

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Eastern Florida State College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 COCOA CAMPUS						
NON-VOCATIONAL	1,893	1,770	1,726	1,619	1,513	1,388
VOCATIONAL	1,040	1,022	1,039	1,056	1,071	1,086
TOTAL	2,933	2,792	2,765	2,675	2,584	2,474
2 MELBOURNE CAMPUS						
NON-VOCATIONAL	3,444	3,251	2,966	2,785	2,549	2,351
VOCATIONAL	748	735	747	758	770	781
TOTAL	4,192	3,986	3,713	3,543	3,319	3,132
3 TITUSVILLE CAMPUS						
NON-VOCATIONAL	420	393	366	342	315	289
VOCATIONAL	98	96	100	101	102	103
TOTAL	518	489	466	443	417	392
4 GOLF TEACHING FACILI						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 PALM BAY CAMPUS						
NON-VOCATIONAL	1,049	984	915	855	787	721
VOCATIONAL	211	208	210	215	218	220
TOTAL	1,260	1,192	1,125	1,070	1,005	941
6 VIERA CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	6,806	6,398	5,973	5,601	5,164	4,749
VOCATIONAL	2,097	2,061	2,096	2,130	2,161	2,190
TOTAL	8,903	8,459	8,069	7,731	7,325	6,939

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Broward College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
10 CENTRAL CAMPUS						
NON-VOCATIONAL	4,295	4,162	3,966	3,781	3,611	3,427
VOCATIONAL	1,761	1,707	1,628	1,552	1,481	1,406
TOTAL	6,056	5,869	5,594	5,333	5,092	4,833
11 DOWNTOWN CENTER						
NON-VOCATIONAL	4,791	4,643	4,424	4,220	4,028	3,822
VOCATIONAL	2,146	2,079	1,981	1,889	1,804	1,711
TOTAL	6,937	6,722	6,405	6,109	5,832	5,533
12 WESTON CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
14 CYPRESS CREEK ADMINI						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
20 NORTH CAMPUS						
NON-VOCATIONAL	2,586	2,505	2,387	2,631	2,528	2,418
VOCATIONAL	1,333	1,291	1,231	1,173	1,120	1,064
TOTAL	3,919	3,796	3,618	3,804	3,648	3,482
30 SOUTH CAMPUS						
NON-VOCATIONAL	2,283	2,213	2,110	2,010	1,920	1,823
VOCATIONAL	1,051	1,018	971	925	883	839
TOTAL	3,334	3,231	3,081	2,935	2,803	2,662
31 MIRAMAR WEST CENTER						
NON-VOCATIONAL	314	304	290	275	263	250
VOCATIONAL	90	87	83	78	75	71
TOTAL	404	391	373	353	338	321
34 TIGERTAIL LAKE CENTE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
35 PINES CENTER						
NON-VOCATIONAL	4	4	3	4	4	3
TOTAL	4	4	3	4	4	3
37 MIRAMAR TOWN CENTER						
NON-VOCATIONAL	111	108	102	97	93	88
VOCATIONAL	7	8	7	6	7	6
TOTAL	118	116	109	103	100	94

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Broward College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	14,384	13,939	13,282	13,018	12,447	11,831
VOCATIONAL	6,388	6,190	5,901	5,623	5,370	5,097
TOTAL	20,772	20,129	19,183	18,641	17,817	16,928

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**College of Central Florida**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>1 OCALA CAMPUS</b>						
NON-VOCATIONAL	2,177	2,089	2,007	1,939	1,866	1,788
VOCATIONAL	1,105	1,067	1,043	1,044	1,043	1,038
<b>TOTAL</b>	<b>3,282</b>	<b>3,156</b>	<b>3,050</b>	<b>2,983</b>	<b>2,909</b>	<b>2,826</b>
<b>3 LEVY-FANNING SPRINGS</b>						
NON-VOCATIONAL	110	103	97	93	89	82
VOCATIONAL	25	23	21	19	17	16
<b>TOTAL</b>	<b>135</b>	<b>126</b>	<b>118</b>	<b>112</b>	<b>106</b>	<b>98</b>
<b>4 HAMPTON CAMPUS</b>						
VOCATIONAL	25	24	23	23	24	24
<b>TOTAL</b>	<b>25</b>	<b>24</b>	<b>23</b>	<b>23</b>	<b>24</b>	<b>24</b>
<b>5 CF VINTAGE FARM</b>						
NON-VOCATIONAL	7	6	7	6	6	5
VOCATIONAL	30	29	29	29	30	30
<b>TOTAL</b>	<b>37</b>	<b>35</b>	<b>36</b>	<b>35</b>	<b>36</b>	<b>35</b>
<b>6 CITRUS COUNTY CAMPUS</b>						
NON-VOCATIONAL	341	328	316	306	296	284
VOCATIONAL	57	56	55	55	55	56
<b>TOTAL</b>	<b>398</b>	<b>384</b>	<b>371</b>	<b>361</b>	<b>351</b>	<b>340</b>
<b>7 AIRPORT</b>						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>10 APPLETON CULTRAL CTR</b>						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL FTE PROJECTIONS</b>						
NON-VOCATIONAL	2,635	2,526	2,427	2,344	2,257	2,159
VOCATIONAL	1,242	1,199	1,171	1,170	1,169	1,164
<b>TOTAL</b>	<b>3,877</b>	<b>3,725</b>	<b>3,598</b>	<b>3,514</b>	<b>3,426</b>	<b>3,323</b>

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Chipola College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 MAIN CAMPUS						
NON-VOCATIONAL	919	919	919	919	919	919
VOCATIONAL	354	354	354	354	354	354
TOTAL	1,273	1,273	1,273	1,273	1,273	1,273
2 REDDOCH CENTER						
VOCATIONAL	4	4	4	4	4	4
TOTAL	4	4	4	4	4	4
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	919	919	919	919	919	919
VOCATIONAL	358	358	358	358	358	358
TOTAL	1,277	1,277	1,277	1,277	1,277	1,277

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Daytona State College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>1 DAYTONA BEACH CAMPUS</b>						
NON-VOCATIONAL	5,715	5,800	5,833	5,863	5,892	5,923
VOCATIONAL	2,405	2,441	2,453	2,465	2,479	2,491
<b>TOTAL</b>	<b>8,120</b>	<b>8,241</b>	<b>8,286</b>	<b>8,328</b>	<b>8,371</b>	<b>8,414</b>
<b>2 SOUTH CAMPUS</b>						
NON-VOCATIONAL	89	91	93	93	93	94
VOCATIONAL	27	28	28	28	28	28
<b>TOTAL</b>	<b>116</b>	<b>119</b>	<b>121</b>	<b>121</b>	<b>121</b>	<b>122</b>
<b>3 FLAGLER/PC CAMPUS</b>						
NON-VOCATIONAL	282	287	290	292	293	294
VOCATIONAL	63	64	64	65	65	67
<b>TOTAL</b>	<b>345</b>	<b>351</b>	<b>354</b>	<b>357</b>	<b>358</b>	<b>361</b>
<b>4 WEST CAMPUS</b>						
NON-VOCATIONAL	326	332	335	335	338	340
VOCATIONAL	62	63	63	65	65	64
<b>TOTAL</b>	<b>388</b>	<b>395</b>	<b>398</b>	<b>400</b>	<b>403</b>	<b>404</b>
<b>6 ANDERSON BIOLOGICAL</b>						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>7 DELTONA CENTER</b>						
NON-VOCATIONAL	173	174	176	179	179	178
VOCATIONAL	108	110	110	111	111	113
<b>TOTAL</b>	<b>281</b>	<b>284</b>	<b>286</b>	<b>290</b>	<b>290</b>	<b>291</b>
<b>8 ADV TECH CENTER</b>						
NON-VOCATIONAL	3	3	2	2	2	2
VOCATIONAL	502	510	514	516	519	521
<b>TOTAL</b>	<b>505</b>	<b>513</b>	<b>516</b>	<b>518</b>	<b>521</b>	<b>523</b>
<b>ANNUAL FTE PROJECTIONS</b>						
NON-VOCATIONAL	6,588	6,687	6,729	6,764	6,797	6,831
VOCATIONAL	3,167	3,216	3,232	3,250	3,267	3,284
<b>TOTAL</b>	<b>9,755</b>	<b>9,903</b>	<b>9,961</b>	<b>10,014</b>	<b>10,064</b>	<b>10,115</b>

**FLORIDA COLLEGE SYSTEM  
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DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Florida SouthWestern State College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 THOMAS EDISON CAMPUS						
NON-VOCATIONAL	7,010	6,871	7,491	7,513	6,600	5,990
VOCATIONAL	390	362	331	300	267	232
TOTAL	7,400	7,233	7,822	7,813	6,867	6,222
4 COLLIER CAMPUS						
NON-VOCATIONAL	785	773	853	862	757	689
VOCATIONAL	87	80	74	66	59	51
TOTAL	872	853	927	928	816	740
5 CHARLOTTE CAMPUS						
NON-VOCATIONAL	217	214	237	239	210	191
VOCATIONAL	53	49	45	40	36	31
TOTAL	270	263	282	279	246	222
6 HENDRY / GLADES SPC						
NON-VOCATIONAL	253	249	276	278	243	222
TOTAL	253	249	276	278	243	222
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	8,265	8,107	8,857	8,892	7,810	7,092
VOCATIONAL	530	491	450	406	362	314
TOTAL	8,795	8,598	9,307	9,298	8,172	7,406

**FLORIDA COLLEGE SYSTEM  
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DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Florida State College at Jacksonville**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 DOWNTOWN CAMPUS						
NON-VOCATIONAL	698	658	616	574	529	483
VOCATIONAL	408	384	361	336	310	283
TOTAL	1,106	1,042	977	910	839	766
2 NORTH CAMPUS						
NON-VOCATIONAL	236	222	209	194	180	163
VOCATIONAL	1,070	1,010	946	881	812	742
TOTAL	1,306	1,232	1,155	1,075	992	905
3 KENT CAMPUS						
NON-VOCATIONAL	544	513	481	447	413	377
VOCATIONAL	55	52	48	45	42	38
TOTAL	599	565	529	492	455	415
4 SOUTH CAMPUS						
NON-VOCATIONAL	928	875	820	764	704	644
VOCATIONAL	200	188	177	164	152	139
TOTAL	1,128	1,063	997	928	856	783
6 NASSAU CENTER						
NON-VOCATIONAL	141	133	125	116	107	98
VOCATIONAL	66	62	58	54	50	45
TOTAL	207	195	183	170	157	143
7 DEERWOOD CENTER						
NON-VOCATIONAL	7,512	7,083	6,640	6,178	5,701	5,206
VOCATIONAL	1,834	1,731	1,622	1,509	1,393	1,272
TOTAL	9,346	8,814	8,262	7,687	7,094	6,478
8 CECIL CENTER						
NON-VOCATIONAL	59	56	51	48	44	41
VOCATIONAL	180	170	159	148	137	124
TOTAL	239	226	210	196	181	165
10 ADMINISTRATIVE OFFIC						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
11 MAIN STREET BLDGS						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	10,118	9,540	8,942	8,321	7,678	7,012
VOCATIONAL	3,813	3,597	3,371	3,137	2,896	2,643
TOTAL	13,931	13,137	12,313	11,458	10,574	9,655



**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Florida Keys Community College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 MAIN CAMPUS						
NON-VOCATIONAL	403	484	597	624	636	649
VOCATIONAL	295	323	384	394	403	412
TOTAL	698	807	981	1,018	1,039	1,061
3 KNIGHT KEY						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 MARATHON JT USE						
NON-VOCATIONAL	5	6	7	9	8	8
VOCATIONAL	6	6	8	8	8	8
TOTAL	11	12	15	17	16	16
6 KEY LARGO ALLIED HEA						
NON-VOCATIONAL	49	20	26	27	28	28
VOCATIONAL	98	96	112	116	119	121
TOTAL	147	116	138	143	147	149
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	457	510	630	660	672	685
VOCATIONAL	399	425	504	518	530	541
TOTAL	856	935	1,134	1,178	1,202	1,226

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Gulf Coast State College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>1 MAIN CAMPUS</b>						
NON-VOCATIONAL	2,331	2,267	2,201	2,132	2,057	1,980
VOCATIONAL	458	446	434	420	405	389
<b>TOTAL</b>	<b>2,789</b>	<b>2,713</b>	<b>2,635</b>	<b>2,552</b>	<b>2,462</b>	<b>2,369</b>
<b>2 BAY POINT</b>						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3 NORTH BAY CTR</b>						
NON-VOCATIONAL	10	9	9	9	8	8
VOCATIONAL	110	107	104	101	98	93
<b>TOTAL</b>	<b>120</b>	<b>116</b>	<b>113</b>	<b>110</b>	<b>106</b>	<b>101</b>
<b>4 GULF/FRANKLIN</b>						
NON-VOCATIONAL	12	12	10	11	11	9
VOCATIONAL	119	115	112	108	105	101
<b>TOTAL</b>	<b>131</b>	<b>127</b>	<b>122</b>	<b>119</b>	<b>116</b>	<b>110</b>
<b>5 TYNDALL AFB</b>						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL FTE PROJECTIONS</b>						
NON-VOCATIONAL	2,353	2,288	2,220	2,152	2,076	1,997
VOCATIONAL	687	668	650	629	608	583
<b>TOTAL</b>	<b>3,040</b>	<b>2,956</b>	<b>2,870</b>	<b>2,781</b>	<b>2,684</b>	<b>2,580</b>

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Hillsborough Community College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 DALE MABRY CAMPUS						
NON-VOCATIONAL	4,563	4,543	4,511	4,366	4,212	4,049
VOCATIONAL	3,251	3,228	3,130	3,027	2,917	2,800
TOTAL	7,814	7,771	7,641	7,393	7,129	6,849
2 YBOR CITY CAMPUS						
NON-VOCATIONAL	1,859	1,806	1,749	1,689	1,625	1,557
VOCATIONAL	1,219	1,185	1,148	1,107	1,066	1,021
TOTAL	3,078	2,991	2,897	2,796	2,691	2,578
3 DIST ADMIN OFFICES						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 PLANT CITY CAMPUS						
NON-VOCATIONAL	1,149	1,116	1,081	1,044	1,004	962
VOCATIONAL	697	700	679	658	635	610
TOTAL	1,846	1,816	1,760	1,702	1,639	1,572
6 BRANDON CAMPUS						
NON-VOCATIONAL	2,532	2,460	2,384	2,300	2,214	2,121
VOCATIONAL	739	718	696	672	646	619
TOTAL	3,271	3,178	3,080	2,972	2,860	2,740
9 MACDILL AFB						
NON-VOCATIONAL	279	271	263	254	244	234
VOCATIONAL	45	44	43	41	40	38
TOTAL	324	315	306	295	284	272
12 SOUTHSORE CAMPUS						
NON-VOCATIONAL	1,905	1,850	1,793	1,730	1,665	1,595
VOCATIONAL	409	397	385	372	357	342
TOTAL	2,314	2,247	2,178	2,102	2,022	1,937
14 YBOR CITY CAMPUS TRA						
VOCATIONAL	218	212	205	198	191	183
TOTAL	218	212	205	198	191	183
15 HCC @ THE REGENT						
NON-VOCATIONAL	5	4	4	4	4	4
TOTAL	5	4	4	4	4	4
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	12,292	12,050	11,785	11,387	10,968	10,522
VOCATIONAL	6,578	6,484	6,286	6,075	5,852	5,613
TOTAL	18,870	18,534	18,071	17,462	16,820	16,135

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Indian River State College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 MASSEY CAMPUS (FT. P						
NON-VOCATIONAL	5,773	5,795	5,272	4,734	4,184	3,619
VOCATIONAL	2,785	2,805	2,662	2,513	2,362	2,210
TOTAL	8,558	8,600	7,934	7,247	6,546	5,829
2 CHASTAIN CAMPUS (STU						
NON-VOCATIONAL	372	375	334	294	252	209
VOCATIONAL	131	128	124	116	111	102
TOTAL	503	503	458	410	363	311
3 MUELLER CAMPUS (VERO						
NON-VOCATIONAL	323	322	289	252	217	179
VOCATIONAL	103	103	97	93	86	83
TOTAL	426	425	386	345	303	262
4 PRUITT CAMPUS (PORT						
NON-VOCATIONAL	756	759	680	599	515	430
VOCATIONAL	127	131	125	117	110	102
TOTAL	883	890	805	716	625	532
5 MARINE SCIENCE CENTE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 HUMAN DEVELOPMENT RE						
NON-VOCATIONAL	42	38	31	26	23	18
VOCATIONAL	8	8	8	6	6	5
TOTAL	50	46	39	32	29	23
10 DIXON HENDRY CAMPUS						
NON-VOCATIONAL	128	129	116	101	88	72
VOCATIONAL	20	20	18	18	18	16
TOTAL	148	149	134	119	106	88
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,394	7,418	6,722	6,006	5,279	4,527
VOCATIONAL	3,174	3,195	3,034	2,863	2,693	2,518
TOTAL	10,568	10,613	9,756	8,869	7,972	7,045

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Florida Gateway College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 MAIN CAMPUS						
NON-VOCATIONAL	1,387	1,321	1,255	1,186	1,115	1,042
VOCATIONAL	498	475	450	426	400	375
TOTAL	1,885	1,796	1,705	1,612	1,515	1,417
3 OLUSTEE SITE						
VOCATIONAL	97	92	87	83	78	73
TOTAL	97	92	87	83	78	73
5 GILCHRIST CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 DIXIE COUNTY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,387	1,321	1,255	1,186	1,115	1,042
VOCATIONAL	595	567	537	509	478	448
TOTAL	1,982	1,888	1,792	1,695	1,593	1,490

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Lake Sumter State College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 LEESBURG CAMPUS						
NON-VOCATIONAL	1,049	1,069	1,091	1,112	1,136	1,160
VOCATIONAL	257	263	271	278	285	291
TOTAL	1,306	1,332	1,362	1,390	1,421	1,451
2 SUMTER CENTER						
NON-VOCATIONAL	160	164	166	171	173	177
VOCATIONAL	62	63	65	68	69	70
TOTAL	222	227	231	239	242	247
3 SOUTH LAKE CAMPUS						
NON-VOCATIONAL	1,251	1,274	1,297	1,318	1,342	1,368
VOCATIONAL	127	130	133	137	140	143
TOTAL	1,378	1,404	1,430	1,455	1,482	1,511
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,460	2,507	2,554	2,601	2,651	2,705
VOCATIONAL	446	456	469	483	494	504
TOTAL	2,906	2,963	3,023	3,084	3,145	3,209

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**State College of Florida, Manatee-Sarasota**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 SCF BRADENTON CAMPUS						
NON-VOCATIONAL	3,599	3,646	3,689	3,724	3,757	3,794
VOCATIONAL	373	377	380	383	388	390
TOTAL	3,972	4,023	4,069	4,107	4,145	4,184
2 SCF VENICE CAMPUS						
NON-VOCATIONAL	993	1,004	1,014	1,023	1,033	1,040
VOCATIONAL	96	96	98	99	99	100
TOTAL	1,089	1,100	1,112	1,122	1,132	1,140
3 SCF LAKEWOOD RANCH C						
NON-VOCATIONAL	845	843	843	850	857	865
VOCATIONAL	155	157	158	159	161	163
TOTAL	1,000	1,000	1,001	1,009	1,018	1,028
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	5,437	5,493	5,546	5,597	5,647	5,699
VOCATIONAL	624	630	636	641	648	653
TOTAL	6,061	6,123	6,182	6,238	6,295	6,352

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Miami Dade College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 NORTH CAMPUS						
NON-VOCATIONAL	5,963	6,023	6,114	6,235	6,360	6,486
VOCATIONAL	1,017	1,027	1,044	1,066	1,085	1,107
TOTAL	6,980	7,050	7,158	7,301	7,445	7,593
2 KENDALL CAMPUS						
NON-VOCATIONAL	8,013	8,094	8,217	8,382	8,547	8,721
VOCATIONAL	419	423	429	438	447	455
TOTAL	8,432	8,517	8,646	8,820	8,994	9,176
3 WOLFSON CAMPUS						
NON-VOCATIONAL	10,763	10,872	11,035	11,255	11,480	11,711
VOCATIONAL	1,018	1,028	1,044	1,065	1,085	1,109
TOTAL	11,781	11,900	12,079	12,320	12,565	12,820
4 MEDICAL CAMPUS						
NON-VOCATIONAL	294	299	302	308	315	321
VOCATIONAL	1,739	1,757	1,782	1,818	1,855	1,892
TOTAL	2,033	2,056	2,084	2,126	2,170	2,213
5 HOMESTEAD CAMPUS						
NON-VOCATIONAL	1,859	1,877	1,906	1,944	1,982	2,022
VOCATIONAL	332	336	341	346	354	361
TOTAL	2,191	2,213	2,247	2,290	2,336	2,383
6 PADRON CAMPUS						
NON-VOCATIONAL	2,740	2,767	2,807	2,866	2,923	2,979
VOCATIONAL	103	104	105	108	109	112
TOTAL	2,843	2,871	2,912	2,974	3,032	3,091
7 HIALEAH CAMPUS						
NON-VOCATIONAL	3,034	3,066	3,110	3,171	3,236	3,299
VOCATIONAL	65	67	68	69	71	71
TOTAL	3,099	3,133	3,178	3,240	3,307	3,370
8 WEST CAMPUS						
NON-VOCATIONAL	2,124	2,143	2,176	2,219	2,264	2,312
VOCATIONAL	30	30	32	30	32	33
TOTAL	2,154	2,173	2,208	2,249	2,296	2,345
10 ENTREPRENEURIAL ED						
NON-VOCATIONAL	558	562	572	583	595	608
VOCATIONAL	42	41	43	43	45	45
TOTAL	600	603	615	626	640	653
51 MDC AVIATION CENTER						
NON-VOCATIONAL	21	20	22	22	23	22
VOCATIONAL	89	90	91	92	95	97



**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Miami Dade College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
TOTAL	110	110	113	114	118	119
52 MIAMI EXECUTIVE AIRP						
VOCATIONAL	47	47	49	50	51	52
TOTAL	47	47	49	50	51	52
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	35,369	35,723	36,261	36,985	37,725	38,481
VOCATIONAL	4,901	4,950	5,028	5,125	5,229	5,334
TOTAL	40,270	40,673	41,289	42,110	42,954	43,815

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**North Florida Community College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 MAIN CAMPUS						
NON-VOCATIONAL	591	578	567	553	540	526
VOCATIONAL	221	241	236	232	227	222
TOTAL	812	819	803	785	767	748
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	591	578	567	553	540	526
VOCATIONAL	221	241	236	232	227	222
TOTAL	812	819	803	785	767	748

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Northwest Florida State College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>1 NICEVILLE CAMPUS</b>						
NON-VOCATIONAL	2,087	1,896	1,696	1,490	1,279	1,063
VOCATIONAL	578	525	469	412	354	294
<b>TOTAL</b>	<b>2,665</b>	<b>2,421</b>	<b>2,165</b>	<b>1,902</b>	<b>1,633</b>	<b>1,357</b>
<b>2 CHAUTAUQUA CENTER</b>						
NON-VOCATIONAL	17	15	14	12	10	9
VOCATIONAL	47	42	38	33	29	24
<b>TOTAL</b>	<b>64</b>	<b>57</b>	<b>52</b>	<b>45</b>	<b>39</b>	<b>33</b>
<b>3 INACTIVE SITE</b>						
NON-VOCATIONAL	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4 SIKES CENTER</b>						
NON-VOCATIONAL	39	35	32	28	24	20
<b>TOTAL</b>	<b>39</b>	<b>35</b>	<b>32</b>	<b>28</b>	<b>24</b>	<b>20</b>
<b>5 NWFSC/UWF CAMPUS</b>						
NON-VOCATIONAL	127	115	103	90	77	64
VOCATIONAL	28	25	22	20	17	14
<b>TOTAL</b>	<b>155</b>	<b>140</b>	<b>125</b>	<b>110</b>	<b>94</b>	<b>78</b>
<b>6 SOUTH WALTON CENTER</b>						
NON-VOCATIONAL	2	1	1	1	1	1
<b>TOTAL</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>ANNUAL FTE PROJECTIONS</b>						
NON-VOCATIONAL	2,272	2,062	1,846	1,621	1,391	1,157
VOCATIONAL	653	592	529	465	400	332
<b>TOTAL</b>	<b>2,925</b>	<b>2,654</b>	<b>2,375</b>	<b>2,086</b>	<b>1,791</b>	<b>1,489</b>

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Palm Beach State College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 LAKE WORTH CAMPUS						
NON-VOCATIONAL	5,986	6,002	6,040	6,122	6,192	6,224
VOCATIONAL	1,871	1,849	1,890	1,893	1,903	1,916
TOTAL	7,857	7,851	7,930	8,015	8,095	8,140
4 PALM BEACH GARDENS C						
NON-VOCATIONAL	3,086	3,088	3,115	3,162	3,198	3,213
VOCATIONAL	230	230	235	234	235	238
TOTAL	3,316	3,318	3,350	3,396	3,433	3,451
6 BELLE GLADE CAMPUS						
NON-VOCATIONAL	503	503	508	516	521	524
VOCATIONAL	73	72	75	74	75	74
TOTAL	576	575	583	590	596	598
9 BOCA RATON CAMPUS						
NON-VOCATIONAL	3,510	3,509	3,538	3,595	3,634	3,651
VOCATIONAL	64	65	67	66	66	66
TOTAL	3,574	3,574	3,605	3,661	3,700	3,717
10 LOXAHATCHEE GROVES C						
NON-VOCATIONAL	850	854	862	875	883	889
VOCATIONAL	36	34	37	37	37	36
TOTAL	886	888	899	912	920	925
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	13,935	13,956	14,063	14,270	14,428	14,501
VOCATIONAL	2,274	2,250	2,304	2,304	2,316	2,330
TOTAL	16,209	16,206	16,367	16,574	16,744	16,831

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Pasco-Hernando State College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 EAST-PASCO						
NON-VOCATIONAL	587	588	588	590	591	591
VOCATIONAL	440	464	496	507	508	509
TOTAL	1,027	1,052	1,084	1,097	1,099	1,100
2 NORTH-HERNANDO						
NON-VOCATIONAL	449	451	451	451	452	454
VOCATIONAL	327	335	340	344	345	345
TOTAL	776	786	791	795	797	799
3 WEST-PASCO						
NON-VOCATIONAL	1,711	1,719	1,735	1,739	1,755	1,761
VOCATIONAL	759	793	852	831	846	853
TOTAL	2,470	2,512	2,587	2,570	2,601	2,614
5 COMMUNITY ED FA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 SPRINGHILL CAMP						
NON-VOCATIONAL	599	602	600	599	602	604
VOCATIONAL	184	187	191	194	194	195
TOTAL	783	789	791	793	796	799
7 PORTER CAMPUS						
NON-VOCATIONAL	691	693	687	693	690	694
VOCATIONAL	307	316	330	338	337	339
TOTAL	998	1,009	1,017	1,031	1,027	1,033
98 NEW SITE(S)						
VOCATIONAL	93	93	89	187	187	187
TOTAL	93	93	89	187	187	187
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	4,037	4,053	4,061	4,072	4,090	4,104
VOCATIONAL	2,110	2,188	2,298	2,401	2,417	2,428
TOTAL	6,147	6,241	6,359	6,473	6,507	6,532

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Pensacola State College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 PENSACOLA CAMPU						
1 PENSACOLA CAMPUS						
NON-VOCATIONAL	3,668	3,403	3,128	2,845	2,560	2,266
VOCATIONAL	784	728	668	609	547	484
TOTAL	4,452	4,131	3,796	3,454	3,107	2,750
2 DOWNTOWN CENTER						
NON-VOCATIONAL	3	3	3	2	2	2
TOTAL	3	3	3	2	2	2
3 WARRINGTON CAMP						
NON-VOCATIONAL	111	103	94	86	77	68
VOCATIONAL	625	580	533	486	436	386
TOTAL	736	683	627	572	513	454
4 MILTON CAMPUS						
NON-VOCATIONAL	307	284	261	238	214	190
VOCATIONAL	39	36	33	31	27	24
TOTAL	346	320	294	269	241	214
5 SANTA ROSA						
NON-VOCATIONAL	124	115	106	97	86	76
VOCATIONAL	8	8	7	6	6	5
TOTAL	132	123	113	103	92	81
7 CENTURY SPC						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
9 COLLEGE CENTRE						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	4,213	3,908	3,592	3,268	2,939	2,602
VOCATIONAL	1,456	1,352	1,241	1,132	1,016	899
TOTAL	5,669	5,260	4,833	4,400	3,955	3,501

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Polk State College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>1 WINTER HAVEN CAMPUS</b>						
NON-VOCATIONAL	1,700	1,686	1,664	1,647	1,627	1,605
VOCATIONAL	606	641	685	736	785	835
<b>TOTAL</b>	<b>2,306</b>	<b>2,327</b>	<b>2,349</b>	<b>2,383</b>	<b>2,412</b>	<b>2,440</b>
<b>2 LAKELAND CAMPUS</b>						
NON-VOCATIONAL	2,146	2,125	2,096	2,073	2,047	2,016
VOCATIONAL	590	642	703	775	846	916
<b>TOTAL</b>	<b>2,736</b>	<b>2,767</b>	<b>2,799</b>	<b>2,848</b>	<b>2,893</b>	<b>2,932</b>
<b>3 NORTH EAST RIDGE</b>						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4 LAKE WALES</b>						
NON-VOCATIONAL	189	188	188	188	188	187
VOCATIONAL	16	18	20	21	23	26
<b>TOTAL</b>	<b>205</b>	<b>206</b>	<b>208</b>	<b>209</b>	<b>211</b>	<b>213</b>
<b>5 AIRSIDE LAKELAND CEN</b>						
NON-VOCATIONAL	64	61	58	56	53	49
VOCATIONAL	148	161	177	195	213	230
<b>TOTAL</b>	<b>212</b>	<b>222</b>	<b>235</b>	<b>251</b>	<b>266</b>	<b>279</b>
<b>6 CLEAR SPRINGS</b>						
VOCATIONAL	15	17	17	19	21	23
<b>TOTAL</b>	<b>15</b>	<b>17</b>	<b>17</b>	<b>19</b>	<b>21</b>	<b>23</b>
<b>ANNUAL FTE PROJECTIONS</b>						
NON-VOCATIONAL	4,099	4,060	4,006	3,964	3,915	3,857
VOCATIONAL	1,375	1,479	1,602	1,746	1,888	2,030
<b>TOTAL</b>	<b>5,474</b>	<b>5,539</b>	<b>5,608</b>	<b>5,710</b>	<b>5,803</b>	<b>5,887</b>

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**St. Johns River State College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 PALATKA CAMPUS						
NON-VOCATIONAL	788	757	720	684	644	601
VOCATIONAL	146	140	134	128	120	113
TOTAL	934	897	854	812	764	714
2 ORANGE PARK CAMPUS						
NON-VOCATIONAL	1,263	1,212	1,157	1,098	1,034	965
VOCATIONAL	340	326	312	296	279	261
TOTAL	1,603	1,538	1,469	1,394	1,313	1,226
3 WORKFORCE TRAINING C						
VOCATIONAL	22	21	20	19	18	17
TOTAL	22	21	20	19	18	17
4 ST. AUGUSTINE CAMPUS						
NON-VOCATIONAL	1,093	1,048	1,002	951	895	836
VOCATIONAL	370	356	340	322	304	283
TOTAL	1,463	1,404	1,342	1,273	1,199	1,119
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,144	3,017	2,879	2,733	2,573	2,402
VOCATIONAL	878	843	806	765	721	674
TOTAL	4,022	3,860	3,685	3,498	3,294	3,076



**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**St. Petersburg College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>1 EPICENTER</b>						
NON-VOCATIONAL	625	625	623	625	626	629
VOCATIONAL	199	198	199	203	205	207
<b>TOTAL</b>	<b>824</b>	<b>823</b>	<b>822</b>	<b>828</b>	<b>831</b>	<b>836</b>
<b>2 CLEARWATER CAMPUS</b>						
NON-VOCATIONAL	2,183	2,181	2,174	2,177	2,180	2,190
VOCATIONAL	803	798	808	818	828	830
<b>TOTAL</b>	<b>2,986</b>	<b>2,979</b>	<b>2,982</b>	<b>2,995</b>	<b>3,008</b>	<b>3,020</b>
<b>3 ST PETERSBURG/GIBBS</b>						
NON-VOCATIONAL	1,806	1,798	1,789	1,790	1,794	1,801
VOCATIONAL	932	926	937	949	961	964
<b>TOTAL</b>	<b>2,738</b>	<b>2,724</b>	<b>2,726</b>	<b>2,739</b>	<b>2,755</b>	<b>2,765</b>
<b>4 SEMINOLE CAMPUS</b>						
NON-VOCATIONAL	3,142	3,133	3,121	3,124	3,134	3,147
VOCATIONAL	452	449	454	460	467	468
<b>TOTAL</b>	<b>3,594</b>	<b>3,582</b>	<b>3,575</b>	<b>3,584</b>	<b>3,601</b>	<b>3,615</b>
<b>5 TARPON SPRINGS CAMPU</b>						
NON-VOCATIONAL	1,734	1,730	1,724	1,725	1,728	1,736
VOCATIONAL	318	317	320	325	328	329
<b>TOTAL</b>	<b>2,052</b>	<b>2,047</b>	<b>2,044</b>	<b>2,050</b>	<b>2,056</b>	<b>2,065</b>
<b>6 BAY PINES CENTER</b>						
NON-VOCATIONAL	5	4	5	5	5	4
<b>TOTAL</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>4</b>
<b>8 HEALTH EDUCATION CEN</b>						
NON-VOCATIONAL	514	507	502	503	506	510
VOCATIONAL	994	988	1,001	1,012	1,025	1,029
<b>TOTAL</b>	<b>1,508</b>	<b>1,495</b>	<b>1,503</b>	<b>1,515</b>	<b>1,531</b>	<b>1,539</b>
<b>9 ALLSTATE CENTER</b>						
NON-VOCATIONAL	91	90	89	90	90	90
VOCATIONAL	369	377	385	391	401	419
<b>TOTAL</b>	<b>460</b>	<b>467</b>	<b>474</b>	<b>481</b>	<b>491</b>	<b>509</b>
<b>15 DOWNTOWN CENTER</b>						
NON-VOCATIONAL	263	261	260	261	262	263
VOCATIONAL	60	59	60	60	62	62
<b>TOTAL</b>	<b>323</b>	<b>320</b>	<b>320</b>	<b>321</b>	<b>324</b>	<b>325</b>
<b>16 MIDTOWN CENTER</b>						
NON-VOCATIONAL	115	116	115	114	115	114
VOCATIONAL	273	271	274	278	281	282
<b>TOTAL</b>	<b>388</b>	<b>387</b>	<b>389</b>	<b>392</b>	<b>396</b>	<b>396</b>

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**St. Petersburg College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
17 FIRE TRAINING CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
18 VETERINARY TECHNOLOG						
VOCATIONAL	175	174	176	178	180	180
TOTAL	175	174	176	178	180	180
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	10,478	10,445	10,402	10,414	10,440	10,484
VOCATIONAL	4,575	4,557	4,614	4,674	4,738	4,770
TOTAL	15,053	15,002	15,016	15,088	15,178	15,254

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Santa Fe College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>1 NW CAMPUS</b>						
NON-VOCATIONAL	5,143	4,763	4,373	3,976	3,574	3,169
VOCATIONAL	2,482	2,326	2,166	2,001	1,835	1,667
<b>TOTAL</b>	<b>7,625</b>	<b>7,089</b>	<b>6,539</b>	<b>5,977</b>	<b>5,409</b>	<b>4,836</b>
<b>2 ANDREWS CENTER</b>						
NON-VOCATIONAL	80	75	69	64	59	54
VOCATIONAL	7	6	6	5	5	4
<b>TOTAL</b>	<b>87</b>	<b>81</b>	<b>75</b>	<b>69</b>	<b>64</b>	<b>58</b>
<b>3 BLOUNT CAMPUS</b>						
NON-VOCATIONAL	954	954	955	955	956	956
VOCATIONAL	46	46	45	45	44	44
<b>TOTAL</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>4 KIRKPATRICK INSTITUT</b>						
VOCATIONAL	87	82	76	71	65	59
<b>TOTAL</b>	<b>87</b>	<b>82</b>	<b>76</b>	<b>71</b>	<b>65</b>	<b>59</b>
<b>5 DAVIS CENTER</b>						
NON-VOCATIONAL	82	76	71	66	60	55
VOCATIONAL	5	5	5	4	4	4
<b>TOTAL</b>	<b>87</b>	<b>81</b>	<b>76</b>	<b>70</b>	<b>64</b>	<b>59</b>
<b>6 WATSON CENTER</b>						
NON-VOCATIONAL	57	54	50	46	42	39
VOCATIONAL	4	4	3	3	3	3
<b>TOTAL</b>	<b>61</b>	<b>58</b>	<b>53</b>	<b>49</b>	<b>45</b>	<b>42</b>
<b>7 PERRY CENTER</b>						
NON-VOCATIONAL	82	76	71	65	61	55
VOCATIONAL	31	29	27	25	23	21
<b>TOTAL</b>	<b>113</b>	<b>105</b>	<b>98</b>	<b>90</b>	<b>84</b>	<b>76</b>
<b>ANNUAL FTE PROJECTIONS</b>						
NON-VOCATIONAL	6,398	5,998	5,589	5,172	4,752	4,328
VOCATIONAL	2,662	2,498	2,328	2,154	1,979	1,802
<b>TOTAL</b>	<b>9,060</b>	<b>8,496</b>	<b>7,917</b>	<b>7,326</b>	<b>6,731</b>	<b>6,130</b>

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Seminole State College of Florida**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 SANFORD/LK MARY						
NON-VOCATIONAL	1,574	1,506	1,435	1,360	1,283	1,200
VOCATIONAL	1,033	987	939	889	838	783
TOTAL	2,607	2,493	2,374	2,249	2,121	1,983
2 GENEVA CENTER						
VOCATIONAL	9	9	9	8	8	7
TOTAL	9	9	9	8	8	7
3 LEE CAMPUS @ OVIEDO						
NON-VOCATIONAL	466	445	423	401	377	353
VOCATIONAL	66	63	60	56	53	50
TOTAL	532	508	483	457	430	403
5 ALTAMONTE						
NON-VOCATIONAL	5,468	5,295	5,138	4,997	4,843	4,677
VOCATIONAL	2,198	2,099	1,997	1,891	1,780	1,665
TOTAL	7,666	7,394	7,135	6,888	6,623	6,342
6 HEATHROW						
NON-VOCATIONAL	41	41	44	46	50	52
VOCATIONAL	84	80	77	73	68	64
TOTAL	125	121	121	119	118	116
8 PORT OF SANFORD						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,549	7,287	7,040	6,804	6,553	6,282
VOCATIONAL	3,390	3,238	3,082	2,917	2,747	2,569
TOTAL	10,939	10,525	10,122	9,721	9,300	8,851

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**South Florida State College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>1 HIGHLANDS CAMPUS</b>						
NON-VOCATIONAL	1,602	1,607	1,675	1,678	1,682	1,690
VOCATIONAL	364	356	369	370	365	359
<b>TOTAL</b>	<b>1,966</b>	<b>1,963</b>	<b>2,044</b>	<b>2,048</b>	<b>2,047</b>	<b>2,049</b>
<b>2 LAKE PLACID CENTER</b>						
NON-VOCATIONAL	59	60	60	61	61	61
<b>TOTAL</b>	<b>59</b>	<b>60</b>	<b>60</b>	<b>61</b>	<b>61</b>	<b>61</b>
<b>3 JACARANDA</b>						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>7 HARDEE CAMPUS</b>						
NON-VOCATIONAL	95	94	98	98	98	99
VOCATIONAL	74	75	87	88	87	86
<b>TOTAL</b>	<b>169</b>	<b>169</b>	<b>185</b>	<b>186</b>	<b>185</b>	<b>185</b>
<b>8 DESOTO CAMPUS</b>						
NON-VOCATIONAL	83	83	87	88	89	88
VOCATIONAL	15	15	18	17	17	17
<b>TOTAL</b>	<b>98</b>	<b>98</b>	<b>105</b>	<b>105</b>	<b>106</b>	<b>105</b>
<b>ANNUAL FTE PROJECTIONS</b>						
NON-VOCATIONAL	1,839	1,844	1,920	1,925	1,930	1,938
VOCATIONAL	453	446	474	475	469	462
<b>TOTAL</b>	<b>2,292</b>	<b>2,290</b>	<b>2,394</b>	<b>2,400</b>	<b>2,399</b>	<b>2,400</b>

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Tallahassee Community College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
1 MAIN						
NON-VOCATIONAL	7,131	7,045	6,955	6,861	6,764	6,661
VOCATIONAL	1,015	1,003	991	977	964	948
TOTAL	8,146	8,048	7,946	7,838	7,728	7,609
2 GADSDEN SERVICE CENT						
NON-VOCATIONAL	6	6	6	6	6	6
VOCATIONAL	11	11	11	11	10	10
TOTAL	17	17	17	17	16	16
3 FLORIDA PUBLIC SAFET						
VOCATIONAL	203	201	198	195	192	190
TOTAL	203	201	198	195	192	190
4 CENTER FOR INNOVATIO						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 GHAZVINI CENTER FOR						
NON-VOCATIONAL	6	6	6	5	5	5
VOCATIONAL	334	330	326	321	317	312
TOTAL	340	336	332	326	322	317
6 WAKULLA ENVIRONMENTA						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,143	7,057	6,967	6,872	6,775	6,672
VOCATIONAL	1,563	1,545	1,526	1,504	1,483	1,460
TOTAL	8,706	8,602	8,493	8,376	8,258	8,132

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Valencia College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>1 WEST CAMPUS</b>						
NON-VOCATIONAL	7,527	7,587	7,682	7,762	7,827	7,877
VOCATIONAL	3,444	3,471	3,491	3,506	3,514	3,516
<b>TOTAL</b>	<b>10,971</b>	<b>11,058</b>	<b>11,173</b>	<b>11,268</b>	<b>11,341</b>	<b>11,393</b>
<b>2 EAST CAMPUS</b>						
NON-VOCATIONAL	8,441	8,524	8,600	8,661	8,706	8,735
VOCATIONAL	2,921	2,943	2,960	2,973	2,979	2,981
<b>TOTAL</b>	<b>11,362</b>	<b>11,467</b>	<b>11,560</b>	<b>11,634</b>	<b>11,685</b>	<b>11,716</b>
<b>3 DOWNTOWN CENTER</b>						
NON-VOCATIONAL	402	407	410	413	415	417
VOCATIONAL	532	537	540	542	543	544
<b>TOTAL</b>	<b>934</b>	<b>944</b>	<b>950</b>	<b>955</b>	<b>958</b>	<b>961</b>
<b>4 MCCOY CENTER</b>						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5 WINTER PARK CAMPUS</b>						
NON-VOCATIONAL	1,005	1,015	1,024	1,032	1,037	1,041
VOCATIONAL	101	102	102	103	104	104
<b>TOTAL</b>	<b>1,106</b>	<b>1,117</b>	<b>1,126</b>	<b>1,135</b>	<b>1,141</b>	<b>1,145</b>
<b>6 OSCEOLA CAMPUS</b>						
NON-VOCATIONAL	4,050	4,089	4,125	4,150	4,171	4,180
VOCATIONAL	1,621	1,633	1,643	1,650	1,655	1,655
<b>TOTAL</b>	<b>5,671</b>	<b>5,722</b>	<b>5,768</b>	<b>5,800</b>	<b>5,826</b>	<b>5,835</b>
<b>7 SOUTHEAST LAKE NONA</b>						
NON-VOCATIONAL	1,055	1,066	1,075	1,082	1,088	1,090
VOCATIONAL	229	231	232	233	233	234
<b>TOTAL</b>	<b>1,284</b>	<b>1,297</b>	<b>1,307</b>	<b>1,315</b>	<b>1,321</b>	<b>1,324</b>
<b>8 SOUTHWEST CAMPUS</b>						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>10 POINCIANA CAMPUS</b>						
NON-VOCATIONAL	662	668	674	680	683	684
VOCATIONAL	87	88	88	89	89	89
<b>TOTAL</b>	<b>749</b>	<b>756</b>	<b>762</b>	<b>769</b>	<b>772</b>	<b>773</b>
<b>11 SCHOOL PUBLIC SAFETY</b>						
VOCATIONAL	202	201	200	199	197	195
<b>TOTAL</b>	<b>202</b>	<b>201</b>	<b>200</b>	<b>199</b>	<b>197</b>	<b>195</b>

**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**Valencia College**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	23,142	23,356	23,590	23,780	23,927	24,024
VOCATIONAL	9,137	9,206	9,256	9,295	9,314	9,318
TOTAL	32,279	32,562	32,846	33,075	33,241	33,342



**FLORIDA COLLEGE SYSTEM  
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

**All Florida Colleges**

COLLEGE/SITE	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	205,704	203,047	200,624	197,881	193,458	189,128
VOCATIONAL	65,746	64,922	64,019	62,981	61,830	60,540
TOTAL	271,450	267,969	264,643	260,862	255,288	249,668