



2022-2023

LEGISLATIVE BRIEFING SUMMARY

PREPARED BY:

THE FLORIDA COLLEGE SYSTEM

OFFICE OF FINANCIAL POLICY & BUDGET OFFICE



FLORIDA DEPARTMENT OF
EDUCATION
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**The Florida College System - Summary Budget Side-by-Side
June 2, 2022**

	2021-22	2022-23
Funding Category	Current Year Budget	House Bill 5001 Conference Report After Vetoes June 2, 2022
Program Fund	1,293,398,723	1,394,732,240
Non-Program Fund Appropriations	54,076,322	118,076,322
Performance-Based Incentives	14,000,000	14,000,000
Commission on Community Service	983,182	983,182
Total State Funds	1,362,458,227	1,527,791,744
\$ Increase Over Prior Year		165,333,517
% Increase Over Prior Year		12.1%
Tuition Increase	0%	0%

**The Florida College System - Summary Budget Side-by-Side
June 2, 2022**

	Current Year Budget	House Bill 5001 Conference Report After Vetoes June 2, 2022	House Bill 5001 Conference Report After Vetoes over/(under) 21-22 Appropriations	
	2021-22 Total Appropriation	2022-23 Total Budget	\$ Change	% Change
Florida College System Program Fund				
1 Program Funds (General Revenue)	1,096,466,294	1,096,466,294	0	
2 Program Funds (Lottery)	196,932,429	196,932,429	0	
3 Restore - Non-Recurring Funding		(2,460,000)	(2,460,000)	
4 Tier-Based College Funding Model		30,000,000	30,000,000	
5 Realignment of Student Success Incentive Funds		25,000,000	25,000,000	
6 Projects of Statewide Interest				
7 July in November - the Story of the 1920 Ocoee Election Day Riots		0	0	
8 Pasco-Hernando State College - Fire Academy Burn Center and Classrooms		400,000	400,000	
9 Eastern Florida State College - Aerospace Center of Excellence (ACE)		1,200,000	1,200,000	
10 Daytona State College - Advanced Manufacturing/FAME Program Equipment		315,500	315,500	
11 Daytona State College - Pharmacy Technician Vocational Program		0	0	
12 Seminole State College - Construction Trades Program		756,722	756,722	
13 Polk State College - Expansion of Critical Health Sciences Programs		5,000,000	5,000,000	
14 South Florida State College - Expansion of Critical Immersion Center		1,400,000	1,400,000	
15 Tallahassee Community College - Leon Works Expo and Junior Apprenticeship Program		0	0	
16 College of Central Florida - Agribusiness Technology		0	0	
17 Miami Dade College - Registered Nurse Growth Plan		600,050	600,050	
18 Miami Dade College - Workforce Training for Mechatronics Careers (MEECA) Hub		1,000,000	1,000,000	
19 North Florida College - Instructional Equipment for New Program - Welding		400,000	400,000	
20 Saint Petersburg College - Public Safety Operational Enhancements		955,600	955,600	
21 Northwest Florida State College - Aviation Center of Excellence		500,000	500,000	
22 Pensacola State College - Nursing Expansion		765,645	765,645	
23 Operational Support Funding				
24 Saint Petersburg College Operational Support		5,000,000	5,000,000	
25 Lake Sumter State College Operational Support		5,500,000	5,500,000	
26 College of Central Florida Operational Support		7,500,000	7,500,000	
27 Polk State College Operational Support		7,500,000	7,500,000	
28 Pasco Hernando State College Operational Support		7,500,000	7,500,000	
29 State College of Florida, Manatee-Sarasota Operational Support		2,500,000	2,500,000	
30 Fund Shift: From Lottery to GR (Decrease Lottery)		(44,050,175)	(44,050,175)	
31 Fund Shift: To GR from Lottery (Increase GR)		44,050,175	44,050,175	
32 Total Program Fund	1,293,398,723	1,394,732,240	101,333,517	7.83%
33 Non-Program Fund Appropriations				
34 Open Door Grant Program	20,000,000	20,000,000	0	
35 Student Success Incentive Funds	25,000,000	30,000,000	5,000,000	
36 Prepping Institutions, Programs, Employers, and Learners Through Incentives for Nursing Education (PIPELINE) Fund	0	40,000,000	40,000,000	
37 Linking Industry to Nursing Education (LINE) Fund	0	19,000,000	19,000,000	
38 Academic Library Network	9,076,322	9,076,322	0	
39 Academic Library Network - Student Open Access Resources	0	0	0	
40 Total Non-Program Fund Appropriations	54,076,322	118,076,322	64,000,000	118.35%
41 Performance-Based Incentives				
42 Performance-Based Incentives - Industry Certifications	14,000,000	14,000,000	0	
43 Total Performance-Based Incentives	14,000,000	14,000,000	0	0.00%
44 Commission on Community Service	983,182	983,182	0	0.00%
45 TOTAL STATE FUNDS	1,362,458,227	1,527,791,744	165,333,517	12.13%

**The Florida College System
Program Fund Allocations by College
Compared to Prior Year Recurring Funds
June 2, 2022**

College	A	B	C	D	E	F	G	H	I	J	
	2021-22			2022-23							% Change over/under 2021-22 Total Funds
	Program Funds	Incentive Funds	Total Funds	GR	EETF	Program Funds	Incentive Funds	Total Funds	\$ Change		
	House HB 5001 Conference Report After Vetoes June 2, 2022										
Eastern Florida State College	\$45,392,574	\$901,945	\$46,294,519	\$39,410,676	\$9,012,111	\$48,422,787	\$748,200	\$49,170,987	\$2,876,468	6.21%	
Broward College	92,145,520	2,618,964	94,764,484	78,888,612	18,061,799	96,950,411	2,918,806	99,869,217	5,104,733	5.39%	
College of Central Florida	29,284,984	552,974	29,837,958	32,747,474	5,159,428	37,906,902	583,765	38,490,667	8,652,709	29.00%	
Chipola College	12,553,081	185,955	12,739,036	10,140,122	2,837,892	12,978,014	183,804	13,161,818	422,782	3.32%	
Daytona State College	52,201,275	639,971	52,841,246	43,148,936	10,843,888	53,992,824	737,012	54,729,836	1,888,590	3.57%	
Florida SouthWestern State College	36,921,478	702,868	37,624,346	31,716,135	6,909,047	38,625,182	850,477	39,475,659	1,851,313	4.92%	
Florida State College at Jacksonville	78,876,686	1,149,953	80,026,639	65,338,111	16,235,011	81,573,122	953,956	82,527,078	2,500,439	3.12%	
The College of the Florida Keys	8,474,857	56,075	8,530,932	7,222,491	1,462,858	8,685,349	62,605	8,747,954	217,022	2.54%	
Gulf Coast State College	24,515,548	246,571	24,762,119	20,557,563	4,625,762	25,183,325	277,724	25,461,049	698,930	2.82%	
Hillsborough Community College	71,428,565	1,033,967	72,462,532	62,210,734	12,266,869	74,477,603	1,278,358	75,755,961	3,293,429	4.55%	
Indian River State College	51,422,971	914,420	52,337,391	43,473,853	9,941,113	53,414,966	993,813	54,408,779	2,071,388	3.96%	
Florida Gateway College	14,740,433	200,502	14,940,935	12,328,495	2,894,280	15,222,775	230,394	15,453,169	512,234	3.43%	
Lake-Sumter State College	15,389,255	296,654	15,685,909	18,725,937	2,843,909	21,569,846	362,513	21,932,359	6,246,450	39.82%	
State College of Florida, Manatee-Sarasota	26,014,659	422,157	26,436,816	24,920,093	4,791,952	29,712,045	523,842	30,235,887	3,799,071	14.37%	
Miami Dade College	178,905,947	3,475,158	182,381,105	151,429,110	36,629,438	188,058,548	5,286,729	193,345,277	10,964,172	6.01%	
North Florida College	8,181,615	93,621	8,275,236	7,283,864	1,541,928	8,825,792	89,090	8,914,882	639,646	7.73%	
Northwest Florida State College	20,525,089	210,378	20,735,467	17,597,037	4,074,354	21,671,391	242,103	21,913,494	1,178,027	5.68%	
Palm Beach State College	67,966,511	1,365,189	69,331,700	58,747,440	12,285,532	71,032,972	1,587,716	72,620,688	3,288,988	4.74%	
Pasco-Hernando State College	37,173,371	698,641	37,872,012	40,593,263	5,931,856	46,525,119	741,189	47,266,308	9,394,296	24.81%	
Pensacola State College	38,209,127	356,629	38,565,756	32,670,984	7,356,570	40,027,554	477,974	40,505,528	1,939,772	5.03%	
Polk State College	38,667,092	413,715	39,080,807	46,191,757	6,030,014	52,221,771	469,102	52,690,873	13,610,066	34.83%	
Saint Johns River State College	25,013,520	249,706	25,263,226	21,709,062	4,113,436	25,822,498	315,258	26,137,756	874,530	3.46%	
Saint Petersburg College	78,136,883	1,112,491	79,249,374	71,617,032	14,743,060	86,360,092	1,599,416	87,959,508	8,710,134	10.99%	
Santa Fe College	44,452,602	994,006	45,446,608	38,953,795	7,484,787	46,438,582	1,106,354	47,544,936	2,098,328	4.62%	
Seminole State College of Florida	46,570,934	1,456,449	48,027,383	41,670,947	8,063,557	49,734,504	1,571,841	51,306,345	3,278,962	6.83%	
South Florida State College	20,236,789	183,497	20,420,286	17,675,459	3,461,595	21,137,054	159,747	21,296,801	876,515	4.29%	
Tallahassee Community College	34,795,994	931,929	35,727,923	29,586,357	6,733,218	36,319,575	1,070,810	37,390,385	1,662,462	4.65%	
Valencia College	95,201,363	3,535,615	98,736,978	87,194,297	14,647,340	101,841,637	4,577,402	106,419,039	7,682,061	7.78%	
Total Program Fund	\$1,293,398,723	\$25,000,000	\$1,318,398,723	\$1,153,749,636	\$240,982,604	\$1,394,732,240	\$30,000,000	\$1,424,732,240	\$106,333,517	8.07%	

**The Florida College System
FY 2021-22 Program Fund Allocations**

College	FY 2021-22: Prior Year Appropriations				
	Recurring General Revenue	Nonrecurring General Revenue	Lottery	Total State Funds	Total Recurring Funds
Eastern Florida State College	37,906,780	0	7,485,794	45,392,574	45,392,574
Broward College	77,191,852	0	14,953,668	92,145,520	92,145,520
College of Central Florida	25,137,727	0	4,147,257	29,284,984	29,284,984
Chipola College	10,122,783	0	2,430,298	12,553,081	12,553,081
Daytona State College	42,884,116	200,000	9,117,159	52,201,275	52,001,275
Florida SouthWestern State College	31,271,582	0	5,649,896	36,921,478	36,921,478
Florida State College at Jacksonville	65,269,763	0	13,606,923	78,876,686	78,876,686
College of the Florida Keys	7,306,183	0	1,168,674	8,474,857	8,474,857
Gulf Coast State College	20,724,248	0	3,791,300	24,515,548	24,515,548
Hillsborough Community College	61,643,784	0	9,784,781	71,428,565	71,428,565
Indian River State College	43,222,200	0	8,200,771	51,422,971	51,422,971
Florida Gateway College	12,343,150	0	2,397,283	14,740,433	14,740,433
Lake-Sumter State College	13,071,677	0	2,317,578	15,389,255	15,389,255
State College of Florida, Manatee-Sarasota	22,113,091	0	3,901,568	26,014,659	26,014,659
Miami Dade College	148,245,620	0	30,660,327	178,905,947	178,905,947
North Florida College	6,918,250	0	1,263,365	8,181,615	8,181,615
Northwest Florida State College	17,140,914	0	3,384,175	20,525,089	20,525,089
Palm Beach State College	58,017,036	0	9,949,475	67,966,511	67,966,511
Pasco-Hernando State College	32,552,231	0	4,621,140	37,173,371	37,173,371
Pensacola State College	32,146,954	0	6,062,173	38,209,127	38,209,127
Polk State College	34,006,344	0	4,660,748	38,667,092	38,667,092
Saint Johns River State College	21,776,932	0	3,236,588	25,013,520	25,013,520
Saint Petersburg College	65,522,070	510,000	12,104,813	78,136,883	77,626,883
Santa Fe College	38,518,774	0	5,933,828	44,452,602	44,452,602
Seminole State College of Florida	39,862,438	250,000	6,458,496	46,570,934	46,320,934
South Florida State College	16,437,031	1,000,000	2,799,758	20,236,789	19,236,789
Tallahassee Community College	28,719,153	500,000	5,576,841	34,795,994	34,295,994
Valencia College	83,933,611	0	11,267,752	95,201,363	95,201,363
Performance Based Incentives	0	0	0	0	0
Total Program Fund	1,094,006,294	2,460,000	196,932,429	1,293,398,723	1,290,938,723

**The Florida College System
FY 2022-23 Program Fund Allocations**

FY 2022-23 Recurring and Nonrecurring Program Fund Appropriations					
College	Recurring General Revenue	Recurring Lottery	Nonrecurring General Revenue	Nonrecurring Lottery	Total
Eastern Florida State College	38,210,676	9,012,111	1,200,000	0	48,422,787
Broward College	78,888,612	18,061,799	0	0	96,950,411
College of Central Florida	32,747,474	5,159,428	0	0	37,906,902
Chipola College	10,140,122	2,837,892	0	0	12,978,014
Daytona State College	42,833,436	10,843,888	315,500	0	53,992,824
Florida SouthWestern State College	31,716,135	6,909,047	0	0	38,625,182
Florida State College at Jacksonville	65,338,111	16,235,011	0	0	81,573,122
College of the Florida Keys	7,222,491	1,462,858	0	0	8,685,349
Gulf Coast State College	20,557,563	4,625,762	0	0	25,183,325
Hillsborough Community College	62,210,734	12,266,869	0	0	74,477,603
Indian River State College	43,473,853	9,941,113	0	0	53,414,966
Florida Gateway College	12,328,495	2,894,280	0	0	15,222,775
Lake-Sumter State College	18,725,937	2,843,909	0	0	21,569,846
State College of Florida, Manatee-Sarasota	24,920,093	4,791,952	0	0	29,712,045
Miami Dade College	149,829,060	36,629,438	1,600,050	0	188,058,548
North Florida College	6,883,864	1,541,928	400,000	0	8,825,792
Northwest Florida State College	17,097,037	4,074,354	500,000	0	21,671,391
Palm Beach State College	58,747,440	12,285,532	0	0	71,032,972
Pasco-Hernando State College	40,193,263	5,931,856	400,000	0	46,525,119
Pensacola State College	31,905,339	7,356,570	765,645	0	40,027,554
Polk State College	41,191,757	6,030,014	5,000,000	0	52,221,771
Saint Johns River State College	21,709,062	4,113,436	0	0	25,822,498
Saint Petersburg College	70,661,432	14,743,060	955,600	0	86,360,092
Santa Fe College	38,953,795	7,484,787	0	0	46,438,582
Seminole State College of Florida	40,914,225	8,063,557	756,722	0	49,734,504
South Florida State College	16,275,459	3,461,595	1,400,000	0	21,137,054
Tallahassee Community College	29,586,357	6,733,218	0	0	36,319,575
Valencia College	87,194,297	14,647,340	0	0	101,841,637
Tier Funding Model	0	0	0	0	0
Total Program Fund	1,140,456,119	240,982,604	13,293,517	0	1,394,732,240

**The Florida College System
FY 2022-23 Program Fund Allocations**

College	FY 2022-23: Current Year Calculations			
	Realignment of Student Success Funds	Recurring Operational Support	Non-Recurring Special Projects	Tier Funding Model
Eastern Florida State College	901,945	0	1,200,000	928,268
Broward College	2,618,964	0	0	2,185,927
College of Central Florida	552,974	7,500,000	0	568,944
Chipola College	185,955	0	0	238,978
Daytona State College	639,971	0	315,500	1,036,078
Florida SouthWestern State College	702,868	0	0	1,000,836
Florida State College at Jacksonville	1,149,953	0	0	1,546,483
College of the Florida Keys	56,075	0	0	154,417
Gulf Coast State College	246,571	0	0	421,206
Hillsborough Community College	1,033,967	0	0	2,015,071
Indian River State College	914,420	0	0	1,077,575
Florida Gateway College	200,502	0	0	281,840
Lake-Sumter State College	296,654	5,500,000	0	383,937
State College of Florida, Manatee-Sarasota	422,157	2,500,000	0	775,229
Miami Dade College	3,475,158	0	1,600,050	4,077,393
North Florida College	93,621	0	400,000	150,556
Northwest Florida State College	210,378	0	500,000	435,924
Palm Beach State College	1,365,189	0	0	1,701,272
Pasco-Hernando State College	698,641	7,500,000	400,000	753,107
Pensacola State College	356,629	0	765,645	696,153
Polk State College	413,715	7,500,000	5,000,000	640,964
Saint Johns River State College	249,706	0	0	559,272
Saint Petersburg College	1,112,491	5,000,000	955,600	1,665,118
Santa Fe College	994,006	0	0	991,974
Seminole State College of Florida	1,456,449	0	756,722	1,200,399
South Florida State College	183,497	0	1,400,000	316,768
Tallahassee Community College	931,929	0	0	1,091,652
Valencia College	3,535,615	0	0	3,104,659
Total Program Fund	25,000,000	35,500,000	13,293,517	30,000,000

**The Florida College System
FY 2022-23 Program Fund Allocations**

Recurring Programs/Projects - Included in the base on Row 1 on the Summary Budget Side-by-Side

College	Program/Project	Total	Recurring	Nonrecurring
Chipola College	Civil and Industrial Engineering Program	200,000	200,000	-
Daytona State College	Advanced Technology Center	500,000	500,000	-
Hillsborough Community College	Regional Transportation Training Center	2,500,000	2,500,000	-
Pasco-Hernando State College	STEM Stackable	2,306,271	2,306,271	-
TOTAL		5,506,271	5,506,271	-

Non-Recurring Programs/Projects

College	Program/Project	Total	Recurring	Nonrecurring
Eastern Florida State College	Aerospace Center of Excellence (ACE)	1,200,000	-	1,200,000
Daytona State College	Advanced Manufacturing/FAME Program Equipment	315,500	-	315,500
Miami Dade College	Registered Nurse Growth Plan	600,050	-	600,050
Miami Dade College	Workforce Training for Mechatronics Careers (MEECA) Hub	1,000,000	-	1,000,000
North Florida College	Instructional Equipment for New Program - Welding	400,000	-	400,000
Northwest Florida State College	Aviation Center of Excellence	500,000	-	500,000
Pasco-Hernando State College	Fire Academy Burn Center and Classrooms	400,000	-	400,000
Pensacola State College	Nursing Expansion	765,645	-	765,645
Polk State College	Expansion of Critical Health Sciences Programs	5,000,000	-	5,000,000
Saint Petersburg College	Public Safety Operational Enhancements	955,600	-	955,600
Seminole State College	Construction Trades Program	756,722	-	756,722
South Florida State College	Expansion of Critical Immersion Center	1,400,000	-	1,400,000
TOTAL		13,293,517	-	13,293,517

New Program/Project

College	Program/Project	Total	Recurring	Nonrecurring
Saint Petersburg College	Operational Support	5,000,000	5,000,000	-
Lake Sumter State College	Operational Support	5,500,000	5,500,000	-
College of Central Florida	Operational Support	7,500,000	7,500,000	-
Polk State College	Operational Support	7,500,000	7,500,000	-
Pasco Hernando State College	Operational Support	7,500,000	7,500,000	-
State College of Florida, Manatee-Sarasota	Operational Support	2,500,000	2,500,000	-
TOTAL		35,500,000	35,500,000	-

**Florida College System
FY 2022-23 Program Fund Allocation
Comparison to Prior Year **Total** Funds**

College	2021-22 State Funds and Tuition			2022-23 Conference State Funds				
	State Funds	Estimated Tuition 2021-22*	Total State and Tuition	General Revenue	Lottery	Total State Funds	\$ Change	% Change
Eastern Florida State College	45,392,574	29,660,125	75,052,699	39,410,676	9,012,111	48,422,787	3,030,213	6.68%
Broward College	92,145,520	79,369,751	171,515,271	78,888,612	18,061,799	96,950,411	4,804,891	5.21%
College of Central Florida	29,284,984	14,516,437	43,801,421	32,747,474	5,159,428	37,906,902	8,621,918	29.44%
Chipola College	12,553,081	3,867,318	16,420,399	10,140,122	2,837,892	12,978,014	424,933	3.39%
Daytona State College	52,201,275	30,588,704	82,789,979	43,148,936	10,843,888	53,992,824	1,791,549	3.43%
Florida SouthWestern State College	36,921,478	33,143,803	70,065,281	31,716,135	6,909,047	38,625,182	1,703,704	4.61%
Florida State College at Jacksonville	78,876,686	51,127,534	130,004,220	65,338,111	16,235,011	81,573,122	2,696,436	3.42%
College of the Florida Keys	8,474,857	1,726,811	10,201,668	7,222,491	1,462,858	8,685,349	210,492	2.48%
Gulf Coast State College	24,515,548	9,057,443	33,572,991	20,557,563	4,625,762	25,183,325	667,777	2.72%
Hillsborough Community College	71,428,565	60,870,450	132,299,015	62,210,734	12,266,869	74,477,603	3,049,038	4.27%
Indian River State College	51,422,971	29,570,360	80,993,331	43,473,853	9,941,113	53,414,966	1,991,995	3.87%
Florida Gateway College	14,740,433	6,476,402	21,216,835	12,328,495	2,894,280	15,222,775	482,342	3.27%
Lake-Sumter State College	15,389,255	9,489,920	24,879,175	18,725,937	2,843,909	21,569,846	6,180,591	40.16%
State College of Florida, Manatee-Sarasota	26,014,659	19,870,458	45,885,117	24,920,093	4,791,952	29,712,045	3,697,386	14.21%
Miami Dade College	178,905,947	131,174,600	310,080,547	151,429,110	36,629,438	188,058,548	9,152,601	5.12%
North Florida College	8,181,615	2,436,912	10,618,527	7,283,864	1,541,928	8,825,792	644,177	7.87%
Northwest Florida State College	20,525,089	11,640,656	32,165,745	17,597,037	4,074,354	21,671,391	1,146,302	5.58%
Palm Beach State College	67,966,511	51,141,640	119,108,151	58,747,440	12,285,532	71,032,972	3,066,461	4.51%
Pasco-Hernando State College	37,173,371	20,208,485	57,381,856	40,593,263	5,931,856	46,525,119	9,351,748	25.16%
Pensacola State College	38,209,127	17,855,449	56,064,576	32,670,984	7,356,570	40,027,554	1,818,427	4.76%
Polk State College	38,667,092	17,053,674	55,720,766	46,191,757	6,030,014	52,221,771	13,554,679	35.05%
Saint Johns River State College	25,013,520	12,683,635	37,697,155	21,709,062	4,113,436	25,822,498	808,978	3.23%
Saint Petersburg College	78,136,883	56,017,533	134,154,416	71,617,032	14,743,060	86,360,092	8,223,209	10.52%
Santa Fe College	44,452,602	31,943,135	76,395,737	38,953,795	7,484,787	46,438,582	1,985,980	4.47%
Seminole State College of Florida	46,570,934	33,435,585	80,006,519	41,670,947	8,063,557	49,734,504	3,163,570	6.79%
South Florida State College	20,236,789	5,581,644	25,818,433	17,675,459	3,461,595	21,137,054	900,265	4.45%
Tallahassee Community College	34,795,994	26,659,769	61,455,763	29,586,357	6,733,218	36,319,575	1,523,581	4.38%
Valencia College	95,201,363	114,722,925	209,924,288	87,194,297	14,647,340	101,841,637	6,640,274	6.97%
Tier Funding Model	0	0	0	0	0	0	0	0.00%
TOTAL FCSPF	1,293,398,723	911,891,156	2,205,289,879	1,153,749,636	240,982,604	1,394,732,240	101,333,517	7.83%

*FY 2021-22 tuition estimates based on Funding Model 2023.1

**Florida College System
FY 2022-23 Program Fund Allocation
Comparison to Prior Year Recurring Budget**

College	2021-22 Recurring State Funds and Tuition			2022-23 State Funds				
	Recurring State Funds	Estimated Tuition 2021-22*	Total Recurring State and Tuition	General Revenue	Lottery	Total Recurring State Funds	\$ Change	% Change
Eastern Florida State College	45,392,574	29,660,125	75,052,699	38,210,676	9,012,111	47,222,787	1,830,213	4.03%
Broward College	92,145,520	79,369,751	171,515,271	78,888,612	18,061,799	96,950,411	4,804,891	5.21%
College of Central Florida	29,284,984	14,516,437	43,801,421	32,747,474	5,159,428	37,906,902	8,621,918	29.44%
Chipola College	12,553,081	3,867,318	16,420,399	10,140,122	2,837,892	12,978,014	424,933	3.39%
Daytona State College	52,001,275	30,588,704	82,589,979	42,833,436	10,843,888	53,677,324	1,676,049	3.22%
Florida SouthWestern State College	36,921,478	33,143,803	70,065,281	31,716,135	6,909,047	38,625,182	1,703,704	4.61%
Florida State College at Jacksonville	78,876,686	51,127,534	130,004,220	65,338,111	16,235,011	81,573,122	2,696,436	3.42%
College of the Florida Keys	8,474,857	1,726,811	10,201,668	7,222,491	1,462,858	8,685,349	210,492	2.48%
Gulf Coast State College	24,515,548	9,057,443	33,572,991	20,557,563	4,625,762	25,183,325	667,777	2.72%
Hillsborough Community College	71,428,565	60,870,450	132,299,015	62,210,734	12,266,869	74,477,603	3,049,038	4.27%
Indian River State College	51,422,971	29,570,360	80,993,331	43,473,853	9,941,113	53,414,966	1,991,995	3.87%
Florida Gateway College	14,740,433	6,476,402	21,216,835	12,328,495	2,894,280	15,222,775	482,342	3.27%
Lake-Sumter State College	15,389,255	9,489,920	24,879,175	18,725,937	2,843,909	21,569,846	6,180,591	40.16%
State College of Florida, Manatee-Sarasota	26,014,659	19,870,458	45,885,117	24,920,093	4,791,952	29,712,045	3,697,386	14.21%
Miami Dade College	178,905,947	131,174,600	310,080,547	149,829,060	36,629,438	186,458,498	7,552,551	4.22%
North Florida College	8,181,615	2,436,912	10,618,527	6,883,864	1,541,928	8,425,792	244,177	2.98%
Northwest Florida State College	20,525,089	11,640,656	32,165,745	17,097,037	4,074,354	21,171,391	646,302	3.15%
Palm Beach State College	67,966,511	51,141,640	119,108,151	58,747,440	12,285,532	71,032,972	3,066,461	4.51%
Pasco-Hernando State College	37,173,371	20,208,485	57,381,856	40,193,263	5,931,856	46,125,119	8,951,748	24.08%
Pensacola State College	38,209,127	17,855,449	56,064,576	31,905,339	7,356,570	39,261,909	1,052,782	2.76%
Polk State College	38,667,092	17,053,674	55,720,766	41,191,757	6,030,014	47,221,771	8,554,679	22.12%
Saint Johns River State College	25,013,520	12,683,635	37,697,155	21,709,062	4,113,436	25,822,498	808,978	3.23%
Saint Petersburg College	77,626,883	56,017,533	133,644,416	70,661,432	14,743,060	85,404,492	7,777,609	10.02%
Santa Fe College	44,452,602	31,943,135	76,395,737	38,953,795	7,484,787	46,438,582	1,985,980	4.47%
Seminole State College of Florida	46,320,934	33,435,585	79,756,519	40,914,225	8,063,557	48,977,782	2,656,848	5.74%
South Florida State College	19,236,789	5,581,644	24,818,433	16,275,459	3,461,595	19,737,054	500,265	2.60%
Tallahassee Community College	34,295,994	26,659,769	60,955,763	29,586,357	6,733,218	36,319,575	2,023,581	5.90%
Valencia College	95,201,363	114,722,925	209,924,288	87,194,297	14,647,340	101,841,637	6,640,274	6.97%
Performance Based Incentives	0	0	0	0	0	0	0	0.00%
TOTAL CCPF	1,290,938,723	911,891,156	2,202,829,879	1,140,456,119	240,982,604	1,381,438,723	90,500,000	7.01%

*FY 2021-22 tuition estimates based on Funding Model 2023.1

**FY 2022-23 Florida Retirement System
Employer Contribution Rates
Laws of Florida Chapter 2021-159 (HB 5007)**

NORMAL COST EMPLOYER CONTRIBUTION (UNIFORM RATES)		
Membership Class	Current Year Rate	Rate Effective July 1, 2022
Regular	4.91%	5.96%
Special Risk	15.27%	16.44%
Special Risk Administrative Support	9.73%	10.77%
Senior Management Class	6.49%	7.70%
DROP	7.23%	7.79%

UNFUNDED ACTUARIAL LIABILITY EMPLOYER CONTRIBUTION		
Membership Class	Current Year Rate	Rate Effective July 1, 2022
Regular	4.19%	4.23%
Special Risk	8.90%	9.67%
Special Risk Administrative Support	26.31%	26.16%
Senior Management Class	20.80%	22.15%
DROP	9.45%	9.15%

RETIREE HEALTH INSURANCE SUBSIDY EMPLOYER CONTRIBUTION		
Membership Class	Current Year Rate	Rate Effective July 1, 2022
Regular	1.66%	1.66%
Special Risk	1.66%	1.66%
Special Risk Administrative Support	1.66%	1.66%
Senior Management Class	1.66%	1.66%
DROP	1.66%	1.66%

**THE FLORIDA COLLEGE SYSTEM
FALL 2022 TUITION INCREASED BY 0%
FY 2022-23**

	<u>Standard</u> <u>Fall 2021</u>	<u>Standard</u> <u>Fall 2022</u>
Lower Level College Credit - Tuition	\$ 71.98	\$ 71.98
Lower Level College Credit - Out-of-State Fee	\$ 215.94	\$ 215.94
Career Certificate/ Applied Technology Diploma - Tuition	\$ 69.90 ⁽¹⁾	\$ 69.90
Career Certificate/ Applied Technology Diploma - Out-of-State Fee	\$ 209.70 ⁽¹⁾	\$ 209.70
Adult Education - Tuition Per Term	\$ 30.00	\$ 30.00
Adult Education - Tuition Per Half Year	\$ 45.00	\$ 45.00
Baccalaureate - Tuition	\$ 91.79	\$ 91.79
Baccalaureate - Out-of-State Fee	(2)	(2)
Dual Enrolled	\$ 71.98	\$ 71.98

(1) Calculated standard fee not provided in law.

(2) The sum of tuition and the out-of-state fee per credit hour for students who are nonresidents for tuition purposes shall be no more than 85 percent of the sum of the tuition and the out-of-state fee at the state university nearest the Florida College System institution, pursuant to section 1009.23(3)(b)2., Florida Statutes.

DEPARTMENT OF EDUCATION
Division of Florida Colleges - Office of Financial Policy Florida College System
Fixed Capital Outlay 2022-23
Final

College	Project	Amount	Fund Source
Eastern Florida State College	Center for Innovative Technology Education (CITE)(HB 2859)(Senate Form 1363)(Melbourne)	\$19,740,000	Contingent GR (Sec. 197)
College of Central Florida	Health Science Technology Education Center-Ocala	\$13,646,963	Contingent GR (Sec. 197)
Daytona State College	Law Enforcement Firearms Training Center at Deland Campus (HB 3271)(Senate Form 1748)	\$6,160,618	Contingent GR (Sec. 197)
Daytona State College	Sensitive Compartmented Information Facility and Equipment for Database & Cybersecurity Programs (HB 3273)(Senate Form 2081)	\$500,000	PECO (Section 2, Item 17)
College of the Florida Keys	Academy Classroom Facility and Emergency Operations Center (HB 4429)(Senate Form 1829)	\$3,000,000	PECO (Section 2, Item 17)
Gulf Coast State College	Acquisition of Adjacent Property-Panama City Campus (HB 9101)(Senate Form 1363)	\$3,140,000	Contingent GR (Sec. 197)
Gulf Coast State College	Nursing/Hospital Simulation Laboratory Complex (HB 9083)(Senate Form 2220)	\$5,000,000	Contingent GR (Sec. 197)
Indian River State College	Indiantown Workforce Charter High School (HB 3175)(Senate Form 2143)	\$5,000,000	Contingent GR (Sec. 197)
State College of Florida, Manatee-Sarasota	Science and Technology Building (HB 2603)(Senate Form 2284) (prior funded project in 2021 for Venice Campus)	\$1,091,485	Contingent GR (Sec. 197)
Miami Dade College	Freedom Tower Restoration (HB 4171)(Senate Form 1671)	\$25,000,000	Contingent GR (Sec. 197)
Miami Dade College	Rem/Ren Fac 14 (Gym) for Justice Center-North	\$5,088,054	Contingent GR (Sec. 197)
Northwest Florida State College	Remodel Building 420 - Allied Health/Nursing	\$11,000,000	Contingent GR (Sec. 197)
Palm Beach State College	Dental & Medical Services Tech Bldg (Replace Bldg 115-LW)-Loxahatchee Groves	\$25,000,000	Contingent GR (Sec. 197)
Pasco-Hernando State College	Fire Academy Burn Center and Classrooms (Senate Form 2175) (East Campus-Dade City)	\$5,000,000	PECO (Section 2, Item 17)
Pensacola State College	Asphalt Improvement/Replacement (HB 2693)(Senate Form 2175)	\$5,578,528	Contingent GR (Sec. 197)
Polk State College	Northeast Ridge Phase 1 (HB 4895)(Senate Form 1457)	\$13,800,000	Contingent GR (Sec. 197)
Polk State College	Remodel/Renovate Building 3 (HB 4893)(Senate Form 1458)(Winter Haven)	\$16,689,627	Contingent GR (Sec. 197)
St. Petersburg College	Deferred Maintenance at Tarpon Springs (HB 2911)(Senate Form 1811)	\$5,000,000	Contingent GR (Sec. 197)
Santa Fe College	Renovate/Remodel Building K - Repurpose Academic Space and Correct Deferred Maintenance (Phase 1) (HB 4713)(Senate Form 1460)	\$3,775,899	Contingent GR (Sec. 197)
Seminole State College of FL	Building D Renovation (HB 2033)(Senate Form 1055) (Sanford/Lake Mary)	\$5,841,111	Contingent GR (Sec. 197)
Tallahassee Community College	Ren Central Utility Plant/Infrastructure-Main	\$5,266,404	Contingent GR (Sec. 197)
FCS Subtotal Projects		\$184,318,689	
From General Revenue		\$0	
From PECO		\$8,500,000	
From Contingent General Revenue (Section 197)		\$175,818,689	

**FLORIDA COLLEGE SYSTEM
SUMMARY OF PECO/CAPITAL OUTLAY FUNDS
2022-23
Per General Appropriations Act, June 2, 2022
After Governor's Action**

	Contingent General Revenue (Section 197)	PECO
<u>Deferred Building Maintenance Program</u>		
Florida College System	\$400,000,000	\$0
<u>FLORIDA COLLEGE SYSTEM PROJECTS</u>		
Florida College System	175,818,689	8,500,000
<u>FACILITIES MATCHING PROGRAM</u>		
Florida College System: Facility Enhancement Challenge Grant Program		0
<u>JOINT-USE FACILITIES PROJECTS</u>		
<u>PUBLIC BROADCASTING PROJECTS</u>		
Subtotals	\$575,818,689	\$8,500,000
	GRAND TOTAL	<u>\$584,318,689</u>

FLORIDA COLLEGE SYSTEM PROJECTS (REAPPROPRIATIONS)

No college reappropriations for 2022-23.

NON-PECO FLORIDA COLLEGE SYSTEM PROJECT AUTHORIZATIONS

See Section 10 of the General Appropriations Act for specific bill language affecting colleges.

OTHER PERTINENT FIXED CAPITAL OUTLAY NOTES

Specific bill language (Section 197) provides funding contingent upon the Department of Financial Services receiving and depositing into the General Revenue Fund the second distribution of the state's allocation from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2). These are nonrecurring appropriations from the General Revenue Fund authorized for the 2021-2022 fiscal year for the purpose of responding to the negative economic impacts of the COVID-19 public health emergency. Included in this section is a Deferred Building Maintenance Program for \$843,725,327 to address negative economic impacts to the state resulting from the COVID-19 public health emergency by investing in deferred maintenance needs in Florida College System institutions (\$400,000,000) and state universities (\$443,725,327). Also included in Section 197 is \$175,818,689 for 18 fixed capital outlay projects for the Florida College System.