

2010 - 11 FEFP Second Calculation
 0.250 Mill Compression Based on 2009-10 Actual Millages Levied

| District | 2010 | Value of | 2010-11 | Value of | Col. 4 | 0.250 | Compress |
|-----------------------|-----------------|------------|------------|----------|----------|---------------|-----------|
| | Tax Roll | 0.250 | Unweighted | 0.748 | Amount | Discretionary | to |
| | -1- | -2- | -3- | -4- | Below | Millage | \$132.59 |
| | | | FTE | Per FTE | \$132.59 | Levied | per FTE |
| 1 Alachua | 13,187,471,444 | 3,164,993 | 27,034.24 | 117.07 | 15.52 | 0.250 | 419,571 |
| 2 Baker | 890,611,198 | 213,747 | 4,984.22 | 42.88 | 89.71 | 0.250 | 447,134 |
| 3 Bay | 16,444,217,741 | 3,946,612 | 24,941.86 | 158.23 | 0.00 | 0.250 | 0 |
| 4 Bradford | 938,510,520 | 225,243 | 3,020.22 | 74.58 | 58.01 | 0.250 | 175,203 |
| 5 Brevard | 32,479,172,797 | 7,795,001 | 71,056.90 | 109.7 | 22.89 | 0.250 | 1,626,492 |
| 6 Broward | 139,194,767,936 | 33,406,744 | 257,324.44 | 129.82 | 2.77 | 0.000 | 0 |
| 7 Calhoun | 407,522,656 | 97,805 | 2,188.90 | 44.68 | 87.91 | 0.250 | 192,426 |
| 8 Charlotte | 14,635,443,420 | 3,512,506 | 16,270.36 | 215.88 | 0.00 | 0.250 | 0 |
| 9 Citrus | 10,414,224,453 | 2,499,414 | 15,748.52 | 158.71 | 0.00 | 0.000 | 0 |
| 10 Clay | 9,763,332,245 | 2,343,200 | 35,982.96 | 65.12 | 67.47 | 0.250 | 2,427,770 |
| 11 Collier | 63,945,875,853 | 15,347,010 | 42,548.56 | 360.69 | 0.00 | 0.000 | 0 |
| 12 Columbia | 2,711,871,211 | 650,849 | 10,117.85 | 64.33 | 68.26 | 0.250 | 690,644 |
| 13 Miami-Dade | 204,460,619,460 | 49,070,549 | 347,893.72 | 141.05 | 0.00 | 0.000 | 0 |
| 14 DeSoto | 1,524,191,705 | 365,806 | 5,069.30 | 72.16 | 60.43 | 0.250 | 306,338 |
| 15 Dixie | 546,905,615 | 131,257 | 2,107.20 | 62.29 | 70.30 | 0.250 | 148,136 |
| 16 Duval | 59,145,122,443 | 14,194,829 | 123,079.55 | 115.33 | 17.26 | 0.250 | 2,124,353 |
| 17 Escambia | 15,170,351,227 | 3,640,884 | 39,961.46 | 91.11 | 41.48 | 0.250 | 1,657,601 |
| 18 Flagler | 8,474,044,227 | 2,033,771 | 13,269.00 | 153.27 | 0.00 | 0.250 | 0 |
| 19 Franklin | 2,123,157,751 | 509,558 | 1,222.36 | 416.86 | 0.00 | 0.250 | 0 |
| 20 Gadsden | 1,510,065,583 | 362,416 | 5,782.71 | 62.67 | 69.92 | 0.250 | 404,327 |
| 21 Gilchrist | 700,994,743 | 168,239 | 2,588.69 | 64.99 | 67.60 | 0.250 | 174,995 |
| 22 Glades | 629,284,402 | 151,028 | 1,436.07 | 105.17 | 27.42 | 0.000 | 0 |
| 23 Gulf | 1,623,948,803 | 389,748 | 1,902.98 | 204.81 | 0.00 | 0.000 | 0 |
| 24 Hamilton | 738,446,272 | 177,227 | 1,636.68 | 108.28 | 24.31 | 0.250 | 39,788 |
| 25 Hardee | 1,606,485,737 | 385,557 | 5,113.88 | 75.39 | 57.20 | 0.250 | 292,514 |
| 26 Hendry | 1,892,333,295 | 454,160 | 6,673.31 | 68.06 | 64.53 | 0.000 | 0 |
| 27 Hernando | 9,377,651,044 | 2,250,636 | 22,928.19 | 98.16 | 34.43 | 0.000 | 0 |
| 28 Highlands | 5,314,161,878 | 1,275,399 | 12,139.79 | 105.06 | 27.53 | 0.250 | 334,208 |
| 29 Hillsborough | 70,467,696,301 | 16,912,247 | 192,046.82 | 88.06 | 44.53 | 0.000 | 0 |
| 30 Holmes | 470,882,389 | 113,012 | 3,291.53 | 34.33 | 98.26 | 0.250 | 323,426 |
| 31 Indian River | 14,998,024,735 | 3,599,526 | 17,655.66 | 203.87 | 0.00 | 0.000 | 0 |
| 32 Jackson | 1,595,246,117 | 382,859 | 7,035.69 | 54.42 | 78.17 | 0.250 | 549,980 |
| 33 Jefferson | 596,002,410 | 143,041 | 1,171.44 | 122.11 | 10.48 | 0.250 | 12,277 |
| 34 Lafayette | 239,738,329 | 57,537 | 1,131.89 | 50.83 | 81.76 | 0.250 | 92,543 |
| 35 Lake | 18,847,869,299 | 4,523,489 | 40,988.79 | 110.36 | 22.23 | 0.000 | 0 |
| 36 Lee | 58,980,654,259 | 14,155,357 | 80,755.00 | 175.29 | 0.00 | 0.000 | 0 |
| 37 Leon | 15,737,485,425 | 3,776,997 | 32,926.16 | 114.71 | 17.88 | 0.250 | 588,720 |
| 38 Levy | 2,056,828,088 | 493,639 | 5,786.83 | 85.3 | 47.29 | 0.250 | 273,659 |
| 39 Liberty | 261,669,570 | 62,801 | 1,456.19 | 43.13 | 89.46 | 0.250 | 130,271 |
| 40 Madison | 665,427,204 | 159,703 | 2,679.63 | 59.6 | 72.99 | 0.250 | 195,586 |
| 41 Manatee | 26,599,241,677 | 6,383,818 | 42,743.58 | 149.35 | 0.00 | 0.000 | 0 |
| 42 Marion | 18,018,352,773 | 4,324,405 | 41,776.86 | 103.51 | 29.08 | 0.000 | 0 |
| 43 Martin | 18,510,698,192 | 4,442,568 | 17,611.24 | 252.26 | 0.00 | 0.000 | 0 |
| 44 Monroe | 20,293,826,976 | 4,870,518 | 8,019.58 | 607.33 | 0.00 | 0.000 | 0 |
| 45 Nassau | 7,539,822,131 | 1,809,557 | 11,322.01 | 159.83 | 0.00 | 0.250 | 0 |
| 46 Okaloosa | 15,559,221,771 | 3,734,213 | 28,522.10 | 130.92 | 1.67 | 0.000 | 0 |
| 47 Okeechobee | 1,667,409,676 | 400,178 | 6,885.61 | 58.12 | 74.47 | 0.250 | 512,771 |
| 48 Orange | 89,012,384,644 | 21,362,972 | 172,942.61 | 123.53 | 9.06 | 0.000 | 0 |
| 49 Osceola | 19,238,835,969 | 4,617,321 | 52,020.58 | 88.76 | 43.83 | 0.250 | 2,280,062 |
| 50 Palm Beach | 134,698,183,829 | 32,327,564 | 173,969.98 | 185.82 | 0.00 | 0.000 | 0 |
| 51 Pasco | 22,963,002,249 | 5,511,121 | 66,969.52 | 82.29 | 50.30 | 0.000 | 0 |
| 52 Pinellas | 63,254,148,064 | 15,180,996 | 102,696.07 | 147.82 | 0.00 | 0.250 | 0 |
| 53 Polk | 28,429,603,200 | 6,823,105 | 93,321.70 | 73.11 | 59.48 | 0.250 | 5,550,775 |
| 54 Putnam | 3,997,530,909 | 959,407 | 10,998.90 | 87.23 | 45.36 | 0.250 | 498,910 |
| 55 St. Johns | 19,659,872,045 | 4,718,369 | 30,284.02 | 155.8 | 0.00 | 0.250 | 0 |
| 56 St. Lucie | 16,712,045,010 | 4,010,891 | 39,064.10 | 102.67 | 29.92 | 0.250 | 1,168,798 |
| 57 Santa Rosa | 8,537,191,917 | 2,048,926 | 25,078.00 | 81.7 | 50.89 | 0.000 | 0 |
| 58 Sarasota | 44,700,480,106 | 10,728,115 | 41,562.82 | 258.12 | 0.00 | 0.000 | 0 |
| 59 Seminole | 27,998,890,020 | 6,719,734 | 63,711.72 | 105.47 | 27.12 | 0.250 | 1,727,862 |
| 60 Sumter | 6,855,632,983 | 1,645,352 | 7,370.79 | 223.23 | 0.00 | 0.000 | 0 |
| 61 Suwannee | 1,596,409,725 | 383,138 | 5,909.98 | 64.83 | 67.76 | 0.250 | 400,460 |
| 62 Taylor | 1,315,434,877 | 315,704 | 2,799.95 | 112.75 | 19.84 | 0.250 | 55,551 |
| 63 Union | 257,336,619 | 61,761 | 2,243.74 | 27.53 | 105.06 | 0.250 | 235,727 |
| 64 Volusia | 29,341,153,505 | 7,041,877 | 61,417.97 | 114.65 | 17.94 | 0.250 | 1,101,838 |
| 65 Wakulla | 1,348,795,653 | 323,711 | 5,177.57 | 62.52 | 70.07 | 0.250 | 362,792 |
| 66 Walton | 11,725,381,648 | 2,814,092 | 7,141.13 | 394.07 | 0.00 | 0.000 | 0 |
| 67 Washington | 1,021,349,210 | 245,124 | 3,474.20 | 70.56 | 62.03 | 0.250 | 215,505 |
| 68 Washington Special | 0 | 0 | 0.00 | 0 | 0.00 | 0.000 | 0 |
| 69 FAMU Lab School | 0 | 63,091 | 550.00 | 114.71 | 17.88 | 0.000 | 9,834 |
| 70 FAU - Palm Beach | 0 | 123,489 | 664.56 | 185.82 | 0.00 | 0.000 | 0 |
| 71 FAU - St. Lucie | 0 | 149,442 | 1,455.56 | 102.67 | 29.92 | 0.000 | 43,550 |
| 72 FSU Lab - Broward | 0 | 84,253 | 649.00 | 129.82 | 2.77 | 0.000 | 1,798 |
| 73 FSU Lab - Leon | 0 | 195,122 | 1,701.00 | 114.71 | 17.88 | 0.000 | 30,414 |
| 74 UF Lab | 0 | 133,179 | 1,137.60 | 117.07 | 15.52 | 0.000 | 17,656 |
| 75 Virtual School | 0 | 2,953,483 | 22,516.45 | 131.17 | 1.42 | 0.000 | 31,973 |

State 1,445,620,545,163 350,650,992 2,644,660.05 132.59 2,387 27,874,238

1. The Washington Special school district does not receive 0.25 Mill Compression funding.

2010 - 11 FEFP Second Calculation
Safe Schools Allocation

| District | Allocation Minimum | 2010 Crime Index | Allocation Based on Crime Index | 2010-11 Unweighted FTE | Allocation Based on Unweighted FTE | Total Safe Schools Allocation |
|------------------------------------|--------------------|------------------|---------------------------------|------------------------|------------------------------------|-------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 65,263 | 12,823 | 649,854 | 27,034.24 | 212,166 | 927,283 |
| 2 Baker | 65,263 | 442 | 22,400 | 4,984.22 | 39,116 | 126,779 |
| 3 Bay | 65,263 | 8,154 | 413,235 | 24,941.86 | 195,745 | 674,243 |
| 4 Bradford | 65,263 | 787 | 39,884 | 3,020.22 | 23,703 | 128,850 |
| 5 Brevard | 65,263 | 21,592 | 1,094,256 | 71,056.90 | 557,657 | 1,717,176 |
| 6 Broward | 65,263 | 79,130 | 4,010,210 | 257,324.44 | 2,019,491 | 6,094,964 |
| 7 Calhoun | 65,263 | 117 | 5,929 | 2,188.90 | 17,179 | 88,371 |
| 8 Charlotte | 65,263 | 4,623 | 234,288 | 16,270.36 | 127,690 | 427,241 |
| 9 Citrus | 65,263 | 3,604 | 182,646 | 15,748.52 | 123,595 | 371,504 |
| 10 Clay | 65,263 | 5,663 | 286,994 | 35,982.96 | 282,396 | 634,653 |
| 11 Collier | 65,263 | 6,911 | 350,241 | 42,548.56 | 333,923 | 749,427 |
| 12 Columbia | 65,263 | 2,596 | 131,562 | 10,117.85 | 79,405 | 276,230 |
| 13 Miami-Dade | 65,263 | 142,651 | 7,229,375 | 347,893.72 | 2,730,282 | 10,024,920 |
| 14 DeSoto | 65,263 | 1,456 | 73,788 | 5,069.30 | 39,784 | 178,835 |
| 15 Dixie | 65,263 | 679 | 34,411 | 2,107.20 | 16,537 | 116,211 |
| 16 Duval | 65,263 | 52,356 | 2,653,337 | 123,079.55 | 965,932 | 3,684,532 |
| 17 Escambia | 65,263 | 15,499 | 785,470 | 39,961.46 | 313,619 | 1,164,352 |
| 18 Flagler | 65,263 | 2,588 | 131,157 | 13,269.00 | 104,136 | 300,556 |
| 19 Franklin | 65,263 | 326 | 16,521 | 1,222.36 | 9,593 | 91,377 |
| 20 Gadsden | 65,263 | 1,294 | 65,578 | 5,782.71 | 45,383 | 176,224 |
| 21 Gilchrist | 65,263 | 296 | 15,001 | 2,588.69 | 20,316 | 100,580 |
| 22 Glades | 65,263 | 250 | 12,670 | 1,436.07 | 11,270 | 89,203 |
| 23 Gulf | 65,263 | 249 | 12,619 | 1,902.98 | 14,935 | 92,817 |
| 24 Hamilton | 65,263 | 399 | 20,221 | 1,636.68 | 12,845 | 98,329 |
| 25 Hardee | 65,263 | 887 | 44,952 | 5,113.88 | 40,134 | 150,349 |
| 26 Hendry | 65,263 | 1,602 | 81,187 | 6,673.31 | 52,372 | 198,822 |
| 27 Hernando | 65,263 | 5,853 | 296,623 | 22,928.19 | 179,941 | 541,827 |
| 28 Highlands | 65,263 | 3,172 | 160,753 | 12,139.79 | 95,273 | 321,289 |
| 29 Hillsborough | 65,263 | 49,971 | 2,532,468 | 192,046.82 | 1,507,190 | 4,104,921 |
| 30 Holmes | 65,263 | 308 | 15,609 | 3,291.53 | 25,832 | 106,704 |
| 31 Indian River | 65,263 | 4,484 | 227,243 | 17,655.66 | 138,562 | 431,068 |
| 32 Jackson | 65,263 | 1,157 | 58,635 | 7,035.69 | 55,216 | 179,114 |
| 33 Jefferson | 65,263 | 322 | 16,319 | 1,171.44 | 9,194 | 90,776 |
| 34 Lafayette | 65,263 | 100 | 5,068 | 1,131.89 | 8,883 | 79,214 |
| 35 Lake | 65,263 | 9,134 | 462,900 | 40,988.79 | 321,681 | 849,844 |
| 36 Lee | 65,263 | 20,501 | 1,038,965 | 80,755.00 | 633,768 | 1,737,996 |
| 37 Leon | 65,263 | 12,836 | 650,512 | 32,926.16 | 258,406 | 974,181 |
| 38 Levy | 65,263 | 1,520 | 77,032 | 5,786.83 | 45,415 | 187,710 |
| 39 Liberty | 65,263 | 0 | 0 | 1,456.19 | 11,428 | 76,691 |
| 40 Madison | 65,263 | 684 | 34,664 | 2,679.63 | 21,030 | 120,957 |
| 41 Manatee | 65,263 | 15,930 | 807,312 | 42,743.58 | 335,453 | 1,208,028 |
| 42 Marion | 65,263 | 10,391 | 526,603 | 41,776.86 | 327,866 | 919,732 |
| 43 Martin | 65,263 | 4,190 | 212,344 | 17,611.24 | 138,214 | 415,821 |
| 44 Monroe | 65,263 | 4,445 | 225,267 | 8,019.58 | 62,938 | 353,468 |
| 45 Nassau | 65,263 | 2,126 | 107,743 | 11,322.01 | 88,856 | 261,862 |
| 46 Okaloosa | 65,263 | 5,704 | 289,072 | 28,522.10 | 223,842 | 578,177 |
| 47 Okeechobee | 65,263 | 1,620 | 82,100 | 6,885.61 | 54,039 | 201,402 |
| 48 Orange | 65,263 | 63,771 | 3,231,835 | 172,942.61 | 1,357,259 | 4,654,357 |
| 49 Osceola | 65,263 | 11,694 | 592,637 | 52,020.58 | 408,259 | 1,066,159 |
| 50 Palm Beach | 65,263 | 60,011 | 3,041,283 | 173,969.98 | 1,365,322 | 4,471,868 |
| 51 Pasco | 65,263 | 17,566 | 890,223 | 66,969.52 | 525,579 | 1,481,065 |
| 52 Pinellas | 65,263 | 49,132 | 2,489,948 | 102,696.07 | 805,962 | 3,361,173 |
| 53 Polk | 65,263 | 24,306 | 1,231,798 | 93,321.70 | 732,392 | 2,029,453 |
| 54 Putnam | 65,263 | 4,237 | 214,726 | 10,998.90 | 86,320 | 366,309 |
| 55 St. Johns | 65,263 | 5,717 | 289,730 | 30,284.02 | 237,670 | 592,663 |
| 56 St. Lucie | 65,263 | 9,070 | 459,656 | 39,064.10 | 306,576 | 831,495 |
| 57 Santa Rosa | 65,263 | 2,200 | 111,493 | 25,078.00 | 196,813 | 373,569 |
| 58 Sarasota | 65,263 | 15,282 | 774,473 | 41,562.82 | 326,186 | 1,165,922 |
| 59 Seminole | 65,263 | 13,106 | 664,196 | 63,711.72 | 500,012 | 1,229,471 |
| 60 Sumter | 65,263 | 1,334 | 67,605 | 7,370.79 | 57,846 | 190,714 |
| 61 Suwannee | 65,263 | 1,038 | 52,604 | 5,909.98 | 46,382 | 164,249 |
| 62 Taylor | 65,263 | 750 | 38,009 | 2,799.95 | 21,974 | 125,246 |
| 63 Union | 65,263 | 159 | 8,058 | 2,243.74 | 17,609 | 90,930 |
| 64 Volusia | 65,263 | 21,120 | 1,070,335 | 61,417.97 | 482,010 | 1,617,608 |
| 65 Wakulla | 65,263 | 840 | 42,570 | 5,177.57 | 40,634 | 148,467 |
| 66 Walton | 65,263 | 1,557 | 78,907 | 7,141.13 | 56,044 | 200,214 |
| 67 Washington | 65,263 | 247 | 12,518 | 3,474.20 | 27,266 | 105,047 |
| 68 Washington Special ¹ | 0 | 0 | 0 | 419.36 | 3,291 | 3,291 |
| 69 FAMU Lab School | 65,263 | 0 | 0 | 550.00 | 4,316 | 69,579 |
| 70 FAU - Palm Beach | 65,263 | 0 | 0 | 664.56 | 5,216 | 70,479 |
| 71 FAU - St. Lucie | 65,263 | 0 | 0 | 1,455.56 | 11,423 | 76,686 |
| 72 FSU Lab - Broward | 65,263 | 0 | 0 | 649.00 | 5,093 | 70,356 |
| 73 FSU Lab - Leon | 65,263 | 0 | 0 | 1,701.00 | 13,350 | 78,613 |
| 74 UF Lab | 65,263 | 0 | 0 | 1,137.60 | 8,928 | 74,191 |
| 75 Virtual School ² | 0 | 0 | 0 | 0.00 | 0 | 0 |
| State | 4,764,199 | 824,559 | 41,787,622 | 2,622,562.96 | 20,581,963 | 67,133,784 |

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
2. The Florida Virtual School does not receive Safe School funding.

2010 - 11 FEFP Second Calculation
Supplemental Academic Instruction (SAI)

| District | 2009-10 | 2009-10 | 2009-10 | 2010-11 | Change in FTE | Workload Adjustment | Adjusted | Reduced |
|--------------------------------|-------------|--------------|---------|--------------|------------------|------------------------|---------------------------------------|--|
| | SAI | Unweighted | Funds | Unweighted | | | Supplemental | Supplemental |
| | Allocation | FTE | Per FTE | FTE | | | Academic Instruction Allocation | Academic Instruction Allocation ¹ |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 7,705,156 | 27,102.10 | 284.30 | 27,034.24 | (67.86) | (19,293) | 7,685,863 | 7,671,344 |
| 2 Baker | 1,907,962 | 4,962.29 | 384.49 | 4,984.22 | 21.93 | 5,356 | 1,913,318 | 1,909,704 |
| 3 Bay | 7,572,792 | 25,167.46 | 300.90 | 24,941.86 | (225.60) | (67,883) | 7,504,909 | 7,490,732 |
| 4 Bradford | 1,086,847 | 3,139.72 | 346.16 | 3,020.22 | (119.50) | (41,366) | 1,045,481 | 1,043,506 |
| 5 Brevard | 19,336,832 | 71,579.77 | 270.14 | 71,056.90 | (522.87) | (141,248) | 19,195,584 | 19,159,324 |
| 6 Broward | 52,597,803 | 255,334.99 | 206.00 | 257,324.44 | 1,989.45 | 485,903 | 53,083,706 | 52,983,431 |
| 7 Calhoun | 488,042 | 2,183.73 | 223.49 | 2,188.90 | 5.17 | 1,263 | 489,305 | 488,381 |
| 8 Charlotte | 3,800,584 | 16,561.29 | 229.49 | 16,270.36 | (290.93) | (66,766) | 3,733,818 | 3,726,765 |
| 9 Citrus | 3,515,960 | 15,770.10 | 222.95 | 15,748.52 | (21.58) | (4,811) | 3,511,149 | 3,504,516 |
| 10 Clay | 9,830,810 | 35,921.28 | 273.68 | 35,982.96 | 61.68 | 15,065 | 9,845,875 | 9,827,276 |
| 11 Collier | 8,358,061 | 42,259.88 | 197.78 | 42,548.56 | 288.68 | 70,507 | 8,428,568 | 8,412,646 |
| 12 Columbia | 3,853,497 | 10,008.58 | 385.02 | 10,117.85 | 109.27 | 26,688 | 3,880,185 | 3,872,855 |
| 13 Miami-Dade | 116,842,993 | 343,649.68 | 340.01 | 347,893.72 | 4,244.04 | 1,036,564 | 117,879,557 | 117,656,882 |
| 14 DeSoto | 1,636,745 | 5,038.82 | 324.83 | 5,069.30 | 30.48 | 7,444 | 1,644,189 | 1,641,083 |
| 15 Dixie | 457,348 | 2,064.61 | 221.52 | 2,107.20 | 42.59 | 10,402 | 467,750 | 466,866 |
| 16 Duval | 29,424,466 | 123,876.30 | 237.53 | 123,079.55 | (796.75) | (189,252) | 29,235,214 | 29,179,989 |
| 17 Escambia | 9,532,468 | 40,249.47 | 236.83 | 39,961.46 | (288.01) | (68,209) | 9,464,259 | 9,446,381 |
| 18 Flagler | 2,628,265 | 12,968.46 | 202.67 | 13,269.00 | 300.54 | 73,404 | 2,701,669 | 2,696,566 |
| 19 Franklin | 303,473 | 1,223.65 | 248.01 | 1,222.36 | (1.29) | (320) | 303,153 | 302,580 |
| 20 Gadsden | 1,347,788 | 5,874.92 | 229.41 | 5,782.71 | (92.21) | (21,154) | 1,326,634 | 1,324,128 |
| 21 Gilchrist | 587,290 | 2,603.79 | 225.55 | 2,588.69 | (15.10) | (3,406) | 583,884 | 582,781 |
| 22 Glades | 317,413 | 1,452.86 | 218.47 | 1,436.07 | (16.79) | (3,668) | 313,745 | 313,152 |
| 23 Gulf | 423,170 | 1,972.59 | 214.53 | 1,902.98 | (69.61) | (14,933) | 408,237 | 407,466 |
| 24 Hamilton | 410,204 | 1,698.28 | 241.54 | 1,636.68 | (61.60) | (14,879) | 395,325 | 394,578 |
| 25 Hardee | 1,148,182 | 5,088.21 | 225.66 | 5,113.88 | 25.67 | 6,270 | 1,154,452 | 1,152,271 |
| 26 Hendry | 1,638,858 | 6,886.49 | 237.98 | 6,673.31 | (213.18) | (50,733) | 1,588,125 | 1,585,125 |
| 27 Hernando | 5,220,554 | 22,768.34 | 229.29 | 22,928.19 | 159.85 | 39,042 | 5,259,596 | 5,249,661 |
| 28 Highlands | 2,544,927 | 12,091.29 | 210.48 | 12,139.79 | 48.50 | 11,846 | 2,556,773 | 2,551,943 |
| 29 Hillsborough | 39,100,245 | 191,335.75 | 204.35 | 192,046.82 | 711.07 | 173,672 | 39,273,917 | 39,199,729 |
| 30 Holmes | 721,969 | 3,288.28 | 219.56 | 3,291.53 | 3.25 | 794 | 722,763 | 721,398 |
| 31 Indian River | 3,545,536 | 17,516.40 | 202.41 | 17,655.66 | 139.26 | 34,013 | 3,579,549 | 3,572,787 |
| 32 Jackson | 1,451,737 | 7,062.99 | 205.54 | 7,035.69 | (27.30) | (5,611) | 1,446,126 | 1,443,394 |
| 33 Jefferson | 300,187 | 1,140.60 | 263.18 | 1,171.44 | 30.84 | 7,532 | 307,719 | 307,138 |
| 34 Lafayette | 210,829 | 1,127.53 | 186.98 | 1,131.89 | 4.36 | 1,065 | 211,894 | 211,494 |
| 35 Lake | 9,384,373 | 40,570.19 | 231.31 | 40,988.79 | 418.60 | 102,239 | 9,486,612 | 9,468,692 |
| 36 Lee | 16,874,301 | 79,544.36 | 212.14 | 80,755.00 | 1,210.64 | 295,687 | 17,169,988 | 17,137,554 |
| 37 Leon | 9,022,599 | 32,693.47 | 275.98 | 32,926.16 | 232.69 | 56,832 | 9,079,431 | 9,062,280 |
| 38 Levy | 1,324,302 | 5,818.91 | 227.59 | 5,786.83 | (32.08) | (7,301) | 1,317,001 | 1,314,513 |
| 39 Liberty | 304,293 | 1,451.13 | 209.69 | 1,456.19 | 5.06 | 1,236 | 305,529 | 304,952 |
| 40 Madison | 764,177 | 2,723.85 | 280.55 | 2,679.63 | (44.22) | (12,406) | 751,771 | 750,351 |
| 41 Manatee | 8,694,800 | 42,369.47 | 205.21 | 42,743.58 | 374.11 | 91,373 | 8,786,173 | 8,769,576 |
| 42 Marion | 13,018,721 | 41,659.11 | 312.51 | 41,776.86 | 117.75 | 28,759 | 13,047,480 | 13,022,833 |
| 43 Martin | 3,687,406 | 17,611.69 | 209.37 | 17,611.24 | (0.45) | (94) | 3,687,312 | 3,680,347 |
| 44 Monroe | 1,728,525 | 7,921.84 | 218.20 | 8,019.58 | 97.74 | 23,872 | 1,752,397 | 1,749,087 |
| 45 Nassau | 2,504,954 | 11,157.03 | 224.52 | 11,322.01 | 164.98 | 40,295 | 2,545,249 | 2,540,441 |
| 46 Okaloosa | 8,455,924 | 28,755.41 | 294.06 | 28,522.10 | (233.31) | (68,607) | 8,387,317 | 8,371,473 |
| 47 Okeechobee | 1,715,466 | 6,921.56 | 247.84 | 6,885.61 | (35.95) | (8,910) | 1,706,556 | 1,703,332 |
| 48 Orange | 37,651,463 | 171,757.77 | 219.21 | 172,942.61 | 1,184.84 | 289,385 | 37,940,848 | 37,869,178 |
| 49 Osceola | 11,293,904 | 51,457.51 | 219.48 | 52,020.58 | 563.07 | 137,524 | 11,431,428 | 11,409,834 |
| 50 Palm Beach | 33,165,989 | 171,722.23 | 193.14 | 173,969.98 | 2,247.75 | 548,990 | 33,714,979 | 33,651,291 |
| 51 Pasco | 18,062,012 | 66,284.67 | 272.49 | 66,969.52 | 684.85 | 167,268 | 18,229,280 | 18,194,845 |
| 52 Pinellas | 22,014,362 | 104,261.38 | 211.15 | 102,696.07 | (1,565.31) | (330,515) | 21,683,847 | 21,642,886 |
| 53 Polk | 22,690,076 | 93,115.14 | 243.68 | 93,321.70 | 206.56 | 50,450 | 22,740,526 | 22,697,569 |
| 54 Putnam | 2,847,638 | 11,049.39 | 257.72 | 10,998.90 | (50.49) | (13,012) | 2,834,626 | 2,829,271 |
| 55 St. Johns | 5,846,834 | 29,673.83 | 197.04 | 30,284.02 | 610.19 | 149,033 | 5,995,867 | 5,984,541 |
| 56 St. Lucie | 8,976,155 | 38,537.42 | 232.92 | 39,064.10 | 526.68 | 128,636 | 9,104,791 | 9,087,592 |
| 57 Santa Rosa | 7,730,886 | 25,079.81 | 308.25 | 25,078.00 | (1.81) | (558) | 7,730,328 | 7,715,725 |
| 58 Sarasota | 8,336,808 | 41,196.40 | 202.37 | 41,562.82 | 366.42 | 89,494 | 8,426,302 | 8,410,385 |
| 59 Seminole | 15,943,611 | 64,196.66 | 248.36 | 63,711.72 | (484.94) | (120,440) | 15,823,171 | 15,793,281 |
| 60 Sumter | 1,523,662 | 7,349.80 | 207.31 | 7,370.79 | 20.99 | 5,127 | 1,528,789 | 1,525,901 |
| 61 Suwannee | 1,278,574 | 5,969.43 | 214.19 | 5,909.98 | (59.45) | (12,734) | 1,265,840 | 1,263,449 |
| 62 Taylor | 695,480 | 2,875.86 | 241.83 | 2,799.95 | (75.91) | (18,357) | 677,123 | 675,844 |
| 63 Union | 524,548 | 2,276.86 | 230.38 | 2,243.74 | (33.12) | (7,630) | 516,918 | 515,942 |
| 64 Volusia | 16,942,387 | 62,063.95 | 272.98 | 61,417.97 | (645.98) | (176,340) | 16,766,047 | 16,734,376 |
| 65 Wakulla | 1,012,964 | 5,185.39 | 195.35 | 5,177.57 | (7.82) | (1,528) | 1,011,436 | 1,009,525 |
| 66 Walton | 1,245,543 | 7,085.02 | 175.80 | 7,141.13 | 56.11 | 13,704 | 1,259,247 | 1,256,868 |
| 67 Washington | 879,958 | 3,460.60 | 254.28 | 3,474.20 | 13.60 | 3,322 | 883,280 | 881,612 |
| 68 Washington Special | 143,471 | 424.32 | 338.12 | 419.36 | (4.96) | (1,677) | 141,794 | 141,526 |
| 69 FAMU Lab School | 285,090 | 537.00 | 530.89 | 550.00 | 13.00 | 3,175 | 288,265 | 287,721 |
| 70 FAU - Palm Beach | 199,846 | 638.62 | 312.93 | 664.56 | 25.94 | 6,336 | 206,182 | 205,793 |
| 71 FAU - St. Lucie | 423,000 | 1,456.94 | 290.33 | 1,455.56 | (1.38) | (401) | 422,599 | 421,801 |
| 72 FSU Lab - Broward | 145,583 | 657.00 | 221.59 | 649.00 | (8.00) | (1,773) | 143,810 | 143,538 |
| 73 FSU Lab - Leon | 290,875 | 1,699.85 | 171.12 | 1,701.00 | 1.15 | 281 | 291,156 | 290,606 |
| 74 UF Lab | 301,830 | 1,137.31 | 265.39 | 1,137.60 | 0.29 | 71 | 301,901 | 301,331 |
| 75 Virtual School ¹ | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| State | 637,781,383 | 2,611,318.68 | 244.24 | 2,622,562.96 | 11,244.28 | 2,744,104 | 640,525,487 | 639,315,534 |

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.
2. The Florida Virtual School does not receive SAI funds.

2010 - 11 FEFP Second Calculation
Reading Allocation

| District | Minimum Reading Allocation | FEFP Base Funding | Reading Base Allocation | Total Reading Allocation |
|-----------------------|----------------------------|-------------------|-------------------------|--------------------------|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 87,017 | 102,783,012 | 946,165 | 1,033,182 |
| 2 Baker | 87,017 | 18,622,168 | 171,426 | 258,443 |
| 3 Bay | 87,017 | 94,461,602 | 869,563 | 956,580 |
| 4 Bradford | 87,017 | 11,388,631 | 104,838 | 191,855 |
| 5 Brevard | 87,017 | 276,487,481 | 2,545,195 | 2,632,212 |
| 6 Broward | 87,017 | 1,039,842,140 | 9,572,229 | 9,659,246 |
| 7 Calhoun | 87,017 | 7,842,137 | 72,190 | 159,207 |
| 8 Charlotte | 87,017 | 61,668,891 | 567,691 | 654,708 |
| 9 Citrus | 87,017 | 58,137,622 | 535,184 | 622,201 |
| 10 Clay | 87,017 | 139,081,042 | 1,280,305 | 1,367,322 |
| 11 Collier | 87,017 | 176,940,127 | 1,628,816 | 1,715,833 |
| 12 Columbia | 87,017 | 36,844,300 | 339,169 | 426,186 |
| 13 Miami-Dade | 87,017 | 1,372,320,702 | 12,632,848 | 12,719,865 |
| 14 DeSoto | 87,017 | 18,986,949 | 174,784 | 261,801 |
| 15 Dixie | 87,017 | 7,676,305 | 70,664 | 157,681 |
| 16 Duval | 87,017 | 487,597,732 | 4,488,563 | 4,575,580 |
| 17 Escambia | 87,017 | 148,062,994 | 1,362,988 | 1,450,005 |
| 18 Flagler | 87,017 | 48,799,210 | 449,219 | 536,236 |
| 19 Franklin | 87,017 | 4,276,559 | 39,368 | 126,385 |
| 20 Gadsden | 87,017 | 20,894,272 | 192,341 | 279,358 |
| 21 Gilchrist | 87,017 | 9,731,210 | 89,580 | 176,597 |
| 22 Glades | 87,017 | 5,415,141 | 49,849 | 136,866 |
| 23 Gulf | 87,017 | 6,823,115 | 62,810 | 149,827 |
| 24 Hamilton | 87,017 | 6,077,429 | 55,946 | 142,963 |
| 25 Hardee | 87,017 | 18,916,779 | 174,138 | 261,155 |
| 26 Hendry | 87,017 | 25,629,783 | 235,934 | 322,951 |
| 27 Hernando | 87,017 | 86,291,207 | 794,351 | 881,368 |
| 28 Highlands | 87,017 | 45,271,734 | 416,747 | 503,764 |
| 29 Hillsborough | 87,017 | 760,559,897 | 7,001,306 | 7,088,323 |
| 30 Holmes | 87,017 | 11,380,118 | 104,759 | 191,776 |
| 31 Indian River | 87,017 | 68,170,159 | 627,538 | 714,555 |
| 32 Jackson | 87,017 | 25,378,598 | 233,622 | 320,639 |
| 33 Jefferson | 87,017 | 4,129,065 | 38,010 | 125,027 |
| 34 Lafayette | 87,017 | 3,957,131 | 36,427 | 123,444 |
| 35 Lake | 87,017 | 154,809,088 | 1,425,089 | 1,512,106 |
| 36 Lee | 87,017 | 320,820,785 | 2,953,304 | 3,040,321 |
| 37 Leon | 87,017 | 123,521,342 | 1,137,071 | 1,224,088 |
| 38 Levy | 87,017 | 21,198,644 | 195,143 | 282,160 |
| 39 Liberty | 87,017 | 5,177,621 | 47,662 | 134,679 |
| 40 Madison | 87,017 | 9,144,809 | 84,182 | 171,199 |
| 41 Manatee | 87,017 | 167,147,761 | 1,538,673 | 1,625,690 |
| 42 Marion | 87,017 | 154,405,003 | 1,421,370 | 1,508,387 |
| 43 Martin | 87,017 | 69,999,434 | 644,377 | 731,394 |
| 44 Monroe | 87,017 | 31,398,431 | 289,037 | 376,054 |
| 45 Nassau | 87,017 | 43,086,020 | 396,627 | 483,644 |
| 46 Okaloosa | 87,017 | 107,594,790 | 990,460 | 1,077,477 |
| 47 Okeechobee | 87,017 | 25,649,409 | 236,115 | 323,132 |
| 48 Orange | 87,017 | 695,147,915 | 6,399,159 | 6,486,176 |
| 49 Osceola | 87,017 | 202,295,543 | 1,862,224 | 1,949,241 |
| 50 Palm Beach | 87,017 | 707,575,396 | 6,513,559 | 6,600,576 |
| 51 Pasco | 87,017 | 261,193,540 | 2,404,408 | 2,491,425 |
| 52 Pinellas | 87,017 | 402,747,691 | 3,707,479 | 3,794,496 |
| 53 Polk | 87,017 | 353,905,329 | 3,257,863 | 3,344,880 |
| 54 Putnam | 87,017 | 40,735,364 | 374,988 | 462,005 |
| 55 St. Johns | 87,017 | 116,613,199 | 1,073,478 | 1,160,495 |
| 56 St. Lucie | 87,017 | 148,221,386 | 1,364,447 | 1,451,464 |
| 57 Santa Rosa | 87,017 | 89,963,066 | 828,152 | 915,169 |
| 58 Sarasota | 87,017 | 164,767,341 | 1,516,760 | 1,603,777 |
| 59 Seminole | 87,017 | 246,912,695 | 2,272,946 | 2,359,963 |
| 60 Sumter | 87,017 | 27,149,988 | 249,928 | 336,945 |
| 61 Suwannee | 87,017 | 20,878,343 | 192,195 | 279,212 |
| 62 Taylor | 87,017 | 9,773,155 | 89,966 | 176,983 |
| 63 Union | 87,017 | 8,288,310 | 76,298 | 163,315 |
| 64 Volusia | 87,017 | 230,793,465 | 2,124,561 | 2,211,578 |
| 65 Wakulla | 87,017 | 18,620,814 | 171,413 | 258,430 |
| 66 Walton | 87,017 | 25,473,287 | 234,493 | 321,510 |
| 67 Washington | 87,017 | 12,227,284 | 112,558 | 199,575 |
| 68 Washington Special | 87,017 | 1,430,229 | 13,166 | 100,183 |
| 69 FAMU Lab School | 87,017 | 1,970,433 | 18,139 | 105,156 |
| 70 FAU - Palm Beach | 87,017 | 2,598,818 | 23,923 | 110,940 |
| 71 FAU - St. Lucie | 87,017 | 5,630,525 | 51,832 | 138,849 |
| 72 FSU Lab - Broward | 87,017 | 2,661,548 | 24,501 | 111,518 |
| 73 FSU Lab - Leon | 87,017 | 6,133,998 | 56,466 | 143,483 |
| 74 UF Lab | 87,017 | 4,174,863 | 38,432 | 125,449 |
| 75 Virtual School | 87,017 | 89,936,179 | 827,904 | 914,921 |

State 6,526,275 10,342,218,083 95,204,911 101,731,186

2010 - 11 FEFP Second Calculation
Exceptional Student Education Guaranteed Allocation (Page 1)

| District | 2009-10 ESE Guaranteed Allocation | 2009-10 FTE Programs 111, 112 & 113 | 2009-10 Funds Per FTE | 2010-11 FTE Programs 111, 112 & 113 | Change in FTE | Percentage Change | Basic ESE FTE as a Pct of Total FTE | 2009-10 Unweighted FTE All Programs | 2010-11 Unweighted FTE All Programs |
|-----------------------|--|--|--------------------------------|--|------------------|----------------------|--|--|--|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 11,313,920 | 7,297.95 | 1,550.29 | 7,527.81 | 229.86 | 3.15% | 26.93% | 27,102.10 | 27,034.24 |
| 2 Baker | 1,052,022 | 583.02 | 1,804.44 | 593.65 | 10.63 | 1.82% | 11.75% | 4,962.29 | 4,984.22 |
| 3 Bay | 8,344,438 | 4,105.60 | 2,032.45 | 4,064.34 | (41.26) | -1.00% | 16.31% | 25,167.46 | 24,941.86 |
| 4 Bradford | 1,434,381 | 780.30 | 1,838.24 | 759.36 | (20.94) | -2.68% | 24.85% | 3,139.72 | 3,020.22 |
| 5 Brevard | 27,754,777 | 14,452.41 | 1,920.43 | 14,410.74 | (41.67) | -0.29% | 20.19% | 71,579.77 | 71,056.90 |
| 6 Broward | 87,535,531 | 37,273.16 | 2,348.49 | 37,481.93 | 208.77 | 0.56% | 14.60% | 255,334.99 | 257,324.44 |
| 7 Calhoun | 794,356 | 510.60 | 1,555.73 | 535.04 | 24.44 | 4.79% | 23.38% | 2,183.73 | 2,188.90 |
| 8 Charlotte | 6,531,162 | 3,184.30 | 2,051.05 | 3,124.79 | (59.51) | -1.87% | 19.23% | 16,561.29 | 16,270.36 |
| 9 Citrus | 6,988,337 | 2,742.78 | 2,547.90 | 2,773.38 | 30.60 | 1.12% | 17.39% | 15,770.10 | 15,748.52 |
| 10 Clay | 12,479,287 | 7,896.85 | 1,580.29 | 7,776.65 | (120.20) | -1.52% | 21.98% | 35,921.28 | 35,982.96 |
| 11 Collier | 19,526,499 | 7,013.13 | 2,784.28 | 7,165.28 | 152.15 | 2.17% | 16.60% | 42,259.88 | 42,548.56 |
| 12 Columbia | 3,932,448 | 1,888.59 | 2,082.21 | 1,910.94 | 22.35 | 1.18% | 18.87% | 10,008.58 | 10,117.85 |
| 13 Miami-Dade | 133,052,781 | 63,114.68 | 2,108.11 | 62,889.85 | (224.83) | -0.36% | 18.37% | 343,649.68 | 347,893.72 |
| 14 DeSoto | 2,112,623 | 939.69 | 2,248.21 | 946.73 | 7.04 | 0.75% | 18.65% | 5,038.82 | 5,069.30 |
| 15 Dixie | 611,480 | 545.13 | 1,121.71 | 554.18 | 9.05 | 1.66% | 26.40% | 2,064.61 | 2,107.20 |
| 16 Duval | 46,038,232 | 20,439.83 | 2,252.38 | 20,433.01 | (6.82) | -0.03% | 16.50% | 123,876.30 | 123,079.55 |
| 17 Escambia | 14,391,756 | 7,851.34 | 1,833.03 | 7,834.47 | (16.87) | -0.21% | 19.51% | 40,249.47 | 39,961.46 |
| 18 Flagler | 4,606,502 | 1,841.60 | 2,501.36 | 1,932.37 | 90.77 | 4.93% | 14.20% | 12,968.46 | 13,269.00 |
| 19 Franklin | 496,824 | 225.67 | 2,201.55 | 221.15 | (4.52) | -2.00% | 18.44% | 1,223.65 | 1,222.36 |
| 20 Gadsden | 1,899,298 | 839.47 | 2,262.50 | 827.67 | (11.80) | -1.41% | 14.29% | 5,874.92 | 5,782.71 |
| 21 Gilchrist | 1,047,919 | 718.57 | 1,458.34 | 706.71 | (11.86) | -1.65% | 27.60% | 2,603.79 | 2,588.69 |
| 22 Glades | 548,423 | 233.63 | 2,347.40 | 238.82 | 5.19 | 2.22% | 16.08% | 1,452.86 | 1,436.07 |
| 23 Gulf | 409,466 | 402.91 | 1,016.27 | 316.10 | (86.81) | -21.55% | 20.43% | 1,972.59 | 1,902.98 |
| 24 Hamilton | 674,573 | 222.45 | 3,032.47 | 207.86 | (14.59) | -6.56% | 13.10% | 1,698.28 | 1,636.68 |
| 25 Hardee | 1,816,951 | 799.28 | 2,273.23 | 836.14 | 36.86 | 4.61% | 15.71% | 5,088.21 | 5,113.88 |
| 26 Hendry | 2,544,283 | 1,152.67 | 2,207.30 | 1,114.20 | (38.47) | -3.34% | 16.74% | 6,886.49 | 6,673.31 |
| 27 Hernando | 8,938,429 | 3,427.72 | 2,607.69 | 3,464.50 | 36.78 | 1.07% | 15.05% | 22,768.34 | 22,928.19 |
| 28 Highlands | 4,174,629 | 1,760.97 | 2,370.64 | 1,783.58 | 22.61 | 1.28% | 14.56% | 12,091.29 | 12,139.79 |
| 29 Hillsborough | 75,709,112 | 35,269.57 | 2,146.58 | 35,852.43 | 582.86 | 1.65% | 18.43% | 191,335.75 | 192,046.82 |
| 30 Holmes | 1,121,401 | 494.93 | 2,265.78 | 478.45 | (16.48) | -3.33% | 15.05% | 3,288.28 | 3,291.53 |
| 31 Indian River | 5,736,514 | 2,621.62 | 2,188.16 | 2,599.44 | (22.18) | -0.85% | 14.97% | 17,516.40 | 17,655.66 |
| 32 Jackson | 2,448,613 | 1,114.67 | 2,196.72 | 1,114.27 | (0.40) | -0.04% | 15.78% | 7,062.99 | 7,035.69 |
| 33 Jefferson | 613,610 | 269.99 | 2,272.71 | 251.78 | (18.21) | -6.74% | 23.67% | 1,140.60 | 1,171.44 |
| 34 Lafayette | 266,908 | 170.51 | 1,565.35 | 184.64 | 14.13 | 8.29% | 15.12% | 1,127.53 | 1,131.89 |
| 35 Lake | 12,512,745 | 5,606.04 | 2,232.01 | 5,730.51 | 124.47 | 2.22% | 13.82% | 40,570.19 | 40,988.79 |
| 36 Lee | 36,588,461 | 14,407.39 | 2,539.56 | 14,675.03 | 267.64 | 1.86% | 18.11% | 79,544.36 | 80,755.00 |
| 37 Leon | 16,850,264 | 5,921.60 | 2,845.56 | 5,963.64 | 42.04 | 0.71% | 18.11% | 32,693.47 | 32,926.16 |
| 38 Levy | 2,184,434 | 1,627.86 | 1,341.91 | 1,622.50 | (5.36) | -0.33% | 27.98% | 5,818.91 | 5,786.83 |
| 39 Liberty | 566,209 | 242.18 | 2,337.97 | 247.08 | 4.90 | 2.02% | 16.69% | 1,451.13 | 1,456.19 |
| 40 Madison | 1,334,669 | 670.06 | 1,991.86 | 660.04 | (10.02) | -1.50% | 24.60% | 2,723.85 | 2,679.63 |
| 41 Manatee | 18,517,091 | 8,641.47 | 2,142.82 | 8,779.01 | 137.54 | 1.59% | 20.40% | 42,369.47 | 42,743.58 |
| 42 Marion | 15,773,111 | 7,341.21 | 2,148.57 | 7,386.30 | 45.09 | 0.61% | 17.62% | 41,659.11 | 41,776.86 |
| 43 Martin | 6,811,456 | 3,194.86 | 2,132.00 | 3,189.48 | (5.38) | -0.17% | 18.14% | 17,611.69 | 17,611.24 |
| 44 Monroe | 2,977,472 | 1,557.49 | 1,911.71 | 1,580.87 | 23.38 | 1.50% | 19.66% | 7,921.84 | 8,019.58 |
| 45 Nassau | 2,851,248 | 1,722.48 | 1,655.32 | 1,769.38 | 46.90 | 2.72% | 15.44% | 11,157.03 | 11,322.01 |
| 46 Okaloosa | 11,404,448 | 4,899.12 | 2,327.86 | 4,878.53 | (20.59) | -0.42% | 17.04% | 28,755.41 | 28,522.10 |
| 47 Okeechobee | 2,857,161 | 1,523.04 | 1,875.96 | 1,530.87 | 7.83 | 0.51% | 22.00% | 6,921.56 | 6,885.61 |
| 48 Orange | 50,675,773 | 26,950.46 | 1,880.33 | 26,856.33 | (94.13) | -0.35% | 15.69% | 171,757.77 | 172,942.61 |
| 49 Osceola | 14,529,694 | 7,041.40 | 2,063.47 | 7,130.61 | 89.21 | 1.27% | 13.68% | 51,457.51 | 52,020.58 |
| 50 Palm Beach | 64,677,064 | 32,760.97 | 1,974.21 | 33,234.76 | 473.79 | 1.45% | 19.08% | 171,722.23 | 173,969.98 |
| 51 Pasco | 28,256,308 | 11,891.02 | 2,376.27 | 11,963.04 | 72.02 | 0.61% | 17.94% | 66,284.67 | 66,969.52 |
| 52 Pinellas | 45,855,837 | 19,737.97 | 2,323.23 | 19,382.18 | (355.79) | -1.80% | 18.93% | 104,261.38 | 102,696.07 |
| 53 Polk | 35,171,736 | 13,244.30 | 2,655.61 | 13,321.55 | 77.25 | 0.58% | 14.22% | 93,115.14 | 93,321.70 |
| 54 Putnam | 3,496,746 | 2,215.82 | 1,578.08 | 2,220.25 | 4.43 | 0.20% | 20.05% | 11,049.39 | 10,998.90 |
| 55 St. Johns | 9,015,871 | 5,287.88 | 1,705.01 | 5,441.01 | 153.13 | 2.90% | 17.82% | 29,673.83 | 30,284.02 |
| 56 St. Lucie | 16,185,123 | 5,318.66 | 3,043.08 | 5,187.26 | (131.40) | -2.47% | 13.80% | 38,537.42 | 39,064.10 |
| 57 Santa Rosa | 8,592,585 | 4,195.77 | 2,047.92 | 4,225.40 | 29.63 | 0.71% | 16.73% | 25,079.81 | 25,078.00 |
| 58 Sarasota | 21,683,753 | 8,753.41 | 2,477.18 | 8,740.53 | (12.88) | -0.15% | 21.25% | 41,196.40 | 41,562.82 |
| 59 Seminole | 19,404,256 | 10,879.16 | 1,783.62 | 10,784.29 | (94.87) | -0.87% | 16.95% | 64,196.66 | 63,711.72 |
| 60 Sumter | 2,704,717 | 1,132.60 | 2,388.06 | 1,155.92 | 23.32 | 2.06% | 15.41% | 7,349.80 | 7,370.79 |
| 61 Suwannee | 571,706 | 862.49 | 662.86 | 779.62 | (82.87) | -9.61% | 14.45% | 5,969.43 | 5,909.98 |
| 62 Taylor | 1,004,746 | 491.80 | 2,043.00 | 486.15 | (5.65) | -1.15% | 17.10% | 2,875.86 | 2,799.95 |
| 63 Union | 656,056 | 409.10 | 1,603.66 | 404.38 | (4.72) | -1.15% | 17.97% | 2,276.86 | 2,243.74 |
| 64 Volusia | 24,492,177 | 11,531.75 | 2,123.89 | 11,293.80 | (237.95) | -2.06% | 18.58% | 62,063.95 | 61,417.97 |
| 65 Wakulla | 1,690,282 | 1,152.74 | 1,466.32 | 1,125.50 | (27.24) | -2.36% | 22.23% | 5,185.39 | 5,177.57 |
| 66 Walton | 1,949,262 | 900.63 | 2,164.33 | 917.22 | 16.59 | 1.84% | 12.71% | 7,085.02 | 7,141.13 |
| 67 Washington | 811,565 | 608.66 | 1,333.36 | 601.18 | (7.48) | -1.23% | 17.59% | 3,460.60 | 3,474.20 |
| 68 Washington Special | 1,188,511 | 167.86 | 7,080.37 | 159.12 | (8.74) | -5.21% | 39.56% | 424.32 | 419.36 |
| 69 FAMU Lab School | 0 | 5.50 | 0.00 | 7.00 | 1.50 | 27.27% | 1.02% | 537.00 | 550.00 |
| 70 FAU - Palm Beach | 76,399 | 58.42 | 1,307.75 | 62.56 | 4.14 | 7.09% | 9.15% | 638.62 | 664.56 |
| 71 FAU - St. Lucie | 125,539 | 131.33 | 955.90 | 130.10 | (1.23) | -0.94% | 9.01% | 1,456.94 | 1,455.56 |
| 72 FSU Lab - Broward | 195,143 | 100.50 | 1,941.72 | 84.00 | (16.50) | -16.42% | 15.30% | 657.00 | 649.00 |
| 73 FSU Lab - Leon | 332,864 | 187.51 | 1,775.18 | 165.12 | (22.39) | -11.94% | 11.03% | 1,699.85 | 1,701.00 |
| 74 UF Lab | 204,398 | 179.85 | 1,136.49 | 151.62 | (28.23) | -15.70% | 15.81% | 1,137.31 | 1,137.60 |
| 75 Virtual School | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00% | 17,964.29 | 22,516.45 |
| State | 981,724,365 | 455,737.95 | 2,055.97 | 456,936.00 | 1,198.05 | -0.22% | 18.10% | 2,629,282.97 | 2,645,079.41 |

2010 - 11 FEFP Second Calculation
Exceptional Student Education Guaranteed Allocation (Page 2)

| District | 2009-10 | | Projected Increase (Decrease) 111, 112 & 113 | Maximum Workload FTE | | Workload FTE | Workload Adjustment | ESE Guaranteed Allocation | Reduced ESE Guaranteed Allocation ¹ |
|--------------------------------|--------------|---------|--|-----------------------|-----------------------|-----------------|------------------------|---------------------------------|---|
| | Total FTE | Percent | | Districts > 18.10% | Districts < 18.10% | | | | |
| | Change | Change | | Prevalence | Prevalence | | | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | (67.86) | -0.25% | 11,313,920 | 229.86 | 0.00 | 0.00 | 0.00 | 11,313,920 | 11,292,548 |
| 2 Baker | 21.93 | 0.44% | 1,052,022 | 10.63 | 0.00 | 319.12 | 10.63 | 1,073,877 | 1,071,848 |
| 3 Bay | (225.60) | -0.90% | 8,344,438 | (41.26) | 0.00 | 408.88 | (41.26) | (83,859) | 8,260,579 |
| 4 Bradford | (119.50) | -3.81% | 1,434,381 | (20.94) | 0.00 | 0.00 | (20.94) | (38,493) | 1,395,888 |
| 5 Brevard | (522.87) | -0.73% | 27,754,777 | (41.67) | 0.00 | 0.00 | (41.67) | (80,024) | 27,674,753 |
| 6 Broward | 1,989.45 | 0.78% | 87,535,531 | 208.77 | 0.00 | 9,302.56 | 208.77 | 429,225 | 87,964,756 |
| 7 Calhoun | 5.17 | 0.24% | 794,356 | 24.44 | 1.23 | 0.00 | 1.23 | 2,529 | 796,885 |
| 8 Charlotte | (290.93) | -1.76% | 6,531,162 | (59.51) | 0.00 | 0.00 | (59.51) | (122,058) | 6,409,104 |
| 9 Citrus | (21.58) | -0.14% | 6,988,337 | 30.60 | 0.00 | 107.70 | 30.60 | 62,913 | 7,051,250 |
| 10 Clay | 61.68 | 0.17% | 12,479,287 | (120.20) | 13.42 | 0.00 | (120.20) | (189,951) | 12,289,336 |
| 11 Collier | 288.68 | 0.68% | 19,526,499 | 152.15 | 0.00 | 688.16 | 152.15 | 312,816 | 19,839,315 |
| 12 Columbia | 109.27 | 1.09% | 3,932,448 | 22.35 | 20.59 | 0.00 | 20.59 | 42,332 | 3,974,780 |
| 13 Miami-Dade | 4,244.04 | 1.23% | 133,052,781 | (224.83) | 776.31 | 0.00 | (224.83) | (473,966) | 132,578,815 |
| 14 DeSoto | 30.48 | 0.60% | 2,112,623 | 7.04 | 5.64 | 0.00 | 5.64 | 11,596 | 2,124,219 |
| 15 Dixie | 42.59 | 2.06% | 611,480 | 9.05 | 11.23 | 0.00 | 9.05 | 18,607 | 630,087 |
| 16 Duval | (796.75) | -0.64% | 46,038,232 | (6.82) | 0.00 | 1,837.57 | (6.82) | (15,361) | 46,022,871 |
| 17 Escambia | (288.01) | -0.72% | 14,391,756 | (16.87) | 0.00 | 0.00 | (16.87) | (30,923) | 14,360,833 |
| 18 Flagler | 300.54 | 2.32% | 4,606,502 | 90.77 | 0.00 | 560.09 | 90.77 | 186,620 | 4,793,122 |
| 19 Franklin | (1.29) | -0.11% | 496,824 | (4.52) | 0.00 | 0.00 | (4.52) | (9,951) | 486,873 |
| 20 Gadsden | (92.21) | -1.57% | 1,899,298 | (11.80) | 0.00 | 207.20 | (11.80) | (26,698) | 1,872,600 |
| 21 Gilchrist | (15.10) | -0.58% | 1,047,919 | (11.86) | 0.00 | 0.00 | (11.86) | (17,296) | 1,030,623 |
| 22 Glades | (16.79) | -1.16% | 548,423 | 5.19 | 0.00 | 26.30 | 5.19 | 10,670 | 559,093 |
| 23 Gulf | (69.61) | -3.53% | 409,466 | (86.81) | 0.00 | 0.00 | (86.81) | (88,222) | 321,244 |
| 24 Hamilton | (61.60) | -3.63% | 674,573 | (14.59) | 0.00 | 73.79 | (14.59) | (44,244) | 630,329 |
| 25 Hardee | 25.67 | 0.50% | 1,816,951 | 36.86 | 0.00 | 126.33 | 36.86 | 75,783 | 1,892,734 |
| 26 Hendry | (213.18) | -3.10% | 2,544,283 | (38.47) | 0.00 | 55.20 | (38.47) | (84,915) | 2,459,368 |
| 27 Hernando | 159.85 | 0.70% | 8,938,429 | 36.78 | 0.00 | 722.28 | 36.78 | 75,619 | 9,014,048 |
| 28 Highlands | 48.50 | 0.40% | 4,174,629 | 22.61 | 0.00 | 436.33 | 22.61 | 46,485 | 4,221,114 |
| 29 Hillsborough | 711.07 | 0.37% | 75,709,112 | 582.86 | 130.50 | 0.00 | 130.50 | 268,304 | 75,977,416 |
| 30 Holmes | 3.25 | 0.10% | 1,121,401 | (16.48) | 0.00 | 100.84 | (16.48) | (37,340) | 1,084,061 |
| 31 Indian River | 139.26 | 0.80% | 5,736,514 | (22.18) | 0.00 | 574.05 | (22.18) | (48,533) | 5,687,981 |
| 32 Jackson | (27.30) | -0.39% | 2,448,613 | (0.40) | 0.00 | 158.79 | (0.40) | (879) | 2,447,734 |
| 33 Jefferson | 30.84 | 2.70% | 613,610 | (18.21) | 7.29 | 0.00 | (18.21) | (41,386) | 572,224 |
| 34 Lafayette | 4.36 | 0.39% | 266,908 | 14.13 | 0.00 | 34.36 | 14.13 | 29,051 | 295,959 |
| 35 Lake | 418.60 | 1.03% | 12,512,745 | 124.47 | 0.00 | 1,812.93 | 124.47 | 255,907 | 12,768,652 |
| 36 Lee | 1,210.64 | 1.52% | 36,588,461 | 267.64 | 218.99 | 0.00 | 218.99 | 450,237 | 37,038,698 |
| 37 Leon | 232.69 | 0.71% | 16,850,264 | 42.04 | 42.04 | 0.00 | 42.04 | 86,433 | 16,936,697 |
| 38 Levy | (32.08) | -0.55% | 2,184,434 | (5.36) | 0.00 | 0.00 | (5.36) | (7,193) | 2,177,241 |
| 39 Liberty | 5.06 | 0.35% | 566,209 | 4.90 | 0.00 | 21.39 | 4.90 | 10,074 | 576,283 |
| 40 Madison | (44.22) | -1.62% | 1,334,669 | (10.02) | 0.00 | 0.00 | (10.02) | (19,958) | 1,314,711 |
| 41 Manatee | 374.11 | 0.88% | 18,517,091 | 137.54 | 76.04 | 0.00 | 76.04 | 156,336 | 18,673,427 |
| 42 Marion | 117.75 | 0.28% | 15,773,111 | 45.09 | 0.00 | 220.40 | 45.09 | 92,704 | 15,865,815 |
| 43 Martin | (0.45) | 0.00% | 6,811,456 | (5.38) | 0.00 | 0.00 | (5.38) | (11,470) | 6,799,986 |
| 44 Monroe | 97.74 | 1.23% | 2,977,472 | 23.38 | 19.16 | 0.00 | 19.16 | 39,392 | 3,016,864 |
| 45 Nassau | 164.98 | 1.48% | 2,851,248 | 46.90 | 0.00 | 326.80 | 46.90 | 96,425 | 2,947,673 |
| 46 Okaloosa | (233.31) | -0.81% | 11,404,448 | (20.59) | 0.00 | 263.38 | (20.59) | (47,931) | 11,356,517 |
| 47 Okeechobee | (35.95) | -0.52% | 2,857,161 | 7.83 | 0.00 | 0.00 | 0.00 | 0 | 2,857,161 |
| 48 Orange | 1,184.84 | 0.69% | 50,675,773 | (94.13) | 0.00 | 4,352.15 | (94.13) | (176,995) | 50,498,778 |
| 49 Osceola | 563.07 | 1.09% | 14,529,694 | 89.21 | 0.00 | 2,374.32 | 89.21 | 183,413 | 14,713,107 |
| 50 Palm Beach | 2,247.75 | 1.31% | 64,677,064 | 473.79 | 429.17 | 0.00 | 429.17 | 882,361 | 65,559,425 |
| 51 Pasco | 684.85 | 1.03% | 28,256,308 | 72.02 | 0.00 | 230.46 | 72.02 | 148,071 | 28,404,379 |
| 52 Pinellas | (1,565.31) | -1.50% | 45,855,837 | (355.79) | 0.00 | 0.00 | (355.79) | (826,582) | 45,029,255 |
| 53 Polk | 206.56 | 0.22% | 35,171,736 | 77.25 | 0.00 | 3,646.93 | 77.25 | 158,824 | 35,330,560 |
| 54 Putnam | (50.49) | -0.46% | 3,496,746 | 4.43 | 0.00 | 0.00 | 0.00 | 0 | 3,496,746 |
| 55 St. Johns | 610.19 | 2.06% | 9,015,871 | 153.13 | 0.00 | 193.53 | 153.13 | 314,831 | 9,330,702 |
| 56 St. Lucie | 526.68 | 1.37% | 16,185,123 | (131.40) | 0.00 | 1,751.94 | (131.40) | (399,861) | 15,785,262 |
| 57 Santa Rosa | (1.81) | -0.01% | 8,592,585 | 29.63 | 0.00 | 343.35 | 29.63 | 60,918 | 8,653,503 |
| 58 Sarasota | 366.42 | 0.89% | 21,683,753 | (12.88) | 77.91 | 0.00 | (12.88) | (31,906) | 21,651,847 |
| 59 Seminole | (484.94) | -0.76% | 19,404,256 | (94.87) | 0.00 | 652.66 | (94.87) | (169,212) | 19,235,044 |
| 60 Sumter | 20.99 | 0.29% | 2,704,717 | 23.32 | 0.00 | 201.51 | 23.32 | 47,945 | 2,752,662 |
| 61 Suwannee | (59.45) | -1.00% | 571,706 | (82.87) | 0.00 | 207.22 | (82.87) | (54,931) | 516,775 |
| 62 Taylor | (75.91) | -2.64% | 1,004,746 | (5.65) | 0.00 | 14.99 | (5.65) | (11,543) | 993,203 |
| 63 Union | (33.12) | -1.45% | 656,056 | (4.72) | 0.00 | 0.00 | (4.72) | (7,569) | 648,487 |
| 64 Volusia | (645.98) | -1.04% | 24,492,177 | (237.95) | 0.00 | 0.00 | (237.95) | (505,380) | 23,986,797 |
| 65 Wakulla | (7.82) | -0.15% | 1,690,282 | (27.24) | 0.00 | 0.00 | (27.24) | (39,943) | 1,650,339 |
| 66 Walton | 56.11 | 0.79% | 1,949,262 | 16.59 | 0.00 | 391.91 | 16.59 | 34,109 | 1,983,371 |
| 67 Washington | 13.60 | 0.39% | 811,565 | (7.48) | 0.00 | 20.17 | (7.48) | (9,974) | 801,591 |
| 68 Washington Special | (4.96) | -1.17% | 1,188,511 | (8.74) | 0.00 | 0.00 | (8.74) | (61,882) | 1,126,629 |
| 69 FAMU Lab School | 13.00 | 2.42% | 0 | 1.50 | 0.00 | 94.05 | 1.50 | 3,084 | 3,084 |
| 70 FAU - Palm Beach | 25.94 | 4.06% | 76,399 | 4.14 | 0.00 | 61.87 | 4.14 | 8,512 | 84,911 |
| 71 FAU - St. Lucie | (1.38) | -0.09% | 125,539 | (1.23) | 0.00 | 132.13 | (1.23) | (1,176) | 124,363 |
| 72 FSU Lab - Broward | (8.00) | -1.22% | 195,143 | (16.50) | 0.00 | 16.97 | (16.50) | (32,038) | 163,105 |
| 73 FSU Lab - Leon | 1.15 | 0.07% | 332,864 | (22.39) | 0.00 | 120.37 | (22.39) | (39,746) | 293,118 |
| 74 UF Lab | 0.29 | 0.03% | 204,398 | (8.23) | 0.00 | 26.06 | (8.23) | (32,083) | 172,315 |
| 75 Virtual School ² | 4,552.16 | 0.00% | 0 | 0.00 | 0.00 | 4,075.48 | 0.00 | 0 | 0 |

State 15,796.44 1.75% 981,724,365 1,198.05 1,829.52 37,292.52 318.21 702,509 982,426,874 980,571,070

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.
2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2010 - 11 FEFP Second Calculation
DJJ Supplemental Allocation

| District | 2010-11 | 2010-11 | \$905.97 x WFTE | District Cost Differential | Grades PK-12 |
|-----------------------|-------------------|-----------------|-----------------------|----------------------------------|---------------------|
| | Grades PK-12 | Grades PK-12 | | | DJJ |
| | Unweighted FTE | Weighted FTE | | | Total Allocation |
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 168.93 | 172.51 | 156,289 | 0.9743 | 152,272 |
| 2 Baker | 0.00 | 0.00 | 0 | 0.9795 | 0 |
| 3 Bay | 176.26 | 179.35 | 162,486 | 0.9467 | 153,825 |
| 4 Bradford | 0.00 | 0.00 | 0 | 0.9750 | 0 |
| 5 Brevard | 184.52 | 188.29 | 170,585 | 0.9938 | 169,527 |
| 6 Broward | 591.80 | 639.88 | 579,712 | 1.0264 | 595,016 |
| 7 Calhoun | 0.00 | 0.00 | 0 | 0.9138 | 0 |
| 8 Charlotte | 44.70 | 45.94 | 41,620 | 0.9755 | 40,600 |
| 9 Citrus | 137.26 | 141.36 | 128,068 | 0.9525 | 121,985 |
| 10 Clay | 0.00 | 0.00 | 0 | 0.9959 | 0 |
| 11 Collier | 197.16 | 202.74 | 183,676 | 1.0557 | 193,907 |
| 12 Columbia | 0.00 | 0.00 | 0 | 0.9507 | 0 |
| 13 Miami-Dade | 469.30 | 493.57 | 447,160 | 1.0107 | 451,945 |
| 14 DeSoto | 395.64 | 406.34 | 368,132 | 0.9804 | 360,917 |
| 15 Dixie | 0.00 | 0.00 | 0 | 0.9318 | 0 |
| 16 Duval | 454.53 | 470.16 | 425,951 | 1.0149 | 432,298 |
| 17 Escambia | 249.31 | 254.00 | 230,116 | 0.9492 | 218,426 |
| 18 Flagler | 0.00 | 0.00 | 0 | 0.9552 | 0 |
| 19 Franklin | 0.00 | 0.00 | 0 | 0.9031 | 0 |
| 20 Gadsden | 0.00 | 0.00 | 0 | 0.9353 | 0 |
| 21 Gilchrist | 0.00 | 0.00 | 0 | 0.9487 | 0 |
| 22 Glades | 35.52 | 36.65 | 33,204 | 0.9899 | 32,869 |
| 23 Gulf | 0.00 | 0.00 | 0 | 0.9193 | 0 |
| 24 Hamilton | 45.76 | 46.34 | 41,983 | 0.9320 | 39,128 |
| 25 Hardee | 0.00 | 0.00 | 0 | 0.9668 | 0 |
| 26 Hendry | 0.00 | 0.00 | 0 | 1.0038 | 0 |
| 27 Hernando | 0.00 | 0.00 | 0 | 0.9770 | 0 |
| 28 Highlands | 0.00 | 0.00 | 0 | 0.9602 | 0 |
| 29 Hillsborough | 819.38 | 838.95 | 760,064 | 1.0143 | 770,933 |
| 30 Holmes | 50.60 | 51.77 | 46,902 | 0.9120 | 42,775 |
| 31 Indian River | 0.00 | 0.00 | 0 | 0.9948 | 0 |
| 32 Jackson | 112.81 | 118.80 | 107,629 | 0.9158 | 98,567 |
| 33 Jefferson | 38.74 | 39.72 | 35,985 | 0.9304 | 33,480 |
| 34 Lafayette | 0.00 | 0.00 | 0 | 0.9215 | 0 |
| 35 Lake | 0.00 | 0.00 | 0 | 0.9809 | 0 |
| 36 Lee | 285.17 | 310.22 | 281,050 | 1.0178 | 286,053 |
| 37 Leon | 154.31 | 156.58 | 141,857 | 0.9522 | 135,076 |
| 38 Levy | 0.00 | 0.00 | 0 | 0.9475 | 0 |
| 39 Liberty | 173.51 | 193.12 | 174,961 | 0.9129 | 159,722 |
| 40 Madison | 230.08 | 234.66 | 212,595 | 0.9065 | 192,717 |
| 41 Manatee | 269.56 | 275.98 | 250,030 | 1.0023 | 250,605 |
| 42 Marion | 203.85 | 219.24 | 198,625 | 0.9579 | 190,263 |
| 43 Martin | 35.59 | 36.55 | 33,113 | 0.9962 | 32,987 |
| 44 Monroe | 5.32 | 5.45 | 4,938 | 1.0115 | 4,995 |
| 45 Nassau | 59.56 | 60.93 | 55,201 | 0.9927 | 54,798 |
| 46 Okaloosa | 520.67 | 532.14 | 482,103 | 0.9623 | 463,928 |
| 47 Okeechobee | 301.00 | 308.56 | 279,546 | 0.9739 | 272,250 |
| 48 Orange | 318.24 | 334.79 | 303,310 | 1.0089 | 306,009 |
| 49 Osceola | 223.93 | 320.56 | 290,418 | 0.9902 | 287,572 |
| 50 Palm Beach | 349.86 | 359.38 | 325,587 | 1.0406 | 338,806 |
| 51 Pasco | 246.68 | 259.64 | 235,226 | 0.9926 | 233,485 |
| 52 Pinellas | 595.10 | 617.20 | 559,165 | 1.0025 | 560,563 |
| 53 Polk | 410.51 | 426.27 | 386,188 | 0.9818 | 379,159 |
| 54 Putnam | 0.00 | 0.00 | 0 | 0.9656 | 0 |
| 55 St. Johns | 335.00 | 344.50 | 312,107 | 0.9875 | 308,206 |
| 56 St. Lucie | 37.32 | 38.15 | 34,563 | 0.9920 | 34,286 |
| 57 Santa Rosa | 27.72 | 28.34 | 25,675 | 0.9357 | 24,024 |
| 58 Sarasota | 69.26 | 70.77 | 64,115 | 1.0091 | 64,698 |
| 59 Seminole | 60.22 | 61.58 | 55,790 | 0.9995 | 55,762 |
| 60 Sumter | 0.00 | 0.00 | 0 | 0.9635 | 0 |
| 61 Suwannee | 0.00 | 0.00 | 0 | 0.9315 | 0 |
| 62 Taylor | 0.00 | 0.00 | 0 | 0.9109 | 0 |
| 63 Union | 25.21 | 25.80 | 23,374 | 0.9663 | 22,586 |
| 64 Volusia | 306.80 | 318.21 | 288,289 | 0.9610 | 277,046 |
| 65 Wakulla | 0.00 | 0.00 | 0 | 0.9328 | 0 |
| 66 Walton | 47.54 | 48.77 | 44,184 | 0.9404 | 41,551 |
| 67 Washington | 0.00 | 0.00 | 0 | 0.9175 | 0 |
| 68 Washington Special | 419.36 | 430.17 | 389,721 | 0.9175 | 357,569 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0 | 0.9522 | 0 |
| 70 FAU - Palm Beach | 0.00 | 0.00 | 0 | 1.0406 | 0 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0 | 0.9920 | 0 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0 | 1.0264 | 0 |
| 73 FSU Lab - Leon | 0.00 | 0.00 | 0 | 0.9522 | 0 |
| 74 UF Lab | 0.00 | 0.00 | 0 | 0.9743 | 0 |
| 75 Virtual School | 0.00 | 0.00 | 0 | 1.0000 | 0 |

State 9,883.59 10,343.93 9,371,293 9,243,186

2010 - 11 FEFP Second Calculation
Required Local Effort, 90% Adjustment, Millage, and Total

| District | 2009-10 | 2009 | 2009 | 2009-10 | 2009-10 | 2010 | 2010-11 | 2010-11 |
|-----------------------|----------------------|-------------------|----------------------|-----------------|---------------------|----------------------|-------------------------|---------------------|
| | School Taxable Value | Assessment Levels | Equalization Factors | Unequalized RLE | Equalization Amount | School Taxable Value | Millage Rate Adjustment | Equalized RLE Mills |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 13,683,287,611 | 95.7 | 0.015674 | 68,739,364 | 1,077,421 | 13,187,471,444 | 0.085 | 5.465 |
| 2 Baker | 895,952,208 | 99.0 | (0.018182) | 4,500,906 | (81,835) | 890,611,198 | (0.096) | 5.284 |
| 3 Bay | 17,504,689,696 | 96.9 | 0.003096 | 87,936,559 | 272,252 | 16,444,217,741 | 0.017 | 5.397 |
| 4 Bradford | 945,577,400 | 96.4 | 0.008299 | 4,750,203 | 39,422 | 938,510,520 | 0.044 | 5.424 |
| 5 Brevard | 36,858,853,092 | 101.8 | (0.045187) | 185,164,134 | (8,367,012) | 32,479,172,797 | (0.268) | 5.112 |
| 6 Broward | 159,086,130,336 | 101.9 | (0.046124) | 799,185,084 | (36,861,613) | 139,194,767,936 | (0.276) | 5.104 |
| 7 Calhoun | 395,940,222 | 95.6 | 0.016736 | 1,989,045 | 33,289 | 407,522,656 | 0.085 | 5.465 |
| 8 Charlotte | 16,862,376,873 | 99.9 | (0.027027) | 84,709,836 | (2,289,453) | 14,635,443,420 | (0.163) | 5.217 |
| 9 Citrus | 10,884,799,583 | 98.3 | (0.011190) | 54,680,879 | (611,879) | 10,414,224,453 | (0.061) | 5.319 |
| 10 Clay | 10,520,248,840 | 97.7 | (0.005118) | 52,849,522 | (270,484) | 9,763,332,245 | (0.029) | 5.351 |
| 11 Collier | 72,487,215,125 | 98.4 | (0.012195) | 364,146,774 | (4,440,770) | 63,945,875,853 | (0.072) | 5.308 |
| 12 Columbia | 2,800,066,344 | 96.6 | 0.006211 | 14,066,413 | 87,366 | 2,711,871,211 | 0.034 | 5.414 |
| 13 Miami-Dade | 234,917,614,208 | 96.6 | 0.006211 | 1,180,132,127 | 7,329,801 | 204,460,619,460 | 0.037 | 5.417 |
| 14 DeSoto | 1,722,920,149 | 102.7 | (0.053554) | 8,655,262 | (463,524) | 1,524,191,705 | (0.317) | 5.063 |
| 15 Dixie | 577,595,134 | 98.8 | (0.016194) | 2,901,607 | (46,989) | 546,905,615 | (0.089) | 5.291 |
| 16 Duval | 62,234,425,364 | 97.8 | (0.006135) | 312,640,859 | (1,918,052) | 59,145,122,443 | (0.034) | 5.346 |
| 17 Escambia | 15,932,352,281 | 93.7 | 0.037353 | 80,037,765 | 2,989,651 | 15,170,351,227 | 0.205 | 5.585 |
| 18 Flagler | 10,219,415,561 | 96.2 | 0.010395 | 51,338,256 | 533,661 | 8,474,044,227 | 0.066 | 5.446 |
| 19 Franklin | 2,864,783,423 | 99.4 | (0.022133) | 14,391,526 | (318,528) | 2,123,157,751 | (0.156) | 5.224 |
| 20 Gadsden | 1,546,899,495 | 94.5 | 0.028571 | 7,771,004 | 222,025 | 1,510,065,583 | 0.153 | 5.533 |
| 21 Gilchrist | 718,932,788 | 95.7 | 0.015674 | 3,611,631 | 56,609 | 700,994,743 | 0.084 | 5.464 |
| 22 Glades | 676,576,629 | 101.9 | (0.046124) | 3,398,850 | (156,769) | 629,284,402 | (0.260) | 5.120 |
| 23 Gulf | 2,072,877,692 | 101.9 | (0.046124) | 10,413,308 | (480,303) | 1,623,948,803 | (0.308) | 5.072 |
| 24 Hamilton | 760,449,948 | 96.7 | 0.005171 | 3,820,196 | 19,754 | 738,446,272 | 0.028 | 5.408 |
| 25 Hardee | 1,709,765,942 | 98.1 | (0.009174) | 8,589,180 | (78,797) | 1,606,485,737 | (0.051) | 5.329 |
| 26 Hendry | 2,213,290,735 | 93.4 | 0.040685 | 11,118,687 | 452,364 | 1,892,333,295 | 0.249 | 5.629 |
| 27 Hernando | 10,524,803,616 | 101.2 | (0.039526) | 52,872,403 | (2,089,835) | 9,377,651,044 | (0.232) | 5.148 |
| 28 Highlands | 6,139,336,584 | 101.6 | (0.043307) | 30,841,571 | (1,335,656) | 5,314,161,878 | (0.262) | 5.118 |
| 29 Hillsborough | 79,137,528,308 | 97.8 | (0.006135) | 397,555,287 | (2,439,002) | 70,467,696,301 | (0.036) | 5.344 |
| 30 Holmes | 467,028,784 | 95.5 | 0.017801 | 2,346,166 | 41,764 | 470,882,389 | 0.092 | 5.472 |
| 31 Indian River | 16,807,269,268 | 97.1 | 0.001030 | 84,432,998 | 86,966 | 14,998,024,735 | 0.006 | 5.386 |
| 32 Jackson | 1,610,280,201 | 95.7 | 0.015674 | 8,089,404 | 126,793 | 1,595,246,117 | 0.083 | 5.463 |
| 33 Jefferson | 630,664,150 | 100.1 | (0.028971) | 3,168,204 | (91,786) | 596,002,410 | (0.160) | 5.220 |
| 34 Lafayette | 246,172,540 | 96.9 | 0.003096 | 1,236,672 | 3,829 | 239,738,329 | 0.017 | 5.397 |
| 35 Lake | 20,938,155,476 | 99.0 | (0.018182) | 105,184,918 | (1,912,472) | 18,847,869,299 | (0.106) | 5.274 |
| 36 Lee | 68,522,732,655 | 91.9 | 0.057671 | 344,230,800 | 19,852,134 | 58,980,654,259 | 0.351 | 5.731 |
| 37 Leon | 15,965,371,588 | 95.0 | 0.023158 | 80,203,641 | 1,857,356 | 15,737,485,425 | 0.123 | 5.503 |
| 38 Levy | 2,171,636,743 | 101.8 | (0.045187) | 10,909,434 | (492,965) | 2,056,828,088 | (0.250) | 5.130 |
| 39 Liberty | 261,761,926 | 94.2 | 0.031847 | 1,314,987 | 41,878 | 261,669,570 | 0.167 | 5.547 |
| 40 Madison | 709,180,070 | 95.4 | 0.018868 | 3,562,637 | 67,220 | 665,427,204 | 0.105 | 5.485 |
| 41 Manatee | 30,470,070,375 | 97.8 | (0.006135) | 153,069,446 | (939,081) | 26,599,241,677 | (0.037) | 5.343 |
| 42 Marion | 20,087,955,100 | 99.6 | (0.024096) | 100,913,851 | (2,431,620) | 18,018,352,773 | (0.141) | 5.239 |
| 43 Martin | 19,735,910,542 | 95.4 | 0.018868 | 99,145,320 | 1,870,674 | 18,510,698,192 | 0.105 | 5.485 |
| 44 Monroe | 23,247,754,922 | 96.6 | 0.006211 | 116,787,422 | 725,367 | 20,293,826,976 | 0.037 | 5.417 |
| 45 Nassau | 8,367,104,857 | 94.5 | 0.028571 | 42,032,988 | 1,200,925 | 7,539,822,131 | 0.166 | 5.546 |
| 46 Okaloosa | 17,278,161,316 | 99.3 | (0.021148) | 86,798,571 | (1,835,616) | 15,559,221,771 | (0.123) | 5.257 |
| 47 Okeechobee | 2,010,266,774 | 93.6 | 0.038462 | 10,098,776 | 388,419 | 1,667,409,676 | 0.243 | 5.623 |
| 48 Orange | 101,895,852,052 | 97.9 | (0.007150) | 511,884,002 | (3,659,971) | 89,012,384,644 | (0.043) | 5.337 |
| 49 Osceola | 22,933,780,727 | 100.5 | (0.032836) | 115,210,141 | (3,783,040) | 19,238,835,969 | (0.205) | 5.175 |
| 50 Palm Beach | 149,448,533,249 | 93.6 | 0.038462 | 750,769,652 | 28,876,102 | 134,698,183,829 | 0.223 | 5.603 |
| 51 Pasco | 25,356,673,709 | 99.1 | (0.019173) | 127,381,786 | (2,442,291) | 22,963,002,249 | (0.111) | 5.269 |
| 52 Pinellas | 69,846,303,858 | 98.2 | (0.010183) | 350,879,892 | (3,573,010) | 63,254,148,064 | (0.059) | 5.321 |
| 53 Polk | 32,866,327,111 | 98.6 | (0.014199) | 165,107,281 | (2,344,358) | 28,429,603,200 | (0.086) | 5.294 |
| 54 Putnam | 4,201,564,161 | 97.5 | (0.003077) | 21,106,978 | (64,946) | 3,997,530,909 | (0.017) | 5.363 |
| 55 St. Johns | 21,805,647,819 | 94.1 | 0.032944 | 109,542,852 | 3,608,780 | 19,659,872,045 | 0.191 | 5.571 |
| 56 St. Lucie | 18,661,622,349 | 94.1 | 0.032944 | 93,748,526 | 3,088,451 | 16,712,045,010 | 0.193 | 5.573 |
| 57 Santa Rosa | 8,953,292,343 | 94.2 | 0.031847 | 44,977,759 | 1,432,407 | 8,537,191,917 | 0.175 | 5.555 |
| 58 Sarasota | 49,299,136,563 | 96.2 | 0.010395 | 247,659,142 | 2,574,417 | 44,700,480,106 | 0.060 | 5.440 |
| 59 Seminole | 30,743,431,640 | 97.9 | (0.007150) | 154,442,703 | (1,104,265) | 27,998,890,020 | (0.041) | 5.339 |
| 60 Sumter | 6,792,051,143 | 98.0 | (0.008163) | 34,120,548 | (278,526) | 6,855,632,983 | (0.042) | 5.338 |
| 61 Suwannee | 1,659,168,395 | 96.5 | 0.007254 | 8,334,998 | 60,462 | 1,596,409,725 | 0.039 | 5.419 |
| 62 Taylor | 1,415,340,431 | 101.5 | (0.042365) | 7,110,104 | (301,220) | 1,315,434,877 | (0.239) | 5.141 |
| 63 Union | 254,135,816 | 95.8 | 0.014614 | 1,276,677 | 18,657 | 257,336,619 | 0.076 | 5.456 |
| 64 Volusia | 33,575,203,480 | 92.3 | 0.053088 | 168,668,392 | 8,954,268 | 29,341,153,505 | 0.318 | 5.698 |
| 65 Wakulla | 1,506,048,050 | 96.1 | 0.011446 | 7,565,783 | 86,598 | 1,348,795,653 | 0.067 | 5.447 |
| 66 Walton | 14,244,325,612 | 94.5 | 0.028571 | 71,557,794 | 2,044,478 | 11,725,381,648 | 0.182 | 5.562 |
| 67 Washington | 1,065,436,621 | 98.9 | (0.017189) | 5,352,327 | (92,001) | 1,021,349,210 | (0.094) | 5.286 |
| 68 Washington Special | 0 | 0.0 | 0 | - | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 0 | 0.0 | 0 | - | 0 | 0 | 0 | 0 |
| 70 FAU - Palm Beach | 0 | 0.0 | 0 | - | 0 | 0 | 0 | 0 |
| 71 FAU - St. Lucie | 0 | 0.0 | 0 | - | 0 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 0 | 0.0 | 0 | - | 0 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 0 | 0.0 | 0 | - | 0 | 0 | 0 | 0 |
| 74 UF Lab | 0 | 0.0 | 0 | - | 0 | 0 | 0 | 0 |
| 75 Virtual School | 0 | 0.0 | 0 | - | 0 | 0 | 0 | 0 |
| State | 1,622,946,057,603 | 97.2 | | 8,153,031,810 | 2,523,891 | 1,445,620,545,163 | | 360 |

2010 - 11 FEFP Second Calculation
 Required Local Effort, 90% Adjustment, Millage, and Total

| District | 2010-11 School Taxable Value | Unequalized Required Local Effort | Gross State & Local FEFP | 90% Gross State & Local FEFP | Unequalized RLE Amount Above 90% FEFP | Equalized or Average Millage | Less: Millage to 90% | 2010-11 Adjusted RLE Millage | 2010-11 Total Required Local Effort |
|-----------------------|------------------------------|-----------------------------------|--------------------------|------------------------------|---------------------------------------|------------------------------|----------------------|------------------------------|-------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 13,187,471,444 | 69,186,750 | 141,855,087 | 127,669,578 | 0 | 5.465 | 0.000 | 5.465 | 69,186,750 |
| 2 Baker | 890,611,198 | 4,517,750 | 27,686,624 | 24,917,962 | 0 | 5.284 | 0.000 | 5.284 | 4,517,750 |
| 3 Bay | 16,444,217,741 | 85,199,465 | 127,035,550 | 114,331,995 | 0 | 5.397 | 0.000 | 5.397 | 85,199,465 |
| 4 Bradford | 938,510,520 | 4,886,862 | 17,685,960 | 15,917,364 | 0 | 5.424 | 0.000 | 5.424 | 4,886,862 |
| 5 Brevard | 32,479,172,797 | 159,392,190 | 376,301,375 | 338,671,238 | 0 | 5.112 | 0.000 | 5.112 | 159,392,190 |
| 6 Broward | 139,194,767,936 | 682,032,092 | 1,344,538,677 | 1,210,084,809 | 0 | 5.104 | 0.000 | 5.104 | 682,032,092 |
| 7 Calhoun | 407,522,656 | 2,138,027 | 12,662,619 | 11,396,357 | 0 | 5.465 | 0.000 | 5.465 | 2,138,027 |
| 8 Charlotte | 14,635,443,420 | 73,298,984 | 83,358,430 | 75,022,587 | 0 | 5.217 | 0.000 | 5.217 | 73,298,984 |
| 9 Citrus | 10,414,224,453 | 53,177,529 | 81,349,917 | 73,214,925 | 0 | 5.319 | 0.000 | 5.319 | 53,177,529 |
| 10 Clay | 9,763,332,245 | 50,153,847 | 194,878,098 | 175,390,288 | 0 | 5.351 | 0.000 | 5.351 | 50,153,847 |
| 11 Collier | 63,945,875,853 | 325,847,721 | 233,788,037 | 210,409,233 | 115,438,488 | 5.308 | 1.880 | 3.428 | 210,438,204 |
| 12 Columbia | 2,711,871,211 | 14,094,788 | 55,337,925 | 49,804,133 | 0 | 5.414 | 0.000 | 5.414 | 14,094,788 |
| 13 Miami-Dade | 204,460,619,460 | 1,063,260,649 | 1,821,063,044 | 1,638,956,740 | 0 | 5.417 | 0.000 | 5.417 | 1,063,260,649 |
| 14 DeSoto | 1,524,191,705 | 7,408,303 | 28,169,996 | 25,352,996 | 0 | 5.063 | 0.000 | 5.063 | 7,408,303 |
| 15 Dixie | 546,905,615 | 2,777,931 | 11,819,861 | 10,637,875 | 0 | 5.291 | 0.000 | 5.291 | 2,777,931 |
| 16 Duval | 59,145,122,443 | 303,542,232 | 657,728,226 | 591,955,403 | 0 | 5.346 | 0.000 | 5.346 | 303,542,232 |
| 17 Escambia | 15,170,351,227 | 81,337,355 | 208,305,655 | 187,475,090 | 0 | 5.585 | 0.000 | 5.585 | 81,337,355 |
| 18 Flagler | 8,474,044,227 | 44,303,659 | 67,601,789 | 60,841,610 | 0 | 5.446 | 0.000 | 5.446 | 44,303,659 |
| 19 Franklin | 2,123,157,751 | 10,647,721 | 6,098,856 | 5,488,970 | 5,158,751 | 5.224 | 2.531 | 2.693 | 5,488,957 |
| 20 Gadsden | 1,510,065,583 | 8,020,985 | 31,926,536 | 28,733,882 | 0 | 5.533 | 0.000 | 5.533 | 8,020,985 |
| 21 Gilchrist | 700,994,743 | 3,677,026 | 15,440,445 | 13,896,401 | 0 | 5.464 | 0.000 | 5.464 | 3,677,026 |
| 22 Glades | 629,284,402 | 3,093,059 | 8,162,362 | 7,346,126 | 0 | 5.120 | 0.000 | 5.120 | 3,093,059 |
| 23 Gulf | 1,623,948,803 | 7,907,202 | 9,648,770 | 8,683,893 | 0 | 5.072 | 0.000 | 5.072 | 7,907,202 |
| 24 Hamilton | 738,446,272 | 3,833,777 | 9,377,748 | 8,439,973 | 0 | 5.408 | 0.000 | 5.408 | 3,833,777 |
| 25 Hardee | 1,606,485,737 | 8,218,524 | 27,100,684 | 24,390,616 | 0 | 5.329 | 0.000 | 5.329 | 8,218,524 |
| 26 Hendry | 1,892,333,295 | 10,225,866 | 37,250,949 | 33,525,854 | 0 | 5.629 | 0.000 | 5.629 | 10,225,866 |
| 27 Hernando | 9,377,651,044 | 46,345,102 | 118,795,647 | 106,916,082 | 0 | 5.148 | 0.000 | 5.148 | 46,345,102 |
| 28 Highlands | 5,314,161,878 | 26,109,965 | 63,652,346 | 57,287,111 | 0 | 5.118 | 0.000 | 5.118 | 26,109,965 |
| 29 Hillsborough | 70,467,696,301 | 361,516,194 | 1,038,841,309 | 934,957,178 | 0 | 5.344 | 0.000 | 5.344 | 361,516,194 |
| 30 Holmes | 470,882,389 | 2,473,602 | 18,462,167 | 16,615,950 | 0 | 5.472 | 0.000 | 5.472 | 2,473,602 |
| 31 Indian River | 14,998,024,735 | 77,548,187 | 90,031,443 | 81,028,299 | 0 | 5.386 | 0.000 | 5.386 | 77,548,187 |
| 32 Jackson | 1,595,246,117 | 8,366,236 | 39,011,398 | 35,110,258 | 0 | 5.463 | 0.000 | 5.463 | 8,366,236 |
| 33 Jefferson | 596,002,410 | 2,986,687 | 6,491,006 | 5,841,905 | 0 | 5.220 | 0.000 | 5.220 | 2,986,687 |
| 34 Lafayette | 239,738,329 | 1,242,113 | 6,227,503 | 5,604,753 | 0 | 5.397 | 0.000 | 5.397 | 1,242,113 |
| 35 Lake | 18,847,869,299 | 95,427,516 | 206,881,598 | 186,193,438 | 0 | 5.274 | 0.000 | 5.274 | 95,427,516 |
| 36 Lee | 58,980,654,259 | 324,497,404 | 433,657,480 | 390,291,732 | 0 | 5.731 | 0.000 | 5.731 | 324,497,404 |
| 37 Leon | 15,737,485,425 | 83,139,247 | 172,764,076 | 155,487,668 | 0 | 5.503 | 0.000 | 5.503 | 83,139,247 |
| 38 Levy | 2,056,828,088 | 10,129,467 | 32,453,555 | 29,208,200 | 0 | 5.130 | 0.000 | 5.130 | 10,129,467 |
| 39 Liberty | 261,669,570 | 1,393,422 | 8,472,023 | 7,624,821 | 0 | 5.547 | 0.000 | 5.547 | 1,393,422 |
| 40 Madison | 665,427,204 | 3,503,873 | 14,876,898 | 13,389,208 | 0 | 5.485 | 0.000 | 5.485 | 3,503,873 |
| 41 Manatee | 26,599,241,677 | 136,434,958 | 222,117,603 | 199,905,843 | 0 | 5.343 | 0.000 | 5.343 | 136,434,958 |
| 42 Marion | 18,018,352,773 | 90,622,224 | 215,779,146 | 194,201,231 | 0 | 5.239 | 0.000 | 5.239 | 90,622,224 |
| 43 Martin | 18,510,698,192 | 97,469,932 | 92,961,379 | 83,665,241 | 13,804,691 | 5.485 | 0.777 | 4.708 | 97,469,932 |
| 44 Monroe | 20,293,826,976 | 105,534,394 | 41,466,160 | 37,319,544 | 68,214,850 | 5.417 | 3.501 | 1.916 | 37,327,654 |
| 45 Nassau | 7,539,822,131 | 40,143,219 | 58,391,275 | 52,552,148 | 0 | 5.546 | 0.000 | 5.546 | 40,143,219 |
| 46 Okaloosa | 15,559,221,771 | 78,523,036 | 147,022,846 | 132,320,561 | 0 | 5.257 | 0.000 | 5.257 | 78,523,036 |
| 47 Okeechobee | 1,667,409,676 | 9,000,811 | 38,069,610 | 34,262,649 | 0 | 5.623 | 0.000 | 5.623 | 9,000,811 |
| 48 Orange | 89,012,384,644 | 456,056,733 | 901,949,473 | 811,754,526 | 0 | 5.337 | 0.000 | 5.337 | 456,056,733 |
| 49 Osceola | 19,238,835,969 | 95,578,537 | 272,213,485 | 244,992,137 | 0 | 5.175 | 0.000 | 5.175 | 95,578,537 |
| 50 Palm Beach | 134,698,183,829 | 724,525,367 | 919,745,726 | 827,771,153 | 0 | 5.603 | 0.000 | 5.603 | 724,525,367 |
| 51 Pasco | 22,963,002,249 | 116,152,376 | 365,268,980 | 328,742,082 | 0 | 5.269 | 0.000 | 5.269 | 116,152,376 |
| 52 Pinellas | 63,254,148,064 | 323,112,309 | 536,960,266 | 483,264,239 | 0 | 5.321 | 0.000 | 5.321 | 323,112,309 |
| 53 Polk | 28,429,603,200 | 144,486,067 | 498,712,174 | 448,840,957 | 0 | 5.294 | 0.000 | 5.294 | 144,486,067 |
| 54 Putnam | 3,997,530,909 | 20,581,208 | 59,105,353 | 53,194,818 | 0 | 5.363 | 0.000 | 5.363 | 20,581,208 |
| 55 St. Johns | 19,659,872,045 | 105,144,141 | 153,850,014 | 138,465,013 | 0 | 5.571 | 0.000 | 5.571 | 105,144,141 |
| 56 St. Lucie | 16,712,045,010 | 89,410,778 | 205,889,934 | 185,300,941 | 0 | 5.573 | 0.000 | 5.573 | 89,410,778 |
| 57 Santa Rosa | 8,537,191,917 | 45,527,137 | 127,156,647 | 114,440,982 | 0 | 5.555 | 0.000 | 5.555 | 45,527,137 |
| 58 Sarasota | 44,700,480,106 | 233,443,787 | 221,847,789 | 199,663,010 | 33,780,777 | 5.440 | 0.787 | 4.653 | 233,443,787 |
| 59 Seminole | 27,998,890,020 | 143,506,631 | 330,297,043 | 297,267,339 | 0 | 5.339 | 0.000 | 5.339 | 143,506,631 |
| 60 Sumter | 6,855,632,983 | 35,131,554 | 36,447,771 | 32,802,994 | 2,328,560 | 5.338 | 0.354 | 4.984 | 35,131,554 |
| 61 Suwannee | 1,596,409,725 | 8,304,907 | 29,972,261 | 26,975,035 | 0 | 5.419 | 0.000 | 5.419 | 8,304,907 |
| 62 Taylor | 1,315,434,877 | 6,492,145 | 14,508,982 | 13,058,084 | 0 | 5.141 | 0.000 | 5.141 | 6,492,145 |
| 63 Union | 257,336,619 | 1,347,867 | 12,856,609 | 11,570,948 | 0 | 5.456 | 0.000 | 5.456 | 1,347,867 |
| 64 Volusia | 29,341,153,505 | 160,498,457 | 316,464,819 | 284,818,337 | 0 | 5.698 | 0.000 | 5.698 | 160,498,457 |
| 65 Wakulla | 1,348,795,653 | 7,053,014 | 27,631,981 | 24,868,783 | 0 | 5.447 | 0.000 | 5.447 | 7,053,014 |
| 66 Walton | 11,725,381,648 | 62,607,910 | 33,896,111 | 30,506,500 | 32,101,410 | 5.562 | 2.852 | 2.710 | 62,607,910 |
| 67 Washington | 1,021,349,210 | 5,182,898 | 18,772,556 | 16,895,300 | 0 | 5.286 | 0.000 | 5.286 | 5,182,898 |
| 68 Washington Special | 0 | 0 | 3,320,893 | 2,988,804 | 0 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 0 | 0 | 3,251,163 | 2,926,047 | 0 | 0 | 0 | 0 | 0 |
| 70 FAU - Palm Beach | 0 | 0 | 3,872,237 | 3,485,013 | 0 | 0 | 0 | 0 | 0 |
| 71 FAU - St. Lucie | 0 | 0 | 7,771,816 | 6,994,634 | 0 | 0 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 0 | 0 | 3,820,210 | 3,438,189 | 0 | 0 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 0 | 0 | 9,222,748 | 8,300,473 | 0 | 0 | 0 | 0 | 0 |
| 74 UF Lab | 0 | 0 | 6,511,058 | 5,859,952 | 0 | 0 | 0 | 0 | 0 |
| 75 Virtual School | 0 | 0 | 116,634,966 | 104,971,469 | 0 | 0 | 0 | 0 | 0 |
| State | 1,445,620,545,163 | 7,468,731,706 | 13,940,552,753 | 12,546,497,477 | 270,827,527 | | | 5.380 | 7,197,944,104 |

2010 - 11 FEFP Second Calculation
PROGRAM COST FACTORS

| Program Name | <u>Program Number</u> | <u>Program Cost Factor</u> |
|--|---------------------------|------------------------------------|
| 1 Basic Programs | | |
| Basic Education Grades K-3 | 101 | 1.089 |
| Basic Education Grades 4-8 | 102 | 1.000 |
| Basic Education Grades 9-12 | 103 | 1.031 |
| 2 Special Programs for At-Risk Students | | |
| ESOL/ Intensive English Grades K-3 | 130 | 1.147 |
| 3 Special Programs for Exceptional Students | | |
| ESE Support Level IV | 254 | 3.523 |
| ESE Support Level V | 255 | 4.935 |
| 4 Special Programs for Career Education (9-12) | | |
| Career Education Grades 9-12 | 300 | 1.035 |

Table with 14 columns: District, 101-113, Group 1 Total, 130-300, Group 2 Total, Grand Total. Rows include districts from 1 to 75 and a final State row.

State 581,837.68 745,231.88 553,260.33 140,530.85 219,472.96 132,385.03 2,372,718.73 174,182.86 19,114.84 5,770.83 73,292.15 272,360.68 2,645,079.41

2010 - 11 FEFP Second Calculation
Add-On Weighted FTE

| District | Advanced Placement FTE | IB Exam FTE | IB Diploma FTE | AICE Diploma FTE | AICE Score FTE | Isolated Schools FTE | ESE Supplement FTE | Florida Virtual School Supplement | Industry Certified Career Ed. Supplement FTE | Total Add-On FTE |
|-----------------------|------------------------|-------------|----------------|------------------|----------------|----------------------|--------------------|-----------------------------------|--|------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 438.56 | 122.88 | 31.50 | 13.50 | 61.44 | 0.00 | 0.00 | 0.00 | 0.30 | 668.18 |
| 2 Baker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.33 | 0.00 | 8.10 | 16.43 |
| 3 Bay | 114.88 | 58.72 | 14.40 | 12.00 | 76.48 | 0.00 | 0.00 | 0.00 | 0.60 | 277.08 |
| 4 Bradford | 0.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.33 | 0.00 | 0.00 | 9.13 |
| 5 Brevard | 520.16 | 44.48 | 11.70 | 15.90 | 72.96 | 0.00 | 0.00 | 0.00 | 0.00 | 665.20 |
| 6 Broward | 1,796.80 | 91.20 | 10.50 | 1.50 | 40.16 | 0.00 | 0.00 | 0.00 | 0.30 | 1,940.46 |
| 7 Calhoun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.20 | 1.20 |
| 8 Charlotte | 78.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.30 | 81.38 |
| 9 Citrus | 69.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.10 | 71.70 |
| 10 Clay | 216.00 | 41.60 | 8.70 | 11.40 | 32.48 | 0.00 | 0.00 | 0.00 | 16.20 | 326.38 |
| 11 Collier | 333.92 | 0.00 | 0.00 | 0.00 | 0.00 | 53.84 | 0.00 | 0.00 | 4.20 | 391.96 |
| 12 Columbia | 16.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.20 | 20.36 |
| 13 Miami-Dade | 2,069.60 | 246.56 | 80.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.90 | 2,472.76 |
| 14 DeSoto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.33 | 0.00 | 3.00 | 11.33 |
| 15 Dixie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.40 | 5.40 |
| 16 Duval | 811.84 | 147.20 | 42.30 | 8.10 | 55.28 | 0.00 | 0.00 | 0.00 | 0.00 | 1,064.72 |
| 17 Escambia | 138.24 | 59.36 | 16.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.20 | 227.00 |
| 18 Flagler | 50.72 | 23.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73.92 |
| 19 Franklin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 Gadsden | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 Gilchrist | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.20 | 1.20 |
| 22 Glades | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 Gulf | 0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.32 |
| 24 Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 Hardee | 3.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.17 | 0.00 | 0.00 | 10.53 |
| 26 Hendry | 2.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.08 |
| 27 Hernando | 81.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 84.12 |
| 28 Highlands | 18.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.40 |
| 29 Hillsborough | 1,534.08 | 215.84 | 66.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.90 | 1,823.72 |
| 30 Holmes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.08 | 0.00 | 0.00 | 1.08 |
| 31 Indian River | 62.88 | 24.48 | 3.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.40 | 114.66 |
| 32 Jackson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33 Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34 Lafayette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.52 | 0.00 | 0.00 | 2.52 |
| 35 Lake | 103.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.20 | 119.72 |
| 36 Lee | 156.00 | 174.56 | 43.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21.90 | 396.26 |
| 37 Leon | 399.36 | 39.36 | 12.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.10 | 453.12 |
| 38 Levy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95.50 | 0.00 | 0.00 | 3.00 | 98.50 |
| 39 Liberty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.98 | 0.00 | 0.00 | 4.98 |
| 40 Madison | 1.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.60 |
| 41 Manatee | 172.64 | 29.60 | 8.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.70 | 216.04 |
| 42 Marion | 73.92 | 84.96 | 27.30 | 10.80 | 76.48 | 0.00 | 0.00 | 0.00 | 3.00 | 276.46 |
| 43 Martin | 163.68 | 61.76 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.40 | 254.84 |
| 44 Monroe | 56.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56.16 |
| 45 Nassau | 63.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.50 | 67.70 |
| 46 Okaloosa | 355.20 | 29.28 | 9.30 | 0.00 | 31.60 | 0.00 | 0.00 | 0.00 | 48.00 | 473.38 |
| 47 Okeechobee | 6.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.20 | 7.44 |
| 48 Orange | 1,304.16 | 239.68 | 84.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.10 | 1,633.54 |
| 49 Osceola | 157.12 | 41.92 | 10.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209.54 |
| 50 Palm Beach | 1,478.08 | 267.68 | 76.80 | 0.00 | 29.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1,852.16 |
| 51 Pasco | 276.96 | 53.12 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 345.08 |
| 52 Pinellas | 591.68 | 231.68 | 72.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31.80 | 927.16 |
| 53 Polk | 221.76 | 51.36 | 13.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.70 | 295.62 |
| 54 Putnam | 7.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.04 |
| 55 St. Johns | 304.32 | 75.84 | 20.40 | 10.20 | 53.76 | 0.00 | 0.00 | 0.00 | 9.90 | 474.42 |
| 56 St. Lucie | 40.32 | 53.12 | 19.20 | 0.30 | 15.68 | 0.00 | 0.00 | 0.00 | 7.80 | 136.42 |
| 57 Santa Rosa | 94.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94.72 |
| 58 Sarasota | 294.88 | 63.36 | 15.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.60 | 374.44 |
| 59 Seminole | 836.80 | 84.00 | 26.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.10 | 952.30 |
| 60 Sumter | 2.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.70 | 11.42 |
| 61 Suwannee | 15.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.56 | 0.00 | 0.30 | 17.06 |
| 62 Taylor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 Union | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.05 | 0.00 | 0.00 | 1.05 |
| 64 Volusia | 228.48 | 245.92 | 62.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.60 | 537.70 |
| 65 Wakulla | 9.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.76 |
| 66 Walton | 8.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.96 |
| 67 Washington | 1.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.12 |
| 68 Washington Special | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 70 FAU - Palm Beach | 1.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.12 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73 FSU Lab - Leon | 20.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.64 |
| 74 UF Lab | 11.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.36 |
| 75 Virtual School | 90.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,628.58 | 0.00 | 1,718.66 |
| Total | 15,906.40 | 2,902.72 | 819.60 | 83.70 | 545.92 | 149.34 | 43.35 | 1,628.58 | 371.10 | 22,450.71 |