

**Developing Effective Educational  
Services in the Department of  
Juvenile Justice Programs**

**Annual Report  
2022-23**



**Florida Department of Education  
2024**

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## **DJJ Annual Report 2022-23**

### **Purpose**

The purpose of this report is to provide the Florida Legislature with the information required by section 1003.52(17), Florida Statutes (F.S.), Educational services in Department of Juvenile Justice programs.

Section 1003.52, F.S., requires the Florida Department of Education (FDOE) and the Florida Department of Juvenile Justice (DJJ) to document the number and percentage of students who: return to an alternative school, middle school or high school upon release, and the attendance rate of such students before and after participation in juvenile justice educational programs; receive a standard high school diploma or a high school equivalency diploma; receive industry certification; enroll in a postsecondary educational institution; complete a juvenile justice educational program without reoffending; reoffend within one year after completion of a day treatment or residential commitment program; remain employed one year after completion of a day treatment or residential commitment program; and demonstrate learning gains pursuant to s. 1003.52(3)(d), F.S.

The report must also contain the amount of funding district school boards provide to juvenile justice educational programs and the amount retained for administration, including documenting the purposes for such expenses; the status of the development of cooperative agreements; recommendations for system improvement; and information on the identification of, and services provided to exceptional students in juvenile justice facilities, to determine whether these students are properly reported for funding and are appropriately served.

This report is divided into the following two sections: outcomes and program results and funding for DJJ programs. The first section includes percentages and numbers of students served in DJJ programs and post-release activities. This section addresses the eight juvenile justice topics required by s. 1003.52, F.S., which are focused on program outcomes and results. The second section includes information on funding and expenditures, cooperative agreements and educational service contracts, services to exceptional education students, and recommendations for system improvement.

## DJJ Annual Report 2022-23

### Juvenile Justice Programs' Outcomes and Results

Florida law authorizes educational services in DJJ programs (s. 1003.52, F.S.) to ensure all eligible students receive a high-quality education designed to meet their unique needs. Within this section, several measures are required to be reported to the Governor, President of the Senate and Speaker of the House of Representatives by February 1 of each year.

Data for this report are derived from the following sources:

1. FDOE PK-20 Education Data
  - a. Three years of data were used [school years (SYs) 2020-21, 2021-22 and 2022-23];
  - b. The data represent Survey 5 records reported to the FDOE through October 31, 2023; and
  - c. The DJJ common assessment data is for the years 2017-18, 2018-19, 2019-20, 2020-21 and 2021-22.
2. Florida Education and Training Placement Information Program (FETPIP); and
3. Florida DJJ Information System
  - a. The data represent placement and offense records reported to FDOE through September 1, 2023.

Demographics and Exceptionalities—Students served in DJJ programs during SY 2021-22:

1. Overall number of students served in juvenile justice programs—9,862;
2. Overall number and percentage of students in juvenile justice programs receiving Exceptional Student Education (ESE) services—2,864 or 29 percent; and
3. Number and percentage of students classified as having a primary:
  - a. Specific learning disability (SLD)—1,115 or 11.3 percent,
  - b. Emotional behavioral disability (EBD)—768 or 7.8 percent,
  - c. Intellectual disability (ID)—123 or 1.2 percent,
  - d. Other health impairment (OHI)—625 or 6.3 percent, and
  - e. Other exceptionality (OE)—233 or 2.4 percent.

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The following section contains each of the required measures listed in s. 1003.52(17), F.S.

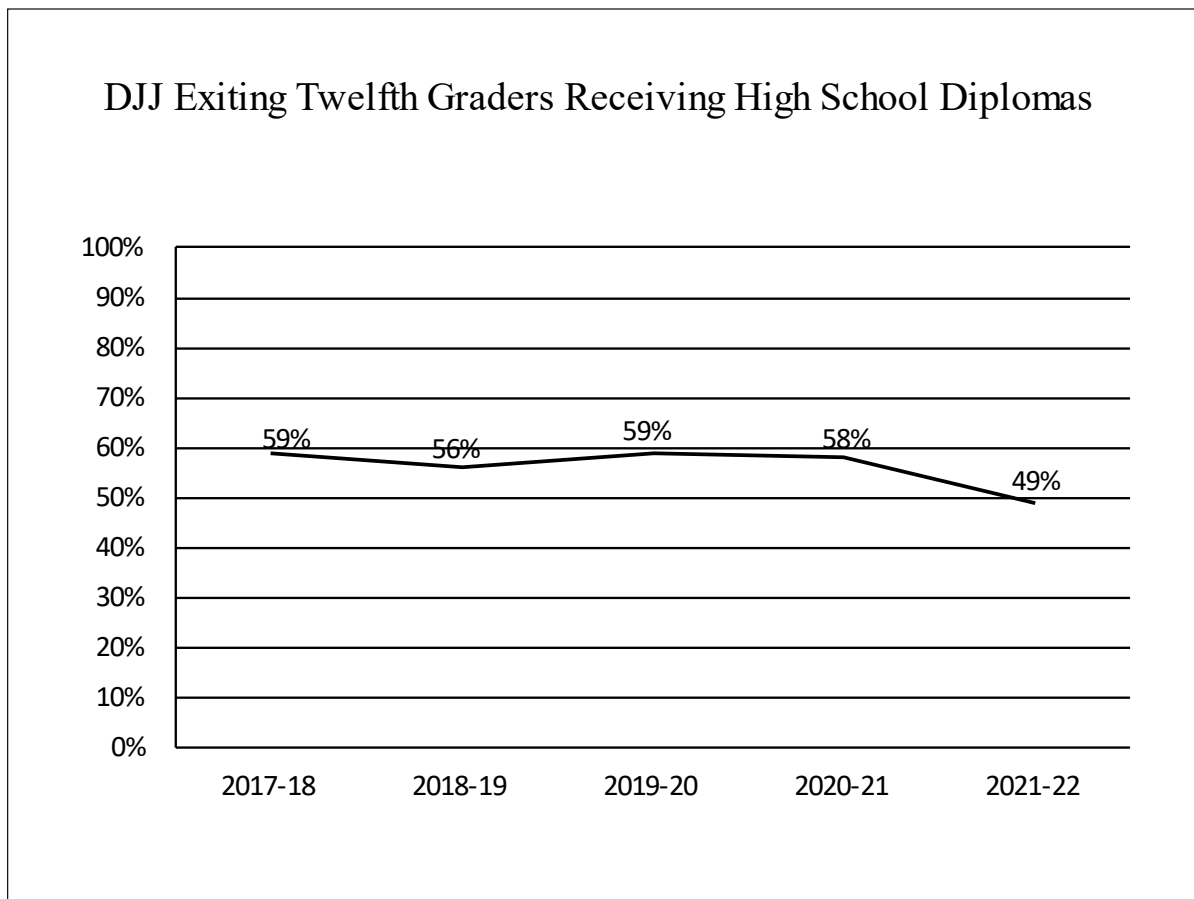
### DJJ Exiting Twelfth Graders Receiving High School Diplomas

The following table provides the number and percentage of exiting twelfth graders who received a standard high school diploma or a high school equivalency diploma.

	Number of SY 2021-22 DJJ Twelfth Graders or SY 2021-22 Graduates	Number of Twelfth Graders or Graduates Enrolled in a DJJ School in SY 2021-22 Who Graduated in SY 2021-22 or SY 2022-23	Percentage of Graduates
Students With Disabilities	275	157	57%
All Students	1,329	645	49%

Note: The denominator, in addition to exiting twelfth graders, includes students who graduated or received a high school equivalency in SY 2021-22 regardless of grade level. Students with disabilities are included in the count for all students.

The chart below represents five-year trend data. The years in the chart represent the year the student was enrolled in a DJJ facility rather than the year the outcome was achieved.



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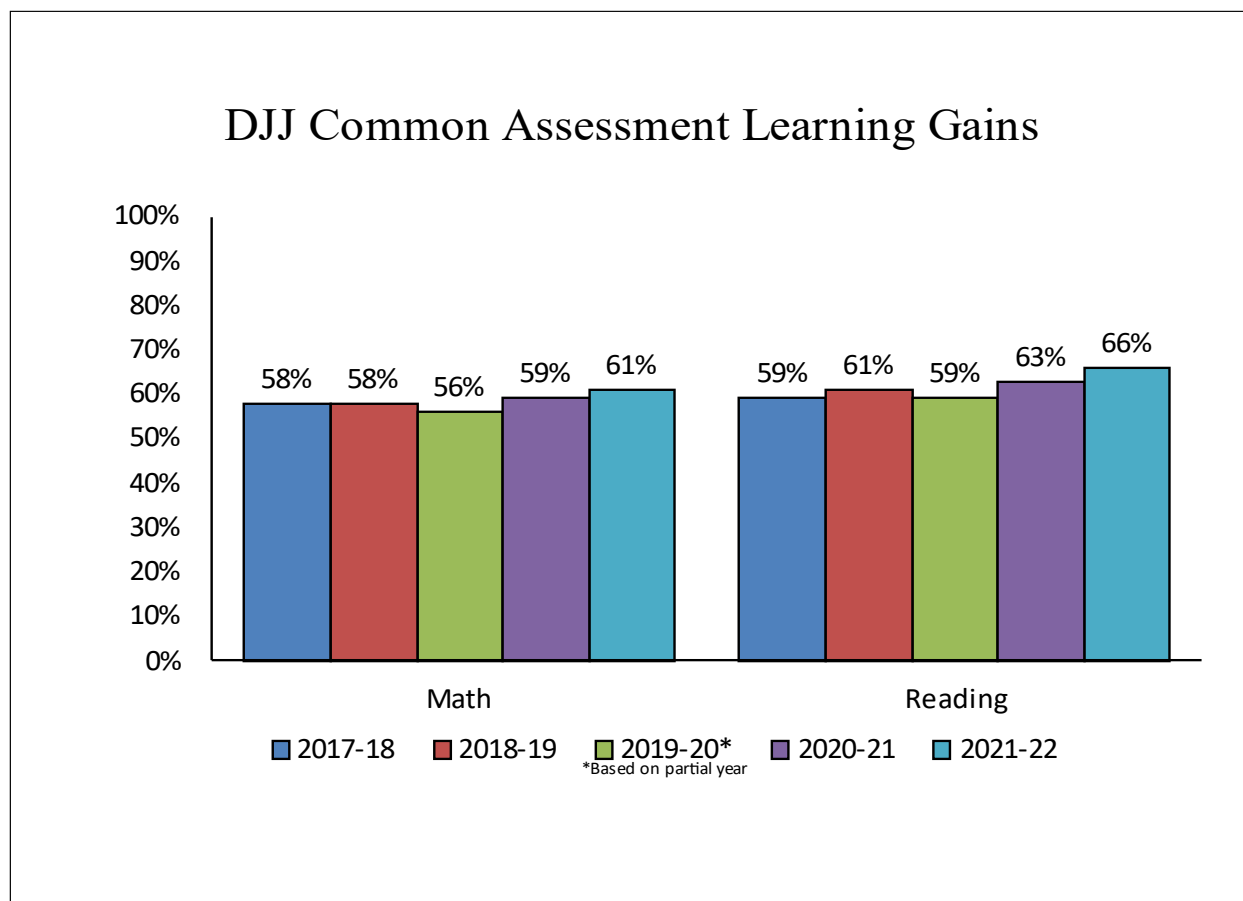
### Students in DJJ Education Programs Demonstrating Learning Gains

The following table provides the number and percentage of students who demonstrated learning gains based on the DJJ common assessment.

Common Assessment Subject Area	Number of Students in DJJ Schools During SY 2021-22 Reported with Both Pre- and Post-Assessment Data	Number of Students in DJJ Schools During SY 2021-22 Reported with Both Pre- and Post-Assessment Data Who Achieved Gains	Percentage Who Achieved Gains
Math	2,148	1,305	61%
Reading	2,087	1,381	66%

Note: Starting in April 2016, DJJ programs began transferring over to a new common assessment. These counts are based on the new common assessment. A student is considered to have made a gain if the student's score increased on the common assessment between the pre- and post-test or if a student scored 100% on both the pre- and post-tests.

The chart below represents five-year trend data. The years in the chart represent the year the student was enrolled in a DJJ facility rather than the year the outcome was achieved.



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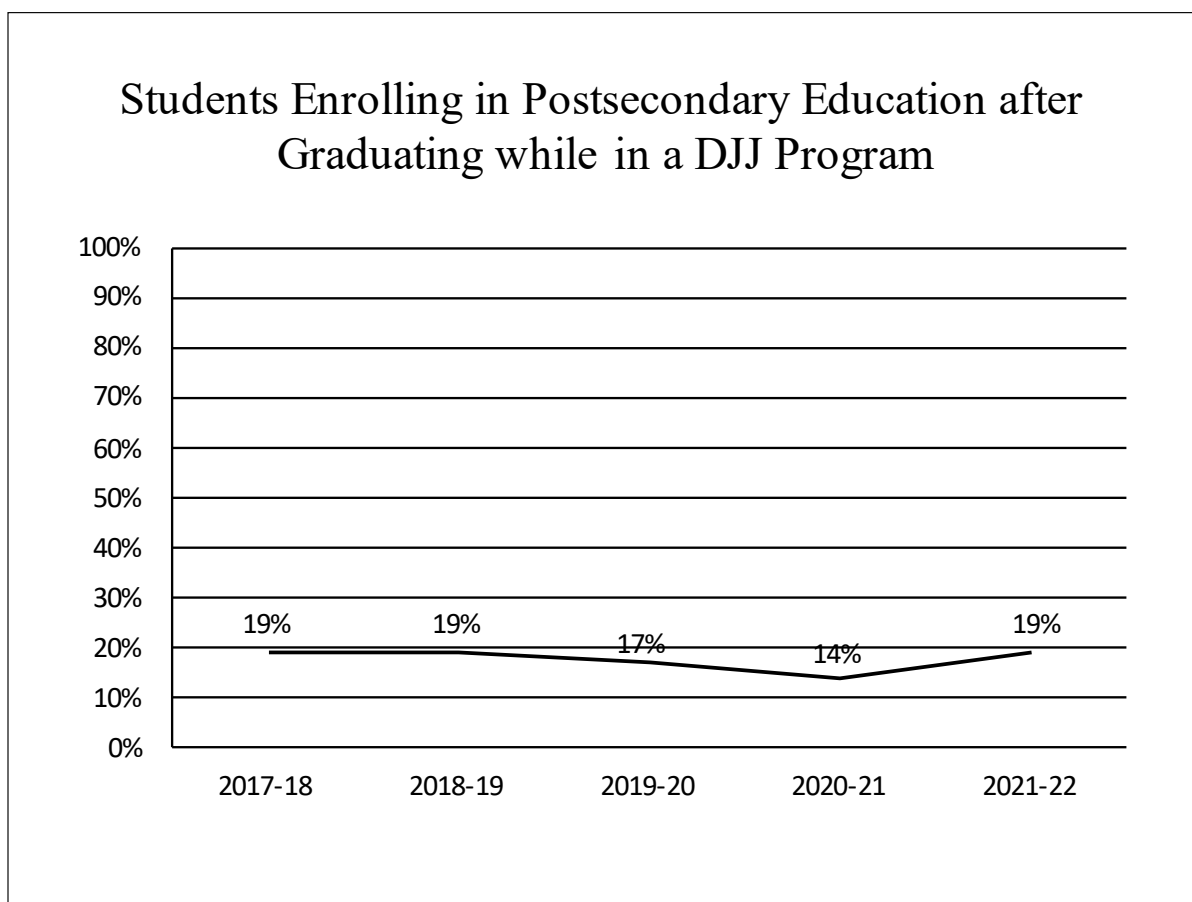
### Students Enrolling in Postsecondary Education after Graduating while in a DJJ Program

The following table provides the number and percentage of students who graduated and enrolled in a postsecondary educational institution upon graduation.

	Number of Students Who Received a Diploma or Graduated During SY 2021-22	Number of Students Who Enrolled in a Postsecondary Institution in 2021-22 or 2022-23	Percentage Continuing to Postsecondary Institution
Students with Disabilities	132	19	14%
All Students	548	105	19%

Note: The number of students who received a diploma or graduated in SY 2021-22 is based on the number of graduates reported in measure 1 but does not include the youth who graduated in SY 2022-23. Only the SY 2021-22 graduates were followed through to SY 2022-23 for postsecondary placement. Postsecondary education includes enrollment in the Florida District Postsecondary Institutions, The Florida College System and the State University System of Florida. Students with disabilities are included in the count for all students.

The chart below represents five-year trend data. The years in the chart represent the year the student was enrolled in a DJJ facility rather than the year the outcome was achieved.



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### Students who Completed a DJJ Education Program and were Employed within a Year

The following table provides the number and percentage of students with disabilities who have reported wages through the Florida Education and Training Placement Information Program (FETPIP) within one year after completion of a day treatment or residential commitment program.

<b>DJJ Program Area</b>	<b>Number of Students with Disabilities Released from a DJJ Program During SY 2021-22 Who Completed the Program</b>	<b>Number of Students with Disabilities Released from a DJJ Program During SY 2021-22 Who Completed the Program and Were Employed in Either SY 2021-22 or SY 2022-23</b>	<b>Percentage of Completers with Disabilities Who Were Employed One Year After Completion</b>
Residential	473	177	37%
Day Treatment	83	18	22%

Note: Program completion information was derived from Survey 5 Prior School Attendance data. Students were considered completers if they did not re-enroll in the same DJJ program within 30 days or return to the same program after summer break.

The following table provides the number and percentage of all students who have reported wages through the FETPIP. within one year after completion of a day treatment or residential commitment program.

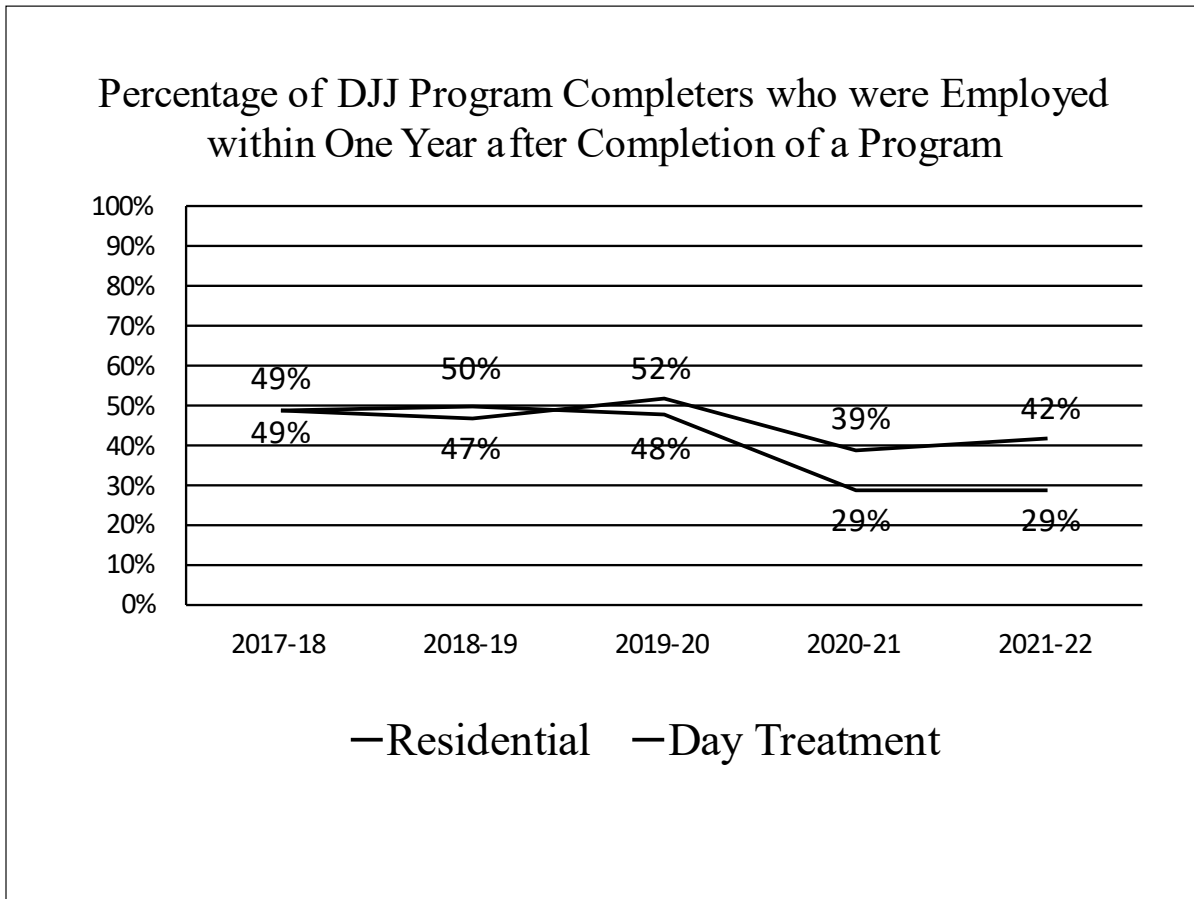
<b>DJJ Program Area</b>	<b>Number of Students Released from a DJJ Program During SY 2021-22 Who Completed the Program</b>	<b>Number of Students Released from a DJJ Program During SY 2021-22 Who Completed the Program and Were Employed in Either SY 2021-22 or SY 2022-23</b>	<b>Percentage of Completers Who Were Employed One Year After Completion</b>
Residential	1,243	524	42%
Day Treatment	291	84	29%

Note: Program completion information was derived from Survey 5 Prior School Attendance data. Students were considered completers if they did not re-enroll in the same DJJ program within 30 days or return to the same program after summer break.



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The chart below represents five-year trend data. The years in the chart represent the year the student was enrolled in a DJJ facility rather than the year the outcome was achieved.



Note: The Interagency Workgroup has discussed numerous factors that may have contributed to decreases in student employment within one year after completion of a program including the impact of COVID-19 on employment opportunities (2020-21).

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### Students in DJJ Education Programs Earning Industry Certifications

The following table provides the number and percentage of students who received one or more industry certifications.

	Number of Students Served in DJJ in SY 2021-22	Number of Students Who Received an Industry Certification in 2021-22 or 2022-23	Percentage Receiving an Industry Certification
Students With Disabilities	2,352	25	1%
All Students	7,929	139	2%

Note: Students that completed a career and professional education (CAPE) industry certification in either 2021-22 or 2022-23 are included in the numerator.

### Students in DJJ Education Programs Returning to a Non-DJJ School

The following table provides the number and percentage of students who returned to a non-DJJ school upon release.

	Number of Students Served in DJJ Schools in SY 2021-22 (excluding graduates/GED® and transfers)	Number of Students Served in DJJ Schools in SY 2021-22 Who Returned to a Non-DJJ School	Percentage Who Returned to a Non-DJJ School
Students with Disabilities	2,039	1,684	83%
All Students	6,732	5,239	78%

Note: The percentage of students who returned to a non-DJJ school upon release is based on the number of students who were enrolled in a DJJ school in SY 2021-22 who were found to be enrolled in a non-DJJ school in the subsequent school year. DJJ students who were not found in a non-DJJ school the following year were excluded from the denominator if they were still in a DJJ school, had graduated, deceased or transferred to the following: adult education, out of state, private school or home education.

### Students Released from a DJJ Program who Reoffended During Supervision

The following table provides the number and percentage of students released from a juvenile justice program who reoffended during supervision and services.

DJJ Program Area	Number of Students Released from a DJJ Program During Fiscal Year (FY) 2020-21	Number of Students Released from a DJJ Program During FY 2020-21 Who Reoffended During Supervision/Services	Percentage of Releases Who Reoffended During Supervision/ Services
Residential	1,691	78	5%
Day Treatment	267	51	19%
Prevention	1,382	24	2%

\*\*\*Data in this table are lagged as DJJ's Comprehensive Accountability Report (CAR) has not yet been released.

Note: These data represent only those DJJ programs that have an education program. The release and offenses during supervision information are derived from DJJ's annual CAR analysis data for 2020-21 releases. For the purposes of this measure, referred to as offenses during supervision, DJJ has historically reported figures based on the cohort of youth who were released from or exited programs without regard to whether those children successfully completed the program.

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### Students who Completed Services in a DJJ Day Treatment or Residential Commitment Program and Reoffended

The following table provides the number and percentage of students who reoffended within one year after completion of a day treatment or residential commitment program.

DJJ Program Area	Number of Students Released from a DJJ Program During FY 2021-22 Who Completed the Program	Number of Students Released from a DJJ Program During FY 2021-22 Who Completed the Program and Reoffended Within One Year Following Completion (Recidivism)	Percentage of Completers Who Reoffended Within One Year Following Completion (Recidivism)
Residential	1,457	542	37%
Day Treatment	118	19	16%
Prevention	989	30	3%

\*\*\* Data in this table are lagged as DJJ's CAR has not yet been released.

Note: These data represent only those DJJ programs that have an education program. The completion and recidivism information are derived from DJJ's annual CAR analysis data for 2019-20 releases.

## Juvenile Justice Educational Programs' Funding and Costs

Juvenile justice educational programs are designed to meet the unique educational needs of students who participate in DJJ programs. The following section lists the funding and costs associated with the educational services provided in the juvenile justice programs as required by s. 1003.52(17)(b), F.S.

### Funding of Juvenile Justice Educational Programs

Educational services provided to students who participate in juvenile justice programs are funded through the Florida Education Finance Program (FEFP) and expenditures for the district and individual DJJ programs are reported to FDOE by each district's finance office. The cost report data in Table 1 summarize the following for each district:

- **Unweighted full-time equivalent (UFTE):** number of UFTE students reported at the sites for the school year;
- **Direct costs:** direct classroom costs reported by the juvenile justice sites (direct costs relate to the interaction between teachers and students, including teacher and aide salaries and benefits, purchased services, materials and supplies and other classroom expenses);
- **School indirect costs:** indirect costs occurring at the school level (indirect costs include instructional support services such as pupil personnel services, instruction and curriculum development, and instructional staff training, as well as school administration and other operating costs incurred at the school level);
- **Total school costs:** all school costs (direct and school indirect) related to educational services reported for the juvenile justice sites;
- **District indirect costs:** indirect costs incurred at the district level (these include the superintendent's office, fiscal services, personnel and other central services, school board and legal costs);
- **Total program costs:** all costs (direct and indirect) related to educational services reported for juvenile justice sites;
- **FEFP funding:** FEFP funds generated by students at juvenile justice sites;
- **Categorical funding:** per full-time equivalent student share of the state's categorical allocations for instructional materials and public school technology;
- **Total school costs as a percent of funding;** and
- **Total program cost as a percent of funding.**

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## Table 1: Cost Report Data

FLORIDA DEPARTMENT OF EDUCATION  
 OFFICE OF FUNDING AND FINANCIAL REPORTING  
 2022-23 JUVENILE JUSTICE PROGRAM COST AND FEFP AND CATEGORICAL FUNDING DISTRICT TOTALS

DISTRICT	UWFTE	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST	FEFP AND CATEGORICAL FUNDING	TOTAL SCHOOL COST AS A PERCENT OF FUNDING	TOTAL PROGRAM COST AS A PERCENT OF FUNDING
ALACHUA	148.47	1,067,833	55,918	1,123,751	40,424	1,164,175	991,010	113.39%	117.47%
BAKER	-	-	-	-	-	-	-	-	-
BAY	28.96	173,982	55,438	229,420	38,664	268,084	193,399	118.63%	138.62%
BRADFORD	-	-	-	-	-	-	-	-	-
BREVARD	43.17	616,789	192,053	808,842	21,098	829,940	295,692	273.54%	280.68%
BROWARD	235.62	1,518,755	926,949	2,445,704	47,084	2,492,788	1,649,243	148.29%	151.15%
CALHOUN	-	-	-	-	-	-	-	-	-
CHARLOTTE	-	-	-	-	-	-	-	-	-
CITRUS	130.92	845,852	59,828	905,680	4,842	910,522	842,286	107.53%	108.10%
CLAY	141.68	841,375	22,533	863,908	8,065	871,973	946,279	91.30%	92.15%
COLLIER	86.55	1,027,867	175,094	1,202,961	46,143	1,249,104	613,180	196.18%	203.71%
COLUMBIA	-	-	-	-	-	-	-	-	-
DADE	184.12	3,899,770	2,514,917	6,414,687	111,158	6,525,845	1,309,781	489.75%	498.24%
DESOTO	-	-	-	-	-	-	-	-	-
DIXIE	-	-	-	-	-	-	-	-	-
DUVAL	235.78	2,174,913	363,490	2,538,403	132,926	2,671,329	1,609,864	157.68%	165.94%
ESCAMBIA	136.65	1,182,530	60,916	1,243,446	52,367	1,295,813	918,303	135.41%	141.11%
FLAGLER	-	-	-	-	-	-	-	-	-
FRANKLIN	-	-	-	-	-	-	-	-	-
GADSDEN	-	-	-	-	-	-	-	-	-
GILCHRIST	-	-	-	-	-	-	-	-	-
GLADES	-	-	-	-	-	-	-	-	-
GULF	-	-	-	-	-	-	-	-	-
HAMILTON	37.94	293,340	4,439	297,779	18,357	316,136	237,056	125.62%	133.36%
HARDEE	-	-	-	-	-	-	-	-	-
HENDRY	-	-	-	-	-	-	-	-	-
HERNANDO	29.41	171,744	9,487	181,231	6,456	187,687	191,462	94.66%	98.03%
HIGHLANDS	-	-	-	-	-	-	-	-	-
HILLSBOROUGH	392.61	4,151,355	1,175,179	5,326,534	276,093	5,602,627	2,739,635	194.43%	204.50%
HOLMES	-	-	-	-	-	-	-	-	-
INDIAN RIVER	-	-	-	-	-	-	-	-	-
JACKSON	35.48	242,918	3,246	246,164	14,564	260,728	222,349	110.71%	117.26%
JEFFERSON	-	-	-	-	-	-	-	-	-
LAFAYETTE	-	-	-	-	-	-	-	-	-
LAKE	17.47	86,803	11,870	98,673	6,214	104,887	118,029	83.60%	88.87%
LEE	105.15	1,054,355	339,328	1,393,683	32,968	1,426,651	739,757	188.40%	192.85%
LEON	87.64	851,934	37,016	888,950	23,678	912,628	579,893	153.30%	157.38%
LEVY	-	-	-	-	-	-	-	-	-
LIBERTY	78.53	706,949	7,837	714,786	25,481	740,267	572,303	124.90%	129.35%
MADISON	9.57	62,979	5,145	68,124	15,928	84,052	59,897	113.74%	140.33%
MANATEE	172.17	1,230,350	56,434	1,286,784	19,332	1,306,116	1,166,999	110.26%	111.92%
MARION	170.93	877,240	264,788	1,142,028	47,310	1,189,338	1,113,562	102.56%	106.80%
MARTIN	-	-	-	-	-	-	-	-	-
MONROE	.60	153,356	374	153,730	1,061	154,791	4,463	3,444.54%	3,468.32%
NASSAU	-	-	-	-	-	-	-	-	-
OKALOOSA	129.55	1,026,390	172,955	1,199,345	30,825	1,230,170	896,389	133.80%	137.24%
OKEECHOBEE	69.06	511,302	4,638	515,940	6,855	522,795	462,654	111.52%	113.00%
ORANGE	209.71	1,962,126	900,132	2,862,258	68,368	2,930,626	1,427,785	200.47%	205.26%
OSCEOLA	92.04	755,878	445,242	1,201,120	36,903	1,238,023	620,821	193.47%	199.42%
PALM BEACH	152.20	1,260,061	321,653	1,581,714	28,094	1,609,808	1,093,353	144.67%	147.24%
PASCO	81.37	715,558	142,249	857,807	11,872	869,679	554,846	154.60%	156.74%
PINELLAS	127.86	1,252,206	403,619	1,655,825	44,940	1,700,765	868,795	190.59%	195.76%
POLK	169.64	1,125,364	405,372	1,530,736	26,835	1,557,571	1,120,634	136.60%	138.99%
PUTNAM	-	-	-	-	-	-	-	-	-
ST. JOHNS	90.59	536,173	25,584	561,757	10,488	572,245	633,319	88.70%	90.36%
ST. LUCIE	94.15	884,069	288,811	1,172,880	20,165	1,193,045	632,201	185.52%	188.71%
SANTA ROSA	-	-	-	-	-	-	-	-	-
SARASOTA	-	-	-	-	-	-	-	-	-
SEMINOLE	-	-	-	-	-	-	-	-	-
SUMTER	-	-	-	-	-	-	-	-	-
SUWANNEE	-	-	-	-	-	-	-	-	-
TAYLOR	-	-	-	-	-	-	-	-	-
UNION	-	-	-	-	-	-	-	-	-
VOLUSIA	156.24	968,337	487,981	1,456,318	86,564	1,542,882	1,050,190	138.67%	146.91%
WAKULLA	-	-	-	-	-	-	-	-	-
WALTON	30.81	531,354	6,299	537,653	8,455	546,108	206,770	260.02%	264.11%
WASHINGTON	-	-	-	-	-	-	-	-	-
TOTAL	3,912.64	34,761,807	9,946,814	44,708,621	1,370,577	46,079,198	26,682,199	167.56%	172.70%

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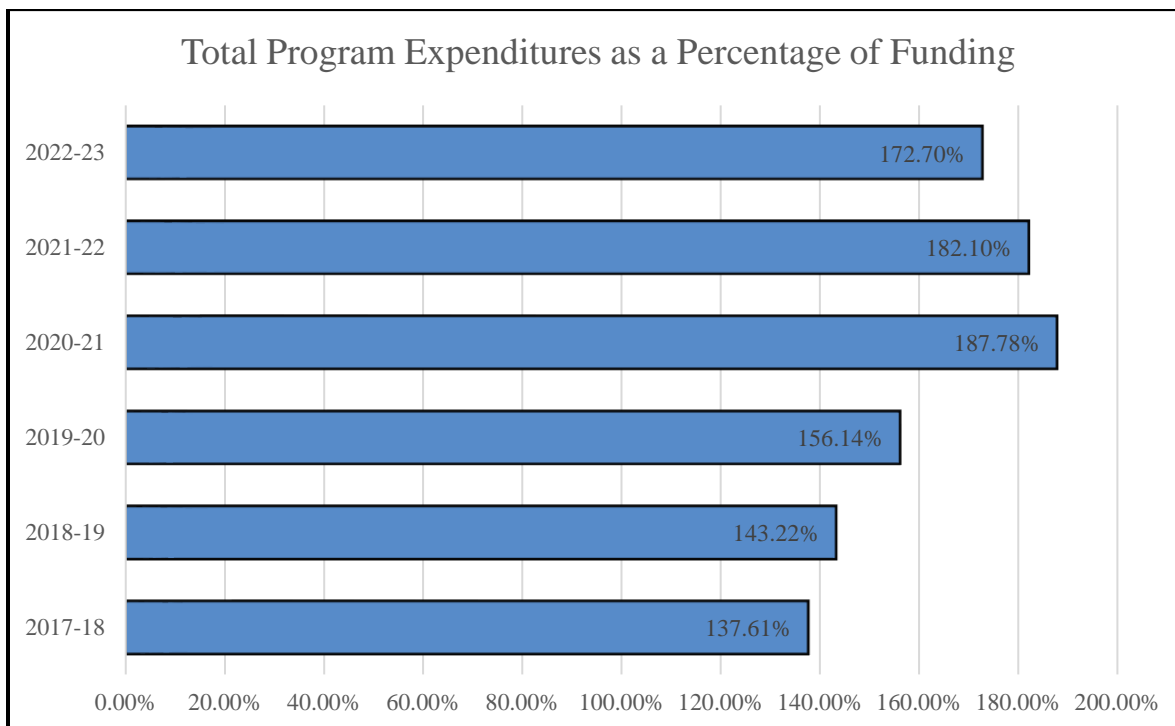
Appendices A and B include analyses for each district and program site for all programs provided at the facility. Appendix A reports direct costs, school indirect costs, total school costs, district indirect costs and total program costs. Appendix B reports UFTE, FEFP and categorical funding, total program costs and the total excess revenue or cost of the program at each site.

Appendix C includes an analysis of the exceptional student education programs for each district and program site. This analysis includes UFTE, FEFP and categorical funding, direct costs, school indirect costs, total school costs, district indirect costs and total program costs.

It is important to note that FEFP revenue supports the total operating costs of school districts (classroom instruction, school support costs and district support costs). In the case of DJJ programs, DJJ bears some of these costs. There are minimal to no utilities, custodial, maintenance or other facility-related costs for the program. There may also be reductions in other school support costs, such as school administration, counseling and other pupil personnel costs.

At the state level, SY 2022-23 total program expenditures (costs) were 172.70 percent of the FEFP and categorical funding (revenue). The greatest variation among districts is likely teacher salaries. Teacher salaries greatly influence site-to-site comparisons of costs to revenue and cost per FTE students. There is also variability due to the small size of some programs.

The chart below represents six-year trend data of the percent of the FEFP and categorical funding spent for total program expenditures at the state level.



## **DJJ Annual Report 2022-23**

### **Cooperative Agreements and Educational Service Contracts**

Each school district providing educational services to students in a DJJ facility must negotiate a cooperative agreement with DJJ and may negotiate educational service contracts with private education service providers if they do not directly provide the education services. In SY 2022-23, there were 33 districts with cooperative agreements. There were 41 contracts for educational services with private education service providers in 30 districts.

### **Services to Students with Disabilities**

The Florida Department of Education, Bureau of Exceptional Education and Student Services (BEESS), in carrying out its roles of leadership, resource allocation, technical assistance, monitoring and evaluation, is required to oversee the performance of district school boards in the enforcement of all exceptional student education (ESE) laws and rules (sections 1001.03(8), 1003.571 and 1008.32, Florida Statutes [F.S.]). To the extent applicable, all districts participate in Level 1 desktop monitoring by completing web-based self-assessment protocols related to basic ESE procedures. In addition, some districts are required to complete additional self-assessment(s) in Level 2 desktop monitoring by completing indicator-specific “focused” protocols. A sampling of records from each district is selected for validation. Districts are responsible for identifying and correcting any noncompliance issues identified during the review and validation process conducted by the FDOE. For the 2022-23 school year, six of the seven records from DJJ schools reviewed by BEESS were found to be compliant.

## DJJ Annual Report 2022-23

### Recommendations for System Improvement

Specific activities FDOE's Bureau of School Improvement and DJJ's Office of Education will support in SY 2023-24 include:

- The FDOE and DJJ will support school districts with the transition of the provision of education services in DJJ residential programs from the school districts to the Florida Scholars Academy contracted by Florida Virtual School.
- The FDOE will provide additional clarification to school districts on the amendments to Rule 6A-6.0521, Florida Administrative Code, *Dropout Prevention and Academic Intervention Programs*, specifically the requirements for school districts to develop credit recovery course procedures.
- All eligible students in residential programs or on supervision will be provided access to postsecondary education.
- The addition of a career and technical education deputy director at DJJ and partnership between DJJ and Tallahassee Community College will provide sustainable access to postsecondary and career readiness skills for all students.
- The FDOE will support eligible DJJ schools with funding for school improvement activities through the federal Unified School Improvement Grant.
- Representatives from the FDOE and DJJ leadership will participate in multiple state conferences.

Significant achievement and activities contributing to system improvement during SY 2022-23:

- Ten additional DJJ schools received a commendable rating, and nine fewer DJJ schools received an unsatisfactory rating compared to the 2021-22 DJJ Education Program Accountability Ratings.
- District and school leadership teams from DJJ schools with a 2022-23 unsatisfactory rating attended the Bureau of School Improvement Summer Academy focused on school improvement initiatives.
- The DJJ added a Director of Postsecondary and Workforce Education to maximize student completion of industry recognized credentials of value and support districts and schools with CTE initiatives.
- The FDOE and DJJ increased strategic alignment of capabilities, resources, and monitoring systems to support excellent teaching and continuous school improvement through monitoring of school improvement plans and collaborating with other bureaus as applicable for onsite evaluations.
- The FDOE and DJJ provided technical assistance and support to districts to ensure students with disabilities receive appropriate educational services as required under the Individuals with Disabilities Education Act of 2004 and Section 504 of the Rehabilitation Act of 1973.



# DJJ Annual Report 2022-23

## Appendix A: DJJ Sites

FLORIDA DEPARTMENT OF EDUCATION  
OFFICE OF FUNDING AND FINANCIAL REPORTING  
2022-23 LIST OF DJJ SITES

DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ALACHUA	CHALLENGE AT ALACHUA ACADEMY	0601	215,433	19,750	235,183	14,327	249,510
ALACHUA	AMIKIDS	0603	164,129	8,096	172,225	5,872	178,097
ALACHUA	PACE	0604	470,179	8,842	479,021	6,413	485,434
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9025	218,092	19,230	237,322	13,812	251,134
		DISTRICT TOTAL	1,067,833	55,918	1,123,751	40,424	1,164,175
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0602	173,982	55,438	229,420	38,664	268,084
		DISTRICT TOTAL	173,982	55,438	229,420	38,664	268,084
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	455,931	192,003	647,934	18,878	666,812
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	160,858	50	160,908	2,220	163,128
		DISTRICT TOTAL	616,789	192,053	808,842	21,098	829,940
BROWARD	BROWARD DETENTION CENTER	6011	611,517	537,536	1,149,053	21,116	1,170,169
BROWARD	POMANO YOUTH TREATMENT CENTER	6016	-	-	-	-	-
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	352,352	364,718	717,070	16,685	733,755
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	56,956	12,519	69,475	4,682	74,157
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	497,930	12,176	510,106	4,601	514,707
		DISTRICT TOTAL	1,518,755	926,949	2,445,704	47,084	2,492,788
CITRUS	CYPRESS CREEK TREATMENT CENTER	8001	641,424	41,043	682,467	2,420	684,887
CITRUS	PACE CENTER FOR GIRLS	8003	204,428	18,785	223,213	2,422	225,635
		DISTRICT TOTAL	845,852	59,828	905,680	4,842	910,522
CLAY	PACE CENTER FOR GIRLS CLAY	0112	441,096	12,416	453,512	4,033	457,545
CLAY	AMIKIDS CLAY COUNTY	0113	400,279	10,117	410,396	4,032	414,428
		DISTRICT TOTAL	841,375	22,533	863,908	8,065	871,973
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	444,603	162,726	607,329	39,079	646,408
COLLIER	THE PACE PROGRAM	9017	583,264	12,368	595,632	7,064	602,696
		DISTRICT TOTAL	1,027,867	175,094	1,202,961	46,143	1,249,104
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	159,269	70,331	229,600	5,444	235,044
DADE	AMIKIDS MIAMI-DADE NORTH	7805	149,028	70,948	219,976	5,462	225,438
DADE	MIAMI YOUTH ACADEMY	7811	1,093,534	399,092	1,492,626	30,839	1,523,465
DADE	PACE CENTER FOR GIRLS	8012	371,429	69,248	440,677	5,415	446,092
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	2,126,510	1,905,298	4,031,808	63,998	4,095,806
		DISTRICT TOTAL	3,899,770	2,514,917	6,414,687	111,158	6,525,845
DUVAL	DUVAL ACADEMY	0411	296,238	52,350	348,588	25,815	374,403
DUVAL	IMPACT HALFWAY HOUSE	0431	457,421	84,652	542,073	25,247	567,320
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	0491	788,686	209,889	998,575	65,658	1,064,233
DUVAL	PACE CENTER FOR GIRLS-JAX	0811	460,350	9,321	469,671	8,103	477,774
DUVAL	AMIKIDS JACKSONVILLE	1851	172,218	7,278	179,496	8,103	187,599
		DISTRICT TOTAL	2,174,913	363,490	2,538,403	132,926	2,671,329
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	362,646	26,514	389,160	23,118	412,278
ESCAMBIA	ESCAMBIA BOYS' BASE	0961	402,607	27,088	429,695	23,010	452,705
ESCAMBIA	PACE PROGRAM	2034	417,277	7,314	424,591	6,239	430,830
		DISTRICT TOTAL	1,182,530	60,916	1,243,446	52,367	1,295,813
HAMILTON	OAK GROVE ACADEMY	9009	293,340	4,439	297,779	18,357	316,136
		DISTRICT TOTAL	293,340	4,439	297,779	18,357	316,136

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DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
HERNANDO	PACE CENTER FOR GIRLS	0342	171,744	9,487	181,231	6,456	187,687
		DISTRICT TOTAL	171,744	9,487	181,231	6,456	187,687
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	281,562	80,617	362,179	24,607	386,786
HILLSBOROUGH	DETENTION CENTER, WEST	5044	907,880	377,251	1,285,131	72,181	1,357,312
HILLSBOROUGH	LES PETERS ACADEMY	5048	319,833	85,041	404,874	27,402	432,276
HILLSBOROUGH	AMI KIDS TAMPA	5051	266,727	22,552	289,279	16,235	305,514
HILLSBOROUGH	AMI KIDS YES	5052	298,364	63,232	361,596	10,985	372,581
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	530,059	108,439	638,498	6,720	645,218
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	655,689	198,289	853,978	60,053	914,031
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	516,351	114,364	630,715	33,330	664,045
HILLSBOROUGH	LAKE ACADEMY	5071	264,564	112,130	376,694	20,627	397,321
HILLSBOROUGH	LAKE ACADEMY SECURE	5109	110,326	13,264	123,590	3,953	127,543
		DISTRICT TOTAL	4,151,355	1,175,179	5,326,534	276,093	5,602,627
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	242,918	3,246	246,164	14,564	260,728
		DISTRICT TOTAL	242,918	3,246	246,164	14,564	260,728
LAKE	HOPE FOREST ACADEMY	9002	86,803	11,870	98,673	6,214	104,887
		DISTRICT TOTAL	86,803	11,870	98,673	6,214	104,887
LEE	PACE SCHOOL FOR GIRLS	0653	485,387	7,294	492,681	5,942	498,623
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	0661	554,808	331,013	885,821	26,195	912,016
LEE	FORT MYERS ACADEMY	0782	14,160	1,021	15,181	831	16,012
		DISTRICT TOTAL	1,054,355	339,328	1,393,683	32,968	1,426,651
LEON	LEON CO JUVENILE DETENTION CENTER	1502	281,845	27,768	309,613	17,762	327,375
LEON	PACE CENTER FOR GIRLS	1503	570,089	9,248	579,337	5,916	585,253
		DISTRICT TOTAL	851,934	37,016	888,950	23,678	912,628
LIBERTY	LIBERTY WILDERNESS CROSSROADS	0051	254,402	3,919	258,321	12,741	271,062
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	0053	452,547	3,918	456,465	12,740	469,205
		DISTRICT TOTAL	706,949	7,837	714,786	25,481	740,267
MADISON	JOANN BRIDGES ACADEMY	0925	62,979	5,145	68,124	15,928	84,052
		DISTRICT TOTAL	62,979	5,145	68,124	15,928	84,052
MANATEE	PACE CENTER FOR GIRLS	2004	543,111	9,565	552,676	4,279	556,955
MANATEE	JUVENILE DETENTION CENTER	2051	373,370	36,191	409,561	10,725	420,286
MANATEE	AMIKIDS MANATEE	2081	313,869	10,678	324,547	4,328	328,875
		DISTRICT TOTAL	1,230,350	56,434	1,286,784	19,332	1,306,116
MARION	MARION YOUTH ACADEMY	9721	-	-	-	-	-
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	415,332	87,158	502,490	13,667	516,157
MARION	OCALA CENTER FOR SUCCESS AND INDEPENDENCE	9728	460,125	169,776	629,901	28,182	658,083
MARION	PACE CENTER FOR GIRLS, INC.	9734	1,783	7,854	9,637	5,461	15,098
		DISTRICT TOTAL	877,240	264,788	1,142,028	47,310	1,189,338
MONROE	MONROE JUVENILE DETENTION CENTER	0294	153,356	374	153,730	1,061	154,791
		DISTRICT TOTAL	153,356	374	153,730	1,061	154,791

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DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
OKALOOSA	CRESTVIEW YOUTH ACADEMY	9811	203,414	59,932	263,346	7,316	270,662
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	492,883	76,535	569,418	7,815	577,233
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	142,635	23,937	166,572	7,705	174,277
OKALOOSA	CRESTVIEW YOUTH ACADEMY (NON SECURE)	9821	187,458	12,551	200,009	7,989	207,998
		DISTRICT TOTAL	1,026,390	172,955	1,199,345	30,825	1,230,170
OKEECHOBEE	TANTIE	9103	511,302	4,638	515,940	6,855	522,795
		DISTRICT TOTAL	511,302	4,638	515,940	6,855	522,795
ORANGE	AMIKIDS ORLANDO	0101	147,217	7,905	155,122	4,003	159,125
ORANGE	JUVENILE DETENTION	1311	761,259	644,177	1,405,436	32,321	1,437,757
ORANGE	PACE CENTER FOR GIRLS	1691	380,413	7,250	387,663	3,976	391,639
ORANGE	ORANGE YOUTH ACADEMY	8009	673,237	240,800	914,037	28,068	942,105
		DISTRICT TOTAL	1,962,126	900,132	2,862,258	68,368	2,930,626
OSCEOLA	HERITAGE PARK ACADEMY	0859	755,878	445,242	1,201,120	36,903	1,238,023
		DISTRICT TOTAL	755,878	445,242	1,201,120	36,903	1,238,023
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	602,649	301,789	904,438	16,077	920,515
PALM BEACH	PACE CENTER FOR GIRLS	3010	421,841	6,459	428,300	3,999	432,299
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	235,571	13,405	248,976	8,018	256,994
		DISTRICT TOTAL	1,260,061	321,653	1,581,714	28,094	1,609,808
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	74	383	457	106	563
PASCO	PACE CENTER FOR GIRLS	5242	407,418	60,877	468,295	2,469	470,764
PASCO	JUVENILE DETENTION CENTER	7081	308,066	80,989	389,055	9,297	398,352
		DISTRICT TOTAL	715,558	142,249	857,807	11,872	869,679
PINELLAS	STRIVE ACADEMY	8006	143,632	63,048	206,680	6,980	213,660
PINELLAS	PACE CENTER FOR GIRLS	8028	410,022	43,950	453,972	4,891	458,863
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	698,552	296,621	995,173	33,069	1,028,242
		DISTRICT TOTAL	1,252,206	403,619	1,655,825	44,940	1,700,765
POLK	POLK HALFWAY HOUSE	9207	272,319	172,903	445,222	5,801	451,023
POLK	PACE CENTER FOR GIRLS	9225	397,816	14,077	411,893	2,604	414,497
POLK	POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER	9236	286,099	180,014	466,113	11,819	477,932
POLK	ECKERD CONNECTS	9240	169,130	38,378	207,508	6,611	214,119
POLK	ECKERD CONNECTS STRIVE ACADEMY	9263	-	-	-	-	-
		DISTRICT TOTAL	1,125,364	405,372	1,530,736	26,835	1,557,571
ST. JOHNS	DEEP CREEK YOUTH ACADEMY	0417	234,092	8,790	242,882	3,559	246,441
ST. JOHNS	ST. JOHNS COUNTY JUVENILE RESIDENTIAL AT ST. JOHNS YOUTH ACADEMY	0442	134,204	8,054	142,258	3,381	145,639
ST. JOHNS	DEEP CREEK ACADEMY	0452	167,877	8,740	176,617	3,548	180,165
		DISTRICT TOTAL	536,173	25,584	561,757	10,488	572,245
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	627,915	281,191	909,106	16,436	925,542
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	256,154	7,620	263,774	3,729	267,503
		DISTRICT TOTAL	884,069	288,811	1,172,880	20,165	1,193,045

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DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
VOLUSIA	AMIKIDS VOLUSIA	8031	162,010	44,441	206,451	6,315	212,766
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	211,097	275,493	486,590	38,215	524,805
VOLUSIA	PACE CENTER FOR GIRLS	9808	225,008	103,924	328,932	6,313	335,245
VOLUSIA	DAYTONA JUVENILE RESIDENTIAL FACILITY	9817	370,222	64,123	434,345	35,721	470,066
		DISTRICT TOTAL	968,337	487,981	1,456,318	86,564	1,542,882
WALTON	WALTON LEARNING CENTER	2021	531,354	6,299	537,653	8,455	546,108
		DISTRICT TOTAL	531,354	6,299	537,653	8,455	546,108
		STATE TOTAL	34,761,807	9,946,814	44,708,621	1,370,577	46,079,198

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## Appendix B: DJJ Sites with Program Costs

FLORIDA DEPARTMENT OF EDUCATION  
OFFICE OF FUNDING AND FINANCIAL REPORTING  
2022-23 LIST OF DJJ SITES WITH PROGRAM COST

DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
ALACHUA	CHALLENGE AT ALACHUA ACADEMY	0601	21.71	142,248	249,510	107,262
ALACHUA	AMIKIDS	0603	24.78	166,082	178,097	12,015
ALACHUA	PACE	0604	67.91	452,069	485,434	33,365
ALACHUA	ALACHUA REGIONAL JUEVNILE DETENTION CENTER	9025	34.07	230,611	251,134	20,523
		DISTRICT TOTAL	148.47	991,010	1,164,175	173,165
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0602	28.96	193,399	268,084	74,685
		DISTRICT TOTAL	28.96	193,399	268,084	74,685
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	23.01	155,912	666,812	510,900
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	20.16	139,780	163,128	23,348
		DISTRICT TOTAL	43.17	295,692	829,940	534,248
BROWARD	BROWARD DETENTION CENTER	6011	87.63	625,337	1,170,169	544,832
BROWARD	POMPANO YOUTH TREATMENT CENTER	6016	-	-	-	-
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	50.36	348,620	733,755	385,135
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	7.74	54,585	74,157	19,572
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	89.89	620,701	514,707	(105,994)
		DISTRICT TOTAL	235.62	1,649,243	2,492,788	843,545
CITRUS	CYPRESS CREEK TREATMENT CENTER	8001	100.05	644,692	684,887	40,195
CITRUS	PACE CENTER FOR GIRLS	8003	30.87	197,594	225,635	28,041
		DISTRICT TOTAL	130.92	842,286	910,522	68,236
CLAY	PACE CENTER FOR GIRLS CLAY	0112	75.49	501,173	457,545	(43,628)
CLAY	AMIKIDS CLAY COUNTY	0113	66.19	445,106	414,428	(30,678)
		DISTRICT TOTAL	141.68	946,279	871,973	(74,306)
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	13.15	95,973	646,408	550,435
COLLIER	THE PACE PROGRAM	9017	73.40	517,207	602,696	85,489
		DISTRICT TOTAL	86.55	613,180	1,249,104	635,924
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	19.49	136,782	235,044	98,262
DADE	AMIKIDS MIAMI-DADE NORTH	7805	17.42	124,399	225,438	101,039
DADE	MIAMI YOUTH ACADEMY	7811	25.19	178,242	1,523,465	1,345,223
DADE	PACE CENTER FOR GIRLS	8012	35.46	242,760	446,092	203,332
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	86.56	627,598	4,095,806	3,468,208
		DISTRICT TOTAL	184.12	1,309,781	6,525,845	5,216,064
DUVAL	DUVAL ACADEMY	0411	29.12	198,264	374,403	176,139
DUVAL	IMPACT HALFWAY HOUSE	0431	27.31	187,137	567,320	380,183
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	0491	83.23	577,435	1,064,233	486,798
DUVAL	PACE CENTER FOR GIRLS-JAX	0811	70.52	471,034	477,774	6,740
DUVAL	AMIKIDS JACKSONVILLE	1851	25.60	175,994	187,599	11,605
		DISTRICT TOTAL	235.78	1,609,864	2,671,329	1,061,465
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	37.37	262,528	412,278	149,750
ESCAMBIA	ESCAMBIA BOYS' BASE	0961	28.68	187,425	452,705	265,280
ESCAMBIA	PACE PROGRAM	2034	70.60	468,350	430,830	(37,520)
		DISTRICT TOTAL	136.65	918,303	1,295,813	377,510
HAMILTON	OAK GROVE ACADEMY	9009	37.94	237,056	316,136	79,080
		DISTRICT TOTAL	37.94	237,056	316,136	79,080
HERNANDO	PACE CENTER FOR GIRLS	0342	29.41	191,462	187,687	(3,775)
		DISTRICT TOTAL	29.41	191,462	187,687	(3,775)

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DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	23.71	157,527	386,786	229,259
HILLSBOROUGH	DETENTION CENTER, WEST	5044	80.30	625,621	1,357,312	731,691
HILLSBOROUGH	LES PETERS ACADEMY	5048	23.28	155,766	432,276	276,510
HILLSBOROUGH	AMI KIDS TAMPA	5051	39.21	267,881	305,514	37,633
HILLSBOROUGH	AMI KIDS YES	5052	21.33	145,370	372,581	227,211
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	71.49	475,576	645,218	169,642
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	43.51	297,951	914,031	616,080
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	51.66	356,322	664,045	307,723
HILLSBOROUGH	LAKE ACADEMY	5071	31.06	210,842	397,321	186,479
HILLSBOROUGH	LAKE ACADEMY SECURE	5109	7.06	46,779	127,543	80,764
		DISTRICT TOTAL	392.61	2,739,635	5,602,627	2,862,992
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	35.48	222,349	260,728	38,379
		DISTRICT TOTAL	35.48	222,349	260,728	38,379
LAKE	HOPE FOREST ACADEMY	9002	17.47	118,029	104,887	(13,142)
		DISTRICT TOTAL	17.47	118,029	104,887	(13,142)
LEE	PACE SCHOOL FOR GIRLS	0653	73.85	503,154	498,623	(4,531)
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	0661	27.79	212,934	912,016	699,082
LEE	FORT MYERS ACADEMY	0782	3.51	23,669	16,012	(7,657)
		DISTRICT TOTAL	105.15	739,757	1,426,651	686,894
LEON	LEON CO JUVENILE DETENTION CENTER	1502	18.83	125,726	327,375	201,649
LEON	PACE CENTER FOR GIRLS	1503	68.81	454,167	585,253	131,086
		DISTRICT TOTAL	87.64	579,893	912,628	332,735
LIBERTY	LIBERTY WILDERNESS CROSSROADS	0051	31.34	198,316	271,062	72,746
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	0053	47.19	373,987	469,205	95,218
		DISTRICT TOTAL	78.53	572,303	740,267	167,964
MADISON	JOANN BRIDGES ACADEMY	0925	9.57	59,897	84,052	24,155
		DISTRICT TOTAL	9.57	59,897	84,052	24,155
MANATEE	PACE CENTER FOR GIRLS	2004	71.72	477,608	556,955	79,347
MANATEE	JUVENILE DETENTION CENTER	2051	61.96	422,502	420,286	(2,216)
MANATEE	AMIKIDS MANATEE	2081	38.49	266,889	328,875	61,986
		DISTRICT TOTAL	172.17	1,166,999	1,306,116	139,117
MARION	MARION YOUTH ACADEMY	9721	-	-	-	-
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	48.94	315,526	516,157	200,631
MARION	OCALA CENTER FOR SUCCESS AND INDEPENDENCE	9728	76.67	507,637	658,083	150,446
MARION	PACE CENTER FOR GIRLS, INC.	9734	45.32	290,399	15,098	(275,301)
		DISTRICT TOTAL	170.93	1,113,562	1,189,338	75,776
MONROE	MONROE JUVENILE DETENTION CENTER	0294	.60	4,463	154,791	150,328
		DISTRICT TOTAL	.60	4,463	154,791	150,328
OKALOOSA	CRESTVIEW YOUTH ACADEMY	9811	29.68	201,049	270,662	69,613
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	61.51	421,507	577,233	155,726
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	19.58	139,012	174,277	35,265
OKALOOSA	CRESTVIEW YOUTH ACADEMY (NON SECURE)	9821	18.78	134,821	207,998	73,177
		DISTRICT TOTAL	129.55	896,389	1,230,170	333,781
OKEECHOBEE	TANTIE	9103	69.06	462,654	522,795	60,141
		DISTRICT TOTAL	69.06	462,654	522,795	60,141
ORANGE	AMIKIDS ORLANDO	0101	22.00	150,262	159,125	8,863
ORANGE	JUVENILE DETENTION	1311	66.58	449,076	1,437,757	988,681
ORANGE	PACE CENTER FOR GIRLS	1691	56.19	377,017	391,639	14,622
ORANGE	ORANGE YOUTH ACADEMY	8009	64.94	451,430	942,105	490,675
		DISTRICT TOTAL	209.71	1,427,785	2,930,626	1,502,841

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DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
OSCEOLA	HERITAGE PARK ACADEMY	0859	92.04	620,821	1,238,023	617,202
		DISTRICT TOTAL	92.04	620,821	1,238,023	617,202
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	49.60	379,138	920,515	541,377
PALM BEACH	PACE CENTER FOR GIRLS	3010	80.85	564,929	432,299	(132,630)
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	21.75	149,286	256,994	107,708
		DISTRICT TOTAL	152.20	1,093,353	1,609,808	516,455
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	2.40	16,028	563	(15,465)
PASCO	PACE CENTER FOR GIRLS	5242	51.10	339,865	470,764	130,899
PASCO	JUVENILE DETENTION CENTER	7081	27.87	198,953	398,352	199,399
		DISTRICT TOTAL	81.37	554,846	869,679	314,833
PINELLAS	STRIVE ACADEMY	8006	4.69	32,246	213,660	181,414
PINELLAS	PACE CENTER FOR GIRLS	8028	57.01	379,347	458,863	79,516
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	66.16	457,202	1,028,242	571,040
		DISTRICT TOTAL	127.86	868,795	1,700,765	831,970
POLK	POLK HALFWAY HOUSE	9207	26.53	176,766	451,023	274,257
POLK	PACE CENTER FOR GIRLS	9225	67.98	442,827	414,497	(28,330)
POLK	POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER	9236	44.93	300,625	477,932	177,307
POLK	ECKERD CONNECTS	9240	30.20	200,416	214,119	13,703
POLK	ECKERD CONNECTS STRIVE ACADEMY	9263	-	-	-	-
		DISTRICT TOTAL	169.64	1,120,634	1,557,571	436,937
ST. JOHNS	DEEP CREEK YOUTH ACADEMY	0417	59.30	418,707	246,441	(172,266)
ST. JOHNS	ST JOHNS COUNTY JUVENILE RESIDENTIAL AT ST. JOHNS YOUTH ACADEMY	0442	20.70	140,274	145,639	5,365
ST. JOHNS	DEEP CREEK ACADEMY	0452	10.59	74,338	180,165	105,827
		DISTRICT TOTAL	90.59	633,319	572,245	(61,074)
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	46.71	319,448	925,542	606,094
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	47.44	312,753	267,503	(45,250)
		DISTRICT TOTAL	94.15	632,201	1,193,045	560,844
VOLUSIA	AMIKIDS VOLUSIA	8031	27.81	189,132	212,766	23,634
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	66.39	451,400	524,805	73,405
VOLUSIA	PACE CENTER FOR GIRLS	9808	45.25	295,330	335,245	39,915
VOLUSIA	DAYTONA JUVENILE RESIDENTIAL FACILITY	9817	16.79	114,328	470,066	355,738
		DISTRICT TOTAL	156.24	1,050,190	1,542,882	492,692
WALTON	WALTON LEARNING CENTER	2021	30.81	206,770	546,108	339,338
		DISTRICT TOTAL	30.81	206,770	546,108	339,338
		STATE TOTAL	3,912.64	26,682,199	46,079,198	19,396,999

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## Appendix C: DJJ Sites - Exceptional Student Education

FLORIDA DEPARTMENT OF EDUCATION  
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DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ALACHUA	CHALLENGE AT ALACHUA ACADEMY	0601	2.13	15,550	38,110	1,897	40,007	1,376	41,383
ALACHUA	AMIKIDS	0603	6.99	51,025	47,295	2,290	49,585	1,661	51,246
ALACHUA	PACE	0604	13.45	99,735	85,695	1,605	87,300	1,164	88,464
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9025	3.78	34,689	42,552	2,282	44,834	1,639	46,473
		DISTRICT TOTAL	26.35	200,999	213,652	8,074	221,726	5,840	227,566
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0602	8.51	61,981	52,023	16,271	68,294	11,977	80,271
		DISTRICT TOTAL	8.51	61,981	52,023	16,271	68,294	11,977	80,271
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	5.71	42,983	290,921	121,232	412,153	11,915	424,068
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	9.11	67,669	76,614	23	76,637	1,004	77,641
		DISTRICT TOTAL	14.82	110,652	367,535	121,255	488,790	12,919	501,709
BROWARD	BROWARD DETENTION CENTER	6011	19.08	169,692	268,828	252,326	521,154	9,559	530,713
BROWARD	POMPANO YOUTH TREATMENT CENTER	6016	-	-	-	-	-	-	-
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	15.86	119,755	138,366	143,595	281,961	7,034	288,995
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	3.55	26,789	33,023	6,053	39,076	2,224	41,300
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	15.93	128,773	96,387	2,040	98,427	749	99,176
		DISTRICT TOTAL	54.42	445,009	536,604	404,014	940,618	19,566	960,184
CITRUS	CYPRESS CREEK TREATMENT CENTER	8001	30.76	214,430	151,536	12,620	164,156	744	164,900
CITRUS	PACE CENTER FOR GIRLS	8003	6.51	46,253	34,029	3,956	37,985	510	38,495
		DISTRICT TOTAL	37.27	260,683	185,565	16,576	202,141	1,254	203,395
CLAY	PACE CENTER FOR GIRLS CLAY	0112	15.16	111,618	39,699	1,117	40,816	363	41,179
CLAY	AMIKIDS CLAY COUNTY	0113	18.18	135,479	112,078	2,833	114,911	1,129	116,040
		DISTRICT TOTAL	33.34	247,097	151,777	3,950	155,727	1,492	157,219
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	3.73	31,716	187,071	85,339	272,410	19,351	291,761
COLLIER	THE PACE PROGRAM	9017	16.09	125,692	248,457	5,846	254,303	3,448	257,751
		DISTRICT TOTAL	19.82	157,408	435,528	91,185	526,713	22,799	549,512
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	6.08	46,591	50,712	22,825	73,537	1,716	75,253
DADE	AMIKIDS MIAMI-DADE NORTH	7805	7.65	58,704	66,919	32,322	99,241	2,430	101,671
DADE	MIAMI YOUTH ACADEMY	7811	9.79	74,546	378,609	145,931	524,540	10,970	535,510
DADE	PACE CENTER FOR GIRLS	8012	2.97	23,043	27,905	6,112	34,017	460	34,477
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	31.31	254,935	931,375	833,202	1,764,577	27,886	1,792,463
		DISTRICT TOTAL	57.80	457,819	1,455,520	1,040,392	2,495,912	43,462	2,539,374
DUVAL	DUVAL ACADEMY	0411	7.21	53,596	93,604	16,171	109,775	7,703	117,478
DUVAL	IMPACT HALFWAY HOUSE	0431	8.77	65,113	158,778	28,341	187,119	8,101	195,220
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	0491	27.67	211,591	286,275	76,699	362,974	23,217	386,191
DUVAL	PACE CENTER FOR GIRLS-JAX	0811	7.28	54,652	47,875	969	48,844	842	49,686
DUVAL	AMIKIDS JACKSONVILLE	1851	8.91	66,101	60,276	2,547	62,823	2,836	65,659
		DISTRICT TOTAL	59.84	451,053	646,808	124,727	771,535	42,699	814,234



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DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	12.71	104,146	118,772	8,961	127,733	7,916	135,649
ESCAMBIA	ESCAMBIA BOYS' BASE	0961	4.16	29,944	35,750	2,606	38,356	2,217	40,573
ESCAMBIA	PACE PROGRAM	2034	17.03	124,219	101,009	1,783	102,792	1,549	104,341
		DISTRICT TOTAL	33.90	258,309	255,531	13,350	268,881	11,682	280,563
HAMILTON	OAK GROVE ACADEMY	9009	8.67	59,557	66,500	1,006	67,506	4,161	71,667
		DISTRICT TOTAL	8.67	59,557	66,500	1,006	67,506	4,161	71,667
HERNANDO	PACE CENTER FOR GIRLS	0342	5.60	40,067	32,804	1,812	34,616	1,233	35,849
		DISTRICT TOTAL	5.60	40,067	32,804	1,812	34,616	1,233	35,849
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	2.17	16,032	72,137	24,358	96,495	7,087	103,582
HILLSBOROUGH	DETENTION CENTER, WEST	5044	19.12	223,640	407,992	168,233	576,225	31,714	607,939
HILLSBOROUGH	LES PETERS ACADEMY	5048	3.08	23,081	133,965	34,216	168,181	10,509	178,690
HILLSBOROUGH	AMI KIDS TAMPA	5051	9.63	73,086	74,790	5,039	79,829	3,152	82,981
HILLSBOROUGH	AMI KIDS YES	5052	6.27	46,420	249,018	47,061	296,079	8,246	304,325
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	6.37	47,748	50,989	9,915	60,904	614	61,518
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	14.70	108,663	405,473	122,981	528,454	36,260	564,714
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	17.55	132,246	354,024	81,116	435,140	23,178	458,318
HILLSBOROUGH	LAKE ACADEMY	5071	7.88	58,565	107,108	43,793	150,901	7,885	158,786
HILLSBOROUGH	LAKE ACADEMY SECURE	5109	.52	3,840	12,370	1,504	13,874	423	14,297
		DISTRICT TOTAL	87.29	733,321	1,867,866	538,216	2,406,082	129,068	2,535,150
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	9.04	61,823	61,795	826	62,621	3,704	66,325
		DISTRICT TOTAL	9.04	61,823	61,795	826	62,621	3,704	66,325
LAKE	HOPE FOREST ACADEMY	9002	7.61	54,922	29,996	4,102	34,098	2,147	36,245
		DISTRICT TOTAL	7.61	54,922	29,996	4,102	34,098	2,147	36,245
LEE	PACE SCHOOL FOR GIRLS	0653	12.97	97,660	86,763	1,300	88,063	1,057	89,120
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	0661	5.49	63,148	138,986	82,467	221,453	6,584	228,037
LEE	FORT MYERS ACADEMY	0782	.40	3,006	1,758	126	1,884	102	1,986
		DISTRICT TOTAL	18.86	163,814	227,507	83,893	311,400	7,743	319,143
LEON	LEON CO JUVENILE DETENTION CENTER	1502	5.09	37,381	92,245	9,017	101,262	5,768	107,030
LEON	PACE CENTER FOR GIRLS	1503	11.21	83,750	91,209	1,479	92,688	946	93,634
		DISTRICT TOTAL	16.30	121,131	183,454	10,496	193,950	6,714	200,664
LIBERTY	LIBERTY WILDERNESS CROSSROADS	0051	9.38	64,402	76,066	1,171	77,237	3,809	81,046
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	0053	35.95	305,392	344,389	2,983	347,372	9,696	357,068
		DISTRICT TOTAL	45.33	369,794	420,455	4,154	424,609	13,505	438,114
MADISON	JOANN BRIDGES ACADEMY	0925	1.22	8,737	7,727	629	8,356	1,954	10,310
		DISTRICT TOTAL	1.22	8,737	7,727	629	8,356	1,954	10,310
MANATEE	PACE CENTER FOR GIRLS	2004	10.46	78,019	80,366	2,147	82,513	662	83,175
MANATEE	JUVENILE DETENTION CENTER	2051	13.04	103,395	81,395	9,787	91,182	2,371	93,553
MANATEE	AMIKIDS MANATEE	2081	12.90	98,783	106,085	4,895	110,980	1,508	112,488
		DISTRICT TOTAL	36.40	280,197	267,846	16,829	284,675	4,541	289,216

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DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
MARION	MARION YOUTH ACADEMY	9721	-	-	-	-	-	-	-
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	7.32	52,844	133,649	28,273	161,922	4,433	166,355
MARION	Ocala Center for Success and Independence	9728	29.33	208,884	231,624	85,976	317,600	14,272	331,872
MARION	PACE CENTER FOR GIRLS, INC.	9734	4.46	32,465	170	771	941	536	1,477
		DISTRICT TOTAL	41.11	294,193	365,443	115,020	480,463	19,241	499,704
MONROE	MONROE JUVENILE DETENTION CENTER	0294	.39	3,033	54,501	-	54,501	385	54,886
		DISTRICT TOTAL	.39	3,033	54,501	-	54,501	385	54,886
OKALOOSA	CRESTVIEW YOUTH ACADEMY	9811	8.99	66,146	68,178	19,868	88,046	2,467	90,513
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	22.62	167,942	198,220	28,012	226,232	2,960	229,192
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	4.52	40,832	33,572	5,619	39,191	1,884	41,075
OKALOOSA	CRESTVIEW YOUTH ACADEMY (NON SECURE)	9821	14.43	106,447	143,967	9,639	153,606	6,212	159,818
		DISTRICT TOTAL	50.56	381,367	443,937	63,138	507,075	13,523	520,598
OKEECHOBEE	TANTIE	9103	24.34	175,538	178,956	1,623	180,579	2,400	182,979
		DISTRICT TOTAL	24.34	175,538	178,956	1,623	180,579	2,400	182,979
ORANGE	AMIKIDS ORLANDO	0101	6.02	44,993	40,986	3,042	44,028	1,131	45,159
ORANGE	JUVENILE DETENTION	1311	10.83	81,406	116,580	98,644	215,224	4,916	220,140
ORANGE	PACE CENTER FOR GIRLS	1691	7.10	53,410	48,375	1,404	49,779	522	50,301
ORANGE	ORANGE YOUTH ACADEMY	8009	25.97	194,746	277,912	103,552	381,464	11,520	392,984
		DISTRICT TOTAL	49.92	374,555	483,853	206,642	690,495	18,089	708,584
OSCEOLA	HERITAGE PARK ACADEMY	0859	31.73	231,564	294,646	168,875	463,521	13,942	477,463
		DISTRICT TOTAL	31.73	231,564	294,646	168,875	463,521	13,942	477,463
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	19.71	176,134	246,334	120,340	366,674	6,411	373,085
PALM BEACH	PACE CENTER FOR GIRLS	3010	16.85	131,097	55,125	762	55,887	472	56,359
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	2.46	18,797	29,187	1,003	30,190	600	30,790
		DISTRICT TOTAL	39.02	326,028	330,646	122,105	452,751	7,483	460,234
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	.64	4,639	30	159	189	44	233
PASCO	PACE CENTER FOR GIRLS	5242	11.00	80,379	85,792	12,802	98,594	522	99,116
PASCO	JUVENILE DETENTION CENTER	7081	9.18	78,065	123,229	33,807	157,036	3,949	160,985
		DISTRICT TOTAL	20.82	163,083	209,051	46,768	255,819	4,515	260,334
PINELLAS	STRIVE ACADEMY	8006	1.67	12,464	65,455	29,061	94,516	3,161	97,677
PINELLAS	PACE CENTER FOR GIRLS	8028	6.08	45,913	130,792	14,281	145,073	1,559	146,632
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	17.69	139,441	157,171	69,978	227,149	7,629	234,778
		DISTRICT TOTAL	25.44	197,818	353,418	113,320	466,738	12,349	479,087
POLK	POLK HALFWAY HOUSE	9207	6.36	47,517	59,759	37,720	97,479	1,264	98,743
POLK	PACE CENTER FOR GIRLS	9225	8.30	60,611	49,172	1,746	50,918	323	51,241
POLK	POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER	9236	13.48	98,719	144,785	86,469	231,254	5,712	236,966
POLK	ECKERD CONNECTS	9240	7.36	53,736	42,002	9,667	51,669	1,666	53,335
POLK	ECKERD CONNECTS STRIVE ACADEMY	9263	-	-	-	-	-	-	-
		DISTRICT TOTAL	35.50	260,583	295,718	135,602	431,320	8,965	440,285

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DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ST. JOHNS	DEEP CREEK YOUTH ACADEMY	0417	37.04	273,381	146,816	6,031	152,847	2,354	155,201
ST. JOHNS	ST JOHNS COUNTY JUVENILE RESIDENTIAL AT ST. JOHNS YOUTH ACADEMY	0442	6.30	46,282	41,242	2,934	44,176	1,145	45,321
ST. JOHNS	DEEP CREEK ACADEMY	0452	5.82	43,185	101,750	5,819	107,569	2,272	109,841
		DISTRICT TOTAL	49.16	362,848	289,808	14,784	304,592	5,771	310,363
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	14.50	108,428	172,848	77,425	250,273	4,524	254,797
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	3.55	26,347	19,183	570	19,753	279	20,032
		DISTRICT TOTAL	18.05	134,775	192,031	77,995	270,026	4,803	274,829
VOLUSIA	AMIKIDS VOLUSIA	8031	13.08	95,296	76,929	21,236	98,165	2,966	101,131
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	31.67	230,096	136,906	149,604	286,510	20,478	306,988
VOLUSIA	PACE CENTER FOR GIRLS	9808	7.41	54,245	35,993	16,845	52,838	1,020	53,858
VOLUSIA	DAYTONA JUVENILE RESIDENTIAL FACILITY	9817	8.94	64,293	235,236	35,114	270,350	21,434	291,784
		DISTRICT TOTAL	61.10	443,930	485,064	222,799	707,863	45,898	753,761
WALTON	WALTON LEARNING CENTER	2021	9.61	70,278	165,782	1,965	167,747	2,638	170,385
		DISTRICT TOTAL	9.61	70,278	165,782	1,965	167,747	2,638	170,385
		STATE TOTAL	1,039.14	7,963,966	11,609,347	3,792,393	15,401,740	508,462	15,910,202