

**Developing Effective Educational
Services in the Department of
Juvenile Justice Programs**

**Annual Report
2021-2022**



**Florida Department of Education
2023**

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Purpose

The purpose of this report is to provide the Florida Legislature with the information required by section 1003.52(17), Florida Statutes (F.S.), Educational services in Department of Juvenile Justice programs.

Section 1003.52, F.S., requires the Florida Department of Education (FDOE) and the Florida Department of Juvenile Justice (DJJ) to document the number and percentage of students who: return to an alternative school, middle school or high school upon release, and the attendance rate of such students before and after participation in juvenile justice educational programs; receive a standard high school diploma or a high school equivalency diploma; receive industry certification; enroll in a postsecondary educational institution; complete a juvenile justice educational program without reoffending; reoffend within one year after completion of a day treatment or residential commitment program; remain employed one year after completion of a day treatment or residential commitment program; and demonstrate learning gains pursuant to s. 1003.52(3)(d), F.S.

The report must also contain the amount of funding district school boards provide to juvenile justice educational programs and the amount retained for administration, including documenting the purposes for such expenses; the status of the development of cooperative agreements; recommendations for system improvement; and information on the identification of, and services provided to exceptional students in juvenile justice facilities, to determine whether these students are properly reported for funding and are appropriately served.

This report is divided into the following two sections: outcomes and program results and funding for DJJ programs. The first section includes percentages and numbers of students served in DJJ programs and post-release activities. This section addresses the eight juvenile justice topics required by s. 1003.52, F.S., which are focused on program outcomes and results. The second section includes information on funding and expenditures, cooperative agreements and educational service contracts, services to exceptional education students, and recommendations for system improvement.

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Juvenile Justice Programs' Outcomes and Results

Florida law authorizes educational services in DJJ programs (s. 1003.52, F.S.) to ensure all eligible students receive a high-quality education designed to meet their unique needs. Within this section, several measures are required to be reported to the Governor, President of the Senate and Speaker of the House of Representatives by February 1 of each year.

Data for this report are derived from the following sources:

1. FDOE PK-20 Education Data
 - a. Three years of data were used [school years (SYs) 2019-20, 2020-21 and 2021-22], and
 - b. The data represent Survey 5 records reported to the FDOE through October 31, 2022;
2. Florida Education and Training Placement Information Program (FETPIP); and
3. Florida DJJ Information System
 - a. The data represent placement and offense records reported to FDOE through September 1, 2022.

Demographics and Exceptionalities—Students served in DJJ programs during SY 2020-21:

1. Overall number of students served in juvenile justice programs—9,461;
2. Overall number and percentage of students in juvenile justice programs receiving Exceptional Student Education (ESE) services—2,761 or 29.2 percent; and
3. Number and percentage of students classified as having a primary:
 - a. Specific learning disability (SLD)—1,066 or 11.3 percent,
 - b. Emotional behavioral disability (EBD)—786 or 8.3 percent,
 - c. Intellectual disability (ID)—142 or 1.5 percent,
 - d. Other health impairment (OHI)—548 or 5.8 percent, and
 - e. Other exceptionality (OE)—219 or 2.3 percent.

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The following section contains each of the required measures listed in s. 1003.52(17), F.S.

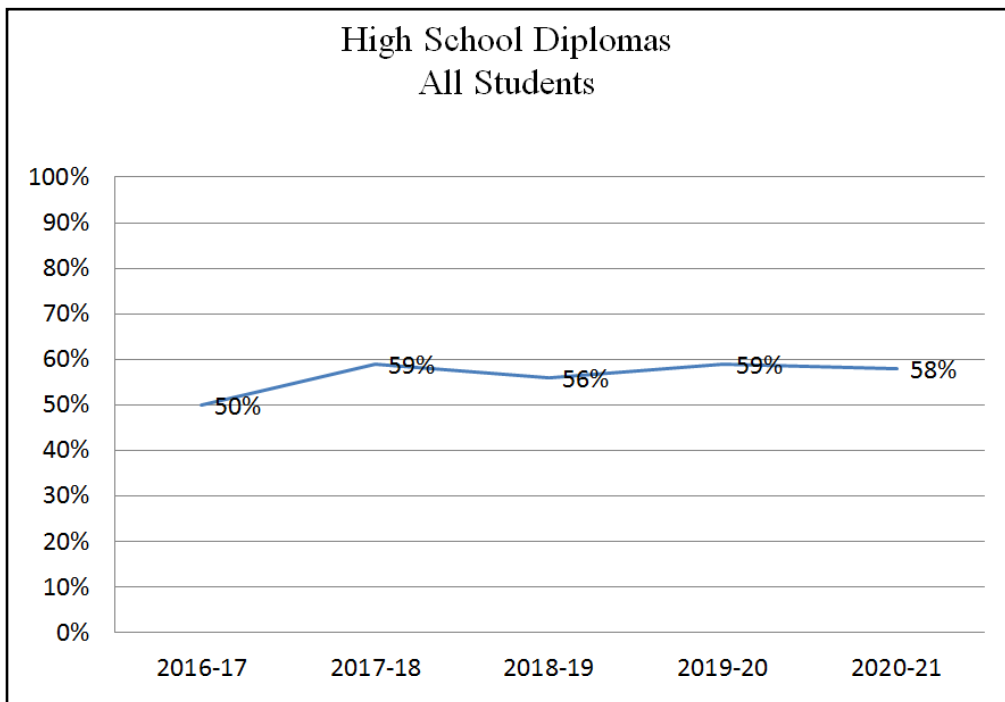
High School Diplomas

The following table provides the number and percentage of exiting twelfth graders who received a standard high school diploma or a high school equivalency diploma.

	Number of SY 2020-21 DJJ Twelfth Graders or SY 2020-21 Graduates	Number of Twelfth Graders or Graduates Enrolled in a DJJ School in SY 2020-21 Who Graduated in SY 2020-21 or SY 2021-22	Percentage of Graduates
Students With Disabilities	246	141	57%
All Students	1,337	772	58%

Note: The denominator, in addition to exiting twelfth graders, includes students who graduated or received a high school equivalency in SY 2020-21 regardless of grade level.

The chart below represents six-year trend data. The years in the chart represent the year the student was enrolled in a DJJ facility rather than the year the outcome was achieved.



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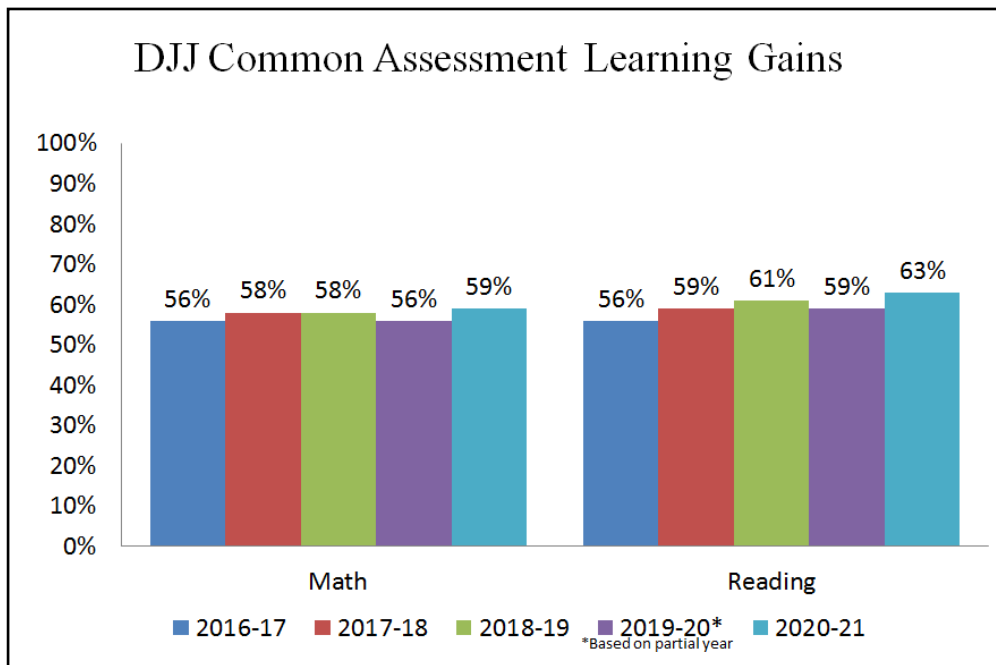
Learning Gains

The following table provides the number and percentage of students who demonstrated learning gains.

Common Assessment Subject Area	Number of Students in DJJ Schools During SY 2020-21 Reported with Both Pre- and Post-Assessment Data	Number of Students in DJJ Schools During SY 2020-21 Reported with Both Pre- and Post-Assessment Data Who Achieved Gains	Percentage Who Achieved Gains
Math	1,436	846	59%
Reading	1,404	880	63%

Note: Starting in April 2016, DJJ programs began transferring over to a new common assessment. These counts are based on the new common assessment. A student is considered to have made a gain if the student's score increased on the common assessment between the pre- and post-test or if a student scored 100% on both the pre- and post-tests.

The chart below represents five-year trend data. The years in the chart represent the year the student was enrolled in a DJJ facility rather than the year the outcome was achieved.



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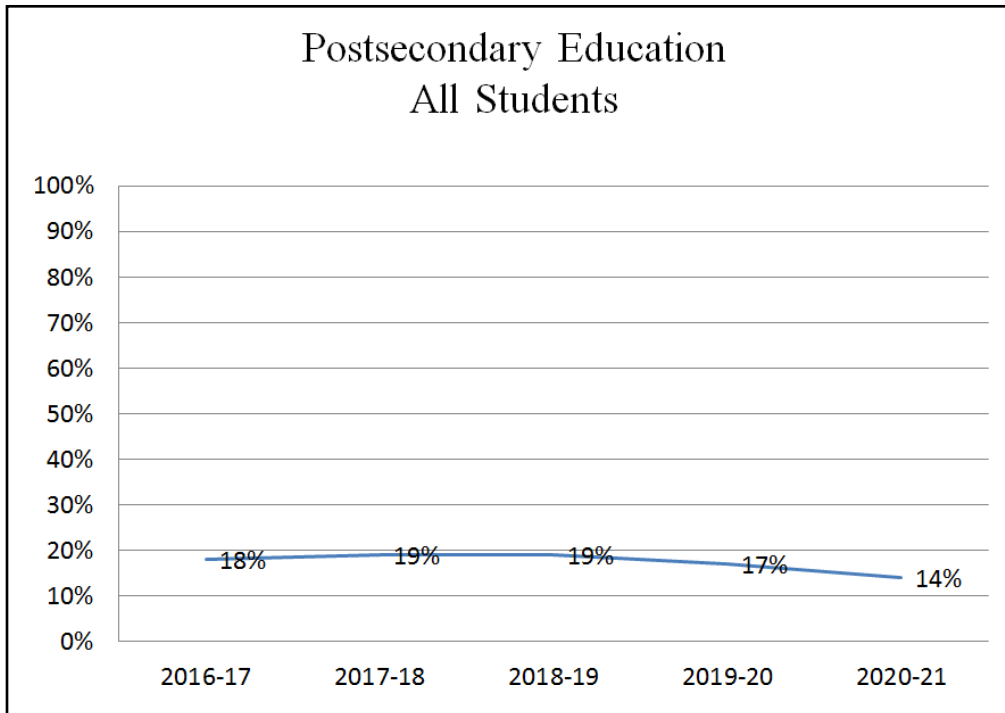
Postsecondary Education

The following table provides the number and percentage of students who graduated in and enrolled in a postsecondary educational institution.

	Number of Students Who Received a Diploma or Graduated During SY 2020-21	Number of Students Who Enrolled in a Postsecondary Institution in 2020-21 or 2021-22	Percentage Continuing to Postsecondary
Students with Disabilities	117	11	9%
All Students	692	94	14%

Note: The number of students who received a diploma or graduated in SY 2020-21 is based on the number of graduates reported in measure 1, but does not include the youth who graduated in SY 2021-22. Only the SY 2020-21 graduates were followed through to SY 2021-22 for postsecondary placement. Postsecondary education includes enrollment in the Florida District Postsecondary Institutions, The Florida College System and the State University System of Florida.

The chart below represents six-year trend data. The years in the chart represent the year the student was enrolled in a DJJ facility rather than the year the outcome was achieved.



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Employment

The following table provides the number and percentage of students with disabilities who were employed within one year after completion of a day treatment or residential commitment program.

DJJ Program Area	Number of Students with Disabilities Released from a DJJ Program During SY 2020-21 Who Completed the Program	Number of Students with Disabilities Released from a DJJ Program During SY 2020-21 Who Completed the Program and Were Employed in Either SY 2020-21 or SY 2021-22	Percentage of Completers with Disabilities Who Were Employed One Year After Completion
Residential	513	197	38%
Day Treatment	103	34	33%

Note: Program completion information was derived from Survey 5 Prior School Attendance data. Students were considered completers if they did not re-enroll in the same DJJ program within 30 days or return to the same program after summer break.

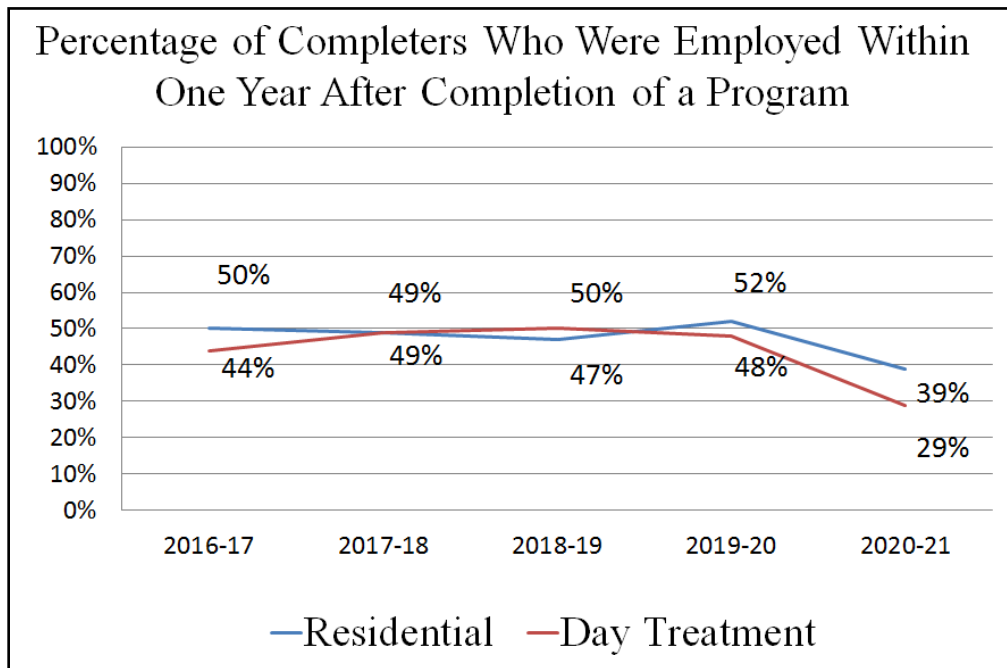
The following table provides the number and percentage of all students who were employed within one year after completion of a day treatment or residential commitment program.

DJJ Program Area	Number of Students Released from a DJJ Program During SY 2020-21 Who Completed the Program	Number of Students Released from a DJJ Program During SY 2020-21 Who Completed the Program and Were Employed in Either SY 2020-21 or SY 2021-22	Percentage of Completers Who Were Employed One Year After Completion
Residential	1,557	605	39%
Day Treatment	370	109	29%

Note: Program completion information was derived from Survey 5 Prior School Attendance data. Students were considered completers if they did not re-enroll in the same DJJ program within 30 days or return to the same program after summer break.

The chart below represents six-year trend data. The years in the chart represent the year the student was enrolled in a DJJ facility rather than the year the outcome was achieved.

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Note: Numerous factors have been discussed for decreases during Interagency Workgroup meetings including impact of COVID-19 on employment opportunities (2020-21).

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Industry Certification

The following table provides the number and percentage of students who received an industry certification.

	Number of Students Served in a DJJ in SY 2020-21	Number of Students Who Received an Industry Certification in 2020-21 or 2021-22	Percentage Receiving an Industry Certification
Students With Disabilities	2,302	41	2%
All Students	7,850	143	2%

Note: Students that completed a career and professional education (CAPE) industry certification in either 2019-20 or 2020-21 are included in the numerator.

Post-Release Activity

The following table provides the number and percentage of students who returned to a non-DJJ school upon release.

	Number of Students Served in DJJ Schools in SY 2020-21 (excluding graduates/GED® and transfers)	Number of Students Served in DJJ Schools in SY 2020-21 Who Returned to a Non-DJJ School	Percentage Who Returned to a Non-DJJ School
Students with Disabilities	1,976	1,619	82%
All Students	6,430	5,056	79%

Note: The percentage of students who returned to a non-DJJ school upon release is based on the number of students who were enrolled in a DJJ school in SY 2020-21 who were found to be enrolled in a non-DJJ school in the subsequent school year. DJJ students who were not found in a non-DJJ school the following year were excluded from the denominator if they were still in a DJJ school, had graduated, deceased or transferred to the following: adult education, out of state, private school or home school.

The following table provides the average attendance rate of students enrolled in non-DJJ schools before participation in juvenile justice education programs and the average attendance rate of students enrolled in non-DJJ schools after participation in juvenile justice education programs.

	Number of SY 2020-21 DJJ Students in Non-DJJ Schools in Both SY 2019-20 and SY 2021-22	Average Attendance Rate 2019-20	Average Attendance Rate 2021-22
Students with Disabilities	1,239	81%	69%
All Students	3,757	81%	68%

Note: Because some students are in DJJ programs for more than a year and have stays that cross school years, and programs have variable designed lengths of stay, attendance rates are based on the subset of those students who were enrolled in a DJJ school during SY 2020-21 and who had available data in the prior and subsequent school years. Attendance records are based on the number of days the subset of DJJ students were enrolled in a non-DJJ school in both the prior and subsequent years. Strategies to support successful outcomes continue to be discussed and prioritized in Interagency Workgroup meetings.

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Offenses During Supervision (ODS)

The following table provides the number and percentage of students released from a juvenile justice program who reoffended during supervision and services.

DJJ Program Area	Number of Students Released from a DJJ Program During Fiscal Year (FY) 2019-20	Number of Students Released from a DJJ Program During FY 2019-20 Who Reoffended During Supervision/Services	Percentage of Releases Who Reoffended During Supervision/ Services
Residential	2,464	148	6%
Day Treatment	222	44	20%
Prevention	1,350	50	4%

***Data in this table are lagged as DJJ's Comprehensive Accountability Report (CAR) has not yet been released.

Note: These data represent only those DJJ programs that have an associated school. The release and offenses during supervision information are derived from DJJ's annual consolidated annual report (CAR) analysis data for 2019-20 releases. For the purposes of this measure, referred to as offenses during supervision (ODS), DJJ has historically reported figures based on the cohort of youth who were released from or exited programs without regard to whether those children successfully completed the program.

Recidivism

The following table provides the number and percentage of students who reoffended within one year after completion of a day treatment or residential commitment program.

DJJ Program Area	Number of Students Released from a DJJ Program During FY 2019-20 Who Completed the Program	Number of Students Released from a DJJ Program During FY 2019-20 Who Completed the Program and Reoffended Within One Year Following Completion (Recidivism)	Percentage of Completers Who Reoffended Within One Year Following Completion (Recidivism)
Residential	2,123	806	38%
Day Treatment	100	26	26%
Prevention	848	26	3%

*** Data in this table are lagged as DJJ's Comprehensive Accountability Report (CAR) has not yet been released.

Note: These data represent only those DJJ programs that have an associated school. The completion and recidivism information are derived from DJJ's annual CAR analysis data for 2019-20 releases.

Juvenile Justice Educational Programs' Funding and Costs

Juvenile justice educational programs are designed to meet the unique educational needs of students who participate in DJJ programs. The following section lists the funding and costs associated with the educational services provided in the juvenile justice programs as required by s. 1003.52(17)(b), F.S.

Funding of Juvenile Justice Educational Programs

Educational services provided to students who participate in juvenile justice programs are funded through the Florida Education Finance Program (FEFP) and expenditures for the district and individual DJJ programs are reported to FDOE by each district's finance office. The cost report data in Table 1 summarize the following for each district:

- **Unweighted full-time equivalent (UFTE):** number of UFTE students reported at the sites for the school year;
- **Direct costs:** direct classroom costs reported by the juvenile justice sites (direct costs relate to the interaction between teachers and students, including teacher and aide salaries and benefits, purchased services, materials and supplies and other classroom expenses);
- **School indirect costs:** indirect costs occurring at the school level (indirect costs include instructional support services such as pupil personnel services, instruction and curriculum development, and instructional staff training, as well as school administration and other operating costs incurred at the school level);
- **Total school costs:** all school costs (direct and school indirect) related to educational services reported for the juvenile justice sites;
- **District indirect costs:** indirect costs incurred at the district level (these include the superintendent's office, fiscal services, personnel and other central services, school board and legal costs);
- **Total program costs:** all costs (direct and indirect) related to educational services reported for juvenile justice sites;
- **FEFP funding:** FEFP funds generated by students at juvenile justice sites;
- **Categorical funding:** per full-time equivalent student share of the state's categorical allocations for instructional materials and public school technology;
- **Total school costs as a percent of funding;** and
- **Total program cost as a percent of funding.**

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Table 1: Cost Report Data

FLORIDA DEPARTMENT OF EDUCATION
 OFFICE OF FUNDING AND FINANCIAL REPORTING
 2021-2022 JUVENILE JUSTICE PROGRAM COST AND FEFP AND CATEGORICAL FUNDING DISTRICT TOTALS

DISTRICT	UWTFE	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST	FEFP AND CATEGORICAL FUNDING	TOTAL SCHOOL COST AS A PERCENT OF FUNDING	TOTAL PROGRAM COST AS A PERCENT OF FUNDING
ALACHUA	129.01	988,610	25,485	1,014,095	29,925	1,044,020	873,895	116.04%	119.47%
BAKER	-	-	-	-	-	-	-	-	-
BAY	26.58	171,118	65,253	236,371	31,177	267,548	182,688	129.39%	146.45%
BRADFORD	-	-	-	-	-	-	-	-	-
BREVARD	47.98	631,782	234,435	866,217	36,398	902,615	330,278	262.27%	273.29%
BROWARD	218.91	2,284,305	1,130,931	3,415,236	70,088	3,485,324	1,548,185	220.60%	225.12%
CALHOUN	-	-	-	-	-	-	-	-	-
CHARLOTTE	-	-	-	-	-	-	-	-	-
CITRUS	148.41	1,008,948	126,699	1,135,647	4,344	1,139,991	969,269	117.17%	117.61%
CLAY	113.11	721,721	23,545	745,266	8,067	753,333	771,888	96.55%	97.60%
COLLIER	84.66	849,466	168,830	1,018,296	22,871	1,041,167	600,047	169.70%	173.51%
COLUMBIA	-	-	-	-	-	-	-	-	-
DADE	180.87	3,619,478	2,602,804	6,222,282	119,825	6,342,107	1,278,772	486.58%	495.95%
DESOTO	-	-	-	-	-	-	-	-	-
DIXIE	-	-	-	-	-	-	-	-	-
DUVAL	190.35	2,169,617	384,399	2,554,016	138,172	2,692,188	1,322,166	193.17%	203.62%
ESCAMBIA	129.29	1,183,243	79,509	1,262,752	66,381	1,329,133	871,646	144.87%	152.49%
FLAGLER	-	-	-	-	-	-	-	-	-
FRANKLIN	-	-	-	-	-	-	-	-	-
GADSDEN	-	-	-	-	-	-	-	-	-
GILCHRIST	-	-	-	-	-	-	-	-	-
GLADES	-	-	-	-	-	-	-	-	-
GULF	-	-	-	-	-	-	-	-	-
HAMILTON	36.10	267,975	4,114	272,089	18,787	290,876	228,208	119.23%	127.46%
HARDEE	-	-	-	-	-	-	-	-	-
HENDRY	-	-	-	-	-	-	-	-	-
HERNANDO	58.23	357,233	49,519	406,752	10,317	417,069	395,598	102.82%	105.43%
HIGHLANDS	-	-	-	-	-	-	-	-	-
HILLSBOROUGH	359.38	4,112,284	1,134,427	5,246,711	255,713	5,502,424	2,531,815	207.23%	217.33%
HOLMES	-	-	-	-	-	-	-	-	-
INDIAN RIVER	-	-	-	-	-	-	-	-	-
JACKSON	27.53	201,166	3,313	204,479	14,108	218,587	177,025	115.51%	123.48%
JEFFERSON	-	-	-	-	-	-	-	-	-
LAFAYETTE	-	-	-	-	-	-	-	-	-
LAKE	15.03	80,998	7,922	88,920	5,010	93,930	105,143	84.57%	89.34%
LEE	109.42	904,088	307,662	1,211,750	31,946	1,243,696	774,314	156.49%	160.62%
LEON	114.10	742,471	36,589	779,060	24,490	803,550	772,754	100.82%	103.99%
LEVY	-	-	-	-	-	-	-	-	-
LIBERTY	64.30	527,820	8,973	536,793	27,449	564,242	501,968	106.94%	112.41%
MADISON	16.14	113,551	6,453	120,004	19,359	139,363	102,924	116.59%	135.40%
MANATEE	178.87	1,145,873	57,442	1,203,315	20,463	1,223,778	1,211,756	99.30%	100.99%
MARION	183.05	1,416,474	305,532	1,722,006	59,058	1,781,064	1,217,357	141.45%	146.31%
MARTIN	-	-	-	-	-	-	-	-	-
MONROE	.67	33,698	-	33,698	1,095	34,793	5,094	661.52%	683.02%
NASSAU	-	-	-	-	-	-	-	-	-
OKALOOSA	123.53	827,427	158,841	986,268	27,063	1,013,331	859,868	114.70%	117.85%
OKEECHOBEE	84.28	625,953	5,075	631,028	5,938	636,966	588,431	107.24%	108.25%
ORANGE	189.79	1,692,403	992,292	2,684,695	60,557	2,745,252	1,310,673	204.83%	209.45%
OSCEOLA	66.22	546,453	287,353	833,806	38,327	872,133	459,872	181.31%	189.65%
PALM BEACH	143.94	1,526,841	298,714	1,825,555	31,733	1,857,288	1,034,234	176.51%	179.58%
PASCO	98.22	979,334	164,437	1,143,771	21,390	1,165,161	670,270	170.64%	173.83%
PINELLAS	168.45	2,126,598	538,215	2,664,813	81,530	2,746,343	1,152,380	231.24%	238.32%
POLK	147.18	997,894	316,980	1,314,874	18,001	1,332,875	977,490	134.52%	136.36%
PUTNAM	-	-	-	-	-	-	-	-	-
ST. JOHNS	103.95	782,025	18,063	800,088	7,058	807,146	725,226	110.32%	111.30%
ST. LUCIE	106.79	887,926	272,463	1,160,389	22,883	1,183,272	729,138	159.15%	162.28%
SANTA ROSA	-	-	-	-	-	-	-	-	-
SARASOTA	-	-	-	-	-	-	-	-	-
SEMINOLE	-	-	-	-	-	-	-	-	-
SUMTER	-	-	-	-	-	-	-	-	-
SUWANNEE	-	-	-	-	-	-	-	-	-
TAYLOR	-	-	-	-	-	-	-	-	-
UNION	-	-	-	-	-	-	-	-	-
VOLUSIA	109.98	1,153,074	360,792	1,513,866	83,330	1,597,196	748,826	202.17%	213.29%
WAKULLA	-	-	-	-	-	-	-	-	-
WALTON	26.74	455,763	5,425	461,188	7,866	469,054	184,811	249.55%	253.80%
WASHINGTON	-	-	-	-	-	-	-	-	-
TOTAL	3,801.06	36,133,610	10,182,486	46,316,096	1,420,719	47,736,815	26,214,009	176.68%	182.10%

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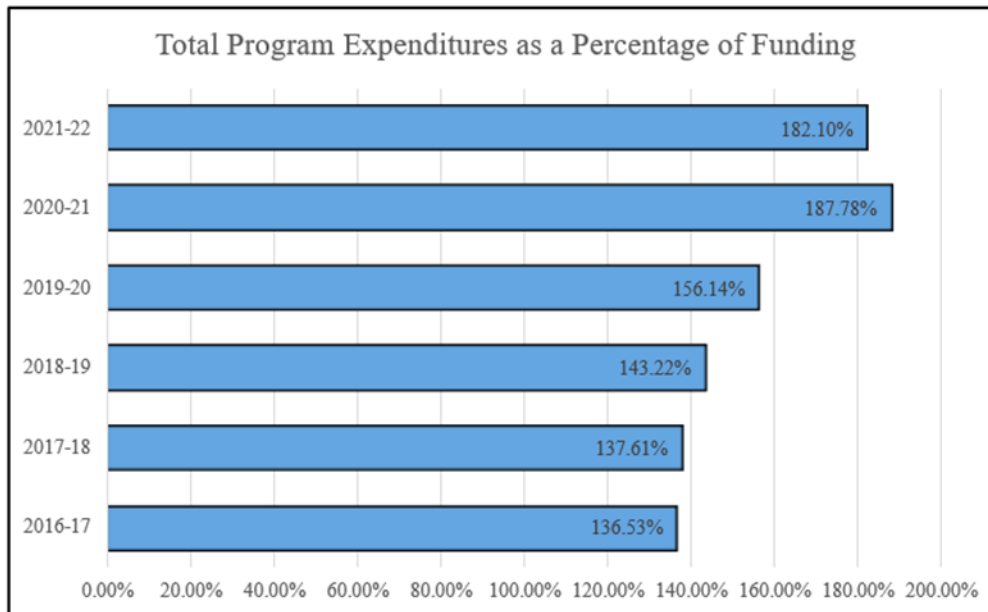
Appendices A and B include analyses for each district and program site for all programs provided at the facility. Appendix A reports direct costs, school indirect costs, total school costs, district indirect costs and total program costs. Appendix B reports UFTE, FEFP and categorical funding, total program costs and the total excess revenue or cost of the program at each site.

Appendix C includes an analysis of the ESE programs for each district and program site. This analysis includes UFTE, FEFP and categorical funding, direct costs, school indirect costs, total school costs, district indirect costs and total program costs.

It is important to note that FEFP revenue supports the total operating costs of school districts (classroom instruction, school support costs and district support costs). In the case of DJJ programs, DJJ bears some of these costs. There are minimal to no utilities, custodial, maintenance or other facility-related costs for the program. There may also be reductions in other school support costs, such as school administration, counseling and other pupil personnel costs.

At the state level, SY 2021-22 total program expenditures (costs) were 182.10 percent of the FEFP and categorical funding (revenue). The greatest variation among districts is likely teacher salaries. Teacher salaries greatly influence site-to-site comparisons of costs to revenue and cost per FTE students. There is also variability due to the small size of some programs.

The chart below represents six-year trend data of the percent of the FEFP and categorical funding spent for total program expenditures at the state level.



Cooperative Agreements and Educational Service Contracts

Each school district providing educational services to students in a DJJ facility must negotiate a cooperative agreement with DJJ and may negotiate educational service contracts with private education service providers if they do not directly provide the education services. In SY 2021-22, there were 34 districts with cooperative agreements. There were 46 contracts for educational services with private education service providers in 30 districts.

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Services to Exceptional Education Students

The Florida Department of Education, Bureau of Exceptional Education and Student Services, in carrying out its roles of leadership, resource allocation, technical assistance, monitoring and evaluation, is required to oversee the performance of district school boards in the enforcement of all exceptional student education (ESE) laws and rules (sections 1001.03(8), 1003.571 and 1008.32, Florida Statutes [F.S.]). To the extent applicable, all districts participate in Level 1 desktop monitoring by completing web-based self-assessment protocols related to basic ESE procedures. In addition, some districts are required to complete additional self-assessment(s) in Level 2 desktop monitoring by completing indicator-specific “focused” protocols. A sampling of records from each district, inclusive of DJJ Schools, are selected for validation. Districts are responsible for identifying and correcting identified noncompliance after the FDOE reviews and validates their records. According to the SY 2021-22 state summary results of the 34 districts with DJJ facilities within their jurisdiction, two student Individual Educational Plans (IEPs) were selected for review and determined compliant.

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Recommendations for System Improvement

The provision of guidance and support to school districts and contracted educational providers focuses on the goal of developing school improvement processes leading to increased student achievement through district collaboration and progress monitoring.

Specific activities supported by FDOE's Bureau of School Improvement and DJJ's Office of Education for SY 2022-23 include:

- Development of sustainable access to postsecondary and career readiness skills for all students through the addition of a career and technical education deputy director at DJJ and partnership between DJJ and Tallahassee Community College.
- Increased strategic alignment of capabilities, resources, and monitoring systems to support excellent teaching and continuous school improvement through monitoring of school improvement plans and collaborating with other bureaus as applicable for onsite evaluations. Continued technical assistance and support to districts to ensure students with disabilities are identified and receive appropriate educational services as required under the Individuals with Disabilities Education Act of 2004 and Section 504 of the Rehabilitation Act of 1973.
- Development of an electronic toolkit by the DJJ Office of Education to include professional development and training resources and videos for the following: Vocational Rehabilitation referral process for juvenile justice students; quality education transition plans and progress monitoring plans; education transition process; self-advocacy and student-led treatment team meetings; and establishment and enhancement of career and technical education.
- Continued technical assistance and support on the implementation of revised Rule 6A-6.05281, Florida Administrative Code (F.A.C.), specific to course scheduling, curricular flexibility, delineation of course completion on cumulative academic transcripts and guidance services in juvenile detention centers.

Significant achievement and activities contributing to system improvement during SY 2021-22:

- Revision of Rule 6A-6.05281, F.A.C., incorporating revisions for educational programs in the DJJ by amendments to Florida Statutes; updating and clarifying language, processes and timelines; and developing curricular flexibility options and transition processes for students in juvenile detention centers.
- Release of the 2021-22 DJJ Education Program Accountability Ratings and implemented year one and year two onsite evaluations in SY 2022-23. Five schools were released from the school improvement cycle for 2022-23.
- Inclusion of the Bureau of Exceptional Education and Student Services in school improvement on-site evaluations and review of school improvement plans.
- Inclusion of DJJ schools with a 2021-22 unsatisfactory rating in the Bureau of School Improvement Summer Academy to support district and school leaders.
- Creation of professional development videos by the DJJ Office of Education to support teacher, administrators and transition staff serving student in DJJ schools.
- Partnership between DJJ and Tallahassee Community College to deliver workforce education and career readiness service in three DJJ facilities.
- Postsecondary education access to all eligible students in commitment or on supervision.
- Addition of a career and technical education deputy director at the DJJ to maximize student completion of industry recognized credentials of value and support districts and schools with CTE initiatives.

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- Addition of a new records upload feature for detention education transition plans in the juvenile justice information system maintained by the DJJ.
- Allocation of \$20,000,000 of the Elementary and Secondary Schools Emergency Relief Fund, American Rescue Plan to support contracted educational provider organizations of juvenile justice programs with the implementation of evidence-based intervention strategies and programs that address learning loss of students as a result of the coronavirus.

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Appendix A: DJJ Sites

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2021-2022 LIST OF DJJ SITES

DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ALACHUA	ALACHUA ACADEMY	0602	178,247	6,369	184,616	7,478	192,094
ALACHUA	AMIKIDS	0603	117,884	6,379	124,263	7,491	131,754
ALACHUA	PACE	0604	470,734	6,369	477,103	7,479	484,582
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	221,745	6,368	228,113	7,477	235,590
		DISTRICT TOTAL	988,610	25,485	1,014,095	29,925	1,044,020
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0602	171,118	65,253	236,371	31,177	267,548
		DISTRICT TOTAL	171,118	65,253	236,371	31,177	267,548
BREVARD	BREVARD GROUP TREATMENT HOME	1002	8,869	9,653	18,522	3,194	21,716
BREVARD	OUTWARD BOUND	1020	-	-	-	-	-
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	515,454	221,762	737,216	30,029	767,245
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	107,459	3,020	110,479	3,175	113,654
		DISTRICT TOTAL	631,782	234,435	866,217	36,398	902,615
BROWARD	BROWARD DETENTION CENTER	6011	1,013,451	646,995	1,660,446	40,313	1,700,759
BROWARD	POMPANO YOUTH TREATMENT CENTER	6016	41,650	51,866	93,516	4,181	97,697
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	461,140	408,580	869,720	17,407	887,127
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	157,021	11,768	168,789	4,090	172,879
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	611,043	11,722	622,765	4,097	626,862
		DISTRICT TOTAL	2,284,305	1,130,931	3,415,236	70,088	3,485,324
CITRUS	CYPRESS CREEK TREATMENT CENTER	8001	668,784	38,417	707,201	2,171	709,372
CITRUS	PACE CENTER FOR GIRLS	8003	340,164	88,282	428,446	2,173	430,619
		DISTRICT TOTAL	1,008,948	126,699	1,135,647	4,344	1,139,991
CLAY	PACE CENTER FOR GIRLS CLAY	0112	334,422	15,622	350,044	4,034	354,078
CLAY	AMIKIDS CLAY COUNTY	0113	387,299	7,923	395,222	4,033	399,255
		DISTRICT TOTAL	721,721	23,545	745,266	8,067	753,333
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	470,055	146,510	616,565	16,657	633,222
COLLIER	THE PACE PROGRAM	9017	379,411	22,320	401,731	6,214	407,945
		DISTRICT TOTAL	849,466	168,830	1,018,296	22,871	1,041,167
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	182,687	63,477	246,164	5,327	251,491
DADE	AMIKIDS MIAMI-DADE NORTH	7805	201,919	61,352	263,271	5,281	268,552
DADE	MIAMI YOUTH ACADEMY	7811	923,377	348,082	1,271,459	29,498	1,300,957
DADE	PACE CENTER FOR GIRLS	8012	255,981	61,257	317,238	5,280	322,518
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	2,055,514	2,068,636	4,124,150	74,439	4,198,589
		DISTRICT TOTAL	3,619,478	2,602,804	6,222,282	119,825	6,342,107
DUVAL	DUVAL ACADEMY	0411	230,153	72,131	302,284	21,952	324,236
DUVAL	IMPACT HALFWAY HOUSE	0431	409,588	63,672	473,260	27,223	500,483
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	0491	742,274	235,368	977,642	72,925	1,050,567
DUVAL	PACE CENTER FOR GIRLS-JAX	0811	353,998	7,259	361,257	8,036	369,293
DUVAL	AMIKIDS JACKSONVILLE	1851	433,604	5,969	439,573	8,036	447,609
		DISTRICT TOTAL	2,169,617	384,399	2,554,016	138,172	2,692,188
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	416,709	28,455	445,164	23,682	468,846
ESCAMBIA	ESCAMBIA BOYS' BASE	0961	310,620	24,407	335,027	20,478	355,505
ESCAMBIA	PACE PROGRAM	2034	455,914	26,647	482,561	22,221	504,782
		DISTRICT TOTAL	1,183,243	79,509	1,262,752	66,381	1,329,133
HAMILTON	OAK GROVE ACADEMY	9009	267,975	4,114	272,089	18,787	290,876
		DISTRICT TOTAL	267,975	4,114	272,089	18,787	290,876

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FLORIDA DEPARTMENT OF EDUCATION
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DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
HERNANDO	PACE CENTER FOR GIRLS	0342	286,865	7,539	294,404	5,496	299,900
HERNANDO	CENTER FOR SUCCESS AND INDEPENDENCE BROOKSVILLE ACADEMY	8015	70,368	41,980	112,348	4,821	117,169
		DISTRICT TOTAL	357,233	49,519	406,752	10,317	417,069
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	356,088	72,972	429,060	23,587	452,647
HILLSBOROUGH	DETENTION CENTER, WEST	5044	821,902	384,288	1,206,190	58,913	1,265,103
HILLSBOROUGH	LES PETERS ACADEMY	5048	312,356	76,914	389,270	22,886	412,156
HILLSBOROUGH	AMI KIDS TAMPA	5051	336,305	19,205	355,510	13,120	368,630
HILLSBOROUGH	AMI KIDS YES	5052	238,135	61,515	299,650	14,714	314,364
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	513,061	100,571	613,632	6,323	619,955
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	617,900	194,299	812,199	46,860	859,059
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	555,001	112,335	667,336	38,873	706,209
HILLSBOROUGH	LAKE ACADEMY	5071	361,536	112,328	473,864	30,437	504,301
HILLSBOROUGH	LAKE ACADEMY SECURE	5109	-	-	-	-	-
		DISTRICT TOTAL	4,112,284	1,134,427	5,246,711	255,713	5,502,424
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	201,166	3,313	204,479	14,108	218,587
		DISTRICT TOTAL	201,166	3,313	204,479	14,108	218,587
LAKE	HOPE FOREST ACADEMY	9002	80,998	7,922	88,920	5,010	93,930
		DISTRICT TOTAL	80,998	7,922	88,920	5,010	93,930
LEE	PACE SCHOOL FOR GIRLS	0653	505,106	5,748	510,854	5,599	516,453
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	0661	398,982	301,914	700,896	26,347	727,243
		DISTRICT TOTAL	904,088	307,662	1,211,750	31,946	1,243,696
LEON	LEON CO JUVENILE DETENTION CENTER	1502	249,497	27,472	276,969	18,371	295,340
LEON	PACE CENTER FOR GIRLS	1503	492,974	9,117	502,091	6,119	508,210
		DISTRICT TOTAL	742,471	36,589	779,060	24,490	803,550
LIBERTY	LIBERTY WILDERNESS CROSSROADS	0051	160,352	4,493	164,845	13,745	178,590
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	0053	367,468	4,480	371,948	13,704	385,652
		DISTRICT TOTAL	527,820	8,973	536,793	27,449	564,242
MADISON	JOANN BRIDGES ACADEMY	0925	113,551	6,453	120,004	19,359	139,363
		DISTRICT TOTAL	113,551	6,453	120,004	19,359	139,363
MANATEE	PACE CENTER FOR GIRLS	2004	473,370	9,037	482,407	4,202	486,609
MANATEE	JUVENILE DETENTION CENTER	2051	361,350	39,368	400,718	12,060	412,778
MANATEE	AMIKIDS MANATEE	2081	311,153	9,037	320,190	4,201	324,391
		DISTRICT TOTAL	1,145,873	57,442	1,203,315	20,463	1,223,778
MARION	MARION YOUTH ACADEMY	9721	435,799	204,152	639,951	32,205	672,156
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	424,545	75,532	500,077	10,082	510,159
MARION	OCALA CENTER FOR SUCCESS AND INDEPENDENCE	9728	165,343	18,973	184,316	10,131	194,447
MARION	PACE CENTER FOR GIRLS, INC.	9734	390,787	6,875	397,662	6,640	404,302
		DISTRICT TOTAL	1,416,474	305,532	1,722,006	59,058	1,781,064
MONROE	MONROE JUVENILE DETENTION CENTER	0294	33,698	-	33,698	1,095	34,793
		DISTRICT TOTAL	33,698	-	33,698	1,095	34,793
OKALOOSA	CRESTVIEW YOUTH ACADEMY	9811	183,073	56,429	239,502	6,749	246,251
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	372,034	70,314	442,348	6,742	449,090
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	60,698	20,952	81,650	6,746	88,396
OKALOOSA	CRESTVIEW YOUTH ACADEMY (NON SECURE)	9821	211,622	11,146	222,768	6,826	229,594
		DISTRICT TOTAL	827,427	158,841	986,268	27,063	1,013,331

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FLORIDA DEPARTMENT OF EDUCATION
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DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
OKEECHOBEE	TANTIE	9103	625,953	5,075	631,028	5,938	636,966
		DISTRICT TOTAL	625,953	5,075	631,028	5,938	636,966
ORANGE	AMIKIDS ORLANDO	0101	161,273	7,434	168,707	3,810	172,517
ORANGE	JUVENILE DETENTION	1311	836,624	677,019	1,513,643	34,262	1,547,905
ORANGE	PACE CENTER FOR GIRLS	1691	244,837	6,880	251,717	3,786	255,503
ORANGE	ORANGE YOUTH ACADEMY	8009	449,669	300,959	750,628	18,699	769,327
		DISTRICT TOTAL	1,692,403	992,292	2,684,695	60,557	2,745,252
OSCEOLA	HERITAGE PARK ACADEMY	0859	546,453	287,353	833,806	38,327	872,133
		DISTRICT TOTAL	546,453	287,353	833,806	38,327	872,133
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	641,048	266,637	907,685	15,235	922,920
PALM BEACH	PACE CENTER FOR GIRLS	3010	482,726	6,154	488,880	3,423	492,303
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	403,067	25,923	428,990	13,075	442,065
		DISTRICT TOTAL	1,526,841	298,714	1,825,555	31,733	1,857,288
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	247,854	27,253	275,107	7,601	282,708
PASCO	PACE CENTER FOR GIRLS	5242	425,893	54,665	480,558	2,360	482,918
PASCO	JUVENILE DETENTION CENTER	7081	305,587	82,519	388,106	11,429	399,535
		DISTRICT TOTAL	979,334	164,437	1,143,771	21,390	1,165,161
PINELLAS	STRIVE ACADEMY	8006	576,850	176,865	753,715	26,742	780,457
PINELLAS	CHARLES BRITT ACADEMY	8012	347,674	107,579	455,253	16,302	471,555
PINELLAS	PACE CENTER FOR GIRLS	8028	500,538	29,556	530,094	4,512	534,606
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	701,536	224,215	925,751	33,974	959,725
		DISTRICT TOTAL	2,126,598	538,215	2,664,813	81,530	2,746,343
POLK	POLK HALFWAY HOUSE	9207	115,262	103,307	218,569	4,401	222,970
POLK	PACE CENTER FOR GIRLS	9225	502,243	10,202	512,445	2,315	514,760
POLK	POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER	9236	276,762	179,429	456,191	6,664	462,855
POLK	ECKERD CONNECTS	9240	103,627	24,042	127,669	4,621	132,290
		DISTRICT TOTAL	997,894	316,980	1,314,874	18,001	1,332,875
ST. JOHNS	DEEP CREEK YOUTH ACADEMY	0417	396,182	9,956	406,138	3,622	409,760
ST. JOHNS	ST JOHNS COUNTY JUVENILE RESIDENTIAL	0442	385,843	8,107	393,950	3,436	397,386
		DISTRICT TOTAL	782,025	18,063	800,088	7,058	807,146
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	550,361	264,931	815,292	18,999	834,291
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	337,565	7,532	345,097	3,884	348,981
		DISTRICT TOTAL	887,926	272,463	1,160,389	22,883	1,183,272
VOLUSIA	AMIKIDS VOLUSIA	8031	94,755	7,029	101,784	6,303	108,087
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	296,935	305,407	602,342	34,075	636,417
VOLUSIA	PACE CENTER FOR GIRLS	9808	352,170	7,519	359,689	6,301	365,990
VOLUSIA	DAYTONA JUVENILE RESIDENTIAL FACILITY	9817	409,214	40,837	450,051	36,651	486,702
		DISTRICT TOTAL	1,153,074	360,792	1,513,866	83,330	1,597,196
WALTON	WALTON LEARNING CENTER	2021	455,763	5,425	461,188	7,866	469,054
		DISTRICT TOTAL	455,763	5,425	461,188	7,866	469,054

STATE TOTAL 36,133,610 10,182,486 46,316,096 1,420,719 47,736,815

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Appendix B: DJJ Sites with Program Costs

FLORIDA DEPARTMENT OF EDUCATION
 OFFICE OF FUNDING AND FINANCIAL REPORTING
 2021-2022 LIST OF DJJ SITES WITH PROGRAM COST

DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
ALACHUA	ALACHUA ACADEMY	0602	14.01	92,752	192,094	99,342
ALACHUA	AMIKIDS	0603	16.31	109,318	131,754	22,436
ALACHUA	PACE	0604	68.21	462,189	484,582	22,393
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	30.48	209,636	235,590	25,954
		DISTRICT TOTAL	129.01	873,895	1,044,020	170,125
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0602	26.58	182,688	267,548	84,860
		DISTRICT TOTAL	26.58	182,688	267,548	84,860
BREVARD	BREVARD GROUP TREATMENT HOME	1002	13.88	96,250	21,716	(74,534)
BREVARD	OUTWARD BOUND	1020	-	-	-	-
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	18.52	127,045	767,245	640,200
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	15.58	106,983	113,654	6,671
		DISTRICT TOTAL	47.98	330,278	902,615	572,337
BROWARD	BROWARD DETENTION CENTER	6011	62.93	467,351	1,700,759	1,233,408
BROWARD	POMPANO YOUTH TREATMENT CENTER	6016	2.25	15,423	97,697	82,274
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	38.45	270,043	887,127	617,084
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	19.12	132,085	172,879	40,794
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	96.16	663,283	626,862	(36,421)
		DISTRICT TOTAL	218.91	1,548,185	3,485,324	1,937,139
CITRUS	CYPRESS CREEK TREATMENT CENTER	8001	98.50	646,652	709,372	62,720
CITRUS	PACE CENTER FOR GIRLS	8003	49.91	322,617	430,619	108,002
		DISTRICT TOTAL	148.41	969,269	1,139,991	170,722
CLAY	PACE CENTER FOR GIRLS CLAY	0112	55.02	377,351	354,078	(23,273)
CLAY	AMIKIDS CLAY COUNTY	0113	58.09	394,537	399,255	4,718
		DISTRICT TOTAL	113.11	771,888	753,333	(18,555)
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	22.10	159,859	633,222	473,363
COLLIER	THE PACE PROGRAM	9017	62.56	440,188	407,945	(32,243)
		DISTRICT TOTAL	84.66	600,047	1,041,167	441,120
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	19.26	139,101	251,491	112,390
DADE	AMIKIDS MIAMI-DADE NORTH	7805	20.19	141,679	268,552	126,873
DADE	MIAMI YOUTH ACADEMY	7811	27.16	193,239	1,300,957	1,107,718
DADE	PACE CENTER FOR GIRLS	8012	46.71	324,996	322,518	(2,478)
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	67.55	479,757	4,198,589	3,718,832
		DISTRICT TOTAL	180.87	1,278,772	6,342,107	5,063,335
DUVAL	DUVAL ACADEMY	0411	27.61	191,982	324,236	132,254
DUVAL	IMPACT HALFWAY HOUSE	0431	21.38	148,180	500,483	352,303
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	0491	70.49	495,271	1,050,567	555,296
DUVAL	PACE CENTER FOR GIRLS-JAX	0811	52.49	358,338	369,293	10,955
DUVAL	AMIKIDS JACKSONVILLE	1851	18.38	128,395	447,609	319,214
		DISTRICT TOTAL	190.35	1,322,166	2,692,188	1,370,022
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	37.95	257,914	468,846	210,932
ESCAMBIA	ESCAMBIA BOYS' BASE	0961	16.72	110,888	355,505	244,617
ESCAMBIA	PACE PROGRAM	2034	74.62	502,844	504,782	1,938
		DISTRICT TOTAL	129.29	871,646	1,329,133	457,487

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DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
HAMILTON	OAK GROVE ACADEMY	9009	36.10	228,208	290,876	62,668
		DISTRICT TOTAL	36.10	228,208	290,876	62,668
HERNANDO	PACE CENTER FOR GIRLS	0342	47.65	316,889	299,900	(16,989)
HERNANDO	CENTER FOR SUCCESS AND INDEPENDENCE BROOKSVILLE ACADEMY	8015	10.58	78,709	117,169	38,460
		DISTRICT TOTAL	58.23	395,598	417,069	21,471
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	22.50	153,889	452,647	298,758
HILLSBOROUGH	DETENTION CENTER, WEST	5044	68.45	529,938	1,265,103	735,165
HILLSBOROUGH	LES PETERS ACADEMY	5048	15.95	107,515	412,156	304,641
HILLSBOROUGH	AMI KIDS TAMPA	5051	51.77	358,965	368,630	9,665
HILLSBOROUGH	AMI KIDS YES	5052	19.35	132,595	314,364	181,769
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	74.43	502,992	619,955	116,963
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	32.93	230,931	859,059	628,128
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	49.50	346,698	706,209	359,511
HILLSBOROUGH	LAKE ACADEMY	5071	24.50	168,292	504,301	336,009
HILLSBOROUGH	LAKE ACADEMY SECURE	5109	-	-	-	-
		DISTRICT TOTAL	359.38	2,531,815	5,502,424	2,970,609
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	27.53	177,025	218,587	41,562
		DISTRICT TOTAL	27.53	177,025	218,587	41,562
LAKE	HOPE FOREST ACADEMY	9002	15.03	105,143	93,930	(11,213)
		DISTRICT TOTAL	15.03	105,143	93,930	(11,213)
LEE	PACE SCHOOL FOR GIRLS	0653	75.77	524,647	516,453	(8,194)
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	0661	33.65	249,667	727,243	477,576
		DISTRICT TOTAL	109.42	774,314	1,243,696	469,382
LEON	LEON CO JUVENILE DETENTION CENTER	1502	34.30	236,643	295,340	58,697
LEON	PACE CENTER FOR GIRLS	1503	79.80	536,111	508,210	(27,901)
		DISTRICT TOTAL	114.10	772,754	803,550	30,796
LIBERTY	LIBERTY WILDERNESS CROSSROADS	0051	23.75	157,029	178,590	21,561
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	0053	40.55	344,939	385,652	40,713
		DISTRICT TOTAL	64.30	501,968	564,242	62,274
MADISON	JOANN BRIDGES ACADEMY	0925	16.14	102,924	139,363	36,439
		DISTRICT TOTAL	16.14	102,924	139,363	36,439
MANATEE	PACE CENTER FOR GIRLS	2004	75.61	507,556	486,609	(20,947)
MANATEE	JUVENILE DETENTION CENTER	2051	52.00	350,979	412,778	61,799
MANATEE	AMIKIDS MANATEE	2081	51.26	353,221	324,391	(28,830)
		DISTRICT TOTAL	178.87	1,211,756	1,223,778	12,022
MARION	MARION YOUTH ACADEMY	9721	24.05	158,700	672,156	513,456
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	48.90	329,594	510,159	180,565
MARION	OCALA CENTER FOR SUCCESS AND INDEPENDENCE	9728	58.61	391,961	194,447	(197,514)
MARION	PACE CENTER FOR GIRLS, INC.	9734	51.49	337,102	404,302	67,200
		DISTRICT TOTAL	183.05	1,217,357	1,781,064	563,707

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DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
MONROE	MONROE JUVENILE DETENTION CENTER	0294	.67	5,094	34,793	29,699
		DISTRICT TOTAL	.67	5,094	34,793	29,699
OKALOOSA	CRESTVIEW YOUTH ACADEMY	9811	31.37	216,815	246,251	29,436
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	59.00	406,437	449,090	42,653
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	9.27	67,763	88,396	20,633
OKALOOSA	CRESTVIEW YOUTH ACADEMY (NON SECURE)	9821	23.89	168,853	229,594	60,741
		DISTRICT TOTAL	123.53	859,868	1,013,331	153,463
OKEECHOBEE	TANTIE	9103	84.28	588,431	636,966	48,535
		DISTRICT TOTAL	84.28	588,431	636,966	48,535
ORANGE	AMIKIDS ORLANDO	0101	25.21	173,695	172,517	(1,178)
ORANGE	JUVENILE DETENTION	1311	63.45	437,243	1,547,905	1,110,662
ORANGE	PACE CENTER FOR GIRLS	1691	40.06	270,419	255,503	(14,916)
ORANGE	ORANGE YOUTH ACADEMY	8009	61.07	429,316	769,327	340,011
		DISTRICT TOTAL	189.79	1,310,673	2,745,252	1,434,579
OSCEOLA	HERITAGE PARK ACADEMY	0859	66.22	459,872	872,133	412,261
		DISTRICT TOTAL	66.22	459,872	872,133	412,261
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	35.28	260,966	922,920	661,954
PALM BEACH	PACE CENTER FOR GIRLS	3010	73.24	516,198	492,303	(23,895)
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	35.42	257,070	442,065	184,995
		DISTRICT TOTAL	143.94	1,034,234	1,857,288	823,054
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	11.72	79,612	282,708	203,096
PASCO	PACE CENTER FOR GIRLS	5242	60.39	413,339	482,918	69,579
PASCO	JUVENILE DETENTION CENTER	7081	26.11	177,319	399,535	222,216
		DISTRICT TOTAL	98.22	670,270	1,165,161	494,891
PINELLAS	STRIVE ACADEMY	8006	18.06	123,457	780,457	657,000
PINELLAS	CHARLES BRITT ACADEMY	8012	32.07	220,977	471,555	250,578
PINELLAS	PACE CENTER FOR GIRLS	8028	65.47	442,224	534,606	92,382
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	52.85	365,722	959,725	594,003
		DISTRICT TOTAL	168.45	1,152,380	2,746,343	1,593,963
POLK	POLK HALFWAY HOUSE	9207	21.50	144,325	222,970	78,645
POLK	PACE CENTER FOR GIRLS	9225	73.60	484,211	514,760	30,549
POLK	POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER	9236	30.25	203,808	462,855	259,047
POLK	ECKERD CONNECTS	9240	21.83	145,146	132,290	(12,856)
		DISTRICT TOTAL	147.18	977,490	1,332,875	355,385
ST. JOHNS	DEEP CREEK YOUTH ACADEMY	0417	49.28	351,308	409,760	58,452
ST. JOHNS	ST JOHNS COUNTY JUVENILE RESIDENTIAL	0442	54.67	373,918	397,386	23,468
		DISTRICT TOTAL	103.95	725,226	807,146	81,920
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	47.95	334,648	834,291	499,643
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	58.84	394,490	348,981	(45,509)
		DISTRICT TOTAL	106.79	729,138	1,183,272	454,134

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DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
VOLUSIA	AMIKIDS VOLUSIA	8031	12.20	83,553	108,087	24,534
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	48.41	335,978	636,417	300,439
VOLUSIA	PACE CENTER FOR GIRLS	9808	44.73	296,127	365,990	69,863
VOLUSIA	DAYTONA JUVENILE RESIDENTIAL FACILITY	9817	4.64	33,168	486,702	453,534
		DISTRICT TOTAL	109.98	748,826	1,597,196	848,370
WALTON	WALTON LEARNING CENTER	2021	26.74	184,811	469,054	284,243
		DISTRICT TOTAL	26.74	184,811	469,054	284,243
STATE TOTAL			3,801.06	26,214,009	47,736,815	\$21,522,806

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Appendix C: DJJ Sites - Exceptional Student Education

FLORIDA DEPARTMENT OF EDUCATION
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2021-2022 LIST OF DJJ SITES - EXCEPTIONAL STUDENT EDUCATION

DISTRICT	SCHOOL NAME	COST CENTER	UWLTE	FEFP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST	
ALACHUA	ALACHUA ACADEMY	0602	.82	6,099	11,160	398	11,558	467	12,025	
ALACHUA	AMIKIDS	0603	2.73	20,236	19,946	1,079	21,025	1,267	22,292	
ALACHUA	PACE	0604	17.41	129,846	120,075	1,625	121,700	1,907	123,607	
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	3.53	33,006	23,348	669	24,017	786	24,803	
			DISTRICT TOTAL	24.49	189,187	174,529	3,771	178,300	4,427	182,727
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0602	10.80	80,330	78,134	26,632	104,766	13,302	118,068	
			DISTRICT TOTAL	10.80	80,330	78,134	26,632	104,766	13,302	118,068
BREVARD	BREVARD GROUP TREATMENT HOME	1002	5.43	40,662	3,478	3,850	7,328	1,277	8,605	
BREVARD	OUTWARD BOUND	1020	-	-	-	-	-	-	-	
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	5.01	37,880	147,273	63,330	210,603	8,574	219,177	
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	4.63	34,776	32,238	906	33,144	952	34,096	
			DISTRICT TOTAL	15.07	113,318	182,989	251,075	10,803	261,878	
BROWARD	BROWARD DETENTION CENTER	6011	15.33	147,988	509,561	314,023	823,584	19,831	843,415	
BROWARD	POMPANO YOUTH TREATMENT CENTER	6016	.46	3,377	9,953	10,833	20,786	885	21,671	
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	13.21	100,283	157,654	131,610	289,264	5,752	295,016	
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	4.41	33,373	43,729	3,192	46,921	993	47,914	
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	18.03	136,801	134,283	2,626	136,909	814	137,723	
			DISTRICT TOTAL	51.43	421,822	855,180	1,317,464	28,275	1,345,739	
CITRUS	CYPRESS CREEK TREATMENT CENTER	8001	32.03	227,221	175,364	12,492	187,856	706	188,562	
CITRUS	PACE CENTER FOR GIRLS	8003	10.59	75,460	76,227	35,659	111,886	725	112,611	
			DISTRICT TOTAL	42.62	302,681	251,591	48,151	299,742	1,431	301,173
CLAY	PACE CENTER FOR GIRLS CLAY	0112	16.34	122,950	103,671	4,843	108,514	1,250	109,764	
CLAY	AMIKIDS CLAY COUNTY	0113	14.03	105,416	96,825	1,981	98,806	1,008	99,814	
			DISTRICT TOTAL	30.37	228,366	200,496	6,824	207,320	2,258	209,578
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	3.82	32,837	193,331	68,097	261,428	7,361	268,789	
COLLIER	THE PACE PROGRAM	9017	8.25	65,198	153,474	9,272	162,746	2,394	165,140	
			DISTRICT TOTAL	12.07	98,035	346,805	424,174	9,755	433,929	
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	7.68	59,891	72,457	25,887	98,344	2,135	100,479	
DADE	AMIKIDS MIAMI-DADE NORTH	7805	3.88	30,284	39,600	12,489	52,089	1,030	53,119	
DADE	MIAMI YOUTH ACADEMY	7811	8.59	66,058	247,815	98,478	346,293	8,124	354,417	
DADE	PACE CENTER FOR GIRLS	8012	7.99	61,513	44,534	11,123	55,657	918	56,575	
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	20.14	156,300	797,768	851,876	1,649,644	28,794	1,678,438	
			DISTRICT TOTAL	48.28	374,046	1,202,174	999,853	2,202,027	41,001	2,243,028
DUVAL	DUVAL ACADEMY	0411	9.08	68,358	103,966	33,706	137,672	9,537	147,209	
DUVAL	IMPACT HALFWAY HOUSE	0431	6.63	49,682	187,637	31,623	219,260	12,317	231,577	
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	0491	20.15	158,934	270,509	88,626	359,135	25,052	384,187	
DUVAL	PACE CENTER FOR GIRLS-JAX	0811	8.98	68,149	60,533	1,241	61,774	1,374	63,148	
DUVAL	AMIKIDS JACKSONVILLE	1851	6.47	48,616	151,329	2,083	153,412	2,804	156,216	
			DISTRICT TOTAL	51.31	393,739	773,974	157,279	931,253	51,084	982,337
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	12.01	89,208	137,082	9,524	146,606	7,816	154,422	
ESCAMBIA	ESCAMBIA BOYS' BASE	0961	2.66	19,408	46,535	4,072	50,607	3,357	53,964	
ESCAMBIA	PACE PROGRAM	2034	19.44	144,326	118,270	6,935	125,205	5,783	130,988	
			DISTRICT TOTAL	34.11	252,942	301,887	322,418	16,956	339,374	
HAMILTON	OAK GROVE ACADEMY	9009	6.58	45,949	52,602	807	53,409	3,688	57,097	
			DISTRICT TOTAL	6.58	45,949	52,602	807	53,409	3,688	57,097
HERNANDO	PACE CENTER FOR GIRLS	0342	10.25	75,287	61,389	1,613	63,002	1,176	64,178	
HERNANDO	CENTER FOR SUCCESS AND INDEPENDENCE BROOKSVILLE ACADEMY	8015	3.21	31,128	31,916	20,185	52,101	2,321	54,422	
			DISTRICT TOTAL	13.46	106,415	93,305	21,798	115,103	3,497	118,600
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	4.60	34,679	173,303	37,349	210,652	11,580	222,232	
HILLSBOROUGH	DETENTION CENTER, WEST	5044	18.18	195,643	396,372	180,344	576,716	27,168	603,884	
HILLSBOROUGH	LES PETERS ACADEMY	5048	1.66	12,435	119,167	26,756	145,923	7,640	153,563	
HILLSBOROUGH	AMI KIDS TAMPA	5051	7.99	67,599	208,617	10,615	219,232	6,672	225,904	
HILLSBOROUGH	AMI KIDS YES	5052	4.42	33,174	180,919	33,920	214,839	8,080	222,919	
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	8.55	64,613	61,928	11,733	73,661	728	74,389	
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	14.21	106,189	339,765	105,004	444,769	24,596	469,365	
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	20.30	152,555	360,727	74,179	434,906	24,867	459,773	
HILLSBOROUGH	LAKE ACADEMY	5071	6.30	47,325	182,912	54,405	237,317	14,212	251,529	
HILLSBOROUGH	LAKE ACADEMY SECURE	5109	-	-	-	-	-	-	-	
			DISTRICT TOTAL	86.21	714,212	2,023,710	534,305	2,558,015	125,543	2,683,558
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	9.28	64,352	5,794	94	5,888	406	6,294	

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DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEPP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
		DISTRICT TOTAL	9.28	64,352	5,794	94	5,888	406	6,294
LAKE	HOPE FOREST ACADEMY	9002	8.43	62,040	47,689	4,656	52,345	2,944	55,289
		DISTRICT TOTAL	8.43	62,040	47,689	4,656	52,345	2,944	55,289
LEE	PACE SCHOOL FOR GIRLS	0653	14.91	113,803	97,709	1,115	98,824	1,092	99,916
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	0661	8.60	79,540	96,714	75,599	172,313	6,654	178,967
		DISTRICT TOTAL	23.51	193,343	194,423	76,714	271,137	7,746	278,883
LEON	LEON CO JUVENILE DETENTION CENTER	1502	6.31	54,558	41,252	4,580	45,832	3,062	48,894
LEON	PACE CENTER FOR GIRLS	1503	17.00	128,648	108,452	2,005	110,457	1,346	111,803
		DISTRICT TOTAL	23.31	183,206	149,704	6,585	156,289	4,408	160,697
LIBERTY	LIBERTY WILDERNESS CROSSROADS	0051	7.71	57,054	52,222	1,463	53,685	4,476	58,161
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	0053	27.71	265,102	257,899	3,162	261,061	9,668	270,729
		DISTRICT TOTAL	35.42	322,156	310,121	4,625	314,746	14,144	328,890
MADISON	JOANN BRIDGES ACADEMY	0925	2.62	18,870	19,300	1,096	20,396	3,290	23,686
		DISTRICT TOTAL	2.62	18,870	19,300	1,096	20,396	3,290	23,686
MANATEE	PACE CENTER FOR GIRLS	2004	10.65	80,026	66,746	1,274	68,020	592	68,612
MANATEE	JUVENILE DETENTION CENTER	2051	8.74	66,003	94,710	12,417	107,127	3,513	110,640
MANATEE	AMIKIDS MANATEE	2081	16.14	123,213	97,079	2,820	99,899	1,311	101,210
		DISTRICT TOTAL	35.53	269,242	258,535	16,511	275,046	5,416	280,462
MARION	MARION YOUTH ACADEMY	9721	5.29	38,617	88,825	43,530	132,355	6,866	139,221
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	10.53	84,242	92,756	16,556	109,312	2,209	111,521
MARION	OCALA CENTER FOR SUCCESS AND INDEPENDENCE	9728	20.68	149,244	54,601	6,243	60,844	3,334	64,178
MARION	PACE CENTER FOR GIRLS, INC.	9734	9.54	69,535	73,214	1,287	74,501	1,244	75,745
		DISTRICT TOTAL	46.04	341,638	309,396	67,616	377,012	13,653	390,665
MONROE	MONROE JUVENILE DETENTION CENTER	0294	.50	3,928	30,409	-	30,409	989	31,398
		DISTRICT TOTAL	.50	3,928	30,409	-	30,409	989	31,398
OKALOOSA	CRESTVIEW YOUTH ACADEMY	9811	10.35	77,683	60,240	18,565	78,805	2,312	81,117
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	18.47	138,601	114,594	21,657	136,251	2,165	138,416
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	3.17	27,439	19,311	6,663	25,974	2,236	28,210
OKALOOSA	CRESTVIEW YOUTH ACADEMY (NON SECURE)	9821	12.45	93,146	108,572	5,718	114,290	3,605	117,895
		DISTRICT TOTAL	44.44	336,869	302,717	52,603	355,320	10,318	365,638
OKEECHOBEE	TANTIE	9103	38.39	285,111	285,150	2,312	287,462	2,705	290,167
		DISTRICT TOTAL	38.39	285,111	285,150	2,312	287,462	2,705	290,167
ORANGE	AMIKIDS ORLANDO	0101	5.47	41,524	35,637	2,348	37,985	860	38,845
ORANGE	JUVENILE DETENTION	1311	13.88	106,211	184,810	151,849	336,659	7,642	344,301
ORANGE	PACE CENTER FOR GIRLS	1691	3.57	27,199	22,029	963	22,992	352	23,344
ORANGE	ORANGE YOUTH ACADEMY	8009	24.78	187,308	214,224	150,645	364,869	9,266	374,135
		DISTRICT TOTAL	47.70	362,242	456,700	305,805	762,505	18,120	780,625
OSCEOLA	HERITAGE PARK ACADEMY	0859	29.32	217,705	253,163	127,182	380,345	16,973	397,318
		DISTRICT TOTAL	29.32	217,705	253,163	127,182	380,345	16,973	397,318
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	11.02	94,661	380,189	133,978	514,167	7,655	521,822
PALM BEACH	PACE CENTER FOR GIRLS	3010	13.86	109,285	131,983	1,170	133,153	650	133,803
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	16.24	125,508	237,174	15,524	252,698	7,830	260,528
		DISTRICT TOTAL	41.12	329,454	749,346	150,672	900,018	16,135	916,153
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	2.98	22,094	76,642	4,548	81,190	1,296	82,486
PASCO	PACE CENTER FOR GIRLS	5242	16.23	121,417	119,469	14,760	134,229	637	134,866
PASCO	JUVENILE DETENTION CENTER	7081	6.28	46,996	111,409	32,064	143,473	4,452	147,925
		DISTRICT TOTAL	25.49	190,507	307,520	51,372	358,892	6,385	365,277
PINELLAS	STRIVE ACADEMY	8006	4.21	31,855	234,509	68,260	302,769	10,057	312,826
PINELLAS	CHARLES BRITT ACADEMY	8012	9.17	69,210	121,319	39,756	161,075	5,857	166,932
PINELLAS	PACE CENTER FOR GIRLS	8028	9.72	74,137	76,335	4,548	80,883	670	81,553
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	17.08	129,134	223,494	74,901	298,395	11,035	309,430
		DISTRICT TOTAL	40.18	304,336	655,657	187,465	843,122	27,619	870,741
POLK	POLK HALFWAY HOUSE	9207	5.99	43,787	29,648	25,837	55,485	1,107	56,592
POLK	PACE CENTER FOR GIRLS	9225	9.09	66,879	62,471	1,284	63,755	292	64,047
POLK	POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER	9236	8.72	64,435	107,946	70,192	178,138	2,622	180,760
POLK	ECKERD CONNECTS	9240	4.39	32,195	22,449	5,329	27,778	1,026	28,804

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DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
		DISTRICT TOTAL	28.19	207,296	222,514	102,642	325,156	5,047	330,203
ST. JOHNS	DEEP CREEK YOUTH ACADEMY	0417	27.33	205,731	220,289	6,108	226,397	2,153	228,550
ST. JOHNS	ST. JOHNS COUNTY JUVENILE RESIDENTIAL	0442	12.80	95,754	90,587	2,319	92,906	908	93,814
		DISTRICT TOTAL	40.13	301,485	310,876	8,427	319,303	3,061	322,364
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	17.22	129,923	230,462	107,699	338,161	7,724	345,885
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	3.41	25,398	19,438	433	19,871	223	20,094
		DISTRICT TOTAL	20.63	155,321	249,900	108,132	358,032	7,947	365,979
VOLUSIA	AMIKIDS VOLUSIA	8031	2.86	23,028	22,894	1,798	24,692	1,521	26,213
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	23.20	172,277	169,132	166,847	335,979	18,631	354,610
VOLUSIA	PACE CENTER FOR GIRLS	9808	7.82	57,522	59,183	1,176	60,359	1,080	61,439
VOLUSIA	DAYTONA JUVENILE RESIDENTIAL FACILITY	9817	3.61	26,372	355,722	35,913	391,635	31,564	423,199
		DISTRICT TOTAL	37.49	279,199	606,931	205,734	812,665	52,796	865,461
WALTON	WALTON LEARNING CENTER	2021	11.29	83,867	193,662	2,289	195,951	3,319	199,270
		DISTRICT TOTAL	11.29	83,867	193,662	2,289	195,951	3,319	199,270
STATE TOTAL			1,015.81	7,833,209	12,456,883	3,910,222	16,367,105	535,441	16,902,546