

**Developing Effective Educational
Services in the Department of
Juvenile Justice Programs**

**Annual Report
2020-2021**



**Florida Department of Education
2022**

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Purpose

The purpose of this report is to provide the Florida Legislature with the information required by section 1003.52(17), Florida Statutes (F.S.), Educational services in Department of Juvenile Justice programs.

Section 1003.52, F.S., requires the Florida Department of Education (FDOE) and the Florida Department of Juvenile Justice (DJJ) to document the number and percentage of students who: return to an alternative school, middle school or high school upon release, and the attendance rate of such students before and after participation in juvenile justice educational programs; receive a standard high school diploma or a high school equivalency diploma; receive industry certification; enroll in a postsecondary educational institution; complete a juvenile justice educational program without reoffending; reoffend within one year after completion of a day treatment or residential commitment program; remain employed one year after completion of a day treatment or residential commitment program; and demonstrate learning gains pursuant to s. 1003.52(3)(d), F.S.

Section 1003.52, F.S., also requires FDOE and DJJ to report annually on the progress toward developing effective educational programs for students assigned to DJJ programs. The report must contain the amount of funding district school boards provide to juvenile justice educational programs and the amount retained for administration, including documenting the purposes for such expenses; the status of the development of cooperative agreements; recommendations for system improvement; and information on the identification of, and services provided to exceptional students in juvenile justice facilities, to determine whether these students are properly reported for funding and are appropriately served.

The report is divided into the following two sections: outcomes and program results and funding for DJJ programs. The first section includes percentages and numbers of students served in DJJ programs and post-release activities. This section addresses the eight juvenile justice topics required by s. 1003.52, F.S., which are focused on program outcomes and results. The second section includes information on funding and expenditures, cooperative agreements and educational service contracts, services to exceptional education students, and recommendations for system improvement.

Juvenile Justice Programs' Outcomes and Results

Florida law authorizes educational services in DJJ programs (s. 1003.52, F.S.) to ensure all eligible students receive a high-quality education designed to meet their unique needs. Within this section, several measures are required to be reported to the Governor, President of the Senate and Speaker of the House of Representatives by February 1 of each year.

Data for this report are derived from the following sources:

1. FDOE PK-20 Education Data
 - a. Three years of data were used [school years (SYs) 2018-19, 2019-20 and 2020-21], and
 - b. The data represent Survey 5 records reported to the FDOE through October 31, 2021;
2. Florida Education and Training Placement Information (FETPIP); and
3. Florida DJJ Information System
 - a. The data represent placement and offense records reported to FDOE through September 1, 2021.

Demographic and Exceptionalities—Students served in DJJ programs during SY 2019-20:

1. Overall number of students served in juvenile justice programs—11,323;
2. Overall number and percentage of students in juvenile justice programs receiving Exceptional Student Education (ESE) services—3,311 or 29.2 percent; and
3. Number and percentage of students classified as having a primary:
 - a. Specific learning disability (SLD)—1,289 or 11.4 percent,
 - b. Emotional behavioral disability (EBD)—969 or 8.6 percent,
 - c. Intellectual disability (ID)—152 or 1.3 percent,
 - d. Other health impairment (OHI)—627 or 5.5 percent, and
 - e. Other exceptionality (OE)—274 or 2.4 percent.

The following section contains each of the required measures listed in s. 1003.52(17), F.S.

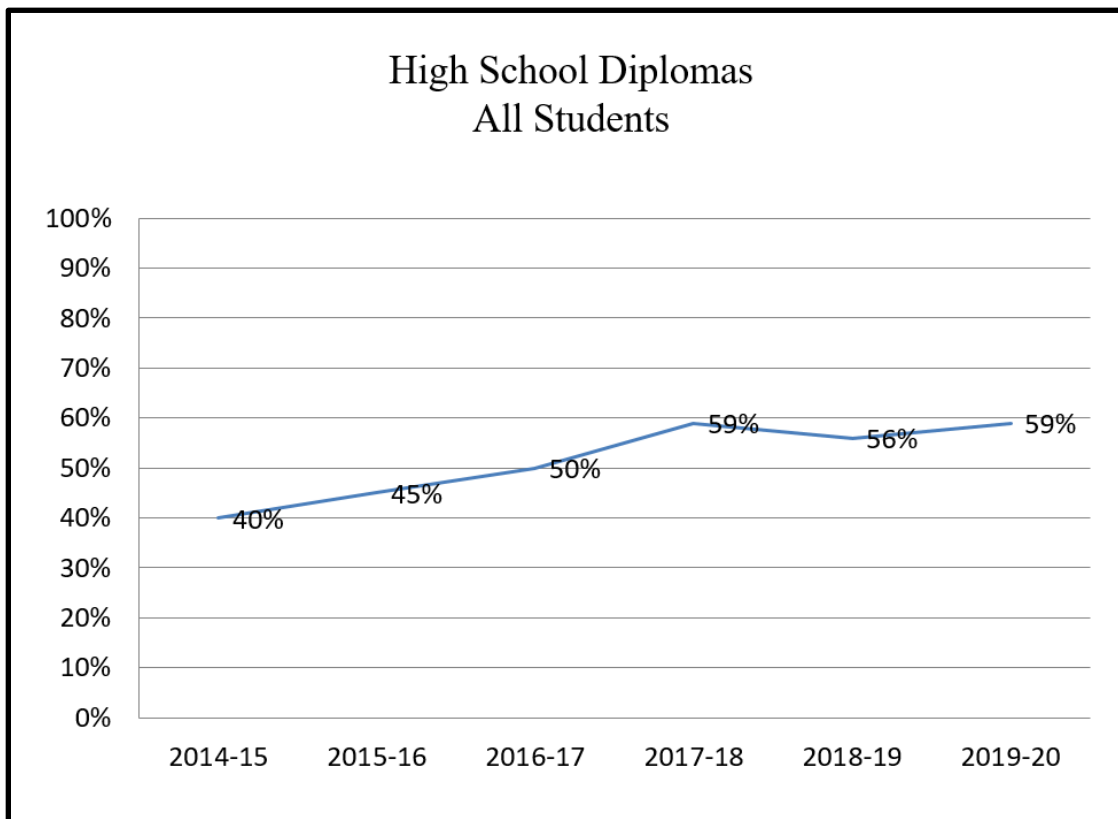
High School Diplomas

The following table provides the number and percentage of exiting twelfth graders who received a standard high school diploma or a high school equivalency diploma.

	Number of SY 2019-20 DJJ Twelfth Graders or SY 2019-20 Graduates	Number of Twelfth Graders or Graduates Enrolled in a DJJ School in SY 2019-20 Who Graduated in SY 2019-20 or SY 2020-21	Percentage of Graduates
Students With Disabilities	305	170	56%
All Students	1,529	906	59%

Note: The denominator, in addition to exiting twelfth graders, includes students who graduated or received a high school equivalency in SY 2019-20 regardless of grade level.

The chart below represents six-year trend data. The years in the chart represent the year the student was enrolled in a DJJ facility rather than the year the outcome was achieved.



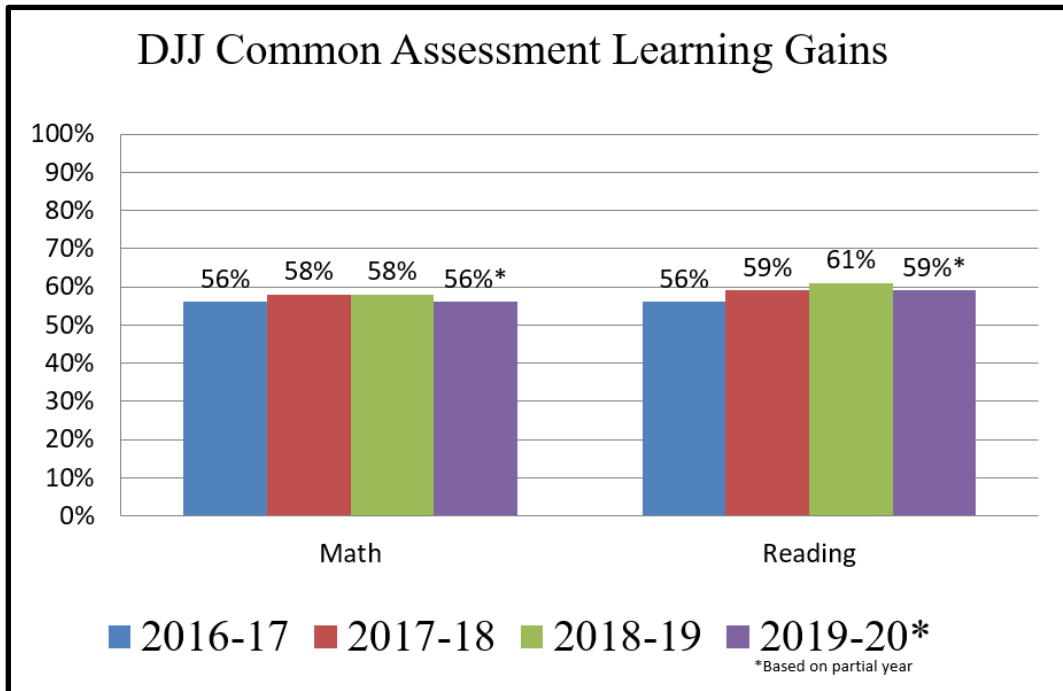
Learning Gains

The following table provides the number and percentage of students who demonstrated learning gains.

Common Assessment Subject Area	Number of Students in DJJ Schools During SY 2019-20 Reported with Both Pre- and Post-Assessment Data	Number of Students in DJJ Schools During SY 2019-20 Reported with Both Pre- and Post-Assessment Data Who Achieved Gains	Percentage Who Achieved Gains
Math	1,697	952	56%*
Reading	1,663	987	59%*

Note: Starting in April 2016, DJJ programs began transferring over to a new common assessment. These counts are based on the new common assessment. A student is considered to have made a gain if the student's score increased on the common assessment between the pre- and post-test or if a student scored 100% on both the pre- and post-tests.

The chart below represents four-year trend data. The years in the chart represent the year the student was enrolled in a DJJ facility rather than the year the outcome was achieved.



*The learning gains indicate the number of students during SY 2019-20 who were reported with both pre- and post-assessment data prior to the suspension of the common assessment on March 23, 2020, when FDOE Emergency Order No. 2020-EO-1 was issued. The common assessment was suspended for the remainder of SY 2019-20.

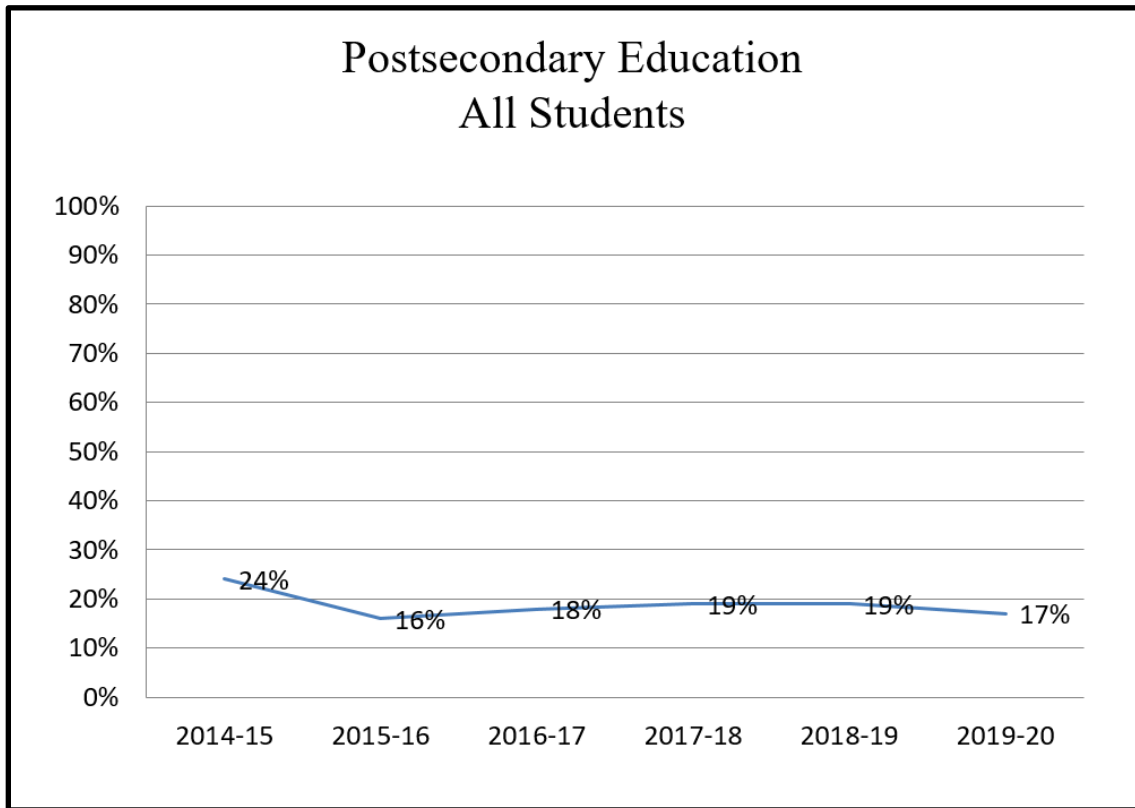
Postsecondary Education

The following table provides the number and percentage of students who graduated in SY 2019-20 and enrolled in a postsecondary educational institution.

	Number of Students Who Received a Diploma or Graduated During SY 2019-20	Number of Students Who Enrolled in a Postsecondary Institution in 2019-20 or 2020-21	Percentage Continuing to Postsecondary
Students with Disabilities	140	25	18%
All Students	792	132	17%

Note: The number of students who received a diploma or graduated in SY 2019-20 is based on the number of graduates reported in measure 1, but does not include the youth who graduated in SY 2020-21. Only the SY 2019-20 graduates were followed through to SY 2020-21 for postsecondary placement. Postsecondary education includes enrollment in the Florida District Postsecondary Institutions, The Florida College System and the State University System of Florida.

The chart below represents six-year trend data. The years in the chart represent the year the student was enrolled in a DJJ facility rather than the year the outcome was achieved.



Employment

The following table provides the number and percentage of students with disabilities who were employed within one year after completion of a day treatment or residential commitment program.

DJJ Program Area	Number of Students with Disabilities Released from a DJJ Program During SY 2019-20 Who Completed the Program	Number of Students with Disabilities Released from a DJJ Program During SY 2019-20 Who Completed the Program and Were Employed in Either SY 2019-20 or SY 2020-21	Percentage of Completers with Disabilities Who Were Employed One Year After Completion
Residential	568	262	46%
Day Treatment	93	40	43%

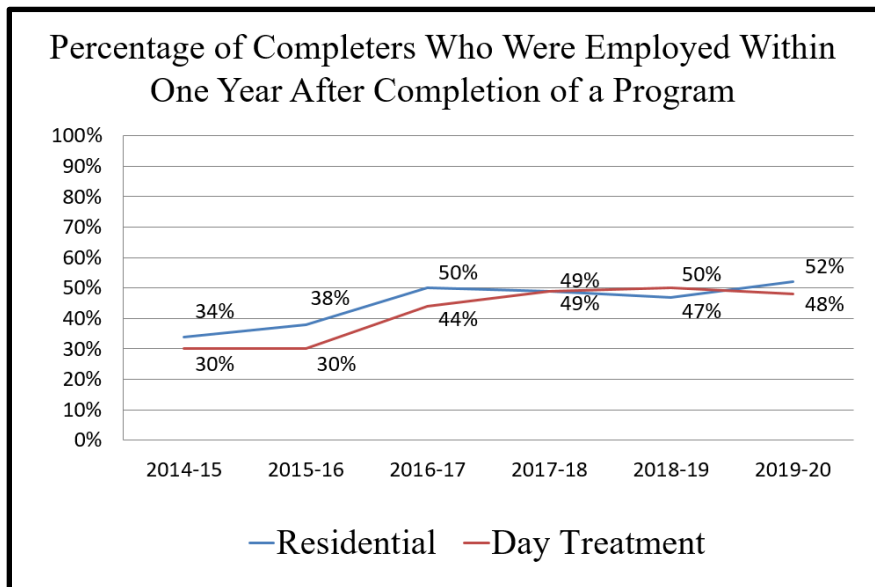
Note: Program completion information was derived from Survey 5 Prior School Attendance data. Students were considered completers if they did not re-enroll in the same DJJ program within 30 days or return to the same program after summer break.

The following table provides the number and percentage of all students who were employed within one year after completion of a day treatment or residential commitment program.

DJJ Program Area	Number of Students Released from a DJJ Program During SY 2019-20 Who Completed the Program	Number of Students Released from a DJJ Program During SY 2019-20 Who Completed the Program and Were Employed in Either SY 2019-20 or SY 2020-21	Percentage of Completers Who Were Employed One Year After Completion
Residential	1,523	788	52%
Day Treatment	268	128	48%

Note: Program completion information was derived from Survey 5 Prior School Attendance data. Students were considered completers if they did not re-enroll in the same DJJ program within 30 days or return to the same program after summer break.

The chart below represents six-year trend data. The years in the chart represent the year the student was enrolled in a DJJ facility rather than the year the outcome was achieved.



Industry Certification

The following table provides the number and percentage of students who received an industry certification.

	Number of Students Served in a DJJ in SY 2019-20	Number of Students Who Received an Industry Certification in 2019-20 or 2020-21	Percentage Receiving an Industry Certification
Students With Disabilities	2,779	35	1%
All Students	9,570	156	2%

Note: Students that completed a career and professional education (CAPE) industry certification in either 2019-20 or 2020-21 are included in the numerator.

Post-Release Activity

The following table provides the number and percentage of students who returned to a non-DJJ school upon release.

	Number of Students Served in DJJ Schools in SY 2019-20 (excluding graduates/GED® and transfers)	Number of Students Served in DJJ Schools in SY 2019-20 Who Returned to a Non-DJJ School	Percentage Who Returned to a Non-DJJ School
Students with Disabilities	2,428	1,982	82%
All Students	7,687	5,938	77%

Note: The percentage of students who returned to a non-DJJ school upon release is based on the number of students who were enrolled in a DJJ school in SY 2019-20 who were found to be enrolled in a non-DJJ school in the subsequent school year. DJJ students who were not found in a non-DJJ school the following year were excluded from the denominator if they were still: in a DJJ school, had graduated, had recently deceased or had transferred to any the following: adult education, out of state, private school or home school.

The following table provides the average attendance rate of students enrolled in non-DJJ schools before participation in juvenile justice education programs and the average attendance rate of students enrolled in non-DJJ schools after participation in juvenile justice education programs.

	Number of SY 2019-20 DJJ Students in Non-DJJ Schools in Both SY 2018-19 and SY 2020-21	Average Attendance Rate 2018-19	Average Attendance Rate 2020-21
Students with Disabilities	1,537	79%	68%
All Students	4,477	80%	69%

Note: Because some students are in DJJ programs for more than a year and have stays that cross school years, and programs have variable designed lengths of stay, attendance rates are based on the subset of those students who were enrolled in a DJJ school during SY 2019-20 and who had available data in the prior and subsequent school years. Attendance records are based on the number of days the subset of DJJ students were enrolled in a non-DJJ school in both the prior and subsequent years.

Offenses During Supervision (ODS)

The following table provides the number and percentage of students released from a juvenile justice program who reoffended during supervision and services.

DJJ Program Area	Number of Students Released from a DJJ Program During Fiscal Year (FY) 2018-19	Number of Students Released from a DJJ Program During FY 2018-19 Who Reoffended During Supervision/Services	Percentage of Releases Who Reoffended During Supervision/ Services
Residential	2,776	167	6%
Day Treatment	308	100	32%
Prevention	1,675	62	4%

***Data in this table are lagged as DJJ's Comprehensive Accountability Report (CAR) has not yet been released.

Note: These data represent only those DJJ programs that have an associated school. The release and offenses during supervision information are derived from DJJ's annual consolidated annual report (CAR) analysis data for 2018-19 releases. For the purposes of this measure, referred to as offenses during supervision (ODS), DJJ has historically reported figures based on the cohort of youth who were released from or exited programs without regard to whether those children successfully completed the program.

Recidivism

The following table provides the number and percentage of students who reoffended within one year after completion of a day treatment or residential commitment program.

DJJ Program Area	Number of Students Released from a DJJ Program During FY 2018-19 Who Completed the Program	Number of Students Released from a DJJ Program During FY 2018-19 Who Completed the Program and Reoffended Within One Year Following Completion (Recidivism)	Percentage of Completers Who Reoffended Within One Year Following Completion (Recidivism)
Residential	2,486	1,054	42%
Day Treatment	229	51	22%
Prevention	1,002	51	5%

*** Data in this table are lagged as DJJ's Comprehensive Accountability Report (CAR) has not yet been released.

Note: These data represent only those DJJ programs that have an associated school. The completion and recidivism information are derived from DJJ's annual CAR analysis data for 2018-19 releases.

Juvenile Justice Educational Programs' Funding and Costs

Juvenile justice educational programs are designed to meet the unique educational needs of students who participate in DJJ programs. The following section lists the funding and costs associated with the educational services provided in the juvenile justice programs as required by s. 1003.52(17)(b), F.S.

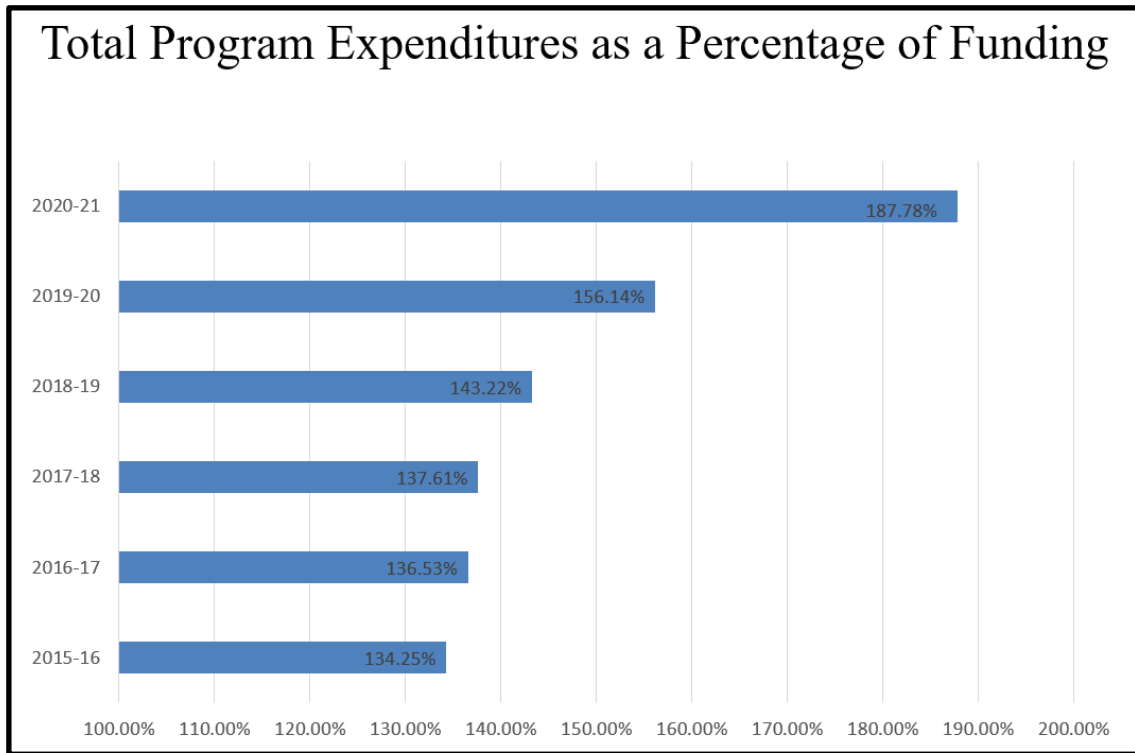
Funding of Juvenile Justice Educational Programs

Educational services provided to students who participate in juvenile justice programs are funded through the Florida Education Finance Program (FEFP) and expenditures for the district and individual DJJ programs are reported to FDOE by each district's finance office. The cost report data in Table 1 summarize the following for each district:

- **Unweighted full-time equivalent (UFTE):** number of UFTE students reported at the sites for the school year;
- **Direct costs:** direct classroom costs reported by the juvenile justice sites (direct costs relate to the interaction between teachers and students, including teacher and aide salaries and benefits, purchased services, materials and supplies and other classroom expenses);
- **School indirect costs:** indirect costs occurring at the school level (indirect costs include instructional support services such as pupil personnel services, instruction and curriculum development, and instructional staff training, as well as school administration and other operating costs incurred at the school level);
- **Total school costs:** all school costs (direct and school indirect) related to educational services reported for the juvenile justice sites;
- **District indirect costs:** indirect costs incurred at the district level (these include the superintendent's office, fiscal services, personnel and other central services, school board and legal costs);
- **Total program costs:** all costs (direct and indirect) related to educational services reported for juvenile justice sites;
- **FEFP funding:** FEFP funds generated by students at juvenile justice sites;
- **Categorical funding:** per full-time equivalent student share of the state's categorical allocations for instructional materials and public school technology;
- **Total school costs as a percent of funding;** and
- **Total program cost as a percent of funding.**

At the state level, SY 2020-21 total program expenditures (costs) were 187.78 percent of the FEFP and categorical funding (revenue). The greatest variation among districts is likely teacher salaries. Teacher salaries greatly influence site-to-site comparisons of costs to revenue and cost per FTE students. There is also variability due to the small size of some programs.

The chart below represents six-year trend data of the percent of the FEFP and categorical funding spent for total program expenditures at the state level.



DJJ Annual Report 2020-21

Table 1: Cost Report Data

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2020-2021 JUVENILE JUSTICE PROGRAM COST AND FEFP AND CATEGORICAL FUNDING DISTRICT TOTALS

DISTRICT	UWFTE	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST	FEFP AND CATEGORICAL FUNDING	TOTAL SCHOOL COST AS A PERCENT OF FUNDING	TOTAL PROGRAM COST AS A PERCENT OF FUNDING
ALACHUA	144.59	\$ 1,099,371	\$ 17,750	\$ 1,117,121	\$ 39,647	\$ 1,156,768	\$ 953,358	117.18%	121.34%
BAKER	-	-	-	-	-	-	-	-	-
BAY	19.06	168,841.00	66,182.00	235,023.00	47,005.00	282,028.00	129,449.00	181.56%	217.87%
BRADFORD	-	-	-	-	-	-	-	-	-
BREVARD	52.07	726,929.00	238,707.00	965,636.00	22,652.00	988,288.00	353,453.00	273.20%	279.61%
BROWARD	246.29	2,686,410.00	1,336,633.00	4,023,043.00	63,220.00	4,086,263.00	1,722,317.00	233.58%	237.25%
CALHOUN	-	-	-	-	-	-	-	-	-
CHARLOTTE	-	-	-	-	-	-	-	-	-
CITRUS	162.81	996,235.00	95,810.00	1,092,045.00	4,404.00	1,096,449.00	1,045,196.00	104.48%	104.90%
CLAY	120.11	802,240.00	12,224.00	814,464.00	7,581.00	822,045.00	817,996.00	99.57%	100.49%
COLLIER	93.18	962,533.00	149,928.00	1,112,461.00	21,592.00	1,134,053.00	654,677.00	169.93%	173.22%
COLUMBIA	-	-	-	-	-	-	-	-	-
DADE	196.32	4,286,021.00	2,756,218.00	7,042,239.00	127,233.00	7,169,472.00	1,372,301.00	513.17%	522.44%
DESOTO	-	-	-	-	-	-	-	-	-
DIXIE	-	-	-	-	-	-	-	-	-
DUVAL	207.86	2,181,011.00	332,964.00	2,513,975.00	113,515.00	2,627,490.00	1,424,736.00	176.45%	184.42%
ESCAMBIA	116.88	1,184,696.00	76,435.00	1,261,131.00	40,078.00	1,301,209.00	785,023.00	160.65%	165.75%
FLAGLER	-	-	-	-	-	-	-	-	-
FRANKLIN	-	-	-	-	-	-	-	-	-
GADSDEN	-	-	-	-	-	-	-	-	-
GILCHRIST	-	-	-	-	-	-	-	-	-
GLADES	-	-	-	-	-	-	-	-	-
GULF	-	-	-	-	-	-	-	-	-
HAMILTON	22.79	223,718.00	4,180.00	227,898.00	17,175.00	245,073.00	141,544.00	161.01%	173.14%
HARDEE	-	-	-	-	-	-	-	-	-
HENDRY	-	-	-	-	-	-	-	-	-
HERNANDO	105.10	522,054.00	157,334.00	679,388.00	22,639.00	702,027.00	684,801.00	99.21%	102.52%
HIGHLANDS	-	-	-	-	-	-	-	-	-
HILLSBOROUGH	299.99	3,533,300.00	1,196,017.00	4,729,317.00	177,389.00	4,906,706.00	2,080,889.00	227.27%	235.80%
HOLMES	-	-	-	-	-	-	-	-	-
INDIAN RIVER	-	-	-	-	-	-	-	-	-
JACKSON	20.01	191,687.00	3,341.00	195,028.00	12,114.00	207,142.00	131,997.00	147.75%	156.93%
JEFFERSON	-	-	-	-	-	-	-	-	-
LAFAYETTE	-	-	-	-	-	-	-	-	-
LAKE	13.00	207,207.00	12,116.00	219,323.00	7,121.00	226,444.00	86,660.00	253.08%	261.30%
LEE	117.45	927,747.00	318,878.00	1,246,625.00	29,922.00	1,276,547.00	846,536.00	147.26%	150.80%
LEON	114.77	803,073.00	48,762.00	851,835.00	21,728.00	873,563.00	751,062.00	113.42%	116.31%
LEVY	-	-	-	-	-	-	-	-	-
LIBERTY	50.44	456,836.00	-	456,836.00	35,233.00	492,069.00	454,707.00	100.47%	108.22%
MADISON	14.25	199,437.00	9,899.00	209,336.00	16,842.00	226,178.00	89,693.00	233.39%	252.17%
MANATEE	173.02	1,173,097.00	56,021.00	1,229,118.00	19,709.00	1,248,827.00	1,146,402.00	107.22%	108.93%
MARION	184.51	1,519,406.00	328,516.00	1,847,922.00	52,088.00	1,900,010.00	1,196,786.00	154.41%	158.76%
MARTIN	-	-	-	-	-	-	-	-	-
MONROE	-	-	-	-	-	-	-	-	-
NASSAU	-	-	-	-	-	-	-	-	-
OKALOOSA	110.66	1,016,477.00	157,227.00	1,173,704.00	27,190.00	1,200,894.00	759,128.00	154.61%	158.19%
OKEECHOBEE	57.11	503,179.00	51,172.00	554,351.00	34,457.00	588,808.00	389,578.00	142.30%	151.14%
ORANGE	215.66	2,279,458.00	1,059,379.00	3,338,837.00	77,978.00	3,416,815.00	1,464,314.00	228.01%	233.34%
OSCEOLA	54.09	507,006.00	271,017.00	778,023.00	32,196.00	810,219.00	363,628.00	213.96%	222.82%
PALM BEACH	155.92	1,531,362.00	286,822.00	1,818,184.00	30,211.00	1,848,395.00	1,095,090.00	166.03%	168.79%
PASCO	116.93	1,037,821.00	191,529.00	1,229,350.00	20,088.00	1,249,438.00	781,997.00	157.21%	159.78%
PINELLAS	175.08	1,590,047.00	560,195.00	2,150,242.00	74,094.00	2,224,336.00	1,173,073.00	183.30%	189.62%
POLK	127.49	793,771.00	189,446.00	983,217.00	13,259.00	996,476.00	836,488.00	117.54%	119.13%
PUTNAM	-	-	-	-	-	-	-	-	-
ST. JOHNS	127.48	884,288.00	15,963.00	900,251.00	6,555.00	906,806.00	860,519.00	104.62%	105.38%
ST. LUCIE	114.38	843,177.00	186,889.00	1,030,066.00	20,399.00	1,050,465.00	765,243.00	134.61%	137.27%
SANTA ROSA	-	-	-	-	-	-	-	-	-
SARASOTA	-	-	-	-	-	-	-	-	-
SEMINOLE	-	-	-	-	-	-	-	-	-
SUMTER	-	-	-	-	-	-	-	-	-
SUWANNEE	-	-	-	-	-	-	-	-	-
TAYLOR	-	-	-	-	-	-	-	-	-
UNION	21.48	180,105.00	96,978.00	277,083.00	45,687.00	322,770.00	142,756.00	194.10%	226.10%
VOLUSIA	154.05	1,703,123.00	346,405.00	2,049,528.00	88,383.00	2,137,911.00	1,019,996.00	200.93%	209.60%
WAKULLA	-	-	-	-	-	-	-	-	-
WALTON	31.16	447,418.00	5,989.00	453,407.00	7,994.00	461,401.00	203,219.00	223.11%	227.05%
WASHINGTON	-	-	-	-	-	-	-	-	-
TOTAL	3,935.99	\$ 38,169,081	\$ 10,636,926	\$ 48,806,007	\$ 1,377,378	\$ 50,183,385	\$ 26,724,612	182.63%	87.78%

Appendices A and B include analyses for each district and program site for all programs provided at the facility. Appendix A reports direct costs, school indirect costs, total school costs, district indirect costs and total program costs. Appendix B reports UFTE, FEFP and categorical funding, total program costs and the total excess revenue or cost of the program at each site.

Appendix C includes an analysis of the ESE programs for each district and program site. This analysis includes UFTE, FEFP and categorical funding, direct costs, school indirect costs, total school costs, district indirect costs and total program costs.

It is important to note that FEFP revenue supports the total operating costs of school districts (classroom instruction, school support costs and district support costs). In the case of DJJ programs, DJJ bears some of these costs. There are minimal to no utilities, custodial, maintenance or other facility-related costs for the program. There may also be reductions in other school support costs, such as school administration, counseling and other pupil personnel costs.

Cooperative Agreements and Educational Service Contracts

Each school district providing educational services to students in a DJJ facility must negotiate a cooperative agreement with DJJ and may negotiate educational service contracts with private education service providers if they do not directly provide the education services. In SY 2020-21, there were 34 districts with cooperative agreements.

Services to Exceptional Education Students

Student records in DJJ educational programs are also included in the districts' monitoring processes for exceptional students. The desktop review portion of the monitoring process allows districts to review critical components of their exceptional education programs to include compliance with federal and state laws, rules and regulations. Specifically, the review process for DJJ programs addressed the percentage of youth with individual educational plans (IEPs) aged 16 and above with an IEP that included appropriate measurable postsecondary goals that are annually updated and based upon an age-appropriate transition assessment; transition services, including courses of study that will reasonably enable the student to meet those postsecondary goals; and annual IEP goals related to the student's transition services needs. There also must be evidence that the student was invited to the IEP team meeting where transition services were to be discussed and evidence that, if appropriate, a representative of any participating agency was invited to the IEP team meeting with the prior consent of the parent or student who has reached the age of majority. Districts are responsible for identifying and correcting identified noncompliance after the FDOE reviews and validates their records. According to the SY 2020-21 state summary results, of the 34 districts with DJJ facilities within their jurisdiction, six student IEPs were selected for review and determined compliant.

Recommendations for System Improvement

The provision of guidance and support to school districts and contracted educational providers focuses on the goal of developing school improvement processes leading to increased student achievement through district collaboration and progress monitoring.

Specific activities supported by FDOE's Bureau of School Improvement and DJJ's Office of Education for SY 2021-22 include:

- Continued trainings, webinars, technical assistance and resources to understand the federal Every Student Succeeds Act and DJJ education accountability data to address low-performing subgroups and low-performing DJJ accountability components in the development of schoolwide improvement plans.
- Continued trainings, webinars, technical assistance and resources to ensure students with disabilities are identified and receive appropriate educational services as required under the Individuals with Disabilities Education Act of 2004 and Section 504 of the Rehabilitation Act of 1973.
- Development of an electronic toolkit to include professional development and training resources and videos for the following: Vocational Rehabilitation referral process for juvenile justice students; quality education transition plans and progress monitoring plans; education transition process; self-advocacy and student-led treatment team meetings; establishment and enhancement of career and technical education; and multi-level/multi-preparation classrooms.
- Recruitment of qualified teachers and care and custody staff and increased professional development to meet the specific learning needs of students in juvenile justice programming.

Significant achievement and activities contributing to system improvement during SY 2020-21:

- Release of the DJJ Education Program Accountability Ratings and implemented year one on-site evaluations.
- Provision of trainings and support to school districts, DJJ schools and contracted educational providers to improve student outcomes in the DJJ education accountability components.
- Support to districts and education programs to implement student engagement activities.
- Targeted technical assistance and trainings resulting in improved schoolwide improvement plans.
- Addition of a school records upload feature in DJJ's Juvenile Justice Information System.
- Alignment of programs and services supporting juvenile justice students (e.g., Title I, Part D; dropout prevention; comprehensive support and improvement for schoolwide improvement plans; alternative education).
- Addition of Title I, Part A eligibility for DJJ schools.

DJJ Annual Report 2020-21 Appendix A: DJJ Sites

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2020-2021 LIST OF DJJ SITES

DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ALACHUA	ALACHUA ACADEMY	0602	\$ 196,142	\$ 4,448	\$ 200,590	\$ 9,935	\$ 210,525
ALACHUA	AMIKIDS	0603	102,297	4,447	106,744	9,935	116,679
ALACHUA	PACE	0604	508,634	4,405	513,039	9,841	522,880
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	292,298	4,450	296,748	9,936	306,684
		DISTRICT TOTAL	1,099,371	17,750	1,117,121	39,647	1,156,768
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0602	168,841	66,182	235,023	47,005	282,028
		DISTRICT TOTAL	168,841	66,182	235,023	47,005	282,028
BREVARD	BREVARD GROUP TREATMENT HOME	1002	235,077	15,562	250,639	9,861	260,500
BREVARD	OUTWARD BOUND	1020	-	-	-	-	-
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	251,842	219,980	471,822	9,466	481,288
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	240,010	3,165	243,175	3,325	246,500
		DISTRICT TOTAL	726,929	238,707	965,636	22,652	988,288
BROWARD	BROWARD DETENTION CENTER	6011	883,878	699,474	1,583,352	27,682	1,611,034
BROWARD	POMPANO YOUTH TREATMENT CENTER	6016	324,973	243,192	568,165	12,601	580,766
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	501,984	370,127	872,111	15,923	888,034
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	184,918	12,037	196,955	3,520	200,475
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	790,657	11,803	802,460	3,494	805,954
		DISTRICT TOTAL	2,686,410	1,336,633	4,023,043	63,220	4,086,263
CITRUS	CYPRESS CREEK TREATMENT CENTER	8001	604,587	23,786	628,373	2,202	630,575
CITRUS	PACE CENTER FOR GIRLS	8003	391,648	72,024	463,672	2,202	465,874
		DISTRICT TOTAL	996,235	95,810	1,092,045	4,404	1,096,449
CLAY	PACE CENTER FOR GIRLS CLAY	0112	427,400	6,112	433,512	3,791	437,303
CLAY	AMIKIDS CLAY COUNTY	0113	374,840	6,112	380,952	3,790	384,742
		DISTRICT TOTAL	802,240	12,224	814,464	7,581	822,045
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	445,675	136,336	582,011	14,784	596,795
COLLIER	THE PACE PROGRAM	9017	516,858	13,592	530,450	6,808	537,258
		DISTRICT TOTAL	962,533	149,928	1,112,461	21,592	1,134,053
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	95,846	60,721	156,567	4,578	161,145
DADE	AMIKIDS MIAMI-DADE NORTH	7805	88,305	59,812	148,117	4,553	152,670
DADE	MIAMI YOUTH ACADEMY	7811	868,206	337,144	1,205,350	25,496	1,230,846
DADE	MIAMI GIRLS ACADEMY	7844	513,249	220,371	733,620	16,744	750,364
DADE	PACE CENTER FOR GIRLS	8012	436,723	59,584	496,307	4,543	500,850
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	2,283,692	2,018,586	4,302,278	71,319	4,373,597
		DISTRICT TOTAL	4,286,021	2,756,218	7,042,239	127,233	7,169,472
DUVAL	DUVAL ACADEMY	0411	295,103	52,046	347,149	22,387	369,536
DUVAL	IMPACT HALFWAY HOUSE	0431	410,166	80,711	490,877	30,130	521,007
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	0491	546,891	183,142	730,033	45,714	775,747
DUVAL	PACE CENTER FOR GIRLS-JAX	0811	468,146	7,988	476,134	7,698	483,832
DUVAL	AMIKIDS JACKSONVILLE	1851	460,705	9,077	469,782	7,586	477,368
		DISTRICT TOTAL	2,181,011	332,964	2,513,975	113,515	2,627,490
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	491,428	42,456	533,884	22,029	555,913
ESCAMBIA	ESCAMBIA BOYS' BASE	0961	255,185	14,737	269,922	12,843	282,765
ESCAMBIA	PACE PROGRAM	2034	438,083	19,242	457,325	5,206	462,531
		DISTRICT TOTAL	1,184,696	76,435	1,261,131	40,078	1,301,209
HAMILTON	OAK GROVE ACADEMY	9009	223,718	4,180	227,898	17,175	245,073
		DISTRICT TOTAL	223,718	4,180	227,898	17,175	245,073
HERNANDO	PACE CENTER FOR GIRLS	0342	316,300	5,075	321,375	5,268	326,643
HERNANDO	CENTER FOR SUCCESS AND INDEPENDENCE BROOKSVILLE ACADEMY	8015	205,754	152,259	358,013	17,371	375,384
		DISTRICT TOTAL	522,054	157,334	679,388	22,639	702,027

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DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	\$ 300,911	\$ 83,020	\$ 383,931	\$ 19,388	\$ 403,319
HILLSBOROUGH	DETENTION CENTER, WEST	5044	711,741	397,617	1,109,358	42,273	1,151,631
HILLSBOROUGH	LES PETERS ACADEMY	5048	238,706	89,786	328,492	14,710	343,202
HILLSBOROUGH	AMI KIDS TAMPA	5051	213,373	13,830	227,203	5,610	232,813
HILLSBOROUGH	AMI KIDS YES	5052	252,048	73,684	325,732	12,810	338,542
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	497,725	112,996	610,721	272	610,993
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	575,971	188,423	764,394	40,527	804,921
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	429,151	120,962	550,113	26,332	576,445
HILLSBOROUGH	LAKE ACADEMY	5071	313,674	115,699	429,373	15,467	444,840
		DISTRICT TOTAL	3,533,300	1,196,017	4,729,317	177,389	4,906,706
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	191,687	3,341	195,028	12,114	207,142
		DISTRICT TOTAL	191,687	3,341	195,028	12,114	207,142
LAKE	HOPE FOREST ACADEMY	9002	115,487	3,935	119,422	2,279	121,701
LAKE	HOPE FOREST ACADEMY	9025	91,720	8,181	99,901	4,842	104,743
		DISTRICT TOTAL	207,207	12,116	219,323	7,121	226,444
LEE	PACE SCHOOL FOR GIRLS	0653	469,213	6,095	475,308	5,301	480,609
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	0661	458,534	312,783	771,317	24,621	795,938
		DISTRICT TOTAL	927,747	318,878	1,246,625	29,922	1,276,547
LEON	LEON CO JUVENILE DETENTION CENTER	1502	308,002	41,615	349,617	16,532	366,149
LEON	PACE CENTER FOR GIRLS	1503	495,071	7,147	502,218	5,196	507,414
		DISTRICT TOTAL	803,073	48,762	851,835	21,728	873,563
LIBERTY	LIBERTY WILDERNESS CROSSROADS	0051	175,731	-	175,731	17,616	193,347
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	0053	281,105	-	281,105	17,617	298,722
		DISTRICT TOTAL	456,836	-	456,836	35,233	492,069
MADISON	JOANN BRIDGES ACADEMY	0925	199,437	9,899	209,336	16,842	226,178
		DISTRICT TOTAL	199,437	9,899	209,336	16,842	226,178
MANATEE	PACE CENTER FOR GIRLS	2004	484,398	9,624	494,022	4,375	498,397
MANATEE	JUVENILE DETENTION CENTER	2051	342,672	36,773	379,445	10,960	390,405
MANATEE	AMIKIDS MANATEE	2081	346,027	9,624	355,651	4,374	360,025
		DISTRICT TOTAL	1,173,097	56,021	1,229,118	19,709	1,248,827
MARION	MARION YOUTH ACADEMY	9721	426,080	234,736	660,816	29,495	690,311
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	423,449	78,192	501,641	11,794	513,435
MARION	OCALA CENTER FOR SUCCESS AND INDEPENDENCE	9728	313,292	8,543	321,835	5,400	327,235
MARION	PACE CENTER FOR GIRLS, INC.	9734	356,585	7,045	363,630	5,399	369,029
		DISTRICT TOTAL	1,519,406	328,516	1,847,922	52,088	1,900,010
MONROE	MONROE JUVENILE DETENTION CENTER	0294	-	-	-	-	-
		DISTRICT TOTAL	-	-	-	-	-
OKALOOSA	CRESTVIEW YOUTH ACADEMY	9811	211,632	54,623	266,255	6,767	273,022
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	417,154	71,953	489,107	6,722	495,829
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	168,460	20,245	188,705	6,734	195,439
OKALOOSA	CRESTVIEW YOUTH ACADEMY (NON SECURE)	9821	219,231	10,406	229,637	6,967	236,604
		DISTRICT TOTAL	1,016,477	157,227	1,173,704	27,190	1,200,894
OKEECHOBEE	OKEECHOBEE YOUTH TREATMENT CENTER (OYTC)	6911	61,270	20,054	81,324	6,183	87,507
OKEECHOBEE	OKEECHOBEE YOUTH CORRECTION (OYCC)	6916	58,619	15,860	74,479	3,533	78,012
OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8017	6,746	3,692	10,438	6,186	16,624
OKEECHOBEE	TANTIE JUVENILE RESIDENTIAL FACILITY	9101	70,722	4,155	74,877	6,185	81,062
OKEECHOBEE	TANTIE	9103	294,344	3,719	298,063	6,184	304,247
OKEECHOBEE	CYPRESS JUVENILE RESIDENTIAL FACILITY	9106	11,478	3,692	15,170	6,186	21,356
		DISTRICT TOTAL	503,179	51,172	554,351	34,457	588,808
ORANGE	AMIKIDS ORLANDO	0101	253,653	7,901	261,554	3,612	265,166
ORANGE	JUVENILE DETENTION	1311	948,307	701,100	1,649,407	41,053	1,690,460
ORANGE	PACE CENTER FOR GIRLS	1691	370,679	7,034	377,713	3,594	381,307
ORANGE	ORANGE YOUTH ACADEMY	8009	706,819	343,344	1,050,163	29,719	1,079,882
		DISTRICT TOTAL	2,279,458	1,059,379	3,338,837	77,978	3,416,815
OSCEOLA	OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY	0859	507,006	271,017	778,023	32,196	810,219
		DISTRICT TOTAL	507,006	271,017	778,023	32,196	810,219

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DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	\$ 437,504	\$ 241,140	\$ 678,644	\$ 10,602	\$ 689,246
PALM BEACH	PACE CENTER FOR GIRLS	3010	394,392	5,844	400,236	3,522	403,758
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	699,466	39,838	739,304	16,087	755,391
		DISTRICT TOTAL	1,531,362	286,822	1,818,184	30,211	1,848,395
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	295,144	94,994	390,138	7,414	397,552
PASCO	PACE CENTER FOR GIRLS	5242	408,931	7,730	416,661	2,012	418,673
PASCO	JUVENILE DETENTION CENTER	7081	333,746	88,805	422,551	10,662	433,213
		DISTRICT TOTAL	1,037,821	191,529	1,229,350	20,088	1,249,438
PINELLAS	STRIVE ACADEMY	8006	224,231	115,813	340,044	15,457	355,501
PINELLAS	CHARLES BRITT ACADEMY	8012	362,238	158,055	520,293	20,880	541,173
PINELLAS	PACE CENTER FOR GIRLS	8028	445,539	33,360	478,899	4,416	483,315
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	558,039	252,967	811,006	33,341	844,347
		DISTRICT TOTAL	1,590,047	560,195	2,150,242	74,094	2,224,336
POLK	POLK HALFWAY HOUSE	9207	172,301	105,340	277,641	5,944	283,585
POLK	PACE CENTER FOR GIRLS	9225	402,527	8,445	410,972	2,377	413,349
POLK	BARTOW YOUTH ACADEMY	9237	98,885	55,433	154,318	501	154,819
POLK	ECKERD CONNECTS	9240	120,058	20,228	140,286	4,437	144,723
		DISTRICT TOTAL	793,771	189,446	983,217	13,259	996,476
ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL	0421	383,998	8,364	392,362	3,375	395,737
ST. JOHNS	ST JOHNS COUNTY JUVENILE RESIDENTIAL	0442	500,290	7,599	507,889	3,180	511,069
		DISTRICT TOTAL	884,288	15,963	900,251	6,555	906,806
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	490,188	179,456	669,644	16,784	686,428
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	352,989	7,433	360,422	3,615	364,037
		DISTRICT TOTAL	843,177	186,889	1,030,066	20,399	1,050,465
UNION	UNION JUVENILE RESIDENTIAL FACILITY	7021	180,105	96,978	277,083	45,687	322,770
		DISTRICT TOTAL	180,105	96,978	277,083	45,687	322,770
VOLUSIA	AMIKIDS VOLUSIA	8031	173,024	6,116	179,140	6,542	185,682
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	554,474	292,979	847,453	34,914	882,367
VOLUSIA	PACE CENTER FOR GIRLS	9808	456,018	6,108	462,126	6,537	468,663
VOLUSIA	DAYTONA JUVENILE RESIDENTIAL FACILITY	9817	519,607	41,202	560,809	40,390	601,199
		DISTRICT TOTAL	1,703,123	346,405	2,049,528	88,383	2,137,911
WALTON	WALTON LEARNING CENTER	2021	447,418	5,989	453,407	7,994	461,401
		DISTRICT TOTAL	447,418	5,989	453,407	7,994	461,401
STATE TOTAL			\$ 38,169,081	\$10,636,926	\$48,806,007	\$1,377,378	\$50,183,385

Appendix B: DJJ Sites with Program Costs

FLORIDA DEPARTMENT OF EDUCATION
 OFFICE OF FUNDING AND FINANCIAL REPORTING
 2020-2021 LIST OF DJJ SITES WITH PROGRAM COST

DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
ALACHUA	ALACHUA ACADEMY	0602	11.86	\$ 77,854	\$ 210,525	\$ 132,671
ALACHUA	AMIKIDS	0603	18.84	133,121	116,679	(16,442)
ALACHUA	PACE	0604	73.40	479,236	522,880	43,644
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	40.49	263,147	306,684	43,537
		DISTRICT TOTAL	144.59	953,358	1,156,768	203,410
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0602	19.06	129,449	282,028	152,579
		DISTRICT TOTAL	19.06	129,449	282,028	152,579
BREVARD	BREVARD GROUP TREATMENT HOME	1002	16.46	114,214	260,500	146,286
BREVARD	OUTWARD BOUND	1020	-	-	-	-
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	18.15	121,394	481,288	359,894
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	17.46	117,845	246,500	128,655
		DISTRICT TOTAL	52.07	353,453	988,288	634,835
BROWARD	BROWARD DETENTION CENTER	6011	51.80	388,638	1,611,034	1,222,396
BROWARD	POMPANO YOUTH TREATMENT CENTER	6016	22.31	160,888	580,766	419,878
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	32.11	219,226	888,034	668,808
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	31.60	216,948	200,475	(16,473)
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	108.47	736,617	805,954	69,337
		DISTRICT TOTAL	246.29	1,722,317	4,086,263	2,363,946
CITRUS	CYPRESS CREEK TREATMENT CENTER	8001	97.18	629,492	630,575	1,083
CITRUS	PACE CENTER FOR GIRLS	8003	65.63	415,704	465,874	50,170
		DISTRICT TOTAL	162.81	1,045,196	1,096,449	51,253
CLAY	PACE CENTER FOR GIRLS CLAY	0112	68.81	470,639	437,303	(33,336)
CLAY	AMIKIDS CLAY COUNTY	0113	51.30	347,357	384,742	37,385
		DISTRICT TOTAL	120.11	817,996	822,045	4,049
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	19.84	145,254	596,795	451,541
COLLIER	THE PACE PROGRAM	9017	73.34	509,423	537,258	27,835
		DISTRICT TOTAL	93.18	654,677	1,134,053	479,376
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	21.32	150,540	161,145	10,605
DADE	AMIKIDS MIAMI-DADE NORTH	7805	18.50	128,940	152,670	23,730
DADE	MIAMI YOUTH ACADEMY	7811	16.06	112,492	1,230,846	1,118,354
DADE	MIAMI GIRLS ACADEMY	7844	10.31	71,504	750,364	678,860
DADE	PACE CENTER FOR GIRLS	8012	60.43	413,342	500,850	87,508
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	69.70	495,483	4,373,597	3,878,114
		DISTRICT TOTAL	196.32	1,372,301	7,169,472	5,797,171
DUVAL	DUVAL ACADEMY	0411	15.44	104,883	369,536	264,653
DUVAL	IMPACT HALFWAY HOUSE	0431	23.61	160,835	521,007	360,172
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	0491	63.65	440,094	775,747	335,653
DUVAL	PACE CENTER FOR GIRLS-JAX	0811	81.21	541,783	483,832	(57,951)
DUVAL	AMIKIDS JACKSONVILLE	1851	23.95	177,141	477,368	300,227
		DISTRICT TOTAL	207.86	1,424,736	2,627,490	1,202,754
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	30.55	203,363	555,913	352,550
ESCAMBIA	ESCAMBIA BOYS' BASE	0961	10.96	71,431	282,765	211,334
ESCAMBIA	PACE PROGRAM	2034	75.37	510,229	462,531	(47,698)
		DISTRICT TOTAL	116.88	785,023	1,301,209	516,186
HAMILTON	OAK GROVE ACADEMY	9009	22.79	141,544	245,073	103,529
		DISTRICT TOTAL	22.79	141,544	245,073	103,529

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DISTRICT	SCHOOL NAME	COST CENTER	UWLTE	FEP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
HERNANDO	PACE CENTER FOR GIRLS	0342	57.18	\$ 369,686	\$ 326,643	\$ (43,043)
HERNANDO	CENTER FOR SUCCESS AND INDEPENDENCE BROOKSVILLE ACADEMY	8015	47.92	315,115	375,384	60,269
		DISTRICT TOTAL	105.10	684,801	702,027	17,226
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	18.44	123,680	403,319	279,639
HILLSBOROUGH	DETENTION CENTER, WEST	5044	58.34	458,558	1,151,631	693,073
HILLSBOROUGH	LES PETERS ACADEMY	5048	15.17	103,245	343,202	239,957
HILLSBOROUGH	AMI KIDS TAMPA	5051	26.01	173,907	232,813	58,906
HILLSBOROUGH	AMI KIDS YES	5052	18.91	126,306	338,542	212,236
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	73.33	484,299	610,993	126,694
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	33.71	229,393	804,921	575,528
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	35.88	243,490	576,445	332,955
HILLSBOROUGH	LAKE ACADEMY	5071	20.20	138,011	444,840	306,829
		DISTRICT TOTAL	299.99	2,080,889	4,906,706	2,825,817
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	20.01	131,997	207,142	75,145
		DISTRICT TOTAL	20.01	131,997	207,142	75,145
LAKE	HOPE FOREST ACADEMY	9002	7.75	52,458	121,701	69,243
LAKE	HOPE FOREST ACADEMY	9025	5.25	34,202	104,743	70,541
		DISTRICT TOTAL	13.00	86,660	226,444	139,784
LEE	PACE SCHOOL FOR GIRLS	0653	72.74	495,212	480,609	(14,603)
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	0661	44.71	351,324	795,938	444,614
		DISTRICT TOTAL	117.45	846,536	1,276,547	430,011
LEON	LEON CO JUVENILE DETENTION CENTER	1502	27.43	181,995	366,149	184,154
LEON	PACE CENTER FOR GIRLS	1503	87.34	569,067	507,414	(61,653)
		DISTRICT TOTAL	114.77	751,062	873,563	122,501
LIBERTY	LIBERTY WILDERNESS CROSSROADS	0051	23.24	158,024	193,347	35,323
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	0053	27.20	296,683	298,722	2,039
		DISTRICT TOTAL	50.44	454,707	492,069	37,362
MADISON	JOANN BRIDGES ACADEMY	0925	14.25	89,693	226,178	136,485
		DISTRICT TOTAL	14.25	89,693	226,178	136,485
MANATEE	PACE CENTER FOR GIRLS	2004	72.19	473,999	498,397	24,398
MANATEE	JUVENILE DETENTION CENTER	2051	53.41	354,375	390,405	36,030
MANATEE	AMIKIDS MANATEE	2081	47.42	318,028	360,025	41,997
		DISTRICT TOTAL	173.02	1,146,402	1,248,827	102,425
MARION	MARION YOUTH ACADEMY	9721	34.58	228,206	690,311	462,105
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	38.78	250,863	513,435	262,572
MARION	OCALA CENTER FOR SUCCESS AND INDEPENDENCE	9728	51.46	335,561	327,235	(8,326)
MARION	PACE CENTER FOR GIRLS, INC.	9734	59.69	382,156	369,029	(13,127)
		DISTRICT TOTAL	184.51	1,196,786	1,900,010	703,224
MONROE	MONROE JUVENILE DETENTION CENTER	0294	-	-	-	-
		DISTRICT TOTAL	-	-	-	-
OKALOOSA	CRESTVIEW YOUTH ACADEMY	9811	26.45	180,799	273,022	92,223
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	53.12	360,220	495,829	135,609
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	13.56	92,976	195,439	102,463
OKALOOSA	CRESTVIEW YOUTH ACADEMY (NON SECURE)	9821	17.53	125,133	236,604	111,471
		DISTRICT TOTAL	110.66	759,128	1,200,894	441,766

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DISTRICT	SCHOOL NAME	COST CENTER	UWfte	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
OKEECHOBEE	OKEECHOBEE YOUTH TREATMENT CENTER (OYTC)	6911	4.62	\$ 31,797	\$ 87,507	\$ 55,710
OKEECHOBEE	OKEECHOBEE YOUTH CORRECTION (OYCC)	6916	6.43	43,585	78,012	34,427
OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8017	.81	5,404	16,624	11,220
OKEECHOBEE	TANTIE JUVENILE RESIDENTIAL FACILITY	9101	10.73	72,385	81,062	8,677
OKEECHOBEE	TANTIE	9103	32.90	225,650	304,247	78,597
OKEECHOBEE	CYPRESS JUVENILE RESIDENTIAL FACILITY	9106	1.62	10,757	21,356	10,599
		DISTRICT TOTAL	57.11	389,578	588,808	199,230
ORANGE	AMIKIDS ORLANDO	0101	31.95	218,395	265,166	46,771
ORANGE	JUVENILE DETENTION	1311	66.28	446,487	1,690,460	1,243,973
ORANGE	PACE CENTER FOR GIRLS	1691	44.22	292,656	381,307	88,651
ORANGE	ORANGE YOUTH ACADEMY	8009	73.21	506,776	1,079,882	573,106
		DISTRICT TOTAL	215.66	1,464,314	3,416,815	1,952,501
OSCEOLA	OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY	0859	54.09	363,628	810,219	446,591
		DISTRICT TOTAL	54.09	363,628	810,219	446,591
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	33.60	244,186	689,246	445,060
PALM BEACH	PACE CENTER FOR GIRLS	3010	72.03	498,569	403,758	(94,811)
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	50.29	352,335	755,391	403,056
		DISTRICT TOTAL	155.92	1,095,090	1,848,395	753,305
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	20.59	137,019	397,552	260,533
PASCO	PACE CENTER FOR GIRLS	5242	68.69	458,404	418,673	(39,731)
PASCO	JUVENILE DETENTION CENTER	7081	27.65	186,574	433,213	246,639
		DISTRICT TOTAL	116.93	781,997	1,249,438	467,441
PINELLAS	STRIVE ACADEMY	8006	14.83	96,874	355,501	258,627
PINELLAS	CHARLES BRITT ACADEMY	8012	23.03	156,145	541,173	385,028
PINELLAS	PACE CENTER FOR GIRLS	8028	65.32	427,501	483,315	55,814
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	71.90	492,553	844,347	351,794
		DISTRICT TOTAL	175.08	1,173,073	2,224,336	1,051,263
POLK	POLK HALFWAY HOUSE	9207	24.92	168,673	283,585	114,912
POLK	PACE CENTER FOR GIRLS	9225	75.61	490,917	413,349	(77,568)
POLK	BARTOW YOUTH ACADEMY	9237	2.52	17,244	154,819	137,575
POLK	ECKERD CONNECTS	9240	24.44	159,654	144,723	(14,931)
		DISTRICT TOTAL	127.49	836,488	996,476	159,988
ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL	0421	53.82	371,787	395,737	23,950
ST. JOHNS	ST JOHNS COUNTY JUVENILE RESIDENTIAL	0442	73.66	488,732	511,069	22,337
		DISTRICT TOTAL	127.48	860,519	906,806	46,287
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	53.01	361,734	686,428	324,694
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	61.37	403,509	364,037	(39,472)
		DISTRICT TOTAL	114.38	765,243	1,050,465	285,222
UNION	UNION JUVENILE RESIDENTIAL FACILITY	7021	21.48	142,756	322,770	180,014
		DISTRICT TOTAL	21.48	142,756	322,770	180,014
VOLUSIA	AMIKIDS VOLUSIA	8031	23.14	156,217	185,682	29,465
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	42.96	288,863	882,367	593,504
VOLUSIA	PACE CENTER FOR GIRLS	9808	61.83	400,096	468,663	68,567
VOLUSIA	DAYTONA JUVENILE RESIDENTIAL FACILITY	9817	26.12	174,820	601,199	426,379
		DISTRICT TOTAL	154.05	1,019,996	2,137,911	1,117,915
WALTON	WALTON LEARNING CENTER	2021	31.16	203,219	461,401	258,182
		DISTRICT TOTAL	31.16	203,219	461,401	258,182

STATE TOTAL 3,935.99 \$ 26,724,612 \$50,183,385 \$ 23,458,773

Appendix C: DJJ Sites – Exceptional Student Education

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2020-2021 LIST OF DJJ SITES - EXCEPTIONAL STUDENT EDUCATION

DISTRICT	SCHOOL NAME	COST CENTER	UWTFTE	FEPP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST	
ALACHUA	ALACHUA ACADEMY	0602	1.72	\$ 12,571	\$ 28,493	\$ 646	\$ 29,139	\$ 1,443	\$ 30,582	
ALACHUA	AMIKIDS	0603	5.93	50,043	31,933	1,387	33,320	3,101	36,421	
ALACHUA	PACE	0604	9.16	66,709	123,303	1,067	124,370	2,385	126,755	
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	3.33	24,488	23,378	356	23,734	794	24,528	
			DISTRICT TOTAL	20.14	153,811	207,107	3,456	210,563	7,723	218,286
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0602	8.21	60,193	94,115	29,417	123,532	21,847	145,379	
			DISTRICT TOTAL	8.21	60,193	94,115	29,417	123,532	21,847	145,379
BREVARD	BREVARD GROUP TREATMENT HOME	1002	8.38	62,168	129,284	8,542	137,826	5,413	143,239	
BREVARD	OUTWARD BOUND	1020	-	-	-	-	-	-	-	
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	4.54	33,461	78,410	43,691	122,101	1,881	123,982	
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	4.88	36,471	33,839	1,266	35,105	1,330	36,435	
			DISTRICT TOTAL	17.80	132,100	241,533	53,499	295,032	8,624	303,656
BROWARD	BROWARD DETENTION CENTER	6011	10.87	118,899	572,708	430,701	1,003,409	17,770	1,021,179	
BROWARD	POMPANO YOUTH TREATMENT CENTER	6016	8.26	68,395	160,645	114,508	275,153	6,057	281,210	
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	8.65	64,713	130,300	95,532	225,832	4,200	230,032	
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	9.79	73,267	70,970	4,332	75,302	1,163	76,465	
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	23.95	179,651	203,027	3,069	206,096	823	206,919	
			DISTRICT TOTAL	61.52	504,925	1,137,650	648,142	1,785,792	30,013	1,815,805
CITRUS	CYPRESS CREEK TREATMENT CENTER	8001	33.64	235,355	211,465	8,233	219,698	762	220,460	
CITRUS	PACE CENTER FOR GIRLS	8003	11.95	84,178	68,927	16,567	85,494	506	86,000	
			DISTRICT TOTAL	45.59	319,533	280,392	24,800	305,192	1,268	306,460
CLAY	PACE CENTER FOR GIRLS CLAY	0112	17.96	142,055	111,123	1,589	112,712	986	113,698	
CLAY	AMIKIDS CLAY COUNTY	0113	17.73	131,171	131,195	2,139	133,334	1,326	134,660	
			DISTRICT TOTAL	35.69	273,226	242,318	3,728	246,046	2,312	248,358
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	4.38	40,463	132,779	46,491	179,270	4,560	183,830	
COLLIER	THE PACE PROGRAM	9017	14.40	110,865	62,817	1,978	64,795	786	65,581	
			DISTRICT TOTAL	18.78	151,328	195,596	48,469	244,065	5,346	249,411
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	8.98	68,194	41,598	26,561	68,159	1,955	70,114	
DADE	AMIKIDS MIAMI-DADE NORTH	7805	5.65	43,048	28,493	19,414	47,907	1,428	49,335	
DADE	MIAMI YOUTH ACADEMY	7811	5.56	42,165	301,880	122,934	424,814	9,049	433,863	
DADE	MIAMI GIRLS ACADEMY	7844	2.98	22,507	126,510	55,459	181,969	4,082	186,051	
DADE	PACE CENTER FOR GIRLS	8012	9.84	75,248	69,736	9,992	79,728	735	80,463	
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	22.39	178,155	1,064,791	970,271	2,035,062	33,159	2,068,221	
			DISTRICT TOTAL	55.40	429,317	1,633,008	1,204,631	2,837,639	50,408	2,888,047
DUVAL	DUVAL ACADEMY	0411	4.13	30,649	90,132	17,166	107,298	6,605	113,903	
DUVAL	IMPACT HALFWAY HOUSE	0431	7.23	53,319	179,008	36,199	215,207	12,424	227,631	
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	0491	16.71	131,644	176,906	63,795	240,701	14,805	255,506	
DUVAL	PACE CENTER FOR GIRLS-JAX	0811	9.47	70,955	54,416	1,150	55,566	860	56,426	
DUVAL	AMIKIDS JACKSONVILLE	1851	7.83	71,430	152,265	3,273	155,538	2,449	157,987	
			DISTRICT TOTAL	45.37	357,997	652,727	121,583	774,310	37,143	811,453
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	9.09	66,151	161,211	14,635	175,846	7,769	183,615	
ESCAMBIA	ESCAMBIA BOYS' BASE	0961	1.42	10,373	32,552	1,884	34,436	1,680	36,116	
ESCAMBIA	PACE PROGRAM	2034	18.79	149,043	109,520	4,811	114,331	1,301	115,632	
			DISTRICT TOTAL	29.30	225,567	303,283	21,330	324,613	10,750	335,363
HAMILTON	OAK GROVE ACADEMY	9009	4.46	30,627	42,282	789	43,071	3,245	46,316	
			DISTRICT TOTAL	4.46	30,627	42,282	789	43,071	3,245	46,316
HERNANDO	PACE CENTER FOR GIRLS	0342	9.48	68,384	52,506	843	53,349	874	54,223	
HERNANDO	CENTER FOR SUCCESS AND INDEPENDENCE BROOKSVILLE ACADEMY	8015	7.91	62,470	86,337	53,461	139,798	6,137	145,935	
			DISTRICT TOTAL	17.39	130,854	138,843	54,304	193,147	7,011	200,158
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	3.55	26,370	150,280	44,402	194,682	10,099	204,781	
HILLSBOROUGH	DETENTION CENTER, WEST	5044	15.92	182,253	380,720	212,337	593,057	22,367	615,424	
HILLSBOROUGH	LES PETERS ACADEMY	5048	4.62	34,356	163,424	57,976	221,400	9,450	230,850	
HILLSBOROUGH	AMI KIDS TAMPA	5051	4.93	36,873	42,120	2,926	45,046	1,100	46,146	
HILLSBOROUGH	AMI KIDS YES	5052	3.27	24,144	180,785	40,144	220,929	7,014	227,943	
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	5.51	40,776	63,276	13,843	77,119	34	77,153	
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	10.87	80,190	283,047	92,875	375,922	19,455	395,377	
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	10.28	76,314	245,647	69,130	314,777	14,710	329,487	
HILLSBOROUGH	LAKE ACADEMY	5071	7.30	53,802	212,404	74,949	287,353	9,906	297,259	
			DISTRICT TOTAL	66.25	555,078	1,721,703	608,582	2,330,285	94,135	2,424,420

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DISTRICT	SCHOOL NAME	COST CENTER	UWTFE	FEPF AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	2.56	\$ 25,404	\$ 20,442	\$ 355	\$ 20,797	\$ 1,291	\$ 22,088
		DISTRICT TOTAL	2.56	25,404	20,442	355	20,797	1,291	22,088
LAKE	HOPE FOREST ACADEMY	9002	3.68	26,546	45,751	1,559	47,310	903	48,213
LAKE	HOPE FOREST ACADEMY	9025	0.90	6,460	17,937	1,402	19,339	830	20,169
		DISTRICT TOTAL	4.58	33,006	63,688	2,961	66,649	1,733	68,382
LEE	PACE SCHOOL FOR GIRLS	0653	16.62	124,329	107,041	1,394	108,435	1,224	109,659
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	0661	13.64	145,470	163,700	111,647	275,347	8,872	284,219
		DISTRICT TOTAL	30.26	269,799	270,741	113,041	383,782	10,096	393,878
LEON	LEON CO JUVENILE DETENTION CENTER	1502	6.11	45,655	66,598	12,998	79,596	3,887	83,483
LEON	PACE CENTER FOR GIRLS	1503	11.32	84,119	69,306	1,000	70,306	726	71,032
		DISTRICT TOTAL	17.43	129,774	135,904	13,998	149,902	4,613	154,515
LIBERTY	LIBERTY WILDERNESS CROSSROADS	0051	8.43	67,529	63,263	-	63,263	6,341	69,604
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	0053	20.78	257,695	213,640	-	213,640	13,390	227,030
		DISTRICT TOTAL	29.21	325,224	276,903	-	276,903	19,731	296,634
MADISON	JOANN BRIDGES ACADEMY	0925	2.70	18,829	39,888	2,107	41,995	3,391	45,386
		DISTRICT TOTAL	2.70	18,829	39,888	2,107	41,995	3,391	45,386
MANATEE	PACE CENTER FOR GIRLS	2004	9.92	73,037	66,847	1,328	68,175	604	68,779
MANATEE	JUVENILE DETENTION CENTER	2051	3.57	33,071	29,267	3,507	32,774	982	33,756
MANATEE	AMIKIDS MANATEE	2081	13.28	99,645	97,926	2,724	100,650	1,238	101,888
		DISTRICT TOTAL	26.77	205,753	194,040	7,559	201,599	2,824	204,423
MARION	MARION YOUTH ACADEMY	9721	12.64	90,248	150,110	80,289	230,399	10,088	240,487
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	8.80	62,759	102,887	19,042	121,929	2,872	124,801
MARION	OCALA CENTER FOR SUCCESS AND INDEPENDENCE	9728	14.19	101,512	86,602	2,359	88,961	1,490	90,451
MARION	PACE CENTER FOR GIRLS, INC.	9734	8.30	59,659	49,867	980	50,847	751	51,598
		DISTRICT TOTAL	43.93	314,178	389,466	102,670	492,136	15,201	507,337
MONROE	MONROE JUVENILE DETENTION CENTER	0294	-	-	-	-	-	-	-
		DISTRICT TOTAL	-	-	-	-	-	-	-
OKALOOSA	CRESTVIEW YOUTH ACADEMY	9811	10.16	74,702	81,338	20,975	102,313	2,739	105,052
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	16.43	121,654	135,793	22,306	158,099	2,211	160,310
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	4.48	33,972	55,660	6,681	62,341	2,353	64,694
OKALOOSA	CRESTVIEW YOUTH ACADEMY (NON SECURE)	9821	12.64	93,454	158,345	7,513	165,858	5,149	171,007
		DISTRICT TOTAL	43.71	323,782	431,136	57,475	488,611	12,452	501,063
OKEECHOBEE	OKEECHOBEE YOUTH TREATMENT CENTER (OYTC)	6911	2.35	17,124	28,649	9,065	37,714	2,703	40,417
OKEECHOBEE	OKEECHOBEE YOUTH CORRECTION (OYCC)	6916	2.30	16,706	25,634	6,838	32,472	1,429	33,901
OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8017	0.20	1,438	1,686	923	2,609	1,546	4,155
OKEECHOBEE	TANTIE JUVENILE RESIDENTIAL FACILITY	9101	3.57	25,960	23,337	1,371	24,708	2,041	26,749
OKEECHOBEE	TANTIE	9103	15.02	109,849	132,456	1,674	134,130	2,783	136,913
OKEECHOBEE	CYPRESS JUVENILE RESIDENTIAL FACILITY	9106	0.40	2,877	2,869	923	3,792	1,546	5,338
		DISTRICT TOTAL	23.84	173,954	214,631	20,794	235,425	12,048	247,473
ORANGE	AMIKIDS ORLANDO	0101	9.67	72,567	77,475	3,270	80,745	1,109	81,854
ORANGE	JUVENILE DETENTION	1311	11.22	83,945	172,344	130,678	303,022	7,391	310,413
ORANGE	PACE CENTER FOR GIRLS	1691	4.07	30,065	35,164	1,029	36,193	349	36,542
ORANGE	ORANGE YOUTH ACADEMY	8009	32.03	237,615	318,677	164,255	482,932	13,659	496,591
		DISTRICT TOTAL	56.99	424,192	603,660	299,232	902,892	22,508	925,400
OSCEOLA	OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY	0859	17.70	128,259	198,057	106,499	304,556	12,522	317,078
		DISTRICT TOTAL	17.70	128,259	198,057	106,499	304,556	12,522	317,078
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	11.25	93,068	227,560	69,618	297,178	3,061	300,239
PALM BEACH	PACE CENTER FOR GIRLS	3010	12.14	92,338	88,180	988	89,168	595	89,763
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	16.41	124,330	270,485	13,407	283,892	5,414	289,306
		DISTRICT TOTAL	39.80	309,736	586,225	84,013	670,238	9,070	679,308
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	5.29	38,355	58,360	18,562	76,922	1,437	78,359
PASCO	PACE CENTER FOR GIRLS	5242	17.52	128,396	103,867	1,963	105,830	511	106,341
PASCO	JUVENILE DETENTION CENTER	7081	7.05	53,924	69,286	18,633	87,919	2,235	90,154
		DISTRICT TOTAL	29.86	220,675	231,513	39,158	270,671	4,183	274,854
PINELLAS	STRIVE ACADEMY	8006	0.79	5,845	11,116	7,254	18,370	942	19,312
PINELLAS	CHARLES BRITT ACADEMY	8012	6.65	49,603	143,568	58,072	201,640	7,546	209,186
PINELLAS	PACE CENTER FOR GIRLS	8028	4.70	34,497	154,147	10,229	164,376	1,325	165,701
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	25.38	190,410	212,427	95,984	308,411	12,434	320,845
		DISTRICT TOTAL	37.52	280,355	521,258	171,539	692,797	22,247	715,044

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DISTRICT	SCHOOL NAME	COST CENTER	UWFT	FEPP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
POLK	POLK HALFWAY HOUSE	9207	12.16	\$ 87,583	\$ 93,329	\$ 54,680	\$ 148,009	\$ 3,078	\$ 151,087
POLK	PACE CENTER FOR GIRLS	9225	12.92	93,379	68,869	1,464	70,333	411	70,744
POLK	BARTOW YOUTH ACADEMY	9237	1.42	10,260	55,535	31,092	86,627	283	86,910
POLK	ECKERD CONNECTS	9240	4.96	35,960	30,995	4,946	35,941	1,088	37,029
		DISTRICT TOTAL	31.46	227,182	248,728	92,182	340,910	4,860	345,770
ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL	0421	24.70	182,347	176,584	4,423	181,007	1,697	182,704
ST. JOHNS	ST JOHNS COUNTY JUVENILE RESIDENTIAL	0442	9.91	73,021	67,194	1,291	68,485	496	68,981
		DISTRICT TOTAL	34.61	255,368	243,778	5,714	249,492	2,193	251,685
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	18.01	133,452	238,038	60,791	298,829	5,685	304,514
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	4.05	29,758	23,485	491	23,976	238	24,214
		DISTRICT TOTAL	22.06	163,210	261,523	61,282	322,805	5,923	328,728
UNION	UNION JUVENILE RESIDENTIAL FACILITY	7021	10.51	74,299	100,050	50,689	150,739	23,915	174,654
		DISTRICT TOTAL	10.51	74,299	100,050	50,689	150,739	23,915	174,654
VOLUSIA	AMIKIDS VOLUSIA	8031	10.79	78,021	81,210	2,871	84,081	3,073	87,154
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	18.88	136,106	246,761	129,869	376,630	15,469	392,099
VOLUSIA	PACE CENTER FOR GIRLS	9808	9.53	68,890	68,403	928	69,331	988	70,319
VOLUSIA	DAYTONA JUVENILE RESIDENTIAL FACILITY	9817	8.73	62,740	192,254	16,576	208,830	14,780	223,610
		DISTRICT TOTAL	47.93	345,757	588,628	150,244	738,872	34,310	773,182
WALTON	WALTON LEARNING CENTER	2021	5.27	37,998	74,459	983	75,442	1,311	76,753
		DISTRICT TOTAL	5.27	37,998	74,459	983	75,442	1,311	76,753

STATE TOTAL 984.60 \$ 7,611,290 \$ 12,585,275 \$ 4,205,225 \$ 16,790,500 \$ 506,247 \$ 17,296,747