

2011-12 FEFP Fourth Calculation  
 Supplemental Academic Instruction (SAI)

District	2010-11	2010-11	2010-11	2011-12	Change in FTE	Workload Adjustment	Supplemental	Adjusted
	SAI	Unweighted	Funds	Unweighted			Academic	Supplemental
	Allocation	FTE	Per FTE	FTE			Instruction	Instruction
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,671,344	26,844.04	285.77	26,819.18	(24.86)	(7,104)	7,664,240	7,358,536
2 Baker	1,909,704	4,953.32	385.54	4,947.74	(5.58)	(2,151)	1,907,553	1,831,466
3 Bay	7,490,732	25,157.23	297.76	25,160.58	3.35	818	7,491,550	7,192,735
4 Bradford	1,043,506	3,126.31	333.78	3,054.29	(72.02)	(24,039)	1,019,467	978,804
5 Brevard	19,159,324	71,192.82	269.12	70,317.21	(875.61)	(235,644)	18,923,680	18,168,871
6 Broward	52,983,431	255,759.81	207.16	256,031.54	271.73	66,310	53,049,741	50,933,746
7 Calhoun	488,381	2,188.70	223.14	2,198.58	9.88	2,411	490,792	471,216
8 Charlotte	3,726,765	16,285.32	228.84	16,004.49	(280.83)	(64,265)	3,662,500	3,516,414
9 Citrus	3,504,516	15,355.90	228.22	15,096.86	(259.04)	(59,118)	3,445,398	3,307,971
10 Clay	9,827,276	35,683.65	275.40	35,642.53	(41.12)	(11,324)	9,815,952	9,424,423
11 Collier	8,412,646	42,423.35	198.30	42,943.91	520.56	127,032	8,539,678	8,199,056
12 Columbia	3,872,855	9,800.90	395.15	9,838.08	37.18	9,073	3,881,928	3,727,090
13 Miami-Dade	117,656,882	345,350.05	340.69	346,352.58	1,002.53	244,647	117,901,529	113,198,791
14 DeSoto	1,641,083	5,006.98	327.76	5,049.05	42.07	10,266	1,651,349	1,585,482
15 Dixie	466,866	2,029.29	230.06	2,000.73	(28.56)	(6,571)	460,295	441,935
16 Duval	29,179,989	125,380.60	232.73	125,378.45	(2.15)	(500)	29,179,489	28,015,607
17 Escambia	9,446,381	39,882.47	236.86	39,760.90	(121.57)	(28,795)	9,417,586	9,041,947
18 Flagler	2,696,566	12,832.18	210.14	13,100.00	267.82	65,356	2,761,922	2,651,757
19 Franklin	302,580	1,253.78	241.33	1,271.64	17.86	4,358	306,938	294,695
20 Gadsden	1,324,128	5,836.81	226.86	5,693.55	(143.26)	(32,500)	1,291,628	1,240,109
21 Gilchrist	582,781	2,545.20	228.97	2,569.00	23.80	5,808	588,589	565,112
22 Glades	313,152	1,463.02	214.04	1,451.00	(12.02)	(2,573)	310,579	298,191
23 Gulf	407,466	1,953.07	208.63	1,918.00	(35.07)	(7,317)	400,149	384,188
24 Hamilton	394,578	1,712.59	230.40	1,591.89	(120.70)	(27,809)	366,769	352,140
25 Hardee	1,152,271	5,118.05	225.14	5,149.84	31.79	7,758	1,160,029	1,113,759
26 Hendry	1,585,125	6,817.19	232.52	6,703.03	(114.16)	(26,544)	1,558,581	1,496,414
27 Hernando	5,249,661	22,631.01	231.97	22,580.57	(50.44)	(11,701)	5,237,960	5,029,033
28 Highlands	2,551,943	12,077.36	211.30	11,996.62	(80.74)	(17,060)	2,534,883	2,433,774
29 Hillsborough	39,199,729	192,877.78	203.24	193,679.85	802.07	195,729	39,395,458	37,824,091
30 Holmes	721,398	3,301.27	218.52	3,291.29	(9.98)	(2,181)	719,217	690,530
31 Indian River	3,572,787	17,571.42	203.33	17,596.77	25.35	6,186	3,578,973	3,436,219
32 Jackson	1,443,394	6,857.07	210.50	6,867.99	10.92	2,665	1,446,059	1,388,380
33 Jefferson	307,138	1,055.62	290.96	1,070.35	14.73	3,595	310,733	298,339
34 Lafayette	211,494	1,145.97	184.55	1,145.03	(0.94)	(173)	211,321	202,892
35 Lake	9,468,692	40,377.78	234.50	41,137.84	760.06	185,477	9,654,169	9,269,093
36 Lee	17,137,554	80,824.90	212.03	82,500.00	1,675.10	408,775	17,546,329	16,846,459
37 Leon	9,062,280	33,087.36	273.89	33,488.55	401.19	97,902	9,160,182	8,794,810
38 Levy	1,314,513	5,626.44	233.63	5,599.33	(27.11)	(6,334)	1,308,179	1,256,000
39 Liberty	304,952	1,410.93	216.14	1,409.32	(1.61)	(348)	304,604	292,454
40 Madison	750,351	2,701.20	277.78	2,666.77	(34.43)	(9,564)	740,787	711,239
41 Manatee	8,769,576	43,507.86	201.56	44,487.44	979.58	239,047	9,008,623	8,649,296
42 Marion	13,022,833	41,500.33	313.80	40,941.11	(559.22)	(175,483)	12,847,350	12,334,908
43 Martin	3,680,347	17,758.60	207.24	17,759.83	1.23	300	3,680,647	3,533,837
44 Monroe	1,749,087	7,963.65	219.63	7,990.69	27.04	6,599	1,755,686	1,685,657
45 Nassau	2,540,441	11,121.20	228.43	11,237.59	116.39	28,403	2,568,844	2,466,381
46 Okaloosa	8,371,473	28,536.92	293.36	29,255.23	718.31	175,289	8,546,762	8,205,857
47 Okeechobee	1,703,332	6,754.29	252.19	6,692.55	(61.74)	(15,570)	1,687,762	1,620,442
48 Orange	37,869,178	174,388.98	217.15	176,825.26	2,436.28	594,525	38,463,703	36,929,501
49 Osceola	11,409,834	52,899.91	215.69	54,691.71	1,791.80	437,253	11,847,087	11,374,542
50 Palm Beach	33,651,291	172,829.03	194.71	174,217.35	1,388.32	338,792	33,990,083	32,634,321
51 Pasco	18,194,845	65,927.28	275.98	65,975.49	48.21	11,765	18,206,610	17,480,403
52 Pinellas	21,642,886	103,137.89	209.84	101,424.71	(1,713.18)	(359,494)	21,283,392	20,434,461
53 Polk	22,697,569	93,774.79	242.04	93,965.76	190.97	46,602	22,744,171	21,836,974
54 Putnam	2,829,271	10,885.55	259.91	10,875.49	(10.06)	(2,615)	2,826,656	2,713,909
55 St. Johns	5,984,541	30,553.24	195.87	31,247.12	693.88	169,328	6,153,869	5,908,410
56 St. Lucie	9,087,592	38,719.19	234.71	39,275.32	556.13	135,712	9,223,304	8,855,414
57 Santa Rosa	7,715,725	25,101.74	307.38	25,213.52	111.78	27,278	7,743,003	7,434,158
58 Sarasota	8,410,385	40,874.73	205.76	40,714.22	(160.51)	(33,027)	8,377,358	8,043,210
59 Seminole	15,793,281	63,864.95	247.29	63,388.09	(476.86)	(117,923)	15,675,358	15,050,115
60 Sumter	1,525,901	7,435.14	205.23	7,481.26	46.12	11,255	1,537,156	1,475,843
61 Suwannee	1,263,449	6,050.94	208.80	6,064.54	13.60	3,319	1,266,768	1,216,240
62 Taylor	675,844	2,845.26	237.53	2,760.30	(84.96)	(20,181)	655,663	629,511
63 Union	515,942	2,205.19	233.97	2,180.25	(24.94)	(5,835)	510,107	489,760
64 Volusia	16,734,376	61,440.23	272.37	60,640.66	(799.57)	(217,779)	16,516,597	15,857,799
65 Wakulla	1,009,525	5,121.90	197.10	5,014.35	(107.55)	(21,198)	988,327	948,906
66 Walton	1,256,868	7,247.54	173.42	7,429.92	182.38	44,506	1,301,374	1,249,466
67 Washington	881,612	3,440.11	256.27	3,494.35	54.24	13,236	894,848	859,155
68 Washington Special	141,526	289.93	488.14	291.08	1.15	281	141,807	136,151
69 FAMU Lab School	287,721	502.67	572.39	541.21	38.54	9,405	297,126	285,275
70 FAU - Palm Beach	205,793	682.11	301.70	726.20	44.09	10,759	216,552	207,914
71 FAU - St. Lucie	421,801	1,437.58	293.41	1,439.37	1.79	437	422,238	405,396
72 FSU Lab - Broward	143,538	657.00	218.47	659.40	2.40	586	144,124	138,375
73 FSU Lab - Leon	290,606	1,705.92	170.35	1,706.47	0.55	134	290,740	279,143
74 UF Lab	301,331	1,139.89	264.35	1,144.00	4.11	1,003	302,334	290,275
75 Virtual School <sup>1</sup>	0	0.00	0.00	0.00	0.00	0	0	0
State	639,315,534	2,619,800.28	244.03	2,628,826.77	9,026.49	2,197,260	641,512,794	615,924,773

1. The Florida Virtual School does not receive Supplemental Academic Instruction funds.

2011-12 FEFP Fourth Calculation  
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	83,546	98,104,797	894,735	978,281
2 Baker	83,546	17,525,408	159,835	243,381
3 Bay	83,546	93,646,777	854,077	937,623
4 Bradford	83,546	11,347,890	103,495	187,041
5 Brevard	83,546	268,488,680	2,448,670	2,532,216
6 Broward	83,546	995,897,647	9,082,782	9,166,328
7 Calhoun	83,546	7,452,895	67,972	151,518
8 Charlotte	83,546	59,266,506	540,522	624,068
9 Citrus	83,546	53,816,994	490,822	574,368
10 Clay	83,546	132,454,040	1,208,007	1,291,553
11 Collier	83,546	168,722,011	1,538,778	1,622,324
12 Columbia	83,546	34,231,143	312,195	395,741
13 Miami-Dade	83,546	1,318,106,802	12,021,393	12,104,939
14 DeSoto	83,546	17,200,246	156,870	240,416
15 Dixie	83,546	7,003,303	63,871	147,417
16 Duval	83,546	480,558,795	4,382,791	4,466,337
17 Escambia	83,546	143,887,996	1,312,287	1,395,833
18 Flagler	83,546	45,136,767	411,656	495,202
19 Franklin	83,546	4,245,818	38,723	122,269
20 Gadsden	83,546	19,576,807	178,544	262,090
21 Gilchrist	83,546	9,280,067	84,636	168,182
22 Glades	83,546	5,507,674	50,231	133,777
23 Gulf	83,546	6,694,648	61,056	144,602
24 Hamilton	83,546	5,661,165	51,631	135,177
25 Hardee	83,546	18,012,533	164,278	247,824
26 Hendry	83,546	24,808,667	226,260	309,806
27 Hernando	83,546	81,264,140	741,145	824,691
28 Highlands	83,546	42,199,602	384,869	468,415
29 Hillsborough	83,546	742,860,848	6,775,037	6,858,583
30 Holmes	83,546	10,772,709	98,249	181,795
31 Indian River	83,546	66,301,994	604,687	688,233
32 Jackson	83,546	23,525,326	214,556	298,102
33 Jefferson	83,546	3,501,415	31,934	115,480
34 Lafayette	83,546	3,866,371	35,262	118,808
35 Lake	83,546	147,095,981	1,341,544	1,425,090
36 Lee	83,546	315,672,540	2,878,996	2,962,542
37 Leon	83,546	119,023,979	1,085,522	1,169,068
38 Levy	83,546	19,873,016	181,246	264,792
39 Liberty	83,546	5,108,189	46,588	130,134
40 Madison	83,546	8,713,529	79,469	163,015
41 Manatee	83,546	166,098,821	1,514,854	1,598,400
42 Marion	83,546	148,330,954	1,352,807	1,436,353
43 Martin	83,546	68,477,033	624,524	708,070
44 Monroe	83,546	30,427,667	277,506	361,052
45 Nassau	83,546	40,504,271	369,407	452,953
46 Okaloosa	83,546	107,464,785	980,100	1,063,646
47 Okeechobee	83,546	23,516,582	214,476	298,022
48 Orange	83,546	691,267,039	6,304,491	6,388,037
49 Osceola	83,546	201,954,623	1,841,866	1,925,412
50 Palm Beach	83,546	686,993,766	6,265,518	6,349,064
51 Pasco	83,546	246,757,605	2,250,478	2,334,024
52 Pinellas	83,546	383,638,908	3,498,862	3,582,408
53 Polk	83,546	348,202,922	3,175,679	3,259,225
54 Putnam	83,546	38,273,426	349,061	432,607
55 St. Johns	83,546	115,957,909	1,057,559	1,141,105
56 St. Lucie	83,546	141,856,378	1,293,758	1,377,304
57 Santa Rosa	83,546	88,054,608	803,075	886,621
58 Sarasota	83,546	155,291,684	1,416,291	1,499,837
59 Seminole	83,546	238,156,150	2,172,031	2,255,577
60 Sumter	83,546	26,960,105	245,881	329,427
61 Suwannee	83,546	20,205,487	184,278	267,824
62 Taylor	83,546	9,292,386	84,748	168,294
63 Union	83,546	7,747,012	70,654	154,200
64 Volusia	83,546	222,919,971	2,033,074	2,116,620
65 Wakulla	83,546	17,526,020	159,841	243,387
66 Walton	83,546	26,137,574	238,380	321,926
67 Washington	83,546	11,616,397	105,944	189,490
68 Washington Special	83,546	496,912	4,532	88,078
69 FAMU Lab School	83,546	1,805,785	16,469	100,015
70 FAU - Palm Beach	83,546	2,678,634	24,430	107,976
71 FAU - St. Lucie	83,546	5,227,031	47,672	131,218
72 FSU Lab - Broward	83,546	2,585,696	23,582	107,128
73 FSU Lab - Leon	83,546	5,936,099	54,138	137,684
74 UF Lab	83,546	4,075,454	37,169	120,715
75 Virtual School	83,546	99,682,993	909,128	992,674

State 6,265,950 10,022,534,402 91,407,484 97,673,434

2011-12 FEFP Fourth Calculation  
 Exceptional Student Education Guaranteed Allocation (Page 1)

District	2010-11 ESE Guaranteed Allocation	2010-11 FTE Programs 111, 112 & 113	2010-11 Funds Per FTE	2011-12 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2010-11 Unweighted FTE All Programs	2011-12 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,292,548	7,276.95	1,551.82	7,253.86	(23.09)	-0.32%	27.11%	26,844.04	26,819.18
2 Baker	1,071,848	574.47	1,865.80	598.07	23.60	4.11%	11.60%	4,953.32	4,947.74
3 Bay	8,244,975	4,019.86	2,051.06	3,993.77	(26.09)	-0.65%	15.98%	25,157.23	25,160.58
4 Bradford	1,393,251	754.99	1,845.39	715.76	(39.23)	-5.20%	24.15%	3,126.31	3,054.29
5 Brevard	27,622,475	14,115.82	1,956.85	14,171.07	55.25	0.39%	19.83%	71,192.82	70,317.21
6 Broward	87,798,591	37,307.64	2,353.37	37,406.56	98.92	0.27%	14.59%	255,759.81	256,031.54
7 Calhoun	795,380	494.55	1,608.29	502.18	7.63	1.54%	22.60%	2,188.70	2,198.58
8 Charlotte	6,396,997	3,090.12	2,070.15	3,021.76	(68.36)	-2.21%	18.97%	16,285.32	16,004.49
9 Citrus	7,037,930	2,575.45	2,732.70	2,537.46	(37.99)	-1.48%	16.77%	15,355.90	15,096.86
10 Clay	12,266,121	7,986.73	1,535.81	8,042.10	55.37	0.69%	22.38%	35,683.65	35,642.53
11 Collier	19,801,839	7,092.74	2,791.85	7,127.78	35.04	0.49%	16.72%	42,423.35	42,943.91
12 Columbia	3,967,272	1,772.07	2,238.78	1,780.56	8.49	0.48%	18.08%	9,800.90	9,838.08
13 Miami-Dade	132,328,374	62,872.37	2,104.71	62,625.32	(247.05)	-0.39%	18.21%	345,350.05	346,352.58
14 DeSoto	2,120,206	921.09	2,301.84	954.41	33.32	3.62%	18.40%	5,006.98	5,049.05
15 Dixie	628,897	502.24	1,252.18	438.94	(63.30)	-12.60%	24.75%	2,029.29	2,000.73
16 Duval	45,935,934	20,420.21	2,249.53	20,338.06	(82.15)	-0.40%	16.29%	125,380.60	125,378.45
17 Escambia	14,333,705	7,602.16	1,885.48	7,678.88	76.72	1.01%	19.06%	39,882.47	39,760.90
18 Flagler	4,784,068	1,608.32	2,974.57	1,956.86	348.54	21.67%	12.53%	12,832.18	13,100.00
19 Franklin	485,953	221.68	2,192.14	229.08	7.40	3.34%	17.68%	1,253.78	1,271.64
20 Gadsden	1,869,063	824.88	2,265.86	816.25	(8.63)	-1.05%	14.13%	5,836.81	5,693.55
21 Gilchrist	1,028,676	626.03	1,643.17	655.14	29.11	4.65%	24.60%	2,545.20	2,569.00
22 Glades	558,037	236.33	2,361.26	236.97	0.64	0.27%	16.15%	1,463.02	1,451.00
23 Gulf	320,637	367.04	873.58	310.04	(57.00)	-15.53%	18.79%	1,953.07	1,918.00
24 Hamilton	629,138	232.95	2,700.74	196.04	(36.91)	-15.84%	13.60%	1,712.59	1,591.89
25 Hardee	1,889,159	758.30	2,491.31	760.36	2.06	0.27%	14.82%	5,118.05	5,149.84
26 Hendry	2,454,722	1,086.66	2,258.96	1,070.78	(15.88)	-1.46%	15.94%	6,817.19	6,703.03
27 Hernando	8,997,020	3,297.12	2,728.75	3,364.50	67.38	2.04%	14.57%	22,631.01	22,580.57
28 Highlands	4,213,140	1,768.28	2,382.62	1,738.13	(30.15)	-1.71%	14.64%	12,077.36	11,996.62
29 Hillsborough	75,833,895	35,984.58	2,107.40	36,373.74	389.16	1.08%	18.66%	192,877.78	193,679.85
30 Holmes	1,082,013	469.63	2,303.97	491.76	22.13	4.71%	14.23%	3,301.27	3,291.29
31 Indian River	5,677,236	2,629.40	2,159.14	2,531.26	(98.14)	-3.73%	14.96%	17,571.42	17,596.77
32 Jackson	2,443,110	1,084.58	2,252.59	1,074.63	(9.95)	-0.92%	15.82%	6,857.07	6,867.99
33 Jefferson	571,143	206.90	2,760.48	207.10	0.20	0.10%	19.60%	1,055.62	1,070.35
34 Lafayette	295,400	157.09	1,880.45	149.38	(7.71)	-4.91%	13.71%	1,145.97	1,145.03
35 Lake	12,744,532	5,430.04	2,347.04	5,524.73	94.69	1.74%	13.45%	40,377.78	41,137.84
36 Lee	36,968,732	14,488.46	2,551.60	14,689.24	200.78	1.39%	17.93%	80,824.90	82,500.00
37 Leon	16,904,704	6,099.12	2,771.66	6,149.95	50.83	0.83%	18.43%	33,087.36	33,488.55
38 Levy	2,173,128	1,456.03	1,492.50	1,398.12	(57.91)	-3.98%	25.88%	5,626.44	5,599.33
39 Liberty	575,194	250.47	2,296.46	232.49	(17.98)	-7.18%	17.75%	1,410.93	1,409.32
40 Madison	1,312,228	670.00	1,958.55	659.10	(10.90)	-1.63%	24.80%	2,701.20	2,666.77
41 Manatee	18,638,153	8,847.78	2,106.53	9,052.59	204.81	2.31%	20.34%	43,507.86	44,487.44
42 Marion	15,835,844	7,347.84	2,155.17	7,208.85	(138.99)	-1.89%	17.71%	41,500.33	40,941.11
43 Martin	6,787,141	3,129.22	2,168.96	3,159.69	30.47	0.97%	17.62%	17,758.60	17,759.83
44 Monroe	3,011,165	1,504.89	2,000.92	1,516.41	11.52	0.77%	18.90%	7,963.65	7,990.69
45 Nassau	2,942,105	1,714.40	1,716.11	1,740.06	25.66	1.50%	15.42%	11,121.20	11,237.59
46 Okaloosa	11,335,065	4,641.95	2,441.88	4,750.39	108.44	2.34%	16.27%	28,536.92	29,255.23
47 Okeechobee	2,851,764	1,433.85	1,988.89	1,433.36	(0.49)	-0.03%	21.23%	6,754.29	6,692.55
48 Orange	50,403,386	26,735.86	1,885.24	26,813.36	77.50	0.29%	15.33%	174,388.98	176,825.26
49 Osceola	14,685,314	7,090.21	2,071.21	7,357.31	267.10	3.77%	13.40%	52,899.91	54,691.71
50 Palm Beach	65,435,583	32,813.81	1,994.15	33,057.33	243.52	0.74%	18.99%	172,829.03	174,217.35
51 Pasco	28,350,723	11,539.09	2,456.93	11,599.78	60.69	0.53%	17.50%	65,927.28	65,975.49
52 Pinellas	44,944,195	19,017.77	2,363.27	18,783.71	(234.06)	-1.23%	18.44%	103,137.89	101,424.71
53 Polk	35,263,821	13,125.48	2,686.67	13,171.91	46.43	0.35%	14.00%	93,774.79	93,965.76
54 Putnam	3,490,141	2,169.09	1,609.03	2,176.13	7.04	0.32%	19.93%	10,885.55	10,875.49
55 St. Johns	9,313,076	5,477.48	1,700.25	5,592.53	115.05	2.10%	17.93%	30,553.24	31,247.12
56 St. Lucie	15,755,444	5,113.63	3,081.07	5,179.35	65.72	1.29%	13.21%	38,719.19	39,275.32
57 Santa Rosa	8,637,157	3,939.40	2,192.51	3,969.29	29.89	0.76%	15.69%	25,101.74	25,213.52
58 Sarasota	21,610,947	8,721.52	2,477.89	8,759.63	38.11	0.44%	21.34%	40,874.73	40,714.22
59 Seminole	19,198,709	10,383.07	1,849.04	10,383.02	(0.05)	0.00%	16.26%	63,864.95	63,388.09
60 Sumter	2,747,462	1,101.87	2,493.45	1,114.93	13.06	1.19%	14.82%	7,435.14	7,481.26
61 Suwannee	515,799	842.54	612.20	747.39	(95.15)	-11.29%	13.92%	6,050.94	6,064.54
62 Taylor	991,327	436.90	2,269.00	448.87	11.97	2.74%	15.36%	2,845.26	2,760.30
63 Union	647,262	406.28	1,593.14	372.12	(34.16)	-8.41%	18.42%	2,205.19	2,180.25
64 Volusia	23,941,486	11,254.50	2,127.28	10,964.80	(289.70)	-2.57%	18.32%	61,440.23	60,640.66
65 Wakulla	1,647,221	1,063.94	1,548.23	1,020.02	(43.92)	-4.13%	20.77%	5,121.90	5,014.35
66 Walton	1,979,624	828.26	2,390.10	875.09	46.83	5.65%	11.43%	7,247.54	7,429.92
67 Washington	800,077	599.29	1,335.04	620.19	20.90	3.49%	17.42%	3,440.11	3,494.35
68 Washington Special	1,124,501	123.48	9,106.75	122.77	(0.71)	-0.57%	42.59%	289.93	291.08
69 FAMU Lab School	3,078	6.00	513.00	10.00	4.00	66.67%	1.19%	502.67	541.21
70 FAU - Palm Beach	84,751	64.00	1,324.23	64.68	0.68	1.06%	9.38%	682.11	726.20
71 FAU - St. Lucie	124,128	145.47	853.29	149.14	3.67	2.52%	10.12%	1,437.58	1,439.37
72 FSU Lab - Broward	162,797	115.50	1,409.50	121.81	6.31	5.46%	17.58%	657.00	659.40
73 FSU Lab - Leon	292,564	176.94	1,653.46	179.93	2.99	1.69%	10.37%	1,705.92	1,706.47
74 UF Lab	171,989	104.50	1,645.83	152.90	48.40	46.32%	9.17%	1,139.89	1,144.00
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	22,291.21	25,627.17
State	980,571,070	451,349.16	2,111.41	452,671.53	1,322.37	-0.37%	17.58%	2,642,091.49	2,654,453.94

2011-12 FEFP Fourth Calculation  
 Exceptional Student Education Guaranteed Allocation<sup>1</sup> (Page 2)

District	Total FTE		2010-11 ESE	Projected Increase (Decrease)	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation <sup>1</sup>
	Change	Percent Change	Guaranteed Allocation	Programs 111, 112 & 113	Districts > 17.58% Prevalence	Districts < 17.58% Prevalence				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	(24.86)	-0.09%	11,292,548	(23.09)	0.00	0.00	(23.09)	(35,832)	11,256,716	10,807,719
2 Baker	(5.58)	-0.11%	1,071,848	23.60	0.00	295.34	23.60	49,829	1,121,677	1,076,937
3 Bay	3.35	0.01%	8,244,975	(26.09)	0.00	403.37	(26.09)	(53,512)	8,191,463	7,864,730
4 Bradford	(72.02)	-2.30%	1,393,251	(39.23)	0.00	0.00	(39.23)	(72,395)	1,320,856	1,268,171
5 Brevard	(875.61)	-1.23%	27,622,475	55.25	0.00	0.00	0.00	0	27,622,475	26,520,697
6 Broward	271.73	0.11%	87,798,591	98.92	0.00	7,702.70	98.92	208,861	88,007,452	84,497,099
7 Calhoun	9.88	0.45%	795,380	7.63	2.23	0.00	2.23	4,708	800,088	768,175
8 Charlotte	(280.83)	-1.72%	6,396,997	(68.36)	0.00	0.00	(68.36)	(141,515)	6,255,482	6,005,970
9 Citrus	(259.04)	-1.69%	7,037,930	(37.99)	0.00	78.58	(37.99)	(103,815)	6,934,115	6,657,534
10 Clay	(41.12)	-0.12%	12,266,121	55.37	0.00	0.00	0.00	0	12,266,121	11,776,862
11 Collier	520.56	1.23%	19,801,839	35.04	0.00	456.80	35.04	73,984	19,875,823	19,083,036
12 Columbia	37.18	0.38%	3,967,272	8.49	6.73	0.00	6.73	14,210	3,981,482	3,822,673
13 Miami-Dade	1,002.53	0.29%	132,328,374	(247.05)	182.33	0.00	(247.05)	(519,969)	131,808,405	126,550,963
14 DeSoto	42.07	0.84%	2,120,206	33.32	7.74	0.00	7.74	16,342	2,136,548	2,051,327
15 Dixie	(28.56)	-1.41%	628,897	(63.30)	0.00	0.00	(63.30)	(79,263)	549,634	527,711
16 Duval	(2.15)	0.00%	45,935,934	(82.15)	0.00	1,621.32	(82.15)	(184,799)	45,751,135	43,926,259
17 Escambia	(121.57)	-0.30%	14,333,705	76.72	0.00	0.00	0.00	0	14,333,705	13,761,976
18 Flagler	267.82	2.09%	4,784,068	348.54	0.00	694.66	348.54	735,911	5,519,979	5,299,804
19 Franklin	17.86	1.42%	485,953	7.40	3.15	0.00	3.15	6,651	492,604	472,955
20 Gadsden	(143.26)	-2.45%	1,869,063	(8.63)	0.00	176.05	(8.63)	(19,554)	1,849,509	1,775,738
21 Gilchrist	23.80	0.94%	1,028,676	29.11	5.88	0.00	5.88	12,415	1,041,091	999,565
22 Glades	(12.02)	-0.82%	558,037	0.64	0.00	18.76	0.64	1,351	559,388	537,076
23 Gulf	(35.07)	-1.80%	320,637	(57.00)	0.00	0.00	(57.00)	(49,794)	270,843	260,040
24 Hamilton	(120.70)	-7.05%	629,138	(36.91)	0.00	46.90	(36.91)	(99,684)	529,454	508,336
25 Hardee	31.79	0.62%	1,889,159	2.06	0.00	147.04	2.06	4,350	1,893,509	1,817,983
26 Hendry	(114.16)	-1.67%	2,454,722	(15.88)	0.00	91.73	(15.88)	(35,872)	2,418,850	2,322,369
27 Hernando	(50.44)	-0.22%	8,997,020	67.38	0.00	672.54	67.38	142,267	9,139,287	8,774,748
28 Highlands	(80.74)	-0.67%	4,213,140	(30.15)	0.00	340.73	(30.15)	(71,836)	4,141,304	3,976,120
29 Hillsborough	802.07	0.42%	75,833,895	389.16	151.14	0.00	151.14	319,119	76,153,014	73,115,499
30 Holmes	(9.98)	-0.30%	1,082,013	22.13	0.00	108.98	22.13	46,726	1,128,739	1,083,717
31 Indian River	25.35	0.14%	5,677,236	(98.14)	0.00	464.11	(98.14)	(211,898)	5,465,338	5,247,342
32 Jackson	10.92	0.16%	2,443,110	(9.95)	0.00	122.81	(9.95)	(22,413)	2,420,697	2,324,143
33 Jefferson	14.73	1.40%	571,143	0.20	2.90	0.00	0.20	422	571,565	548,767
34 Lafayette	(0.94)	-0.08%	295,400	(7.71)	0.00	44.21	(7.71)	(14,498)	280,902	269,698
35 Lake	760.06	1.88%	12,744,532	94.69	0.00	1,801.99	94.69	199,929	12,944,461	12,428,145
36 Lee	1,675.10	2.07%	36,968,732	200.78	299.91	0.00	200.78	423,929	37,392,661	35,901,180
37 Leon	401.19	1.21%	16,904,704	50.83	73.80	0.00	50.83	107,323	17,012,027	16,333,468
38 Levy	(27.11)	-0.48%	2,173,128	(57.91)	0.00	0.00	(57.91)	(86,431)	2,086,697	2,003,465
39 Liberty	(1.61)	-0.11%	575,194	(17.98)	0.00	0.00	(17.98)	(41,290)	533,904	512,608
40 Madison	(34.43)	-1.27%	1,312,228	(10.90)	0.00	0.00	(10.90)	(21,348)	1,290,880	1,239,391
41 Manatee	979.58	2.25%	18,638,153	204.81	199.08	0.00	199.08	420,340	19,058,493	18,298,307
42 Marion	(559.22)	-1.35%	15,835,844	(138.99)	0.00	0.00	(138.99)	(299,547)	15,536,297	14,916,601
43 Martin	1.23	0.01%	6,787,141	30.47	0.31	0.00	0.31	655	6,787,796	6,517,051
44 Monroe	27.04	0.34%	3,011,165	11.52	5.12	0.00	5.12	10,810	3,021,975	2,901,437
45 Nassau	116.39	1.05%	2,942,105	25.66	0.00	261.17	25.66	54,179	2,996,284	2,876,771
46 Okaloosa	718.31	2.52%	11,335,065	108.44	0.00	501.12	108.44	228,961	11,564,026	11,102,772
47 Okeechobee	(61.74)	-0.91%	2,851,764	(0.49)	0.00	0.00	(0.49)	(975)	2,850,789	2,737,080
48 Orange	2,436.28	1.40%	50,403,386	77.50	0.00	4,350.02	77.50	163,634	50,567,020	48,550,053
49 Osceola	1,791.80	3.39%	14,685,314	267.10	0.00	2,524.59	267.10	563,958	15,249,272	14,641,024
50 Palm Beach	1,388.32	0.80%	65,435,583	243.52	262.51	0.00	243.52	514,171	65,949,754	63,319,216
51 Pasco	48.21	0.07%	28,350,723	60.69	0.00	59.40	59.40	125,418	28,476,141	27,340,313
52 Pinellas	(1,713.18)	-1.66%	44,944,195	(234.06)	0.00	0.00	(234.06)	(553,147)	44,391,048	42,620,422
53 Polk	190.97	0.20%	35,263,821	46.43	0.00	3,393.70	46.43	98,033	35,361,854	33,951,376
54 Putnam	(10.06)	-0.09%	3,490,141	7.04	0.00	0.00	0.00	0	3,490,141	3,350,930
55 St. Johns	693.88	2.27%	9,313,076	115.05	124.34	0.00	115.05	242,918	9,555,994	9,174,834
56 St. Lucie	556.13	1.44%	15,755,444	65.72	0.00	1,790.97	65.72	138,762	15,894,206	15,260,234
57 Santa Rosa	111.78	0.45%	8,637,157	29.89	0.00	493.14	29.89	63,110	8,700,267	8,353,239
58 Sarasota	(160.51)	-0.39%	21,610,947	38.11	0.00	0.00	0.00	0	21,610,947	20,748,951
59 Seminole	(476.86)	-0.75%	19,198,709	(0.05)	0.00	760.56	(0.05)	(92)	19,198,617	18,432,842
60 Sumter	46.12	0.62%	2,747,462	13.06	0.00	213.34	13.06	27,575	2,775,037	2,664,349
61 Suwannee	13.60	0.22%	515,799	(95.15)	0.00	223.61	(95.15)	(58,251)	457,548	439,298
62 Taylor	(84.96)	-2.99%	991,327	11.97	0.00	48.36	11.97	25,274	1,016,601	976,052
63 Union	(24.94)	-1.13%	647,262	(34.16)	0.00	0.00	(34.16)	(54,422)	592,840	569,193
64 Volusia	(799.57)	-1.30%	23,941,486	(289.70)	0.00	0.00	(289.70)	(616,273)	23,325,213	22,394,840
65 Wakulla	(107.55)	-2.10%	1,647,221	(43.92)	0.00	0.00	(43.92)	(67,998)	1,579,223	1,516,233
66 Walton	182.38	2.52%	1,979,624	46.83	0.00	477.92	46.83	98,877	2,078,501	1,995,596
67 Washington	54.24	1.58%	800,077	20.90	0.00	15.02	15.02	31,713	831,790	798,612
68 Washington Special	1.15	0.40%	1,124,501	(0.71)	0.49	0.00	(0.71)	(6,466)	1,118,035	1,073,440
69 FAMU Lab School	38.54	7.67%	3,078	4.00	0.00	89.14	4.00	8,446	11,524	11,064
70 FAU - Palm Beach	44.09	6.46%	84,751	0.68	0.00	63.67	0.68	1,436	86,187	82,749
71 FAU - St. Lucie	1.79	0.12%	124,128	3.67	0.00	107.57	3.67	7,749	131,877	126,617
72 FSU Lab - Broward	2.40	0.37%	162,797	6.31	0.00	0.00	0.00	0	162,797	156,303
73 FSU Lab - Leon	0.55	0.03%	292,564	2.99	0.00	123.06	2.99	6,313	298,877	286,956
74 UF Lab	4.11	0.36%	171,989	48.40	0.00	96.62	48.40	102,192	274,181	263,245
75 Virtual School <sup>2</sup>	3,335.96	0.00%	0	0.00	0.00	4,505.26	0.00	0	0	0
State	12,362.45	13.64%	980,571,070	1,322.37	1,327.66	35,386.86	735.87	1,779,962	982,351,032	943,167,996

1. This calculation is done once at the beginning of the fiscal year and is not revised during the year.  
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2011-12 FEFP Fourth Calculation  
 Merit Award Program Allocation

District	Charter School Base Funding	Traditional School Base Funding	Total Base Funding	Charter School Allocation	Traditional School Allocation	MAP Total Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	964,850	0	964,850	11,235	0	11,235
2 Baker	0	0	0	0	0	0
3 Bay	0	0	0	0	0	0
4 Bradford	0	0	0	0	0	0
5 Brevard	8,003,117	0	8,003,117	93,194	0	93,194
6 Broward	53,153,033	0	53,153,033	618,952	0	618,952
7 Calhoun	0	0	0	0	0	0
8 Charlotte	0	0	0	0	0	0
9 Citrus	0	0	0	0	0	0
10 Clay	0	0	0	0	0	0
11 Collier	0	0	0	0	0	0
12 Columbia	0	0	0	0	0	0
13 Miami-Dade	107,712,092	0	107,712,092	1,254,276	0	1,254,276
14 DeSoto	0	0	0	0	0	0
15 Dixie	0	0	0	0	0	0
16 Duval	7,329,543	484,905,432	492,234,975	85,350	5,646,584	5,731,934
17 Escambia	2,272,661	0	2,272,661	26,464	0	26,464
18 Flagler	693,737	0	693,737	8,078	0	8,078
19 Franklin	1,141,063	0	1,141,063	13,287	0	13,287
20 Gadsden	1,005,572	0	1,005,572	11,710	0	11,710
21 Gilchrist	0	9,592,389	9,592,389	0	111,701	111,701
22 Glades	873,653	0	873,653	10,173	0	10,173
23 Gulf	0	0	0	0	0	0
24 Hamilton	0	0	0	0	0	0
25 Hardee	0	0	0	0	0	0
26 Hendry	0	0	0	0	0	0
27 Hernando	421,097	0	421,097	4,904	0	4,904
28 Highlands	0	0	0	0	0	0
29 Hillsborough	7,508,585	748,288,827	755,797,412	87,435	8,713,608	8,801,043
30 Holmes	0	0	0	0	0	0
31 Indian River	2,803,832	0	2,803,832	32,650	0	32,650
32 Jackson	0	0	0	0	0	0
33 Jefferson	0	0	0	0	0	0
34 Lafayette	0	0	0	0	0	0
35 Lake	4,017,597	0	4,017,597	46,784	0	46,784
36 Lee	25,541,516	0	25,541,516	297,424	0	297,424
37 Leon	579,657	0	579,657	6,750	0	6,750
38 Levy	0	0	0	0	0	0
39 Liberty	0	0	0	0	0	0
40 Madison	0	0	0	0	0	0
41 Manatee	5,778,553	0	5,778,553	67,290	0	67,290
42 Marion	0	0	0	0	0	0
43 Martin	0	0	0	0	0	0
44 Monroe	0	0	0	0	0	0
45 Nassau	0	0	0	0	0	0
46 Okaloosa	960,708	0	960,708	11,187	0	11,187
47 Okeechobee	0	0	0	0	0	0
48 Orange	13,250,775	0	13,250,775	154,301	0	154,301
49 Osceola	9,148,415	0	9,148,415	106,531	0	106,531
50 Palm Beach	13,192,779	0	13,192,779	153,626	0	153,626
51 Pasco	3,037,404	0	3,037,404	35,370	0	35,370
52 Pinellas	1,209,802	0	1,209,802	14,088	0	14,088
53 Polk	2,560,803	0	2,560,803	29,820	0	29,820
54 Putnam	0	0	0	0	0	0
55 St. Johns	563,215	0	563,215	6,558	0	6,558
56 St. Lucie	4,835,612	0	4,835,612	56,309	0	56,309
57 Santa Rosa	0	0	0	0	0	0
58 Sarasota	5,447,696	0	5,447,696	63,437	0	63,437
59 Seminole	296,927	0	296,927	3,458	0	3,458
60 Sumter	7,620,043	0	7,620,043	88,733	0	88,733
61 Suwannee	0	0	0	0	0	0
62 Taylor	0	0	0	0	0	0
63 Union	0	0	0	0	0	0
64 Volusia	2,280,750	0	2,280,750	26,559	0	26,559
65 Wakulla	435,544	0	435,544	5,072	0	5,072
66 Walton	392,304	0	392,304	4,568	0	4,568
67 Washington	0	0	0	0	0	0
68 Washington Special	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0	0
71 FAU - St Lucie	0	0	0	0	0	0
72 FSU Broward	0	0	0	0	0	0
73 FSU Leon	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0
75 Fla Virtual School	0	82,856,946	82,856,946	0	964,845	964,845
State	295,032,935	1,325,643,594	1,620,676,529	3,435,573	15,436,738	18,872,311

2011-12 FEFP Fourth Calculation  
 Virtual Education Contribution

District	State						Total Funds	Total Unweighted FTE	Total Funds per FTE
	Base FEFP Funding	Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	98,104,797	0	9,142,781	1,010,308	978,281	2,111,322	111,347,489	26,877.05	4,142.85
2 Baker	17,525,408	0	627,472	1,215,538	243,381	374,635	19,986,434	4,878.74	4,096.64
3 Bay	93,646,777	0	11,091,478	0	937,623	2,074,326	107,750,204	25,525.79	4,221.23
4 Bradford	11,347,890	0	659,917	542,175	187,041	253,530	12,990,553	3,182.15	4,082.32
5 Brevard	268,488,680	0	20,030,507	6,812,253	2,532,216	5,539,160	303,402,816	71,057.19	4,269.84
6 Broward	995,897,647	0	97,387,203	0	9,166,328	20,012,148	1,122,463,326	257,445.45	4,360.00
7 Calhoun	7,452,895	0	291,937	524,113	151,518	168,286	8,588,749	2,160.22	3,975.87
8 Charlotte	59,266,506	0	9,773,410	0	624,068	1,267,944	70,931,928	16,252.93	4,364.25
9 Citrus	53,816,994	0	7,252,463	0	574,368	1,161,897	62,805,722	15,173.63	4,139.14
10 Clay	132,454,040	0	6,619,467	6,807,882	1,291,553	2,708,191	149,881,133	35,544.73	4,216.69
11 Collier	168,722,011	0	43,419,818	0	1,622,324	3,360,326	217,124,479	42,849.64	5,067.12
12 Columbia	34,231,143	0	1,889,591	1,782,241	395,741	750,246	39,048,962	9,719.90	4,017.42
13 Miami-Dade	1,318,106,802	0	90,512,659	0	12,104,939	26,635,124	1,447,359,524	347,553.42	4,164.42
14 DeSoto	17,200,246	0	1,077,601	726,421	240,416	385,428	19,630,112	4,775.63	4,110.48
15 Dixie	7,003,303	0	363,679	400,528	147,417	154,666	8,069,593	2,022.97	3,988.98
16 Duval	480,558,795	0	39,787,333	7,865,105	4,466,337	9,772,136	542,449,706	126,144.42	4,300.23
17 Escambia	143,887,996	0	10,678,619	4,472,949	1,395,833	3,086,520	163,521,917	40,108.94	4,076.94
18 Flagler	45,136,767	0	5,269,811	0	495,202	978,092	51,879,872	12,813.43	4,048.87
19 Franklin	4,245,818	0	1,404,724	0	122,269	96,811	5,869,622	1,260.01	4,658.39
20 Gadsden	19,576,807	0	1,080,530	1,060,688	262,090	437,768	22,417,883	5,668.19	3,955.03
21 Gilchrist	9,280,067	0	480,772	482,411	168,182	202,718	10,614,150	2,549.74	4,162.84
22 Glades	5,507,674	0	423,667	150,731	133,777	126,704	6,342,553	1,520.54	4,171.25
23 Gulf	6,694,648	0	1,090,423	0	144,602	151,025	8,080,698	1,896.33	4,261.23
24 Hamilton	5,661,165	0	530,567	72,239	135,177	127,820	6,526,968	1,595.73	4,090.27
25 Hardee	18,012,533	0	1,122,275	795,637	247,824	388,985	20,567,254	5,077.13	4,050.96
26 Hendry	24,808,667	0	1,287,614	1,275,015	309,806	513,953	28,195,055	6,783.80	4,156.23
27 Hernando	81,264,140	0	6,218,131	2,279,994	824,691	1,730,883	92,317,839	22,496.24	4,103.70
28 Highlands	42,199,602	0	3,647,395	873,532	468,415	926,074	48,115,018	11,967.83	4,020.36
29 Hillsborough	742,860,848	0	48,472,849	25,412,419	6,858,583	15,223,166	838,827,865	195,585.46	4,288.80
30 Holmes	10,772,709	0	334,164	881,633	181,795	252,485	12,422,786	3,218.46	3,859.85
31 Indian River	66,301,994	0	10,084,954	0	688,233	1,388,080	78,463,261	17,722.31	4,427.37
32 Jackson	23,525,326	0	1,142,710	1,402,639	298,102	522,613	26,891,390	6,737.95	3,991.03
33 Jefferson	3,501,415	0	424,317	0	115,480	79,964	4,121,176	1,025.04	4,020.50
34 Lafayette	3,866,371	0	171,019	263,410	118,808	87,070	4,506,678	1,150.01	3,918.82
35 Lake	147,095,981	0	12,451,563	2,881,448	1,425,090	3,163,179	167,017,261	40,589.49	4,114.79
36 Lee	315,672,540	0	41,282,133	0	2,962,542	6,652,613	366,569,828	82,702.18	4,432.41
37 Leon	119,023,979	0	11,034,900	1,448,015	1,169,068	2,507,368	135,183,330	33,044.62	4,090.93
38 Levy	19,873,016	0	1,368,273	756,270	264,792	423,959	22,686,310	5,624.08	4,033.78
39 Liberty	5,108,189	0	177,922	356,778	130,134	109,487	5,882,510	1,415.45	4,155.93
40 Madison	8,713,529	0	479,715	518,076	163,015	203,854	10,078,189	2,641.36	3,815.53
41 Manatee	166,098,821	0	18,293,990	0	1,598,400	3,494,589	189,485,800	44,100.77	4,296.66
42 Marion	148,330,954	0	11,904,548	3,844,163	1,436,353	3,211,011	168,727,029	41,689.22	4,047.26
43 Martin	68,477,033	0	13,043,395	0	708,070	1,491,186	83,719,684	17,965.07	4,660.14
44 Monroe	30,427,667	0	14,044,491	0	361,052	622,122	45,455,332	8,039.39	5,654.08
45 Nassau	40,504,271	0	5,090,669	0	452,953	859,925	46,907,818	11,085.07	4,231.62
46 Okaloosa	107,464,785	0	10,644,424	439,227	1,063,646	2,410,550	122,022,632	29,340.46	4,158.85
47 Okeechobee	23,516,582	0	1,131,104	1,347,184	298,022	509,071	26,801,963	6,560.43	4,085.40
48 Orange	691,267,039	0	62,028,256	5,580,354	6,388,037	14,495,153	779,758,839	178,972.22	4,356.87
49 Osceola	201,954,623	0	12,778,508	7,689,637	1,925,412	4,432,426	228,780,606	54,182.90	4,222.38
50 Palm Beach	686,993,766	0	87,354,111	0	6,349,064	13,698,865	794,395,806	175,082.64	4,537.26
51 Pasco	246,757,605	0	16,149,335	8,707,199	2,334,024	5,018,523	278,966,686	65,799.13	4,239.67
52 Pinellas	383,638,908	0	43,320,973	0	3,582,408	7,962,997	438,505,286	102,637.10	4,272.39
53 Polk	348,202,922	0	19,097,100	16,760,116	3,259,225	7,438,398	394,757,761	94,920.52	4,158.82
54 Putnam	38,273,426	0	2,701,976	1,373,785	432,607	829,706	43,611,500	10,789.17	4,042.16
55 St. Johns	115,957,909	0	13,469,364	0	1,141,105	2,540,302	133,108,680	31,353.53	4,245.41
56 St. Lucie	141,856,378	0	11,399,556	3,243,750	1,377,304	2,962,924	160,839,912	38,763.74	4,149.24
57 Santa Rosa	88,054,608	0	5,978,060	3,566,214	886,621	2,051,253	100,536,756	25,265.42	3,979.22
58 Sarasota	155,291,684	0	30,184,277	0	1,499,837	3,105,010	190,080,808	40,924.53	4,644.67
59 Seminole	238,156,150	0	18,977,877	5,164,527	2,255,577	4,790,798	269,344,929	63,909.50	4,214.47
60 Sumter	26,960,105	0	5,274,066	0	329,427	605,883	33,169,481	7,572.18	4,380.44
61 Suwannee	20,205,487	0	1,153,195	1,087,690	267,824	452,830	23,167,026	5,931.99	3,905.44
62 Taylor	9,292,386	0	893,009	144,140	168,294	217,935	10,715,764	2,745.52	3,903.00
63 Union	7,747,012	0	178,967	650,890	154,200	166,575	8,897,644	2,196.80	4,050.27
64 Volusia	222,919,971	0	19,324,442	3,881,872	2,116,620	4,701,534	252,944,439	61,431.75	4,117.49
65 Wakulla	17,526,020	0	887,220	1,029,385	243,387	384,739	20,070,751	5,073.61	3,955.91
66 Walton	26,137,574	0	8,050,977	0	321,926	634,470	35,144,947	7,497.39	4,687.62
67 Washington	11,616,397	0	663,561	625,076	189,490	269,431	13,363,955	3,411.24	3,917.62
68 Washington Special	496,912	0	0	0	88,078	20,453	605,443	152.36	3,973.77
69 FAMU Lab School	1,805,785	175,155	0	22,984	100,015	44,907	2,148,846	524.51	4,096.86
70 FAU - Palm Beach	2,678,634	388,799	0	0	107,976	90,709	3,266,118	716.76	4,556.78
71 FAU - St. Lucie	5,227,031	417,391	0	118,768	131,218	107,692	6,002,100	1,419.31	4,228.89
72 FSU Lab - Broward	2,585,696	256,852	0	0	107,128	55,420	3,005,096	679.00	4,425.77
73 FSU Lab - Leon	5,936,099	568,449	0	74,593	137,684	130,945	6,847,770	1,702.25	4,022.78
74 UF Lab	4,075,454	390,195	0	43,118	120,715	97,358	4,726,840	1,147.06	4,120.83
75 Virtual School	99,682,993	10,437,663	0	133,199	992,674	3,224,491	114,471,020	27,983.01	4,090.73

State 10,022,534,402 12,634,504 934,603,814 138,598,319 97,673,434 209,240,737 11,415,285,210 2,667,923.73 4,278.71

2011-12 FEFP Fourth Calculation  
 Virtual Education Contribution

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$4,800 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,142.85	19.47	80,661	657.15	12,795
2 Baker	4,096.64	3.30	13,519	703.36	2,321
3 Bay	4,221.23	77.35	326,512	578.77	44,768
4 Bradford	4,082.32	12.58	51,356	717.68	9,028
5 Brevard	4,269.84	94.61	403,970	530.16	50,158
6 Broward	4,360.00	468.51	2,042,704	440.00	206,144
7 Calhoun	3,975.87	10.02	39,838	824.13	8,258
8 Charlotte	4,364.25	15.07	65,769	435.75	6,567
9 Citrus	4,139.14	0.00	0	660.86	0
10 Clay	4,216.69	200.79	846,669	583.31	117,123
11 Collier	5,067.12	31.04	157,283	0.00	0
12 Columbia	4,017.42	23.16	93,043	782.58	18,125
13 Miami-Dade	4,164.42	129.89	540,917	635.58	82,555
14 DeSoto	4,110.48	0.34	1,398	689.52	234
15 Dixie	3,988.98	3.34	13,323	811.02	2,709
16 Duval	4,300.23	367.27	1,579,345	499.77	183,551
17 Escambia	4,076.94	188.52	768,585	723.06	136,311
18 Flagler	4,048.87	82.14	332,574	751.13	61,698
19 Franklin	4,658.39	0.00	0	141.61	0
20 Gadsden	3,955.03	9.83	38,878	844.97	8,306
21 Gilchrist	4,162.84	5.98	24,894	637.16	3,810
22 Glades	4,171.25	0.19	793	628.75	119
23 Gulf	4,261.23	0.62	2,642	538.77	334
24 Hamilton	4,090.27	11.31	46,261	709.73	8,027
25 Hardee	4,050.96	2.75	11,140	749.04	2,060
26 Hendry	4,156.23	1.01	4,198	643.77	650
27 Hernando	4,103.70	178.98	734,480	696.30	124,624
28 Highlands	4,020.36	23.46	94,318	779.64	18,290
29 Hillsborough	4,288.80	318.55	1,366,197	511.20	162,843
30 Holmes	3,859.85	2.39	9,225	940.15	2,247
31 Indian River	4,427.37	19.68	87,131	372.63	7,333
32 Jackson	3,991.03	11.11	44,340	808.97	8,988
33 Jefferson	4,020.50	7.91	31,802	779.50	6,166
34 Lafayette	3,918.82	2.42	9,484	881.18	2,132
35 Lake	4,114.79	123.11	506,572	685.21	84,356
36 Lee	4,432.41	135.23	599,395	367.59	49,709
37 Leon	4,090.93	151.62	620,267	709.07	107,509
38 Levy	4,033.78	12.56	50,664	766.22	9,624
39 Liberty	4,155.93	4.10	17,039	644.07	2,641
40 Madison	3,815.53	4.77	18,200	984.47	4,696
41 Manatee	4,296.66	143.58	616,914	503.34	72,270
42 Marion	4,047.26	183.09	741,013	752.74	137,819
43 Martin	4,660.14	8.96	41,755	139.86	1,253
44 Monroe	5,654.08	10.22	57,785	0.00	0
45 Nassau	4,231.62	17.37	73,503	568.38	9,873
46 Okaloosa	4,158.85	67.45	280,514	641.15	43,246
47 Okeechobee	4,085.40	0.00	0	714.60	0
48 Orange	4,356.87	244.65	1,065,908	443.13	108,412
49 Osceola	4,222.38	151.94	641,548	577.62	87,764
50 Palm Beach	4,537.26	321.48	1,458,638	262.74	84,466
51 Pasco	4,239.67	293.08	1,242,562	560.33	164,222
52 Pinellas	4,272.39	210.22	898,142	527.61	110,914
53 Polk	4,158.82	373.24	1,552,238	641.18	239,314
54 Putnam	4,042.16	33.59	135,776	757.84	25,456
55 St. Johns	4,245.41	109.09	463,132	554.59	60,500
56 St. Lucie	4,149.24	58.45	242,523	650.76	38,037
57 Santa Rosa	3,979.22	113.00	449,652	820.78	92,748
58 Sarasota	4,644.67	118.85	552,019	155.33	18,461
59 Seminole	4,214.47	396.72	1,671,965	585.53	232,291
60 Sumter	4,380.44	19.32	84,630	419.56	8,106
61 Suwannee	3,905.44	4.29	16,754	894.56	3,838
62 Taylor	3,903.00	6.80	26,540	897.00	6,100
63 Union	4,050.27	1.05	4,253	749.73	787
64 Volusia	4,117.49	135.58	558,249	682.51	92,535
65 Wakulla	3,955.91	3.87	15,309	844.09	3,267
66 Walton	4,687.62	17.39	81,518	112.38	1,954
67 Washington	3,917.62	5.39	21,116	882.38	4,756
68 Washington Special	3,973.77	0.00	0	826.23	0
69 FAMU Lab School	4,096.86	0.00	0	703.14	0
70 FAU - Palm Beach	4,556.78	0.00	0	243.22	0
71 FAU - St. Lucie	4,228.89	0.00	0	571.11	0
72 FSU Lab - Broward	4,425.77	0.00	0	374.23	0
73 FSU Lab - Leon	4,022.78	0.00	0	777.22	0
74 UF Lab	4,120.83	0.72	2,967	679.17	489
75 Virtual School	4,090.73	27,983.01	114,470,938	709.27	19,847,510
State	4,278.71	33,787.38	139,143,247	521.29	23,053,197

2011-12 FEFP Fourth Calculation  
 DJJ Supplemental Allocation

District	2011-12	2011-12	\$903.57 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-			
1 Alachua	143.78	145.64	131,596	0.9734	128,096
2 Baker	0.00	0.00	0	0.9791	0
3 Bay	135.07	136.60	123,428	0.9538	117,726
4 Bradford	0.00	0.00	0	0.9744	0
5 Brevard	167.79	169.89	153,508	1.0014	153,723
6 Broward	578.65	594.50	537,172	1.0245	550,333
7 Calhoun	0.00	0.00	0	0.9206	0
8 Charlotte	40.02	40.42	36,522	0.9815	35,846
9 Citrus	128.65	130.56	117,970	0.9518	112,284
10 Clay	0.00	0.00	0	0.9954	0
11 Collier	145.59	147.47	133,249	1.0449	139,232
12 Columbia	0.00	0.00	0	0.9569	0
13 Miami-Dade	440.66	452.07	408,477	1.0101	412,603
14 DeSoto	61.40	62.31	56,301	0.9802	55,186
15 Dixie	0.00	0.00	0	0.9319	0
16 Duval	381.44	395.60	357,452	1.0143	362,564
17 Escambia	230.65	233.53	211,011	0.9583	202,212
18 Flagler	0.00	0.00	0	0.9602	0
19 Franklin	0.00	0.00	0	0.9140	0
20 Gadsden	0.00	0.00	0	0.9411	0
21 Gilchrist	0.00	0.00	0	0.9511	0
22 Glades	26.95	27.39	24,749	0.9840	24,353
23 Gulf	0.00	0.00	0	0.9262	0
24 Hamilton	0.00	0.00	0	0.9329	0
25 Hardee	0.00	0.00	0	0.9659	0
26 Hendry	0.00	0.00	0	0.9958	0
27 Hernando	0.00	0.00	0	0.9757	0
28 Highlands	0.00	0.00	0	0.9587	0
29 Hillsborough	594.29	601.31	543,326	1.0129	550,335
30 Holmes	24.00	24.30	21,957	0.9194	20,187
31 Indian River	0.00	0.00	0	0.9970	0
32 Jackson	49.36	49.88	45,070	0.9253	41,703
33 Jefferson	0.00	0.00	0	0.9328	0
34 Lafayette	0.00	0.00	0	0.9217	0
35 Lake	0.00	0.00	0	0.9804	0
36 Lee	209.82	220.65	199,373	1.0200	203,360
37 Leon	184.84	187.01	168,977	0.9524	160,934
38 Levy	0.00	0.00	0	0.9466	0
39 Liberty	145.44	238.33	215,348	0.9179	197,668
40 Madison	179.45	181.04	163,582	0.9127	149,301
41 Manatee	235.53	239.68	216,568	1.0056	217,781
42 Marion	150.37	152.38	137,686	0.9621	132,468
43 Martin	31.79	32.28	29,167	0.9964	29,062
44 Monroe	6.18	6.71	6,063	1.0164	6,162
45 Nassau	14.92	15.13	13,671	0.9921	13,563
46 Okaloosa	489.03	494.68	446,978	0.9703	433,703
47 Okeechobee	191.94	200.49	181,157	0.9734	176,338
48 Orange	535.25	548.27	495,400	1.0083	499,512
49 Osceola	155.09	157.72	142,511	0.9896	141,029
50 Palm Beach	312.88	317.94	287,281	1.0380	298,198
51 Pasco	233.51	237.01	214,155	0.9912	212,270
52 Pinellas	578.31	593.30	536,088	0.9997	535,927
53 Polk	396.73	401.45	362,738	0.9857	357,551
54 Putnam	0.00	0.00	0	0.9651	0
55 St. Johns	237.35	240.31	217,137	0.9869	214,293
56 St. Lucie	109.95	113.84	102,862	0.9925	102,091
57 Santa Rosa	26.02	26.28	23,746	0.9419	22,366
58 Sarasota	26.39	26.85	24,261	1.0064	24,416
59 Seminole	0.00	0.00	0	0.9987	0
60 Sumter	0.00	0.00	0	0.9658	0
61 Suwannee	0.00	0.00	0	0.9368	0
62 Taylor	0.00	0.00	0	0.9216	0
63 Union	25.39	25.69	23,213	0.9658	22,419
64 Volusia	260.65	279.96	252,963	0.9647	244,033
65 Wakulla	0.00	0.00	0	0.9330	0
66 Walton	50.87	51.50	46,534	0.9562	44,496
67 Washington	0.00	0.00	0	0.9243	0
68 Washington Special	152.36	154.52	139,620	0.9243	129,051
69 FAMU Lab School	0.00	0.00	0	0.9524	0
70 FAU - Palm Beach	0.00	0.00	0	1.0380	0
71 FAU - St. Lucie	0.00	0.00	0	0.9925	0
72 FSU Lab - Broward	0.00	0.00	0	1.0245	0
73 FSU Lab - Leon	0.00	0.00	0	0.9524	0
74 UF Lab	0.00	0.00	0	0.9734	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	8,088.36	8,354.49	7,548,867		7,474,375

2011-12 FEFP Fourth Calculation  
 Required Local Effort Taxes

District	2011-12 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	12,732,259,477	5.429	66,358,499
2 Baker	873,819,016	5.335	4,475,351
3 Bay	15,446,019,322	5.376	79,716,288
4 Bradford	919,001,948	5.556	4,901,736
5 Brevard	27,894,534,249	5.598	149,907,459
6 Broward	135,621,662,076	5.170	673,117,433
7 Calhoun	406,551,610	5.446	2,125,517
8 Charlotte	13,610,474,469	5.096	66,584,619
9 Citrus	10,099,797,626	5.527	53,588,718
10 Clay	9,218,286,352	5.458	48,300,871
11 Collier	60,466,547,431	3.253	188,829,772
12 Columbia	2,631,448,454	5.350	13,515,119
13 Miami-Dade	199,754,278,377	5.407	1,036,868,528
14 DeSoto	1,500,669,597	5.229	7,533,121
15 Dixie	506,460,386	5.329	2,590,970
16 Duval	55,407,938,605	5.285	281,117,717
17 Escambia	14,871,071,462	5.573	79,561,422
18 Flagler	7,338,751,372	5.517	38,868,376
19 Franklin	1,956,222,283	2.731	5,128,745
20 Gadsden	1,504,749,288	5.424	7,835,290
21 Gilchrist	669,523,986	5.601	3,600,004
22 Glades	590,000,239	5.101	2,889,208
23 Gulf	1,518,525,191	5.105	7,441,988
24 Hamilton	738,869,277	5.513	3,910,451
25 Hardee	1,562,882,679	5.356	8,035,968
26 Hendry	1,793,134,780	5.475	9,424,716
27 Hernando	8,659,384,533	5.260	43,726,428
28 Highlands	5,079,371,461	5.315	25,916,985
29 Hillsborough	67,503,411,154	5.607	363,351,961
30 Holmes	465,357,955	5.440	2,430,285
31 Indian River	14,044,332,671	5.393	72,711,443
32 Jackson	1,591,340,405	5.457	8,336,587
33 Jefferson	590,905,224	5.537	3,140,969
34 Lafayette	238,161,015	5.278	1,206,733
35 Lake	17,340,077,717	5.137	85,512,940
36 Lee	57,489,601,742	5.574	307,629,159
37 Leon	15,367,228,793	5.515	81,360,256
38 Levy	1,905,459,745	5.300	9,694,979
39 Liberty	247,774,327	5.382	1,280,181
40 Madison	668,052,948	5.474	3,510,645
41 Manatee	25,476,256,567	5.682	138,965,846
42 Marion	16,578,302,564	5.380	85,623,617
43 Martin	18,164,264,439	4.356	75,958,594
44 Monroe	19,558,392,862	1.796	33,721,799
45 Nassau	7,089,277,682	5.705	38,826,556
46 Okaloosa	14,823,451,571	5.511	78,424,360
47 Okeechobee	1,575,178,143	5.678	8,586,107
48 Orange	86,380,704,654	5.263	436,436,783
49 Osceola	17,795,381,459	5.300	90,542,901
50 Palm Beach	132,258,526,057	5.682	721,433,227
51 Pasco	22,489,604,470	5.390	116,370,209
52 Pinellas	60,328,895,475	5.620	325,486,457
53 Polk	26,594,668,442	5.416	138,275,255
54 Putnam	3,762,777,869	5.209	18,816,298
55 St. Johns	18,757,469,550	5.708	102,784,931
56 St. Lucie	15,875,050,688	5.315	81,000,859
57 Santa Rosa	8,325,061,099	5.740	45,874,417
58 Sarasota	42,034,698,859	4.371	176,384,322
59 Seminole	26,428,638,398	5.452	138,325,379
60 Sumter	7,344,678,043	4.249	29,959,236
61 Suwannee	1,605,942,616	5.588	8,615,047
62 Taylor	1,243,607,128	5.125	6,118,547
63 Union	249,230,249	5.533	1,323,831
64 Volusia	26,911,266,380	5.551	143,409,062
65 Wakulla	1,235,544,557	5.489	6,510,628
66 Walton	11,211,810,671	2.688	28,931,853
67 Washington	924,076,613	5.483	4,864,044
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	1,385,846,696,347	5.446	6,937,607,602

2011-12 FEFP Fourth Calculation  
 Millage Rates

District	Required	0.748	Total
	Local Effort Mills	Discretionary Millage	FEFP Millage
	-1-	-2-	-3-
1 Alachua	5.429	0.748	6.177
2 Baker	5.335	0.748	6.083
3 Bay	5.376	0.748	6.124
4 Bradford	5.556	0.748	6.304
5 Brevard	5.598	0.748	6.346
6 Broward	5.170	0.748	5.918
7 Calhoun	5.446	0.748	6.194
8 Charlotte	5.096	0.748	5.844
9 Citrus	5.527	0.748	6.275
10 Clay	5.458	0.748	6.206
11 Collier	3.253	0.748	4.001
12 Columbia	5.350	0.748	6.098
13 Miami-Dade	5.407	0.472	5.879
14 DeSoto	5.229	0.748	5.977
15 Dixie	5.329	0.748	6.077
16 Duval	5.285	0.748	6.033
17 Escambia	5.573	0.748	6.321
18 Flagler	5.517	0.748	6.265
19 Franklin	2.731	0.748	3.479
20 Gadsden	5.424	0.748	6.172
21 Gilchrist	5.601	0.748	6.349
22 Glades	5.101	0.748	5.849
23 Gulf	5.105	0.748	5.853
24 Hamilton	5.513	0.748	6.261
25 Hardee	5.356	0.748	6.104
26 Hendry	5.475	0.748	6.223
27 Hernando	5.260	0.748	6.008
28 Highlands	5.315	0.748	6.063
29 Hillsborough	5.607	0.748	6.355
30 Holmes	5.440	0.748	6.188
31 Indian River	5.393	0.748	6.141
32 Jackson	5.457	0.748	6.205
33 Jefferson	5.537	0.748	6.285
34 Lafayette	5.278	0.748	6.026
35 Lake	5.137	0.748	5.885
36 Lee	5.574	0.748	6.322
37 Leon	5.515	0.748	6.263
38 Levy	5.300	0.748	6.048
39 Liberty	5.382	0.748	6.130
40 Madison	5.474	0.748	6.222
41 Manatee	5.682	0.748	6.430
42 Marion	5.380	0.748	6.128
43 Martin	4.356	0.748	5.104
44 Monroe	1.796	0.748	2.544
45 Nassau	5.705	0.748	6.453
46 Okaloosa	5.511	0.748	6.259
47 Okeechobee	5.678	0.748	6.426
48 Orange	5.263	0.748	6.011
49 Osceola	5.300	0.748	6.048
50 Palm Beach	5.682	0.688	6.370
51 Pasco	5.390	0.748	6.138
52 Pinellas	5.620	0.748	6.368
53 Polk	5.416	0.748	6.164
54 Putnam	5.209	0.748	5.957
55 St. Johns	5.708	0.748	6.456
56 St. Lucie	5.315	0.748	6.063
57 Santa Rosa	5.740	0.748	6.488
58 Sarasota	4.371	0.748	5.119
59 Seminole	5.452	0.748	6.200
60 Sumter	4.249	0.748	4.997
61 Suwannee	5.588	0.748	6.336
62 Taylor	5.125	0.748	5.873
63 Union	5.533	0.748	6.281
64 Volusia	5.551	0.748	6.299
65 Wakulla	5.489	0.748	6.237
66 Walton	2.688	0.748	3.436
67 Washington	5.483	0.748	6.231
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	5.446	0.748	6.194

2011-12 FEFP Fourth Calculation  
 Local Effort Taxes

District	2011 School Taxable Value	Total Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	12,732,259,477	66,358,499	9,142,781	75,501,280
2 Baker	873,819,016	4,475,351	627,472	5,102,823
3 Bay	15,446,019,322	79,716,288	11,091,478	90,807,766
4 Bradford	919,001,948	4,901,736	659,917	5,561,653
5 Brevard	27,894,534,249	149,907,459	20,030,507	169,937,966
6 Broward	135,621,662,076	673,117,433	97,387,203	770,504,636
7 Calhoun	406,551,610	2,125,517	291,937	2,417,454
8 Charlotte	13,610,474,469	66,584,619	9,773,410	76,358,029
9 Citrus	10,099,797,626	53,588,718	7,252,463	60,841,181
10 Clay	9,218,286,352	48,300,871	6,619,467	54,920,338
11 Collier	60,466,547,431	188,829,772	43,419,818	232,249,590
12 Columbia	2,631,448,454	13,515,119	1,889,591	15,404,710
13 Miami-Dade	199,754,278,377	1,036,868,528	90,512,659	1,127,381,187
14 DeSoto	1,500,669,597	7,533,121	1,077,601	8,610,722
15 Dixie	506,460,386	2,590,970	363,679	2,954,649
16 Duval	55,407,938,605	281,117,717	39,787,333	320,905,050
17 Escambia	14,871,071,462	79,561,422	10,678,619	90,240,041
18 Flagler	7,338,751,372	38,868,376	5,269,811	44,138,187
19 Franklin	1,956,222,283	5,128,745	1,404,724	6,533,469
20 Gadsden	1,504,749,288	7,835,290	1,080,530	8,915,820
21 Gilchrist	669,523,986	3,600,004	480,772	4,080,776
22 Glades	590,000,239	2,889,208	423,667	3,312,875
23 Gulf	1,518,525,191	7,441,988	1,090,423	8,532,411
24 Hamilton	738,869,277	3,910,451	530,567	4,441,018
25 Hardee	1,562,882,679	8,035,968	1,122,275	9,158,243
26 Hendry	1,793,134,780	9,424,716	1,287,614	10,712,330
27 Hernando	8,659,384,533	43,726,428	6,218,131	49,944,559
28 Highlands	5,079,371,461	25,916,985	3,647,395	29,564,380
29 Hillsborough	67,503,411,154	363,351,961	48,472,849	411,824,810
30 Holmes	465,357,955	2,430,285	334,164	2,764,449
31 Indian River	14,044,332,671	72,711,443	10,084,954	82,796,397
32 Jackson	1,591,340,405	8,336,587	1,142,710	9,479,297
33 Jefferson	590,905,224	3,140,969	424,317	3,565,286
34 Lafayette	238,161,015	1,206,733	171,019	1,377,752
35 Lake	17,340,077,717	85,512,940	12,451,563	97,964,503
36 Lee	57,489,601,742	307,629,159	41,282,133	348,911,292
37 Leon	15,367,228,793	81,360,256	11,034,900	92,395,156
38 Levy	1,905,459,745	9,694,979	1,368,273	11,063,252
39 Liberty	247,774,327	1,280,181	177,922	1,458,103
40 Madison	668,052,948	3,510,645	479,715	3,990,360
41 Manatee	25,476,256,567	138,965,846	18,293,990	157,259,836
42 Marion	16,578,302,564	85,623,617	11,904,548	97,528,165
43 Martin	18,164,264,439	75,958,594	13,043,395	89,001,989
44 Monroe	19,558,392,862	33,721,799	14,044,491	47,766,290
45 Nassau	7,089,277,682	38,826,556	5,090,669	43,917,225
46 Okaloosa	14,823,451,571	78,424,360	10,644,424	89,068,784
47 Okeechobee	1,575,178,143	8,586,107	1,131,104	9,717,211
48 Orange	86,380,704,654	436,436,783	62,028,256	498,465,039
49 Osceola	17,795,381,459	90,542,901	12,778,508	103,321,409
50 Palm Beach	132,258,526,057	721,433,227	87,354,111	808,787,338
51 Pasco	22,489,604,470	116,370,209	16,149,335	132,519,544
52 Pinellas	60,328,895,475	325,486,457	43,320,973	368,807,430
53 Polk	26,594,668,442	138,275,255	19,097,100	157,372,355
54 Putnam	3,762,777,869	18,816,298	2,701,976	21,518,274
55 St. Johns	18,757,469,550	102,784,931	13,469,364	116,254,295
56 St. Lucie	15,875,050,688	81,000,859	11,399,556	92,400,415
57 Santa Rosa	8,325,061,099	45,874,417	5,978,060	51,852,477
58 Sarasota	42,034,698,859	176,384,322	30,184,277	206,568,599
59 Seminole	26,428,638,398	138,325,379	18,977,877	157,303,256
60 Sumter	7,344,678,043	29,959,236	5,274,066	35,233,302
61 Suwannee	1,605,942,616	8,615,047	1,153,195	9,768,242
62 Taylor	1,243,607,128	6,118,547	893,009	7,011,556
63 Union	249,230,249	1,323,831	178,967	1,502,798
64 Volusia	26,911,266,380	143,409,062	19,324,442	162,733,504
65 Wakulla	1,235,544,557	6,510,628	887,220	7,397,848
66 Walton	11,211,810,671	28,931,853	8,050,977	36,982,830
67 Washington	924,076,613	4,864,044	663,561	5,527,605
68 Washington Special	0	0	0	0
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab	0	0	0	0
75 Virtual School	0	0	0	0

State 1,385,846,696,347 6,937,607,602 934,603,814 7,872,211,416

2011-12 FEFP Fourth Calculation  
 Prior Year Adjustments Summary

District	2010-11 Net State FEFP Paid <sup>1</sup>	2010-11 Net State FEFP Earned <sup>2</sup>	2010-11 Earned Vs. Paid Adjustment	2003-04 FEFP Audit Adjustments	2003-04 FEFP Audit Reallocation	2005-06 FEFP Audit Adjustments	2006-07 FEFP Audit Adjustments	2007-08 FEFP Audit Adjustments	2007-08 FEFP Audit Reallocation	2008-09 FEFP Audit Adjustments	2008-09 FEFP Audit Reallocation	2007-08 Transportation Audit Adjustments	2008-09 Transportation Audit Adjustments	Total Prior Year Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-
1 Alachua	63,322,850	63,526,453	203,603		16,001				38,493	(67,317)	35,314	44,183	(12,912)	257,365
2 Baker	21,557,669	21,473,411	(84,258)		2,442			200	6,840		6,524	6,919	274	(61,059)
3 Bay	33,912,893	33,763,628	(149,265)		14,293				33,960		31,229	25,597	(3,069)	(47,255)
4 Bradford	12,078,735	12,086,208	7,473		2,181				5,083	(7,000)	4,626	1,635	(905)	13,093
5 Brevard	194,000,647	194,171,530	170,883		40,693				99,883	(278,649)	93,910	45,067	(32,494)	139,293
6 Broward	567,305,247	567,146,201	(159,046)		157,098				353,806	(1,020,548)	329,074	112,445	(68,338)	(295,509)
7 Calhoun	9,818,317	9,822,296	3,979		1,265			(1,628)	3,261		3,084	(10,390)	835	406
8 Charlotte	4,755,536	4,740,223	(15,313)		9,603				22,623	(112,394)	21,051	16,117	(1,888)	(60,201)
9 Citrus	21,889,083	21,889,017	(66)		8,385				20,945	(65,467)	19,785	15,895	(1,058)	(1,581)
10 Clay	133,559,019	132,562,833	(996,186)		16,809			(183,814)	49,958		46,951	(31,631)	1,439	(1,096,474)
11 Collier	7,086,904	7,169,441	82,537		23,603			(163,597)	60,280		56,292	11,279	721	71,115
12 Columbia	36,952,082	36,928,037	(24,045)		5,454				14,049		13,226	4,906	3,712	17,302
13 Miami-Dade	635,174,748	635,430,736	255,988		226,879			(97,209)	479,872		444,935	(129,319)	71,686	1,252,832
14 DeSoto	18,846,144	18,789,236	(56,908)		2,893			(48,727)	7,159		6,745	2,436	141	(86,261)
15 Dixie	7,897,060	7,896,798	(262)		1,249			(14,443)	3,007		2,619	6,018	759	(853)
16 Duval	324,688,216	323,870,426	(817,790)		70,320			(117,363)	174,109		163,794	32,028	37,239	(457,663)
17 Escambia	112,398,601	112,597,787	199,186		23,158				54,341	(266,812)	50,558	41,774	(84,376)	17,829
18 Flagler	16,963,123	16,941,161	(21,962)		4,432				16,120	(42,382)	15,335	28,036	(6,553)	(6,974)
19 Franklin	255,598	263,140	7,542		754			(27,750)	1,552		1,445	(12,659)	736	(28,380)
20 Gadsden	21,962,015	22,018,824	56,809		3,654	(211,604)			8,532	0	7,858	5,423	(17,220)	(146,548)
21 Gilchrist	10,856,463	10,821,556	(34,907)		1,577				4,155		3,891	2,210	1,047	(22,027)
22 Glades	4,726,953	4,702,566	(24,387)		611				1,993		1,958	648	311	(18,866)
23 Gulf	1,364,738	1,370,464	5,726		1,196				2,833	(11,050)	2,551	1,126	(4,468)	(2,086)
24 Hamilton	5,223,486	5,161,300	(62,186)		1,140				2,762	(8,103)	2,587	1,052	215	(62,533)
25 Hardee	17,227,106	17,235,410	8,304		2,734				6,862		6,563	5,861	(1,060)	29,264
26 Hendry	25,347,164	25,354,260	7,096		4,273				10,261		9,531	5,621	795	37,577
27 Hernando	63,754,186	63,789,041	34,855		10,191				29,875	(151,860)	28,196	35,528	(6,387)	(19,602)
28 Highlands	32,873,920	32,903,647	29,727		6,461			(169,096)	16,539		15,544	(22,593)	2,691	(120,727)
29 Hillsborough	617,099,404	616,007,193	(1,091,847)		101,606				265,754	(473,587)	251,360	161,590	(15,672)	(800,796)
30 Holmes	15,150,498	15,145,096	(5,402)		1,911				4,763	491	4,510	2,229	(5,694)	2,808
31 Indian River	6,500,138	6,493,961	(6,177)		8,916			(134,065)	22,657		21,331	19,795	(8,962)	(76,505)
32 Jackson	27,781,022	27,715,399	(65,623)		3,947				10,101		9,412	2,521	3,831	(35,811)
33 Jefferson	2,921,352	2,941,792	20,440		893				1,807	(48,055)	1,641	886	(18,683)	(41,071)
34 Lafayette	4,751,246	4,766,914	15,668		581				1,551		1,474	403	383	20,060
35 Lake	94,465,896	94,566,130	100,234		17,811				51,545		49,076	33,909	2,518	255,093
36 Lee	82,837,357	83,070,009	232,652		37,739				108,295	(246,630)	103,039	59,971	(20,186)	274,880
37 Leon	80,053,466	79,931,180	(122,286)		18,515			(182,059)	45,543		42,405	8,742	2,884	(186,256)
38 Levy	20,037,321	20,022,652	(14,669)		3,471				8,699	(40,308)	8,096	4,557	(2,257)	(32,411)
39 Liberty	6,593,979	6,572,771	(21,208)		858				2,319		2,128	952	420	(14,531)
40 Madison	10,619,135	10,612,585	(6,550)		1,871				4,095		3,712	1,690	1,305	6,123
41 Manatee	71,036,240	71,067,495	31,255	(855,261)	22,531				56,443		53,493	32,711	(5,451)	(664,279)
42 Marion	108,982,376	108,750,076	(232,300)		22,014				55,300		51,993	40,479	120	(62,394)
43 Martin	4,132,377	4,108,067	(24,310)		9,884				24,073		22,500	36,254	(12,568)	55,833
44 Monroe	1,237,806	1,194,271	(43,535)		5,442			(95,229)	10,886		10,052	(35,556)	303	(147,637)
45 Nassau	13,537,544	13,543,143	5,599		5,552				14,757		13,878	5,779	(1,194)	44,371
46 Okaloosa	58,985,738	59,190,612	204,874		16,821				39,604		36,590	19,046	5,623	322,558
47 Okeechobee	26,206,536	26,222,187	15,651		3,943				9,818		9,118	7,761	(374)	45,917
48 Orange	393,959,625	396,069,893	2,110,268		92,512			(1,852,407)	236,465		218,919	(741,565)	(8,196)	55,996
49 Osceola	162,934,700	163,036,294	101,594		23,778				70,241	(134,791)	64,609	53,587	270,730	449,748
50 Palm Beach	130,875,789	129,580,141	(1,295,648)		100,633			(1,552,013)	234,968		219,689	149,598	(30,680)	(2,173,453)
51 Pasco	224,899,414	225,019,038	119,624		32,080				90,630		86,698	70,569	(4,982)	394,619
52 Pinellas	179,712,375	179,828,061	115,686		65,984			(740,017)	148,345		136,681	(521,619)	21,751	(773,189)
53 Polk	326,769,868	327,121,782	351,914		45,279				126,295		118,414	133,266	(18,870)	756,298
54 Putnam	34,207,558	34,262,884	55,326		6,585				15,732		14,493	44,587	1,783	20,686
55 St. Johns	39,939,020	40,155,634	216,614	(152,464)	12,356				36,309		35,164	51,241	(13,656)	185,564
56 St. Lucie	102,448,901	103,203,722	754,821		17,773			(599,939)	52,089		48,674	(29,059)	1,075	245,434
57 Santa Rosa	74,007,388	74,013,129	5,741		12,826				32,902	(124,274)	30,732	19,764	(2,917)	(25,226)
58 Sarasota	5,410,360	5,501,099	90,739		23,098				58,006	(147,862)	54,049	34,851	(489)	112,392
59 Seminole	167,513,085	167,772,819	259,734		34,997				87,926	(126,268)	81,324	54,535	(8,126)	384,122
60 Sumter	1,496,224	1,516,294	20,070		3,640			(39,300)	9,586		9,180	(11,672)	3,063	(5,433)
61 Suwannee	20,464,568	20,442,345	(22,223)		3,006			(21,111)	7,547		7,078	(16,287)	1,115	(40,875)
62 Taylor	7,301,944	7,299,383	(2,561)		1,781			(12,951)	4,131		3,780	(11,501)	1,895	(15,426)
63 Union	10,654,705	10,654,652	(53)		1,189			(20,125)	3,231		3,082	(189)	100	(12,765)
64 Volusia	136,657,021	136,630,116	(26,905)	(461,101)	35,998				86,501		79,280	74,420	(23,362)	(235,169)
65 Wakulla	18,737,478	18,749,492	12,014		2,586				6,834		6,491	12,566	(2,591)	37,900
66 Walton	1,539,885	1,543,324	3,439		3,265				8,131		7,746	4,579	2,767	29,927
67 Washington	12,405,064	12,403,772	(1,292)		1,872			(51,543)	4,867		4,547	(20,602)	1,371	(60,780)
68 Washington Special	2,668,735	2,612,846	(55,889)		478			(748)	1,027		966			(54,166)
69 FAMU Lab School	2,887,239	2,887,229	(10)		287				652	0	671			1,600
70 FAU - Palm Beach	3,744,171	3,743,574	(597)		277				963	0	886			1,529
71 FAU - St. Lucie	7,171,962	7,182,603	10,641		0				0	384	1,790			12,815
72 FSU Lab - Broward	3,533,712	3,533,671	(41)		0				895	359	925			2,138
73 FSU Lab - Leon	8,727,640	8,728,057	417		1,262				2,392	(5,573)	2,219			717
74 UF Lab School	6,244,408	6,244,880	472		688				1,778	0	1,662			4,600
75 Virtual School	111,337,054	113,211,565	1,874,511		941				13,385		16,763			1,905,600
<b>Total</b>	<b>5,856,977,463</b>	<b>5,859,295,462</b>	<b>2,317,999</b>	<b>(1,468,826)</b>	<b>1,468,826</b>	<b>(211,604)</b>	<b>(1,552,013)</b>	<b>(4,690,741)</b>	<b>3,608,991</b>	<b>(3,377,696)</b>	<b>3,377,696</b>	<b>0</b>	<b>0</b>	<b>(527,368)</b>

1. From the 2010-11 FEFP Fourth Calculation  
 2. From the 2010-11 FEFP Final Calculation

2011-12 FEFP Fourth Calculation  
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2008	2009	2010	Three Year	Three Year	Add	
	FPLI	FPLI	FPLI	Average	Average	20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	96.78	95.90	97.33	96.67	77.34	97.34	0.9734
2 Baker	97.51	97.48	97.16	97.38	77.91	97.91	0.9791
3 Bay	93.33	93.79	95.57	94.23	75.38	95.38	0.9538
4 Bradford	96.94	96.91	96.55	96.80	77.44	97.44	0.9744
5 Brevard	99.49	100.00	101.02	100.17	80.14	100.14	1.0014
6 Broward	103.29	103.15	102.76	103.07	82.45	102.45	1.0245
7 Calhoun	89.22	89.66	91.36	90.08	72.06	92.06	0.9206
8 Charlotte	97.08	97.25	98.72	97.68	78.15	98.15	0.9815
9 Citrus	93.98	93.86	94.10	93.98	75.18	95.18	0.9518
10 Clay	99.56	99.54	99.17	99.42	79.54	99.54	0.9954
11 Collier	107.01	107.37	102.46	105.61	84.49	104.49	1.0449
12 Columbia	93.90	93.88	96.07	94.62	75.69	95.69	0.9569
13 Miami-Dade	101.06	101.18	101.53	101.26	81.01	101.01	1.0101
14 DeSoto	97.59	97.91	97.08	97.53	78.02	98.02	0.9802
15 Dixie	91.47	90.63	92.36	91.49	73.19	93.19	0.9319
16 Duval	101.93	101.90	101.52	101.78	81.43	101.43	1.0143
17 Escambia	94.17	94.56	95.63	94.79	75.83	95.83	0.9583
18 Flagler	94.47	94.44	96.16	95.02	76.02	96.02	0.9602
19 Franklin	87.54	88.36	91.84	89.25	71.40	91.40	0.9140
20 Gadsden	91.59	92.29	94.05	92.64	74.11	94.11	0.9411
21 Gilchrist	93.58	92.73	95.36	93.89	75.11	95.11	0.9511
22 Glades	98.78	99.11	96.12	98.00	78.40	98.40	0.9840
23 Gulf	89.91	90.34	92.06	90.77	72.62	92.62	0.9262
24 Hamilton	91.57	91.54	91.73	91.61	73.29	93.29	0.9329
25 Hardee	96.00	95.53	95.70	95.74	76.59	96.59	0.9659
26 Hendry	100.52	100.85	97.05	99.47	79.58	99.58	0.9958
27 Hernando	97.05	96.92	96.90	96.96	77.57	97.57	0.9757
28 Highlands	95.07	95.39	94.04	94.83	75.87	95.87	0.9587
29 Hillsborough	101.71	101.57	101.55	101.61	81.29	101.29	1.0129
30 Holmes	88.93	89.81	91.04	89.93	71.94	91.94	0.9194
31 Indian River	99.44	100.45	98.98	99.62	79.70	99.70	0.9970
32 Jackson	89.84	89.87	92.26	90.66	72.53	92.53	0.9253
33 Jefferson	91.34	90.97	92.50	91.60	73.28	93.28	0.9328
34 Lafayette	90.05	89.62	90.96	90.21	72.17	92.17	0.9217
35 Lake	97.64	97.51	97.49	97.55	78.04	98.04	0.9804
36 Lee	102.06	102.83	102.61	102.50	82.00	102.00	1.0200
37 Leon	94.07	93.68	94.39	94.05	75.24	95.24	0.9524
38 Levy	93.43	92.58	93.96	93.32	74.66	94.66	0.9466
39 Liberty	89.15	88.78	91.29	89.74	71.79	91.79	0.9179
40 Madison	88.23	88.23	90.82	89.09	71.27	91.27	0.9127
41 Manatee	100.42	100.19	101.48	100.70	80.56	100.56	1.0056
42 Marion	94.79	94.71	96.28	95.26	76.21	96.21	0.9621
43 Martin	99.62	99.88	99.16	99.55	79.64	99.64	0.9964
44 Monroe	100.85	102.15	103.16	102.05	81.64	101.64	1.0164
45 Nassau	99.16	99.13	98.76	99.02	79.21	99.21	0.9921
46 Okaloosa	95.22	96.16	97.49	96.29	77.03	97.03	0.9703
47 Okeechobee	97.12	96.88	96.01	96.67	77.34	97.34	0.9734
48 Orange	101.13	101.00	100.98	101.04	80.83	100.83	1.0083
49 Osceola	98.79	98.66	98.64	98.70	78.96	98.96	0.9896
50 Palm Beach	105.48	105.23	103.55	104.75	83.80	103.80	1.0380
51 Pasco	98.99	98.86	98.84	98.90	79.12	99.12	0.9912
52 Pinellas	100.22	100.05	99.60	99.96	79.97	99.97	0.9997
53 Polk	97.59	98.07	98.98	98.21	78.57	98.57	0.9857
54 Putnam	95.77	95.74	95.39	95.63	76.51	96.51	0.9651
55 St. Johns	98.50	98.48	98.11	98.36	78.69	98.69	0.9869
56 St. Lucie	99.54	98.60	99.06	99.07	79.25	99.25	0.9925
57 Santa Rosa	91.77	92.44	93.99	92.73	74.19	94.19	0.9419
58 Sarasota	101.71	101.21	99.49	100.80	80.64	100.64	1.0064
59 Seminole	100.07	99.81	99.64	99.84	79.87	99.87	0.9987
60 Sumter	95.46	95.34	96.39	95.73	76.58	96.58	0.9658
61 Suwannee	91.50	91.48	93.32	92.10	73.68	93.68	0.9368
62 Taylor	88.51	89.23	92.85	90.20	72.16	92.16	0.9216
63 Union	95.86	95.83	95.47	95.72	76.58	96.58	0.9658
64 Volusia	95.23	95.39	96.13	95.58	76.47	96.47	0.9647
65 Wakulla	91.64	91.27	91.96	91.62	73.30	93.30	0.9330
66 Walton	92.26	93.84	97.46	94.52	75.62	95.62	0.9562
67 Washington	89.68	90.12	91.83	90.54	72.43	92.43	0.9243
68 Washington Special	89.68	90.12	91.83	90.54	72.43	92.43	0.9243
69 FAMU Lab School	94.07	93.68	94.39	94.05	75.24	95.24	0.9524
70 FAU - Palm Beach	105.48	105.23	103.55	104.75	83.80	103.80	1.0380
71 FAU - St. Lucie	99.54	98.60	99.06	99.07	79.25	99.25	0.9925
72 FSU Lab - Broward	103.29	103.15	102.76	103.07	82.45	102.45	1.0245
73 FSU Lab - Leon	94.07	93.68	94.39	94.05	75.24	95.24	0.9524
74 UF Lab	96.78	95.90	97.33	96.67	77.34	97.34	0.9734
75 Virtual School	100.00	100.00	100.00	100.00	1.00	1.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.102
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.019
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-3	130	1.161
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.550
ESE Support Level V	255	5.022
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	0.999

2011-12 FEFP Fourth Calculation  
 Appropriated Unweighted FTE by Program

District	Group 1						Group 1 Total	Group 2					Group 2 Total	Grand Total
	101	102	103	111	112	113		130	254	255	300	-12-		
1 Alachua	6,297.80	6,432.49	5,924.32	2,003.29	3,891.44	1,489.35	26,038.69	340.18	102.02	22.02	316.27	780.49	26,819.18	
2 Baker	1,420.74	1,704.50	819.38	249.50	207.52	162.74	4,564.38	9.37	13.39	2.01	358.59	383.36	4,947.74	
3 Bay	6,745.02	7,637.54	5,393.01	1,387.86	1,746.14	859.77	23,769.34	306.48	418.93	84.93	580.90	1,391.24	25,160.58	
4 Bradford	862.37	829.23	507.94	207.84	328.44	210.51	2,946.33	2.79	21.06	2.02	82.09	107.96	3,054.29	
5 Brevard	15,922.01	19,499.58	14,911.78	4,620.24	6,874.32	4,487.79	66,315.72	1,328.42	750.02	132.22	1,790.83	4,001.49	70,317.21	
6 Broward	54,599.08	74,663.41	56,289.40	11,265.42	18,917.05	11,058.50	226,792.86	18,866.68	2,166.18	658.08	7,547.74	29,238.68	256,031.54	
7 Calhoun	574.20	646.34	308.69	215.31	181.48	139.61	2,065.63	6.03	27.93	4.50	94.49	132.95	2,198.58	
8 Charlotte	3,403.11	4,615.32	3,996.78	828.68	1,261.72	931.36	15,036.97	165.11	160.66	9.82	631.93	967.52	16,004.49	
9 Citrus	3,671.01	4,506.93	3,488.34	703.93	1,222.36	657.10	14,249.67	126.35	145.68	10.43	564.73	847.19	15,096.86	
10 Clay	7,375.82	9,955.90	8,464.92	2,942.67	3,502.09	1,727.15	33,968.55	359.73	234.94	86.78	992.53	1,673.98	35,642.53	
11 Collier	8,358.16	11,722.88	8,712.93	2,062.13	3,621.23	2,495.71	36,973.04	5,017.86	235.69	147.62	569.70	5,970.87	42,943.91	
12 Columbia	2,786.54	3,147.57	1,704.93	639.04	749.76	392.69	9,420.53	68.78	29.09	11.92	307.76	417.55	9,838.08	
13 Miami-Dade	61,445.90	91,243.76	61,861.51	17,775.07	33,259.30	23,295.15	288,880.69	45,195.95	2,479.27	346.63	9,450.04	57,471.89	346,352.58	
14 DeSoto	1,065.45	1,443.95	883.62	314.38	333.71	347.00	4,388.11	491.72	7.69	3.36	158.17	660.94	5,049.05	
15 Dixie	507.07	604.69	374.23	259.68	135.32	46.18	1,927.17	0.00	10.20	3.37	59.99	73.56	2,000.73	
16 Duval	35,139.47	37,036.30	25,954.58	6,241.66	9,419.79	5,658.04	119,449.84	3,181.96	784.77	356.74	1,605.14	5,928.61	125,378.45	
17 Escambia	10,170.63	11,825.19	7,607.49	2,875.53	3,312.16	2,285.85	38,076.85	238.48	178.66	186.89	1,080.02	1,684.05	39,760.90	
18 Flagler	3,386.31	4,247.24	2,730.08	532.56	829.93	624.40	12,350.52	221.36	53.23	27.08	447.81	749.48	13,100.00	
19 Franklin	360.23	427.97	205.78	85.26	84.81	62.25	1,226.30	0.00	7.30	1.03	37.01	45.34	1,271.64	
20 Gadsden	1,630.74	1,840.08	932.20	341.87	299.99	196.21	5,241.09	298.75	22.84	11.05	119.82	452.46	5,693.55	
21 Gilchrist	603.40	682.69	394.62	190.64	295.59	228.20	2,395.14	34.29	46.97	10.16	82.44	173.86	2,569.00	
22 Glades	412.37	516.53	174.04	102.82	92.14	51.75	1,349.65	63.45	5.39	1.00	31.51	101.35	1,451.00	
23 Gulf	471.00	626.00	399.00	64.00	152.00	128.00	1,840.00	1.00	20.00	7.00	50.00	78.00	1,918.00	
24 Hamilton	459.92	537.18	271.43	97.80	70.13	28.98	1,465.44	54.52	20.43	8.00	43.50	126.45	1,591.89	
25 Hardee	1,370.00	1,651.55	838.04	218.44	335.66	249.10	4,662.79	331.54	15.20	2.03	138.28	487.05	5,149.84	
26 Hendry	1,543.91	1,972.08	1,291.31	336.78	477.06	261.81	5,882.95	481.53	16.40	3.61	318.54	820.08	6,703.03	
27 Hernando	5,657.92	7,208.33	4,679.89	1,073.01	1,478.65	950.09	21,047.89	427.68	135.00	40.00	930.00	1,532.68	22,580.57	
28 Highlands	3,122.01	3,729.87	2,421.36	477.60	781.14	587.57	11,119.55	487.71	50.39	22.14	316.83	877.07	11,996.62	
29 Hillsborough	40,515.06	53,230.11	39,305.20	12,588.69	16,980.08	6,824.11	169,443.25	16,758.13	1,201.58	275.51	6,001.38	24,236.60	193,679.85	
30 Holmes	900.60	1,052.30	724.45	176.55	186.08	129.13	3,169.11	1.04	7.23	0.44	113.47	122.18	3,291.29	
31 Indian River	4,072.00	5,244.00	3,679.00	708.00	1,206.00	980.00	15,889.00	980.29	115.00	35.48	577.00	1,707.77	17,596.77	
32 Jackson	1,815.60	2,184.47	1,278.63	440.81	426.80	220.80	6,367.11	52.99	104.31	33.02	310.56	500.88	6,867.99	
33 Jefferson	351.05	315.52	129.67	91.54	71.69	45.46	1,004.93	12.27	0.00	0.20	52.95	65.42	1,070.35	
34 Lafayette	307.95	356.64	218.06	69.09	47.43	34.37	1,033.54	49.81	1.00	0.00	60.68	111.49	1,145.03	
35 Lake	10,922.78	13,280.18	8,052.09	1,623.26	2,429.15	1,777.58	38,085.04	1,157.56	242.86	34.38	1,618.00	3,052.80	41,137.84	
36 Lee	20,366.31	23,123.37	14,997.40	4,587.18	7,103.29	4,779.79	74,957.34	4,142.41	630.00	139.01	2,631.24	7,542.66	82,500.00	
37 Leon	8,513.37	10,005.99	7,093.46	2,562.12	2,488.10	1,498.48	32,160.62	348.90	320.47	78.40	580.16	1,327.93	33,488.55	
38 Levy	1,417.93	1,509.06	965.20	393.63	638.38	391.78	5,315.98	61.80	24.26	4.03	193.26	283.35	5,599.33	
39 Liberty	349.29	422.20	284.13	68.47	77.39	86.63	1,288.11	14.99	43.55	3.56	59.11	121.21	1,409.32	
40 Madison	578.15	755.31	492.88	266.76	200.81	218.64	2,512.55	4.78	1.00	0.00	148.44	154.22	2,666.77	
41 Manatee	9,374.41	12,429.73	8,119.30	2,903.59	4,274.58	2,541.15	39,642.76	3,222.87	381.55	51.13	1,189.13	4,844.68	44,487.44	
42 Marion	9,856.83	12,132.54	7,904.08	2,226.23	3,319.13	2,202.86	37,641.67	1,196.12	240.35	15.17	1,847.80	3,299.44	40,941.11	
43 Martin	3,333.92	4,748.02	4,145.00	977.20	1,490.79	697.08	15,392.01	1,399.90	184.00	77.00	706.92	2,367.82	17,759.83	
44 Monroe	1,896.27	2,189.43	1,566.78	393.18	699.27	578.01	7,322.94	439.32	45.23	2.77	180.43	667.75	7,990.69	
45 Nassau	2,789.08	3,648.66	2,493.82	621.19	735.75	479.11	10,767.61	55.69	40.92	15.36	358.01	469.98	11,237.59	
46 Okaloosa	7,524.07	8,514.12	6,488.57	1,488.62	2,107.04	1,525.41	27,647.83	481.27	195.72	76.95	853.46	1,607.40	29,255.23	
47 Okeechobee	1,337.14	1,832.72	1,176.51	367.14	658.85	479.71	5,852.07	583.53	15.59	2.04	239.32	840.48	6,692.55	
48 Orange	37,191.47	46,922.08	35,997.94	6,600.02	13,610.03	10,224.00	150,545.54	19,913.01	2,177.31	498.53	3,690.87	26,279.72	176,825.26	
49 Osceola	10,184.78	15,917.49	11,698.32	1,988.44	3,277.44	2,297.08	45,363.55	7,558.34	436.70	82.98	1,250.14	9,328.16	54,691.71	
50 Palm Beach	34,479.17	46,717.46	38,511.87	10,819.04	15,194.46	7,047.97	152,769.97	15,072.18	1,095.08	326.01	4,954.11	21,447.38	174,217.35	
51 Pasco	16,540.98	19,381.68	12,980.23	2,936.30	5,796.85	3,935.14	61,571.18	1,911.27	666.07	249.57	1,577.40	4,404.31	65,975.49	
52 Pinellas	23,214.08	28,151.56	23,733.19	5,746.43	9,279.60	3,757.68	93,882.54	3,452.66	877.01	155.46	3,057.04	7,542.17	101,424.71	
53 Polk	22,878.16	28,515.60	17,569.53	3,483.89	6,165.32	4,788.09	83,400.59	7,256.31	326.80	268.72	2,713.34	10,565.17	93,965.76	
54 Putnam	2,802.50	3,175.00	1,810.00	715.07	962.04	615.98	10,080.59	438.27	40.50	7.17	308.96	794.90	10,875.49	
55 St. Johns	7,491.40	9,153.07	7,871.95	1,538.87	2,858.78	1,194.88	30,108.95	215.28	205.82	34.95	682.12	1,138.17	31,247.12	
56 St. Lucie	9,829.39	12,207.96	8,046.36	1,491.09	2,489.61	1,610.89	35,675.30	2,226.55	125.62	35.78	1,212.07	3,600.02	39,275.32	
57 Santa Rosa	5,985.04	8,087.26	6,209.48	1,400.00	1,813.95	795.00	24,290.73	126.26	122.89	32.07	641.57	922.79	25,213.52	
58 Sarasota	8,895.27	10,465.31	8,180.03	2,446.66	4,695.61	2,614.30	37,297.18	1,764.07	426.79	62.98	1,163.20	3,417.04	40,714.22	
59 Seminole	14,428.11	18,555.78	15,175.32	2,935.31	5,263.06	3,102.91	59,460.49	1,747.57	326.48	50.52	1,803.03	3,927.60	63,388.09	
60 Sumter	1,907.15	2,362.12	1,399.48	392.06	457.17	368.83	6,886.81	231.98	28.72	6.31	327.44	594.45	7,481.26	
61 Suwannee	1,676.24	2,049.22	1,225.60	191.00	390.58	193.00	5,725.64	135.90	7.00	1.00	195.00	338.90	6,064.54	
62 Taylor	785.46	922.38	549.84	195.53	154.79	108.25	2,716.25	0.00	15.12	1.95	26.98	44.05	2,760.30	
63 Union	591.41	700.19	431.71	108.26	198.13	70.85	2,100.55	0.00	9.32	0.00	70.38	79.70	2,180.25	
64 Volusia	13,786.58	17,766.53	12,248.50	2,973.16	4,999.96	3,834.67	55,609.40	2,287.54	580.96	138.35	2,024.41	5,031.26	60,640.66	
65 Wakulla	1,348.1													

2011-12 FEFP Fourth Calculation  
 Unweighted FTE by Program

District	Group 1						Group 1 Total	Group 2					Group 2 Total	Grand Total
	101	102	103	111	112	113		130	254	255	300	-12-		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	
1 Alachua	6,513.16	6,367.44	6,010.00	1,985.36	3,638.56	1,497.52	26,012.04	353.88	90.71	19.24	401.18	865.01	26,877.05	
2 Baker	1,435.06	1,712.94	794.96	230.12	196.08	154.21	4,523.37	4.30	19.29	2.11	329.67	355.37	4,878.74	
3 Bay	6,670.29	7,779.16	5,546.71	1,491.72	1,730.52	861.43	24,079.83	327.54	443.27	75.18	599.97	1,445.96	25,525.79	
4 Bradford	905.47	927.93	506.82	206.40	338.86	208.10	3,093.58	1.47	9.00	1.22	76.88	88.57	3,182.15	
5 Brevard	16,387.38	19,608.02	15,297.86	4,485.05	6,841.00	4,308.19	66,927.50	1,445.91	796.27	131.75	1,755.76	4,129.69	71,057.19	
6 Broward	55,578.43	74,574.19	57,077.95	11,113.00	18,560.34	11,703.76	228,607.67	19,289.81	2,194.66	498.54	6,854.77	28,837.78	257,445.45	
7 Calhoun	542.47	636.97	399.43	212.60	174.76	130.87	2,097.10	7.56	23.00	2.28	30.28	63.12	2,160.22	
8 Charlotte	3,483.09	4,767.25	4,026.13	845.61	1,256.08	902.73	15,280.89	167.25	151.76	13.34	639.69	972.04	16,252.93	
9 Citrus	3,799.11	4,531.13	3,536.81	659.13	1,138.31	655.39	14,319.88	92.61	132.28	13.64	615.22	853.75	15,173.63	
10 Clay	7,343.92	9,995.81	8,428.57	2,825.85	3,681.60	1,614.98	33,890.73	342.02	236.89	65.27	1,009.82	1,654.00	35,544.73	
11 Collier	8,396.82	11,610.77	8,783.66	1,973.06	3,662.01	2,567.10	36,993.42	4,894.83	267.00	114.91	579.48	5,856.22	42,849.64	
12 Columbia	2,799.54	3,038.52	1,730.92	591.40	749.88	398.13	9,308.39	54.41	41.00	8.39	307.71	411.51	9,719.90	
13 Miami-Dade	63,050.20	89,076.76	62,968.51	16,784.42	33,075.39	23,719.08	288,674.36	47,694.16	2,088.49	327.98	8,768.43	58,879.06	347,553.42	
14 DeSoto	1,114.15	1,411.10	799.99	320.60	315.60	187.86	4,149.30	470.05	4.25	2.60	149.43	626.33	4,775.63	
15 Dixie	481.41	591.86	365.96	249.88	171.50	102.66	1,963.27	0.00	11.50	3.80	44.40	59.70	2,022.97	
16 Duval	35,269.65	37,380.17	26,313.29	6,306.14	9,098.05	5,793.44	120,160.74	3,182.04	805.60	332.18	1,663.86	5,983.68	126,144.42	
17 Escambia	10,586.78	11,857.75	7,581.38	2,680.59	3,306.00	2,266.91	38,279.41	285.40	180.70	177.59	1,185.84	1,829.53	40,108.94	
18 Flagler	3,141.95	4,232.78	2,865.69	526.87	763.05	562.64	12,092.98	208.32	46.79	7.12	458.22	720.45	12,813.43	
19 Franklin	388.58	401.24	206.59	80.33	89.16	55.69	1,221.59	7.90	4.25	1.00	25.27	38.42	1,260.01	
20 Gadsden	1,640.18	1,814.26	999.42	289.76	313.29	217.21	5,274.12	244.40	11.05	5.59	133.03	394.07	5,668.19	
21 Gilchrist	604.98	688.93	446.75	165.90	277.32	210.24	2,394.12	27.03	48.50	7.66	72.43	155.62	2,549.74	
22 Glades	430.54	549.16	163.17	113.12	96.09	57.33	1,409.41	65.79	5.50	2.00	37.84	111.13	1,520.54	
23 Gulf	453.99	599.04	416.52	93.24	157.00	128.93	1,848.72	0.00	26.50	10.52	10.59	47.61	1,896.33	
24 Hamilton	436.00	537.01	294.96	99.05	72.62	34.88	1,474.52	61.55	18.18	7.72	33.76	121.21	1,595.73	
25 Hardee	1,311.08	1,623.04	889.14	168.84	317.14	223.63	4,532.87	393.76	17.50	2.68	130.32	544.26	5,077.13	
26 Hendry	1,456.36	2,043.43	1,345.55	321.41	443.87	261.63	5,872.25	613.24	18.93	5.34	274.04	911.55	6,783.80	
27 Hernando	5,613.25	7,382.60	4,911.71	896.73	1,287.97	969.49	21,061.75	437.25	133.16	38.10	825.98	1,434.49	22,496.24	
28 Highlands	3,152.00	3,768.27	2,403.93	474.98	802.95	579.55	11,181.68	488.37	37.39	16.95	243.44	786.15	11,967.83	
29 Hillsborough	41,692.01	54,547.53	40,338.10	12,301.56	17,285.86	7,053.39	173,218.45	15,238.70	1,194.97	228.23	5,705.11	22,367.01	195,585.46	
30 Holmes	916.50	1,073.53	750.49	155.80	163.84	99.49	3,159.65	0.00	5.00	1.78	52.03	58.81	3,218.46	
31 Indian River	4,170.43	5,299.17	3,691.77	798.70	1,232.80	911.64	16,104.51	893.29	118.96	36.85	568.70	1,617.80	17,722.31	
32 Jackson	1,806.05	2,184.24	1,269.35	403.45	412.94	218.80	6,294.83	43.89	92.58	16.99	289.66	443.12	6,737.95	
33 Jefferson	329.41	317.06	163.76	82.00	67.50	37.21	996.94	2.96	0.00	1.74	23.40	28.10	1,025.04	
34 Lafayette	310.09	372.94	190.98	86.09	56.51	35.69	1,052.30	41.55	1.32	0.00	54.84	97.71	1,150.01	
35 Lake	10,502.16	13,109.99	8,334.33	1,624.27	2,391.94	1,709.99	37,672.68	1,129.27	242.97	25.75	1,518.82	2,916.81	40,589.49	
36 Lee	20,135.44	23,383.15	15,863.89	4,467.17	7,103.27	4,899.88	75,852.80	3,754.88	585.38	111.77	2,397.35	6,849.38	82,702.18	
37 Leon	8,737.46	9,974.71	6,883.89	2,453.02	2,401.29	1,420.05	31,870.42	319.97	296.73	77.32	480.18	1,174.20	33,044.62	
38 Levy	1,365.05	1,490.49	979.11	457.02	667.65	395.10	5,354.42	102.64	13.97	2.54	150.51	269.66	5,624.08	
39 Liberty	374.79	427.69	299.82	74.89	69.01	82.96	1,329.16	5.60	45.32	3.38	31.99	86.29	1,415.45	
40 Madison	628.00	753.25	485.67	245.27	206.43	155.32	2,473.94	4.88	0.00	0.06	162.48	167.42	2,641.36	
41 Manatee	9,541.24	12,316.87	8,150.61	2,853.07	4,261.85	2,417.43	39,541.07	3,095.22	332.63	51.47	1,080.38	4,559.70	44,100.77	
42 Marion	9,877.76	12,225.11	8,785.45	2,244.90	3,530.85	2,285.48	38,949.55	1,141.27	220.35	18.12	1,359.93	2,739.67	41,689.22	
43 Martin	3,435.20	4,828.31	4,454.09	960.19	1,506.86	721.73	15,906.38	1,356.68	156.50	59.52	485.99	2,058.69	17,965.07	
44 Monroe	1,969.84	2,216.38	1,609.36	411.19	659.39	531.98	7,398.14	454.02	42.52	4.00	140.71	641.25	8,039.39	
45 Nassau	2,704.21	3,576.41	2,573.92	611.91	764.40	441.52	10,672.37	58.93	39.50	13.19	301.08	412.70	11,085.07	
46 Okaloosa	7,623.68	8,673.67	6,291.12	1,496.83	2,108.53	1,512.93	27,706.76	473.07	194.46	73.12	893.05	1,633.70	29,340.46	
47 Okeechobee	1,302.42	1,745.06	1,164.39	371.27	635.62	477.98	5,696.74	626.68	24.00	4.79	208.22	863.69	6,560.43	
48 Orange	38,017.49	48,192.56	36,666.52	6,352.59	13,800.97	10,330.91	153,361.04	19,268.76	2,245.80	510.25	3,586.37	25,611.18	178,972.22	
49 Osceola	10,198.98	15,683.48	11,804.18	1,794.93	3,169.34	2,364.67	45,015.58	7,473.81	431.57	85.28	1,176.66	9,167.32	54,182.90	
50 Palm Beach	34,623.81	46,839.12	38,996.28	10,891.84	15,250.00	7,124.28	153,725.33	14,884.85	1,155.47	349.11	4,967.88	21,357.31	175,082.64	
51 Pasco	16,311.09	19,497.42	13,655.89	2,668.03	5,646.56	3,823.34	61,602.33	1,860.41	595.43	274.38	1,466.58	4,196.80	65,799.13	
52 Pinellas	23,463.22	28,365.90	24,768.12	5,698.58	9,037.25	3,835.30	95,168.37	3,452.57	777.52	135.96	3,102.68	7,468.73	102,637.10	
53 Polk	22,527.05	28,657.08	18,275.82	3,668.81	6,113.42	4,740.16	83,982.34	7,411.20	374.19	235.32	2,917.47	10,388.18	94,920.52	
54 Putnam	2,844.02	3,114.42	1,821.38	722.74	944.20	596.94	10,043.70	457.32	25.00	11.03	252.12	745.47	10,789.17	
55 St. Johns	7,567.36	9,166.00	7,912.44	1,591.79	2,921.81	1,123.85	30,283.25	137.28	191.00	41.14	700.86	1,070.28	31,353.53	
56 St. Lucie	9,480.23	11,994.02	8,392.99	1,296.89	2,344.55	1,625.64	35,134.32	2,052.89	149.28	23.02	1,404.23	3,629.42	38,763.74	
57 Santa Rosa	6,259.96	8,194.78	6,283.87	1,264.29	1,700.72	668.32	24,371.94	130.73	160.22	39.71	562.82	893.48	25,265.42	
58 Sarasota	8,846.06	10,616.58	8,366.10	2,471.58	4,750.59	2,553.20	37,604.11	1,735.65	437.14	73.02	1,074.61	3,320.42	40,924.53	
59 Seminole	14,768.23	18,718.90	14,884.52	2,895.84	5,224.56	3,375.54	59,867.59	1,725.11	329.54	54.29	1,932.97	4,041.91	63,909.50	
60 Sumter	1,973.53	2,414.50	1,448.10	414.36	440.59	312.22	7,003.30	207.34	38.00	5.43	318.11	568.88	7,572.18	
61 Suwannee	1,583.66	1,987.92	1,110.72	259.07	392.60	220.30	5,554.27	166.92	3.81	1.00	205.99	377.72	5,931.99	
62 Taylor	778.68	920.96	585.85	186.46	142.24	96.88	2,711.07	0.00	10.00	1.07	23.38	34.45	2,745.52	
63 Union	575.42	694.38	422.21	123.80	193.22	104.31	2,113.34	0.00	8.35	2.23	72.88	83.46	2,196.80	
64 Volusia	13,973.40	18,077.22	12,532.99	3,040.14	5,011.33	3,848.75	56,483.83	2,251.55	599.94	105.39	1,991.04	4,947.92	61,431.75	
65 Wakulla	1,299.92	1,711.77	868.42	532.68	276.31	251.16	4,940.26	7.81	19.50	10.70	95.34	133.35	5,073.61	
66 Walton	2,171.29	2,508.51	1,655.89	280.39	349.30	276.64	7,242.02	179.05	6.50	3.53	66.29	255.37	7,497.39	
67 Washington	869.60	1,021.90	709.00	210.98	306.50	150.98	3,268.96	17.09	19.50	6.48	99.21	142.28	3,411.24	
68 Washington Special	0.00	14.66	60.34	0.00	10.91	51.21	137.12	0.30	0.00	0.00	14.94	15.24	152.36	
69 FAMU Lab School	171.50	196.00	143.52	2.00	7.50	1.00	521.52	0.00	0.00	0.00	2.99	2.99	524.51	
70 FAMU - Palm Beach	182.96	296.15	170.03	22.50	32.50	1.50	705.64	11.12	0.00	0.00	0.00	11.12	716.76	
71 FAU - St. Lucie	508.66	728.54	0.00											

2011-12 FEFP Fourth Calculation  
 Unweighted FTE by Program

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,498.52	10,006.00	7,507.52	26,012.04	353.88	90.71	19.24	401.18	865.01	26,877.05
2 Baker	1,665.18	1,909.02	949.17	4,523.37	4.30	19.29	2.11	329.67	356.37	4,878.74
3 Bay	8,162.01	9,509.68	6,408.14	24,079.83	327.54	443.27	75.18	599.97	1,445.96	25,525.79
4 Bradford	1,111.87	1,266.79	714.92	3,093.58	1.47	9.00	1.22	76.88	88.57	3,182.15
5 Brevard	20,872.43	26,449.02	19,606.05	66,927.50	1,445.91	796.27	131.75	1,755.76	4,129.69	71,057.19
6 Broward	66,691.43	93,134.53	68,781.71	228,607.67	19,289.81	2,194.66	498.54	6,854.77	28,837.78	257,445.45
7 Calhoun	755.07	811.73	530.30	2,097.10	7.56	23.00	2.28	30.28	63.12	2,160.22
8 Charlotte	4,328.70	6,023.33	4,928.86	15,280.89	167.25	151.76	13.34	639.69	972.04	16,252.93
9 Citrus	4,458.24	5,669.44	4,192.20	14,319.88	92.61	132.28	13.64	615.22	853.75	15,173.63
10 Clay	10,169.77	13,677.41	10,043.55	33,890.73	342.02	236.89	65.27	1,009.82	1,654.00	35,544.73
11 Collier	10,369.88	15,272.78	11,350.76	36,993.42	4,894.83	267.00	114.91	579.48	5,856.22	42,849.64
12 Columbia	3,390.94	3,788.40	2,129.05	9,308.39	54.41	41.00	8.39	307.71	411.51	9,719.90
13 Miami-Dade	79,834.62	122,152.15	86,687.59	288,674.36	47,694.16	2,088.49	327.98	8,768.43	58,879.06	347,553.42
14 DeSoto	1,434.75	1,726.70	987.85	4,149.30	470.05	4.25	2.60	149.43	626.33	4,775.63
15 Dixie	731.29	763.36	468.62	1,963.27	0.00	11.50	3.80	44.40	59.70	2,022.97
16 Duval	41,575.79	46,478.22	32,106.73	120,160.74	3,182.04	805.60	332.18	1,663.86	5,983.68	126,144.42
17 Escambia	13,267.37	15,163.75	9,848.29	38,279.41	285.40	180.70	177.59	1,185.84	1,829.53	40,108.94
18 Flagler	3,668.82	4,995.83	3,428.33	12,092.98	208.32	46.79	7.12	458.22	720.45	12,813.43
19 Franklin	468.91	490.40	262.28	1,221.59	7.90	4.25	1.00	25.27	38.42	1,260.01
20 Gadsden	1,929.94	2,127.55	1,216.63	5,274.12	244.40	11.05	5.59	133.03	394.07	5,668.19
21 Gilchrist	770.88	966.25	656.99	2,394.12	27.03	48.50	7.66	72.43	155.62	2,549.74
22 Glades	543.66	645.25	220.50	1,409.41	65.79	5.50	2.00	37.84	111.13	1,520.54
23 Gulf	547.23	756.04	545.45	1,848.72	0.00	26.50	10.52	10.59	47.61	1,896.33
24 Hamilton	535.05	609.63	329.84	1,474.52	61.55	18.18	7.72	33.76	121.21	1,595.73
25 Hardee	1,479.92	1,940.18	1,112.77	4,532.87	393.76	17.50	2.68	130.32	544.26	5,077.13
26 Hendry	1,777.77	2,487.30	1,607.18	5,872.25	613.24	18.93	5.34	274.04	911.55	6,783.80
27 Hernando	6,509.98	8,670.57	5,881.20	21,061.75	437.25	133.16	38.10	825.98	1,434.49	22,496.24
28 Highlands	3,626.98	4,571.22	2,983.48	11,181.68	488.37	37.39	16.95	243.44	786.15	11,967.83
29 Hillsborough	53,993.57	71,833.39	47,391.49	173,218.45	15,238.70	1,194.97	228.23	5,705.11	22,367.01	195,585.46
30 Holmes	1,072.30	1,237.37	849.98	3,159.65	0.00	5.00	1.78	52.03	58.81	3,218.46
31 Indian River	4,969.13	6,531.97	4,603.41	16,104.51	893.29	118.96	36.85	568.70	1,617.80	17,723.31
32 Jackson	2,209.50	2,597.18	1,488.15	6,294.83	43.89	92.58	16.99	289.66	443.12	6,737.95
33 Jefferson	411.41	384.56	200.97	996.94	2.96	0.00	1.74	23.40	28.10	1,025.04
34 Lafayette	396.18	429.45	226.67	1,052.30	41.55	1.32	0.00	54.84	97.71	1,150.01
35 Lake	12,126.43	15,501.93	10,044.32	37,672.68	1,129.27	242.97	25.75	1,518.82	2,916.81	40,589.49
36 Lee	24,602.61	30,486.42	20,763.77	75,852.80	3,754.88	585.38	111.77	2,397.35	6,849.38	82,702.18
37 Leon	11,190.48	12,376.00	8,303.94	31,870.42	319.97	296.73	77.32	480.18	1,174.20	33,044.62
38 Levy	1,822.07	2,158.14	1,374.21	5,354.42	102.64	13.97	2.54	150.51	269.66	5,624.08
39 Liberty	449.68	496.70	382.78	1,329.16	5.60	45.32	3.38	31.99	86.29	1,415.45
40 Madison	873.27	959.68	640.99	2,473.94	4.88	0.00	0.06	162.48	167.42	2,641.36
41 Manatee	12,394.31	16,578.72	10,568.04	39,541.07	3,095.22	332.63	51.47	1,080.38	4,559.70	44,100.77
42 Marion	12,122.66	15,755.96	11,070.93	38,949.55	1,141.27	220.35	18.12	1,359.93	2,739.67	41,689.22
43 Martin	4,395.39	6,335.17	5,175.82	15,906.38	1,356.68	156.50	59.52	485.99	2,058.69	17,965.07
44 Monroe	2,381.03	2,875.77	2,141.34	7,398.14	454.02	42.52	4.00	140.71	641.25	8,039.39
45 Nassau	3,316.12	4,340.81	3,015.44	10,672.37	58.93	39.50	13.19	301.08	412.70	11,085.07
46 Okaloosa	9,120.51	10,782.20	7,804.05	27,706.76	473.07	194.46	73.12	893.05	1,633.70	29,340.46
47 Okeechobee	1,673.69	2,380.68	1,642.37	5,696.74	626.68	24.00	4.79	208.22	863.69	6,560.43
48 Orange	44,370.08	61,993.53	46,997.43	153,361.04	19,268.76	2,245.80	510.25	3,586.37	25,611.18	178,972.22
49 Osceola	11,993.91	18,852.82	14,168.85	45,015.58	7,473.81	431.57	85.28	1,176.66	9,167.32	54,182.90
50 Palm Beach	45,515.65	62,089.12	46,120.56	153,725.33	14,884.85	1,155.47	349.11	4,967.88	21,357.31	175,082.64
51 Pasco	18,979.12	25,143.98	17,479.23	61,602.33	1,860.41	595.43	274.38	1,466.58	4,196.80	65,799.13
52 Pinellas	29,161.80	37,403.15	28,603.42	95,168.37	3,452.57	777.52	135.96	3,102.68	7,468.73	102,637.10
53 Polk	26,195.86	34,770.50	23,015.98	83,982.34	7,411.20	374.19	235.32	2,917.47	10,938.18	94,920.52
54 Putnam	3,566.76	4,058.62	2,418.32	10,043.70	457.32	25.00	11.03	252.12	745.47	10,789.17
55 St. Johns	9,159.15	12,087.81	9,036.29	30,283.25	137.28	191.00	41.14	700.86	1,070.28	31,353.53
56 St. Lucie	10,777.12	14,338.57	10,018.63	35,134.32	2,052.89	149.28	23.02	1,404.23	3,629.42	38,763.74
57 Santa Rosa	7,524.25	9,895.50	6,952.19	24,371.94	130.73	160.22	39.71	562.82	893.48	25,265.42
58 Sarasota	11,317.64	15,367.17	10,919.30	37,604.11	1,735.65	437.14	73.02	1,074.61	3,320.42	40,924.53
59 Seminole	17,664.07	23,943.46	18,260.06	59,867.59	1,725.11	329.54	54.29	1,932.97	4,041.91	63,909.50
60 Sumter	2,387.89	2,855.09	1,760.32	7,003.30	207.34	38.00	5.43	318.11	568.88	7,572.18
61 Suwannee	1,842.73	2,380.52	1,331.02	5,554.27	166.92	3.81	1.00	205.99	377.72	5,931.99
62 Taylor	965.14	1,063.20	682.73	2,711.07	0.00	10.00	1.07	23.38	34.45	2,745.52
63 Union	699.22	887.60	526.52	2,113.34	0.00	8.35	2.23	72.88	83.46	2,196.80
64 Volusia	17,013.54	23,088.55	16,381.74	56,483.83	2,251.55	599.94	105.39	1,991.04	4,947.92	61,431.75
65 Wakulla	1,832.60	1,988.08	1,119.58	4,940.26	7.81	19.50	10.70	95.34	133.35	5,073.61
66 Walton	2,451.68	2,857.81	1,932.53	7,242.02	179.05	6.50	3.53	66.29	255.37	7,497.39
67 Washington	1,080.58	1,328.40	859.98	3,268.96	17.09	19.50	6.48	99.21	142.28	3,411.24
68 Washington Special	0.00	25.57	111.55	137.12	0.30	0.00	0.00	14.94	15.24	152.36
69 FAMU Lab School	173.50	203.50	144.52	521.52	0.00	0.00	0.00	2.99	2.99	524.51
70 FAU - Palm Beach	205.46	328.65	171.53	705.64	11.12	0.00	0.00	0.00	11.12	716.76
71 FAU - St. Lucie	550.66	817.35	2.00	1,370.01	30.80	16.50	2.00	0.00	49.30	1,419.31
72 FSU Lab - Broward	417.76	252.50	0.00	670.26	7.74	1.00	0.00	0.00	8.74	679.00
73 FSU Lab - Leon	367.06	667.38	644.41	1,678.85	10.90	0.00	0.00	12.50	23.40	1,702.25
74 UF Lab	215.50	460.71	468.65	1,144.86	0.00	0.00	0.00	2.20	2.20	1,147.06
75 Virtual School	548.61	5,700.44	21,733.96	27,983.01	0.00	0.00	0.00	0.00	0.00	27,983.01

Total 725,674.68 970,954.21 705,035.93 2,401,664.82 173,385.55 19,065.84 4,595.66 69,211.86 266,258.91 2,667,923.73

2011-12 FEFP Fourth Calculation  
 Reported Weighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	Subtotal Group 1	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Vocational Education Grades 9-12	Subtotal Group 2	Total Reported Weighted FTE
	101 & 111	102 & 112	103 & 113		130	254	255	300		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,365.37	10,006.00	7,650.16	27,021.53	410.85	322.02	96.62	400.78	1,230.27	28,251.80
2 Baker	1,835.03	1,909.02	967.20	4,711.25	4.99	68.48	10.60	329.34	413.41	5,124.66
3 Bay	8,994.54	9,509.68	6,529.89	25,034.11	380.27	1,573.61	377.55	599.37	2,930.80	27,964.91
4 Bradford	1,225.28	1,266.79	728.50	3,220.57	1.71	31.95	6.13	76.80	116.59	3,337.16
5 Brevard	23,001.42	26,449.02	19,978.56	69,429.00	1,678.70	2,826.76	661.65	1,754.00	6,921.11	76,350.11
6 Broward	73,493.96	93,134.53	70,088.56	236,717.05	22,395.47	7,791.04	2,503.67	6,847.92	39,538.10	276,255.15
7 Calhoun	832.09	811.73	540.38	2,184.20	8.78	81.65	11.45	30.25	132.13	2,316.33
8 Charlotte	4,770.23	6,023.33	5,022.51	15,816.07	194.18	538.75	66.99	639.05	1,438.97	17,255.04
9 Citrus	4,912.98	5,669.44	4,271.85	14,854.27	107.52	469.59	68.50	614.60	1,260.21	16,114.48
10 Clay	11,207.09	13,677.41	10,234.38	35,118.88	397.09	840.96	327.79	1,008.81	2,574.65	37,693.53
11 Collier	11,427.61	15,272.78	11,566.42	38,266.81	5,682.90	947.85	577.08	578.90	7,786.73	46,053.54
12 Columbia	3,736.82	3,788.40	2,169.50	9,694.72	63.17	145.55	42.13	307.40	558.25	10,252.97
13 Miami-Dade	87,977.75	122,152.15	88,334.65	298,464.55	55,372.92	7,414.14	1,647.12	8,759.66	73,193.84	371,658.39
14 DeSoto	1,581.09	1,726.70	1,006.62	4,314.41	545.73	15.09	13.06	149.28	723.16	5,037.57
15 Dixie	805.88	763.36	477.52	2,046.76	0.00	40.83	19.08	44.36	104.27	2,151.03
16 Duval	45,816.52	46,478.22	32,716.76	125,011.50	3,694.35	2,859.88	1,668.21	1,662.20	9,884.64	134,896.14
17 Escambia	14,620.64	15,163.75	10,035.41	39,819.80	331.35	641.49	891.86	1,184.65	3,049.35	42,869.15
18 Flagler	4,043.04	4,995.83	3,493.47	12,532.34	241.86	166.10	35.76	457.76	901.48	13,433.82
19 Franklin	516.74	490.40	267.26	1,274.40	9.17	15.09	5.02	25.24	54.52	1,328.92
20 Gadsden	2,126.79	2,127.55	1,239.75	5,494.09	283.75	39.23	28.07	132.90	483.95	5,978.04
21 Gilchrist	849.51	966.25	669.47	2,485.23	31.38	172.18	38.47	72.36	314.39	2,799.62
22 Glades	599.11	645.25	224.69	1,469.05	76.38	19.53	10.04	37.80	143.75	1,612.80
23 Gulf	603.05	756.04	555.81	1,914.90	0.00	94.08	52.83	10.58	157.49	2,072.39
24 Hamilton	589.63	609.63	336.11	1,535.37	71.46	64.54	38.77	33.73	208.50	1,743.87
25 Hardee	1,630.87	1,940.18	1,133.91	4,704.96	457.16	62.13	13.46	130.19	662.94	5,367.90
26 Hendry	1,959.10	2,487.30	1,637.72	6,084.12	711.97	67.20	26.82	273.77	1,079.76	7,163.88
27 Hernando	7,174.00	8,670.57	5,992.94	21,837.51	507.65	472.72	191.34	825.15	1,996.86	23,834.37
28 Highlands	3,996.93	4,571.22	3,040.17	11,608.32	567.00	132.73	85.12	243.20	1,028.05	12,636.37
29 Hillsborough	59,500.91	71,833.39	48,291.93	179,626.23	17,692.13	4,242.14	1,146.17	5,699.40	28,779.84	208,406.07
30 Holmes	1,181.67	1,237.37	866.13	3,285.17	0.00	17.75	8.94	51.98	78.67	3,363.84
31 Indian River	5,475.98	6,531.97	4,690.87	16,698.82	1,037.11	422.31	185.06	568.13	2,212.61	18,911.43
32 Jackson	2,434.87	2,597.18	1,516.42	6,548.47	50.96	328.66	85.32	289.37	754.31	7,302.78
33 Jefferson	453.37	384.56	204.79	1,042.72	3.44	0.00	8.74	23.38	35.56	1,078.28
34 Lafayette	436.59	429.45	230.98	1,097.02	48.24	4.69	0.00	54.79	107.72	1,204.74
35 Lake	13,363.33	15,501.93	10,235.16	39,100.42	1,311.08	862.54	129.32	1,517.30	3,820.24	42,920.66
36 Lee	27,112.08	30,486.42	21,158.28	78,756.78	4,359.42	2,078.10	561.31	2,394.95	9,393.78	88,150.56
37 Leon	12,331.91	12,376.00	8,461.71	33,169.62	371.49	1,053.39	388.30	479.70	2,292.88	35,462.50
38 Levy	2,007.92	2,158.14	1,400.32	5,566.38	119.17	49.59	12.76	150.36	331.88	5,898.26
39 Liberty	495.55	496.70	390.05	1,382.30	6.50	160.89	16.97	31.96	216.32	1,598.62
40 Madison	962.34	959.68	653.17	2,575.19	5.67	0.00	0.30	162.32	168.29	2,743.48
41 Manatee	13,658.53	16,578.72	10,768.83	41,006.08	3,593.55	1,180.84	258.48	1,079.30	6,112.17	47,118.25
42 Marion	13,359.17	15,755.96	11,281.28	40,396.41	1,325.01	782.24	91.00	1,358.57	3,556.82	43,953.23
43 Martin	4,843.72	6,335.17	5,274.16	16,453.05	1,575.11	555.58	298.91	485.50	2,915.10	19,368.15
44 Monroe	2,623.90	2,875.77	2,182.03	7,681.70	527.12	150.95	20.09	140.57	838.73	8,520.43
45 Nassau	3,654.36	4,340.81	3,072.73	11,067.90	68.42	140.23	66.24	300.78	575.67	11,643.57
46 Okaloosa	10,050.80	10,782.20	7,952.33	28,785.33	549.23	690.33	367.21	892.16	2,498.93	31,284.26
47 Okeechobee	1,844.41	2,380.68	1,673.58	5,898.67	727.58	85.20	24.06	208.01	1,044.85	6,943.52
48 Orange	48,895.83	61,993.53	47,890.38	158,779.74	22,371.03	7,972.59	2,562.48	3,582.78	36,488.88	195,268.62
49 Osceola	13,217.29	18,852.82	14,438.06	46,508.17	8,677.09	1,532.07	428.28	1,175.48	11,812.92	58,321.09
50 Palm Beach	50,158.25	62,089.12	46,996.85	159,244.22	17,281.31	4,101.92	1,753.23	4,962.91	28,099.37	187,343.59
51 Pasco	20,914.99	25,143.98	17,811.34	63,870.31	2,159.94	2,113.78	1,377.94	1,465.11	7,116.77	70,987.08
52 Pinellas	32,136.30	37,403.15	29,146.88	98,686.33	4,008.43	2,760.20	682.79	3,099.58	10,551.00	109,237.33
53 Polk	28,867.84	34,770.50	23,453.28	87,091.62	8,604.40	1,328.37	1,181.78	2,914.55	14,029.10	101,120.72
54 Putnam	3,930.57	4,058.62	2,464.27	10,453.46	530.95	88.75	55.39	251.87	926.96	11,380.42
55 St. Johns	10,093.38	12,087.81	9,207.98	31,389.17	159.38	678.05	206.61	700.16	1,744.20	33,133.37
56 St. Lucie	11,876.39	14,338.57	10,208.98	36,423.94	2,383.41	529.94	115.61	1,402.83	4,431.79	40,855.73
57 Santa Rosa	8,291.72	9,895.50	7,084.28	25,271.50	151.78	568.78	199.42	562.26	1,482.24	26,753.74
58 Sarasota	12,472.04	15,367.17	11,126.77	38,965.98	2,015.09	1,551.85	366.71	1,073.54	5,007.19	43,973.17
59 Seminole	19,465.81	23,943.46	18,607.00	62,016.27	2,002.85	1,169.87	272.64	1,931.04	5,376.40	67,392.67
60 Sumter	2,631.45	2,855.09	1,793.77	7,280.31	240.72	134.90	27.27	317.79	720.68	8,000.99
61 Suwannee	2,030.69	2,380.52	1,356.31	5,767.52	193.79	13.53	5.02	205.78	418.12	6,185.64
62 Taylor	1,063.58	1,063.20	695.70	2,822.48	0.00	35.50	5.37	23.36	64.23	2,886.71
63 Union	770.54	887.60	536.52	2,194.66	0.00	29.64	11.20	72.81	113.65	2,308.31
64 Volusia	18,748.92	23,088.55	16,692.99	58,530.46	2,614.05	2,129.79	529.27	1,989.05	7,262.16	65,792.62
65 Wakulla	2,019.53	1,988.08	1,140.85	5,148.46	9.07	69.23	53.74	95.24	227.28	5,375.74
66 Walton	2,701.75	2,857.81	1,969.25	7,528.81	207.88	23.08	17.73	66.22	314.91	7,843.72
67 Washington	1,190.80	1,328.40	876.32	3,395.52	19.84	69.23	32.54	99.11	220.72	3,616.24
68 Washington Special	0.00	25.57	113.67	139.24	0.35	0.00	0.00	14.93	15.28	154.52
69 FAMU Lab School	191.20	203.50	147.27	541.97	0.00	0.00	0.00	2.99	2.99	544.96
70 FAU - Palm Beach	226.42	328.65	174.79	729.86	12.91	0.00	0.00	0.00	12.91	742.77
71 FAU - St. Lucie	606.83	817.35	2.04	1,426.22	35.76	58.58	10.04	0.00	104.38	1,530.60
72 FSU Lab - Broward	460.37	252.50	0.00	712.87	8.99	3.55	0.00	0.00	12.54	725.41
73 FSU Lab - Leon	404.50	667.38	656.65	1,728.53	12.65	0.00	0.00	12.49	25.14	1,753.67
74 UF Lab	237.48	460.71	477.55	1,175.74	0.00	0.00	0.00	2.20	2.20	1,177.94
75 Virtual School	604.57	5,700.44	22,146.91	28,451.92	0.00	0.00	0.00	0.00	0.00	28,451.92
Total	799,693.52	970,954.21	718,431.58	2,489,079.31	201,300.66	67,683.80	23,079.43	69,142.66	361,206.55	2,850,285.86