

2011-12 FEFP Second Calculation
 0.748 Mill Compression

District	2011 Tax Roll	Value of 0.748 Mills	2011-12 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$379.39	0.748 Discretionary Millage Levied	Compress to \$379.39 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,732,259,477	9,142,781	26,819.18	340.90	38.49	0.748	1,032,270
2 Baker	873,819,016	627,472	4,947.74	126.82	252.57	0.748	1,249,651
3 Bay	15,446,019,322	11,091,478	25,160.58	440.83	0.00	0.748	0
4 Bradford	919,001,948	659,917	3,054.29	216.06	163.33	0.748	498,857
5 Brevard	27,894,534,249	20,030,507	70,317.21	284.86	94.53	0.748	6,647,086
6 Broward	135,621,662,076	97,387,203	256,031.54	380.37	0.00	0.748	0
7 Calhoun	406,551,610	291,937	2,198.58	132.78	246.61	0.748	542,192
8 Charlotte	13,610,474,469	9,773,410	16,004.49	610.67	0.00	0.748	0
9 Citrus	10,099,797,626	7,252,463	15,096.86	480.40	0.00	0.748	0
10 Clay	9,218,286,352	6,619,467	35,642.53	185.72	193.67	0.748	6,902,889
11 Collier	60,466,547,431	43,419,818	42,943.91	1,011.08	0.00	0.748	0
12 Columbia	2,631,448,454	1,889,591	9,838.08	192.07	187.32	0.748	1,842,869
13 Miami-Dade	199,754,278,377	143,439,552	346,352.58	414.14	0.00	0.000	0
14 DeSoto	1,500,669,597	1,077,601	5,049.05	213.43	165.96	0.748	837,940
15 Dixie	506,460,386	363,679	2,000.73	181.77	197.62	0.748	395,384
16 Duval	55,407,938,605	39,787,333	125,378.45	317.34	62.05	0.748	7,779,733
17 Escambia	14,871,071,462	10,678,619	39,760.90	268.57	110.82	0.748	4,406,303
18 Flagler	7,338,751,372	5,269,811	13,100.00	402.28	0.00	0.748	0
19 Franklin	1,956,222,283	1,404,724	1,271.64	1,104.66	0.00	0.748	0
20 Gadsden	1,504,749,288	1,080,530	5,693.55	189.78	189.61	0.748	1,079,554
21 Gilchrist	669,523,986	480,772	2,569.00	187.14	192.25	0.748	493,890
22 Glades	590,000,239	423,667	1,451.00	291.98	87.41	0.748	126,832
23 Gulf	1,518,525,191	1,090,423	1,918.00	568.52	0.00	0.748	0
24 Hamilton	738,869,277	530,567	1,591.89	333.29	46.10	0.748	73,386
25 Hardee	1,562,882,679	1,122,275	5,149.84	217.92	161.47	0.748	831,545
26 Hendry	1,793,134,780	1,287,614	6,703.03	192.09	187.30	0.748	1,255,478
27 Hernando	8,659,384,533	6,218,131	22,580.57	275.38	104.01	0.748	2,348,605
28 Highlands	5,079,371,461	3,647,395	11,996.62	304.04	75.35	0.748	903,945
29 Hillsborough	67,503,411,154	48,472,849	193,679.85	250.27	129.12	0.748	25,007,942
30 Holmes	465,357,955	334,164	3,291.29	101.53	277.86	0.748	914,518
31 Indian River	14,044,332,671	10,084,954	17,596.77	573.11	0.00	0.748	0
32 Jackson	1,591,340,405	1,142,710	6,867.99	166.38	213.01	0.748	1,462,951
33 Jefferson	590,905,224	424,317	1,070.35	396.43	0.00	0.748	0
34 Lafayette	238,161,015	171,019	1,145.03	149.36	230.03	0.748	263,391
35 Lake	17,340,077,717	12,451,563	41,137.84	302.68	76.71	0.748	3,155,684
36 Lee	57,489,601,742	41,282,133	82,500.00	500.39	0.00	0.748	0
37 Leon	15,367,228,793	11,034,900	33,488.55	329.51	49.88	0.748	1,670,409
38 Levy	1,905,459,745	1,368,273	5,599.33	244.36	135.03	0.748	756,078
39 Liberty	247,774,327	177,922	1,409.32	126.25	253.14	0.748	356,755
40 Madison	668,052,948	479,715	2,666.77	179.89	199.50	0.748	532,021
41 Manatee	25,476,256,567	18,293,990	44,487.44	411.22	0.00	0.748	0
42 Marion	16,578,302,564	11,904,548	40,941.11	290.77	88.62	0.748	3,628,201
43 Martin	18,164,264,439	13,043,395	17,759.83	734.43	0.00	0.748	0
44 Monroe	19,558,392,862	14,044,491	7,990.69	1,757.61	0.00	0.000	0
45 Nassau	7,089,277,682	5,090,669	11,237.59	453.00	0.00	0.748	0
46 Okaloosa	14,823,451,571	10,644,424	29,255.23	363.85	15.54	0.748	454,626
47 Okeechobee	1,575,178,143	1,131,104	6,692.55	169.01	210.38	0.748	1,407,979
48 Orange	86,380,704,654	62,028,256	176,825.26	350.79	28.60	0.748	5,057,202
49 Osceola	17,795,381,459	12,778,508	54,691.71	233.65	145.74	0.748	7,970,770
50 Palm Beach	132,258,526,057	94,972,202	174,217.35	545.14	0.00	0.000	0
51 Pasco	22,489,604,470	16,149,335	65,975.49	244.78	134.61	0.748	8,880,961
52 Pinellas	60,328,895,475	43,320,973	101,424.71	427.12	0.00	0.748	0
53 Polk	26,594,668,442	19,097,100	93,965.76	203.23	176.16	0.748	16,553,008
54 Putnam	3,762,777,869	2,701,976	10,875.49	248.45	130.94	0.748	1,424,037
55 St. Johns	18,757,469,550	13,469,364	31,247.12	431.06	0.00	0.748	0
56 St. Lucie	15,875,050,688	11,399,556	39,275.32	290.25	89.14	0.748	3,501,002
57 Santa Rosa	8,325,061,099	5,978,060	25,213.52	237.10	142.29	0.748	3,587,632
58 Sarasota	42,034,698,859	30,184,277	40,714.22	741.37	0.00	0.748	0
59 Seminole	26,428,638,398	18,977,877	63,388.09	299.39	80.00	0.748	5,071,047
60 Sumter	7,344,678,043	5,274,066	7,481.26	704.97	0.00	0.748	0
61 Suwannee	1,605,942,616	1,153,195	6,064.54	190.15	189.24	0.748	1,147,654
62 Taylor	1,243,607,128	893,009	2,760.30	323.52	55.87	0.748	154,218
63 Union	249,230,249	178,967	2,180.25	82.09	297.30	0.748	648,188
64 Volusia	26,911,266,380	19,324,442	60,640.66	318.67	60.72	0.748	3,682,101
65 Wakulla	1,235,544,557	887,220	5,014.35	176.94	202.45	0.748	1,015,155
66 Walton	11,211,810,671	8,050,977	7,429.92	1,083.59	0.00	0.748	0
67 Washington	924,076,613	663,561	3,494.35	189.90	189.49	0.748	662,144
68 Washington Special ^f	0	0	0.00	0.00	379.39	0.000	0
69 FAMU Lab School	0	178,334	541.21	329.51	49.88	0.000	26,996
70 FAU - Palm Beach	0	395,881	726.20	545.14	0.00	0.000	0
71 FAU - St. Lucie	0	417,777	1,439.37	290.25	89.14	0.000	128,305
72 FSU Lab - Broward	0	250,816	659.40	380.37	0.00	0.000	0
73 FSU Lab - Leon	0	562,299	1,706.47	329.51	49.88	0.000	85,119
74 UF Lab	0	389,990	1,144.00	340.90	38.49	0.000	44,033
75 Virtual School	0	9,607,626	25,627.17	374.90	4.49	0.000	115,066
State	1,385,846,696,347	1,006,951,521	2,654,162.86	379.39			138,613,602

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2011-12 FEFP Second Calculation
 0.250 Mill Compression

District	2011 Tax Roll	Value of 0.250 Mills	2011-12 Unweighted FTE	Value of 0.25 Mills Per FTE	Col. 4 Amount Below \$126.80	0.250 Discretionary Millage Levied	Compress to \$126.80 per FTE
-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	12,732,259,477	3,055,742	26,819.18	113.94	12.86	0.000	0
2 Baker	873,819,016	209,717	4,947.74	42.39	84.41	0.250	417,639
3 Bay	15,446,019,322	3,707,045	25,160.58	147.34	0.00	0.000	0
4 Bradford	919,001,948	220,560	3,054.29	72.21	54.59	0.000	0
5 Brevard	27,894,534,249	6,694,688	70,317.21	95.21	31.59	0.250	2,221,321
6 Broward	135,621,662,076	32,549,199	256,031.54	127.13	0.00	0.000	0
7 Calhoun	406,551,610	97,572	2,198.58	44.38	82.42	0.000	0
8 Charlotte	13,610,474,469	3,266,514	16,004.49	204.10	0.00	0.000	0
9 Citrus	10,099,797,626	2,423,951	15,096.86	160.56	0.00	0.000	0
10 Clay	9,218,286,352	2,212,389	35,642.53	62.07	64.73	0.250	2,307,141
11 Collier	60,466,547,431	14,511,971	42,943.91	337.93	0.00	0.000	0
12 Columbia	2,631,448,454	631,548	9,838.08	64.19	62.61	0.000	0
13 Miami-Dade	199,754,278,377	47,941,027	346,352.58	138.42	0.00	0.000	0
14 DeSoto	1,500,669,597	360,161	5,049.05	71.33	55.47	0.000	0
15 Dixie	506,460,386	121,550	2,000.73	60.75	66.05	0.250	132,148
16 Duval	55,407,938,605	13,297,905	125,378.45	106.06	20.74	0.000	0
17 Escambia	14,871,071,462	3,569,057	39,760.90	89.76	37.04	0.000	0
18 Flagler	7,338,751,372	1,761,300	13,100.00	134.45	0.00	0.250	0
19 Franklin	1,956,222,283	469,493	1,271.64	369.20	0.00	0.000	0
20 Gadsden	1,504,749,288	361,140	5,693.55	63.43	63.37	0.250	360,800
21 Gilchrist	669,523,986	160,686	2,569.00	62.55	64.25	0.000	0
22 Glades	590,000,239	141,600	1,451.00	97.59	29.21	0.000	0
23 Gulf	1,518,525,191	364,446	1,918.00	190.01	0.00	0.000	0
24 Hamilton	738,869,277	177,329	1,591.89	111.40	15.40	0.250	24,515
25 Hardee	1,562,882,679	375,092	5,149.84	72.84	53.96	0.000	0
26 Hendry	1,793,134,780	430,352	6,703.03	64.20	62.60	0.000	0
27 Hernando	8,659,384,533	2,078,252	22,580.57	92.04	34.76	0.000	0
28 Highlands	5,079,371,461	1,219,049	11,996.62	101.62	25.18	0.250	302,075
29 Hillsborough	67,503,411,154	16,200,819	193,679.85	83.65	43.15	0.000	0
30 Holmes	465,357,955	111,686	3,291.29	33.93	92.87	0.000	0
31 Indian River	14,044,332,671	3,370,640	17,596.77	191.55	0.00	0.250	0
32 Jackson	1,591,340,405	381,922	6,867.99	55.61	71.19	0.000	0
33 Jefferson	590,905,224	141,817	1,070.35	132.50	0.00	0.000	0
34 Lafayette	238,161,015	57,159	1,145.03	49.92	76.88	0.250	88,030
35 Lake	17,340,077,717	4,161,619	41,137.84	101.16	25.64	0.000	0
36 Lee	57,489,601,742	13,797,504	82,500.00	167.24	0.00	0.000	0
37 Leon	15,367,228,793	3,688,135	33,488.55	110.13	16.67	0.000	0
38 Levy	1,905,459,745	457,310	5,599.33	81.67	45.13	0.000	0
39 Liberty	247,774,327	59,466	1,409.32	42.19	84.61	0.000	0
40 Madison	668,052,948	160,333	2,666.77	60.12	66.68	0.000	0
41 Manatee	25,476,256,567	6,114,302	44,487.44	137.44	0.00	0.000	0
42 Marion	16,578,302,564	3,978,793	40,941.11	97.18	29.62	0.000	0
43 Martin	18,164,264,439	4,359,423	17,759.83	245.47	0.00	0.000	0
44 Monroe	19,558,392,862	4,694,014	7,990.69	587.44	0.00	0.000	0
45 Nassau	7,089,277,682	1,701,427	11,237.59	151.40	0.00	0.000	0
46 Okaloosa	14,823,451,571	3,557,628	29,255.23	121.61	5.19	0.000	0
47 Okeechobee	1,575,178,143	378,043	6,692.55	56.49	70.31	0.000	0
48 Orange	86,380,704,654	20,731,369	176,825.26	117.24	9.56	0.000	0
49 Osceola	17,795,381,459	4,270,892	54,691.71	78.09	48.71	0.000	0
50 Palm Beach	132,258,526,057	31,742,046	174,217.35	182.20	0.00	0.000	0
51 Pasco	22,489,604,470	5,397,505	65,975.49	81.81	44.99	0.000	0
52 Pinellas	60,328,895,475	14,478,935	101,424.71	142.76	0.00	0.000	0
53 Polk	26,594,668,442	6,382,720	93,965.76	67.93	58.87	0.000	0
54 Putnam	3,762,777,869	903,067	10,875.49	83.04	43.76	0.000	0
55 St. Johns	18,757,469,550	4,501,793	31,247.12	144.07	0.00	0.000	0
56 St. Lucie	15,875,050,688	3,810,012	39,275.32	97.01	29.79	0.250	1,170,012
57 Santa Rosa	8,325,061,099	1,998,015	25,213.52	79.24	47.56	0.000	0
58 Sarasota	42,034,698,859	10,088,328	40,714.22	247.78	0.00	0.000	0
59 Seminole	26,428,638,398	6,342,873	63,388.09	100.06	26.74	0.000	0
60 Sumter	7,344,678,043	1,762,723	7,481.26	235.62	0.00	0.000	0
61 Suwannee	1,605,942,616	385,426	6,064.54	63.55	63.25	0.250	383,582
62 Taylor	1,243,607,128	298,466	2,760.30	108.13	18.67	0.000	0
63 Union	249,230,249	59,815	2,180.25	27.43	99.37	0.250	216,651
64 Volusia	26,911,266,380	6,458,704	60,640.66	106.51	20.29	0.250	1,230,399
65 Wakulla	1,235,544,557	296,531	5,014.35	59.14	67.66	0.250	339,271
66 Walton	11,211,810,671	2,690,835	7,429.92	362.16	0.00	0.000	0
67 Washington	924,076,613	221,778	3,494.35	63.47	63.33	0.250	221,297
68 Washington Special ^f	0	0	0.00	0.00	0.00	0.000	0
69 FAMU Lab School	0	59,603	541.21	110.13	16.67	0.000	0
70 FAU - Palm Beach	0	132,314	726.20	182.20	0.00	0.000	0
71 FAU - St. Lucie	0	139,633	1,439.37	97.01	29.79	0.000	0
72 FSU Lab - Broward	0	83,830	659.40	127.13	0.00	0.000	0
73 FSU Lab - Leon	0	187,934	1,706.47	110.13	16.67	0.000	0
74 UF Lab	0	130,347	1,144.00	113.94	12.86	0.000	0
75 Virtual School	0	3,211,084	25,627.17	125.30	1.50	0.000	0
State	1,385,846,696,347	336,547,953	2,654,162.86	126.80			9,414,881

1. The Washington Special school district does not receive 0.250 Mill Compression funding.

2011-12 FEFP Second Calculation
 Safe Schools Allocation

District	Allocation Minimum	2010 Crime Index	Allocation Based on Crime Index	2011-12 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	62,660	10,766	560,585	26,819.18	201,601	824,846
2 Baker	62,660	394	20,516	4,947.74	37,192	120,368
3 Bay	62,660	8,420	438,429	25,160.58	189,133	690,222
4 Bradford	62,660	683	35,564	3,054.29	22,959	121,183
5 Brevard	62,660	20,350	1,059,623	70,317.21	528,578	1,650,861
6 Broward	62,660	76,911	4,004,752	256,031.54	1,924,600	5,992,012
7 Calhoun	62,660	130	6,769	2,198.58	16,527	85,956
8 Charlotte	62,660	4,580	238,480	16,004.49	120,306	421,446
9 Citrus	62,660	3,916	203,906	15,096.86	113,484	380,050
10 Clay	62,660	5,206	271,076	35,642.53	267,927	601,663
11 Collier	62,660	6,760	351,993	42,943.91	322,811	737,464
12 Columbia	62,660	2,428	126,426	9,838.08	73,953	263,039
13 Miami-Dade	62,660	136,585	7,111,974	346,352.58	2,603,548	9,778,182
14 DeSoto	62,660	1,326	69,045	5,049.05	37,954	169,659
15 Dixie	62,660	626	32,596	2,000.73	15,040	110,296
16 Duval	62,660	46,019	2,396,207	125,378.45	942,475	3,401,342
17 Escambia	62,660	15,468	805,418	39,760.90	298,884	1,166,962
18 Flagler	62,660	2,480	129,133	13,100.00	98,473	290,266
19 Franklin	62,660	283	14,736	1,271.64	9,559	86,955
20 Gadsden	62,660	1,738	90,498	5,693.55	42,799	195,957
21 Gilchrist	62,660	174	9,060	2,569.00	19,311	91,031
22 Glades	62,660	284	14,788	1,451.00	10,907	88,355
23 Gulf	62,660	197	10,258	1,918.00	14,418	87,336
24 Hamilton	62,660	401	20,880	1,591.89	11,966	95,506
25 Hardee	62,660	921	47,956	5,149.84	38,712	149,328
26 Hendry	62,660	1,630	84,874	6,703.03	50,387	197,921
27 Hernando	62,660	5,460	284,302	22,580.57	169,739	516,701
28 Highlands	62,660	2,907	151,367	11,996.62	90,179	304,206
29 Hillsborough	62,660	42,558	2,215,993	193,679.85	1,455,900	3,734,553
30 Holmes	62,660	292	15,204	3,291.29	24,741	102,605
31 Indian River	62,660	4,696	244,520	17,596.77	132,276	439,456
32 Jackson	62,660	1,526	79,459	6,867.99	51,627	193,746
33 Jefferson	62,660	386	20,099	1,070.35	8,046	90,805
34 Lafayette	62,660	59	3,072	1,145.03	8,607	74,339
35 Lake	62,660	8,382	436,450	41,137.84	309,235	808,345
36 Lee	62,660	18,535	965,116	82,500.00	620,156	1,647,932
37 Leon	62,660	13,096	681,908	33,488.55	251,735	996,303
38 Levy	62,660	1,583	82,427	5,599.33	42,090	187,177
39 Liberty	62,660	10	521	1,409.32	10,594	73,775
40 Madison	62,660	687	35,772	2,666.77	20,046	118,478
41 Manatee	62,660	14,994	780,737	44,487.44	334,414	1,177,811
42 Marion	62,660	10,141	528,041	40,941.11	307,756	898,457
43 Martin	62,660	3,914	203,802	17,759.83	133,501	399,963
44 Monroe	62,660	4,115	214,268	7,990.69	60,066	336,994
45 Nassau	62,660	1,694	88,207	11,237.59	84,474	235,341
46 Okaloosa	62,660	5,907	307,577	29,255.23	219,913	590,150
47 Okeechobee	62,660	1,582	82,375	6,692.55	50,308	195,343
48 Orange	62,660	57,301	2,983,660	176,825.26	1,329,203	4,375,523
49 Osceola	62,660	11,604	604,220	54,691.71	411,120	1,078,000
50 Palm Beach	62,660	53,165	2,768,299	174,217.35	1,309,600	4,140,559
51 Pasco	62,660	16,654	867,173	65,975.49	495,941	1,425,774
52 Pinellas	62,660	43,546	2,267,438	101,424.71	762,414	3,092,512
53 Polk	62,660	23,218	1,208,960	93,965.76	706,345	1,977,965
54 Putnam	62,660	4,410	229,628	10,875.49	81,752	374,040
55 St. Johns	62,660	5,134	267,327	31,247.12	234,886	564,873
56 St. Lucie	62,660	8,483	441,709	39,275.32	295,234	799,603
57 Santa Rosa	62,660	2,291	119,292	25,213.52	189,531	371,483
58 Sarasota	62,660	14,360	747,724	40,714.22	306,051	1,116,435
59 Seminole	62,660	12,360	643,585	63,388.09	476,491	1,182,736
60 Sumter	62,660	1,121	58,370	7,481.26	56,237	177,267
61 Suwannee	62,660	1,089	56,704	6,064.54	45,587	164,951
62 Taylor	62,660	577	30,044	2,760.30	20,749	113,453
63 Union	62,660	197	10,258	2,180.25	16,389	89,307
64 Volusia	62,660	21,113	1,099,353	60,640.66	455,839	1,617,852
65 Wakulla	62,660	765	39,834	5,014.35	37,693	140,187
66 Walton	62,660	1,570	81,750	7,429.92	55,851	200,261
67 Washington	62,660	360	18,745	3,494.35	26,267	107,672
68 Washington Special ¹	0	0	0	291.08	2,188	2,188
69 FAMU Lab School	62,660	0	0	541.21	4,068	66,728
70 FAU - Palm Beach	62,660	0	0	726.20	5,459	68,119
71 FAU - St. Lucie	62,660	0	0	1,439.37	10,820	73,480
72 FSU Lab - Broward	62,660	0	0	659.40	4,957	67,617
73 FSU Lab - Leon	62,660	0	0	1,706.47	12,828	75,488
74 UF Lab	62,660	0	0	1,144.00	8,600	71,260
75 Virtual School ²	0	0	0	0.00	0	0
State	4,574,180	770,518	40,120,832	2,628,826.77	19,761,007	64,456,019

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

2011-12 FEFP Second Calculation
 Supplemental Academic Instruction (SAI)

District	2010-11	2010-11	2010-11	2011-12	Change in FTE	Workload Adjustment	Supplemental	Adjusted
	SAI	Unweighted	Funds	Unweighted			Academic	Supplemental
	Allocation	FTE	Per FTE	FTE			Instruction	Instruction
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,671,344	26,844.04	285.77	26,819.18	(24.86)	(7,104)	7,664,240	7,358,536
2 Baker	1,909,704	4,953.32	385.54	4,947.74	(5.58)	(2,151)	1,907,553	1,831,466
3 Bay	7,490,732	25,157.23	297.76	25,160.58	3.35	818	7,491,550	7,192,735
4 Bradford	1,043,506	3,126.31	333.78	3,054.29	(72.02)	(24,039)	1,019,467	978,804
5 Brevard	19,159,324	71,192.82	269.12	70,317.21	(875.61)	(235,644)	18,923,680	18,168,871
6 Broward	52,983,431	255,759.81	207.16	256,031.54	271.73	66,310	53,049,741	50,933,746
7 Calhoun	488,381	2,188.70	223.14	2,198.58	9.88	2,411	490,792	471,216
8 Charlotte	3,726,765	16,285.32	228.84	16,004.49	(280.83)	(64,265)	3,662,500	3,516,414
9 Citrus	3,504,516	15,355.90	228.22	15,096.86	(259.04)	(59,118)	3,445,398	3,307,971
10 Clay	9,827,276	35,683.65	275.40	35,642.53	(41.12)	(11,324)	9,815,952	9,424,423
11 Collier	8,412,646	42,423.35	198.30	42,943.91	520.56	127,032	8,539,678	8,199,056
12 Columbia	3,872,855	9,800.90	395.15	9,838.08	37.18	9,073	3,881,928	3,727,090
13 Miami-Dade	117,656,882	345,350.05	340.69	346,352.58	1,002.53	244,647	117,901,529	113,198,791
14 DeSoto	1,641,083	5,006.98	327.76	5,049.05	42.07	10,266	1,651,349	1,585,482
15 Dixie	466,866	2,029.29	230.06	2,000.73	(28.56)	(6,571)	460,295	441,935
16 Duval	29,179,989	125,380.60	232.73	125,378.45	(2.15)	(500)	29,179,489	28,015,607
17 Escambia	9,446,381	39,882.47	236.86	39,760.90	(121.57)	(28,795)	9,417,586	9,041,947
18 Flagler	2,696,566	12,832.18	210.14	13,100.00	267.82	65,356	2,761,922	2,651,757
19 Franklin	302,580	1,253.78	241.33	1,271.64	17.86	4,358	306,938	294,695
20 Gadsden	1,324,128	5,836.81	226.86	5,693.55	(143.26)	(32,500)	1,291,628	1,240,109
21 Gilchrist	582,781	2,545.20	228.97	2,569.00	23.80	5,808	588,589	565,112
22 Glades	313,152	1,463.02	214.04	1,451.00	(12.02)	(2,573)	310,579	298,191
23 Gulf	407,466	1,953.07	208.63	1,918.00	(35.07)	(7,317)	400,149	384,188
24 Hamilton	394,578	1,712.59	230.40	1,591.89	(120.70)	(27,809)	366,769	352,140
25 Hardee	1,152,271	5,118.05	225.14	5,149.84	31.79	7,758	1,160,029	1,113,759
26 Hendry	1,585,125	6,817.19	232.52	6,703.03	(114.16)	(26,544)	1,558,581	1,496,414
27 Hernando	5,249,661	22,631.01	231.97	22,580.57	(50.44)	(11,701)	5,237,960	5,029,033
28 Highlands	2,551,943	12,077.36	211.30	11,996.62	(80.74)	(17,060)	2,534,883	2,433,774
29 Hillsborough	39,199,729	192,877.78	203.24	193,679.85	802.07	195,729	39,395,458	37,824,091
30 Holmes	721,398	3,301.27	218.52	3,291.29	(9.98)	(2,181)	719,217	690,530
31 Indian River	3,572,787	17,571.42	203.33	17,596.77	25.35	6,186	3,578,973	3,436,219
32 Jackson	1,443,394	6,857.07	210.50	6,867.99	10.92	2,665	1,446,059	1,388,380
33 Jefferson	307,138	1,055.62	290.96	1,070.35	14.73	3,595	310,733	298,339
34 Lafayette	211,494	1,145.97	184.55	1,145.03	(0.94)	(173)	211,321	202,892
35 Lake	9,468,692	40,377.78	234.50	41,137.84	760.06	185,477	9,654,169	9,269,093
36 Lee	17,137,554	80,824.90	212.03	82,500.00	1,675.10	408,775	17,546,329	16,846,459
37 Leon	9,062,280	33,087.36	273.89	33,488.55	401.19	97,902	9,160,182	8,794,810
38 Levy	1,314,513	5,626.44	233.63	5,599.33	(27.11)	(6,334)	1,308,179	1,256,000
39 Liberty	304,952	1,410.93	216.14	1,409.32	(1.61)	(348)	304,604	292,454
40 Madison	750,351	2,701.20	277.78	2,666.77	(34.43)	(9,564)	740,787	711,239
41 Manatee	8,769,576	43,507.86	201.56	44,487.44	979.58	239,047	9,008,623	8,649,296
42 Marion	13,022,833	41,500.33	313.80	40,941.11	(559.22)	(175,483)	12,847,350	12,334,908
43 Martin	3,680,347	17,758.60	207.24	17,759.83	1.23	300	3,680,647	3,533,837
44 Monroe	1,749,087	7,963.65	219.63	7,990.69	27.04	6,599	1,755,686	1,685,657
45 Nassau	2,540,441	11,121.20	228.43	11,237.59	116.39	28,403	2,568,844	2,466,381
46 Okaloosa	8,371,473	28,536.92	293.36	29,255.23	718.31	175,289	8,546,762	8,205,857
47 Okeechobee	1,703,332	6,754.29	252.19	6,692.55	(61.74)	(15,570)	1,687,762	1,620,442
48 Orange	37,869,178	174,388.98	217.15	176,825.26	2,436.28	594,525	38,463,703	36,929,501
49 Osceola	11,409,834	52,899.91	215.69	54,691.71	1,791.80	437,253	11,847,087	11,374,542
50 Palm Beach	33,651,291	172,829.03	194.71	174,217.35	1,388.32	338,792	33,990,083	32,634,321
51 Pasco	18,194,845	65,927.28	275.98	65,975.49	48.21	11,765	18,206,610	17,480,403
52 Pinellas	21,642,886	103,137.89	209.84	101,424.71	(1,713.18)	(359,494)	21,283,392	20,434,461
53 Polk	22,697,569	93,774.79	242.04	93,965.76	190.97	46,602	22,744,171	21,836,974
54 Putnam	2,829,271	10,885.55	259.91	10,875.49	(10.06)	(2,615)	2,826,656	2,713,909
55 St. Johns	5,984,541	30,553.24	195.87	31,247.12	693.88	169,328	6,153,869	5,908,410
56 St. Lucie	9,087,592	38,719.19	234.71	39,275.32	556.13	135,712	9,223,304	8,855,414
57 Santa Rosa	7,715,725	25,101.74	307.38	25,213.52	111.78	27,278	7,743,003	7,434,158
58 Sarasota	8,410,385	40,874.73	205.76	40,714.22	(160.51)	(33,027)	8,377,358	8,043,210
59 Seminole	15,793,281	63,864.95	247.29	63,388.09	(476.86)	(117,923)	15,675,358	15,050,115
60 Sumter	1,525,901	7,435.14	205.23	7,481.26	46.12	11,255	1,537,156	1,475,843
61 Suwannee	1,263,449	6,050.94	208.80	6,064.54	13.60	3,319	1,266,768	1,216,240
62 Taylor	675,844	2,845.26	237.53	2,760.30	(84.96)	(20,181)	655,663	629,511
63 Union	515,942	2,205.19	233.97	2,180.25	(24.94)	(5,835)	510,107	489,760
64 Volusia	16,734,376	61,440.23	272.37	60,640.66	(799.57)	(217,779)	16,516,597	15,857,799
65 Wakulla	1,009,525	5,121.90	197.10	5,014.35	(107.55)	(21,198)	988,327	948,906
66 Walton	1,256,868	7,247.54	173.42	7,429.92	182.38	44,506	1,301,374	1,249,466
67 Washington	881,612	3,440.11	256.27	3,494.35	54.24	13,236	894,848	859,155
68 Washington Special	141,526	289.93	488.14	291.08	1.15	281	141,807	136,151
69 FAMU Lab School	287,721	502.67	572.39	541.21	38.54	9,405	297,126	285,275
70 FAU - Palm Beach	205,793	682.11	301.70	726.20	44.09	10,759	216,552	207,914
71 FAU - St. Lucie	421,801	1,437.58	293.41	1,439.37	1.79	437	422,238	405,396
72 FSU Lab - Broward	143,538	657.00	218.47	659.40	2.40	586	144,124	138,375
73 FSU Lab - Leon	290,606	1,705.92	170.35	1,706.47	0.55	134	290,740	279,143
74 UF Lab	301,331	1,139.89	264.35	1,144.00	4.11	1,003	302,334	290,275
75 Virtual School ¹	0	0.00	0.00	0.00	0.00	0	0	0
State	639,315,534	2,619,800.28	244.03	2,628,826.77	9,026.49	2,197,260	641,512,794	615,924,773

1. The Florida Virtual School does not receive SAI funds.

2011-12 FEFP Second Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	83,546	97,743,473	895,897	979,443
2 Baker	83,546	17,687,286	162,118	245,664
3 Bay	83,546	92,493,837	847,780	931,326
4 Bradford	83,546	11,003,044	100,852	184,398
5 Brevard	83,546	265,486,543	2,433,397	2,516,943
6 Broward	83,546	989,678,412	9,071,195	9,154,741
7 Calhoun	83,546	7,616,118	69,808	153,354
8 Charlotte	83,546	58,349,652	534,821	618,367
9 Citrus	83,546	53,514,752	490,506	574,052
10 Clay	83,546	132,599,010	1,215,376	1,298,922
11 Collier	83,546	169,405,765	1,552,739	1,636,285
12 Columbia	83,546	34,566,434	316,829	400,375
13 Miami-Dade	83,546	1,314,430,887	12,047,811	12,131,357
14 DeSoto	83,546	18,179,488	166,630	250,176
15 Dixie	83,546	6,895,530	63,203	146,749
16 Duval	83,546	477,522,714	4,376,878	4,460,424
17 Escambia	83,546	142,581,848	1,306,877	1,390,423
18 Flagler	83,546	46,541,517	426,590	510,136
19 Franklin	83,546	4,277,428	39,206	122,752
20 Gadsden	83,546	19,864,683	182,076	265,622
21 Gilchrist	83,546	9,365,674	85,844	169,390
22 Glades	83,546	5,259,501	48,207	131,753
23 Gulf	83,546	6,650,499	60,957	144,503
24 Hamilton	83,546	5,672,006	51,988	135,534
25 Hardee	83,546	18,281,918	167,568	251,114
26 Hendry	83,546	24,528,380	224,822	308,368
27 Hernando	83,546	81,612,501	748,044	831,590
28 Highlands	83,546	42,485,123	389,410	472,956
29 Hillsborough	83,546	736,762,636	6,753,019	6,836,565
30 Holmes	83,546	11,007,149	100,889	184,435
31 Indian River	83,546	65,706,819	602,256	685,802
32 Jackson	83,546	24,262,776	222,388	305,934
33 Jefferson	83,546	3,648,140	33,438	116,984
34 Lafayette	83,546	3,852,935	35,315	118,861
35 Lake	83,546	149,036,310	1,366,037	1,449,583
36 Lee	83,546	315,281,071	2,889,803	2,973,349
37 Leon	83,546	120,749,971	1,106,770	1,190,316
38 Levy	83,546	19,680,614	180,389	263,935
39 Liberty	83,546	5,067,216	46,445	129,991
40 Madison	83,546	8,799,298	80,653	164,199
41 Manatee	83,546	167,587,099	1,536,070	1,619,616
42 Marion	83,546	145,737,655	1,335,802	1,419,348
43 Martin	83,546	68,042,413	623,663	707,209
44 Monroe	83,546	30,179,491	276,619	360,165
45 Nassau	83,546	41,007,741	375,869	459,415
46 Okaloosa	83,546	107,248,830	983,021	1,066,567
47 Okeechobee	83,546	23,920,679	219,252	302,798
48 Orange	83,546	683,626,122	6,265,981	6,349,527
49 Osceola	83,546	203,728,062	1,867,331	1,950,877
50 Palm Beach	83,546	681,153,469	6,243,317	6,326,863
51 Pasco	83,546	247,348,074	2,267,143	2,350,689
52 Pinellas	83,546	379,989,188	3,482,905	3,566,451
53 Polk	83,546	344,916,361	3,161,435	3,244,981
54 Putnam	83,546	38,591,678	353,724	437,270
55 St. Johns	83,546	115,322,754	1,057,025	1,140,571
56 St. Lucie	83,546	143,710,880	1,317,225	1,400,771
57 Santa Rosa	83,546	87,451,463	801,563	885,109
58 Sarasota	83,546	154,675,633	1,417,726	1,501,272
59 Seminole	83,546	235,964,103	2,162,800	2,246,346
60 Sumter	83,546	26,548,981	243,343	326,889
61 Suwannee	83,546	20,724,439	189,956	273,502
62 Taylor	83,546	9,375,048	85,930	169,476
63 Union	83,546	7,678,698	70,381	153,927
64 Volusia	83,546	220,450,028	2,020,601	2,104,147
65 Wakulla	83,546	17,349,918	159,026	242,572
66 Walton	83,546	25,877,582	237,189	320,735
67 Washington	83,546	11,906,594	109,133	192,679
68 Washington Special	83,546	949,509	8,703	92,249
69 FAMU Lab School	83,546	1,863,839	17,084	100,630
70 FAU - Palm Beach	83,546	2,716,085	24,895	108,441
71 FAU - St. Lucie	83,546	5,291,674	48,502	132,048
72 FSU Lab - Broward	83,546	2,521,393	23,111	106,657
73 FSU Lab - Leon	83,546	5,876,852	53,866	137,412
74 UF Lab	83,546	4,067,801	37,285	120,831
75 Virtual School	83,546	91,118,789	835,177	918,723

State 6,265,950 9,972,667,883 91,407,484 97,673,434

2011-12 FEFP Second Calculation
 Exceptional Student Education Guaranteed Allocation (Page 1)

District	2010-11	2010-11	2010-11	2011-12	Change in FTE	Percentage Change	Basic ESE	2010-11	2011-12
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113			FTE as a Pct of Total FTE	Unweighted FTE All Programs	Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,292,548	7,276.95	1,551.82	7,253.86	(23.09)	-0.32%	27.11%	26,844.04	26,819.18
2 Baker	1,071,848	574.47	1,865.80	598.07	23.60	4.11%	11.60%	4,953.32	4,947.74
3 Bay	8,244,975	4,019.86	2,051.06	3,993.77	(26.09)	-0.65%	15.98%	25,157.23	25,160.58
4 Bradford	1,393,251	754.99	1,845.39	715.76	(39.23)	-5.20%	24.15%	3,126.31	3,054.29
5 Brevard	27,622,475	14,115.82	1,956.85	14,171.07	55.25	0.39%	19.83%	71,192.82	70,317.21
6 Broward	87,798,591	37,307.64	2,353.37	37,406.56	98.92	0.27%	14.59%	255,759.81	256,031.54
7 Calhoun	795,380	494.55	1,608.29	502.18	7.63	1.54%	22.60%	2,188.70	2,198.58
8 Charlotte	6,396,997	3,090.12	2,070.15	3,021.76	(68.36)	-2.21%	18.97%	16,285.32	16,004.49
9 Citrus	7,037,930	2,575.45	2,732.70	2,537.46	(37.99)	-1.48%	16.77%	15,355.90	15,096.86
10 Clay	12,266,121	7,986.73	1,535.81	8,042.10	55.37	0.69%	22.38%	35,683.65	35,642.53
11 Collier	19,801,839	7,092.74	2,791.85	7,127.78	35.04	0.49%	16.72%	42,423.35	42,943.91
12 Columbia	3,967,272	1,772.07	2,238.78	1,780.56	8.49	0.48%	18.08%	9,800.90	9,838.08
13 Miami-Dade	132,328,374	62,872.37	2,104.71	62,625.32	(247.05)	-0.39%	18.21%	345,350.05	346,352.58
14 DeSoto	2,120,206	921.09	2,301.84	954.41	33.32	3.62%	18.40%	5,006.98	5,049.05
15 Dixie	628,897	502.24	1,252.18	438.94	(63.30)	-12.60%	24.75%	2,029.29	2,000.73
16 Duval	45,935,934	20,420.21	2,249.53	20,338.06	(82.15)	-0.40%	16.29%	125,380.60	125,378.45
17 Escambia	14,333,705	7,602.16	1,885.48	7,678.88	76.72	1.01%	19.06%	39,882.47	39,760.90
18 Flagler	4,784,068	1,608.32	2,974.57	1,956.86	348.54	21.67%	12.53%	12,832.18	13,100.00
19 Franklin	485,953	221.68	2,192.14	229.08	7.40	3.34%	17.68%	1,253.78	1,271.64
20 Gadsden	1,869,063	824.88	2,265.86	816.25	(8.63)	-1.05%	14.13%	5,836.81	5,693.55
21 Gilchrist	1,028,676	626.03	1,643.17	655.14	29.11	4.65%	24.60%	2,545.20	2,569.00
22 Glades	558,037	236.33	2,361.26	236.97	0.64	0.27%	16.15%	1,463.02	1,451.00
23 Gulf	320,637	367.04	873.58	310.04	(57.00)	-15.53%	18.79%	1,953.07	1,918.00
24 Hamilton	629,138	232.95	2,700.74	196.04	(36.91)	-15.84%	13.60%	1,712.59	1,591.89
25 Hardee	1,889,159	758.30	2,491.31	760.36	2.06	0.27%	14.82%	5,118.05	5,149.84
26 Hendry	2,454,722	1,086.66	2,258.96	1,070.78	(15.88)	-1.46%	15.94%	6,817.19	6,703.03
27 Hernando	8,997,020	3,297.12	2,728.75	3,364.50	67.38	2.04%	14.57%	22,631.01	22,580.57
28 Highlands	4,213,140	1,768.28	2,382.62	1,738.13	(30.15)	-1.71%	14.64%	12,077.36	11,996.62
29 Hillsborough	75,833,895	35,984.58	2,107.40	36,373.74	389.16	1.08%	18.66%	192,877.78	193,679.85
30 Holmes	1,082,013	469.63	2,303.97	491.76	22.13	4.71%	14.23%	3,301.27	3,291.29
31 Indian River	5,677,236	2,629.40	2,159.14	2,531.26	(98.14)	-3.73%	14.96%	17,571.42	17,596.77
32 Jackson	2,443,110	1,084.58	2,252.59	1,074.63	(9.95)	-0.92%	15.82%	6,857.07	6,867.99
33 Jefferson	571,143	206.90	2,760.48	207.10	0.20	0.10%	19.60%	1,055.62	1,070.35
34 Lafayette	295,400	157.09	1,880.45	149.38	(7.71)	-4.91%	13.71%	1,145.97	1,145.03
35 Lake	12,744,532	5,430.04	2,347.04	5,524.73	94.69	1.74%	13.45%	40,377.78	41,137.84
36 Lee	36,968,732	14,488.46	2,551.60	14,689.24	200.78	1.39%	17.93%	80,824.90	82,500.00
37 Leon	16,904,704	6,099.12	2,771.66	6,149.95	50.83	0.83%	18.43%	33,087.36	33,488.55
38 Levy	2,173,128	1,456.03	1,492.50	1,398.12	(57.91)	-3.98%	25.88%	5,626.44	5,599.33
39 Liberty	575,194	250.47	2,296.46	232.49	(17.98)	-7.18%	17.75%	1,410.93	1,409.32
40 Madison	1,312,228	670.00	1,958.55	659.10	(10.90)	-1.63%	24.80%	2,701.20	2,666.77
41 Manatee	18,638,153	8,847.78	2,106.53	9,052.59	204.81	2.31%	20.34%	43,507.86	44,487.44
42 Marion	15,835,844	7,347.84	2,155.17	7,208.85	(138.99)	-1.89%	17.71%	41,500.33	40,941.11
43 Martin	6,787,141	3,129.22	2,168.96	3,159.69	30.47	0.97%	17.62%	17,758.60	17,759.83
44 Monroe	3,011,165	1,504.89	2,000.92	1,516.41	11.52	0.77%	18.90%	7,963.65	7,990.69
45 Nassau	2,942,105	1,714.40	1,716.11	1,740.06	25.66	1.50%	15.42%	11,121.20	11,237.59
46 Okaloosa	11,335,065	4,641.95	2,441.88	4,750.39	108.44	2.34%	16.27%	28,536.92	29,255.23
47 Okeechobee	2,851,764	1,433.85	1,988.89	1,433.36	(0.49)	-0.03%	21.23%	6,754.29	6,692.55
48 Orange	50,403,386	26,735.86	1,885.24	26,813.36	77.50	0.29%	15.33%	174,388.98	176,825.26
49 Osceola	14,685,314	7,090.21	2,071.21	7,357.31	267.10	3.77%	13.40%	52,899.91	54,691.71
50 Palm Beach	65,435,583	32,813.81	1,994.15	33,057.33	243.52	0.74%	18.99%	172,829.03	174,217.35
51 Pasco	28,350,723	11,539.09	2,456.93	11,599.78	60.69	0.53%	17.50%	65,927.28	65,975.49
52 Pinellas	44,944,195	19,017.77	2,363.27	18,783.71	(234.06)	-1.23%	18.44%	103,137.89	101,424.71
53 Polk	35,263,821	13,125.48	2,686.67	13,171.91	46.43	0.35%	14.00%	93,774.79	93,965.76
54 Putnam	3,490,141	2,169.09	1,609.03	2,176.13	7.04	0.32%	19.93%	10,885.55	10,875.49
55 St. Johns	9,313,076	5,477.48	1,700.25	5,592.53	115.05	2.10%	17.93%	30,553.24	31,247.12
56 St. Lucie	15,755,444	5,113.63	3,081.07	5,179.35	65.72	1.29%	13.21%	38,719.19	39,275.32
57 Santa Rosa	8,637,157	3,939.40	2,192.51	3,969.29	29.89	0.76%	15.69%	25,101.74	25,213.52
58 Sarasota	21,610,947	8,721.52	2,477.89	8,759.63	38.11	0.44%	21.34%	40,874.73	40,714.22
59 Seminole	19,198,709	10,383.07	1,849.04	10,383.02	(0.05)	0.00%	16.26%	63,864.95	63,388.09
60 Sumter	2,747,462	1,101.87	2,493.45	1,114.93	13.06	1.19%	14.82%	7,435.14	7,481.26
61 Suwannee	515,799	842.54	612.20	747.39	(95.15)	-11.29%	13.92%	6,050.94	6,064.54
62 Taylor	991,327	436.90	2,269.00	448.87	11.97	2.74%	15.36%	2,845.26	2,760.30
63 Union	647,262	406.28	1,593.14	372.12	(34.16)	-8.41%	18.42%	2,205.19	2,180.25
64 Volusia	23,941,486	11,254.50	2,127.28	10,964.80	(289.70)	-2.57%	18.32%	61,440.23	60,640.66
65 Wakulla	1,647,221	1,063.94	1,548.23	1,020.02	(43.92)	-4.13%	20.77%	5,121.90	5,014.35
66 Walton	1,979,624	828.26	2,390.10	875.09	46.83	5.65%	11.43%	7,247.54	7,429.92
67 Washington	800,077	599.29	1,335.04	620.19	20.90	3.49%	17.42%	3,440.11	3,494.35
68 Washington Special	1,124,501	123.48	9,106.75	122.77	(0.71)	-0.57%	42.59%	289.93	291.08
69 FAMU Lab School	3,078	6.00	513.00	10.00	4.00	66.67%	1.19%	502.67	541.21
70 FAU - Palm Beach	84,751	64.00	1,324.23	64.68	0.68	1.06%	9.38%	682.11	726.20
71 FAU - St. Lucie	124,128	145.47	853.29	149.14	3.67	2.52%	10.12%	1,437.58	1,439.37
72 FSU Lab - Broward	162,797	115.50	1,409.50	121.81	6.31	5.46%	17.58%	657.00	659.40
73 FSU Lab - Leon	292,564	176.94	1,653.46	179.93	2.99	1.69%	10.37%	1,705.92	1,706.47
74 UF Lab	171,989	104.50	1,645.83	152.90	48.40	46.32%	9.17%	1,139.89	1,144.00
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	22,291.21	25,627.17
State	980,571,070	451,349.16	2,111.41	452,671.53	1,322.37	-0.37%	17.58%	2,642,091.49	2,654,453.94

2011-12 FEFP Second Calculation
 Exceptional Student Education Guaranteed Allocation¹ (Page 2)

District	Total		2010-11	Projected	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation ¹
	FTE	Percent	ESE	Increase (Decrease)	Districts	Districts				
	Change	Change	Guaranteed Allocation	111, 112 & 113	> 17.58% Prevalence	< 17.58% Prevalence				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	(24.86)	-0.09%	11,292,548	(23.09)	0.00	0.00	(23.09)	(35,832)	11,256,716	10,807,719
2 Baker	(5.58)	-0.11%	1,071,848	23.60	0.00	295.34	23.60	49,829	1,121,677	1,076,937
3 Bay	3.35	0.01%	8,244,975	(26.09)	0.00	403.37	(26.09)	(53,512)	8,191,463	7,864,730
4 Bradford	(72.02)	-2.30%	1,393,251	(39.23)	0.00	0.00	(39.23)	(72,395)	1,320,856	1,268,171
5 Brevard	(875.61)	-1.23%	27,622,475	55.25	0.00	0.00	0.00	0	27,622,475	26,520,697
6 Broward	271.73	0.11%	87,798,591	98.92	0.00	7,702.70	98.92	208,861	88,007,452	84,497,099
7 Calhoun	9.88	0.45%	795,380	7.63	2.23	0.00	2.23	4,708	800,088	768,175
8 Charlotte	(280.83)	-1.72%	6,396,997	(68.36)	0.00	0.00	(68.36)	(141,515)	6,255,482	6,005,970
9 Citrus	(259.04)	-1.69%	7,037,930	(37.99)	0.00	78.58	(37.99)	(103,815)	6,934,115	6,657,534
10 Clay	(41.12)	-0.12%	12,266,121	55.37	0.00	0.00	0.00	0	12,266,121	11,776,862
11 Collier	520.56	1.23%	19,801,839	35.04	0.00	456.80	35.04	73,984	19,875,823	19,083,036
12 Columbia	37.18	0.38%	3,967,272	8.49	6.73	0.00	6.73	14,210	3,981,482	3,822,673
13 Miami-Dade	1,002.53	0.29%	132,328,374	(247.05)	182.33	0.00	(247.05)	(519,969)	131,808,405	126,550,963
14 DeSoto	42.07	0.84%	2,120,206	33.32	7.74	0.00	7.74	16,342	2,136,548	2,051,327
15 Dixie	(28.56)	-1.41%	628,897	(63.30)	0.00	0.00	(63.30)	(79,263)	549,634	527,711
16 Duval	(2.15)	0.00%	45,935,934	(82.15)	0.00	1,621.32	(82.15)	(184,799)	45,751,135	43,926,259
17 Escambia	(121.57)	-0.30%	14,333,705	76.72	0.00	0.00	0.00	0	14,333,705	13,761,976
18 Flagler	267.82	2.09%	4,784,068	348.54	0.00	694.66	348.54	735,911	5,519,979	5,299,804
19 Franklin	17.86	1.42%	485,953	7.40	3.15	0.00	3.15	6,651	492,604	472,955
20 Gadsden	(143.26)	-2.45%	1,869,063	(8.63)	0.00	176.05	(8.63)	(19,554)	1,849,509	1,775,738
21 Gilchrist	23.80	0.94%	1,028,676	29.11	5.88	0.00	5.88	12,415	1,041,091	999,565
22 Glades	(12.02)	-0.82%	558,037	0.64	0.00	18.76	0.64	1,351	559,388	537,076
23 Gulf	(35.07)	-1.80%	320,637	(57.00)	0.00	0.00	(57.00)	(49,794)	270,843	260,040
24 Hamilton	(120.70)	-7.05%	629,138	(36.91)	0.00	46.90	(36.91)	(99,684)	529,454	508,336
25 Hardee	31.79	0.62%	1,889,159	2.06	0.00	147.04	2.06	4,350	1,893,509	1,817,983
26 Hendry	(114.16)	-1.67%	2,454,722	(15.88)	0.00	91.73	(15.88)	(35,872)	2,418,850	2,322,369
27 Hernando	(50.44)	-0.22%	8,997,020	67.38	0.00	672.54	67.38	142,267	9,139,287	8,774,748
28 Highlands	(80.74)	-0.67%	4,213,140	(30.15)	0.00	340.73	(30.15)	(71,836)	4,141,304	3,976,120
29 Hillsborough	802.07	0.42%	75,833,895	389.16	151.14	0.00	151.14	319,119	76,153,014	73,115,499
30 Holmes	(9.98)	-0.30%	1,082,013	22.13	0.00	108.98	22.13	46,726	1,128,739	1,083,717
31 Indian River	25.35	0.14%	5,677,236	(98.14)	0.00	464.11	(98.14)	(211,898)	5,465,338	5,247,342
32 Jackson	10.92	0.16%	2,443,110	(9.95)	0.00	122.81	(9.95)	(22,413)	2,420,697	2,324,143
33 Jefferson	14.73	1.40%	571,143	0.20	2.90	0.00	0.20	422	571,565	548,767
34 Lafayette	(0.94)	-0.08%	295,400	(7.71)	0.00	44.21	(7.71)	(14,498)	280,902	269,698
35 Lake	760.06	1.88%	12,744,532	94.69	0.00	1,801.99	94.69	199,929	12,944,461	12,428,145
36 Lee	1,675.10	2.07%	36,968,732	200.78	299.91	0.00	200.78	423,929	37,392,661	35,901,180
37 Leon	401.19	1.21%	16,904,704	50.83	73.80	0.00	50.83	107,323	17,012,027	16,333,468
38 Levy	(27.11)	-0.48%	2,173,128	(57.91)	0.00	0.00	(57.91)	(86,431)	2,086,697	2,003,465
39 Liberty	(1.61)	-0.11%	575,194	(17.98)	0.00	0.00	(17.98)	(41,290)	533,904	512,608
40 Madison	(34.43)	-1.27%	1,312,228	(10.90)	0.00	0.00	(10.90)	(21,348)	1,290,880	1,239,391
41 Manatee	979.58	2.25%	18,638,153	204.81	199.08	0.00	199.08	420,340	19,058,493	18,298,307
42 Marion	(559.22)	-1.35%	15,835,844	(138.99)	0.00	0.00	(138.99)	(299,547)	15,536,297	14,916,601
43 Martin	1.23	0.01%	6,787,141	30.47	0.31	0.00	0.31	655	6,787,796	6,517,051
44 Monroe	27.04	0.34%	3,011,165	11.52	5.12	0.00	5.12	10,810	3,021,975	2,901,437
45 Nassau	116.39	1.05%	2,942,105	25.66	0.00	261.17	25.66	54,179	2,996,284	2,876,771
46 Okaloosa	718.31	2.52%	11,335,065	108.44	0.00	501.12	108.44	228,961	11,564,026	11,102,772
47 Okeechobee	(61.74)	-0.91%	2,851,764	(0.49)	0.00	0.00	(0.49)	(975)	2,850,789	2,737,080
48 Orange	2,436.28	1.40%	50,403,386	77.50	0.00	4,350.02	77.50	163,634	50,567,020	48,550,053
49 Osceola	1,791.80	3.39%	14,685,314	267.10	0.00	2,524.59	267.10	563,958	15,249,272	14,641,024
50 Palm Beach	1,388.32	0.80%	65,435,583	243.52	262.51	0.00	243.52	514,171	65,949,754	63,319,216
51 Pasco	48.21	0.07%	28,350,723	60.69	0.00	59.40	59.40	125,418	28,476,141	27,340,313
52 Pinellas	(1,713.18)	-1.66%	44,944,195	(234.06)	0.00	0.00	(234.06)	(553,147)	44,391,048	42,620,422
53 Polk	190.97	0.20%	35,263,821	46.43	0.00	3,393.70	46.43	98,033	35,361,854	33,951,376
54 Putnam	(10.06)	-0.09%	3,490,141	7.04	0.00	0.00	0.00	0	3,490,141	3,350,930
55 St. Johns	693.88	2.27%	9,313,076	115.05	124.34	0.00	115.05	242,918	9,555,994	9,174,834
56 St. Lucie	556.13	1.44%	15,755,444	65.72	0.00	1,790.97	65.72	138,762	15,894,206	15,260,234
57 Santa Rosa	111.78	0.45%	8,637,157	29.89	0.00	493.14	29.89	63,110	8,700,267	8,353,239
58 Sarasota	(160.51)	-0.39%	21,610,947	38.11	0.00	0.00	0.00	0	21,610,947	20,748,951
59 Seminole	(476.86)	-0.75%	19,198,709	(0.05)	0.00	760.56	(0.05)	(92)	19,198,617	18,432,842
60 Sumter	46.12	0.62%	2,747,462	13.06	0.00	213.34	13.06	27,575	2,775,037	2,664,349
61 Suwannee	13.60	0.22%	515,799	(95.15)	0.00	223.61	(95.15)	(58,251)	457,548	439,298
62 Taylor	(84.96)	-2.99%	991,327	11.97	0.00	48.36	11.97	25,274	1,016,601	976,052
63 Union	(24.94)	-1.13%	647,262	(34.16)	0.00	0.00	(34.16)	(54,422)	592,840	569,193
64 Volusia	(799.57)	-1.30%	23,941,486	(289.70)	0.00	0.00	(289.70)	(616,273)	23,325,213	22,394,840
65 Wakulla	(107.55)	-2.10%	1,647,221	(43.92)	0.00	0.00	(43.92)	(67,998)	1,579,223	1,516,233
66 Walton	182.38	2.52%	1,979,624	46.83	0.00	477.92	46.83	98,877	2,078,501	1,995,596
67 Washington	54.24	1.58%	800,077	20.90	0.00	15.02	15.02	31,713	831,790	798,612
68 Washington Special	1.15	0.40%	1,124,501	(0.71)	0.49	0.00	(0.71)	(6,466)	1,118,035	1,073,440
69 FAMU Lab School	38.54	7.67%	3,078	4.00	0.00	89.14	4.00	8,446	11,524	11,064
70 FAU - Palm Beach	44.09	6.46%	84,751	0.68	0.00	63.67	0.68	1,436	86,187	82,749
71 FAU - St. Lucie	1.79	0.12%	124,128	3.67	0.00	107.57	3.67	7,749	131,877	126,617
72 FSU Lab - Broward	2.40	0.37%	162,797	6.31	0.00	0.00	0.00	0	162,797	156,303
73 FSU Lab - Leon	0.55	0.03%	292,564	2.99	0.00	123.06	2.99	6,313	298,877	286,956
74 UF Lab	4.11	0.36%	171,989	48.40	0.00	96.62	48.40	102,192	274,181	263,245
75 Virtual School ²	3,335.96	0.00%	0	0.00	0.00	4,505.26	0.00	0	0	0
State	12,362.45	13.64%	980,571,070	1,322.37	1,327.66	35,386.86	735.87	1,779,962	982,351,032	943,167,996

1. This calculation is done once at the beginning of the fiscal year and is not revised during the year.
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2011-12 FEFP Second Calculation
 Merit Award Program Allocation

District	Charter School Base Funding	Traditional School Base Funding	Total Base Funding	Charter School Allocation	Traditional School Allocation	MAP Total Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	964,850	0	964,850	11,272	0	11,272
2 Baker	0	0	0	0	0	0
3 Bay	0	0	0	0	0	0
4 Bradford	0	0	0	0	0	0
5 Brevard	8,003,117	0	8,003,117	93,495	0	93,495
6 Broward	53,153,033	0	53,153,033	620,953	0	620,953
7 Calhoun	0	0	0	0	0	0
8 Charlotte	0	0	0	0	0	0
9 Citrus	0	0	0	0	0	0
10 Clay	0	0	0	0	0	0
11 Collier	0	0	0	0	0	0
12 Columbia	0	0	0	0	0	0
13 Miami-Dade	102,488,916	0	102,488,916	1,197,313	0	1,197,313
14 DeSoto	0	0	0	0	0	0
15 Dixie	0	0	0	0	0	0
16 Duval	7,329,543	484,905,432	492,234,975	85,627	5,664,840	5,750,467
17 Escambia	2,272,661	0	2,272,661	26,550	0	26,550
18 Flagler	693,737	0	693,737	8,105	0	8,105
19 Franklin	1,141,063	0	1,141,063	13,330	0	13,330
20 Gadsden	1,005,572	0	1,005,572	11,748	0	11,748
21 Gilchrist	0	9,592,389	9,592,389	0	112,062	112,062
22 Glades	873,653	0	873,653	10,206	0	10,206
23 Gulf	0	0	0	0	0	0
24 Hamilton	0	0	0	0	0	0
25 Hardee	0	0	0	0	0	0
26 Hendry	0	0	0	0	0	0
27 Hernando	421,097	0	421,097	4,920	0	4,920
28 Highlands	0	0	0	0	0	0
29 Hillsborough	7,508,585	748,288,827	755,797,412	87,718	8,741,781	8,829,499
30 Holmes	0	0	0	0	0	0
31 Indian River	2,803,832	0	2,803,832	32,755	0	32,755
32 Jackson	0	0	0	0	0	0
33 Jefferson	0	0	0	0	0	0
34 Lafayette	0	0	0	0	0	0
35 Lake	4,017,597	0	4,017,597	46,935	0	46,935
36 Lee	25,541,516	0	25,541,516	298,385	0	298,385
37 Leon	579,657	0	579,657	6,772	0	6,772
38 Levy	0	0	0	0	0	0
39 Liberty	0	0	0	0	0	0
40 Madison	0	0	0	0	0	0
41 Manatee	5,778,553	0	5,778,553	67,507	0	67,507
42 Marion	0	0	0	0	0	0
43 Martin	0	0	0	0	0	0
44 Monroe	0	0	0	0	0	0
45 Nassau	0	0	0	0	0	0
46 Okaloosa	960,708	0	960,708	11,223	0	11,223
47 Okeechobee	0	0	0	0	0	0
48 Orange	13,250,775	0	13,250,775	154,800	0	154,800
49 Osceola	9,148,415	0	9,148,415	106,875	0	106,875
50 Palm Beach	13,192,779	0	13,192,779	154,123	0	154,123
51 Pasco	3,037,404	0	3,037,404	35,484	0	35,484
52 Pinellas	1,209,802	0	1,209,802	14,133	0	14,133
53 Polk	2,560,803	0	2,560,803	29,916	0	29,916
54 Putnam	0	0	0	0	0	0
55 St. Johns	563,215	0	563,215	6,580	0	6,580
56 St. Lucie	4,835,612	0	4,835,612	56,491	0	56,491
57 Santa Rosa	0	0	0	0	0	0
58 Sarasota	5,447,696	0	5,447,696	63,642	0	63,642
59 Seminole	296,927	0	296,927	3,469	0	3,469
60 Sumter	7,620,043	0	7,620,043	89,020	0	89,020
61 Suwannee	0	0	0	0	0	0
62 Taylor	0	0	0	0	0	0
63 Union	0	0	0	0	0	0
64 Volusia	2,280,750	0	2,280,750	26,645	0	26,645
65 Wakulla	435,544	0	435,544	5,088	0	5,088
66 Walton	392,304	0	392,304	4,583	0	4,583
67 Washington	0	0	0	0	0	0
68 Washington Special	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0	0
71 FAU - St Lucie	0	0	0	0	0	0
72 FSU Broward	0	0	0	0	0	0
73 FSU Leon	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0
75 Fla Virtual School	0	82,856,946	82,856,946	0	967,965	967,965
State	289,809,759	1,325,643,594	1,615,453,353	3,385,663	15,486,648	18,872,311

2011-12 FEFP Second Calculation
 Virtual Education Contribution

District	Base	Lab	0.748 Mills	0.748	Reading	Instructional	Total	Total	Total
	FEFP	School	Discretionary	Mills					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	97,743,473	0	9,142,781	1,032,270	979,443	2,172,174	111,070,141	26,819.18	4,141.44
2 Baker	17,687,286	0	627,472	1,249,651	245,664	376,613	20,186,686	4,947.74	4,079.98
3 Bay	92,493,837	0	11,091,478	0	931,326	2,001,445	106,518,086	25,160.58	4,233.53
4 Bradford	11,003,044	0	659,917	498,857	184,398	239,982	12,586,198	3,054.29	4,120.83
5 Brevard	265,486,543	0	20,030,507	6,647,086	2,516,943	5,619,081	300,300,160	70,317.21	4,270.65
6 Broward	989,678,412	0	97,387,203	0	9,154,741	19,863,238	1,116,083,594	256,031.54	4,359.16
7 Calhoun	7,616,118	0	291,937	542,192	153,354	175,832	8,779,433	2,198.58	3,993.23
8 Charlotte	58,349,652	0	9,773,410	0	618,367	1,289,885	70,031,314	16,004.49	4,375.73
9 Citrus	53,514,752	0	7,252,463	0	574,052	1,175,396	62,516,663	15,096.86	4,141.04
10 Clay	132,599,010	0	6,619,467	6,902,889	1,298,922	2,759,187	150,179,475	35,642.53	4,213.49
11 Collier	169,405,765	0	43,419,818	0	1,636,285	3,439,934	217,901,802	42,943.91	5,074.10
12 Columbia	34,566,434	0	1,889,591	1,842,869	400,375	770,656	39,469,925	9,838.08	4,011.95
13 Miami-Dade	1,314,430,887	0	133,851,347	0	12,131,357	26,675,852	1,487,089,443	346,352.58	4,293.57
14 DeSoto	18,179,488	0	1,077,601	837,940	250,176	403,074	20,748,279	5,049.05	4,109.34
15 Dixie	6,895,530	0	363,679	395,384	146,749	154,793	7,956,135	2,000.73	3,976.62
16 Duval	477,522,714	0	39,787,333	7,779,733	4,460,424	9,608,955	539,159,159	125,378.45	4,300.25
17 Escambia	142,581,848	0	10,678,619	4,406,303	1,390,423	3,072,490	162,129,683	39,760.90	4,077.62
18 Flagler	46,541,517	0	5,269,811	0	510,136	1,054,345	53,375,809	13,100.00	4,074.49
19 Franklin	4,277,428	0	1,404,724	0	122,752	102,785	5,907,689	1,271.64	4,645.72
20 Gadsden	19,864,683	0	1,080,530	1,079,554	265,622	445,318	22,735,707	5,693.55	3,993.24
21 Gilchrist	9,365,674	0	480,772	493,890	169,390	210,670	10,720,396	2,569.00	4,172.98
22 Glades	5,259,501	0	423,667	126,832	131,753	111,587	6,053,340	1,451.00	4,171.84
23 Gulf	6,650,499	0	1,090,423	0	144,503	153,855	8,039,280	1,918.00	4,191.49
24 Hamilton	5,672,006	0	530,567	73,386	135,534	131,709	6,543,202	1,591.89	4,110.34
25 Hardee	18,281,918	0	1,122,275	831,545	251,114	405,518	20,892,370	5,149.84	4,056.90
26 Hendry	24,528,380	0	1,287,614	1,255,478	308,368	520,207	27,900,047	6,703.03	4,162.30
27 Hernando	81,612,501	0	6,218,131	2,348,605	831,590	1,755,555	92,766,382	22,580.57	4,108.24
28 Highlands	42,485,123	0	3,647,395	903,945	472,956	950,717	48,460,136	11,996.62	4,039.48
29 Hillsborough	736,762,636	0	48,472,849	25,007,942	6,836,565	14,881,559	831,961,551	193,679.85	4,295.55
30 Holmes	11,007,149	0	334,164	914,518	184,435	258,970	12,699,236	3,291.29	3,858.44
31 Indian River	65,706,819	0	10,084,954	0	685,802	1,370,456	77,848,031	17,596.77	4,424.00
32 Jackson	24,262,776	0	1,142,710	1,462,951	305,934	537,182	27,711,553	6,867.99	4,034.89
33 Jefferson	3,648,140	0	424,317	0	116,984	84,272	4,273,713	1,070.35	3,992.82
34 Lafayette	3,852,935	0	171,019	263,391	118,861	86,887	4,493,093	1,145.03	3,924.00
35 Lake	149,036,310	0	12,451,563	3,155,684	1,449,583	3,373,798	169,466,938	41,137.84	4,119.49
36 Lee	315,281,071	0	41,282,133	0	2,973,349	6,679,480	366,216,033	82,500.00	4,438.98
37 Leon	120,749,971	0	11,034,900	1,670,409	1,190,316	2,669,286	137,314,882	33,488.55	4,100.35
38 Levy	19,680,614	0	1,368,273	756,078	263,935	426,596	22,495,496	5,599.33	4,017.53
39 Liberty	5,067,216	0	177,922	356,755	129,991	108,845	5,840,729	1,409.32	4,144.36
40 Madison	8,799,298	0	479,715	532,021	164,199	210,837	10,186,070	2,666.77	3,819.63
41 Manatee	167,587,099	0	18,293,990	0	1,619,616	3,687,324	191,188,029	44,487.44	4,297.57
42 Marion	145,737,655	0	11,904,548	3,628,201	1,419,348	3,193,480	165,883,232	40,941.11	4,051.75
43 Martin	68,042,413	0	13,043,395	0	707,209	1,448,378	83,241,395	17,759.83	4,687.06
44 Monroe	30,179,491	0	13,697,134	0	360,165	618,759	44,855,549	7,990.69	5,613.48
45 Nassau	41,007,741	0	5,090,669	0	459,415	912,021	47,469,846	11,237.59	4,224.20
46 Okaloosa	107,248,830	0	10,644,424	454,626	1,066,567	2,439,649	121,854,096	29,255.23	4,165.21
47 Okeechobee	23,920,679	0	1,131,104	1,407,979	302,798	516,382	27,278,942	6,692.55	4,076.02
48 Orange	683,626,122	0	62,028,256	5,057,202	6,349,527	14,017,098	771,078,205	176,825.26	4,360.68
49 Osceola	203,728,062	0	12,778,508	7,970,770	1,950,877	4,642,112	231,070,329	54,691.71	4,224.96
50 Palm Beach	681,153,469	0	86,084,429	0	6,326,863	13,619,493	787,184,254	174,217.35	4,518.40
51 Pasco	247,348,074	0	16,149,335	8,880,961	2,350,689	5,098,506	279,827,565	65,975.49	4,241.39
52 Pinellas	379,989,188	0	43,320,973	0	3,566,451	8,104,251	434,980,863	101,424.71	4,288.71
53 Polk	344,916,361	0	19,097,100	16,553,008	3,244,981	7,280,677	391,092,127	93,965.76	4,162.07
54 Putnam	38,591,678	0	2,701,976	1,424,037	437,270	843,469	43,998,430	10,875.49	4,045.65
55 St. Johns	115,322,754	0	13,469,364	0	1,140,571	2,551,777	132,484,466	31,247.12	4,239.89
56 St. Lucie	143,710,880	0	11,399,556	3,501,002	1,400,771	3,152,535	163,164,744	39,275.32	4,154.38
57 Santa Rosa	87,451,463	0	5,978,060	3,587,632	885,109	2,058,514	99,960,778	25,213.52	3,964.57
58 Sarasota	154,675,633	0	30,184,277	0	1,501,272	3,136,049	189,497,231	40,714.22	4,654.33
59 Seminole	235,964,103	0	18,977,877	5,071,047	2,246,346	4,860,001	267,119,374	63,388.09	4,214.03
60 Sumter	26,548,981	0	5,274,066	0	326,889	589,750	32,739,686	7,481.26	4,376.23
61 Suwannee	20,724,439	0	1,153,195	1,147,654	273,502	467,282	23,766,072	6,064.54	3,918.86
62 Taylor	9,375,048	0	893,009	154,218	169,476	225,858	10,817,609	2,760.30	3,919.00
63 Union	7,678,698	0	178,967	648,188	153,927	169,342	8,829,122	2,180.25	4,049.59
64 Volusia	220,450,028	0	19,324,442	3,682,101	2,104,147	4,769,487	250,330,205	60,640.66	4,128.09
65 Wakulla	17,349,918	0	887,220	1,015,155	242,572	391,244	19,886,109	5,014.35	3,965.84
66 Walton	25,877,582	0	8,050,977	0	320,735	619,411	34,868,705	7,429.92	4,693.01
67 Washington	11,906,594	0	663,561	662,144	192,679	293,086	13,718,064	3,494.35	3,925.78
68 Washington Special	949,509	0	0	0	92,249	22,313	1,064,071	291.08	3,655.60
69 FAMU Lab School	1,863,839	178,334	0	26,996	100,630	50,895	2,220,694	541.21	4,103.20
70 FAU - Palm Beach	2,716,085	395,881	0	0	108,441	95,201	3,315,608	726.20	4,565.70
71 FAU - St. Lucie	5,291,674	417,777	0	128,305	132,048	109,512	6,079,316	1,439.37	4,223.60
72 FSU Lab - Broward	2,521,393	250,816	0	0	106,657	50,504	2,929,370	659.40	4,442.48
73 FSU Lab - Leon	5,876,852	562,299	0	85,119	137,412	132,983	6,794,665	1,706.47	3,981.71
74 UF Lab	4,067,801	389,990	0	44,033	120,831	95,233	4,717,888	1,144.00	4,124.03
75 Virtual School	91,118,789	9,607,626	0	115,066	918,723	2,649,140	104,409,344	25,627.17	4,074.17
State	9,972,667,883	11,802,723	976,325,463	138,613,602	97,673,434	209,240,737	11,406,323,842	2,654,453.94	4,297.05

2011-12 FEFP Second Calculation
 Virtual Education Contribution

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$4,800 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,141.44	18.64	77,196	658.56	12,276
2 Baker	4,079.98	0.00	0	720.02	0
3 Bay	4,233.53	101.18	428,349	566.47	57,315
4 Bradford	4,120.83	10.59	43,640	679.17	7,192
5 Brevard	4,270.65	128.16	547,327	529.35	67,841
6 Broward	4,359.16	641.09	2,794,614	440.84	282,618
7 Calhoun	3,993.23	5.46	21,803	806.77	4,405
8 Charlotte	4,375.73	32.34	141,511	424.27	13,721
9 Citrus	4,141.04	56.47	233,845	658.96	37,211
10 Clay	4,213.49	67.72	285,338	586.51	39,718
11 Collier	5,074.10	46.18	234,322	0.00	0
12 Columbia	4,011.95	28.90	115,945	788.05	22,775
13 Miami-Dade	4,293.57	101.93	437,644	506.43	51,620
14 DeSoto	4,109.34	5.53	22,725	690.66	3,819
15 Dixie	3,976.62	6.04	24,019	823.38	4,973
16 Duval	4,300.25	696.73	2,996,113	499.75	348,191
17 Escambia	4,077.62	280.27	1,142,835	722.38	202,461
18 Flagler	4,074.49	35.23	143,544	725.51	25,560
19 Franklin	4,645.72	0.00	0	154.28	0
20 Gadsden	3,993.24	8.83	35,260	806.76	7,124
21 Gilchrist	4,172.98	4.76	19,863	627.02	2,985
22 Glades	4,171.84	3.34	13,934	628.16	2,098
23 Gulf	4,191.49	0.00	0	608.51	0
24 Hamilton	4,110.34	17.00	69,876	689.66	11,724
25 Hardee	4,056.90	1.64	6,653	743.10	1,219
26 Hendry	4,162.30	5.52	22,976	637.70	3,520
27 Hernando	4,108.24	136.81	562,048	691.76	94,640
28 Highlands	4,039.48	41.58	167,962	760.52	31,622
29 Hillsborough	4,295.55	435.70	1,871,571	504.45	219,789
30 Holmes	3,858.44	4.00	15,434	941.56	3,766
31 Indian River	4,424.00	35.25	155,946	376.00	13,254
32 Jackson	4,034.89	14.04	56,650	765.11	10,742
33 Jefferson	3,992.82	6.50	25,953	807.18	5,247
34 Lafayette	3,924.00	0.00	0	876.00	0
35 Lake	4,119.49	100.71	414,874	680.51	68,534
36 Lee	4,438.98	148.71	660,121	361.02	53,687
37 Leon	4,100.35	196.26	804,735	699.65	137,313
38 Levy	4,017.53	14.64	58,817	782.47	11,455
39 Liberty	4,144.36	0.95	3,937	655.64	623
40 Madison	3,819.63	5.30	20,244	980.37	5,196
41 Manatee	4,297.57	61.08	262,496	502.43	30,688
42 Marion	4,051.75	307.68	1,246,642	748.25	230,222
43 Martin	4,687.06	3.41	15,983	112.94	385
44 Monroe	5,613.48	1.85	10,385	0.00	0
45 Nassau	4,224.20	36.58	154,521	575.80	21,063
46 Okaloosa	4,165.21	71.15	296,355	634.79	45,165
47 Okeechobee	4,076.02	0.00	0	723.98	0
48 Orange	4,360.68	86.95	379,161	439.32	38,199
49 Osceola	4,224.96	197.64	835,021	575.04	113,651
50 Palm Beach	4,518.40	307.10	1,387,601	281.60	86,479
51 Pasco	4,241.39	294.89	1,250,743	558.61	164,729
52 Pinellas	4,288.71	107.89	462,709	511.29	55,163
53 Polk	4,162.07	46.11	191,913	637.93	29,415
54 Putnam	4,045.65	28.91	116,960	754.35	21,808
55 St. Johns	4,239.89	116.09	492,209	560.11	65,023
56 St. Lucie	4,154.38	82.17	341,365	645.62	53,051
57 Santa Rosa	3,964.57	107.97	428,055	835.43	90,201
58 Sarasota	4,654.33	148.55	691,401	145.67	21,639
59 Seminole	4,214.03	269.46	1,135,513	585.97	157,895
60 Sumter	4,376.23	6.66	29,146	423.77	2,822
61 Suwannee	3,918.86	25.46	99,774	881.14	22,434
62 Taylor	3,919.00	3.51	13,756	881.00	3,092
63 Union	4,049.59	0.51	2,065	750.41	383
64 Volusia	4,128.09	151.95	627,263	671.91	102,097
65 Wakulla	3,965.84	7.95	31,528	834.16	6,632
66 Walton	4,693.01	28.66	134,502	106.99	3,066
67 Washington	3,925.78	6.32	24,811	874.22	5,525
68 Washington Special	3,655.60	0.00	0	1,144.40	0
69 FAMU Lab School	4,103.20	0.00	0	696.80	0
70 FAU - Palm Beach	4,565.70	0.00	0	234.30	0
71 FAU - St. Lucie	4,223.60	0.00	0	576.40	0
72 FSU Lab - Broward	4,442.48	0.00	0	357.52	0
73 FSU Lab - Leon	3,981.71	0.00	0	818.29	0
74 UF Lab	4,124.03	0.00	0	675.97	0
75 Virtual School	4,074.17	25,627.17	104,409,447	725.83	18,600,969
State	4,297.05	31,577.67	129,748,949	502.95	21,838,030

2011-12 FEFP Second Calculation
 DJJ Supplemental Allocation

District	2011-12	2011-12	\$903.57 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	170.83	173.13	156,435	0.9734	152,274
2 Baker	0.00	0.00	0	0.9791	0
3 Bay	144.30	146.13	132,039	0.9538	125,939
4 Bradford	0.00	0.00	0	0.9744	0
5 Brevard	164.38	166.53	150,472	1.0014	150,683
6 Broward	593.18	617.06	557,557	1.0245	571,217
7 Calhoun	0.00	0.00	0	0.9206	0
8 Charlotte	42.41	42.92	38,781	0.9815	38,064
9 Citrus	122.40	124.30	112,314	0.9518	106,900
10 Clay	0.00	0.00	0	0.9954	0
11 Collier	147.34	150.02	135,554	1.0449	141,640
12 Columbia	0.00	0.00	0	0.9569	0
13 Miami-Dade	484.88	496.02	448,189	1.0101	452,716
14 DeSoto	389.15	395.21	357,100	0.9802	350,029
15 Dixie	0.00	0.00	0	0.9319	0
16 Duval	397.34	406.40	367,211	1.0143	372,462
17 Escambia	222.74	226.00	204,207	0.9583	195,692
18 Flagler	0.00	0.00	0	0.9602	0
19 Franklin	0.00	0.00	0	0.9140	0
20 Gadsden	0.00	0.00	0	0.9411	0
21 Gilchrist	0.00	0.00	0	0.9511	0
22 Glades	30.82	31.26	28,246	0.9840	27,794
23 Gulf	0.00	0.00	0	0.9262	0
24 Hamilton	0.00	0.00	0	0.9329	0
25 Hardee	0.00	0.00	0	0.9659	0
26 Hendry	0.00	0.00	0	0.9958	0
27 Hernando	0.00	0.00	0	0.9757	0
28 Highlands	0.00	0.00	0	0.9587	0
29 Hillsborough	703.66	712.69	643,965	1.0129	652,272
30 Holmes	51.57	52.38	47,329	0.9194	43,514
31 Indian River	0.00	0.00	0	0.9970	0
32 Jackson	93.11	94.04	84,972	0.9253	78,625
33 Jefferson	0.00	0.00	0	0.9328	0
34 Lafayette	0.00	0.00	0	0.9217	0
35 Lake	0.00	0.00	0	0.9804	0
36 Lee	198.61	211.67	191,259	1.0200	195,084
37 Leon	198.87	200.88	181,509	0.9524	172,869
38 Levy	0.00	0.00	0	0.9466	0
39 Liberty	171.02	256.52	231,784	0.9179	212,755
40 Madison	208.70	210.92	190,581	0.9127	173,943
41 Manatee	243.25	246.80	223,001	1.0056	224,250
42 Marion	156.14	158.56	143,270	0.9621	137,840
43 Martin	37.45	38.03	34,363	0.9964	34,239
44 Monroe	8.10	8.25	7,454	1.0164	7,576
45 Nassau	41.01	41.57	37,561	0.9921	37,264
46 Okaloosa	463.25	469.12	423,883	0.9703	411,294
47 Okeechobee	210.00	212.79	192,271	0.9734	187,157
48 Orange	350.40	366.56	331,213	1.0083	333,962
49 Osceola	191.63	195.24	176,413	0.9896	174,578
50 Palm Beach	291.04	296.22	267,656	1.0380	277,827
51 Pasco	211.91	215.74	194,936	0.9912	193,221
52 Pinellas	604.33	625.39	565,084	0.9997	564,914
53 Polk	439.79	445.01	402,098	0.9857	396,348
54 Putnam	0.00	0.00	0	0.9651	0
55 St. Johns	330.90	335.95	303,554	0.9869	299,577
56 St. Lucie	25.69	26.82	24,234	0.9925	24,052
57 Santa Rosa	29.76	30.02	27,125	0.9419	25,549
58 Sarasota	76.82	80.34	72,593	1.0064	73,058
59 Seminole	47.52	48.62	43,932	0.9987	43,875
60 Sumter	0.00	0.00	0	0.9658	0
61 Suwannee	0.00	0.00	0	0.9368	0
62 Taylor	0.00	0.00	0	0.9216	0
63 Union	15.20	15.35	13,870	0.9658	13,396
64 Volusia	309.61	317.71	287,073	0.9647	276,939
65 Wakulla	0.00	0.00	0	0.9330	0
66 Walton	38.96	39.36	35,565	0.9562	34,007
67 Washington	0.00	0.00	0	0.9243	0
68 Washington Special	291.08	295.26	266,788	0.9243	246,592
69 FAMU Lab School	0.00	0.00	0	0.9524	0
70 FAU - Palm Beach	0.00	0.00	0	1.0380	0
71 FAU - St. Lucie	0.00	0.00	0	0.9925	0
72 FSU Lab - Broward	0.00	0.00	0	1.0245	0
73 FSU Lab - Leon	0.00	0.00	0	0.9524	0
74 UF Lab	0.00	0.00	0	0.9734	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	8,949.15	9,222.79	8,333,441		8,231,987

2010 - 11 FEFP Second Calculation
 Required Local Effort, Equalization to Prior Year Assessment Levels

District	2010-11	2010	2010	2010-11	Equalization	2011-12	2010-11	2010-11
	School							
	Taxable	Levels	Factors	RLE	Amount	Taxable	Rate	RLE
	Value					Value	Adjustment	Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	13,187,471,444	97.2	(0.003086)	68,110,653	(210,189)	12,732,259,477	(0.017)	5.429
2 Baker	890,611,198	98.9	(0.020222)	4,599,829	(93,018)	873,819,016	(0.111)	5.335
3 Bay	16,444,217,741	98.1	(0.012232)	84,931,096	(1,038,877)	15,446,019,322	(0.070)	5.376
4 Bradford	938,510,520	95.0	0.020000	4,847,219	96,944	919,001,948	0.110	5.556
5 Brevard	32,479,172,797	94.6	0.024313	167,748,432	4,078,468	27,894,534,249	0.152	5.598
6 Broward	139,194,767,936	102.0	(0.050000)	718,913,137	(35,945,657)	135,621,662,076	(0.276)	5.170
7 Calhoun	407,522,656	96.9	0.000000	2,104,773	0	406,551,610	0.000	5.446
8 Charlotte	14,635,443,420	96.5	0.004145	75,589,138	313,317	13,610,474,469	0.024	5.470
9 Citrus	10,414,224,453	95.5	0.014660	53,787,386	788,523	10,099,797,626	0.081	5.527
10 Clay	9,763,332,245	96.7	0.002068	50,425,658	104,280	9,218,286,352	0.012	5.458
11 Collier	63,945,875,853	99.0	(0.021212)	330,267,660	(7,005,638)	60,466,547,431	(0.121)	5.325
12 Columbia	2,711,871,211	98.6	(0.017241)	14,006,272	(241,482)	2,631,448,454	(0.096)	5.350
13 Miami-Dade	204,460,619,460	97.6	(0.007172)	1,055,998,207	(7,573,619)	199,754,278,377	(0.039)	5.407
14 DeSoto	1,524,191,705	100.9	(0.039643)	7,872,145	(312,075)	1,500,669,597	(0.217)	5.229
15 Dixie	546,905,615	98.9	(0.020222)	2,824,658	(57,120)	506,460,386	(0.117)	5.329
16 Duval	59,145,122,443	99.7	(0.028084)	305,472,728	(8,578,896)	55,407,938,605	(0.161)	5.285
17 Escambia	15,170,351,227	94.7	0.023231	78,351,830	1,820,191	14,820,191,462	0.127	5.573
18 Flagler	8,474,044,227	95.8	0.011482	43,766,744	502,530	7,338,751,372	0.071	5.517
19 Franklin	2,123,157,751	94.4	0.026483	10,965,685	290,404	1,956,222,283	0.155	5.601
20 Gadsden	1,510,065,583	97.3	(0.004111)	7,799,187	(32,062)	1,504,749,288	(0.022)	5.424
21 Gilchrist	700,994,743	94.3	0.027572	3,620,498	99,824	669,523,986	0.155	5.601
22 Glades	629,284,402	103.1	(0.060136)	3,250,128	(195,450)	590,000,239	(0.345)	5.101
23 Gulf	1,623,948,803	103.0	(0.059223)	8,387,371	(496,725)	1,518,525,191	(0.341)	5.105
24 Hamilton	738,446,272	95.7	0.012539	3,813,927	47,823	738,869,277	0.067	5.513
25 Hardee	1,606,485,737	98.5	(0.016244)	8,297,178	(134,779)	1,562,882,679	(0.090)	5.356
26 Hendry	1,892,333,295	96.4	0.005187	9,773,523	50,695	1,793,134,780	0.029	5.475
27 Hernando	9,377,651,044	100.1	(0.031968)	48,433,692	(1,548,328)	8,659,384,533	(0.186)	5.260
28 Highlands	5,314,161,878	99.2	(0.023185)	27,446,583	(636,349)	5,079,371,461	(0.131)	5.315
29 Hillsborough	70,467,696,301	94.2	0.028662	363,951,558	10,431,580	67,503,411,154	0.161	5.607
30 Holmes	470,882,389	97.0	(0.001031)	2,432,013	(2,507)	465,357,955	(0.006)	5.440
31 Indian River	14,998,024,735	95.8	0.011482	77,461,798	889,416	14,044,332,671	0.066	5.512
32 Jackson	1,595,246,117	96.7	0.002068	8,239,127	17,039	1,591,340,405	0.011	5.457
33 Jefferson	596,002,410	95.3	0.016789	3,078,233	51,680	590,905,224	0.091	5.537
34 Lafayette	239,738,329	100.0	(0.031000)	1,238,201	(38,384)	238,161,015	(0.168)	5.278
35 Lake	18,847,869,299	102.3	(0.052786)	97,345,475	(5,138,478)	17,340,077,717	(0.309)	5.137
36 Lee	58,980,654,259	94.7	0.023231	304,623,283	7,076,703	57,489,601,742	0.128	5.574
37 Leon	15,737,485,425	95.7	0.012539	81,280,965	1,019,182	15,367,228,793	0.069	5.515
38 Levy	2,056,828,088	99.4	(0.025151)	10,623,106	(267,182)	1,905,459,745	(0.146)	5.300
39 Liberty	261,669,570	98.0	(0.011224)	1,351,471	(15,169)	247,774,327	(0.064)	5.382
40 Madison	665,427,204	96.4	0.005187	3,436,798	17,827	668,052,948	0.028	5.474
41 Manatee	26,599,241,677	93.0	0.041935	137,379,763	5,761,020	25,476,256,567	0.236	5.682
42 Marion	18,018,352,773	98.0	(0.011224)	93,061,188	(1,044,519)	16,578,302,564	(0.066)	5.380
43 Martin	18,510,698,192	98.6	(0.017241)	95,604,054	(1,648,309)	18,164,264,439	(0.095)	5.351
44 Monroe	20,293,826,976	94.7	0.023231	104,813,558	2,434,924	19,558,392,862	0.130	5.576
45 Nassau	7,539,822,131	92.7	0.045307	38,941,673	1,764,330	7,089,277,682	0.259	5.705
46 Okaloosa	15,559,221,771	95.8	0.011482	80,360,269	922,697	14,823,451,571	0.065	5.511
47 Okeechobee	1,667,409,676	93.1	0.040816	8,611,837	351,501	1,575,178,143	0.232	5.678
48 Orange	89,012,384,644	100.2	(0.032934)	459,731,164	(15,140,786)	86,380,704,654	(0.183)	5.263
49 Osceola	19,238,835,969	99.4	(0.025151)	99,364,740	(2,499,123)	17,795,381,459	(0.146)	5.300
50 Palm Beach	134,698,183,829	92.9	0.043057	695,689,180	29,954,289	132,258,526,057	0.236	5.682
51 Pasco	22,963,002,249	97.9	(0.010215)	118,599,314	(1,211,492)	22,489,604,470	(0.056)	5.390
52 Pinellas	63,254,148,064	94.0	0.030851	326,695,024	10,078,868	60,328,895,475	0.174	5.620
53 Polk	28,429,603,200	97.4	(0.005133)	146,833,215	(753,695)	26,594,668,442	(0.030)	5.416
54 Putnam	3,997,530,909	101.1	(0.041543)	20,646,448	(857,715)	3,762,777,869	(0.237)	5.209
55 St. Johns	19,659,872,045	92.6	0.046436	101,539,307	4,715,079	18,757,469,550	0.262	5.708
56 St. Lucie	16,712,045,010	99.2	(0.023185)	86,314,370	(2,001,199)	15,875,050,688	(0.131)	5.315
57 Santa Rosa	8,537,191,917	92.0	0.053261	44,092,889	2,348,431	8,325,061,099	0.294	5.740
58 Sarasota	44,700,480,106	97.7	(0.008188)	230,869,040	(1,890,356)	42,034,698,859	(0.047)	5.399
59 Seminole	27,998,890,020	96.8	0.001033	144,608,667	149,381	26,428,638,398	0.006	5.452
60 Sumter	6,855,632,983	94.4	0.026483	35,407,973	937,709	7,344,678,043	0.133	5.579
61 Suwannee	1,596,409,725	94.4	0.026483	8,245,137	218,356	1,605,942,616	0.142	5.588
62 Taylor	1,315,434,877	102.7	(0.056475)	6,793,958	(383,689)	1,243,607,128	(0.321)	5.125
63 Union	257,336,619	95.4	0.015723	1,329,092	20,897	249,230,249	0.087	5.533
64 Volusia	29,341,153,505	95.2	0.017857	151,541,190	2,706,071	26,911,266,380	0.105	5.551
65 Wakulla	1,348,795,653	96.2	0.007277	6,966,260	50,693	1,235,544,557	0.043	5.489
66 Walton	11,725,381,648	92.2	0.050976	60,559,251	3,087,068	11,211,810,671	0.287	5.733
67 Washington	1,021,349,210	96.3	0.006231	5,275,064	32,869	924,076,613	0.037	5.483
68 Washington Special	0	0.0	0	-	0	0	0	0
69 FAMU Lab School	0	0.0	0	-	0	0	0	0
70 FAU - Palm Beach	0	0.0	0	-	0	0	0	0
71 FAU - St. Lucie	0	0.0	0	-	0	0	0	0
72 FSU Lab - Broward	0	0.0	0	-	0	0	0	0
73 FSU Lab - Leon	0	0.0	0	-	0	0	0	0
74 UF Lab	0	0.0	0	-	0	0	0	0
75 Virtual School	0	0.0	0	-	0	0	0	0
State	1,445,620,545,163	96.9		7,466,340,990	(3,762,258)	1,385,846,696,347		5.446

2010 - 11 FEFP Second Calculation
 Required Local Effort, 90% Adjustment, Millage, and Total

District	2011-12 School Taxable Value	Unequalized Required Local Effort	Gross State & Local FEFF	90% Gross State & Local FEFF	Unequalized RLE Amount Above 90% FEFF	Equalized or Average Millage	Less: Millage to 90%	2011-12 Adjusted RLE Millage	2011-12 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	12,732,259,477	66,358,499	126,260,509	113,634,458	0	5.429	0.000	5.429	66,358,499
2 Baker	873,819,016	4,475,351	24,970,733	22,473,660	0	5.335	0.000	5.335	4,475,351
3 Bay	15,446,019,322	79,716,288	115,500,610	103,950,549	0	5.376	0.000	5.376	79,716,288
4 Bradford	919,001,948	4,901,736	15,863,166	14,276,849	0	5.556	0.000	5.556	4,901,736
5 Brevard	27,894,534,249	149,907,459	341,552,318	307,397,086	0	5.598	0.000	5.598	149,907,459
6 Broward	135,621,662,076	673,117,433	1,197,511,119	1,077,760,007	0	5.170	0.000	5.170	673,117,433
7 Calhoun	406,551,610	2,125,517	11,484,744	10,336,270	0	5.446	0.000	5.446	2,125,517
8 Charlotte	13,610,474,469	71,471,324	73,988,932	66,590,039	4,881,285	5.470	0.374	5.096	66,584,619
9 Citrus	10,099,797,626	53,588,718	70,807,056	63,726,350	0	5.527	0.000	5.527	53,588,718
10 Clay	9,218,286,352	48,300,871	175,880,911	158,292,820	0	5.458	0.000	5.458	48,300,871
11 Collier	60,466,547,431	309,104,990	209,793,658	188,814,292	120,290,698	5.325	2.072	3.253	188,829,772
12 Columbia	2,631,448,454	13,515,119	48,621,130	43,759,017	0	5.350	0.000	5.350	13,515,119
13 Miami-Dade	199,754,278,377	1,036,868,528	1,633,163,424	1,469,847,082	0	5.407	0.000	5.407	1,036,868,528
14 DeSoto	1,500,669,597	7,533,121	25,142,660	22,628,394	0	5.229	0.000	5.229	7,533,121
15 Dixie	506,460,386	2,590,970	10,110,377	9,099,339	0	5.329	0.000	5.329	2,590,970
16 Duval	55,407,938,605	281,117,717	600,550,639	540,495,575	0	5.285	0.000	5.285	281,117,717
17 Escambia	14,871,071,462	79,561,422	186,005,132	167,404,619	0	5.573	0.000	5.573	79,561,422
18 Flagler	7,338,751,372	38,868,376	60,895,279	54,805,751	0	5.517	0.000	5.517	38,868,376
19 Franklin	1,956,222,283	10,518,529	5,697,754	5,127,979	5,390,550	5.601	2.870	2.731	5,128,745
20 Gadsden	1,504,749,288	7,835,290	28,560,575	25,704,518	0	5.424	0.000	5.424	7,835,290
21 Gilchrist	669,523,986	3,600,004	13,937,914	12,544,123	0	5.601	0.000	5.601	3,600,004
22 Glades	590,000,239	2,889,208	7,495,997	6,746,397	0	5.101	0.000	5.101	2,889,208
23 Gulf	1,518,525,191	7,441,988	8,882,603	7,994,343	0	5.105	0.000	5.105	7,441,988
24 Hamilton	738,869,277	3,910,451	8,170,184	7,353,166	0	5.513	0.000	5.513	3,910,451
25 Hardee	1,562,882,679	8,035,968	24,364,438	21,927,994	0	5.356	0.000	5.356	8,035,968
26 Hendry	1,793,134,780	9,424,716	33,565,679	30,209,111	0	5.475	0.000	5.475	9,424,716
27 Hernando	8,659,384,533	43,726,428	105,834,641	95,251,177	0	5.260	0.000	5.260	43,726,428
28 Highlands	5,079,371,461	25,916,985	56,426,057	50,783,451	0	5.315	0.000	5.315	25,916,985
29 Hillsborough	67,503,411,154	363,351,961	944,281,307	849,853,176	0	5.607	0.000	5.607	363,351,961
30 Holmes	465,357,955	2,430,285	16,776,938	15,099,244	0	5.440	0.000	5.440	2,430,285
31 Indian River	14,044,332,671	74,315,867	80,792,568	72,713,311	1,602,556	5.512	0.119	5.393	72,711,443
32 Jackson	1,591,340,405	8,336,587	34,675,983	31,208,385	0	5.457	0.000	5.457	8,336,587
33 Jefferson	590,905,224	3,140,969	5,661,860	5,095,674	0	5.537	0.000	5.537	3,140,969
34 Lafayette	238,161,015	1,206,733	5,757,882	5,182,094	0	5.278	0.000	5.278	1,206,733
35 Lake	17,340,077,717	85,512,940	187,776,034	168,998,431	0	5.137	0.000	5.137	85,512,940
36 Lee	57,489,601,742	307,629,159	399,463,141	359,516,827	0	5.574	0.000	5.574	307,629,159
37 Leon	15,367,228,793	81,360,256	158,107,014	142,296,313	0	5.515	0.000	5.515	81,360,256
38 Levy	1,905,459,745	9,694,979	28,486,415	25,637,774	0	5.300	0.000	5.300	9,694,979
39 Liberty	247,774,327	1,280,181	7,809,390	7,028,451	0	5.382	0.000	5.382	1,280,181
40 Madison	668,052,948	3,510,645	13,344,321	12,009,889	0	5.474	0.000	5.474	3,510,645
41 Manatee	25,476,256,567	138,965,846	207,246,737	186,522,063	0	5.682	0.000	5.682	138,965,846
42 Marion	16,578,302,564	85,623,617	192,814,355	173,532,920	0	5.380	0.000	5.380	85,623,617
43 Martin	18,164,264,439	93,309,100	84,406,973	75,966,276	17,342,824	5.351	0.995	4.356	75,958,594
44 Monroe	19,558,392,862	104,695,295	37,478,801	33,730,921	70,964,374	5.576	3.780	1.796	33,721,799
45 Nassau	7,089,277,682	38,826,556	52,522,773	47,270,496	0	5.705	0.000	5.705	38,826,556
46 Okaloosa	14,823,451,571	78,424,360	137,200,034	123,480,031	0	5.511	0.000	5.511	78,424,360
47 Okeechobee	1,575,178,143	8,586,107	33,151,517	29,836,365	0	5.678	0.000	5.678	8,586,107
48 Orange	86,380,704,654	436,436,783	827,573,745	744,816,371	0	5.263	0.000	5.263	436,436,783
49 Osceola	17,795,381,459	90,542,901	255,104,509	229,594,058	0	5.300	0.000	5.300	90,542,901
50 Palm Beach	132,258,526,057	721,433,227	828,638,857	745,774,971	0	5.682	0.000	5.682	721,433,227
51 Pasco	22,489,604,470	116,370,209	325,718,838	293,146,954	0	5.390	0.000	5.390	116,370,209
52 Pinellas	60,328,895,475	325,486,457	474,876,930	427,389,237	0	5.620	0.000	5.620	325,486,457
53 Polk	26,594,668,442	138,275,255	450,773,851	405,696,466	0	5.416	0.000	5.416	138,275,255
54 Putnam	3,762,777,869	18,816,298	52,284,168	47,055,751	0	5.209	0.000	5.209	18,816,298
55 St. Johns	18,757,469,550	102,784,931	142,674,334	128,406,901	0	5.708	0.000	5.708	102,784,931
56 St. Lucie	15,875,050,688	81,000,859	187,207,733	168,486,960	0	5.315	0.000	5.315	81,000,859
57 Santa Rosa	8,325,061,099	45,874,417	115,837,247	104,253,522	0	5.740	0.000	5.740	45,874,417
58 Sarasota	42,034,698,859	217,867,526	195,992,484	176,393,236	41,474,290	5.399	1.028	4.371	176,384,322
59 Seminole	26,428,638,398	138,325,379	294,808,291	265,327,462	0	5.452	0.000	5.452	138,325,379
60 Sumter	7,344,678,043	39,336,920	33,289,830	29,960,847	9,376,073	5.579	1.330	4.249	29,959,236
61 Suwannee	1,605,942,616	8,615,047	27,719,611	24,947,650	0	5.588	0.000	5.588	8,615,047
62 Taylor	1,243,607,128	6,118,547	13,116,392	11,804,753	0	5.125	0.000	5.125	6,118,547
63 Union	249,230,249	1,323,831	11,295,110	10,165,599	0	5.533	0.000	5.533	1,323,831
64 Volusia	26,911,266,380	143,409,062	284,171,249	255,754,124	0	5.551	0.000	5.551	143,409,062
65 Wakulla	1,235,544,557	6,510,628	24,457,937	22,012,143	0	5.489	0.000	5.489	6,510,628
66 Walton	11,211,810,671	61,706,218	32,141,423	28,927,281	32,778,937	5.733	3.045	2.688	28,931,853
67 Washington	924,076,613	4,864,044	17,368,571	15,631,714	0	5.483	0.000	5.483	4,864,044
68 Washington Special	0	0	2,525,974	2,273,377	0	0	0	0	0
69 FAMU Lab School	0	0	2,889,343	2,600,409	0	0	0	0	0
70 FAU - Palm Beach	0	0	3,683,201	3,314,881	0	0	0	0	0
71 FAU - St. Lucie	0	0	6,702,273	6,032,046	0	0	0	0	0
72 FSU Lab - Broward	0	0	3,299,665	2,969,699	0	0	0	0	0
73 FSU Lab - Leon	0	0	8,160,093	7,344,084	0	0	0	0	0
74 UF Lab	0	0	5,957,105	5,361,395	0	0	0	0	0
75 Virtual School	0	0	123,978,278	111,580,450	0	0	0	0	0
State	1,385,846,696,347	7,241,722,988	12,601,039,324	11,340,935,398	304,101,587			5.446	6,937,607,602

2011-12 FEFP Second Calculation
 Required Local Effort Taxes

District	2011-12 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	12,732,259,477	5.429	66,358,499
2 Baker	873,819,016	5.335	4,475,351
3 Bay	15,446,019,322	5.376	79,716,288
4 Bradford	919,001,948	5.556	4,901,736
5 Brevard	27,894,534,249	5.598	149,907,459
6 Broward	135,621,662,076	5.170	673,117,433
7 Calhoun	406,551,610	5.446	2,125,517
8 Charlotte	13,610,474,469	5.096	66,584,619
9 Citrus	10,099,797,626	5.527	53,588,718
10 Clay	9,218,286,352	5.458	48,300,871
11 Collier	60,466,547,431	3.253	188,829,772
12 Columbia	2,631,448,454	5.350	13,515,119
13 Miami-Dade	199,754,278,377	5.407	1,036,868,528
14 DeSoto	1,500,669,597	5.229	7,533,121
15 Dixie	506,460,386	5.329	2,590,970
16 Duval	55,407,938,605	5.285	281,117,717
17 Escambia	14,871,071,462	5.573	79,561,422
18 Flagler	7,338,751,372	5.517	38,868,376
19 Franklin	1,956,222,283	2.731	5,128,745
20 Gadsden	1,504,749,288	5.424	7,835,290
21 Gilchrist	669,523,986	5.601	3,600,004
22 Glades	590,000,239	5.101	2,889,208
23 Gulf	1,518,525,191	5.105	7,441,988
24 Hamilton	738,869,277	5.513	3,910,451
25 Hardee	1,562,882,679	5.356	8,035,968
26 Hendry	1,793,134,780	5.475	9,424,716
27 Hernando	8,659,384,533	5.260	43,726,428
28 Highlands	5,079,371,461	5.315	25,916,985
29 Hillsborough	67,503,411,154	5.607	363,351,961
30 Holmes	465,357,955	5.440	2,430,285
31 Indian River	14,044,332,671	5.393	72,711,443
32 Jackson	1,591,340,405	5.457	8,336,587
33 Jefferson	590,905,224	5.537	3,140,969
34 Lafayette	238,161,015	5.278	1,206,733
35 Lake	17,340,077,717	5.137	85,512,940
36 Lee	57,489,601,742	5.574	307,629,159
37 Leon	15,367,228,793	5.515	81,360,256
38 Levy	1,905,459,745	5.300	9,694,979
39 Liberty	247,774,327	5.382	1,280,181
40 Madison	668,052,948	5.474	3,510,645
41 Manatee	25,476,256,567	5.682	138,965,846
42 Marion	16,578,302,564	5.380	85,623,617
43 Martin	18,164,264,439	4.356	75,958,594
44 Monroe	19,558,392,862	1.796	33,721,799
45 Nassau	7,089,277,682	5.705	38,826,556
46 Okaloosa	14,823,451,571	5.511	78,424,360
47 Okeechobee	1,575,178,143	5.678	8,586,107
48 Orange	86,380,704,654	5.263	436,436,783
49 Osceola	17,795,381,459	5.300	90,542,901
50 Palm Beach	132,258,526,057	5.682	721,433,227
51 Pasco	22,489,604,470	5.390	116,370,209
52 Pinellas	60,328,895,475	5.620	325,486,457
53 Polk	26,594,668,442	5.416	138,275,255
54 Putnam	3,762,777,869	5.209	18,816,298
55 St. Johns	18,757,469,550	5.708	102,784,931
56 St. Lucie	15,875,050,688	5.315	81,000,859
57 Santa Rosa	8,325,061,099	5.740	45,874,417
58 Sarasota	42,034,698,859	4.371	176,384,322
59 Seminole	26,428,638,398	5.452	138,325,379
60 Sumter	7,344,678,043	4.249	29,959,236
61 Suwannee	1,605,942,616	5.588	8,615,047
62 Taylor	1,243,607,128	5.125	6,118,547
63 Union	249,230,249	5.533	1,323,831
64 Volusia	26,911,266,380	5.551	143,409,062
65 Wakulla	1,235,544,557	5.489	6,510,628
66 Walton	11,211,810,671	2.688	28,931,853
67 Washington	924,076,613	5.483	4,864,044
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	1,385,846,696,347	5.446	6,937,607,602