

Florida School District
Annual Energy Cost Information

School District	Natural Gas	LP Gas	Electricity	Heating Oil	All Energy	F.I.S.H. GSF	COFTE	Square Foot Cost		Cost Per COFTE	
								All Energy	Elec Only	All Energy	Elec Only
Alachua	\$216,861	\$105,209	\$7,447,035	\$0	\$7,769,105	5,518,948	24,205.87	\$1.41	\$1.35	\$320.96	\$307.65
Baker	0	25,183	949,776	0	974,959	863,385	4,809.71	1.13	1.10	202.71	197.47
Bay	432,619	14,315	6,601,911	0	7,048,845	5,247,802	23,254.80	1.34	1.26	303.11	283.89
Bradford	13,450	7,772	860,338	0	881,560	828,249	3,285.17	1.06	1.04	268.35	261.89
Brevard	200,340	444,019	11,604,573	21,249	12,270,181	12,841,700	63,903.99	0.96	0.90	192.01	181.59
Broward	148,118	474,877	49,910,653	692	50,534,340	39,913,752	231,095.78	1.27	1.25	218.67	215.97
Calhoun	8,751	15,978	633,879	0	658,608	559,490	2,151.93	1.18	1.13	306.05	294.56
Charlotte	18,875	22,454	3,585,641	0	3,626,971	3,376,259	16,251.02	1.07	1.06	223.18	220.64
Citrus	53,706	16,692	3,356,407	0	3,426,805	2,967,022	15,364.37	1.15	1.13	223.04	218.45
Clay	0	5,340	7,102,715	72,085	7,180,140	6,583,484	34,712.02	1.09	1.08	206.85	204.62
Collier	0	25,748	11,733,035	0	11,758,783	8,775,344	43,309.95	1.34	1.34	271.50	270.91
Columbia	26,208	37,992	1,946,658	0	2,010,857	1,920,903	9,421.54	1.05	1.01	213.43	206.62
Dade	578,816	703,176	60,998,845	203,235	62,484,072	48,004,050	302,277.98	1.30	1.27	206.71	201.80
DeSoto	0	19,378	953,622	0	973,000	913,177	4,575.24	1.07	1.04	212.67	208.43
Dixie	0	9,075	617,504	2,703	629,281	478,681	1,936.36	1.31	1.29	324.98	318.90
Duval	486,466	0	20,510,154	0	20,996,620	18,175,050	116,040.40	1.16	1.13	180.94	176.75
Escambia	1,933,646	7,935	11,339,289	0	13,280,870	7,636,817	38,556.01	1.74	1.48	344.46	294.10
Flagler	0	38,964	2,399,234	0	2,438,198	2,450,345	11,569.21	1.00	0.98	210.75	207.38
Franklin	0	10,773	316,479	0	327,252	283,546	946.51	1.15	1.12	345.75	334.36
Gadsden	78,535	112,814	1,445,992	9,396	1,646,738	1,417,337	5,204.02	1.16	1.02	316.44	277.86
Gilchrist	0	17,016	918,099	0	935,115	707,388	2,489.24	1.32	1.30	375.66	368.83
Glades	0	6,457	455,460	0	461,917	331,427	1,202.40	1.39	1.37	384.16	378.79
Gulf	24,825	0	654,296	0	679,120	573,758	1,926.33	1.18	1.14	352.55	339.66
Hamilton	5,087	49,399	501,982	678	557,146	545,774	1,556.16	1.02	0.92	358.03	322.58
Hardee	0	17	1,289,422	0	1,289,439	1,221,825	5,108.99	1.06	1.06	252.39	252.38
Hendry	0	14,864	1,396,028	0	1,410,892	1,366,978	6,747.03	1.03	1.02	209.11	206.91
Hernando	16,496	75,696	5,527,821	0	5,620,013	4,417,189	21,993.20	1.27	1.25	255.53	251.34
Highlands	0	11,301	2,484,484	0	2,495,785	2,350,046	11,781.43	1.06	1.06	211.84	210.88
Hillsborough	476,438	256,494	38,000,909	0	38,733,841	28,649,859	187,960.37	1.35	1.33	206.07	202.18
Holmes	0	49,859	828,492	0	878,351	773,883	3,175.10	1.13	1.07	276.64	260.93
Indian River	0	72,655	4,816,239	0	4,888,894	3,070,098	15,595.28	1.59	1.57	313.49	308.83
Jackson	10,461	24,788	2,098,757	0	2,134,006	1,555,975	6,697.47	1.37	1.35	318.63	313.37
Jefferson	0	7,056	389,426	0	396,482	516,649	1,004.73	0.77	0.75	394.62	387.59
Lafayette	0	4,187	222,625	0	226,813	227,935	1,145.44	1.00	0.98	198.01	194.36
Lake	139,633	20,697	7,807,470	0	7,967,800	7,932,304	38,688.78	1.00	0.98	205.95	201.80

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Lee	\$0	\$0	\$20,421,936	\$0	\$20,421,936	14,037,562	71,640.34	\$1.45	\$1.45	\$285.06	\$285.06
Leon	0	73,036	6,097,312	4,500	\$6,174,849	6,104,027	32,293.18	1.01	1.00	191.21	188.81
Levy	6,789	32,716	1,122,835	31,855	\$1,194,195	1,381,867	5,305.89	0.86	0.81	225.07	211.62
Liberty	0	35,002	455,349	0	\$490,351	408,848	1,254.41	1.20	1.11	390.90	363.00
Madison	21,582	9,302	687,683	0	\$718,566	506,883	2,439.68	1.42	1.36	294.53	281.87
Manatee	1,188,507	273,315	11,105,415	5,643	\$12,572,880	8,358,091	40,939.77	1.50	1.33	307.11	271.26
Marion	50,169	46,886	7,222,919	0	\$7,319,973	7,437,029	40,831.70	0.98	0.97	179.27	176.89
Martin	11,561	28,436	4,694,822	0	\$4,734,819	4,041,011	17,326.27	1.17	1.16	273.27	270.97
Monroe	0	20,072	2,149,942	0	\$2,170,014	1,870,783	7,231.83	1.16	1.15	300.06	297.29
Nassau	0	108,896	2,235,131	34,305	\$2,378,332	2,149,106	10,922.17	1.11	1.04	217.75	204.64
Okaloosa	366,150	5,500	5,885,095	0	\$6,256,744	4,739,494	26,952.23	1.32	1.24	232.14	218.35
Okeechobee	0	8,442	1,113,455	0	\$1,121,897	1,236,215	6,326.39	0.91	0.90	177.34	176.00
Orange	656,675	438,995	41,814,608	0	\$42,910,279	30,992,310	175,644.57	1.38	1.35	244.30	238.06
Osceola	48,148	156,982	10,697,402	0	\$10,902,532	8,348,590	47,538.48	1.31	1.28	229.34	225.03
Palm Beach	306,213	306,685	33,691,464	5,546	\$34,309,907	30,930,585	165,717.64	1.11	1.09	207.04	203.31
Pasco	162,336	142,260	12,447,297	20,004	\$12,771,897	11,536,006	62,617.13	1.11	1.08	203.97	198.78
Pinellas	902,457	2,815	24,773,827	0	\$25,679,099	18,706,069	99,962.73	1.37	1.32	256.89	247.83
Polk	231,631	115,308	12,447,859	0	\$12,794,797	17,650,177	90,766.02	0.72	0.71	140.96	137.14
Putnam	40,750	21,015	1,753,513	10,524	\$1,825,803	2,395,327	10,438.34	0.76	0.73	174.91	167.99
St. Johns	1,141	120,762	5,199,233	53,734	\$5,374,870	5,306,645	31,329.27	1.01	0.98	171.56	165.95
St. Lucie	0	170,362	7,269,943	0	\$7,440,305	6,789,341	35,799.55	1.10	1.07	207.83	203.07
Santa Rosa	129,034	15,121	5,676,923	0	\$5,821,078	4,267,403	24,819.09	1.36	1.33	234.54	228.73
Sarasota	55,852	154,221	8,214,405	0	\$8,424,478	9,048,242	37,428.08	0.93	0.91	225.08	219.47
Seminole	167,908	57,886	12,759,201	0	\$12,984,995	11,004,866	62,267.21	1.18	1.16	208.54	204.91
Sumter	0	5,953	1,262,626	0	\$1,268,579	1,359,169	5,134.44	0.93	0.93	247.07	245.91
Suwannee	106,975	12,899	1,283,118	0	\$1,402,991	1,075,860	6,009.98	1.30	1.19	233.44	213.50
Taylor	23,445	0	748,966	0	\$772,411	729,931	2,921.41	1.06	1.03	264.40	256.37
Union	0	77,591	514,786	0	\$592,377	482,247	2,145.94	1.23	1.07	276.05	239.89
Volusia	167,977	0	10,536,054	4,422	\$10,708,453	10,346,635	57,935.23	1.03	1.02	184.83	181.86
Wakulla	0	20,787	1,345,014	30,937	\$1,396,737	1,072,879	4,963.54	1.30	1.25	281.40	270.98
Walton	12,277	14,575	2,202,880	0	\$2,229,732	1,780,009	7,179.40	1.25	1.24	310.57	306.83
Washington	2,172	19,461	1,096,320	0	\$1,117,953	958,926	3,946.92	1.17	1.14	283.25	277.77
State Totals	\$ 9,529,078.10	\$ 5,203,461.08	\$ 530,632,580.64	\$ 511,506.78	\$ 545,876,626.60	450,048,562	2,457,972.66				
State Average								\$1.21	\$1.18	\$222.08	\$215.88