279.93	3,511.39	3,250,002	0.9925	3,225,627
46 Okaloosa	8,777.89	9,580.92	8,867,716	0.9542	8,461,575
47 Okeechobee	1,827.86	1,939.93	1,795,522	0.9701	1,741,836
48 Orange	49,499.07	54,005.31	49,985,155	1.0090	50,435,021
49 Osceola	15,326.86	16,823.01	15,570,705	0.9903	15,419,669
50 Palm Beach	51,662.91	55,734.30	51,585,439	1.0364	53,463,149
51 Pasco	18,824.23	20,481.28	18,956,654	0.9939	18,841,018
52 Pinellas	33,242.60	36,536.49	33,816,714	1.0053	33,995,943
53 Polk	25,868.48	27,927.43	25,848,512	0.9804	25,341,881
54 Putnam	2,888.47	3,135.99	2,902,547	0.9654	2,802,119
55 St. Johns	8,684.75	9,315.42	8,621,980	0.9873	8,512,481
56 St. Lucie	11,173.38	12,065.10	11,166,974	0.9879	11,031,854
57 Santa Rosa	7,680.00	8,278.59	7,662,332	0.9349	7,163,514
58 Sarasota	12,438.57	13,831.30	12,801,698	1.0007	12,810,659
59 Seminole	20,579.06	22,051.45	20,409,940	0.9986	20,381,366
60 Sumter	2,058.49	2,226.16	2,060,445	0.9637	1,985,651
61 Suwannee	1,579.54	1,675.42	1,550,702	0.9313	1,444,169
62 Taylor	729.04	787.82	729,175	0.9191	670,185
63 Union	589.85	627.75	581,020	0.9661	561,323
64 Volusia	18,791.19	20,476.74	18,952,451	0.9584	18,164,029
65 Wakulla	1,347.78	1,448.23	1,340,424	0.9438	1,265,092
66 Walton	1,895.52	2,002.81	1,853,721	0.9307	1,725,258
67 Washington	995.27	1,057.25	978,548	0.9134	893,806
68 Washington Special	0.00	0.00	0	0.9134	0
69 FAMU Lab School	147.51	155.18	143,628	0.9635	138,386
70 FAU Lab School	71.01	74.70	69,139	1.0364	71,656
71 FAU - St. Lucie	0.00	0.00	0	0.9879	0
72 FSU Lab - Broward	0.00	0.00	0	1.0279	0
73 FSU Lab - Leon	594.97	627.40	580,696	0.9635	559,501
74 UF Lab	466.78	491.05	454,496	0.9813	445,997
75 Virtual School	12,693.36	13,353.41	12,359,382	1.0000	12,359,382
State	777,327.20	844,672.67	781,795,233		781,981,843

2008-09 FEFP Third Calculation  
 Student Transportation Allocation<sup>1</sup>

District	ESE	ESE	Base	Base	Total	Prior	Net
	Allocation	Transportation	Allocation	Transportation	Transportation	Year	Transportation
	Factor	Allocation	Factor	Allocation	Allocation	Adjustments	Allocation <sup>2</sup>
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	595.06	545,075	11,975.08	5,156,369	5,701,444	(14,489)	5,686,955
2 Baker	60.75	55,647	3,051.27	1,313,851	1,369,498	(97)	1,369,401
3 Bay	607.65	556,607	9,520.74	4,099,551	4,656,158	(15,996)	4,640,162
4 Bradford	91.52	83,832	1,541.98	663,964	747,796	1,949	749,745
5 Brevard	1,284.32	1,176,437	25,066.75	10,793,533	11,969,970	(226,029)	11,743,941
6 Broward	5,638.69	5,165,040	69,148.20	29,774,637	34,939,677	23,898	34,963,575
7 Calhoun	42.09	38,554	1,028.46	442,846	481,400	(3,294)	478,106
8 Charlotte	650.28	595,656	7,581.69	3,264,612	3,860,268	(12,145)	3,848,123
9 Citrus	370.54	339,415	9,432.60	4,061,599	4,401,014	29,179	4,430,193
10 Clay	1,716.46	1,572,277	14,392.23	6,197,174	7,769,451	53,250	7,822,701
11 Collier	297.86	272,840	16,345.69	7,038,317	7,311,157	41,648	7,352,805
12 Columbia	428.23	392,259	4,471.99	1,925,601	2,317,860	10,222	2,328,082
13 Miami-Dade	6,911.81	6,331,218	44,985.88	19,370,544	25,701,762	(161,025)	25,540,737
14 DeSoto	123.55	113,172	1,837.14	791,057	904,229	(18,372)	885,857
15 Dixie	33.59	30,768	1,200.30	516,839	547,607	596	548,203
16 Duval	3,752.16	3,436,979	40,074.73	17,255,844	20,692,823	12,843	20,705,666
17 Escambia	1,838.06	1,683,663	21,858.62	9,412,139	11,095,802	(1,993)	11,093,809
18 Flagler	487.73	446,761	8,311.29	3,578,772	4,025,533	4,535	4,030,068
19 Franklin	18.60	17,038	779.41	335,607	352,645	(1,079)	351,566
20 Gadsden	370.13	339,039	3,861.55	1,662,751	2,001,790	(32,525)	1,969,265
21 Gilchrist	43.99	40,295	1,432.43	616,792	657,087	734	657,821
22 Glades	3.54	3,243	515.90	222,142	225,385	238	225,623
23 Gulf	8.28	7,584	926.06	398,754	406,338	456	406,794
24 Hamilton	41.09	37,638	925.58	398,547	436,185	401	436,586
25 Hardee	135.90	124,484	2,492.52	1,073,258	1,197,742	1,186	1,198,928
26 Hendry	115.97	106,229	3,136.16	1,350,404	1,456,633	(7,715)	1,448,918
27 Hernando	258.48	236,768	11,455.05	4,932,449	5,169,217	5,153	5,174,370
28 Highlands	394.06	360,959	5,782.49	2,489,892	2,850,851	6,517	2,857,368
29 Hillsborough	6,571.37	6,019,375	74,458.71	32,061,298	38,080,673	(179,122)	37,901,551
30 Holmes	24.45	22,396	1,852.90	797,843	820,239	869	821,108
31 Indian River	346.10	317,028	8,652.48	3,725,686	4,042,714	(41,226)	4,001,488
32 Jackson	327.38	299,880	3,693.89	1,590,558	1,890,438	610	1,891,048
33 Jefferson	1.76	1,612	714.73	307,757	309,369	(3,698)	305,671
34 Lafayette	7.19	6,586	433.49	186,657	193,243	210	193,453
35 Lake	1,285.14	1,177,188	19,257.20	8,291,989	9,469,177	522,039	9,991,216
36 Lee	3,281.58	3,005,927	40,722.17	17,534,626	20,540,553	6,018	20,546,571
37 Leon	1,028.42	942,033	10,162.39	4,375,840	5,317,873	(7,814)	5,310,059
38 Levy	231.82	212,347	3,958.28	1,704,402	1,916,749	1,877	1,918,626
39 Liberty	15.32	14,033	782.66	337,007	351,040	(564)	350,476
40 Madison	11.38	10,424	1,615.30	695,535	705,959	(21)	705,938
41 Manatee	1,039.27	951,971	13,894.01	5,982,645	6,934,616	(45,733)	6,888,883
42 Marion	1,392.95	1,275,942	23,225.10	10,000,534	11,276,476	(37,394)	11,239,082
43 Martin	447.15	409,589	8,516.67	3,667,207	4,076,796	(49,738)	4,027,058
44 Monroe	109.33	100,146	2,592.31	1,116,227	1,216,373	(10,414)	1,205,959
45 Nassau	348.05	318,814	5,707.76	2,457,714	2,776,528	(10,103)	2,766,425
46 Okaloosa	1,034.66	947,749	12,012.52	5,172,491	6,120,240	(30,393)	6,089,847
47 Okeechobee	168.96	154,767	3,698.26	1,592,440	1,747,207	2,533	1,749,740
48 Orange	2,119.87	1,941,801	62,053.76	26,719,830	28,661,631	(59,007)	28,602,624
49 Osceola	543.25	497,617	21,129.14	9,098,031	9,595,648	(19,232)	9,576,416
50 Palm Beach	3,745.11	3,430,521	54,941.31	23,657,269	27,087,790	43,276	27,131,066
51 Pasco	2,016.22	1,846,858	32,417.31	13,958,623	15,805,481	(36,135)	15,769,346
52 Pinellas	3,731.88	3,418,402	36,948.73	15,909,814	19,328,216	(90,785)	19,237,431
53 Polk	2,896.52	2,653,212	46,808.18	20,155,211	22,808,423	55,689	22,864,112
54 Putnam	106.01	97,105	6,414.82	2,762,168	2,859,273	(234)	2,859,039
55 St. Johns	708.63	649,105	15,837.06	6,819,306	7,468,411	114,266	7,582,677
56 St. Lucie	1,343.84	1,230,957	22,375.88	9,634,867	10,865,824	(6,822)	10,859,002
57 Santa Rosa	395.50	362,278	12,954.62	5,578,151	5,940,429	(3,118)	5,937,311
58 Sarasota	608.52	557,404	14,809.41	6,376,808	6,934,212	43,755	6,977,967
59 Seminole	1,072.30	982,227	25,741.62	11,084,126	12,066,353	158,569	12,224,922
60 Sumter	168.15	154,025	2,669.24	1,149,352	1,303,377	2,990	1,306,367
61 Suwannee	69.36	63,534	3,579.66	1,541,372	1,604,906	6,628	1,611,534
62 Taylor	96.86	88,724	1,495.83	644,092	732,816	(2,003)	730,813
63 Union	0.00	0	1,216.16	523,668	523,668	528	524,196
64 Volusia	1,498.77	1,372,873	23,469.64	10,105,831	11,478,704	(35,621)	11,443,083
65 Wakulla	31.60	28,946	4,887.00	2,104,301	2,133,247	9,539	2,142,786
66 Walton	98.48	90,208	4,067.28	1,751,337	1,841,545	676	1,842,221
67 Washington	47.73	43,721	2,233.21	961,602	1,005,323	1,059	1,006,382
68 Washington Special	0.00	0	0.00	0	0	0	0
69 FAMU Lab School	0.00	0	0.00	0	0	0	0
70 FAU Lab School	0.00	0	0.00	0	0	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0	0	0
74 UF Lab	0.00	0	0.00	0	0	0	0
75 Virtual School	0.00	0	0.00	0	0	0	0
State	65,291.27	59,806,802	955,132.48	411,272,060	471,078,862	0	471,078,862

1. Based on the 2008-09 Second Transportation Calculation.  
 2. Total of columns 2, 4 and 6.