

2022-23 FEFP Second Calculation
 Teacher Salary Increase Allocation¹

District	2022-23 Base Funding	\$550 Million Recurring Funds for Maintaining Prior Increases ²	Additional \$250 Million for 2022-23 Increases	50% for Classroom Teacher Minimum Base Salary	50% for Instructional Personnel	2022-23 Teacher Salary Increase Allocation (col. 2 + col. 3)
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	146,967,455	5,374,328	2,442,877	1,221,438	1,221,439	7,817,205
2 Baker	22,976,483	840,208	381,913	190,956	190,957	1,222,121
3 Bay	134,304,069	4,911,252	2,232,387	1,116,194	1,116,193	7,143,639
4 Bradford	13,846,821	506,353	230,160	115,080	115,080	736,513
5 Brevard	376,958,979	13,784,694	6,265,770	3,132,885	3,132,885	20,050,464
6 Broward	1,362,083,792	49,808,889	22,640,404	11,320,202	11,320,202	72,449,293
7 Calhoun	9,693,176	354,461	161,119	80,559	80,560	515,580
8 Charlotte	83,714,592	3,061,288	1,391,495	695,747	695,748	4,452,783
9 Citrus	74,194,645	2,713,161	1,233,255	616,628	616,627	3,946,416
10 Clay	193,771,870	7,085,879	3,220,854	1,610,427	1,610,427	10,306,733
11 Collier	263,299,805	9,628,388	4,376,540	2,188,270	2,188,270	14,004,928
12 Columbia	47,778,408	1,747,168	794,167	397,084	397,083	2,541,335
13 Dade	1,793,434,931	65,582,603	29,810,274	14,905,137	14,905,137	95,392,877
14 DeSoto	21,536,750	787,559	357,981	178,991	178,990	1,145,540
15 Dixie	9,991,145	365,358	166,072	83,036	83,036	531,430
16 Duval	677,651,168	24,780,452	11,263,842	5,631,921	5,631,921	36,044,294
17 Escambia	190,308,061	6,959,214	3,163,279	1,581,640	1,581,639	10,122,493
18 Flagler	64,740,870	2,367,454	1,076,115	538,058	538,057	3,443,569
19 Franklin	5,442,332	199,016	90,462	45,231	45,231	289,478
20 Gadsden	21,910,491	801,226	364,194	182,097	182,097	1,165,420
21 Gilchrist	13,903,517	508,426	231,103	115,551	115,552	739,529
22 Glades	8,092,734	295,936	134,517	67,258	67,259	430,453
23 Gulf	8,933,807	326,693	148,497	74,248	74,249	475,190
24 Hamilton	7,421,975	271,408	123,367	61,684	61,683	394,775
25 Hardee	23,125,794	845,668	384,394	192,197	192,197	1,230,062
26 Hendry	65,921,920	2,410,643	1,095,747	547,873	547,874	3,506,390
27 Hernando	123,473,935	4,515,214	2,052,370	1,026,185	1,026,185	6,567,584
28 Highlands	59,379,401	2,171,395	986,998	493,499	493,499	3,158,393
29 Hillsborough	1,166,361,669	42,651,692	19,387,133	9,693,566	9,693,567	62,038,825
30 Holmes	14,154,876	517,618	235,281	117,640	117,641	752,899
31 Indian River	86,343,214	3,157,412	1,435,187	717,594	717,593	4,592,599
32 Jackson	26,759,741	978,554	444,797	222,399	222,398	1,423,351
33 Jefferson	3,715,497	135,869	61,759	30,879	30,880	197,628
34 Lafayette	5,416,151	198,059	90,027	45,013	45,014	288,086
35 Lake	235,471,819	8,610,769	3,913,986	1,956,993	1,956,993	12,524,755
36 Lee	513,761,077	18,787,294	8,539,679	4,269,839	4,269,840	27,326,973
37 Leon	163,581,498	5,981,873	2,719,033	1,359,517	1,359,516	8,700,906
38 Levy	27,009,355	987,682	448,946	224,473	224,473	1,436,628
39 Liberty	6,213,522	227,217	103,280	51,640	51,640	330,497
40 Madison	10,870,575	397,517	180,689	90,345	90,344	578,206
41 Manatee	255,826,130	9,355,089	4,252,313	2,126,157	2,126,156	13,607,402
42 Marion	219,548,611	8,028,487	3,649,312	1,824,656	1,824,656	11,677,799
43 Martin	99,158,219	3,626,033	1,648,197	824,098	824,099	5,274,230
44 Monroe	46,414,546	1,697,294	771,497	385,749	385,748	2,468,791
45 Nassau	63,966,889	2,339,151	1,063,250	531,625	531,625	3,402,401
46 Okaloosa	165,509,194	6,052,366	2,751,075	1,375,538	1,375,537	8,803,441
47 Okeechobee	30,908,279	1,130,259	513,754	256,877	256,877	1,644,013
48 Orange	1,119,315,261	40,931,292	18,605,133	9,302,566	9,302,567	59,536,425
49 Osceola	387,024,556	14,152,773	6,433,079	3,216,539	3,216,540	20,585,852
50 Palm Beach	1,044,270,152	38,187,031	17,357,741	8,678,871	8,678,870	55,544,772
51 Pasco	424,558,398	15,525,316	7,056,962	3,528,481	3,528,481	22,582,278
52 Pinellas	486,803,700	17,801,512	8,091,596	4,045,798	4,045,798	25,893,108
53 Polk	559,405,532	20,456,427	9,298,376	4,649,188	4,649,188	29,754,803
54 Putnam	48,378,171	1,769,100	804,137	402,068	402,069	2,573,237
55 St. Johns	256,117,183	9,365,732	4,257,151	2,128,576	2,128,575	13,622,883
56 St. Lucie	228,297,891	8,348,432	3,794,742	1,897,371	1,897,371	12,143,174
57 Santa Rosa	151,276,789	5,531,913	2,514,506	1,257,253	1,257,253	8,046,419
58 Sarasota	238,407,125	8,718,108	3,962,776	1,981,388	1,981,388	12,680,884
59 Seminole	346,577,851	12,673,712	5,760,778	2,880,389	2,880,389	18,434,490
60 Sumter	44,457,256	1,625,720	738,964	369,482	369,482	2,364,684
61 Suwannee	28,289,323	1,034,488	470,222	235,111	235,111	1,504,710
62 Taylor	12,566,505	459,534	208,879	104,440	104,439	668,413
63 Union	10,704,475	391,443	177,929	88,964	88,965	569,372
64 Volusia	316,907,163	11,588,710	5,267,595	2,633,798	2,633,797	16,856,305
65 Wakulla	24,347,362	890,338	404,699	202,350	202,349	1,295,037
66 Walton	55,400,057	2,025,878	920,854	460,427	460,427	2,946,732
67 Washington	15,993,988	584,871	265,850	132,925	132,925	850,721
69 FAMU Lab School	2,832,814	103,591	47,087	23,543	23,544	150,678
70 FAU - Palm Beach	6,380,974	233,340	106,064	53,032	53,032	339,404
71 FAU - St. Lucie	7,016,124	256,567	116,621	58,311	58,310	373,188
72 FSU Lab - Broward	4,103,781	150,068	68,213	34,106	34,107	218,281
73 FSU Lab - Leon	8,464,115	309,517	140,690	70,345	70,345	450,207
74 UF Lab School	5,808,618	212,410	96,550	48,275	48,275	308,960
75 Virtual School	240,854,602	8,807,608	4,003,458	2,001,729	2,001,729	12,811,066
State	15,040,409,554	550,000,000	250,000,000	125,000,000	125,000,000	800,000,000

1. Frozen as of the 2022-23 FEFP Second Calculation.
 2. Allocated on 2021-22 Base Funding.