Guidelines for 2022-23 Legislative Budget Request Development

- 1. Provide continuation of funding, including the replacement of nonrecurring funds, for items that meet at least one of the following criteria:
 - a. Constitutional requirement
 - b. Statutory requirement
 - c. Supports the State Board of Education and Commissioner's Priorities
 - d. Alignment with Governor DeSantis' Priority Initiatives
- 2. No increase in 2021-22 millage rates, tuition or fees.
- 3. Use the most current consensus estimating conference data to provide enrollment-based funding adjustments based on 2021-22 appropriated funding levels, including performance-based and declining enrollment adjustments.
- 4. Develop a fixed capital outlay budget in accordance with statutory requirements and consensus revenue estimates.