



# Council of Business Affairs Division Report

Division of Florida Colleges

May 26, 2022



FLORIDA DEPARTMENT OF  
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## Presented By:

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# The Florida College System - Summary Budget Side-by-Side

## March 10, 2022 – before Governor’s action

	2021-22	2022-23
Funding Category	Current Year Budget	House Bill 5001 Conference Report March 10, 2022
Program Fund	1,293,398,723	1,396,604,363
Non-Program Fund Appropriations	54,076,322	123,476,322
Performance-Based Incentives	14,000,000	14,000,000
Commission on Community Service	983,182	983,182
<b>Total State Funds</b>	<b>1,362,458,227</b>	<b>1,535,063,867</b>
\$ Increase Over Prior Year		172,605,640
% Increase Over Prior Year		12.7%
Tuition Increase	0%	0%

## Florida College System Funding (HB 5001)

Florida College System - Total funds of \$1.54 billion (+12.7%)

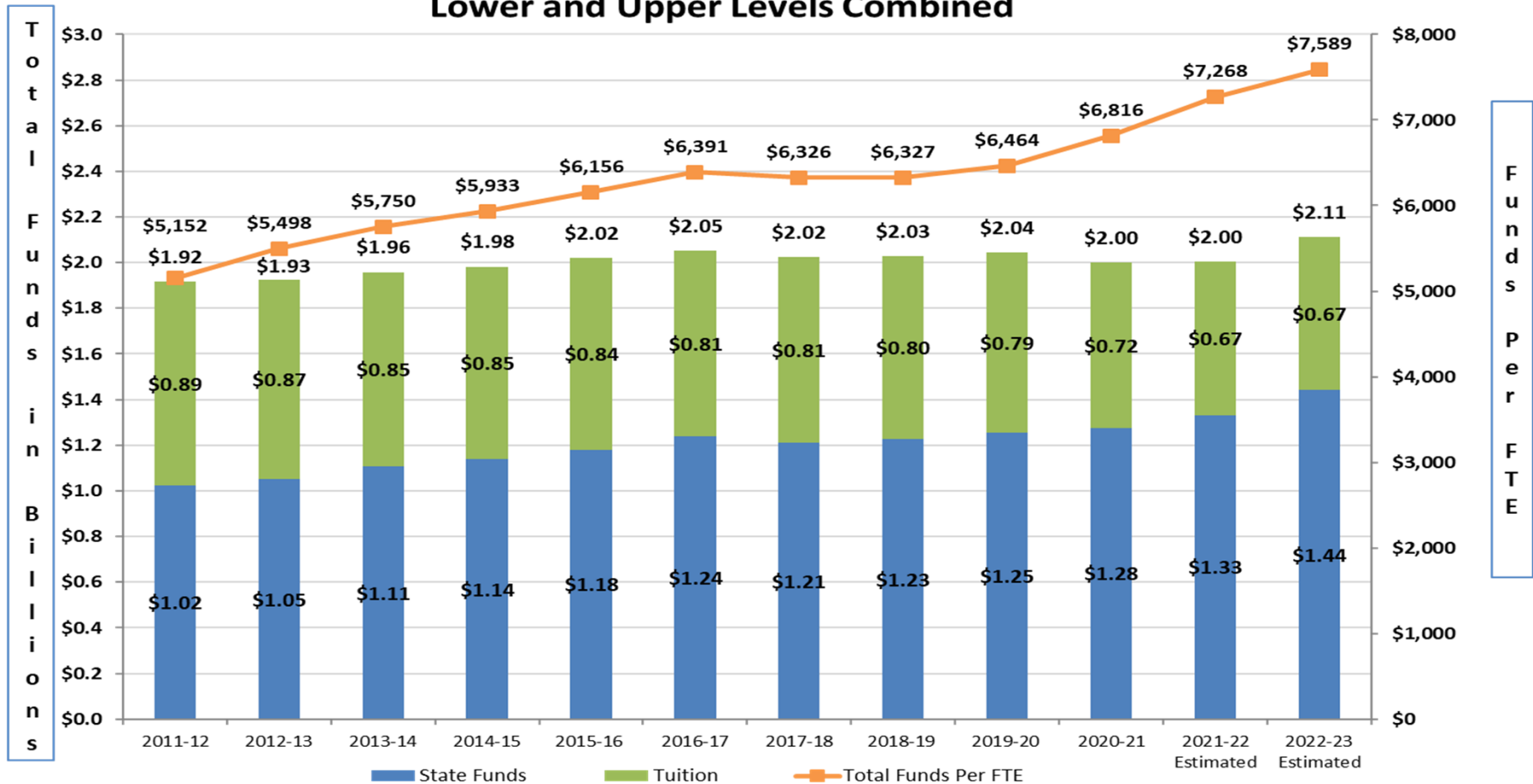
- FCS Program Fund
  - \$50.7 million for projects and operational support
  - \$25 million for Student Success Incentive Funds Realignment
  - \$30 million for Tier-Based Funding Model
- \$30 million for Student Success Incentive Funds
  - \$10 million for Work Florida
  - \$20 million for 2+2
- \$14.5 for Postsecondary Academic Library Network
- \$14 million for Performance-Based Incentive funds for Industry Certifications
- \$20 million for Open Door Grant Program
- \$59 million for the PIPELINE and LINE

# Operating Funds by Source and FTE

The Florida College System

Program Fund Appropriations by Source and Per FTE Student

Lower and Upper Levels Combined

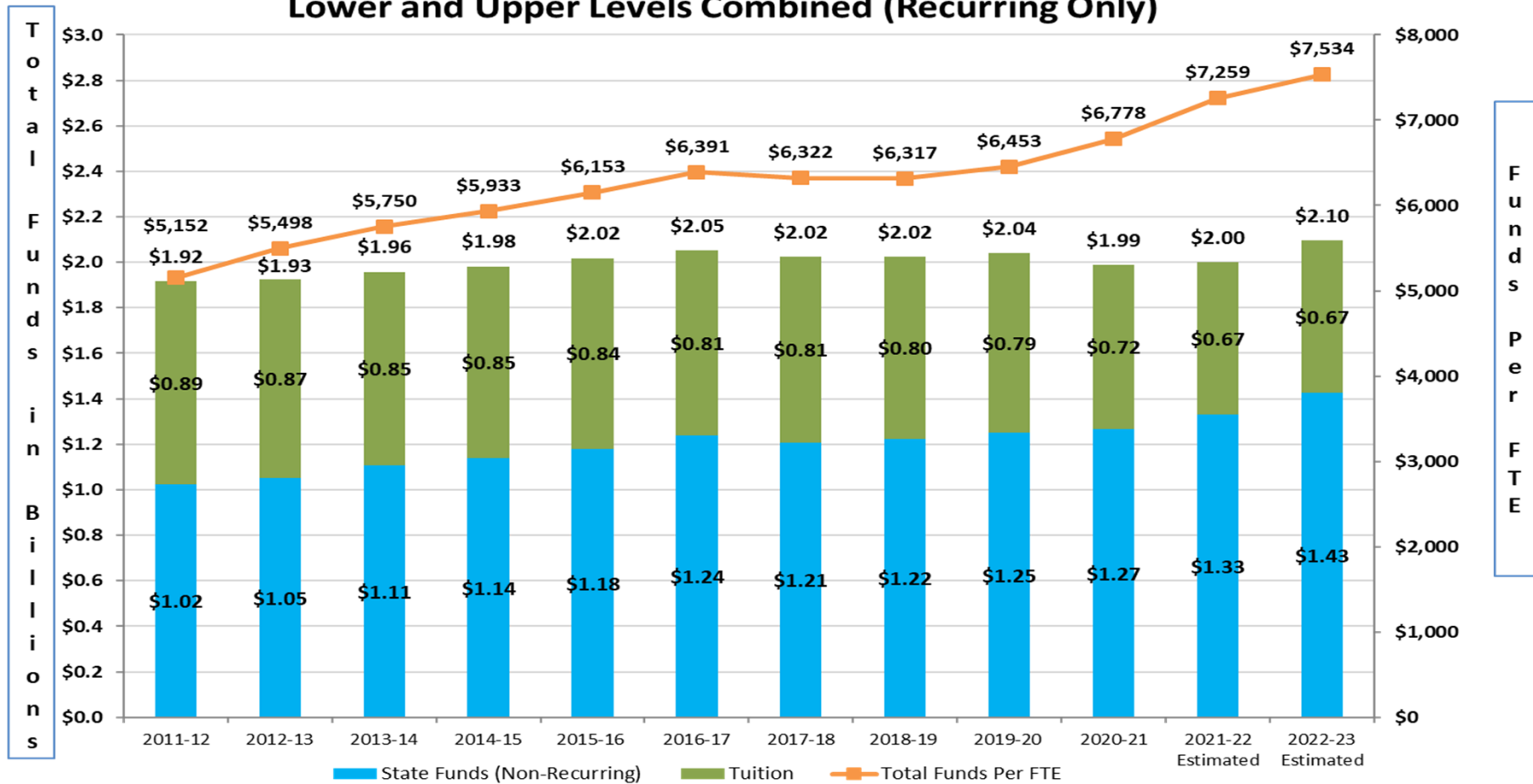


Note: Amounts reflect appropriations for Community College Program Fund/Florida College System Program Fund (CCPF/FCSPF) and Performance-Based Incentives from 2011-12 through 2022-23. State funds include General Revenue (Recurring and Non-Recurring) and Educational Enhancement Trust Fund. Tuition includes out-of-state fee and technology fees. Tuition amounts for 2021-22 and 2022-23 are estimated based on 2021-22 FTE-2A. Totals may not add due to rounding.

# Operating Funds by Source and FTE

## The Florida College System

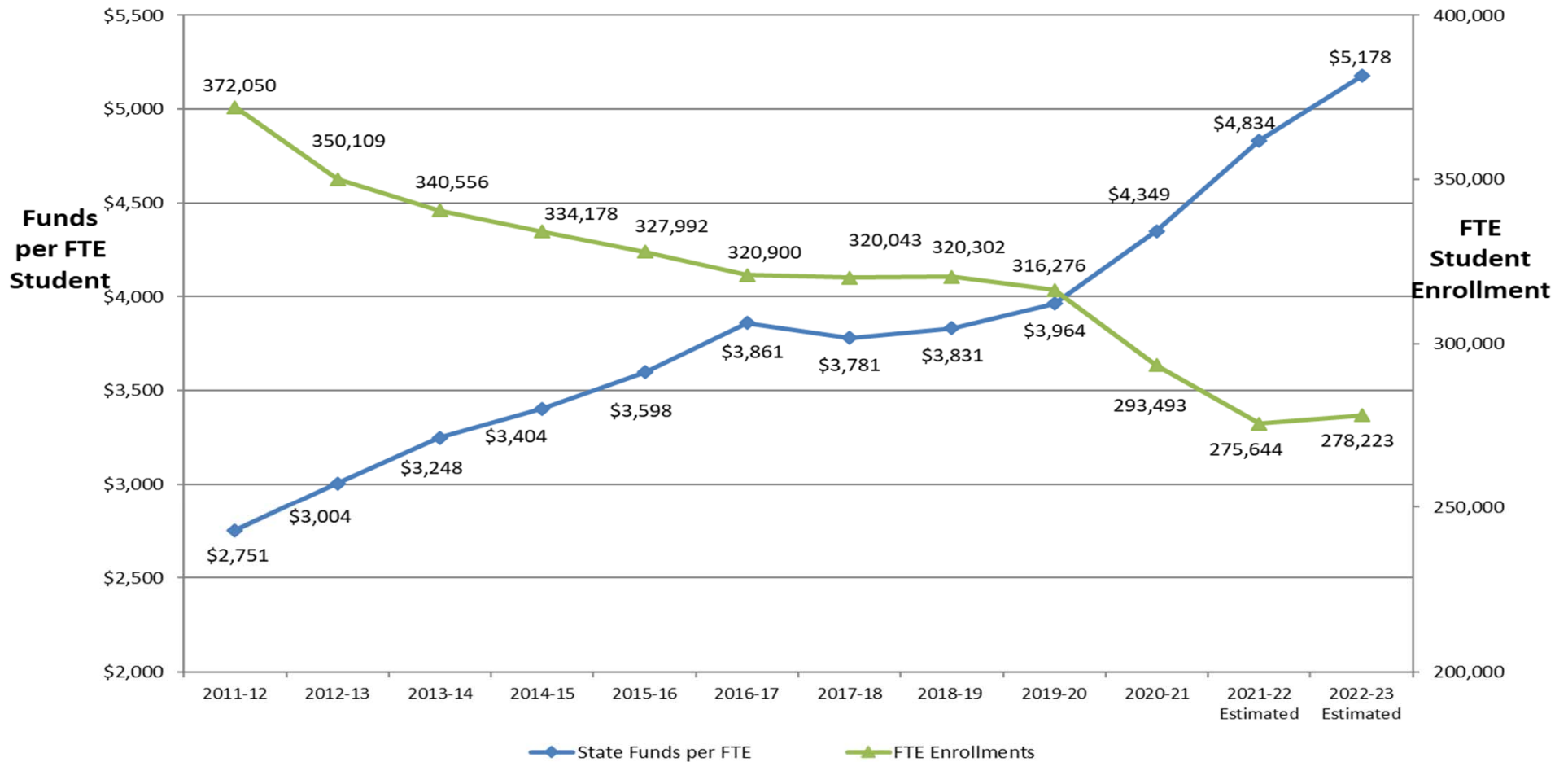
### Program Fund Appropriations by Source and Per FTE Student Lower and Upper Levels Combined (Recurring Only)



Note: Amounts reflect appropriations for Community College Program Fund/Florida College System Program Fund (CCPF/FCSPF) and Performance-Based Incentives from 2011-12 through 2022-23. State funds include General Revenue and Educational Enhancement Trust Fund. Tuition includes out-of-state fee and technology fees. Tuition amounts for 2021-22 and 2022-23 are estimated based on 2021-22 FTE-2A. Totals may not add due to rounding.

# FTE Compared to State Funds per FTE

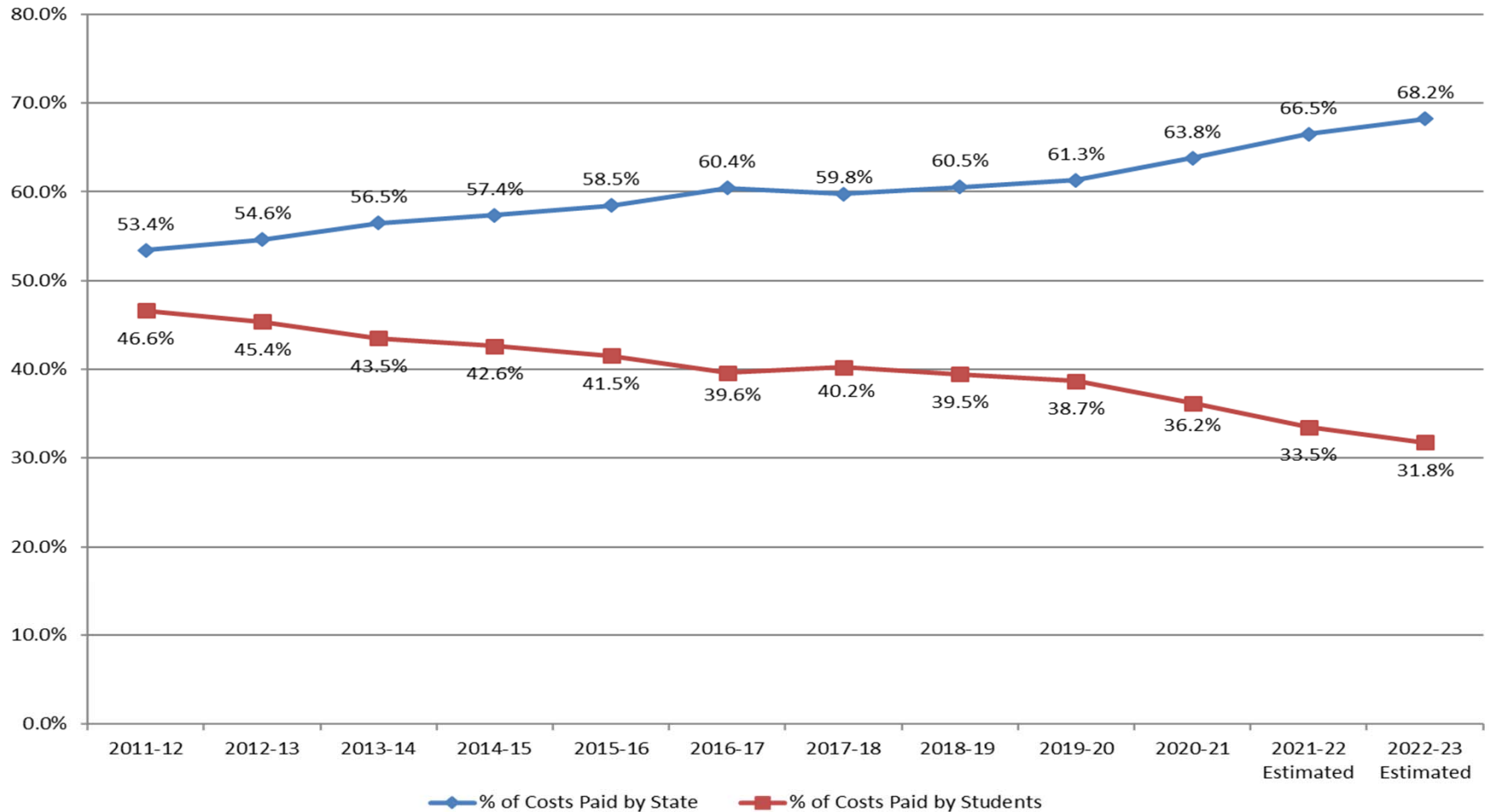
The Florida College System Comparison of FTE Students to State Operating Fund Appropriations per FTE, Lower and Upper Levels Combined



Note: All years reflect actual FTE and appropriations, except 2021-22 and 2022-23, which reflects estimates based on 2021-22 FTE-2A. State funds include GR (Recurring and Non-Recurring) and EETF.

# State/Student Share of Operating Funds

## The Florida College System State/Student Share of Operating Budgets



Note: All years reflect actual FTE students and appropriations, except 2021-22 and 2022-23, which reflects estimates based on 2021-22 FTE-2A. Total program funds include GR (Recurring and Non-Recurring), EETF, and Tuition. Tuition includes out-of-state fees and technology fees.



## Proviso Requirements

### Reduction Plans

- If a college reduces individual programs or projects by more than 10 percent during the 2022-23 fiscal year, written notification shall be made to the Executive Office of the Governor, Senate President, House Speaker, and Department of Education.
- This notification requirement has been in each year's GAA proviso since FY 2007-08.

# Proviso Requirements

## Performance Based Incentives

- Funds are provided to colleges for students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, marine engine repair, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, unmanned aircraft systems, pharmacy technicians, and heating, ventilation and air conditioning technicians.

## Proviso Requirements

### Funding Model

For the FCS Program Fund, FCS presidents, in consultation with DOE, are charged with developing an equity based per student funding model. The model should account for differences in institutional fixed operating costs and variable operating costs based on educational program offerings. The new funding model is due to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget by September 30, 2022.



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## Fixed Capital Outlay

## **PECO/Fixed Capital Outlay (FCO) for FCS Conference 2022-23 HB 5001er (before Governor's action)**

<u>Eastern FL-</u> Center for Innovative Technology Education, Melbourne	\$ 19,740,000
<u>Central FL-</u> Health Science Technology Education Center, Ocala	\$ 13,646,963
<u>Daytona-</u> Law Enforcement Firearms Training Center, Deland	\$ 6,160,618
<u>Daytona-</u> Sensitive Compartmented Information Facility and Equipment for Database & Cybersecurity Programs	\$ 500,000
<u>FL Keys-</u> Academy Classroom Facility and Emergency Operations Center, Key West	\$ 3,000,000
<u>Gulf Coast-</u> Acquisition of Adjacent Property, Panama City*	\$ 3,140,000

## **PECO/Fixed Capital Outlay (FCO) for FCS cont.** **Conference 2022-23 HB 5001er (before Governor's action)**

<u>Gulf Coast</u> - Nursing/Hospital Simulation Laboratory Complex, Panama City	\$ 5,000,000
<u>Indian River</u> - Indiantown Workforce Charter High School, Indiantown	\$ 5,000,000
<u>Lake-Sumter</u> - Emerging Media and Fine Arts Center Implementation and Renovation, Leesburg	\$ 8,037,266
<u>SCF</u> - Science and Technology Building, Venice	\$ 1,091,485
<u>Miami Dade</u> - Freedom Tower Restoration	\$ 25,000,000
<u>Miami Dade</u> - Rem/Ren Fac 14 (Gym) for Justice Center, North*	\$ 5,088,054
<u>North FL</u> - Controls for Lighting and HVAC Systems, Campus-wide	\$ 1,400,000

## **PECO/Fixed Capital Outlay (FCO) for FCS cont.**

### **Conference 2022-23 HB 5001er (before Governor's action)**

<u>Northwest FL</u> - Remodel Building 420-Allied Health/Nursing, Niceville	\$ 11,000,000
<u>Palm Beach</u> - Dental & Medical Services Tech Bldg (Replace Bldg 115-LW), Loxahatchee Groves	\$ 25,000,000
<u>Pasco-Hernando</u> - Fire Academy Burn Center and Classrooms, East Campus-Dade City	\$ 5,000,000
<u>Pasco-Hernando</u> - Remodel Buildings A through E and Chiller Plant, West	\$ 22,448,203
<u>Pensacola</u> - Asphalt Improvement/Replacement*	\$ 5,578,528
<u>Polk</u> - Northeast Ridge Phase 1	\$ 13,000,000
<u>Polk</u> - Rem/Ren Building 3, Winter Haven	\$ 16,689,627
<u>St. Pete</u> - Deferred Maintenance, Tarpon Springs	\$ 5,000,000

## **PECO/Fixed Capital Outlay (FCO) for FCS cont.** **Conference 2022-23 HB 5001er (before Governor's action)**

<u>Santa Fe</u> - Ren/Rem Building K-Repurpose Academic Space and Correct Deferred Maintenance (Phase 1)	\$ 3,775,899
<u>Seminole</u> - Building D Renovation, Sanford/Lake Mary	\$ 5,841,111
<u>Tallahassee</u> - Ren Central Utility Plant/ Infrastructure, Main*	<u>\$ 5,266,404</u>
<b>TOTAL</b>	<b>\$216,204,158</b>

\*Note: Only five (5) partially funded projects left to carry over to 2023-24 request.



## **Deferred Maintenance for FCS (Sec. 197)**

### **Conference 2022-23 HB 5001er (before Governor's action)**

Eastern Florida State College	\$ 17,600,701
Broward College	\$ 24,040,225
College of Central Florida	\$ 7,619,369
Chipola College	\$ 8,456,582
Daytona State College	\$ 13,372,017
Florida SouthWestern State College	\$ 9,983,840
Florida State College at Jacksonville	\$ 27,329,608
The College of the Florida Keys	\$ 3,890,596
Gulf Coast State College	\$ 7,587,741
Hillsborough Community College	\$ 17,154,907
Indian River State College	\$ 11,476,523
Florida Gateway College	\$ 7,035,499

## **Deferred Maintenance for FCS (Sec. 197) cont. Conference 2022-23 HB 5001er (before Governor's action)**

Lake-Sumter State College	\$ 5,496,208
State College of Florida, Manatee-Sarasota	\$ 8,203,776
Miami Dade College	\$ 54,523,633
North Florida College	\$ 5,146,172
Northwest Florida State College	\$ 7,597,848
Palm Beach State College	\$ 18,354,479
Pasco-Hernando State College	\$ 9,767,828
Pensacola State College	\$ 13,119,986
Polk State College	\$ 10,116,568
Saint Johns River State College	\$ 5,947,195
Saint Petersburg College	\$ 47,576,641
Santa Fe College	\$ 10,856,403

## **Deferred Maintenance for FCS (Sec. 197) cont. Conference 2022-23 HB 5001er (before Governor's action)**

Seminole State College of Florida	\$ 10,791,939
South Florida State College	\$ 6,589,215
Tallahassee Community College	\$ 12,793,222
Valencia College	<u>\$ 17,571,279</u>
<b>TOTAL</b>	<b>\$400,000,000</b>

## **Deferred Maintenance for FCS (Sec. 197) cont. Conference 2022-23 HB 5001er (before Governor's action)**

SECTION 197. Contingent upon the Department of Financial Services receiving and depositing into the General Revenue Fund the second distribution of the state's allocation from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2021-2022 fiscal year for the purpose of responding to the negative economic impacts of the COVID-19 public health emergency:

## **Deferred Maintenance for FCS (Sec. 197) cont. Conference 2022-23 HB 5001er (before Governor's action)**

### DEFERRED BUILDING MAINTENANCE PROGRAM

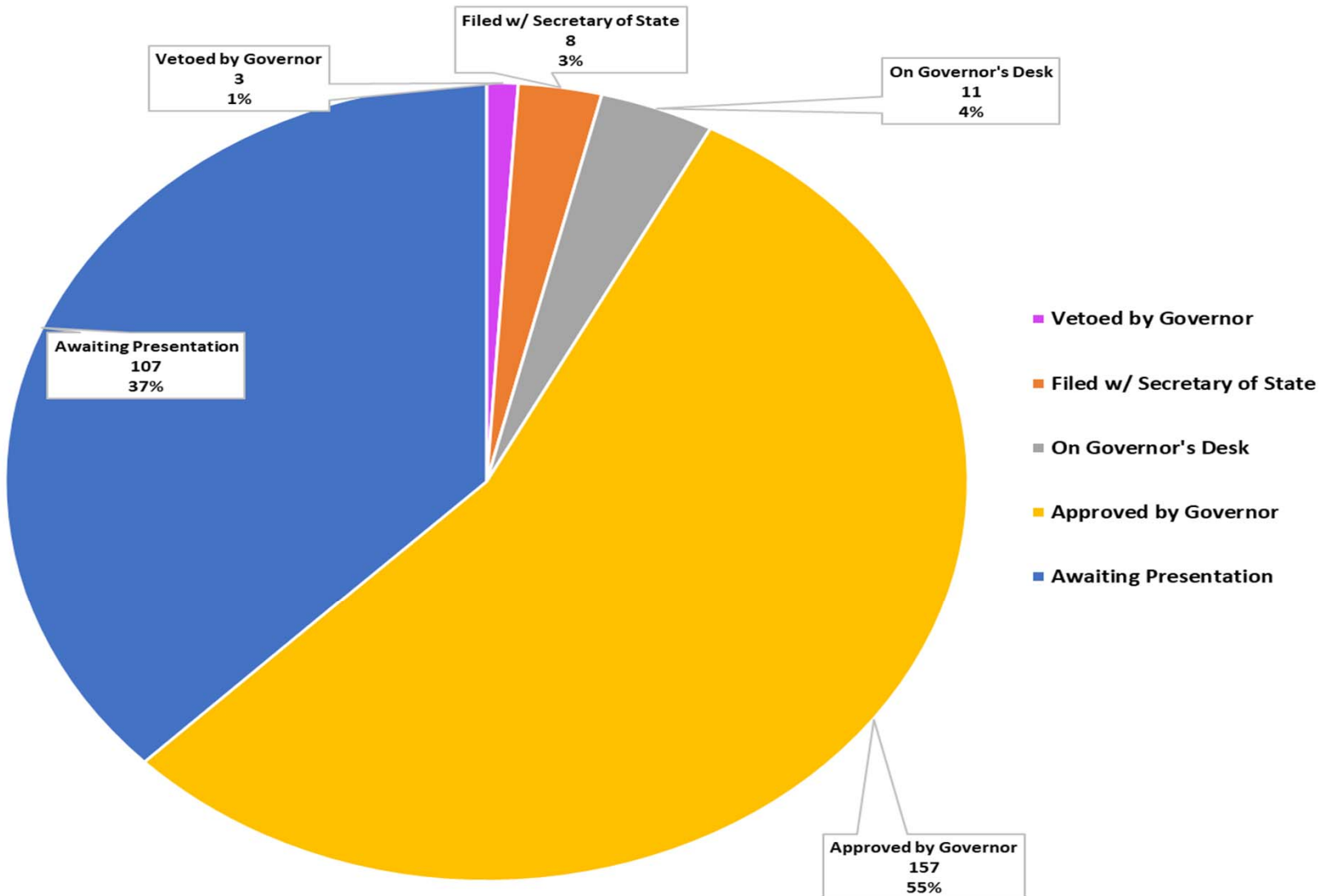
The nonrecurring sum of \$843,725,327 from the General Revenue Fund is appropriated to the Department of Education to invest in deferred maintenance needs of Florida College System institutions and state universities. Each college shall submit to the State Board of Education, and each university shall submit to the Board of Governors, a list of maintenance, repair, and renovation projects totaling its allocation. **Eligible projects include those which improve air quality to reduce the risk of viral and environmental health hazards; correct critical life safety issues; improve water, sewer, utility, parking, or roadway infrastructure; improve energy efficiency; mitigate environmental deficiencies; ensure compliance with the Americans with Disabilities Act; or ensure compliance with building codes.** The State Board of Education for colleges, and the Board of Governors for universities, shall provide a consolidated list of projects to the Legislative Budget Commission no later than August 15, 2022, for approval. Upon approval of the project lists, the Department of Education shall submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Funds shall be allocated as shown above.



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# 2022 Legislative Session

# Status of 2022 Enrolled Bills – as of May 24, 2022



## Dual Enrollment

- Senate Bill (SB) 2524\* removed the requirement that only public school students be provided materials free of charge.
- SB 2524 provided that postsecondary institutions may not require payment for materials' costs that are eligible for reimbursement.
- SB 2524 modified the timeline for reporting and reimbursements for the Dual Enrollment Scholarship Program.
  - Institutions must report students within 30 days after the end of the regular registration period.
  - FDOE must distribute reimbursements no later than 30 days upon receipt of the institutions' submissions.
- The Florida Legislature appropriated \$18,050,000 to support this program in FY 2022-23.

*\* Bill passed but has not yet been signed*



# Uniform Award of Credit for Law Enforcement Training

- House Bill (HB) 3 required the adoption of regulations and rules to create a process to allow eligible current and former law enforcement officers to earn postsecondary credit for college-level training and education.
- HB 3 established September 1, 2022, as the date by which the Articulation Coordinating Committee (ACC) must convene a 14-member workgroup to develop a process for determining equivalencies.
- HB 3 established March 1, 2023, as the date by which the workgroup must provide recommendations regarding the process of awarding credit.
- Annually, the ACC must approve and update a prioritized list of postsecondary course equivalencies and the minimum postsecondary credit or career education clock hours that must be awarded for law enforcement training and experience.

## Statewide Course Numbering System

- SB 7044 codified many current practices related to the maintenance of the electronic Statewide Course Numbering System (SCNS).
  - It specified the SCNS include, for postsecondary courses, course levels, numbers, titles, credits awarded, and other identifiable information by institution and academic year.
  - It reiterated that institutions accept and apply course credit in transfer first toward general education core requirements or other general education requirements before applying courses as elective credit.
- SB 7044 also required the SBOE to adopt rules related to the collection of course information, identifiable information required for each course, and the conduct of regularly scheduled faculty committee reviews and recommendations.

## Institutional Accreditation

- SB 7044 prohibited FCS institutions from being accredited by the same accrediting agency or association for consecutive accreditation cycles.
  - Once the reaffirmation or fifth-year review by the current accreditor is complete, institutions will be required to provide quarterly reports on their progress of seeking accreditation from an accreditor identified by SBOE.
  - If each SBOE-identified accreditor refuses to grant candidacy to an FCS institution, that institution must seek accreditation from an agency or association that is recognized by the U.S. Department of Education.
  - In the case candidacy status is not granted, the FCS institution may remain with its current accreditor.
- The prohibition on being accredited by the same accreditor for consecutive accreditation cycles will expire on December 31, 2032.
- The bill also provided FCS institutions with a cause of action against an accreditor if the institution has been negatively impacted by retaliatory action.

## Textbook Affordability

- SB 7044 required the lists of textbooks and instructional materials to:
  - Remain posted for at least five academic years.
  - Be searchable by the course subject, course number, course title, the name of the instructor of the course, the title of each assigned textbook or instructional material, and each author of an assigned textbook or instructional material.
  - Be easily downloadable by current and prospective students.
- SB 7044 modified syllabi requirements for the list of required and recommended textbooks if the course is a general education core course option. For these courses, the following information is required:
  - Course curriculum.
  - Goals, objectives, and student expectations.
  - Assessment of student performance.

## Open Educational Resources

- SB 2524\* established the Student Open Access Resources (SOAR) Repository and the SOAR Grant Program within the Florida Postsecondary Academic Library Network (Network).
- The SOAR Repository will be a statewide, internet-based, searchable database of open educational resources (OER) organized by statewide course number.
- The SOAR Grant Program was created to provide funding for public postsecondary institutions to create and expand the use of OER. The Network will prioritize courses with high student enrollments, courses with high textbook or instructional materials costs, and courses identified as core general education courses.
- The Florida Legislature appropriated a total of \$10.8 million for the SOAR initiative, of which at least \$7.2 million must be used to award institutional grants.

\* *Bill passed but has not yet been signed*

## Education for Student Inmates

- SB 722\* authorized a county or municipal detention facility or the Department of Corrections (DOC) to contract with an FCS institution to provide education services to its inmates.
- The bill affirmatively provides that state funds provided for the operation of postsecondary workforce programs may be expended on a state inmate with 24 months or less remaining on his or her sentence.

*\* Bill passed but has not yet been signed*

## Fee Waivers/Exemptions

Waiver/ Exemption	Populations	Additional Conditions
Disabled Veterans (HB 45*)	<ul style="list-style-type: none"> <li>•Disabled veterans who receive GI Bill education assistance, but who do not qualify for the 100 percent eligibility tier federally</li> </ul>	<ul style="list-style-type: none"> <li>•Waiver in the amount that is the difference between the portion of tuition and fees authorized under federal law and the full amount of tuition and fees</li> </ul>
Homeless Youth (HB 1577 and HB 7065)	<ul style="list-style-type: none"> <li>•Students who meet McKinney-Vento Homeless Assistance Act definitions</li> </ul>	<ul style="list-style-type: none"> <li>•Students not required to resubmit documentation under certain circumstances</li> </ul>
Former Foster Youth (SB 7034)	<ul style="list-style-type: none"> <li>•Student who was subject of a shelter, dependency, or a termination of parental rights proceeding, and who was/is: in out-of-home care, adopted, in permanent guardianship</li> </ul>	<ul style="list-style-type: none"> <li>•Institutions required to have campus liaison positions so dedicated, on-campus support is readily available</li> <li>•Institutions required to comprehensive support structure in the academic arena and make information available on webpages</li> </ul>

\* *Bill passed but has not yet been signed*

## Individual Freedom

- HB 7 provided that it is discrimination to subject individuals to believe certain specified concepts as a condition of employment, membership, certification, licensing, credentialing, or passing an examination, to training, instruction, or any other required activity.
- HB 7 provided that subjecting a student or employee to training or instruction that espouses, promotes, advances, inculcates, or compels such student or employee to believe the specified concepts constitutes discrimination.
- It also replaced “gender” with “sex” and replaced “ethnicity” with “color.”



## Open Door Grant Program

- SB 2524\* modified the Open Door Grant Program, which provides funds to support student completion of short-term, high-demand credit and non-credit CTE programs. Specifically, SB 2524:
  - Extended eligibility for Open Door funds to school districts without a career center that offer eligible integrated education and training programs;
  - Removed completion of a Free Application for Federal Student Aid (FAFSA) as a requirement for student eligibility; and
  - Allowed institutions to use Open Door funds to cover the student portion of the Student Investment approach.
- The Florida Legislature appropriated \$20 million for FCS institutions to support this program in FY 2022-23.

*\* Bill passed but has not yet been signed*

## Linking Industry to Nursing Education (LINE)

- SB 2524\* created s. 1009.896, F.S., to create the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and health care partners to combat the growing nursing shortage in the state.
- This competitive grant program will provide matching funds, on a dollar-to-dollar basis, to participating institutions that partner with a healthcare provider.
- The Florida Legislature appropriated \$19 million for FCS institutions, school district career centers, charter technical career centers, and independent nonprofit colleges and universities.

*\* Bill passed but has not yet been signed*

## Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE)

- SB 2524\* PIPELINE to allocate funds to public postsecondary institutions based on the performance of nursing education programs.
  - Nursing education program completers.
  - First-time National Council of State Boards of Nursing Licensing Examination (NCLEX) passage rate of completers.
  - NCLEX passage rates above the national average.
- The Florida Legislature appropriated \$40 million for FCS institutions.

*\* Bill passed but has not yet been signed*

## Drone Usage

- SB 2512\* amended **security standards for governmental drone use** to exclude any manufacturers associated with a foreign country of concern. Beginning July 1, 2022, governmental agencies may only purchase or acquire drones on an approved list. If a governmental agency is currently using a drone that is not on the approved list, they must submit a plan for discontinuing the use of that drone.

*\* Bill passed but has not yet been signed*

## Informational - Other Topics

- SB 896\* created an **additional pathway for veterans to qualify for educator certification.**
- SB 2524\* required the **biennial gap analysis** of the supply and demand of the healthcare workforce to **be conducted by the Florida Center for Nursing.**
- HB 3 created the Florida **Law Enforcement Academy Scholarship Program** to assist in the recruitment of law enforcement officers (\$5 million).
- HB 3 created a **reimbursement program** for applicants who relocate from outside the state to become full-time law enforcement officers in Florida (\$1 million).

*\* Bill passed but has not yet been signed*

## Informational - Other Topics

- SB 7044 amended requirements related to institutional decision regarding **modifying tuition and fees**.
- SB 7006\* revised the definition of the term “campus emergency response” to specify the types of **staff involved in emergency planning and the students, faculty, and staff who are exempted from public records**.

*\* Bill passed but has not yet been signed*

## 2022 FCS Implementation

	May require review of local policy and/or procedure	May require data or information to be submitted to the state
Dual Enrollment (SB 2524*)	Yes	Yes; information currently collected
Uniform Award of Credit for Law Enforcement Training (HB 3)	Yes	Not anticipated
Statewide Course Numbering System (SB 7044)	Yes	Possibly; information on faculty committees
Institutional Accreditation (SB 7044)	Yes	Yes; quarterly reports on progress
Textbook Affordability (SB 7044)	Yes	Yes; beyond current information collected
Open Educational Resources (SB 2524*)	Possibly	Yes; for OER grant recipients
Open Door Grant Program (SB 2524*)	Yes	Yes; information currently collected
Linking Industry to Nursing Education (LINE) (SB 2524*)	If applicable	If applicable
Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) (SB 2524*)	Not anticipated	Not anticipated
Nursing Data Collection (SB 2524*)	Not anticipated	Yes; information currently collected
Education for Student Inmates (SB 722*)	Possibly	Yes; through current reporting mechanism
Fee Waivers/Exemptions (HB 45*, HB 1577, SB 7034)	Yes	Yes; through current reporting mechanism
Individual Freedom (HB 7)	Yes	Not anticipated
Drone Usage (SB 2512)	If applicable	If applicable

\* Bill passed but has not yet been signed



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**Questions?**







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