

2014-2015 DIGITAL CLASSROOMS PLAN LEGISLATIVE REPORT – OCTOBER 1, 2015 EXECUTIVE SUMMARY

- The Florida Digital Classrooms Plan (DCP) and DCP Allocation were enacted during the 2014 Florida legislative session. The allocation for the first year was \$40 million statewide with each district receiving a base allocation of \$250,000 and the remainder distributed based on district student FTE count.
- The state DCP was published outlining specifications for districts across the required 5 component areas:
 - Student Performance Outcomes
 - Digital Learning and Infrastructure
 - Professional Development
 - Digital Tools
 - Online Assessment Support
- District plans showed planned expenditures across all component areas:
 - 28% planned expenditures under infrastructure
 - 22% under professional development
 - 28% under digital tools
 - 22% under online assessment support
- Current status of implementation growth is measured via the Technology Resources Inventory (TRI) comparing Fall 2014 data to Fall 2015 data collected. This data is reported for all traditional K-12 schools identified as regular on the MSID file. This includes charter schools but excludes virtual schools.
- There was a 14 percent improvement in schools meeting the state bandwidth specification over the 2014-15 year. Currently there are 73% of schools meeting the bandwidth specification.
- 22 districts made improvements in the percent of classrooms meeting the wireless specification. There are currently 80% of classrooms meeting the state wireless specification.
- The statewide student to device ratio decreased to 1.78 students per device. There are currently 1.43 million student devices in classrooms today, an estimated increase this year of over 350,000 devices.
- Statewide districts are reporting an overall shift away from desktop computers and a move towards mobile devices such as laptops, tablets, and thin-client devices such as Chromebooks.

