INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

| | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | Five Year Total |
|------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------|
| Total Revenues | \$58,867,917 | \$48,015,880 | \$37,100,000 | \$57,700,000 | \$54,999,998 | \$256,683,795 |
| Total Project Costs | \$58,867,917 | \$48,015,880 | \$37,100,000 | \$57,700,000 | \$54,999,998 | \$256,683,795 |
| Difference (Remaining Funds) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

District

PINELLAS COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

| Date of School Board Adoption | 10/25/2022 |
|----------------------------------|--|
| Work Plan Submittal Date | 11/3/2022 |
| DISTRICT SUPERINTENDENT | Kevin K. Hendrick |
| CHIEF FINANCIAL OFFICER | Kevin Smith, CPA |
| DISTRICT POINT-OF-CONTACT PERSON | Lou Ann Jourdan |
| JOB TITLE | Executive Director, Budget & Resource Allocation |
| PHONE NUMBER | (727)588-6176 |
| E-MAIL ADDRESS | jourdanl@pcsb.org |

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

| Item | 2022 - 2023 Actual Budget | 2023 - 2024 Projected | 2024 - 2025 Projected | 2025 - 2026 Projected | 2026 - 2027 Projected | Total |
|--|---|--|--|---|--|---|
| HVAC | \$6,402,000 | \$0 | \$0 | \$0 | \$0 | \$6,402,000 |
| Locations: 49TH STREET BUS COMPOUND, AN BAUDER ELEMENTARY, BAY POINT BEAR CREEK ELEMENTARY, BOCA CIE ELEMENTARY, CENTER FOR PROF FUNDAMENTAL MIDDLE, CLEARWA CENTER, COUNTRYSIDE HIGH, CRG ELEMENTARY, CURTIS FUNDAMEN GIFTED PROGRAM, DIXIE M HOLLIN HIGHLAND MIDDLE, EAST LAKE HIG ELISA NELSON ELEMENTARY, ENT LAKES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY MAGNET S POINT SERVICE CENTER, HIGHLAN ELEMENTARY, JOSEPH L CARWISE ELEMENTARY, LAKEVIEW FUNDAM MIDDLE, LEALMAN AVENUE ELEME ELEMENTARY, LYNCH ELEMENTAR ELEMENTARY, LYNCH ELEMENTAR ELEMENTARY, OAK GROVE MIDDLI ORANGE GROVE ELEMENTARY, MG NINA HARRIS EXCEPTIONAL STUDI ELEMENTARY, OAK GROVE MIDDLI ORANGE GROVE ELEMENTARY, MS CENTER, PALM HARBOR MIDDLE, F EXCEPTIONAL STUDENT EDUCATIO SCHOOL ADMINISTRATION BUILDIN SECONDARY SCHOOL, PINELLAS T PETERSBURG CAMPUS, PLUMB EL JACOBSON TECHNICAL HIGH SCHO SAFETY HARBOR ELEMENTARY, SK ILAKE ELEMENTARY, SEMINOLE EL SHORE ACRES ELEMENTARY, SK YELEMENTARY, ST PETERSBURG HI TARPON SPRINGS BUS GARAGE, T SPRINGS HIGH, TARPON SPRINGS ADULT LEARNING CENTER, TYRON ELEMENTARY, WOODLAWN ELEME | F ELEMENTARY, HER ELEMENTA GA HIGH, BROO TESSIONAL EDUO ATER HIGH, CLEA OSS BAYOU ELE UTAL ELEMENTA NS HIGH, DOUG GH, EAST LAKE I TERPRISE VILLAO LEMENTARY, FL SCHOOL, GULFF VID LAKES ELEMI E MIDDLE, KINGS TENTAL ELEMENT SCHOOL, GULFF VID LAKES ELEMI E MIDDLE, KINGS TENTARY, LEALMA Y, MADEIRA BE ELEMENTARY, DA CORGAN FITZGEF ENT EDUCATION E, OAKHURST E SCEOLA FUNDA PALM HARBOR LO ON CTR, PERKIN NG, PINELLAS PA CREST ELEMEN IGH, STARKEY E TARPON SPRING MIDDLE, THURO VIDDLE, THURO | BAY POINT MIDI RY, BELLEAIR EL DKER CREEK ELE CATION, CLEARV ARWATER INTER EMENTARY, CUR RY (OLD), CYPRI JAMERSON ELE MIDDLE SCHOOL GE, GUS A. STAV JGUITT ELEMENT PORT ELEMENTA PORT ELEMENTA PORT ELEMENTA PORT ELEMENTA PORT ELEMENTA PORT ELEMENTARY ON BUS COMPOL ACH FUNDAMEN MEADOWLAWN I RALD MIDDLE, MORT LEMENTARY, OL MENTAL HIGH, C MENTAL HIGH, C MENTAL HIGH, S S ELEMENTARY ARK ELEMENTARY ARK ELEMENTARY ARK ELEMENTARY ARK ELEMENTARY SELEMENTARY, SU S ELEMENTARY, SU S ELEMENTARY, SU S ELEMENTARY, SU S ELEMENTARY, SU S ELEMENTARY, SU | DLE, BAY VISTA LEMENTARY, BE EMENTARY, CAL VIEW AVENUE AL RMEDIATE, CLEV LEW CREEK ELE ESS WOODS ELE MENTARY, DUNÉ ACADEMY OF E (ROS INSTITUTE TARY, GARRISO RY, HARRIS TIP B. SANDERLIN F MENTARY MAGN DO ELEMENTAR' JND, LEALMAN II ITAL K-8, MARJO MIDDLE, MELRO OUNT VERNON F IND, LEALMAN F IND, LEALMAN F IND, LEALMAN F ICH SHORE ELEMEN DSCEOLA MIDDLI H, PASADENA FLC , PINELLAS CEN RY, PINELLAS CEN RY, PINELLAS CEN RY, PINELLAS CEN RY, PINELLAS CEN RY, PINELLAS CEN RY, PINELLAS CEN CE ELEMENTARY, SIG T ELEMENTARY, | FUNDAMENTAL I RNICE JOHNSON VIN A. HUNSING DULT EDUCATIOI ELAND BUS CON EMENTARY, CUR EMENTARY, CUR EMENTARY, CUR EMENTARY, DISS EDIN ELEMENTARY, DISS EDIN ELEMENTARY, SEDIN ELEMENTAR, S GENTER, HIGH PX-8, JOHN HOPP ET SCHOOL, LAI Y, LAKEWOOD H NNOVATION ACA RIE KINNAN RAV SE ELEMENTARY, NORTH ITARY, OLDSMAI E, OZONA ELEMENTARY ELEMENTARY, NORTH ITARY, OLDSMAI E, OZONA ELEMENTARY E, OZONA ELEMENTARY E, OZONA ELEMENTARY RAL ELEMENTARY PINELLAS TECHN CHARD L SANDE ROBINSON SCH RY, SANDY LANE E, SEVENTY-FOI SOUTH WARD EI EMENTARY, SUTH WARD EI EMENTARY, SUTH GS FUNDAMENTAL L MIDDLE, TITLE | ELEMENTARY, B. N STUDENT SERV ER SCHOOL, CA N CENTER, CLEA MPOUND, COACH TIS FUNDAMENT STON ACADEMY, RY, DUNEDIN HIG ISENHOWER ELE NRK ELEMENTAR ISENHOWER ELE NRK ELEMENTAR STARY, GIBBS H I POINT ELEMEN KINS MIDDLE, JO KE SAINT GEORG IGH, LARGO HIG NDEMY, LEILA DA VLINGS ELEMEN Y, MIDTOWN ACA EW HEIGHTS ELI HEAST HIGH, NOI R SCHOOL SERV ENTARY, OZONA ARY, PINELLAS C LAS PARK MIDDI IICAL COLLEGE, RS SCHOOL, RIC IOOL SERVICE C ELEMENTARY, SU URTH STREET EI LEMENTARY, SO URTH STREET EI LEMENTARY, SO NE CENTER, T | AYSIDE HIGH, /ICES CENTER, MPBELL PARK RWATER IMAN SERVICE AL DISSTON GH, DUNEDIN EMENTARY, Y, FOREST IIGH, GULF TARY, HIGH HN M SEXTON GE H, LARGO VIS TARY, MAXIMO ADEMY, EMENTARY, RTHWEST ICE CENTER, SERVICE JL B STEPHENS COUNTY LE, PINELLAS ST. CHARD O ENTER, SAWGRASS LEMENTARY, UTHERN OAK ENTARY, Y, TARPON OMLINSON |
| Flooring | \$1,960,000 | \$0 | \$0 | \$0 | \$0 | \$1,960,000 |

| Locations: 49TH STREET BUS COMPOUND, A BAUDER ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BOLO BLANTON ELEMENTARY, BOCA C ELEMENTARY, CENTER FOR PRO FUNDAMENTAL MIDDLE, CLEARW CENTER, COUNTRYSIDE HIGH, CI ELEMENTARY, CURTIS FUNDAME GIFTED PROGRAM, DIXIE M HOLL HIGHLAND MIDDLE, EAST LAKE H ELISA NELSON ELEMENTARY, FRONTIER BEACHES ELEMENTARY, FRONTIER BEACHES ELEMENTARY MAGNET POINT SERVICE CENTER, HIGHLA ELEMENTARY, JOSEPH L CARWIS ELEMENTARY, LAKEVIEW FUNDA MIDDLE, LEALMAN AVENUE ELEM ELEMENTARY, LYNCH ELEMENTA ELEMENTARY, MCMULLEN-BOOT MILDRED HELMS ELEMENTARY, M NINA HARRIS EXCEPTIONAL STUI ELEMENTARY, OAK GROVE MIDD ORANGE GROVE ELEMENTARY, C CENTER, PALM HARBOR MIDDLE, EXCEPTIONAL STUDENT EDUCAT SCHOOL ADMINISTRATION BUILD SECONDARY SCHOOL, PINELLAS PETERSBURG CAMPUS, PLUMB E JACOBSON TECHNICAL HIGH SC SAFETY HARBOR ELEMENTARY, SE MINDE ACRES ELEMENTARY, SE MINDE ACRES ELEMENTARY, SE MINDE ACRES ELEMENTARY, SE MINDE ACRES ELEMENTARY, SE MORE ACRES ELEMENTARY, SE MINDS HIGH, TARPON SPRING ADULT LEARNING CENTER, TYRC | IT ELEMENTARY, CHER ELEMENTARY, CHER ELEMENTA IEGA HIGH, BROO FESSIONAL EDU (ATER HIGH, CLE ROSS BAYOU ELI NTAL ELEMENTA INS HIGH, DOUG IGH, EAST LAKE TERPRISE VILLA ELEMENTARY, FI SCHOOL, GULFF ND LAKES ELEM MENTAL ELEMENT SCHOOL, GULFF ND LAKES ELEM MENTAL ELEMEN IND LAKES ELEMEN MENTAL ELEMENTARY, LEALM RY, MADEIRA BE H ELEMENTARY, LEALM RRY, MADEIRA BE H ELEMENTARY, LEALM PALM HARBOR I ION CTR, PERKIN ING, PINELLAS P TECHNICAL COL SLEMENTARY, SE YCREST ELEMENT HIGH, STARKEY E TARPON SPRING S MIDDLE, THURO NE MIDDLE, WAL | , BAY POINT MID ,RY, BELLEAIR EL DKER CREEK EL CATION, CLEAR ARWATER INTEF EMENTARY, CUR ,RY (OLD), CYPR JAMERSON ELE MIDDLE SCHOOI GE, GUS A. STAV UGUITT ELEMENT PORT ELEMENTA PORT ELEMENTA PORT ELEMENTA PORT ELEMENTA PORT ELEMENTARY, JAMES S HIGHWAY ELEI S HIGHWAY ELEI AN BUS COMPOI ACH FUNDAMEN MEADOWLAWN RALD MIDDLE, MOR ACH FUNDAMEN MEADOWLAWN RALD MIDDLE, MOR ACH FUNDAMEN MENTAL HIGH, OL JNIVERSITY HIG NS ELEMENTARY, OL DNCE DE LEON E LEGE, CLEARW/ NCE DE LEON E LEGE, CLEARW/ NCE DE LEON E S HIDDLE, SAN JÓ MINOLE HIGH, S JTARY, SKYVIEW ELEMENTARY, SI S ELEMENTARY, SI S ELEMENTARY, SI S ELEMENTARY, SI S ELEMENTARY, SI | DLE, BAY VISTA LEMENTARY, BE EMENTARY, CAL /IEW AVENUE AL RMEDIATE, CLEV /IEW CREEK ELE ESS WOODS ELE MENTARY, DUNÉ LACADEMY OF E /ROS INSTITUTE TARY, GARRISO /RY, HARRIS TIP B. SANDERLIN F // HARRIS TIP J. SANDERLIN F // HARRIS TIP J. SANDERLIN F // PINELLAS CEN RY, PINELLAS CEN CELEMENTARY, J SE ELEMENTARY, JSE ELEMENTARY, JSET HILLS ELL // TARPON SPRIN L FUNDAMENTA | FUNDAMENTAL I RNICE JOHNSON VIN A. HUNSING JULT EDUCATIOI ELAND BUS CON EMENTARY, CUR EMENTARY, CUR EMENTARY, CUR EMENTARY, CUR EMENTARY, CUR SCENTER, HIGH PX-8, JOHN HOPP ET SCHOOL, LAP Y, LAKEWOOD H NNOVATION ACA RIE KINNAN RAV SE ELEMENTARY ELEMENTARY, NORTH ITARY, OLDSMAI E, OZONA ELEME INDAMENTAL EL TRAL ELEMENTARY E, OZONA ELEME INDAMENTAL EL TRAL ELEMENTARY CHARD L SANDE ROBINSON SCH RY, SANDY LANE E, SEVENTY-FOI SOUTH WARD EI EMENTARY, SUTH VINDAMENTAL EL ROBINSON SCH RY, SANDY LANE E, SEVENTY-FOI SOUTH WARD EI EMENTARY, SUTH VINDAMENTAL EI EMENTARY, SUTH SOUTH WARD EI EMENTARY, SUTH | ELEMENTARY, B N STUDENT SER' ER SCHOOL, CA N CENTER, CLEA MPOUND, COACH TIS FUNDAMENT STON ACADEMY, RY, DUNEDIN HI ISENHOWER ELL ARK ELEMENTAR ENTARY, GIBBS H I POINT ELEMENT KINS MIDDUL, JO KE SAINT GEORG IGH, LARGO HIG ADEMY, LEILA DA WLINGS ELEMEN Y, MIDTOWN AC/ EW HEIGHTS EL HEAST HIGH, NO R SCHOOL SERV ENTARY, OZONA LAS PARK MIDDI JICAL COLLEGE, RS SCHOOL, RIC IOL SERVICE C ELEMENTARY, SO HERLAND ELEMENTARY, SO THERLAND ELEMENTARY ONE CENTER, T | AYSIDE HIGH, VICES CENTER, MPBELL PARK ARWATER HMAN SERVICE FAL , DISSTON GH, DUNEDIN EMENTARY, RY, FOREST HIGH, GULF HTARY, HIGH HN M SEXTON GE H, LARGO AVIS ITARY, MAXIMO ADEMY, EMENTARY, RTHWEST VICE CENTER, SERVICE JL B STEPHENS COUNTY LE, PINELLAS ST. CHARD O ENTER, SAWGRASS LEMENTARY, WTHERN OAK ENTARY, RY, TARPON TOMLINSON |
|---|--|---|---|--|--|--|
| Roofing | \$8,126,460 | \$0 | \$0 | \$0 | \$0 | \$8,126,460 |
| | ψ0, 120,400 | φυ | \$0 | \$0 | φυ | ψ0,120,400 |
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| Locations | BAUDER ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BELC BLANTON ELEMENTARY, BOCA CI ELEMENTARY, CENTER FOR PROJ FUNDAMENTAL MIDDLE, CLEARW, CENTER, COUNTRYSIDE HIGH, CR ELEMENTARY, CURTIS FUNDAMEN GIFTED PROGRAM, DIXIE M HOLLI HIGHLAND MIDDLE, EAST LAKE HI ELISA NELSON ELEMENTARY, ENT LAKES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY MAGNET POINT SERVICE CENTER, HIGHLAN ELEMENTARY, JOSEPH L CARWIS ELEMENTARY, LAKEVIEW FUNDAM MIDDLE, LEALMAN AVENUE ELEMI ELEMENTARY, LYNCH ELEMENTARY MINDLE, LEALMAN AVENUE ELEMI ELEMENTARY, OAK GROVE MIDDL ORANGE GROVE ELEMENTARY, M NINA HARRIS EXCEPTIONAL STUD EXCEPTIONAL STUDENT EDUCATI SCHOOL ADMINISTRATION BUILDI SECONDARY SCHOOL, PINELLAS PETERSBURG CAMPUS, PLUMB EI JACOBSON TECHNICAL HIGH SCH SAFETY HARBOR ELEMENTARY, SK ILAKE ELEMENTARY, SEMINOLE EI SHORE ACRES ELEMENTARY, SK ILAKE ELEMENTARY, SEMINOLE SI SHORE ACRES ELEMENTARY, SK ILAKE ELEMENTARY, ST PETERSBURG F TARPON SPRINGS BUS GARAGE, SPRINGS HIGH, TARPON SPRINGS | T ELEMENTARY, CHER ELEMENTARY, CHER ELEMENTARY, EGA HIGH, BROO FESSIONAL EDU ATER HIGH, CLE. COSS BAYOU ELE COSS BAYOU ELE FERPRISE VILLAG GH, EAST LAKE I ELEMENTARY, FI SCHOOL, GULFF ND LAKES ELEMEN MENTAL ELEMENTARY, IORGAN FITZGEI DENT EDUCATION IORGAN FITZGEI ION CTR, PERKIN NG, PINELLAS P. TECHNICAL COL LEMENTARY, SEI YCREST ELEMEN TARPON SPRING SMIDDLE, THURG | BAY POINT MID RY, BELLEAIR EI DKER CREEK ELI CATION, CLEAR ARWATER INTEF EMENTARY, CUR RY (OLD), CYPR JAMERSON ELE MIDDLE SCHOOL GE, GUS A. STAV JGUITT ELEMENT PORT ELEMENTA PORT ELEMENTA S HIGHWAY ELEI ITARY, LAKEWOU AN BUS COMPOU ACH FUNDAMEN MEADOWLAWN RALD MIDDLE, MOR LEMENTARY, OL MENTAL HIGH, C JNIVERSITY HIG NS ELEMENTARY, OL MENTAL HIGH, S JITARY, SKYVIEW ELE, RIDGECRES MIDDLE, SAN JO MINOLE HIGH, S JTARY, SKYVIEW ELEMENTARY, SS S ELEMENTARY, SS ELEMENTARY GOOD MARSHAL | DLE, BAY VISTA LEMENTARY, BE EMENTARY, CAL /IEW AVENUE AL REDIATE, CLEV /LEW CREEK ELE ESS WOODS ELE MENTARY, DUNE ACADEMY OF E /ROS INSTITUTE TARY, GARRISO ARY, HARRIS TIP B. SANDERLIN F MENTARY MAGN OD ELEMENTARY JND, LEALMAN II JTAL K-8, MARJO MIDDLE, MELRO OUNT VERNON E TH SHORE ELEME DSCEOLA MIDDLI H, PASADENA FL /, PINELLAS CEN RY, PINELLAS CEN RY, PINELLAS PA ATER CAMPUS, F LEMENTARY, RIC T ELEMENTARY, RIC T ELEMENTARY, RIC T ELEMENTARY, RIC SE ELEMENTARY, SE ELEMENTARY, SE ELEMENTARY, STARPON SPRIN L FUNDAMENTA | FUNDAMENTAL I RNICE JOHNSON VIN A. HUNSING JULT EDUCATIOI ELAND BUS CON EMENTARY, CUR EMENTARY, CUR EMENTARY, CUR EMENTARY, CUR EMENTARY, CUR SCENTER, HIGH PX-8, JOHN HOPP ET SCHOOL, LAP Y, LAKEWOOD H NNOVATION ACA RIE KINNAN RAV SE ELEMENTARY ELEMENTARY, NORTH ITARY, OLDSMAI E, OZONA ELEME INDAMENTAL EL TRAL ELEMENTARY E, OZONA ELEME INDAMENTAL EL TRAL ELEMENTARY CHARD L SANDE ROBINSON SCH RY, SANDY LANE E, SEVENTY-FOI SOUTH WARD EI EMENTARY, SUTH VINDAMENTAL EL ROBINSON SCH RY, SANDY LANE E, SEVENTY-FOI SOUTH WARD EI EMENTARY, SUTH VINDAMENTAL EI EMENTARY, SUTH SOUTH WARD EI EMENTARY, SUTH | ELEMENTARY, B N STUDENT SER' ER SCHOOL, CA N CENTER, CLEA MPOUND, COACH TIS FUNDAMENT STON ACADEMY, RY, DUNEDIN HIG ISENHOWER ELE ARK ELEMENTAR STARY, GIBBS H I POINT ELEMEN KINS MIDDUE, JO KE SAINT GEORG IGH, LARGO HIG ADEMY, LEILA DA WLINGS ELEMEN Y, MIDTOWN ACA EW HEIGHTS EL HEAST HIGH, NO R SCHOOL SERV ENTARY, OZONA ARY, PINELLAS C LAS PARK MIDDI JICAL COLLEGE, RS SCHOOL, RIC IOOL SERVICE C ELEMENTARY, SO HERLAND ELEMENTARY ONE CENTER, T | AYSIDE HIGH, VICES CENTER, MPBELL PARK ARWATER HMAN SERVICE FAL DISSTON GH, DUNEDIN EMENTARY, Y, FOREST HIGH, GULF TARY, HIGH HN M SEXTON GE H, LARGO VIS ITARY, MAXIMO ADEMY, EMENTARY, RTHWEST VICE CENTER, SERVICE JL B STEPHENS COUNTY LE, PINELLAS ST. CHARD O ENTER, SAWGRASS LEMENTARY, UTHERN OAK ENTARY, Y, TARPON COMLINSON |
| | ADULT LEARNING CENTER, TYRO | ' | SINGHAM ELEM | ENTARY, WALLE | R POWNALL SEI | KVICE CENTER, | WESIGALE |
| | LELIVIENTART, WOODLAWIN ELEIVI | | | | | | |
| Safety to Life | | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
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| Locations: | 49TH STREET BUS COMPOUND, A | | | | | | |
|---|--|--|---|---|---|--|---|
| | BAUDER ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BELC BLANTON ELEMENTARY, BOCA CI ELEMENTARY, CENTER FOR PROJ FUNDAMENTAL MIDDLE, CLEARW. CENTER, COUNTRYSIDE HIGH, CR ELEMENTARY, CURTIS FUNDAMEI GIFTED PROGRAM, DIXIE M HOLLI HIGHLAND MIDDLE, EAST LAKE HI ELISA NELSON ELEMENTARY, ENT LAKES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY MAGNET POINT SERVICE CENTER, HIGHLAI ELEMENTARY, JOSEPH L CARWIS ELEMENTARY, LAKEVIEW FUNDAM MIDDLE, LEALMAN AVENUE ELEMI ELEMENTARY, CURTER, MIGHLAI ELEMENTARY, MCMULLEN-BOOTH MILDRED HELMS ELEMENTARY, M NINA HARRIS EXCEPTIONAL STUD ELEMENTARY, OAK GROVE MIDDL ORANGE GROVE ELEMENTARY, O CENTER, PALM HARBOR MIDDLE, EXCEPTIONAL STUDENT EDUCAT SCHOOL ADMINISTRATION BUILDI SECONDARY SCHOOL, PINELLAS PETERSBURG CAMPUS, PLUMB E | T ELEMENTARY, HER ELEMENTAR EGA HIGH, BROO TESSIONAL EDUC ATER HIGH, CLEA COSS BAYOU ELE NTAL ELEMENTAR NS HIGH, DOUG GH, EAST LAKE M TERPRISE VILLAG ELEMENTARY, FU SCHOOL, GULFP ND LAKES ELEME E MIDDLE, KINGS MENTAL ELEMENTA ENTARY, LEALMA RY, MADEIRA BE/ HELEMENTARY, M IORGAN FITZGER DENT EDUCATION C, OAKHURST EL SCEOLA FUNDAM PALM HARBOR U ION CTR, PERKIN NG, PINELLAS PA TECHNICAL COLL LEMENTARY, POI | BAY POINT MIDI RY, BELLEAIR EL XER CREEK ELE XATION, CLEARY ARWATER INTER MENTARY, CUR RY (OLD), CYPRI JAMERSON ELE MIDDLE SCHOOL BE, GUS A. STAV JGUITT ELEMENT ORT ELEMENTA SHIGHWAY ELEM TARY, LAKEWOO ACH FUNDAMEN MEADOWLAWN I RALD MIDDLE, M I CENTER, NORT LEMENTARY, OL MENTAL HIGH, C JNIVERSITY HIGI IS ELEMENTARY ARK ELEMENTAR LEGE, CLEARWA | DLE, BAY VISTA LEMENTARY, BE EMENTARY, CAL VIEW AVENUE AD RMEDIATE, CLEV LEW CREEK ELE ESS WOODS ELE MENTARY, DUNE ACADEMY OF E (ROS INSTITUTE TARY, GARRISO RY, HARRIS TIP B. SANDERLIN F MENTARY MAGN DD ELEMENTAR' JND, LEALMAN II ITAL K-8, MARJO MIDDLE, MELRO OUNT VERNON F TH SHORE ELEM DSCEOLA MIDDLI H, PASADENA FL Y, PINELLAS CEN RY, PINELLAS CAMPUS, F | FUNDAMENTAL I RNICE JOHNSON VIN A. HUNSING DULT EDUCATIO ELAND BUS COM EMENTARY, CUR EMENTARY, CUR EMENTARY, CUR EMENTARY, CUR SCENTER, HIGH PX-8, JOHN HOPH ET SCHOOL, LAH Y, LAKEWOOD H NNOVATION ACA RIE KINNAN RAN SE ELEMENTARY ELEMENTARY, NORTH ITARY, OLDSMAI E, OZONA ELEMENTAR E, OZONA ELEMENTARY E, OZONA ELEMENTARY E, OZONA ELEMENTAL E, OZONA ELEMENTAL INDAMENTAL EL TRAL ELEMENTAL PINELLAS TECHN | ELEMENTARY, BA N STUDENT SERV ER SCHOOL, CAN N CENTER, CLEAF MPOUND, COACHI TIS FUNDAMENT/ STON ACADEMY, I RY, DUNEDIN HIG ISENHOWER ELEI NRK ELEMENTARY SIDNT ELEMENT KINS MIDDLE, JOH KE SAINT GEORGI IGH, LARGO HIGH ADEMY, LEILA DAV WLINGS ELEMENT Y, MIDTOWN ACAI EW AEIGHTS ELE HEAST HIGH, NOR R SCHOOL SERVI ENTARY, OZONA S EMENTARY, PAUL ARY, PINELLAS CO LAS PARK MIDDLI IICAL COLLEGE, S | YSIDE HIGH, ICES CENTER, MPBELL PARK RWATER MAN SERVICE AL DISSTON H, DUNEDIN MENTARY, GH, GULF ARY, HIGH H M SEXTON E I, LARGO VIS TARY, MAXIMO DEMY, EMENTARY, THWEST CE CENTER, SERVICE L B STEPHENS OUNTY E, PINELLAS ST. |
| | JACOBSON TECHNICAL HIGH SCH SAFETY HARBOR ELEMENTARY, S LAKE ELEMENTARY, SEMINOLE EL SHORE ACRES ELEMENTARY, SK ELEMENTARY, ST PETERSBURG H TARPON SPRINGS BUS GARAGE, SPRINGS HIGH, TARPON SPRINGS ADULT LEARNING CENTER, TYRO ELEMENTARY, WOODLAWN ELEM | GAFETY HARBOR LEMENTARY, SEM (CREST ELEMEN IIGH, STARKEY E TARPON SPRING MIDDLE, THURG NE MIDDLE, WALS | MIDDLE, SAN JO MINOLE HIGH, S TARY, SKYVIEW LEMENTARY, SU S ELEMENTARY GOOD MARSHAL | T ELEMENTARY, DSE ELEMENTAR EMINOLE MIDDL ELEMENTARY, JNSET HILLS ELI , TARPON SPRIN L FUNDAMENTA | ROBINSON SCH RY, SANDY LANE E, SEVENTY-FO SOUTH WARD EI EMENTARY, SUT IGS FUNDAMEN ^T L MIDDLE, TITLE | IOOL SERVICE CE ELEMENTARY, SJ URTH STREET EL LEMENTARY, SOU HERLAND ELEME TAL ELEMENTARY ONE CENTER, TO | ENTER, AWGRASS EMENTARY, JTHERN OAK ENTARY, Y, TARPON DMLINSON |
| Fencing | SAFETY HARBOR ELEMENTARY, S LAKE ELEMENTARY, SEMINOLE EL SHORE ACRES ELEMENTARY, SK ELEMENTARY, ST PETERSBURG F TARPON SPRINGS BUS GARAGE, SPRINGS HIGH, TARPON SPRINGS ADULT LEARNING CENTER, TYRO | GAFETY HARBOR LEMENTARY, SEM (CREST ELEMEN IIGH, STARKEY E TARPON SPRING MIDDLE, THURG NE MIDDLE, WALS | MIDDLE, SAN JO MINOLE HIGH, S TARY, SKYVIEW LEMENTARY, SU S ELEMENTARY GOOD MARSHAL | T ELEMENTARY, DSE ELEMENTAR EMINOLE MIDDL ELEMENTARY, JNSET HILLS ELI , TARPON SPRIN L FUNDAMENTA ENTARY, WALTE | ROBINSON SCH RY, SANDY LANE E, SEVENTY-FO SOUTH WARD EI EMENTARY, SUT IGS FUNDAMEN L MIDDLE, TITLE R POWNALL SEF | IOOL SERVICE CE ELEMENTARY, SJ URTH STREET EL LEMENTARY, SOL HERLAND ELEME TAL ELEMENTARY ONE CENTER, TO RVICE CENTER, W | ENTER, AWGRASS EMENTARY, JTHERN OAK ENTARY, Y, TARPON DMLINSON |
| Fencing Locations: | SAFETY HARBOR ELEMENTARY, S LAKE ELEMENTARY, SEMINOLE EL SHORE ACRES ELEMENTARY, SK ELEMENTARY, ST PETERSBURG H TARPON SPRINGS BUS GARAGE, SPRINGS HIGH, TARPON SPRINGS ADULT LEARNING CENTER, TYRO ELEMENTARY, WOODLAWN ELEM | GAFETY HARBOR LEMENTARY, SEM (CREST ELEMEN' IIGH, STARKEY E TARPON SPRING MIDDLE, THURG NE MIDDLE, WALS ENTARY | MIDDLE, SAN JC MINOLE HIGH, S TARY, SKYVIEW LEMENTARY, SL S ELEMENTARY GOOD MARSHAL SINGHAM ELEMI | T ELEMENTARY, DSE ELEMENTAR EMINOLE MIDDL ELEMENTARY, JNSET HILLS ELI , TARPON SPRIN L FUNDAMENTA ENTARY, WALTE | ROBINSON SCH RY, SANDY LANE E, SEVENTY-FO SOUTH WARD EI EMENTARY, SUT IGS FUNDAMEN L MIDDLE, TITLE R POWNALL SEF | IOOL SERVICE CE ELEMENTARY, SJ URTH STREET EL LEMENTARY, SOL HERLAND ELEME TAL ELEMENTARY ONE CENTER, TO RVICE CENTER, W | ENTER, AWGRASS EMENTARY, JTHERN OAK ENTARY, Y, TARPON DMLINSON VESTGATE |
| 5 | SAFETY HARBOR ELEMENTARY, S LAKE ELEMENTARY, SEMINOLE EL SHORE ACRES ELEMENTARY, SK ELEMENTARY, ST PETERSBURG H TARPON SPRINGS BUS GARAGE, SPRINGS HIGH, TARPON SPRINGS ADULT LEARNING CENTER, TYRO ELEMENTARY, WOODLAWN ELEM | GAFETY HARBOR LEMENTARY, SEM (CREST ELEMEN' IIGH, STARKEY E TARPON SPRING MIDDLE, THURG NE MIDDLE, WALS ENTARY | MIDDLE, SAN JC MINOLE HIGH, S TARY, SKYVIEW LEMENTARY, SL S ELEMENTARY GOOD MARSHAL SINGHAM ELEMI | T ELEMENTARY, DSE ELEMENTAR EMINOLE MIDDL ELEMENTARY, JNSET HILLS ELI , TARPON SPRIN L FUNDAMENTA ENTARY, WALTE | ROBINSON SCH RY, SANDY LANE E, SEVENTY-FO SOUTH WARD EI EMENTARY, SUT IGS FUNDAMEN L MIDDLE, TITLE R POWNALL SEF | IOOL SERVICE CE ELEMENTARY, SJ URTH STREET EL LEMENTARY, SOL HERLAND ELEME TAL ELEMENTARY ONE CENTER, TO RVICE CENTER, W | ENTER, AWGRASS EMENTARY, JTHERN OAK ENTARY, Y, TARPON DMLINSON VESTGATE |
| Locations: Parking | SAFETY HARBOR ELEMENTARY, S LAKE ELEMENTARY, SEMINOLE EL SHORE ACRES ELEMENTARY, SK ELEMENTARY, ST PETERSBURG H TARPON SPRINGS BUS GARAGE, SPRINGS HIGH, TARPON SPRINGS ADULT LEARNING CENTER, TYRO ELEMENTARY, WOODLAWN ELEM | GAFETY HARBOR LEMENTARY, SEN (CREST ELEMEN) IIGH, STARKEY E TARPON SPRING S MIDDLE, THURG NE MIDDLE, WALS ENTARY \$0 | MIDDLE, SAN JC MINOLE HIGH, S TARY, SKYVIEW LEMENTARY, SI S ELEMENTARY GOOD MARSHAL SINGHAM ELEMI \$0 | T ELEMENTARY, DSE ELEMENTAR EMINOLE MIDDL ELEMENTARY, JNSET HILLS ELI , TARPON SPRIN L FUNDAMENTA ENTARY, WALTE | ROBINSON SCH RY, SANDY LANE E, SEVENTY-FO SOUTH WARD EI EMENTARY, SUT IGS FUNDAMEN' L MIDDLE, TITLE R POWNALL SEF | IOOL SERVICE CE ELEMENTARY, SJ URTH STREET EL LEMENTARY, SOL THERLAND ELEME TAL ELEMENTARY ONE CENTER, TO RVICE CENTER, W \$0 | ENTER, AWGRASS EMENTARY, JTHERN OAK ENTARY, Y, TARPON OMLINSON VESTGATE \$0 |
| Locations: Parking | SAFETY HARBOR ELEMENTARY, S LAKE ELEMENTARY, SEMINOLE EL SHORE ACRES ELEMENTARY, SKY ELEMENTARY, ST PETERSBURG H TARPON SPRINGS BUS GARAGE, SPRINGS HIGH, TARPON SPRINGS ADULT LEARNING CENTER, TYROI ELEMENTARY, WOODLAWN ELEM No Locations for this expenditure. | GAFETY HARBOR LEMENTARY, SEN (CREST ELEMEN) IIGH, STARKEY E TARPON SPRING S MIDDLE, THURG NE MIDDLE, WALS ENTARY \$0 | MIDDLE, SAN JC MINOLE HIGH, S TARY, SKYVIEW LEMENTARY, SI S ELEMENTARY GOOD MARSHAL SINGHAM ELEMI \$0 | T ELEMENTARY, DSE ELEMENTAR EMINOLE MIDDL ELEMENTARY, JNSET HILLS ELI TARPON SPRIN FUNDAMENTA ENTARY, WALTE \$0 \$0 | ROBINSON SCH RY, SANDY LANE E, SEVENTY-FO SOUTH WARD EI EMENTARY, SUT IGS FUNDAMEN' L MIDDLE, TITLE R POWNALL SEF \$0 \$0 | IOOL SERVICE CE ELEMENTARY, SJ URTH STREET EL LEMENTARY, SOL THERLAND ELEME TAL ELEMENTARY ONE CENTER, TO RVICE CENTER, W \$0 | ENTER, AWGRASS EMENTARY, JTHERN OAK ENTARY, Y, TARPON OMLINSON VESTGATE \$0 |
| Locations: Parking Locations: | SAFETY HARBOR ELEMENTARY, S LAKE ELEMENTARY, SEMINOLE EI SHORE ACRES ELEMENTARY, SKY ELEMENTARY, ST PETERSBURG H TARPON SPRINGS BUS GARAGE, SPRINGS HIGH, TARPON SPRINGS ADULT LEARNING CENTER, TYRO ELEMENTARY, WOODLAWN ELEM No Locations for this expenditure. | GAFETY HARBOR LEMENTARY, SEN (CREST ELEMEN' IIGH, STARKEY E TARPON SPRING & MIDDLE, THURG NE MIDDLE, THURG ENTARY \$0 \$0 | MİDDLE, SAN JC MINOLE HIGH, S TARY, SKYVIEW LEMENTARY, SI S ELEMENTARY GOOD MARSHAL SINGHAM ELEMI \$0 \$0 \$0 | T ELEMENTARY, DSE ELEMENTAR EMINOLE MIDDL ELEMENTARY, INSET HILLS ELI TARPON SPRIN FUNDAMENTA ENTARY, WALTE \$0 \$0 | ROBINSON SCH RY, SANDY LANE E, SEVENTY-FO SOUTH WARD EI EMENTARY, SUT IGS FUNDAMEN' L MIDDLE, TITLE R POWNALL SEF \$0 \$0 | IOOL SERVICE CE ELEMENTARY, SJ URTH STREET EL LEMENTARY, SOL HERLAND ELEME TAL ELEMENTARY ONE CENTER, TO RVICE CENTER, W \$0 \$0 | ENTER, AWGRASS EMENTARY, JTHERN OAK ENTARY, Y, TARPON DMLINSON VESTGATE \$0 \$0 |
| Locations: Parking Locations: Electrical | SAFETY HARBOR ELEMENTARY, S LAKE ELEMENTARY, SEMINOLE EI SHORE ACRES ELEMENTARY, SKY ELEMENTARY, ST PETERSBURG H TARPON SPRINGS BUS GARAGE, SPRINGS HIGH, TARPON SPRINGS ADULT LEARNING CENTER, TYRO ELEMENTARY, WOODLAWN ELEM No Locations for this expenditure. | GAFETY HARBOR LEMENTARY, SEN (CREST ELEMEN' IIGH, STARKEY E TARPON SPRING & MIDDLE, THURG NE MIDDLE, THURG ENTARY \$0 \$0 | MİDDLE, SAN JC MINOLE HIGH, S TARY, SKYVIEW LEMENTARY, SI S ELEMENTARY GOOD MARSHAL SINGHAM ELEMI \$0 \$0 \$0 | T ELEMENTARY, DSE ELEMENTAR EMINOLE MIDDL ELEMENTARY, JNSET HILLS ELI , TARPON SPRIN L FUNDAMENTA ENTARY, WALTE \$0 \$0 \$0 \$0 | ROBINSON SCH RY, SANDY LANE E, SEVENTY-FO SOUTH WARD EI EMENTARY, SUT JGS FUNDAMEN' L MIDDLE, TITLE R POWNALL SEF \$0 \$0 \$0 | IOOL SERVICE CE ELEMENTARY, SJ URTH STREET EL LEMENTARY, SOL HERLAND ELEME TAL ELEMENTARY ONE CENTER, TO RVICE CENTER, W \$0 \$0 | ENTER, AWGRASS EMENTARY, JTHERN OAK ENTARY, Y, TARPON DMLINSON VESTGATE \$0 \$0 |
| Locations: Parking Locations: Electrical Locations: Fire Alarm | SAFETY HARBOR ELEMENTARY, S LAKE ELEMENTARY, SEMINOLE EI SHORE ACRES ELEMENTARY, SKY ELEMENTARY, ST PETERSBURG H TARPON SPRINGS BUS GARAGE, SPRINGS HIGH, TARPON SPRINGS ADULT LEARNING CENTER, TYRO ELEMENTARY, WOODLAWN ELEM No Locations for this expenditure. | GAFETY HARBOR LEMENTARY, SEN (CREST ELEMEN) IIGH, STARKEY E TARPON SPRING S MIDDLE, THURG NE MIDDLE, WALS ENTARY \$0 \$0 | MIDDLE, SAN JC MINOLE HIGH, S TARY, SKYVIEW LEMENTARY, SI S ELEMENTARY SOOD MARSHAL SINGHAM ELEMI \$0 \$0 \$0 \$0 \$0 \$0 \$0 | T ELEMENTARY, DSE ELEMENTAR EMINOLE MIDDL ELEMENTARY, JNSET HILLS ELI , TARPON SPRIN L FUNDAMENTA ENTARY, WALTE \$0 \$0 \$0 \$0 | ROBINSON SCH RY, SANDY LANE E, SEVENTY-FO SOUTH WARD EI EMENTARY, SUT JGS FUNDAMEN' L MIDDLE, TITLE R POWNALL SEF \$0 \$0 \$0 | IOOL SERVICE CE ELEMENTARY, SJ URTH STREET EL LEMENTARY, SOL HERLAND ELEME TAL ELEMENTARY ONE CENTER, TO RVICE CENTER, W \$0 \$0 | ENTER, AWGRASS EMENTARY, JTHERN OAK ENTARY, Y, TARPON DMLINSON VESTGATE \$0 \$0 \$0 |

| Locations: | 49TH STREET BUS COMPOUND, A BAUDER ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BELC BLANTON ELEMENTARY, BOCA CI ELEMENTARY, CENTER FOR PROF FUNDAMENTAL MIDDLE, CLEARW, CENTER, COUNTRYSIDE HIGH, CR ELEMENTARY, CURTIS FUNDAMEN GIFTED PROGRAM, DIXIE M HOLLI HIGHLAND MIDDLE, EAST LAKE HI ELISA NELSON ELEMENTARY, ENT LAKES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY MAGNET POINT SERVICE CENTER, HIGHLAN ELEMENTARY, JOSEPH L CARWIS ELEMENTARY, LAKEVIEW FUNDAM MIDDLE, LEALMAN AVENUE ELEMI ELEMENTARY, LYNCH ELEMENTAN ELEMENTARY, MCMULLEN-BOOTH MILDRED HELMS ELEMENTARY, M NINA HARRIS EXCEPTIONAL STUD ELEMENTARY, OAK GROVE MIDDL ORANGE GROVE ELEMENTARY, M NINA HARRIS EXCEPTIONAL STUD ELEMENTARY, OAK GROVE MIDDL OCENTER, PALM HARBOR MIDDLE, EXCEPTIONAL STUDENT EDUCATI SCHOOL ADMINISTRATION BUILDI SECONDARY SCHOOL, PINELLAS PETERSBURG CAMPUS, PLUMB EI JACOBSON TECHNICAL HIGH SCH SAFETY HARBOR ELEMENTARY, SKY ELEMENTARY, ST PETERSBURG F TARPON SPRINGS BUS GARAGE, SPRINGS HIGH, TARPON SPRINGS ADULT LEARNING CENTER, TYROU | T ELEMENTARY, HER ELEMENTA EGA HIGH, BROC TESSIONAL EDU ATER HIGH, CLE. COSS BAYOU ELE NTAL ELEMENTA NS HIGH, DOUG GH, EAST LAKE IERPRISE VILLAG ELEMENTARY, FI SCHOOL, GULFF ND LAKES ELEME MENTARY, LEALMA MENTAL ELEMENT ENTARY, LEALMA RY, MADEIRA BE I ELEMENTARY, IORGAN FITZGEI DENT EDUCATIOI LE, OAKHURST E SCEOLA FUNDA PALM HARBOR (ION CTR, PERKIIN NG, PINELLAS P. TECHNICAL COL LEMENTARY, PO OOL AT SEMINO SAFETY HARBOR LEMENTARY, PO OOL AT SEMINO SAFETY HARBOR LEMENTARY, SEI (CREST ELEMEN IGH, STARKEY E TARPON SPRING MIDDLE, THURG NE MIDDLE, WAL | BAY POINT MID RY, BELLEAIR EI DKER CREEK ELI CATION, CLEARV ARWATER INTEF EMENTARY, CUR RY (OLD), CYPR JAMERSON ELE MIDDLE SCHOOL GE, GUS A. STAV JGUITT ELEMENT PORT ELEMENTARY ORT ELEMENTARY SHIGHWAY ELEI ENTARY, JAMES SHIGHWAY ELEI ENTARY, LAKEWOO AN BUS COMPOU ACH FUNDAMEN MEADOWLAWN RALD MIDDLE, M N CENTER, NORT LEMENTARY, OL MENTAL HIGH, C JNIVERSITY HIGI NS ELEMENTARY ARK ELEMENTARY ARK ELEMENTARY ARK ELEMENTARY ARK ELEMENTARY SOOD MARSHAL | DLE, BAY VISTA LEMENTARY, BE EMENTARY, CAL VIEW AVENUE AL REDIATE, CLEV LEW CREEK ELE ESS WOODS ELE MENTARY, DUNE ACADEMY OF E (ROS INSTITUTE) TARY, GARRISO RY, HARRIS TIP SANDERLIN F MENTARY MAGN DD ELEMENTARY JND, LEALMAN II ITAL K-8, MARJO MIDDLE, MELRO OUNT VERNON E FH SHORE ELEME NSCEOLA MIDDLE H, PASADENA FL C, PINELLAS CEN RY, PINELLAS PA ATER CAMPUS, F LEMENTARY, RIC T ELEMENTARY, RIC T ELEMENTARY, RIC T ELEMENTARY, RIC T ELEMENTARY, RIC T ELEMENTARY, RIC T ELEMENTARY, RIC T ARPON SPRIN L FUNDAMENTA | FUNDAMENTAL RNICE JOHNSON VIN A. HUNSING DULT EDUCATIO ELAND BUS CON EMENTARY, CUR EMENTARY, CUR EMENTARY, DISS EDIN ELEMENTA SIGINEERING, E , FAIRMOUNT PA N-JONES ELEME S CENTER, HIGH PK-8, JOHN HOPP ET SCHOOL, LAI Y, LAKEWOOD H NNOVATION ACA RIE KINNAN RAI SE ELEMENTARY, NORTI ITARY, OLDSMA E, OZONA ELEMI JNDAMENTAL EL TRAL ELEMENTAR E, OZONA ELEMI JNDAMENTAL EL TRAL ELEMENTAR CHARD L SANDE ROBINSON SCH RY, SANDY LANE E, SEVENTY-FO SOUTH WARD EI EMENTARY, SUTI GS FUNDAMENTAL L MIDDLE, TITLE | ELEMENTARY, B N STUDENT SERV ER SCHOOL, CA MCENTER, CLEA MPOUND, COACH TIS FUNDAMENT STON ACADEMY, RY, DUNEDIN HIG ISENHOWER ELE ARK ELEMENTAR STON ACADEMY, RY, DUNEDIN HIG ISENHOWER ELE ARK ELEMENTAR SCHOOL, GIBBS H HOINT ELEMEN ACA WLINGS ELEMEN ACA WLINGS ELEMEN ACA WLINGS ELEMEN Y, MIDTOWN ACA EW HEIGHTS ELI HEAST HIGH, NOU R SCHOOL SERV ENTARY, OZONA LAS PARK MIDDI JICAL COLLEGE, RS SCHOOL, RIC IOOL SERVICE C ELEMENTARY, SO HERLAND ELEM TAL ELEMENTAR ONE CENTER, T | AYSIDE HIGH, VICES CENTER, MPBELL PARK INVATER IMAN SERVICE AL DISSTON GH, DUNEDIN EMENTARY, Y, FOREST IIGH, GULF TARY, HIGH HN M SEXTON GE H, LARGO VIS TARY, MAXIMO ADEMY, EMENTARY, RTHWEST VICE CENTER, SERVICE JL B STEPHENS COUNTY LE, PINELLAS ST. CHARD O ENTER, SAWGRASS LEMENTARY, UTHERN OAK ENTARY, Y, TARPON OMLINSON |
|----------------|---|--|---|---|--|---|---|
| Maintenance/Re | ELEMENTARY, WOODLAWN ELEM | ENTARY \$0 | \$33,700,000 | \$47,216,000 | \$52,848,640 | \$58,498,586 | \$192,263,226 |
| ' | | | | | | | |

| Locations: 49TH STREET BUS COMPOUND, AN BAUDER ELEMENTARY, BAY POINT BEAR CREEK ELEMENTARY, BELCI BLANTON ELEMENTARY, BOCA CIE ELEMENTARY, CENTER FOR PROF FUNDAMENTAL MIDDLE, CLEARWA CENTER, COUNTRYSIDE HIGH, CRI ELEMENTARY, CURTIS FUNDAMEN GIFTED PROGRAM, DIXIE M HOLLIN HIGHLAND MIDDLE, EAST LAKE HIG ELISA NELSON ELEMENTARY, ENT LAKES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY, FRONTIER E BEACHES ELEMENTARY MAGNET 3 POINT SERVICE CENTER, HIGHLAN ELEMENTARY, JOSEPH L CARWISE ELEMENTARY, LAKEVIEW FUNDAM MIDDLE, LEALMAN AVENUE ELEME ELEMENTARY, LYNCH ELEMENTAR ELEMENTARY, MCMULLEN-BOOTH MILDRED HELMS ELEMENTARY, MG NINA HARRIS EXCEPTIONAL STUDJ ELEMENTARY, OAK GROVE MIDDL | FELEMENTARY, HER ELEMENTA EGA HIGH, BROO ESSIONAL EDUG XTER HIGH, CLE/ OSS BAYOU ELE ITAL ELEMENTA NS HIGH, DOUG GH, EAST LAKE I ERPRISE VILLAG LEMENTARY, FL SCHOOL, GULFF ID LAKES ELEMI ENTAL ELEMEN ENTARY, LEALM/ XY, MADEIRA BE ELEMENTARY, ORGAN FITZGEF ENT EDUCATION | BAY POINT MIDI RY, BELLEAIR EI DKER CREEK ELI CATION, CLEAR\ ARWATER INTEF EMENTARY, CUR RY (OLD), CYPR JAMERSON ELE MIDDLE SCHOOL 3E, GUS A. STAV JGUITT ELEMENT PORT ELEMENT PORT ELEMENT PORT ELEMENT CONT ELEMENT PORT br>PORT PORT PORT PORT PORT PORT POR | DLE, BAY VISTA I LEMENTARY, BEI EMENTARY, CAL' VIEW AVENUE AD RMEDIATE, CLEV LEW CREEK ELE ESS WOODS ELE MENTARY, DUNE ACADEMY OF E (ROS INSTITUTE, TARY, GARRISOI NRY, HARRIS TIP (ROS INSTITUTE, TARY, GARRISOI NRY, HARRIS TIP (SANDERLIN F MENTARY MAGN DD ELEMENTARY JND, LEALMAN IN ITAL K-8, MARJO MIDDLE, MELRO OUNT VERNON E FH SHORE ELEM | FUNDAMENTAL I RNICE JOHNSON VIN A. HUNSING JULT EDUCATIOI ELAND BUS COM MENTARY, CUR MENTARY, CUR MENTARY, CUR MENTARY, CUR MENTARY, CUR FAIRMOUNT PA N-JONES ELEME S CENTER, HIGH K-8, JOHN HOPH ET SCHOOL, LAH (, LAKEWOOD H NOVATION ACA RIE KINNAN RAV SE ELEMENTARY, N ENTARY, NORTH | ELEMENTARY, BA STUDENT SERV ER SCHOOL, CA N CENTER, CLEA MPOUND, COACH TIS FUNDAMENT STON ACADEMY, RY, DUNEDIN HIG ISENHOWER ELE NRK ELEMENTAR I POINT ELEMEN KINS MIDDLE, JO KE SAINT GEORG IGH, LARGO HIGI IGH, LARGO HIGI ADEMY, LEILA DA WLINGS ELEMEN Y, MIDTOWN ACA EW HEIGHTS ELI HEAST HIGH, NOI | AYSIDE HIGH, /ICES CENTER, MPBELL PARK RWATER IMAN SERVICE AL DISSTON BH, DUNEDIN MENTARY, Y, FOREST IIGH, GULF TARY, HIGH HN M SEXTON BE H, LARGO VIS TARY, MAXIMO ADEMY, EMENTARY, RTHWEST |
|---|---|--|---|--|---|---|
| CENTER, PALM HARBOR MIDDLE, F EXCEPTIONAL STUDENT EDUCATIO SCHOOL ADMINISTRATION BUILDIN SECONDARY SCHOOL, PINELLAS T PETERSBURG CAMPUS, PLUMB EL | ON CTR, PERKIN NG, PINELLAS P/ TECHNICAL COL | IS ELEMENTARY ARK ELEMENTA LEGE, CLEARWA | Ϋ́, PINELLAS CEΝ RY, PINELLAS PA ATER CAMPUS, P | TRAL ELEMENTA RK HIGH, PINEL INELLAS TECHN | ARY, PINELLAS C LAS PARK MIDDL IICAL COLLEGE, | COUNTY LE, PINELLAS ST. |
| JACOBSON TECHNICAL HIGH SCHO SAFETY HARBOR ELEMENTARY, S LAKE ELEMENTARY, SEMINOLE EL SHORE ACRES ELEMENTARY, SKY ELEMENTARY, ST PETERSBURG H TARPON SPRINGS BUS GARAGE, T SPRINGS HIGH, TARPON SPRINGS ADULT LEARNING CENTER, TYRON | OOL AT SEMINO AFETY HARBOR EMENTARY, SEI CREST ELEMEN IGH, STARKEY E ARPON SPRING MIDDLE, THURC IE MIDDLE, WAL | LE, RIDGECRES MIDDLE, SAN JC MINOLE HIGH, S ITARY, SKYVIEW ELEMENTARY, SU S ELEMENTARY GOOD MARSHAL | T ELEMENTARY, DSE ELEMENTAR EMINOLE MIDDL ELEMENTARY, S JNSET HILLS ELE TARPON SPRIN L FUNDAMENTAI | ROBINSON SCH Y, SANDY LANE E, SEVENTY-FOI SOUTH WARD EI EMENTARY, SUT IGS FUNDAMEN ⁻ _ MIDDLE, TITLE | IOOL SERVICE C ELEMENTARY, S URTH STREET EI LEMENTARY, SO HERLAND ELEMI TAL ELEMENTAR ONE CENTER, T | ENTER, SAWGRASS LEMENTARY, UTHERN OAK ENTARY, Y, TARPON OMLINSON |
| ELEMENTARY, WOODLAWN ELEME Sub Total: | \$19,188,460 | \$33,700,000 | \$47,216,000 | \$52,848,640 | \$58,498,586 | \$211,451,686 |

| PECO Maintenance Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| 1.50 Mill Sub Total: | \$42,121,806 | \$46,685,000 | \$60,201,000 | \$64,833,640 | \$69,498,586 | \$283,340,032 |

| | Other Items | 2022 - 2023 Actual Budget | 2023 - 2024 Projected | 2024 - 2025 Projected | 2025 - 2026 Projected | 2026 - 2027 Projected | Total |
|------------------|--|--|--|--|--|---|---|
| Site Lighting | | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 |
| Locations | 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY P HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENT/ CAMPBELL PARK ELEMENTAR CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTER FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, HI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG HIGH, LARGO HIGH, LARGO M ACADEMY, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, MA ELEMENTARY, NORTHEAST H ELEMENTARY, NORTHEAST H ELEMENTARY, NORTHEAST H ELEMENTARY, OLDSMAR SCH OSCEOLA MIDDLE, JOANA ELE MENTARY, PINELLAS CEN ELEMENTARY, PINELLAS CEN ELEMENTARY, PINELLAS CAN DE LEON ELEMENTARY, RICH. RIDGECREST ELEMENTARY, RICH. RIDGECREST ELEMENTARY, RICH. RIDGECREST ELEMENTARY, RICH. STARKEY ELEMENTARY, SUN SPRINGS ELEMENTARY, SUN SPRINGS ELEMENTARY, TARF THURGOOD MARSHALL FUND WALSINGHAM ELEMENTARY, TARF | POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG XY, CENTER FOR MIDDLE, CLEAR R, COUNTRYSIDE CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ELISA NELSON E LAKES ELEMENT ULF BEACHES EI GH POINT SERVI XTON ELEMENTARY, E ELEMENTARY, LYNCH XTON ELEMENTARY, IDDLE, LEALMAN ENTARY, LYNCH XIMO ELEMENTARY, N IGH, NORTHWES IOOL SERVICE CI EMENTARY, PAL TRAL ELEMENTARY IGH, PINELLAS ARD L SANDERS ROBINSON SCHO ARY, SANDY LAN MIDDLE, SEVENT MENTARY, SOUTH SET HILLS ELEMIP ON SPRINGS FU AMENTAL MIDDL | ARY, BAY POINT ELEMENTARY, E A HIGH, BROOK PROFESSIONA WATER HIGH, C MENTAL ELEME M HOLLINS HIG EAST LAKE HIG LEMENTARY, E FARY, FRONTIE LEMENTARY, E FARY, FRONTIE LEMENTARY MA CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN AXENUE ELEM ELEMENTARY, RY, MCMULLEN ELEMENTARY, RY, MCMULLEN HELMS ELEME INA HARRIS EX TELEMENTARY ENTER, ORANG DNA SERVICE C JL B STEPHENS RY, PINELLASC S PARK MIDDLE TECHNICAL CO SCHOOL, RICH OL SERVICE CE E ELEMENTARY Y-FOURTH STR H WARD ELEME ENTARY, SUTHI INDAMENTAL EI .E, TITLE ONE C | MIDDLE, BAY \ BELLEAIR ELEM (ERCREEK ELE L EDUCATION, CLEARWATER II BAYOU ELEMEI ENTARY (OLD), H, DOUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTAR \GNET SCHOOL GHLAND LAKES CARWISE MIDE IDAMENTAL EL IENTARY, LEALI MADEIRA BEALI MADEIRA BEALI INTARY, LEALI MADEIRA BEALI INTARY, LEALI MADEIRA BEALI INTARY, MORGA (CEPTIONAL ST C, OAK GROVE I E GROVE ELEM ENTER, PALM H E XCEPTIONAL ST ARD O JACOBS ENTER, SAFETY ARD O JACOBS ENTER, SAFETY ARD O JACOBS ENTER, SOUTH ERLAND ELEME LEMENTARY, TO ENTER, TOMLII | VISTA FUNDAMEI ENTARY, BERNIC CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. S Y, FUGUITT ELEM L, GULFPORT ELI S ELEMENTARY, CA EMENTARY, LAK MAN BUS COMPO CH FUNDAMENTA ENTARY, MEADC AN FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUI MENTARY, MEADC AN FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUI MENTARY, MEADC AN FITZGERALD I UDENT EDUCATI MIDDLE, OAKHUI ARBOR MIDDLE SCONDARY SCHO CONDARY SCHO ERSBURG CAME SON TECHNICAL I ARPON SPRINGS NSON ADULT LEA | NTAL ELEMENTAR CE JOHNSON STUI VIN A. HUNSINGER NUE ADULT EDUC CLEVELAND BUS CO CREEK ELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN FAVROS INSTITUT IENTARY, GARRIS EMENTARY, GARRIS EMENTARY, HARR JAMES B. SANDEF WAY ELEMENTARY DUND, LEALMAN II AL K-8, MARJORIE WLAWN MIDDLE, MIDDLE, MOUNT V ION CENTER, NOR RST ELEMENTARY DLA FUNDAMENTARY DLA FUNDAMENTARY DLA FUNDAMENTARY OLA FUNDAMENTARY OLA FUNDAMENTARY OLA FUNDAMENTARY OLA FUNDAMENTARY OLA FUNDAMENTARY OLA FUNDAMENTARY OLA FUNDAMENTARY OLA FUNDAMENTARY SELEMENTARY OL, PINELLAS TEC PUS, PLUMB ELEM HIGH SCHOOL AT ENTARY, SAFETY ENTARY, ST PETE I SPRINGS BUS G. HIGH, TARPON S ARNING CENTER, | IY, BAYSIDE DENT SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT CON-JONES IS TIPS CENTER, RIN PK-8, JOHN Y MAGNET TARY, LAKEWOOD NNOVATION KINNAN MELROSE (ERNON TH SHORE (ERNON TH SHORE (ERNON TH SHORE (ERNON TH SHORE (ENNON TH SHORE (ENTARY, PONCE SEMINOLE, HARBOR EMENTARY, SKYCREST RSBURG HIGH, ARAGE, TARPON PRINGS MIDDLE, TYRONE MIDDLE, |
| Ceiling & Lights | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations | No Locations for this expenditure | | | | | | |
| Portable Rehab | | \$2,300,000 | \$0 | \$0 | \$0 | \$0 | \$2,300,000 |

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|--|---|---|--|---|--|---|
| Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTAR CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTER FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED I DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, HI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG LAKEWOOD HIGH, LARGO HIG INNOVATION ACADEMY, LEILA KINNAN RAWLINGS ELEMENT MELROSE ELEMENTARY, NORTH OLDSMAR ELEMENTARY, SUNDALEN ELEMENTARY, SINGLE HIGH, SEMINOLE I ELEMENTARY, SKYVIEW ELEM STARKEY ELEMENTARY, SKYVIEW ELEM STAR | POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG XY, CENTER FOR MIDDLE, CLEAF R, COUNTRYSIDE C, CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ELISA NELSON E LAKES ELEMENT ULF BEACHES E GH POINT SERVI ULF BEACHES E GH POINT SERVI ULF BEACHES E GH POINT SERVI ULF BEACHES E GH POINT SELEMENT ARY, MAXIMO EL TOWN ACADEMY HEIGHTS ELEMENTA TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR MIDDLE, SEVENT MENTARY, SOUTI SET HILLS ELEME PON SPRINGS FU DAMENTAL MIDDLE | ARY, BAY POINT ELEMENTARY, B A HIGH, BROOK PROFESSIONA WATER HIGH, C HIGH, CROSS MENTAL ELEME MENTAL ELEME MENTAL ELEME ELEMENTARY, E TARY, FRONTIE LEMENTARY, E TARY, FRONTIE LEMENTARY, MI CE CENTER, HI ARY, JOSEPH L , LAKEVIEW FUN LE, LEALMAN AN TARY, LYNCH E LEMENTARY, NINA H RTHWEST ELEM SERVICE CENTE Y, OZONA SERV X, PAUL B STEF ARY, PINELLAS C S PARK MIDDLE TECHNICAL COI S SCHOOL, RICH DOL SERVICE CE IE ELEMENTARY Y-FOURTH STR H WARD ELEME ENTARY, SUTH JNDAMENTAL EI LE, TITLE ONE C | MIDDLE, BAY V BELLEAIR ELEM GENERAL ELEM ER CREEK ELE L EDUCATION, C CLEARWATER II BAYOU ELEMEN ENTARY (OLD), S H, DOUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTARY GONET SCHOOL GHLAND LAKES CARWISE MIDD GHLAND LAKES CARWISE MIDD GHLAND LAKES CARWISE MIDD GHLAND LAKES CARWISE MIDD GHLAND LAKES CARWISE MIDD IDAMENTAL EL VENUE ELEMENTARY, M CMULLEN-BOOT MS ELEMENTARY, M CMULLEN-BOOT MS ELEMENTARY, M CMULLEN-BOOT MS ELEMENTARY, M CMULLEN-BOOT MULLEN-BOOT MULLEN-BOOT MULLEN-BOOT SCHORT, SAKES CARWISE SCEPT COUNTY SCHOO E, PINELLAS SE LEGE, ST. PET ARD O JACOBS ENTER, SAFETY (, SAWGRASS L EET ELEMENTA NTARY, SOUTH ERLAND ELEME LEMENTARY, T/ ENTER, TOMLIN | VISTA FUNDAMEN ENTARY, BERNIC MENTARY, BERNIC MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. ST V, FUGUITT ELEM C, FUGUITT C, FUGUIT | NTAL ELEMENTAR CE JOHNSON STUI VIN A. HUNSINGER NUE ADULT EDUC CLEVELAND BUS CC CREEK ELEMENT SELEMENTARY, I ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT IENTARY, GARRIS EMENTARY, HARR JAMES B. SANDER WAY ELEMENTAR EWOOD ELEMENTAR I BUS COMPOUND FUNDAMENTAL K- , MEADOWLAWN M ZGERALD MIDDLE EDUCATION CEN OAKHURST ELEM VRY, OSCEOLA FU IDDLE, PALM HAR TON BUILDING, PII VOL, PINELLAS TEC PUS, PLUMB ELEM HIGH SCHOOL AT ENTARY, SAFETY I SPRINGS BUS G SHIGH, TARPON S ARNING CENTER, | Y, BAYSIDE DENT SERVICES SCHOOL, ATION CENTER, COMPOUND, ARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT ON-JONES IS TIPS CENTER, AIN PK-8, JOHN Y MAGNET ARY, , LEALMAN 8, MARJORIE MIDDLE, MOUNT TER, NORTH ENTARY, NDAMENTAL BOR UNIVERSITY , PERKINS NELLAS PARK CHNICAL ENTARY, PONCE SEMINOLE, HARBOR EMENTARY, SKYCREST RSBURG HIGH, ARAGE, TARPON PRINGS MIDDLE, TYRONE MIDDLE, |
| Curriculum Enhancements | \$4,770,346 | | , | 1 | , | |
| | | | | | | |

| Locations 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MUDDLE, BARDMOOR ELEMENTARY, BAYSIDE BAUDER ELEMENTARY, BENCHERR ELEMENTARY, BELLEAR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, DECA CIEGA HIGH, BROCKER CREEK ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CUREW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (VOLD), CYPRESS WOODS ELEMENTARY, DUSTON ACADEWY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DISSTON ACADEWY, DISSTON GIFTED PROGRAM, DIXIE MHOLLINS HUNGH, DUUG JAMERSON ELEMENTARY, DISSTON ACADEWY, DISSTON GIFTED PROGRAM, DIXIE MHOLLINS HUNGH, DUUG JAMERSON ELEMENTARY, DISSTON ACADEWY, DISSTON GIFTED PROGRAM, DIXIE MHOLLINS HUNGH, DUUG JAMERSON ELEMENTARY, HARRISTIPITE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GROBS HICH, GULF BEACHES ELEMENTARY, NENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JARRISON-JONES ELEMENTARY, JOHN SEXTON ELEMENTARY, VARINE BLOWISE MIDDUE, KINGS HIGHWAY ELEMENTARY, HARRIS TIS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND NAXES ELEMENTARY, JARRIS DE SANDERLIN PK-8, JOHN HOYKINS MIDDLE, JOHN SEXTON ELEMENTARY, VINCH ELEMENTARY, MARKIS B. SANDERLIN PK-8, JOHN HOYKINS MIDDLE, JOHN SEXTON ELEMENTARY, JARVISE ELEMENTARY, MARKIS BLOWDOND, LEALMAN INNOVATION ACADEMY, NOTHEABLE LEALMAN AVENUE ELEMENTARY, MARKIS B. SANDERLIN PK-8, JOHN HOYKINS MIDDLE, JOHN SEXTON ELEMENTARY, VINCH ELEMENTARY, MARKIS BLEMENTARY, SANGNET SCHOOL, LAKE SANTI GEORGE ELEMENTARY, MAXIMO ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, | | | | | | |
|--|---|--|---|--|---|--|
| | BAUDER ELEMENTARY, BAY HIGH, BEAR CREEK ELEMEN CENTER, BLANTON ELEMEN CAMPBELL PARK ELEMENTA CLEARWATER FUNDAMENTA COACHMAN SERVICE CENTI FUNDAMENTAL ELEMENTAR ACADEMY, DISSTON GIFTED DUNEDIN HIGH, DUNEDIN HI EISENHOWER ELEMENTARY PARK ELEMENTARY, FORES ELEMENTARY, GIBBS HIGH, HIGH POINT ELEMENTARY, FORES ELEMENTARY, GIBBS HIGH, HIGH POINT ELEMENTARY, FORES ELEMENTARY, GIBBS HIGH, HIGH POINT ELEMENTARY, FORES ELEMENTARY, GIBBS HIGH, HIGH POINT ELEMENTARY, FORES ELEMENTARY, GIBBS HIGH, HIGH, POINT ELEMENTARY, NI SCHOOL, LAKE SAINT GEOR LAKEWOOD HIGH, LARGO H INNOVATION ACADEMY, LEII KINNAN RAWLINGS ELEMEN MELROSE ELEMENTARY, NORT OLDSMAR ELEMENTARY, NORT OLDSMAR ELEMENTARY, NORT OLDSMAR ELEMENTARY, OL HIGH, PASADENA FUNDAME ELEMENTARY, PINELLAS CE ELEMENTARY, PINELLAS PA COLLEGE, CLEARWATER CA DE LEON ELEMENTARY, RIC RIDGECREST ELEMENTARY MIDDLE, SAN JOSE ELEMEN SEMINOLE HIGH , SEMINOLE ELEMENTARY, SKYVIEW ELE STARKEY ELEMENTARY, SKYVIEW ELE STARKEY ELEMENTARY, TAF | POINT ELEMENTARY, BAY PC ITARY, BELCHER ELEMENTAR ITARY, BOCA CIEGA HIGH, BRO ARY, CENTER FOR PROFESSIO AL MIDDLE, CLEARWATER HIG ER, COUNTRYSIDE HIGH, CRO Y, CURTIS FUNDAMENTAL ELI PROGRAM, DIXIE M HOLLINS GHLAND MIDDLE, EAST LAKE (, ELISA NELSON ELEMENTAR) T LAKES ELEMENTARY, FRON GULF BEACHES ELEMENTARY, HIGH POINT SERVICE CENTER EXTON ELEMENTARY, JOSEP GE ELEMENTARY, LAKEVIEW IGH, LARGO MIDDLE, LEALMAN LA DAVIS ELEMENTARY, UNC TARY, MAXIMO ELEMENTARY, NIN FHEGHTS ELEMENTARY, NIN FHEGHTS ELEMENTARY, NIN FHEGST HIGH, NORTHWEST EI DSMAR SCHOOL SERVICE CE 20NA ELEMENTARY, OZONA SI NTAL ELEMENTARY, PINELLA RK HIGH, PINELLAS TECHNICAL HARD L SANDERS SCHOOL, R , ROBINSON SCHOOL SERVICE TARY, SANDY LANE ELEMENT MPUS, PINELLAS TECHNICAL HARD L SANDERS SCHOOL, R , ROBINSON SCHOOL SERVICE TARY, SANDY LANE ELEMENT MPUS, PINELLAS TECHNICAL HARD L SANDERS SCHOOL, R , ROBINSON SCHOOL SERVICE TARY, SANDY LANE ELEMENT MIDDLE, SEVENTY-FOURTH S EMENTARY, SOUTH WARD ELE NSET HILLS ELEMENTARY, SOUTH WARD ELE | INT MIDDLE, BAY V Y, BELLEAIR ELEME DOKER CREEK ELEME DOKER CREEK ELEME DOKER CREEK ELEME DOKER CREEK ELEME NAL EDUCATION, (H, CLEARWATER IN SS BAYOU ELEMEN EMENTARY (OLD), (HIGH, DOUG JAME HIGH, EAST LAKE M (, ENTERPRISE VILI TIER ELEMENTARY ' MAGNET SCHOOL , HIGHLAND LAKES H L CARWISE MIDD FUNDAMENTAL ELEMENT A LEAMENTARY, M. MCMULLEN-BOOT HELEMENTARY, M. MCMULLEN-BOOT HELMENTARY, OAK G NTER, ORANGE GR ERVICE CENTER, P. TEPHENS EXCEPTI AS COUNTY SCHOO DLE, PINELLAS SEC COLLEGE, ST. PETI ICHARD O JACOBS E CENTER, SAFETY ARY, SAWGRASS L MENTARY, SOUTH THERLAND ELEMENT AS COUNTY SCOUTH THERLAND ELEMENT AS COUNTY SCOUTH THERLAND ELEMENT MENTARY, SOUTH THERLAND ELEMENT E CENTER, TOMLIN | ISTA FUNDAMEN ENTARY, BERNICI MENTARY, CALVI CLEARVIEW AVEN ITERMEDIATE, CI ITARY, CURLEW (CYPRESS WOODS RSON ELEMENTA MIDDLE SCHOOL / LAGE, GUS A. ST/ , FUGUITT ELEMI , GULFPORT ELE ELEMENTARY, LAGE TARY, LEALMAN I ADEIRA BEACH F H ELEMENTARY, LAKE TARY, LEALMAN I ADEIRA BEACH F H ELEMENTARY, LAKE TARY, LEALMAN I ADEIRA BEACH F H ELEMENTARY, CONAL STUDENT I SROVE MIDDLE, C OVE ELEMENTARY ALM HARBOR MII IONAL STUDENT I SON AL STUDENT I CONDARY SCHOC ERSBURG CAMPU ON TECHNICAL H HARBOR ELEME AKE ELEMENTAR RY, SHORE ACRE ERN OAK ELEMEI NTARY, TARPON RPON SPRINGS ISON ADULT LEA | ITAL ELEMENTARY E JOHNSON STUD IN A. HUNSINGER NUE ADULT EDUC, LEVELAND BUS CO CREEK ELEMENT/ S ELEMENTARY, D ARY, DUNEDIN ELE ACADEMY OF ENG AVROS INSTITUTE ENTARY, GARRISO MENTARY, GARRISO MENTARY, GARRISO MENTARY, GARRISO MENTARY, GARRISO MENTARY, HARRI AMES B. SANDERI VAY ELEMENTARY SWOOD ELEMENTARY SWOOD ELEMENTARY SWOOD ELEMENTARY SUCOMPOUND, UNDAMENTAL K-E MEADOWLAWN M CGERALD MIDDLE, EDUCATION CENT DAKHURST ELEME RY, OSCEOLA FUN DDLE, PALM HARE EDUCATION CTR, ION BUILDING, PIN DL, PINELLAS TEC US, PLUMB ELEME IIGH SCHOOL AT S NTARY, SAFETY H SPRINGS BUS GA HIGH, TARPON SF RNING CENTER, T | A BAYSIDE A BAYSIDE A TION CENTER, DMPOUND, ARY, CURTIS DISSTON MENTARY, DINEERING, FAIRMOUNT DN-JONES S TIPS CENTER, IN PK-8, JOHN MAGNET ARY, LEALMAN MARJORIE IDDLE, MOUNT ER, NORTH ENARY, IDAMENTAL OR UNIVERSITY PERKINS IELLAS PARK HNICAL MARY, PONCE SEMINOLE, ARY, PONCE SEMINOLE, MENTARY, SKYCREST SBURG HIGH, RAGE, TARPON RINGS MIDDLE, YRONE MIDDLE, |
| | Playgrounds | | | | , | |

| Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY P HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENTAR CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTEF FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, HI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG LAKEWOOD HIGH, LARGO HIG INNOVATION ACADEMY, LEILA KINNAN RAWLINGS ELEMENTARY, MID VERNON ELEMENTARY, NOTH OLDSMAR ELEMENTARY, NOTH OLDSMAR ELEMENTARY, OLD HIGH, OSCEOLA MIDDLE, OZO HIGH, PASADENA FUNDAMEN ELEMENTARY, PINELLAS CAN ELEMENTARY, PINELLAS CAN DE LEON ELEMENTARY, RICH RIDGECREST ELEMENTARY, RICH RIDGECREST ELEMENTARY, RICH SEMINOLE HIGH, SEMINOLE N ELEMENTARY, SKYVIEW ELEM STARKEY ELEMENTARY, SKYVIEW FLEM STARKEY FLEMENTARY, S | YOINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG, Y, CENTER FOR MIDDLE, CLEAR R, COUNTRYSIDE , CURTIS FUNDAI PROGRAM, DIXIE HLAND MIDDLE, I ELISA NELSON E LAKES ELEMENT ULF BEACHES EL GH POINT SERVIU XTON ELEMENTA E ELEMENTARY, HI, LARGO MIDDL ARY, MAXIMO ELI TOWN ACADEMY HEIGHTS ELEMENTAR SMAR SCHOOL S NA ELEMENTARY TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR K HIGH, PINELLAS I PUS, PINELLAS T ARD L SANDERS ROBINSON SCHO ARY, SANDY LANI MIDDLE, SEVENT MENTARY, SOUTH SET HILLS ELEME PON SPRINGS FU AMENTAL MIDDL | RY, BAY POINT ELEMENTARY, B A HIGH, BROOK PROFESSIONA WATER HIGH, C HIGH, CROSS MENTAL ELEME M HOLLINS HIG EAST LAKE HIG LEMENTARY, E TARY, FRONTIE LEMENTARY, MA CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN LAKEVIEW FUN LAKEVIEW FUN LAKEVIEW FUN LAKEVIEW FUN LAKEVIEW FUN LAKEVIEW FUN LAKEVIEW FUN LAKEVIEW FUN LAKEVIEW FUN C, UNCH E EMENTARY, NINA H RTHWEST ELEM SERVICE CENTE Y, OZONA SERV Y, PAUL B STEF RY, PINELLAS (S PARK MIDDLE FECHNICAL COI SCHOOL, RICH OL SERVICE CE E ELEMENTARY Y-FOURTH STR H WARD ELEME ENTARY, SUTH NDAMENTAL EI E, TITLE ONE C | MIDDLE, BAY V ELLEAIR ELEM ER CREEK ELE LEDUCATION, O CLEARWATER II BAYOU ELEMEN SAYOU ELEMEN H, EAST LAKE M NTERPRISE VIL R ELEMENTAR VGNET SCHOOL GHLAND LAKES CARWISE MIDD IDAMENTAL EL VENUE ELEMENTAR MULLEN-BOOT MS ELEMENTARY, M MULLEN-BOOT MS ELEMENTARY, M CMULEN-BOOT MS ELEMENTARY, M CHULEN-BOOT MS ELEMENTARY, M CHULEN-BOOT MS ELEMENTARY, M CHULEN-BOOT MS ELEMENTARY, M CHULEN-BOOT SCOUNTY SCHOOL F, PINELLAS SE LEGE, ST. PET ARD O JACOBS INTER, SAFETY COUNTY SCHOOL F, PINELLAS SE LEGE, ST. PET ARD O JACOBS INTER, SAFETY COUNTY SCHOOL F, PINELLAS SE ENTER, SOUTH SCHONTARY, SOUTH SCHONTARY, T/ ENTER, TOMLIN | VISTA FUNDAMEI ENTARY, BERNIG MENTARY, CALA CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. S Y, FUGUITT ELEM , GULFPORT ELI S ELEMENTARY, LAK IADEIRA BEACH H ELEMENTARY, LAK ITARY, LEALMAN IADEIRA BEACH H ELEMENTARY RY, MORGAN FIT IONAL STUDENT GROVE MIDDLE, ROVE ELEMENTARY RY, MORGAN FIT IONAL STUDENT OL ADMINISTRAT CONDARY SCHO 'ERSBURG CAMF SON TECHNICAL ' HARBOR ELEMI LAKE ELEMENTA ARY, SHORE ACF ERSBURG CAMF SON TECHNICAL ' HARBOR ELEMI LAKE ELEMENTA ARY, SHORE ACF SON SPRINGS NSON ADULT LE/ | NTAL ELEMENTAR CE JOHNSON STUI VIN A. HUNSINGER NUE ADULT EDUC CLEVELAND BUS CC CREEK ELEMENT SELEMENTARY, J ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT MENTARY, GARRIS EMENTARY, GARRIS EMENTARY, HARR JAMES B. SANDEF WAY ELEMENTAR EWOOD ELEMENTAR EWOOD ELEMENTAR I BUS COMPOUND FUNDAMENTAL K- , MEADOWLAWN M ZGERALD MIDDLE EDUCATION CEN OAKHURST ELEM ARY, OSCEOLA FU DDLE, PALM HAR TEDUCATION CTR TION BUILDING, PI DOL, PINELLAS TEC PUS, PLUMB ELEM HIGH SCHOOL AT ENTARY, SAFETY RY, SEMINOLE ELI SPRINGS BUS G, SHIGH, TARPON S ARNING CENTER, | Y, BAYSIDE DENT SERVICES SCHOOL, CATION CENTER, COMPOUND, CARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT CON-JONES IS TIPS CENTER CON-JONES IS TIPS CENTER CON-JONES CENTARY, NDAMENTAL BOR UNIVERSITY , PERKINS NELLAS PARK CHNICAL ENTARY, PONCE SEMINOLE, HARBOR EMENTARY, SKYCREST RSBURG HIGH, ARAGE, TARPON PRINGS MIDDLE, TYRONE MIDDLE |
|--|---|--|---|---|---|--|
| EPA | \$1,000,000 | \$0 | , | | , | 1 |
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| HIGH, BEAR CREEK EL CENTER, BLANTON EL CAMPBELL PARK ELEM CLEARWATER FUNDAI COACHMAN SERVICE O FUNDAMENTAL ELEME ACADEMY, DISSTON G DUNEDIN HIGH, DUNEI EISENHOWER ELEMEN PARK ELEMENTARY, GIBBS I HIGH POINT ELEMENT HOPKINS MIDDLE, JOH SCHOOL, LAKE SAINT LAKEWOOD HIGH, LAR INNOVATION ACADEM' KINNAN RAWLINGS EL MELROSE ELEMENTARY SHORE ELEMENTARY, OLDSMAR ELEMENTARY SHORE ELEMENTARY, OLDSMAR ELEMENTARY HIGH, OSCEOLA MIDDI HIGH, PASADENA FUN ELEMENTARY, PINELL COLLEGE, CLEARWAT DE LEON ELEMENTAR' RIDGECREST ELEMEN MIDDLE, SAN JOSE EL SEMINOLE HIGH, SEM ELEMENTARY, SKYVIE STARKEY ELEMENTAR SPRINGS ELEMENTAR | Y, BAY POINT ELEMENTARY, I EMENTARY, BELCHER ELEM EMENTARY, BOCA CIEGA HIG MENTARY, CENTER FOR PRO MENTAL MIDDLE, CLEARWAT CENTER, COUNTRYSIDE HIG INTARY, CURTIS FUNDAMEN' IFTED PROGRAM, DIXLE M HIG DIN HIGHLAND MIDDLE, EAST ITARY, ELISA NELSON ELEMI OREST LAKES ELEMENTARY HIGH POINT SERVICE ON M SEXTON ELEMENTARY, GO HIGH, LARGO MIDDLE, LE GO HIGH, LARGO MIDDLE, LE Y, LEILA DAVIS ELEMENTARY EMENTARY, MAXIMO ELEMEN ARY, MIDTOWN ACADEMY, MIL Y, NEW HEIGHTS ELEMENTARY EMENTARY, MAXIMO ELEMEN NORTHEAST HIGH, NORTHW RY, OLDSMAR SCHOOL SERV (F, RICHARD L SANDERS PA AS CENTRAL ELEMENTARY, PA AS CENTRAL ELEMENTARY, PA AS CENTRAL ELEMENTARY, PA AS CAMPUS, PINELLAS PA EMENTARY, SANDY LANE ELI INOLE MIDDLE, SEVENTY-FO W ELEMENTARY, SOUTH WA Y, SUNSET HILLS ELEMENTARY Y, TARPON SPRINGS FUNDAL L FUNDAMENTAL MIDDLE, TI | BAY POINT MIDDLE, BAY ENTARY, BELLEAIR ELEM GH, BROOKER CREEK ELE FESSIONAL EDUCATION, ER HIGH, CLEARWATER I H, CROSS BAYOU ELEME TAL ELEMENTARY (OLD), DLLINS HIGH, DOUG JAME LAKE HIGH, EAST LAKE ENTARY, ENTERPRISE VII , FRONTIER ELEMENTAR ENTARY, ENTERPRISE VII , FRONTIER ELEMENTAR SONTARY, MAGNET SCHOO ENTER, HIGHLAND LAKE JOSEPH L CARWISE MIDI EVIEW FUNDAMENTAL ELE EALMAN AVENUE ELEMENTAR Y, NINA HARRIS EXCEPT / LYNCH ELEMENTARY, OAK VICE CENTER, ORANGE G CONA SERVICE CENTER, I AUL B STEPHENS EXCEPT PINELLAS COUNTY SCHO RK MIDDLE, PINELLAS SE INICAL COLLEGE, ST. PET OOL, RICHARD O JACOBS ERVICE CENTER, SAFETT EMENTARY, SAWGRASS I URTH STREET ELEMENT RD ELEMENTARY, SOUTH RY, SUTHERLAND ELEMENT RY, VISTA FUNDAMEN ENTARY, BERNICI EMENTARY, CALVI CLEARVIEW AVEN NTERMEDIATE, CI NTARY, CURLEW (CYPRESS WOODS FRSON ELEMENTA MIDDLE SCHOOL / LAGE, GUS A. ST/ Y, FUGUITT ELEME L, GULFPORT ELE S ELEMENTARY, J CLE, KINGS HIGHW MADEIRA BEACH F TH ELEMENTARY, LAKE UTARY, LEALMAN I MADEIRA BEACH F TH ELEMENTARY, RY, MORGAN FITZ IONAL STUDENT I GROVE HIDDLE, C ROVE ELEMENTARY IONAL STUDENT I CONDARY SCHOC TERSBURG CAMPU SON TECHNICAL H (HARBOR ELEME THARBOR ELEME CONDARY SCHOC TERSBURG CAMPU SON TECHNICAL H (HARBOR ELEME ARY, SHORE ACRE IERN OAK ELEMENTARY SON ADULT LEAN | TAL ELEMENTARY E JOHNSON STUD IN A. HUNSINGER NUE ADULT EDUC/ LEVELAND BUS CO CREEK ELEMENTA S ELEMENTARY, D ARY, DUNEDIN ELE ACADEMY OF ENG AVROS INSTITUTE ENTARY, GARRISO MENTARY, GARRISO MENTARY, GARRISO MENTARY, GARRISO MENTARY, GARRISO MENTARY, HARRISO AVROS INSTITUTE ENTARY, GARRISO MENTARY, HARRISO MENTARY, HARRISO MENDOL ELEMENTARY SWOOD ELEMENTARY SUCONDOULE, EDUCATION CENT DAL, PINELLAS TEC JOLE, PALM HARB EDUCATION CTR, ON BUILDING, PIN DL, PINELLAS TEC JS, PLUMB ELEME IIGH SCHOOL AT S NTARY, SAFETY H SPRINGS BUS GA HIGH, TARPON SP RNING CENTER, T | 7, BAYSIDE ENT SERVICES SCHOOL, ATION CENTER, DMPOUND, ARY, CURTIS ISSTON EMENTARY, BINEERING, FAIRMOUNT DN-JONES STIPS CENTER, IN PK-8, JOHN MAGNET ARY, LEALMAN MARJORIE IDDLE, MOUNT ER, NORTH ER, NORTH ELLAS PARK HNICAL ENTARY, PONCE SEMINOLE, INTARY, PONCE SEMINOLE, INTARY, SKYCREST SBURG HIGH, RAGE, TARPON RINGS MIDDLE, YRONE MIDDLE, |
|--|---|---|---|--|--|
| Access Control | ITARY, WALTER POWNALL SI \$300,000 | \$0 \$0 | 1 1 | r, WOODLAWN ELI \$0 | \$300,000 |
| L | | | | | |

| Locations airth STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA ALIDALE, BARDMOOR ELEMENTARY, BAYSIDE BAUDER ELEMENTARY, BERY DIT ELEMENTARY, BELY DITM MIDDLE, BAY VISTA FUNDANENTAL ELEMENTARY, SAPSIDE HIGH, BEAR CREEK ELEMENTARY, DECL CHER ALEMENTARY, BELLEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ADULT EDUCATION CENTER, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISSTON ACADEWY, DISSTON GIFTED PROGRAM, DIXIE MHOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DISSTON ACADEWY, DISSTON GIFTED PROGRAM, DIXIE MHOLLINS HUNGH, DUUG JAMERSON ELEMENTARY, DISSTON ACADEWY, DISSTON GIFTED PROGRAM, DIXIE MHOLLINS HUNGH, ENTRRY, EVILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, FOREST LAKES ELEMENTARY, RONTER ELEMENTARY, FUGUITT ELEMENTARY, JARRISON-JONES ELEMENTARY, GREST LAKES ELEMENTARY, VAGNET SCHOOL, KUMSH MIDDLE, KINGS HIGHWAY ELEMENTARY, HARRIS TIS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAKES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, VARVIE FUNDAMENTAL ELEMENTARY, MARKIS TSC CENTER, HIGH POINT ALEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND AVENUE ELEMENTARY, MAR BUS COMPOUND, LEALMAN INNOVATION ACADEWY, LEILA DAVIS ELEMENTARY, VINCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, NANDE HELMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, MARJORIE KINNNA RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, NANDER BEACH FUNDAMEN | | | | | |
|--|---|--|--|--|--|
| | BAUDER ELEMENTARY, BAY I HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTAI CLEARWATER FUNDAMENTA COACHMAN SERVICE CENTE FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, GOREST ELEMENTARY, GIBBS HIGH, C HIGH POINT ELEMENTARY, H HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORC LAKEWOOD HIGH, LARGO HIG INNOVATION ACADEMY, LEIL KINNAN RAWLINGS ELEMENT MELROSE ELEMENTARY, NEW SHORE ELEMENTARY, NORTI OLDSMAR ELEMENTARY, NORTI OLDSMAR ELEMENTARY, OLT HIGH, OSCEOLA MIDDLE, OZC HIGH, PASADENA FUNDAMEN ELEMENTARY, PINELLAS CEN ELEMENTARY, PINELLAS CEN ELEMENTARY, PINELLAS CEN ELEMENTARY, PINELLAS CEN ELEMENTARY, PINELLAS CEN ELEMENTARY, RICH RIDGECREST ELEMENTARY, RICH RIDGECREST ELEMENTARY, RICH RIDGECREST ELEMENTARY, MID SEMINOLE HIGH, SEMINOLE ELEMENTARY, SVIEW ELE STARKEY ELEMENTARY, SVIEW ELE STARKEY ELEMENTARY, SUN | POINT ELEMENTARY, BAY POINT TARY, BELCHER ELEMENTARY, B TARY, BOCA CIEGA HIGH, BROOP RY, CENTER FOR PROFESSIONA L MIDDLE, CLEARWATER HIGH, G R, COUNTRYSIDE HIGH, CROSS Y, CURTIS FUNDAMENTAL ELEMI PROGRAM, DIXIE M HOLLINS HIG HLAND MIDDLE, EAST LAKE HIG ELISA NELSON ELEMENTARY, E LAKES ELEMENTARY, FRONTIE GULF BEACHES ELEMENTARY M HIGH POINT SERVICE CENTER, HI EXTON ELEMENTARY, JOSEPH L GE ELEMENTARY, LAKEVIEW FUI GH, LARGO MIDDLE, LEALMAN A' A DAVIS ELEMENTARY, NINA H HEAST HIGH, NORTHWEST ELEM DSMAR SCHOOL SERVICE CENT NA ELEMENTARY, OZONA SERV NTAL ELEMENTARY, PINELLAS RK HIGH, PINELLAS TECHNICAL CO HARD L SANDERS SCHOOL, RICH ROBINSON SCHOOL SERVICE C TARY, SANDY LANE ELEMENTARY MIDDLE, SEVENTY-FOURTH STE MENTARY, SOUTH WARD ELEME NTARL ELEMENTARY, PUNELLAS RK HIGH, PINELLAS TECHNICAL CO HARD L SANDERS SCHOOL, RICH ROBINSON SCHOOL SERVICE C TARY, SANDY LANE ELEMENTARY MIDDLE, SEVENTY-FOURTH STE MENTARY, SOUTH WARD ELEME DON SPRINGS FUNDAMENTAL E DAMENTAL MIDDLE, TITLE ONE C | MIDDLE, BAY VISTA FUNI BELLEAIR ELEMENTARY, B KER CREEK ELEMENTARY, B KER CREEK ELEMENTARY, B KER CREEK ELEMENTARY, C CLEARWATER INTERMEDI BAYOU ELEMENTARY, CU SHARY (OLD), CYPRESS SH, DOUG JAMERSON ELE SH, EAST LAKE MIDDLE SC NTERPRISE VILLAGE, GUS R ELEMENTARY, FUGUITT AGNET SCHOOL, GULFPOI GHLAND LAKES ELEMENT CARWISE MIDDLE, KINGS NDAMENTAL ELEMENTARY VENUE ELEMENTARY, LEA LEMENTARY, MADEIRA BI CMULLEN-BOOTH ELEMEN MS ELEMENTARY, MORG/ ARRIS EXCEPTIONAL STU IENTARY, OAK GROVE ELEM /ICE CENTER, PALM HARE PHENS EXCEPTIONAL STU COUNTY SCHOOL ADMINIS E, PINELLAS SECONDARY LLEGE, ST. PETERSBURG IARD O JACOBSON TECHN ENTER, SAFETY HARBOR Y, SAWGRASS LAKE ELEM NTARY, SOUTHERN OAK ERLAND ELEMENTARY, TA LEMENTARY, TARPON SPI CENTER, TOMLINSON ADU | DAMENTAL ELEMENTAR BERNICE JOHNSON STU , CALVIN A. HUNSINGER W AVENUE ADULT EDUC ATE, CLEVELAND BUS C IRLEW CREEK ELEMENT WOODS ELEMENTARY, MODS ELEMENTARY, MENTARY, DUNEDIN EL CHOOL ACADEMY OF EN S A. STAVROS INSTITUT F ELEMENTARY, GARRIS RT ELEMENTARY, GARRIS RT ELEMENTARY, GARRIS RT ELEMENTARY, GARRIS RT ELEMENTARY, GARRIS RT ELEMENTARY, GARRIS A. STAVROS INSTITUT F ALEMENTARY, GARRIS A. STAVROS INSTITUT F ALEMENTARY, GARRIS A. STAVROS INSTITUT F ALEMENTARY, GARRIS A. STAVROS INSTITUT F ALEMENTARY, GARRIS DIENT EDUCATION CEN DDLE, OAKHURST ELEM MENTARY, OSCEOLA FU SOR MIDDLE, PALM HAR JDENT EDUCATION CEN DDLE, OAKHURST ELEM MENTARY, SCOLA FU SCHOOL, PINELLAS TEC CAMPUS, PLUMB ELEM NICAL HIGH SCHOOL AT ELEMENTARY, SAFETY IENTARY, SEMINOLE EL REACRES ELEMENTARY ELEMENTARY, ST PETE ARPON SPRINGS BUS G RINGS HIGH, TARPON S LT LEARNING CENTER, | Y, BAYSIDE DENT SERVICES SCHOOL, ATION CENTER, COMPOUND, ARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT ON-JONES IS TIPS CENTER, RUIN PK-8, JOHN Y MAGNET ARY, , LEALMAN 8, MARJORIE MIDDLE, MOUNT TER, NORTH ENTARY, NDAMENTAL BOR UNIVERSITY , PERKINS NELLAS PARK CHNICAL ENTARY, PONCE SEMINOLE, HARBOR EMENTARY, , SKYCREST RSBURG HIGH, ARAGE, TARPON PRINGS MIDDLE, TYRONE MIDDLE, |
| | Plumbing | , , | , , | , | |

| Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENTA CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTER FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, HI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG LAKEWOOD HIGH, LARGO HIG INNOVATION ACADEMY, LEILA KINNAN RAWLINGS ELEMENT MELROSE ELEMENTARY, NORTH OLDSMAR ELEMENTARY, SUNDALEN ELEMENTARY, SKYVIEW ELEM STARKEY ELEMENTARY, SKYVIEW ELEM STARKEY SLIGOD MARSHALL FUND | POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG XY, CENTER FOR MIDDLE, CLEAR R, COUNTRYSIDE C, CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ELISA NELSON E LAKES ELEMENT ULF BEACHES E GH POINT SERVI XTON ELEMENTARY, E ELEMENTARY, E ELEMENTARY, E ELEMENTARY, ARY, MAXIMO EL TOWN ACADEMY HEIGHTS ELEMENTA ARY, MAXIMO EL TOWN ACADEMY HEIGHTS ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR ARD L SANDERS ROBINSON SCHO ARY, SANDY LAN MIDDLE, SEVENT MENTARY, SOUTI SET HILLS ELEME PON SPRINGS FU MENTAL MIDDLE | ARY, BAY POINT ELEMENTARY, B A HIGH, BROOK PROFESSIONA WATER HIGH, C E HIGH, CROSS MENTAL ELEME M HOLLINS HIG EAST LAKE HIG ELEMENTARY, E TARY, FRONTIE LEMENTARY, E TARY, FRONTIE LEMENTARY, MI CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN LE, LEALMAN A TARY, LYNCH E EMENTARY, NINA H C', MILDRED HELL NTARY, LYNCH E EMENTARY, NINA H C', MILDRED HELL SERVICE CENTE Y, OZONA SERV Y, OZONA SERV Y, OZONA SERV Y, PAUL B STEF ARY, PINELLAS C S PARK MIDDLE TECHNICAL CO S SCHOOL, RICH DOL SERVICE CE E ELEMENTARY Y FOURTH STR H WARD ELEME ENTARY, SUTH INDAMENTAL EI LE, TITLE ONE C | MIDDLE, BAY V ELLEAIR ELEMI ER CREEK ELE LEDUCATION, (CLEARWATER IN BAYOU ELEMEN SAYOU ELEMEN H, EAST LAKE M NTERPRISE VIL R ELEMENTAR VIL GNET SCHOOL GHLAND LAKES CARWISE MIDD IDAMENTAL ELI ZEMENTARY, MC MULLEN-BOOT MS ELEMENTAR ZARVISE MIDD IDAMENTAL ELI ZEMENTARY, MC MULLEN-BOOT MS ELEMENTAR ARRIS EXCEPT ENTARY, OAK (ER, ORANGE GF (ICE CENTER, P HENS EXCEPT COUNTY SCHOOL E, PINELLAS SEC LEGE, ST. PET ARD O JACOBS ENTER, SAFETY (, SAUGRASS L EET ELEMENTA NTARY, SOUTH ERLAND ELEME LEMENTARY, TA ENTER, TOMLIN | VISTA FUNDAMEI ENTARY, BERNIC MENTARY, BERNIC MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C VTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. S (, FUGUITT ELEM ., GULFPORT ELI ELEMENTARY, LAK ITARY, LEALMAN IADEIRA BEACH HELEMENTARY, LAK ITARY, LEALMAN IADEIRA BEACH HELEMENTARY RY, MORGAN FIT IONAL STUDENT GROVE MIDDLE, ROVE ELEMENTARY ALM HARBOR M IONAL STUDENT CONDARY SCHO ERSBURG CAMF IONAL STUDENT CONDARY SCHO ERSBURG CAMF IONAL STUDENT CONDARY SCHO ERSBURG CAMF IONAL STUDENT ARY, SHORE ACF IERN OAK ELEME NTARY, TARPON ARPON SPRINGS NSON ADULT LEA | NTAL ELEMENTAR CE JOHNSON STU VIN A. HUNSINGER NUE ADULT EDUC CLEVELAND BUS CO CREEK ELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN FAVROS INSTITUT IENTARY, GARRIS EMENTARY, HARR JAMES B. SANDEF WAY ELEMENTAR EWOOD ELEMENTAR EWOOD ELEMENTAR I BUS COMPOUND FUNDAMENTAL K- , MEADOWLAWN M ZGERALD MIDDLE EDUCATION CEN OAKHURST ELEM VRY, OSCEOLA FU IDDLE, PALM HAR TON BUILDING, PI VOL, PINELLAS TEC PUS, PLUMB ELEM HIGH SCHOOL AT ENTARY, SAFETY RY, SEMINOLE ELL SPRINGS BUS G. SHIGH, TARPON S ARNING CENTER, | RY, BAYSIDE DENT SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON EMENTARY, GINEERING, TE, FAIRMOUNT CON-JONES IS TIPS CENTER, RIN PK-8, JOHN Y MAGNET TARY, N LEALMAN 8, MARJORIE MIDDLE, MOUNT TER, NORTH ENTARY, NDAMENTAL BOR UNIVERSITY , PERKINS NELLAS PARK CHNICAL ENTARY, PONCE SEMINOLE, HARBOR EMENTARY, SKYCREST RSBURG HIGH, ARAGE, TARPON PRINGS MIDDLE, TYRONE MIDDLE |
|---|---|---|---|--|--|--|
| Stage & Gym Flooring | \$250,000 | | \$0 | | , | 1 |
| | . , | | | | | |

| Locations Agrith STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BAROMOOR ELEMENTARY, BAROMOOR ELEMENTARY, BERNETA ELEMENTARY, BERNETA ELEMENTARY, BERNETA ELEMENTARY, BERNETA ELEMENTARY, BERNETA ELEMENTARY, BERNETA ELEMENTARY, BERNETA ELEMENTARY, BERNETA ELEMENTARY, BERNETA ELEMENTARY, BERNETA ELEMENTARY, BERNETA ELEMENTARY, BERNETA ELEMENTARY, BERNETA ELEMENTARY, BERNETA ELEMENTARY, BERNETA ELEMENTARY, BERNETA ELEMENTARY, CURLEW CREEK ELEMENTARY, CURLEW CREEK ELEMENTARY, CURLEW CREEK ELEMENTARY, CURLEW CREEK ELEMENTARY, CURLEW CREEK ELEMENTARY, CURLEW CREEK ELEMENTARY, CURLEW CREEK ELEMENTARY, CURLEW CREEK ELEMENTARY, CURLEW CREEK ELEMENTARY, CURLEW CREEK ELEMENTARY, CURLEW CREEK ELEMENTARY, CURLEW CREEK ELEMENTARY, DISSTOM ACADEMY, DISSTOM GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, CURLEW CREEK ELEMENTARY, TOUS JAMENTAL ELEMENTARY, CURLEW CREEK ELEMENTARY, CURLEW CREEK ELEMENTARY, DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERI EISENHONVER ELEMENTARY, LISA NELSON ELEMENTARY, KORTISTARY, EUGUITT ELEMENTARY, TORGINEERI EISENHONVER ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, MARIS STOMON, JON ELEMENTARY, FOREST LAKES ELEMENTARY, MAGNET SCHOOL, GULPPORT ELEMENTARY, MARIS STOMON, SCHOOL, LAKE SAINT GEORGE ELEMENTARY, MARY MAGNET SCHOOL, GULPPONT ELEMENTARY, MARIN STOMAN, SCHOOL, LAKE SAINT GEORGE ELEMENTARY, VARVENUE ELEMENTARY, LAKEWWODD ELEMENTARY, MARY, LAKEWWODD ELEMENTARY, MARY, LAKEWOOD HELEMENTARY, MARY, LAKEWOOD HELEMENTARY, MARY, LELMENTARY, MARY, LAKEWOOD HELEMENTARY, MARY, | | | | | | | | | |
|---|--|--|--|--|--|--|--|---|-------------------|
| Locations No Locations for this expenditure. | ASIDE SERVICES DOL, I CENTER, DUND, CURTIS DN TARY, RING, RMOUNT DNES S CENTER, CAS, JOHN SNET MAN RJORIE E, NT IORTH RY, ENTAL NIVERSITY (INS S PARK AL RY, PONCE IOLE, DR FARY, CREST RG HIGH, E, TARPON S MIDDLE, NE MIDDLE, NE MIDDLE, | Y, BAYSIDE DENT SERVI SCHOOL, CATION CEN COMPOUND, CARY, CURTI DISSTON EMENTARY GINEERING, E, FAIRMOU CON-JONES IS TIPS CEN CON-JONES IS TIPS CEN CON-JONE | ITAL ELEMENTARY E JOHNSON STUD IN A. HUNSINGER NUE ADULT EDUC. LEVELAND BUS CU CREEK ELEMENT/ S ELEMENTARY, D ARY, DUNEDIN ELE ACADEMY OF ENC AVROS INSTITUTE ENTARY, GARRISC IMENTARY, CONPOUND, UNDAMENTAL K-5 MEADOWLAWN M ZGERALD MIDDLE, EDUCATION CENT DALE, PALM HARE EDUCATION CENT DALE, PALM HARE EDUCATION CTR, ION BUILDING, PIN OL, PINELLAS TEC US, PLUMB ELEME IIGH SCHOOL AT S INTARY, SAFETY H SPRINGS BUS GA HIGH, TARPON SF INING CENTER, T | VISTA FUNDAMEN ENTARY, BERNIC MENTARY, BERNIC MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C VTARY, CURLEW CYPRESS WOOD RSON ELEMENT/ MIDDLE SCHOOL LAGE, GUS A. ST (, FUGUITT ELEM ., GULFPORT ELE E ELEMENTARY, J EMENTARY, LAKE ITARY, LEALMAN IADEIRA BEACH F H ELEMENTARY, LAKE ITARY, LEALMAN IADEIRA BEACH F H ELEMENTARY, RY, MORGAN FITZ IONAL STUDENT GROVE ELEMENTARY ALM HARBOR MI IONAL STUDENT ON TECHNICAL F (ARBOR ELEME AKE ELEMENTAR IONAL STUDENT ON TECHNICAL F (HARBOR ELEME AKE ELEMENTAR INTARY, TARPON ARPON SPRINGS NSON ADULT LEA | MIDDLE, BAY V ELLEAIR ELEM ER CREEK ELE LEDUCATION, O CLEARWATER II BAYOU ELEMEN ENTARY (OLD), O H, EAST LAKE N NTERPRISE VIL R ELEMENTARY AGNET SCHOOL GHLAND LAKES CARWISE MIDD IDAMENTAL ELI VENUE ELEMENTARY, MA MULLEN-BOOT MS ELEMENTARY, MA CMULLEN-BOOT MS ELEMENTARY, MA CMULLEN-BOOT MS ELEMENTARY, MA CHULEN-BOOT MS ELEMENTARY, MA CHULEN-BOOT MS ELEMENTARY, MA CHULEN-BOOT MS ELEMENTARY, MA CHULEN-BOOT MS ELEMENTARY, MA CHULEN-BOOT MS ELEMENTARY, MA COUNTY SCHOOL E, PINELLAS SEI LEGE, ST. PET ARD O JACOBS ENTER, SAFETY (, SAWGRASS L EET ELEMENTARY, TA ENTER, TOMLIN | RY, BAY POINT ELEMENTARY, B A HIGH, BROOK PROFESSIONA WATER HIGH, C E HIGH, CROSS MENTAL ELEME M HOLLINS HIG EAST LAKE HIG LEMENTARY, E FARY, FRONTIE LEMENTARY, B FARY, FRONTIE LEMENTARY, MA CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN- LE, LEALMAN AN TARY, LYNCH E EMENTARY, NINA H CHUBER CENTER , OZONA SERV Y, PAUL B STEF RY, PINELLAS (S PARK MIDDLE TECHNICAL COI SCHOOL, RICH OL SERVICE CE E ELEMENTARY Y-FOURTH STR H WARD ELEME ENTARY, SUTHE NDAMENTAL EI E, TITLE ONE C | POINT ELEMENTA TARY, BELCHER E ARY, BOCA CIEG RY, CENTER FOR L MIDDLE, CLEAR R, COUNTRYSIDE (, CURTIS FUNDA PROGRAM, DIXIE BHLAND MIDDLE, ELISA NELSON E LAKES ELEMENT GULF BEACHES E IGH POINT SERVI CATON ELEMENTARY, GE ELEMENTARY, GE ELEMENTARY, GH, LARGO MIDDI A DAVIS ELEMENT ARY, MAXIMO EL MAXIMO EL DA ELEMENTARY HEIGHTS ELEMENTARY ITAL ELEMENTAR ITAL ELEMENTAR ITAL ELEMENTAR ITAL ELEMENTAR AMPUS, PINELLAS IARD L SANDERS ROBINSON SCHC ARY, SANDY LAN MIDDLE, SEVENT MENTARY, SOUTI ISET HILLS ELEME PON SPRINGS FU DAMENTAL MIDDL | BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTAF CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTEF FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, HI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG LAKEWOOD HIGH, LARGO HIG INNOVATION ACADEMY, LEILA KINNAN RAWLINGS ELEMENT MELROSE ELEMENTARY, NORTH OLDSMAR ELEMENTARY, SUN SEMINOLE HIGH , SEMINOLE I ELEMENTARY, SUN SPRINGS ELEMENTARY, SUN SPRINGS ELEMENTARY, SUN SPRINGS ELEMENTARY, SUN | Locations |
| | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | | Re-Key |
| | | <u> </u> | | | | | | | |
| | | | | | | | e | tions No Locations for this expenditure | Locations |
| Restroom Renovation \$1,245,000 \$0 \$0 \$0 \$0 \$0 \$ | \$1,245,000 | \$1,24 | \$0 | \$0 | \$0 | \$0 | \$1,245,000 | ovation | Restroom Renovati |

| Locations | 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTAR CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTEF FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, FOR SCHOOL, LAKE SAINT GEORG LAKEWOOD HIGH, LARGO HIG INNOVATION ACADEMY, LEILA KINNAN RAWLINGS ELEMENT, MELROSE ELEMENTARY, NORT- OLDSMAR ELEMENTARY, SUN SHORE ELEMENTARY, SUN SHORE ELEMENTARY, SUN SENINOLE HIGH , SEMINOLE N ELEMENTARY, SKYVIEW ELEM STARKEY ELEMENTARY, SUN SPRINGS ELEME | POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG ARY, BOCA CIEG Y, CENTER FOR MIDDLE, CLEAR R, COUNTRYSIDE , CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ELISA NELSON E LAKES ELEMENT ULF BEACHES EI GH POINT SERVI XTON ELEMENTARY, E ELEMENTARY, E ELEMENTARY, ARY, MAXIMO EL TOWN ACADEMY HEIGHTS ELEMENTARY ARY, MAXIMO EL TOWN ACADEMY HEIGHTS ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR ARD L SANDERS ROBINSON SCHO ARY, SANDY LAN MIDDLE, SEVENT MENTARY, SOUTH SET HILLS ELEMI PON SPRINGS FU AMENTAL MIDDL | ARY, BAY POINT ELEMENTARY, B A HIGH, BROOK PROFESSIONA WATER HIGH, C E HIGH, CROSS MENTAL ELEME M HOLLINS HIG EAST LAKE HIG ELEMENTARY, E TARY, FRONTIE LEMENTARY, B TARY, FRONTIE LEMENTARY, MA CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN- LE, LEALMAN AN TARY, LYNCH E EMENTARY, NINA H RTHWEST ELEM SERVICE CENTE Y, OZONA SERV Y, OZONA SERV Y, PAUL B STEF RY, PINELLAS C S PARK MIDDLE TECHNICAL COI SCHOOL, RICH POL SERVICE CE E ELEMENTARY Y-FOURTH STR H WARD ELEME ENTARY, SUTHE INDAMENTAL EI LE, TITLE ONE C | MIDDLE, BAY V ELLEAIR ELEMI ER CREEK ELE LEDUCATION, (CLEARWATER IN BAYOU ELEMEN SAYOU ELEMEN H, EAST LAKE M NTERPRISE VIL R ELEMENTAR VIL GNET SCHOOL GHLAND LAKES CARWISE MIDD IDAMENTAL ELI ZEMENTARY, MC MULLEN-BOOT MS ELEMENTAR ZARVISE MIDD IDAMENTAL ELI ZEMENTARY, MC MULLEN-BOOT MS ELEMENTAR ARRIS EXCEPT ENTARY, OAK (ER, ORANGE GF (ICE CENTER, P HENS EXCEPT COUNTY SCHOOL E, PINELLAS SEC LEGE, ST. PET ARD O JACOBS ENTER, SAFETY (, SAUGRASS L EET ELEMENTA NTARY, SOUTH ERLAND ELEME LEMENTARY, TA ENTER, TOMLIN | VISTA FUNDAMEN ENTARY, BERNIC MENTARY, BERNIC MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C VTARY, CURLEW CYPRESS WOOD RSON ELEMENT JIDDLE SCHOOL LAGE, GUS A. ST 7, FUGUITT ELEM ., GULFPORT ELE ELEMENTARY, LAK ITARY, LEALMAN ADEIRA BEACH I HELEMENTARY, LAK ITARY, LEALMAN ADEIRA BEACH I HELEMENTARY RY, MORGAN FIT IONAL STUDENT SROVE MIDDLE, ROVE ELEMENTARY ALM HARBOR M IONAL STUDENT DI ADMINISTRAT CONDARY SCHO ERSBURG CAMP ON TECHNICAL I HARBOR ELEMENTAL INARY, TARPON ARPON SPRINGS NSON ADULT LEA | NTAL ELEMENTAR CE JOHNSON STUI VIN A. HUNSINGER NUE ADULT EDUC CLEVELAND BUS CC CREEK ELEMENT SELEMENTARY, I ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT IENTARY, GARRIS EMENTARY, HARR JAMES B. SANDER WAY ELEMENTAR EWOOD ELEMENT IBUS COMPOUND FUNDAMENTAL K- MEADOWLAWN M ZGERALD MIDDLE EDUCATION CEN OAKHURST ELEM RY, OSCEOLA FU IDDLE, PALM HAR TON BUILDING, PII OL, PINELLAS TEC PUS, PLUMB ELEM HIGH SCHOOL AT ENTARY, SAFETY IS SPRINGS BUS G HIGH, TARPON S ARNING CENTER, | Y, BAYSIDE DENT SERVICES SCHOOL, ATION CENTER COMPOUND, ARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT ON-JONES IS TIPS CENTER CIN PK-8, JOHN Y MAGNET ARY, , LEALMAN 8, MARJORIE MIDDLE, MOUNT TER, NORTH ENTARY, NDAMENTAL BOR UNIVERSIT , PERKINS NELLAS PARK CHNICAL ENTARY, PONCI SEMINOLE, HARBOR EMENTARY, SKYCREST RSBURG HIGH, ARAGE, TARPON PRINGS MIDDLE TYRONE MIDDLE |
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| Spectator Seating | | \$150,000 | \$0 | \$0 | \$0 | , | \$150,00 |
| L | | | | | | | |

| Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY HIGH, BEAR CREEK ELEMENTA CENTER, BLANTON ELEMENTA CAMPBELL PARK ELEMENTA CLEARWATER FUNDAMENTA CLEARWATER FUNDAMENTA COACHMAN SERVICE CENTE FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, GIBBS HIGH, C HIGH POINT ELEMENTARY, H HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORC LAKEWOOD HIGH, LARGO HIC INNOVATION ACADEMY, LEIL KINNAN RAWLINGS ELEMENT MELROSE ELEMENTARY, NEW SHORE ELEMENTARY, NORTI OLDSMAR ELEMENTARY, NORTI OLDSMAR ELEMENTARY, OLD HIGH, OSCEOLA MIDDLE, OZC HIGH, PASADENA FUNDAMEN ELEMENTARY, PINELLAS CAN ELEMENTARY, PINELLAS PAR COLLEGE, CLEARWATER CAN DE LEON ELEMENTARY, RICH RIDGECREST ELEMENTARY, RICH RIDGECREST ELEMENTARY, SKYVIEW ELEI STARKEY ELEMENTARY, SKYVIEW ELEI STAR | POINT ELEMENTA TARY, BELCHER E ARY, BOCA CIEG RY, CENTER FOR L MIDDLE, CLEAF R, COUNTRYSIDE (, CURTIS FUNDA PROGRAM, DIXIE SHLAND MIDDLE, ELISA NELSON E LAKES ELEMENT GULF BEACHES E IGH POINT SERVI EXTON ELEMENTARY BE ELEMENTARY GE ELEMENTARY ADAVIS ELEMENTARY ADAVIS ELEMENTARY HEIGHTS ELEME TAWN ACADEMY HEIGHTS ELEMENTARY NAXIMO EL SMAR SCHOOL SMAR br>SCHOOL SMAR SCHOOL SMAR SCHOOL SMAR SCHOOL SMAR SCHOOL SMAR SCHOOL SMAR SCHOOL SMAR SCHOOL SMAR SCHOOL SMAR SCHOOL SMAR SCHOOL SMAR SCHOOL S | ARY, BAY POINT ELEMENTARY, E GA HIGH, BROOK PROFESSIONA WATER HIGH, CROSS WATER HIGH, CROSS MENTAL ELEME MENTAL ELEME MENTAL ELEME ELEMENTARY, E TARY, FRONTIE LEMENTARY, MI ARY, JOSEPH L , LAKEVIEW FUN LE, LEALMAN AN TARY, LYNCH E LEMENTARY, MI C, MILDRED HEL ENTARY, NINA H RTHWEST ELEM SERVICE CENTE Y, OZONA SERV X, PAUL B STEP ARY, PINELLAS C S PARK MIDDLE TECHNICAL CO S SCHOOL, RICH DOL SERVICE CE IE ELEMENTARY Y-FOURTH STR H WARD ELEME ENTARY, SUTH INDAMENTAL EI LE, TITLE ONE C | MIDDLE, BAY V ELLEAIR ELEM ER CREEK ELE LEDUCATION, O CLEARWATER II BAYOU ELEMEN ENTARY (OLD), O H, EAST LAKE N NTERPRISE VIL R ELEMENTARY AGNET SCHOOL GHLAND LAKES CARWISE MIDD IDAMENTAL ELI VENUE ELEMENTARY, MA MULLEN-BOOT MS ELEMENTARY, MA CMULLEN-BOOT MS ELEMENTARY, MA CMULLEN-BOOT MS ELEMENTARY, MA CHULEN-BOOT MS ELEMENTARY, MA COUNTY SCHOOL E, PINELLAS SEI LEGE, ST. PET ARD O JACOBS ENTER, SAFETY (, SAWGRASS L EET ELEMENTA NTARY, SOUTH ERLAND ELEME LEMENTARY, TA ENTER, TOMLIN | VISTA FUNDAMEI ENTARY, BERNIC MENTARY, BERNIC MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C NTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. S Y, FUGUITT ELEM , GULFPORT ELI ELEMENTARY, LAK ITARY, LEALMAN IADEIRA BEACH HELEMENTARY, LAK ITARY, LEALMAN IADEIRA BEACH HELEMENTARY RY, MORGAN FIT IONAL STUDENT GROVE ELEMENTARY RY, MORGAN FIT IONAL STUDENT ON AL STUDENT ON TECHNICAL ERSBURG CAMF ON TECHNICAL ARY, SHORE ACF IERN OAK ELEME INTARY, TARPON ARPON SPRINGS NSON ADULT LE/ | NTAL ELEMENTAR CE JOHNSON STUJ (IN A. HUNSINGER ENDE ADULT EDUC CLEVELAND BUS CC CREEK ELEMENTARY, SELEMENTARY, ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT MENTARY, GARRIS EMENTARY, GARRIS EMENTARY, HARR JAMES B. SANDEF WAY ELEMENTAR EWOOD ELEMENTAR EWOOD ELEMENTAR I BUS COMPOUND FUNDAMENTAL K- , MEADOWLAWN M ZGERALD MIDDLE EDUCATION CEN OAKHURST ELEM ARY, OSCEOLA FU IDDLE, PALM HAR TEDUCATION CTR TION BUILDING, PI PUS, PLUMB ELEM HIGH SCHOOL AT ENTARY, SAFETY ENTARY, ST PETE S SPRINGS BUS G, S HIGH, TARPON S ARNING CENTER, | Y, BAYSIDE DENT SERVICES SCHOOL, CATION CENTER, COMPOUND, TARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT CON-JONES US TIPS CENTER, RUIN PK-8, JOHN Y MAGNET TARY, NEALMAN 8, MARJORIE MIDDLE, MOUNT TER, NORTH ENTARY, NDAMENTAL BOR UNIVERSITY , PERKINS NELLAS PARK CHNICAL ENTARY, PONCE SEMINOLE, HARBOR EMENTARY, SKYCREST RSBURG HIGH, ARAGE, TARPON PRINGS MIDDLE, TYRONE MIDDLE, TYRONE MIDDLE, |
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| Infrastructure | \$7,985,000 | 1 | | | r | |
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| Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENTA CAMPBELL PARK ELEMENTARY CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTEF FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED F DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, HI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG LAKEWOOD HIGH, LARGO HIG INNOVATION ACADEMY, LEILA KINNAN RAWLINGS ELEMENT MELROSE ELEMENTARY, NORTH OLDSMAR ELEMENTARY, SUNDEN ELEMENTARY, SKYVIEW ELEM STARKEY ELEMENTARY, SKYVIEW ELEM STARKEY SLEMENTARY, SKYVIEW ELEM STARKEY S | YOINT ELEMENTARY, ARY, BELCHER ELEM ARY, BOCA CIEGA HI Y, CENTER FOR PRO MIDDLE, CLEARWA COUNTRYSIDE HIG , CURTIS FUNDAMEN PROGRAM, DIXIE M H HLAND MIDDLE, EAS ELISA NELSON ELEM LAKES ELEMENTAR ULF BEACHES ELEM LAKES ELEMENTAR ULF BEACHES ELEM LAKES ELEMENTAR ULF BEACHES ELEM LAKES ELEMENTAR ULF BEACHES ELEM LAKES ELEMENTAR ARY, MALIMO ELEME TOWN ACADEMY, MI HEIGHTS ELEMENTAR ARY, MAXIMO ELEME TOWN ACADEMY, MI HEIGHTS ELEMENTAR ARY, MAXIMO ELEME TAL ELEMENTARY, O TAL ELEMENTA | , BAY POINT M MENTARY, BEL IGH, BROOKEF DFESSIONAL E TER HIGH, CLI GH, CROSS BA NTAL ELEMEN IOLLINS HIGH, MENTARY, ENT Y, FRONTIER I ENTARY MAG CENTER, HIGH , JOSEPH L CA (EVIEW FUND, JOSEPH L (EVIEW FUND, JOSEPH | IIDDLE, BAY V LEAIR ELEME R CREEK ELEI EDUCATION, C EARWATER IN YOU ELEMEN TARY (OLD), C , DOUG JAMEI EAST LAKE M TERPRISE VILI ELEMENTARY NET SCHOOL ILAND LAKES ARWISE MIDDI AMENTAL ELE NUE ELEMENTARY MULLEN-BOOTH S ELEMENTARY, M/ ULLEN-BOOTH S ELEMENTARY RIS EXCEPTI NTARY, OAK G , ORANGE GR C CENTER, P/ ENS EXCEPTI DUNTY SCHOC PINELLAS SEC EGE, ST. PETE RD O JACOBSC TER, SAFETY SAWGRASS L/ ET ELEMENTA FARY, SOUTHE LAND ELEMEI MENTARY, TA NTER, TOMLIN | ÍSTA FUNDAMEN ENTARY, BERNIC MENTARY, CALV LEARVIEW AVE ITERMEDIATE, C ITARY, CURLEW CYPRESS WOOD RSON ELEMENT. IDDLE SCHOOL AGE, GUS A. ST , FUGUITT ELEMENTARY, S GULFPORT ELE ELEMENTARY, LALMAN ADEIRA BEACH F H ELEMENTARY, LALMAN ADEIRA BEACH F H ELEMENTARY, LALMAN ADEIRA BEACH F H ELEMENTARY, CALMAN ADEIRA BEACH F HARBOR ELEMENTAR CONAL STUDENT CONDAL STUDENT CONDARY SCHO ERSBURG CAMP DN TECHNICAL F HARBOR ELEMENTAR RY, SHORE ACR ERN OAK ELEMEN NTARY, TARPON RPON SPRINGS ISON ADULT LEA | JTAL ELEMENTAR E JOHNSON STUE IN A. HUNSINGER NUE ADULT EDUC CEEVELAND BUS C CREEK ELEMENT S ELEMENTARY, I ARY, DUNEDIN EL ACADEMY OF ENG AVROS INSTITUT IENTARY, GARRIS IMENTARY, GARRIS IMENTARY, GARRIS IMENTARY, GARRIS IMENTARY, GARRIS IMENTARY, HARR WAY ELEMENTAR BUS COMPOUND FUNDAMENTAL K- MEADOWLAWN M ZGERALD MIDDLE EDUCATION CEN OAKHURST ELEMI IDDLE, PALM HARI EDUCATION CTR ION BUILDING, PII OL, PINELLAS TEC US, PLUMB ELEMI HIGH SCHOOL AT INTARY, SAFETY I SPRINGS BUS GA HIGH, TARPON SI ARNING CENTER, | Y, BAYSIDE DENT SERVICES SCHOOL, ATION CENTER, OMPOUND, ARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT ON-JONES IS TIPS CENTER, VIN AGNET ARY, LEALMAN 8, MARJORIE MIDDLE, , MOUNT TER, NORTH ENTARY, NDAMENTAL BOR UNIVERSITY , PERKINS NELLAS PARK CHNICAL ENTARY, PONCE SEMINOLE, HARBOR EMENTARY, SKYCREST RSBURG HIGH, ARAGE, TARPON PRINGS MIDDLE, TYRONE MIDDLE |
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| Kitchen Coolers/Freezers | \$207,000 | \$0 | \$0 | \$0 | , | \$207,000 |
| | | | | | | |

| HIGH, BEAR CREEK ELÉMEN' CENTER, BLANTON ELEMEN' CAMPBELL PARK ELEMENTA CLEARWATER FUNDAMENTA COACHMAN SERVICE CENTE FUNDAMENTAL ELEMENTAR' ACADEMY, DISSTON GIFTED DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, GIBBS HIGH, O HIGH POINT ELEMENTARY, FORES' ELEMENTARY, GIBBS HIGH, O HIGH POINT ELEMENTARY, H HOPKINS MIDDLE, JOHN M SI SCHOOL, LAKE SAINT GEORO LAKEWOOD HIGH, LARGO HIG INNOVATION ACADEMY, LEIL KINNAN RAWLINGS ELEMENT MELROSE ELEMENTARY, NEW SHORE ELEMENTARY, NEW SHORE ELEMENTARY, NORT OLDSMAR ELEMENTARY, OLI HIGH, OSCEOLA MIDDLE, OZO HIGH, PASADENA FUNDAMEN ELEMENTARY, PINELLAS CEI ELEMENTARY, PINELLAS CA COLLEGE, CLEARWATER CA DE LEON ELEMENTARY, RICH RIDGECREST ELEMENTARY, RICH RIDGECREST ELEMENTARY, MID DE LEON ELEMENTARY, RICH RIDGECREST ELEMENTARY, MID SEMINOLE HIGH, SEMINOLE ELEMENTARY, SKYVIEW ELE STARKEY ELEMENTARY, SAN SPRINGS ELEMENTARY, TAR THURGOOD MARSHALL FUNI | ND, ANONA ELEMENTARY, AZALE POINT ELEMENTARY, BAY POINT TARY, BELCHER ELEMENTARY, E TARY, BELCHER ELEMENTARY, E TARY, BOCA CIEGA HIGH, BROOK RY, CENTER FOR PROFESSIONA AL MIDDLE, CLEARWATER HIGH, C R, COUNTRYSIDE HIGH, CROSS Y, CURTIS FUNDAMENTAL ELEME PROGRAM, DIXIE M HOLLINS HIG GHLAND MIDDLE, EAST LAKE HIG GHLAND MIDDLE, EAST LAKE HIG GHLAND MIDDLE, EAST LAKE HIG GHLAND MIDDLE, EAST LAKE HIG GHLAND MIDDLE, EAST LAKE HIG GHLAND MIDDLE, EAST LAKE HIG GHLARGO MIDDLE, LEALMAN AY A DAVIS ELEMENTARY, JOSEPH L GE ELEMENTARY, LAKEVIEW FUN GH, LARGO MIDDLE, LEALMAN AY A DAVIS ELEMENTARY, LYNCH E FARY, MAXIMO ELEMENTARY, MID DTOWN ACADEMY, MILDRED HEL / HEIGHTS ELEMENTARY, NINA H HEAST HIGH, NORTHWEST ELEM DSMAR SCHOOL SERVICE CENTE ONA ELEMENTARY, PAUL B STEF NTRAL ELEMENTARY, PAUL B STEF NIDDLE, SEVENTY-FOURTH STR MENTARY, SOUTH WARD ELEME NAMENTAL MIDDLE, TITLE ONE C NALTER POWNALL SERVICE CE | MIDDLE, BAY VISTA FUNDAN BELLEAIR ELEMENTARY, BER GER CREEK ELEMENTARY, C/ L EDUCATION, CLEARVIEW A CLEARWATER INTERMEDIATE BAYOU ELEMENTARY, CURLI SUTARY (OLD), CYPRESS WO SH, DOUG JAMERSON ELEME H, EAST LAKE MIDDLE SCHO NTERPRISE VILLAGE, GUS A R ELEMENTARY, FUGUITT EL AGNET SCHOOL, GULFPORT GHLAND LAKES ELEMENTAR CARWISE MIDDLE, KINGS HIG JDAMENTAL ELEMENTARY, LEALM LEMENTARY, MADEIRA BEAC CMULLEN-BOOTH ELEMENTA MS ELEMENTARY, MORGAN ARRIS EXCEPTIONAL STUDE IENTARY, OAK GROVE MIDDL ER, ORANGE GROVE ELEMEN ARRIS EXCEPTIONAL STUDE COUNTY SCHOOL ADMINISTF F, PINELLAS SECONDARY SC LLEGE, ST. PETERSBURG CA ARD O JACOBSON TECHNIC/ ENTER, SAFETY HARBOR ELE (, SAWGRASS LAKE ELEMEN ET ELEMENTARY, SHORE A NTARY, SOUTHERN OAK ELE ERLAND ELEMENTARY, SHORE A NTARY, SOUTHERN OAK ELE ERLAND ELEMENTARY, TARPON SENTER, TOMLINSON ADULT | MENTAL ELEMENTARY NICE JOHNSON STUD ALVIN A. HUNSINGER VENUE ADULT EDUCA E, CLEVELAND BUS CO EW CREEK ELEMENTA ODS ELEMENTARY, D NTARY, DUNEDIN ELE OL ACADEMY OF ENG STAVROS INSTITUTE EMENTARY, GARRISO ELEMENTARY, MEADOWLAWN MI FITZGERALD MIDDLE, NT EDUCATION CENT E, OAKHURST ELEME ITARY, OSCEOLA FUN MIDDLE, PALM HARB NT EDUCATION CTR, ATION BUILDING, PIN HOOL, PINELLAS TECI MPUS, PLUMB ELEME AL HIGH SCHOOL AT S EMENTARY, SAFETY H TARY, SEMINOLE ELE CRES ELEMENTARY, MENTARY, ST PETER ON SPRINGS BUS GA GS HIGH, TARPON SP LEARNING CENTER, T | 7, BAYSIDE ENT SERVICES SCHOOL, ATION CENTER, DMPOUND, IRY, CURTIS ISSTON INEERING, FAIRMOUNT DN-JONES STIPS CENTER, IN PK-8, JOHN MAGNET IN PK-8, JOHN MARJORIE IDDLE, MOUNT ER, NORTH NTARY, DAMENTAL OR UNIVERSITY PERKINS ELLAS PARK HNICAL NTARY, PONCE IELIAS PARK HNICAL NTARY, PONCE IELIAS PARK HNICAL NTARY, PONCE IELIAS PARK HNICAL NTARY, PONCE IELIAS PARK HNICAL NTARY, PONCE IELIAS PARK HNICAL NTARY, SKYCREST SBURG HIGH, RAGE, TARPON RINGS MIDDLE, YRONE MIDDLE, |
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| Casework | \$2,700,000 \$0 | , | \$0 \$0 | \$2,700,000 |
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| Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTAR CLEARWATER FUNDAMENTAL COACHMAN SERVICE CENTER FUNDAMENTAL ELEMENTARY ACADEMY, DISSTON GIFTED I DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, PARK ELEMENTARY, FOREST ELEMENTARY, GIBBS HIGH, G HIGH POINT ELEMENTARY, HI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG LAKEWOOD HIGH, LARGO HIG INNOVATION ACADEMY, LEILA KINNAN RAWLINGS ELEMENT MELROSE ELEMENTARY, NORTH OLDSMAR ELEMENTARY, NORTH OLDSMAR ELEMENTARY, NORTH OLDSMAR ELEMENTARY, OLD HIGH, OSCEOLA MIDDLE, OZO HIGH, PASADENA FUNDAMEN ELEMENTARY, PINELLAS CAN DE LEON ELEMENTARY, RICH RIDGECREST ELEMENTARY, RICH RIDGECREST ELEMENTARY, RICH RIDGECREST ELEMENTARY, RICH RIDGECREST ELEMENTARY, RICH RIDGECREST ELEMENTARY, SYVIEW ELEM STARKEY ELEMENTARY, SKYVIEW ELEM STARKEY SLEMENTARY, SKYVIEW ELEM STARKEY SLEMENTARY, SKYVIEW EL | POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG XY, CENTER FOR MIDDLE, CLEAR R, COUNTRYSIDE C, CURTIS FUNDA PROGRAM, DIXIE HLAND MIDDLE, ELISA NELSON E LAKES ELEMENT ULF BEACHES E GH POINT SERVI XTON ELEMENTARY, E ELEMENTARY, E ELEMENTARY, E ELEMENTARY, ARY, MAXIMO EL TOWN ACADEMY HEIGHTS ELEMENTA ARY, MAXIMO EL TOWN ACADEMY HEIGHTS ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR TAL ELEMENTAR ARD L SANDERS ROBINSON SCHO ARY, SANDY LAN MIDDLE, SEVENT MENTARY, SOUTI SET HILLS ELEME PON SPRINGS FU MENTAL MIDDLE | ARY, BAY POINT ELEMENTARY, B A HIGH, BROOK PROFESSIONA WATER HIGH, C E HIGH, CROSS MENTAL ELEME M HOLLINS HIG EAST LAKE HIG ELEMENTARY, E TARY, FRONTIE LEMENTARY, B TARY, FRONTIE LEMENTARY, MA CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN- LE, LEALMAN AN TARY, LYNCH E EMENTARY, NINA H RTHWEST ELEM SERVICE CENTE Y, OZONA SERV Y, OZONA SERV Y, PAUL B STEF RY, PINELLAS C S PARK MIDDLE TECHNICAL COI SCHOOL, RICH POL SERVICE CE E ELEMENTARY Y-FOURTH STR H WARD ELEME ENTARY, SUTHE INDAMENTAL EI LE, TITLE ONE C | MIDDLE, BAY W BELLEAIR ELEMI ER CREEK ELE L EDUCATION, (CLEARWATER IN BAYOU ELEMEN SNTARY (OLD), (SH, DOUG JAME H, EAST LAKE M NTERPRISE VIL R ELEMENTARY AGNET SCHOOL GHLAND LAKES CARWISE MIDD IDAMENTAL ELI JOAMENTAL ELI JOAMENTAL ELI MULLEN-BOOT MS ELEMENTARY, MC MULLEN-BOOT MS ELEMENTARY, MC MULLEN-BOOT MS ELEMENTARY, MC CARWISE XCEPT IENTARY, OAK (ER, ORANGE GF (ICE CENTER, P HENS EXCEPT COUNTY SCHOOL E, PINELLAS SEC LLEGE, ST. PET ARD O JACOBS ENTER, SAFETY (, SAWGRASS L EET ELEMENTA NTARY, SOUTH ERLAND ELEME LEMENTARY, TA ENTER, TOMLIN | VISTA FUNDAMEI ENTARY, BERNIC MENTARY, BERNIC MENTARY, CALV CLEARVIEW AVE NTERMEDIATE, C VTARY, CURLEW CYPRESS WOOD RSON ELEMENT MIDDLE SCHOOL LAGE, GUS A. S (, FUGUITT ELEM ., GULFPORT ELI ELEMENTARY, LAK ITARY, LEALMAN IADEIRA BEACH HELEMENTARY, LAK ITARY, LEALMAN IADEIRA BEACH HELEMENTARY RY, MORGAN FIT IONAL STUDENT SROVE MIDDLE, ROVE ELEMENTARY ALM HARBOR M IONAL STUDENT DI ADMINISTRAT CONDARY SCHO ERSBURG CAMF IONAL STUDENT IONAL STUDENT ON TECHNICAL I HARBOR ELEMI AKY, SHORE ACF IERN OAK ELEME NTARY, TARPON ARPON SPRINGS NSON ADULT LEA | NTAL ELEMENTAR CE JOHNSON STUI VIN A. HUNSINGER NUE ADULT EDUC CLEVELAND BUS C CREEK ELEMENT SELEMENTARY, J ARY, DUNEDIN EL ACADEMY OF EN TAVROS INSTITUT MENTARY, GARRIS EMENTARY, GARRIS EMENTARY, HARR JAMES B. SANDEF WAY ELEMENTAR EWOOD ELEMENTAR EWOOD ELEMENTAR I BUS COMPOUND FUNDAMENTAL K- , MEADOWLAWN M ZGERALD MIDDLE EDUCATION CEN OAKHURST ELEM ARY, OSCEOLA FU DDLE, PALM HAR TEDUCATION CTR TON BUILDING, PI DOL, PINELLAS TEC PUS, PLUMB ELEM HIGH SCHOOL AT ENTARY, SAFETY RY, SEMINOLE ELI SPRINGS BUS G, SHIGH, TARPON S ARNING CENTER, | Y, BAYSIDE DENT SERVICES SCHOOL, CATION CENTER, COMPOUND, CARY, CURTIS DISSTON EMENTARY, GINEERING, E, FAIRMOUNT ON-JONES IS TIPS CENTER RUIN PK-8, JOHN Y MAGNET CARY, IEALMAN 8, MARJORIE MIDDLE, MOUNT TER, NORTH ENTARY, NDAMENTAL BOR UNIVERSITY, PERKINS NELLAS PARK CHNICAL ENTARY, PONCE SEMINOLE, HARBOR EMENTARY, SKYCREST RSBURG HIGH, ARAGE, TARPON PRINGS MIDDLE, TYRONE MIDDLE |
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| Paving | \$625,000 | \$0 | ; | | , | |
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| Locations 49TH STREET BUS COMPOUN | | | | | | |
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| BAUDER ELEMENTARY, BAY I | | | | | | |
| HIGH, BEAR CREEK ELEMENT | ARY, BELCHER E | ELEMENTARY, E | BELLEAIR ELEM | ENTARY, BERNIC | CE JOHNSON STUD | DENT SERVICES |
| CENTER, BLANTON ELEMENT | ARY, BOCA CIEG | ia high, broof | KER CREEK ELE | MENTARY, CALV | IN A. HUNSINGER | SCHOOL, |
| CAMPBELL PARK ELEMENTA | RY, CENTER FOR | PROFESSIONA | L EDUCATION, | CLEARVIEW AVE | NUE ADULT EDUC | ATION CENTER, |
| CLEARWATER FUNDAMENTA | L MIDDLE, CLEAR | RWATER HIGH, (| CLEARWATER I | NTERMEDIATE, C | CLEVELAND BUS C | OMPOUND, |
| COACHMAN SERVICE CENTE | R, COUNTRYSIDE | E HIGH, CROSS | BAYOU ELEMEN | NTARY, CURLEW | CREEK ELEMENT | ARY, CURTIS |
| FUNDAMENTAL ELEMENTARY | , CURTIS FUNDA | MENTAL ELEM | ENTARY (OLD), | CYPRESS WOOD | S ELEMENTARY, I | DISSTON |
| ACADEMY, DISSTON GIFTED | PROGRAM, DIXIE | M HOLLINS HIC | SH, DOUG JAME | RSON ELEMENT | ARY, DUNEDIN EL | EMENTARY, |
| DUNEDIN HIGH, DUNEDIN HIG | HLAND MIDDLE, | EAST LAKE HIG | H, EAST LAKE N | MIDDLE SCHOOL | ACADEMY OF EN | GINEERING, |
| EISENHOWER ELEMENTARY, | ELISA NELSON E | ELEMENTARY, E | NTERPRISE VIL | LAGE, GUS A. ST | FAVROS INSTITUT | E, FAIRMOUNT |
| PARK ELEMENTARY, FOREST | LAKES ELEMEN | TARY, FRONTIE | R ELEMENTARY | /, FUGUITT ELEN | IENTARY, GARRIS | ON-JONES |
| ELEMENTARY, GIBBS HIGH, G | ULF BEACHES E | LEMENTARY M/ | AGNET SCHOOL | ., GULFPORT ELI | EMENTARY, HARR | IS TIPS CENTER, |
| HIGH POINT ELEMENTARY, H | | | | | | |
| HOPKINS MIDDLE, JOHN M SE | XTON ELEMENT | ARY, JOSEPH L | CARWISE MIDE | LE, KINGS HIGH | WAY ELEMENTAR | Y MAGNET |
| SCHOOL, LAKE SAINT GEORG | | | | | | |
| LAKEWOOD HIGH, LARGO HIG | | | | | | |
| INNOVATION ACADEMY, LEIL | | | | | | |
| KINNAN RAWLINGS ELEMENT | | | | | | |
| MELROSE ELEMENTARY, MID | | | | | | |
| VERNON ELEMENTARY, NEW | | | | | | |
| SHORE ELEMENTARY, NORTH | | | | | | |
| OLDSMAR ELEMENTARY, OLD | | | , | - | , | |
| HIGH, OSCEOLA MIDDLE, OZO | | | | | | |
| HIGH, PASADENA FUNDAMEN | | | | | | |
| ELEMENTARY, PINELLAS CEN | | | | | | |
| ELEMENTARY, PINELLAS PAR | | | | | | |
| COLLEGE, CLEARWATER CAN | | | | | | |
| DE LEON ELEMENTARY, RICH | | | | | | |
| RIDGECREST ELEMENTARY, | | | | | | |
| MIDDLE, SAN JOSE ELEMENT | | | | | | |
| SEMINOLE HIGH , SEMINOLE | | | | | | |
| ELEMENTARY, SKYVIEW ELEI | | | | | | |
| STARKEY ELEMENTARY, SUN | | | | | | |
| SPRINGS ELEMENTARY, TAR | | | | | | |
| THURGOOD MARSHALL FUNE | | | | | | |
| WALSINGHAM ELEMENTARY, | WALTER POWNA | ALL SERVICE CE | NIER, WESTGA | ALE ELEMENTAR | Y, WOODLAWN EL | EMENTARY |
| Total: | \$42,121,806 | \$46,685,000 | \$60,201,000 | \$64,833,640 | \$69,498,586 | \$283,340,032 |
| | | | | | | |

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

| Item | 2022 - 2023 Actual Budget | 2023 - 2024 Projected | 2024 - 2025 Projected | 2025 - 2026 Projected | 2026 - 2027 Projected | Total |
|---|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------|
| Remaining Maint and Repair from 1.5 Mills | \$42,121,806 | \$46,685,000 | \$60,201,000 | \$64,833,640 | \$69,498,586 | \$283,340,032 |
| Maintenance/Repair Salaries | \$26,500,000 | \$27,000,000 | \$27,500,000 | \$28,000,000 | \$28,500,000 | \$137,500,000 |
| School Bus Purchases | \$5,185,287 | \$5,319,608 | \$5,457,959 | \$4,892,549 | \$5,039,325 | \$25,894,728 |
| Other Vehicle Purchases | \$1,072,048 | \$0 | \$0 | \$0 | \$0 | \$1,072,048 |
| Capital Outlay Equipment | \$25,800,465 | \$13,836,713 | \$13,941,745 | \$20,612,262 | \$20,050,332 | \$94,241,517 |
| Rent/Lease Payments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COP Debt Service | \$8,500,425 | \$8,496,175 | \$8,488,300 | \$8,486,300 | \$8,479,675 | \$42,450,875 |
| Rent/Lease Relocatables | \$192,500 | \$0 | \$0 | \$0 | \$0 | \$192,500 |
| Environmental Problems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| s.1011.14 Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Facilities Construction Account | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Premiums for Property Casualty Insurance - 1011.71 (4a,b) | \$7,158,500 | \$7,373,255 | \$7,594,453 | \$7,822,286 | \$8,056,955 | \$38,005,449 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| Qualified School Construction Bonds (QSCB) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Qualified Zone Academy Bonds (QZAB) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Instructional equipment transfer | \$3,500,000 | \$3,500,000 | \$3,500,000 | \$3,500,000 | \$3,500,000 | \$17,500,000 |
| Contingency | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$35,000,000 |
| Safety initiative | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$2,500,000 |
| SIte Acquisitions | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$50,000 |
| Carry Over | \$13,447,990 | \$35,171,789 | \$57,014,324 | \$50,542,353 | \$45,616,603 | \$201,793,059 |
| Local Expenditure Totals: | \$140,989,021 | \$154,892,540 | \$191,207,781 | \$196,199,390 | \$196,251,476 | \$879,540,208 |

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

| Item | Fund | 2022 - 2023 Actual Value | 2023 - 2024 Projected | 2024 - 2025 Projected | 2025 - 2026 Projected | 2026 - 2027 Projected | Total |
|--|------|-----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------|
| (1) Non-exempt property assessed valuation | | \$125,121,263,640 | \$127,623,688,913 | \$130,176,162,691 | \$132,779,685,945 | \$135,435,279,664 | \$651,136,080,853 |
| (2) The Millage projected for discretionary capital outlay per s.1011.71 | | 1.50 | 1.50 | 1.50 | 1.50 | 1.50 | |
| (3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71 | | \$210,203,723 | \$214,407,797 | \$218,695,953 | \$223,069,872 | \$227,531,270 | \$1,093,908,615 |
| (4) Value of the portion of the 1.50 -Mill ACTUALLY levied | 370 | \$180,174,620 | \$183,778,112 | \$187,453,674 | \$191,202,748 | \$195,026,803 | \$937,635,957 |
| (5) Difference of lines (3) and (4) | | \$30,029,103 | \$30,629,685 | \$31,242,279 | \$31,867,124 | \$32,504,467 | \$156,272,658 |

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

| Item | Fund | 2022 - 2023 Actual Budget | 2023 - 2024 Projected | 2024 - 2025 Projected | 2025 - 2026 Projected | 2026 - 2027 Projected | Total |
|-------------------------------|------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------|
| PECO New Construction | 340 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PECO Maintenance Expenditures | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

| Item | Fund | 2022 - 2023 Actual Budget | 2023 - 2024 Projected | 2024 - 2025 Projected | 2025 - 2026 Projected | 2026 - 2027 Projected | Total |
|--|------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------|
| CO & DS Cash Flow-through Distributed | 360 | \$4,431,691 | \$4,431,691 | \$4,431,691 | \$4,431,691 | \$4,431,691 | \$22,158,455 |
| CO & DS Interest on Undistributed CO | 360 | \$27,377 | \$27,377 | \$27,377 | \$27,377 | \$27,377 | \$136,885 |
| | | \$4,459,068 | \$4,459,068 | \$4,459,068 | \$4,459,068 | \$4,459,068 | \$22,295,340 |

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ¹/₂-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2021 - 2022? No

Additional Revenue Source

Any additional revenue sources

| Item | 2022 - 2023 Actual Value | 2023 - 2024 Projected | 2024 - 2025 Projected | 2025 - 2026 Projected | 2026 - 2027 Projected | Total |
|---|-----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------|
| Proceeds from a s.1011.14/15 F.S. Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from Special Act Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Revenue from CO & DS Bond Sale | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from Voted Capital Improvements millage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Revenue for Other Capital Projects | \$223,250 | \$223,250 | \$223,250 | \$223,250 | \$223,250 | \$1,116,250 |
| Proceeds from 1/2 cent sales surtax authorized by school board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from local governmental infrastructure sales surtax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from Certificates of Participation (COP's) Sale | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Classrooms First Bond proceeds amount authorized in FY 1997-98 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Classrooms for Kids | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| District Equity Recognition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Federal Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|---|--------------|--------------|--------------|--------------|--------------|---------------|
| Proportionate share mitigation (actual cash revenue only, not in kind donations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Impact fees received | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Private donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grants from local governments or not-for- profit organizations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Interest, Including Profit On Investment | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$5,000,000 |
| Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Fund Balance Carried Forward | \$14,000,000 | \$13,447,990 | \$35,171,789 | \$57,014,324 | \$50,542,353 | \$170,176,456 |
| General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Facilities Construction Account | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$15,223,250 | \$14,671,240 | \$36,395,039 | \$58,237,574 | \$51,765,603 | \$176,292,706 |

Total Revenue Summary

| Item Name | 2022 - 2023 Budget | 2023 - 2024 Projected | 2024 - 2025 Projected | 2025 - 2026 Projected | 2026 - 2027 Projected | Five Year Total |
|--|-----------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------|
| Local 1.5 Mill Discretionary Capital Outlay Revenue | \$180,174,620 | \$183,778,112 | \$187,453,674 | \$191,202,748 | \$195,026,803 | \$937,635,957 |
| PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures | (\$140,989,021) | (\$154,892,540) | (\$191,207,781) | (\$196,199,390) | (\$196,251,476) | (\$879,540,208) |
| PECO Maintenance Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Available 1.50 Mill for New Construction | \$39,185,599 | \$28,885,572 | (\$3,754,107) | (\$4,996,642) | (\$1,224,673) | \$58,095,749 |

| Item Name | 2022 - 2023 Budget | 2023 - 2024 Projected | 2024 - 2025 Projected | 2025 - 2026 Projected | 2026 - 2027 Projected | Five Year Total |
|-------------------------------|-----------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------|
| CO & DS Revenue | \$4,459,068 | \$4,459,068 | \$4,459,068 | \$4,459,068 | \$4,459,068 | \$22,295,340 |
| PECO New Construction Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other/Additional Revenue | \$15,223,250 | \$14,671,240 | \$36,395,039 | \$58,237,574 | \$51,765,603 | \$176,292,706 |
| Total Additional Revenue | \$19,682,318 | \$19,130,308 | \$40,854,107 | \$62,696,642 | \$56,224,671 | \$198,588,046 |
| Total Available Revenue | \$58,867,917 | \$48,015,880 | \$37,100,000 | \$57,700,000 | \$54,999,998 | \$256,683,795 |

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

| Project Description | Location | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | Total | Funded |
|---------------------------------------|---------------------------------------|------------------|-------------|-------------|--------------|-------------|-------------|--------------|--------|
| REPLACE 12 PORTABLE CLASSROOMS | OSCEOLA FUNDAMENTAL HIGH | Planned Cost: | \$0 | \$0 | \$0 | \$3,816,000 | \$0 | \$3,816,000 | Yes |
| | S | tudent Stations: | 0 | 0 | 0 | 450 | 0 | 450 | |
| | То | tal Classrooms: | 0 | 0 | 0 | 18 | 0 | 18 | |
| | | Gross Sq Ft: | 0 | 0 | 0 | 23,415 | 0 | 23,415 | |
| CONSTRUCT 6 CLASSROOM WING | PASADENA FUNDAMENTAL ELEMENTARY | Planned Cost: | \$0 | \$1,908,000 | \$0 | \$0 | \$0 | \$1,908,000 | Yes |
| | S | tudent Stations: | 0 | 124 | 0 | 0 | 0 | 124 | |
| | То | tal Classrooms: | 0 | 6 | 0 | 0 | 0 | 6 | |
| | | Gross Sq Ft: | 0 | 8,290 | 0 | 0 | 0 | 8,290 | |
| CONSTRUCT 10 CLASSROOM WING | PLUMB ELEMENTARY | Planned Cost: | \$0 | \$3,180,000 | \$0 | \$0 | \$0 | \$3,180,000 | Yes |
| | S | Ludent Stations: | 0 | 142 | 0 | 0 | 0 | 142 | |
| | То | tal Classrooms: | 0 | 10 | 0 | 0 | 0 | 10 | |
| | | Gross Sq Ft: | 0 | 13,510 | 0 | 0 | 0 | 13,510 | |
| CONSTRUCT 5 CLASSROOM WING | SEMINOLE ELEMENTARY | Planned Cost: | \$0 | \$2,544,000 | \$0 | \$0 | \$0 | \$2,544,000 | Yes |
| | S | tudent Stations: | 0 | 94 | 0 | 0 | 0 | 94 | |
| | То | tal Classrooms: | 0 | 5 | 0 | 0 | 0 | 5 | |
| | | Gross Sq Ft: | 0 | 7,370 | 0 | 0 | 0 | 7,370 | |
| CONSTRUCT 10 CLASSROOM BUILDING | BAUDER ELEMENTARY | Planned Cost: | \$0 | \$0 | \$11,077,000 | \$0 | \$0 | \$11,077,000 | Yes |
| | S | tudent Stations: | 0 | 0 | 96 | 0 | 0 | 96 | |
| | То | tal Classrooms: | 0 | 0 | 10 | 0 | 0 | 10 | |
| | | Gross Sq Ft: | 0 | 0 | 13,314 | 0 | 0 | 13,314 | |

| YMCA Partnership School-includes 30 Intermediate Classrooms | Location not specified | Planned Cost: | \$19,625,278 | \$8,212,880 | \$0 | \$0 | \$0 | \$27,838,158 | Yes |
|--|---------------------------|------------------|--------------|-------------|-----|--------------|--------------|--------------|-----|
| | SI | udent Stations: | 668 | 0 | 0 | 0 | 0 | 668 | |
| | To | al Classrooms: | 30 | 0 | 0 | 0 | 0 | 30 | |
| | | Gross Sq Ft: | 81,025 | 0 | 0 | 0 | 0 | 81,025 | |
| Construct new 9 classroom wing-(6 Primary, 3 Intermediate). Major renovations campus wide | MIDTOWN ACADEMY | Planned Cost: | \$9,000,000 | \$1,060,000 | \$0 | \$0 | \$0 | \$10,060,000 | Yes |
| | St | udent Stations: | 196 | 0 | 0 | 0 | 0 | 196 | |
| | To | al Classrooms: | 9 | 0 | 0 | 0 | 0 | 9 | |
| | Gross Sq Ft: | | 12,000 | 0 | 0 | 0 | 0 | 12,000 | |
| ABC Middle School | Location not specified | Planned Cost: | \$0 | \$0 | \$0 | \$10,000,000 | \$11,399,998 | \$21,399,998 | Yes |
| | Student Stations: | | 0 | 0 | 0 | 668 | 0 | 668 | |
| | Total Classrooms: | | 0 | 0 | 0 | 30 | 0 | 30 | |
| | Gross Sq Ft: | | 0 | 0 | 0 | 81,025 | 0 | 81,025 | |
| Discontinue Use for Educational Purposes-Remove 7 relocatable classrooms | SEMINOLE ELEMENTARY | Planned Cost: | \$0 | \$1 | \$0 | \$0 | \$0 | \$1 | No |
| | SI | udent Stations: | 0 | -134 | 0 | 0 | 0 | -134 | |
| | To | al Classrooms: | 0 | -7 | 0 | 0 | 0 | -7 | |
| | | Gross Sq Ft: | 0 | -5,536 | 0 | 0 | 0 | -5,536 | |
| Discontinue use for Educational Purposes - Remove 10 relocatable Classrooms | PLUMB ELEMENTARY | Planned Cost: | \$0 | \$1 | \$0 | \$0 | \$0 | \$1 | No |
| | Si | udent Stations: | 0 | -208 | 0 | 0 | 0 | -208 | |
| | To | al Classrooms: | 0 | -10 | 0 | 0 | 0 | -10 | |
| | | Gross Sq Ft: | 0 | -8,154 | 0 | 0 | 0 | -8,154 | |
| Discontinue use for Educational Purposes-remove 10 relocatable classrooms | ANONA ELEMENTARY | Planned Cost: | \$0 | \$1 | \$0 | \$0 | \$0 | \$1 | No |
| | SI | udent Stations: | 0 | -163 | 0 | 0 | 0 | -163 | |
| | To | al Classrooms: | 0 | -10 | 0 | 0 | 0 | -10 | |
| | | Gross Sq Ft: | 0 | -8,181 | 0 | 0 | 0 | -8,181 | |

| | | Dianmed Cost | | | | | · · · · · · · · · · · · · · · · · · · | | 1 |
|--|---|-------------------|-----|-------------|---------|---------|---------------------------------------|-------------|-----|
| | | Gross Sq Ft: | 0 | 8,790 | 0 | 0 | 0 | 8,790 | |
| | Тс | otal Classrooms: | 0 | 6 | 0 | 0 | 0 | 6 | |
| | S | tudent Stations: | 0 | 72 | 0 | 0 | 0 | 72 | |
| CONSTRUCT 6 ROOM WING INCLUDING MUSIC AND ART ROOMS | GULF BEACHES ELEMENTARY MAGNET SCHOOL | Planned Cost: | \$0 | \$1,908,000 | \$0 | \$0 | \$0 | \$1,908,000 | Yes |
| | | Gross Sq Ft: | 0 | 13,439 | 0 | 0 | 0 | 13,439 | |
| | Тс | otal Classrooms: | 0 | 10 | 0 | 0 | 0 | 10 | |
| | S | tudent Stations: | 0 | 170 | 0 | 0 | 0 | 170 | |
| NEW 10 ROOM WING AND RENOVATION OF CAFETERIA, FRONT OFFICE AND SIX GROUP RESTROOMS | ANONA ELEMENTARY | Planned Cost: | \$0 | \$3,180,000 | \$0 | \$0 | \$0 | \$3,180,000 | Yes |
| | Gross Sq Ft: | | 0 | -3,143 | 0 | 0 | 0 | -3,143 | |
| | Total Classrooms: | | 0 | -4 | 0 | 0 | 0 | -4 | |
| | S | Student Stations: | | -80 | 0 | 0 | 0 | -80 | |
| Discontinue use for Educational Purposes-remove 4 relocatable classrooms | PASADENA FUNDAMENTAL ELEMENTARY | Planned Cost: | \$0 | \$1 | \$0 | \$0 | \$0 | \$1 | No |
| | | Gross Sq Ft: | 0 | 0 | -12,242 | 0 | 0 | -12,242 | |
| | Тс | otal Classrooms: | 0 | 0 | -9 | 0 | 0 | -9 | |
| | S | tudent Stations: | 0 | 0 | -170 | 0 | 0 | -170 | |
| Discontinue use for Educational Purposes-remove 9 relocatable classrooms | BAUDER ELEMENTARY | Planned Cost: | \$0 | \$0 | \$1 | \$0 | \$0 | \$1 | No |
| | | Gross Sq Ft: | 0 | 0 | 0 | -10,976 | 0 | -10,976 | |
| | Тс | Total Classrooms: | | 0 | 0 | -12 | 0 | -12 | |
| | s | tudent Stations: | 0 | 0 | 0 | -300 | 0 | -300 | |
| Discontinue use for Educational Purposes-remove 12 relocatable classrooms | OSCEOLA FUNDAMENTAL HIGH | Planned Cost: | \$0 | \$0 | \$0 | \$1 | \$0 | \$1 | No |

| Planned Cost: | \$28,625,278 | \$21,992,884 | \$11,077,001 | \$13,816,001 | \$11,399,998 | \$86,911,162 |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Student Stations: | 864 | 17 | -74 | 818 | 0 | 1,625 |
| Total Classrooms: | 39 | 6 | 1 | 36 | 0 | 82 |
| Gross Sq Ft: | 93,025 | 26,385 | 1,072 | 93,464 | 0 | 213,946 |

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

| Project Description | Location | 2022 - 2023 Actual Budget | 2023 - 2024 Projected | 2024 - 2025 Projected | 2025 - 2026 Projected | 2026 - 2027 Projected | Total | Funded |
|---|-------------------------------------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------|--------|
| MAJOR RENOVATION. UPDATES CAMPUS WIDE, CREATE SPACE FOR iHAWK ACADEMY AND TV STUDIO | SEMINOLE HIGH | \$0 | \$4,717,000 | \$16,801,000 | \$5,353,000 | \$0 | \$26,871,000 | Yes |
| MAJOR RENOVATION CAMPUS WIDE TO UPGRADE TECHNOLOGY, CLASSROOMS AND OFFICES | TYRONE MIDDLE | \$4,223,450 | \$0 | \$0 | \$0 | \$0 | \$4,223,450 | Yes |
| Kitchen expansion | MOUNT VERNON ELEMENTARY | \$0 | \$0 | \$2,650,000 | \$0 | \$0 | \$2,650,000 | Yes |
| Kitchen & café expansion | BELLEAIR ELEMENTARY | \$0 | \$0 | \$0 | \$5,300,000 | \$0 | \$5,300,000 | Yes |
| Renovate boys and girls bathrooms, add restrooms to cafeteria, expand cafeteria to stage area, Repipe hot and cold domestic water lines, redesign and balance ductwork | FUGUITT ELEMENTARY | \$0 | \$0 | \$2,862,000 | \$0 | \$0 | \$2,862,000 | Yes |
| Major renovation/updates campus wide | LAKEWOOD HIGH | \$5,519,189 | \$0 | \$0 | \$0 | \$0 | \$5,519,189 | Yes |
| Renovate Facility | COACHMAN SERVICE CENTER | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | Yes |
| Interior walls | PINELLAS CENTRAL ELEMENTARY | \$8,800,000 | \$0 | \$0 | \$0 | \$0 | \$8,800,000 | Yes |
| Leadership Development Incubator | Location not specified | \$0 | \$5,300,000 | \$0 | \$0 | \$0 | \$5,300,000 | Yes |
| Redesign front of school | LARGO MIDDLE | \$1,000,000 | \$795,000 | \$0 | \$0 | \$0 | \$1,795,000 | Yes |
| Permanent Walls | SANDY LANE ELEMENTARY | \$1,000,000 | \$15,211,000 | \$0 | \$0 | \$0 | \$16,211,000 | Yes |
| Build new cafe, repurpose current café | SAFETY HARBOR ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$5,600,000 | \$5,600,000 | Yes |
| New media center and new cafeteria/multipurpose room | SKYCREST ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$5,600,000 | \$5,600,000 | Yes |
| RENOVATION OF CAFETERIA AND ADMINSTRATION BLDG | BELCHER ELEMENTARY | \$0 | \$0 | \$0 | \$5,300,000 | \$0 | \$5,300,000 | Yes |
| ENCLOSE AUDITORIUM LOBBY, INCORPATE SECURITY OF CAMPUS INTO PROJECT | DUNEDIN HIGH | \$0 | \$0 | \$3,710,000 | \$0 | \$0 | \$3,710,000 | Yes |
| | CLEARWATER FUNDAMENTAL MIDDLE | \$0 | \$0 | \$0 | \$3,975,000 | \$0 | \$3,975,000 | Yes |
| MAJOR RENOVATIONS/UPDATES CAMPUS WIDE | SEVENTY-FOURTH STREET ELEMENTARY | \$4,100,000 | \$0 | \$0 | \$0 | \$0 | \$4,100,000 | Yes |
| NEW CAFETERIA AND RENOVATION OF EXISITING CAFETERIA | MILDRED HELMS ELEMENTARY | \$3,600,000 | \$0 | \$0 | \$0 | \$0 | \$3,600,000 | Yes |
| Campus Refresh | PINELLAS PARK HIGH | \$0 | \$0 | \$0 | \$23,956,000 | \$32,400,000 | \$56,356,000 | Yes |
| | | \$30,242,639 | \$26,023,000 | \$26,023,000 | \$43,884,000 | \$43,600,000 | \$169,772,639 | |

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

| Location | 2022 - 2023 Satis. Stu. Sta. | Actual 2022 - 2023 FISH Capacity | Actual 2021 - 2022 COFTE | # Class Rooms | Actual Average 2022 - 2023 Class Size | Actual 2022 - 2023 Utilization | New Stu. Capacity | New Rooms to be Added/Re moved | Projected 2026 - 2027 COFTE | Projected 2026 - 2027 Utilization | Projected 2026 - 2027 Class Size |
|--|------------------------------------|---|-----------------------------------|------------------|---|---|-------------------------|--|--------------------------------------|--|---|
| ANONA ELEMENTARY | 597 | 597 | 451 | 32 | 14 | 76.00 % | 7 | 0 | 425 | 70.00 % | 13 |
| AZALEA ELEMENTARY | 761 | 761 | 476 | 42 | 11 | 63.00 % | 0 | 0 | 442 | 58.00 % | 11 |
| AZALEA MIDDLE | 1,476 | 1,328 | 795 | 63 | 13 | 60.00 % | 0 | 0 | 740 | 56.00 % | 12 |
| BARDMOOR ELEMENTARY | 803 | 803 | 420 | 45 | 9 | 52.00 % | 0 | 0 | 390 | 49.00 % | 9 |
| LARGO MIDDLE | 1,118 | 1,006 | 892 | 49 | 18 | 89.00 % | 0 | 0 | 830 | 83.00 % | 17 |
| BAUDER ELEMENTARY | 854 | 854 | 641 | 17 | 38 | 75.00 % | -74 | 1 | 596 | 76.00 % | 33 |
| BAY POINT ELEMENTARY | 712 | 712 | 470 | 38 | 12 | 66.00 % | 0 | 0 | 420 | 59.00 % | 11 |
| BAY POINT MIDDLE | 1,479 | 1,331 | 801 | 64 | 13 | 60.00 % | 0 | 0 | 745 | 56.00 % | 12 |
| BAY VISTA FUNDAMENTAL ELEMENTARY | 713 | 713 | 583 | 38 | 15 | 82.00 % | 0 | 0 | 523 | 73.00 % | 14 |
| BEAR CREEK ELEMENTARY | 609 | 609 | 253 | 32 | 8 | 41.00 % | 0 | 0 | 235 | 39.00 % | 7 |
| BELCHER ELEMENTARY | 744 | 744 | 507 | 40 | 13 | 68.00 % | 0 | 0 | 472 | 63.00 % | 12 |
| BELLEAIR ELEMENTARY | 761 | 761 | 442 | 41 | 11 | 58.00 % | 0 | 0 | 411 | 54.00 % | 10 |
| BLANTON ELEMENTARY | 828 | 828 | 510 | 46 | 11 | 62.00 % | 0 | 0 | 475 | 57.00 % | 10 |
| BOCA CIEGA HIGH | 2,624 | 2,492 | 1,397 | 113 | 12 | 56.00 % | 0 | 0 | 1,301 | 52.00 % | 12 |

| CAMPBELL PARK ELEMENTARY | 716 | 752 | 427 | 38 | 11 | 57.00 % | 0 | 0 | 398 | 53.00 % | 10 |
|--|-------|-------|-------|-----|----|---------|----|---|-------|---------|----|
| JOSEPH L CARWISE MIDDLE | 1,390 | 1,251 | 1,155 | 59 | 20 | 92.00 % | 0 | 0 | 1,075 | 86.00 % | 18 |
| CLEARVIEW AVENUE ADULT EDUCATION CENTER | 450 | 0 | 0 | 23 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR | 322 | 322 | 181 | 32 | 6 | 56.00 % | 0 | 0 | 169 | 52.00 % | 5 |
| CLEARWATER HIGH | 2,785 | 2,645 | 1,534 | 113 | 14 | 58.00 % | 0 | 0 | 1,428 | 54.00 % | 13 |
| COUNTRYSIDE HIGH | 2,428 | 2,306 | 1,651 | 104 | 16 | 72.00 % | 0 | 0 | 1,537 | 67.00 % | 15 |
| CROSS BAYOU ELEMENTARY | 679 | 679 | 360 | 37 | 10 | 53.00 % | 0 | 0 | 335 | 49.00 % | 9 |
| CURLEW CREEK ELEMENTARY | 767 | 767 | 582 | 41 | 14 | 76.00 % | 0 | 0 | 542 | 71.00 % | 13 |
| ROBINSON SCHOOL SERVICE CENTER | 0 | 0 | 0 | 0 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| DISSTON ACADEMY | 311 | 311 | 126 | 30 | 4 | 40.00 % | 0 | 0 | 117 | 38.00 % | 4 |
| LEILA DAVIS ELEMENTARY | 800 | 800 | 655 | 42 | 16 | 82.00 % | 0 | 0 | 610 | 76.00 % | 15 |
| DIXIE M HOLLINS HIGH | 2,393 | 2,297 | 1,697 | 101 | 17 | 74.00 % | 0 | 0 | 1,579 | 69.00 % | 16 |
| CURTIS FUNDAMENTAL ELEMENTARY | 543 | 543 | 529 | 29 | 18 | 97.00 % | 0 | 0 | 492 | 91.00 % | 17 |
| DUNEDIN HIGH | 1,647 | 1,564 | 1,152 | 68 | 17 | 74.00 % | 0 | 0 | 1,072 | 69.00 % | 16 |
| DUNEDIN HIGHLAND MIDDLE | 1,462 | 1,315 | 997 | 63 | 16 | 76.00 % | 0 | 0 | 928 | 71.00 % | 15 |
| EISENHOWER ELEMENTARY | 826 | 826 | 609 | 45 | 14 | 74.00 % | 0 | 0 | 567 | 69.00 % | 13 |
| FAIRMOUNT PARK ELEMENTARY | 718 | 718 | 493 | 39 | 13 | 69.00 % | 0 | 0 | 459 | 64.00 % | 12 |
| JOHN M SEXTON ELEMENTARY | 632 | 632 | 427 | 36 | 12 | 68.00 % | 0 | 0 | 398 | 63.00 % | 11 |
| MORGAN FITZGERALD MIDDLE | 1,541 | 1,386 | 1,079 | 65 | 17 | 78.00 % | 0 | 0 | 1,004 | 72.00 % | 15 |
| FUGUITT ELEMENTARY | 776 | 776 | 458 | 42 | 11 | 59.00 % | 0 | 0 | 427 | 55.00 % | 10 |
| LYNCH ELEMENTARY | 751 | 751 | 467 | 43 | 11 | 62.00 % | 0 | 0 | 435 | 58.00 % | 10 |
| PERKINS ELEMENTARY | 751 | 751 | 515 | 41 | 13 | 69.00 % | 0 | 0 | 479 | 64.00 % | 12 |
| GARRISON-JONES ELEMENTARY | 726 | 726 | 538 | 39 | 14 | 74.00 % | 0 | 0 | 501 | 69.00 % | 13 |
| GIBBS HIGH | 2,381 | 2,261 | 1,071 | 97 | 11 | 47.00 % | 0 | 0 | 997 | 44.00 % | 10 |
| GULF BEACHES ELEMENTARY MAGNET SCHOOL | 369 | 369 | 307 | 20 | 15 | 83.00 % | 72 | 6 | 286 | 65.00 % | 11 |
| GULFPORT ELEMENTARY | 736 | 754 | 476 | 40 | 12 | 63.00 % | 0 | 0 | 443 | 59.00 % | 11 |
| HARRIS TIPS CENTER | 0 | 0 | 0 | 0 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| HIGHLAND LAKES ELEMENTARY | 602 | 602 | 505 | 33 | 15 | 84.00 % | 0 | 0 | 470 | 78.00 % | 14 |
| CALVIN A. HUNSINGER SCHOOL | 315 | 315 | 82 | 29 | 3 | 26.00 % | 0 | 0 | 77 | 24.00 % | 3 |

| CLEARWATER FUNDAMENTAL MIDDLE | 897 | 807 | 758 | 40 | 19 | 94.00 % | 0 | 0 | 705 | 87.00 % | 18 |
|---|-------|-------|-------|----|----|----------|-----|---|-------|---------|----|
| KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL | 649 | 649 | 245 | 30 | 8 | 38.00 % | 0 | 0 | 228 | 35.00 % | 8 |
| LAKEVIEW FUNDAMENTAL ELEMENTARY | 398 | 398 | 271 | 17 | 16 | 68.00 % | 0 | 0 | 252 | 63.00 % | 15 |
| LAKEWOOD ELEMENTARY | 580 | 580 | 330 | 32 | 10 | 57.00 % | 0 | 0 | 307 | 53.00 % | 10 |
| LAKEWOOD HIGH | 1,559 | 1,481 | 923 | 64 | 14 | 62.00 % | 0 | 0 | 859 | 58.00 % | 13 |
| LARGO HIGH | 2,086 | 1,981 | 1,985 | 87 | 23 | 100.00 % | 0 | 0 | 1,748 | 88.00 % | 20 |
| LEALMAN AVENUE ELEMENTARY | 565 | 565 | 397 | 30 | 13 | 70.00 % | 0 | 0 | 370 | 65.00 % | 12 |
| MADEIRA BEACH FUNDAMENTAL K-8 | 1,772 | 1,594 | 1,347 | 76 | 18 | 84.00 % | 0 | 0 | 1,253 | 79.00 % | 16 |
| MAXIMO ELEMENTARY | 612 | 612 | 403 | 34 | 12 | 66.00 % | 0 | 0 | 350 | 57.00 % | 10 |
| MEADOWLAWN MIDDLE | 1,393 | 1,253 | 884 | 59 | 15 | 71.00 % | 0 | 0 | 823 | 66.00 % | 14 |
| MELROSE ELEMENTARY | 478 | 478 | 374 | 25 | 15 | 78.00 % | 0 | 0 | 348 | 73.00 % | 14 |
| MILDRED HELMS ELEMENTARY | 721 | 787 | 526 | 39 | 13 | 67.00 % | 0 | 0 | 489 | 62.00 % | 13 |
| TOMLINSON ADULT LEARNING CENTER | 473 | 709 | 0 | 23 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| MOUNT VERNON ELEMENTARY | 608 | 608 | 297 | 33 | 9 | 49.00 % | 0 | 0 | 276 | 45.00 % | 8 |
| NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER | 384 | 384 | 162 | 35 | 5 | 42.00 % | 0 | 0 | 150 | 39.00 % | 4 |
| NORTHEAST HIGH | 2,034 | 1,932 | 1,583 | 85 | 19 | 82.00 % | 0 | 0 | 1,474 | 76.00 % | 17 |
| NORTH SHORE ELEMENTARY | 581 | 581 | 421 | 32 | 13 | 73.00 % | 0 | 0 | 362 | 62.00 % | 11 |
| NORTHWEST ELEMENTARY | 700 | 700 | 488 | 38 | 13 | 70.00 % | 0 | 0 | 455 | 65.00 % | 12 |
| OAK GROVE MIDDLE | 1,338 | 1,303 | 920 | 57 | 16 | 71.00 % | 0 | 0 | 856 | 66.00 % | 15 |
| OAKHURST ELEMENTARY | 784 | 784 | 627 | 41 | 15 | 80.00 % | 0 | 0 | 583 | 74.00 % | 14 |
| OLDSMAR ELEMENTARY | 736 | 736 | 541 | 40 | 14 | 74.00 % | 0 | 0 | 504 | 68.00 % | 13 |
| ORANGE GROVE ELEMENTARY | 448 | 448 | 390 | 24 | 16 | 87.00 % | 0 | 0 | 363 | 81.00 % | 15 |
| OSCEOLA FUNDAMENTAL HIGH | 1,883 | 1,788 | 1,557 | 79 | 20 | 87.00 % | 150 | 6 | 1,684 | 87.00 % | 20 |
| OSCEOLA MIDDLE | 1,370 | 1,233 | 1,059 | 58 | 18 | 86.00 % | 0 | 0 | 985 | 80.00 % | 17 |
| OZONA ELEMENTARY | 795 | 795 | 694 | 43 | 16 | 87.00 % | 0 | 0 | 646 | 81.00 % | 15 |
| ELISA NELSON ELEMENTARY | 494 | 494 | 411 | 25 | 16 | 83.00 % | 0 | 0 | 333 | 67.00 % | 13 |
| PALM HARBOR MIDDLE | 1,556 | 1,400 | 1,113 | 65 | 17 | 79.00 % | 0 | 0 | 1,036 | 74.00 % | 16 |
| RICHARD L SANDERS SCHOOL | 323 | 323 | 58 | 31 | 2 | 18.00 % | 0 | 0 | 54 | 17.00 % | 2 |
| PASADENA FUNDAMENTAL ELEMENTARY | 489 | 489 | 454 | 26 | 17 | 93.00 % | 44 | 2 | 422 | 79.00 % | 15 |

| CLEARWATER INTERMEDIATE | 725 | 652 | 172 | 32 | 5 | 26.00 % | 0 | 0 | 160 | 25.00 % | 5 |
|--|-------|-------|-------|-----|----|---------|-----|----|-------|---------|----|
| PINELLAS CENTRAL ELEMENTARY | 718 | 718 | 503 | 39 | 13 | 70.00 % | 0 | 0 | 468 | 65.00 % | 12 |
| RICHARD O JACOBSON TECHNICAL HIGH SCHOOL AT SEMINOLE | 875 | 875 | 485 | 39 | 12 | 55.00 % | 0 | 0 | 451 | 52.00 % | 12 |
| PINELLAS PARK ELEMENTARY | 633 | 651 | 453 | 32 | 14 | 70.00 % | 0 | 0 | 422 | 65.00 % | 13 |
| PINELLAS PARK MIDDLE | 1,617 | 1,455 | 1,151 | 68 | 17 | 79.00 % | 0 | 0 | 1,071 | 74.00 % | 16 |
| PINELLAS PARK HIGH | 2,274 | 2,160 | 1,849 | 100 | 18 | 86.00 % | 0 | 0 | 1,721 | 80.00 % | 17 |
| PLUMB ELEMENTARY | 761 | 933 | 602 | 42 | 14 | 65.00 % | -66 | 0 | 560 | 65.00 % | 13 |
| PONCE DE LEON ELEMENTARY | 769 | 769 | 490 | 43 | 11 | 64.00 % | 0 | 0 | 456 | 59.00 % | 11 |
| RIDGECREST ELEMENTARY | 887 | 887 | 572 | 47 | 12 | 65.00 % | 0 | 0 | 500 | 56.00 % | 11 |
| SAFETY HARBOR ELEMENTARY | 772 | 772 | 628 | 42 | 15 | 81.00 % | 0 | 0 | 585 | 76.00 % | 14 |
| SAFETY HARBOR MIDDLE | 1,661 | 1,494 | 1,001 | 70 | 14 | 67.00 % | 0 | 0 | 932 | 62.00 % | 13 |
| SAWGRASS LAKE ELEMENTARY | 781 | 912 | 556 | 43 | 13 | 61.00 % | 0 | 0 | 517 | 57.00 % | 12 |
| ST PETERSBURG HIGH | 1,862 | 1,768 | 1,707 | 95 | 18 | 97.00 % | 0 | 0 | 1,589 | 90.00 % | 17 |
| PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS | 1,268 | 1,521 | 48 | 61 | 1 | 3.00 % | 0 | 0 | 45 | 3.00 % | 1 |
| SAN JOSE ELEMENTARY | 587 | 587 | 249 | 31 | 8 | 42.00 % | 0 | 0 | 231 | 39.00 % | 7 |
| SANDY LANE ELEMENTARY | 614 | 614 | 321 | 32 | 10 | 52.00 % | 0 | 0 | 299 | 49.00 % | 9 |
| SEMINOLE ELEMENTARY | 781 | 781 | 419 | 33 | 13 | 54.00 % | -40 | -2 | 390 | 53.00 % | 13 |
| SEMINOLE HIGH | 2,192 | 2,082 | 1,611 | 88 | 18 | 77.00 % | 0 | 0 | 1,499 | 72.00 % | 17 |
| SEMINOLE MIDDLE | 1,484 | 1,335 | 928 | 64 | 14 | 70.00 % | 0 | 0 | 864 | 65.00 % | 14 |
| SEVENTY-FOURTH STREET ELEMENTARY | 631 | 631 | 450 | 33 | 14 | 71.00 % | 0 | 0 | 419 | 66.00 % | 13 |
| SHORE ACRES ELEMENTARY | 688 | 688 | 612 | 38 | 16 | 89.00 % | 0 | 0 | 550 | 80.00 % | 14 |
| JOHN HOPKINS MIDDLE | 1,616 | 1,454 | 665 | 67 | 10 | 46.00 % | 0 | 0 | 619 | 43.00 % | 9 |
| SKYCREST ELEMENTARY | 905 | 905 | 558 | 48 | 12 | 62.00 % | 0 | 0 | 519 | 57.00 % | 11 |
| SKYVIEW ELEMENTARY | 749 | 749 | 557 | 40 | 14 | 74.00 % | 0 | 0 | 518 | 69.00 % | 13 |
| MIDTOWN ACADEMY | 615 | 553 | 313 | 41 | 8 | 57.00 % | 196 | 9 | 650 | 87.00 % | 13 |
| SOUTH WARD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| STARKEY ELEMENTARY | 736 | 736 | 610 | 40 | 15 | 83.00 % | 0 | 0 | 567 | 77.00 % | 14 |
| MARJORIE KINNAN RAWLINGS ELEMENTARY | 682 | 682 | 444 | 37 | 12 | 65.00 % | 0 | 0 | 413 | 61.00 % | 11 |
| TARPON SPRINGS ELEMENTARY | 718 | 718 | 475 | 39 | 12 | 66.00 % | 0 | 0 | 442 | 62.00 % | 11 |
| TARPON SPRINGS HIGH | 1,650 | 1,567 | 1,133 | 67 | 17 | 72.00 % | 0 | 0 | 1,054 | 67.00 % | 16 |

| PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS | 975 | 1,170 | 50 | 54 | 1 | 4.00 % | 0 | 0 | 46 | 4.00 % | 1 |
|--|---------|---------|--------|-------|----|----------|-----|----|--------|----------|----|
| TARPON SPRINGS MIDDLE | 1,299 | 1,169 | 640 | 57 | 11 | 55.00 % | 0 | 0 | 596 | 51.00 % | 10 |
| TYRONE MIDDLE | 655 | 589 | 902 | 27 | 33 | 153.00 % | 0 | 0 | 839 | 142.00 % | 31 |
| TARPON SPRINGS FUNDAMENTAL ELEMENTARY | 294 | 294 | 267 | 15 | 18 | 91.00 % | 0 | 0 | 248 | 84.00 % | 17 |
| WALSINGHAM ELEMENTARY | 638 | 638 | 371 | 35 | 11 | 58.00 % | 0 | 0 | 346 | 54.00 % | 10 |
| WESTGATE ELEMENTARY | 616 | 616 | 496 | 34 | 15 | 81.00 % | 0 | 0 | 462 | 75.00 % | 14 |
| WOODLAWN ELEMENTARY | 578 | 578 | 238 | 31 | 8 | 41.00 % | 0 | 0 | 221 | 38.00 % | 7 |
| EAST LAKE HIGH | 2,193 | 1,973 | 2,295 | 94 | 24 | 116.00 % | 0 | 0 | 2,000 | 101.00 % | 21 |
| SOUTHERN OAK ELEMENTARY | 630 | 630 | 490 | 35 | 14 | 78.00 % | 0 | 0 | 456 | 72.00 % | 13 |
| CYPRESS WOODS ELEMENTARY | 932 | 932 | 691 | 52 | 13 | 74.00 % | 0 | 0 | 643 | 69.00 % | 12 |
| SUTHERLAND ELEMENTARY | 705 | 705 | 586 | 38 | 15 | 83.00 % | 0 | 0 | 546 | 77.00 % | 14 |
| LAKE SAINT GEORGE ELEMENTARY | 692 | 692 | 576 | 38 | 15 | 83.00 % | 0 | 0 | 536 | 77.00 % | 14 |
| MCMULLEN-BOOTH ELEMENTARY | 854 | 854 | 441 | 47 | 9 | 52.00 % | 0 | 0 | 411 | 48.00 % | 9 |
| PALM HARBOR UNIVERSITY HIGH | 2,766 | 2,627 | 2,267 | 111 | 20 | 86.00 % | 0 | 0 | 2,110 | 80.00 % | 19 |
| BROOKER CREEK ELEMENTARY | 646 | 646 | 541 | 35 | 15 | 84.00 % | 0 | 0 | 503 | 78.00 % | 14 |
| FRONTIER ELEMENTARY | 732 | 732 | 650 | 40 | 16 | 89.00 % | 0 | 0 | 555 | 76.00 % | 14 |
| FOREST LAKES ELEMENTARY | 682 | 682 | 451 | 37 | 12 | 66.00 % | 0 | 0 | 420 | 62.00 % | 11 |
| DOUG JAMERSON ELEMENTARY | 614 | 614 | 510 | 33 | 15 | 83.00 % | 0 | 0 | 450 | 73.00 % | 14 |
| JAMES B. SANDERLIN PK-8 | 864 | 777 | 719 | 44 | 16 | 93.00 % | 0 | 0 | 600 | 77.00 % | 14 |
| THURGOOD MARSHALL FUNDAMENTAL MIDDLE | 1,285 | 1,156 | 899 | 54 | 17 | 78.00 % | 0 | 0 | 836 | 72.00 % | 15 |
| SUNSET HILLS ELEMENTARY | 548 | 548 | 431 | 30 | 14 | 79.00 % | 0 | 0 | 402 | 73.00 % | 13 |
| BAYSIDE HIGH | 746 | 596 | 174 | 33 | 5 | 29.00 % | 0 | 0 | 162 | 27.00 % | 5 |
| PINELLAS SECONDARY SCHOOL | 607 | 607 | 172 | 28 | 6 | 28.00 % | 0 | 0 | 160 | 26.00 % | 6 |
| LEALMAN INNOVATION ACADEMY | 1,222 | 1,099 | 469 | 52 | 9 | 43.00 % | 0 | 0 | 437 | 40.00 % | 8 |
| HIGH POINT ELEMENTARY | 817 | 817 | 621 | 45 | 14 | 76.00 % | 0 | 0 | 578 | 71.00 % | 13 |
| DUNEDIN ELEMENTARY | 761 | 761 | 456 | 42 | 11 | 60.00 % | 0 | 0 | 425 | 56.00 % | 10 |
| NEW HEIGHTS ELEMENTARY | 900 | 900 | 588 | 50 | 12 | 65.00 % | 0 | 0 | 522 | 58.00 % | 10 |
| EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING | 387 | 348 | 317 | 17 | 19 | 91.00 % | 0 | 0 | 295 | 85.00 % | 17 |
| | 123,491 | 119,249 | 82,793 | 5,936 | 14 | 69.43 % | 289 | 22 | 77,061 | 64.47 % | 13 |

The COFTE Projected Total (77,061) for 2026 - 2027 must match the Official Forecasted COFTE Total (77,061) for 2026 - 2027 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

| Projected COFTE for 2026 - 202 | 7 |
|--------------------------------|--------|
| Elementary (PK-3) | 24,813 |
| Middle (4-8) | 29,670 |
| High (9-12) | 22,578 |
| | 77,061 |

| Grade Level Type | Balanced Projected COFTE for 2026 - 2027 |
|-------------------|---|
| Elementary (PK-3) | 0 |
| Middle (4-8) | 0 |
| High (9-12) | 0 |
| | 77,061 |

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

| Location | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | Year 5 Total |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Total Relocatable Replacements: | 0 | 0 | 0 | 0 | 0 | 0 |

Charter Schools Tracking

Information regarding the use of charter schools.

| Location-Type | # Relocatable units or permanent classrooms | Owner | Year Started or Scheduled | Student Stations | Students Enrolled | Years in Contract | Total Charter Students projected for 2026 - 2027 |
|--------------------------------------|--|----------------|------------------------------|---------------------|----------------------|----------------------|---|
| St. Pete STEM High School | 4 | LEASE RENT | 2022 | 66 | 66 | 1 | 340 |
| Academie DaVinci-Elem | 26 | AUTHORITY | 1997 | 436 | 341 | 8 | 364 |
| Plato Academy-K-8 - Clearwater | 32 | LEASE RENT | 2004 | 642 | 524 | 14 | 546 |
| St. Pete Collegiate-High | 5 | LEASE RENT | 2004 | 125 | 235 | 11 | 240 |
| Athenian Academy-Elem&Middle | 30 | LEASE PURCHASE | 2000 | 534 | 478 | 2 | 578 |
| Pinellas Prep-Grades 4-8 | 30 | LEASE PURCHASE | 2002 | 440 | 440 | 15 | 440 |
| Enterprise High School | 10 | LEASE RENT | 2008 | 420 | 380 | 5 | 420 |
| Alfred Adler - Elem | 5 | LEASE RENT | 2008 | 105 | 56 | 1 | 105 |
| Plato North Palm Harbor- K-8 | 20 | LEASE RENT | 2010 | 382 | 382 | 11 | 382 |
| Plato Academy Largo - K-8 | 20 | LEASE RENT | 2010 | 382 | 382 | 13 | 382 |
| Pinellas Academy of Math and Science | 46 | AUTHORITY | 2012 | 950 | 884 | 1 | 910 |
| Plato Academy - Seminole | 25 | LEASE RENT | 2011 | 382 | 344 | 11 | 382 |
| Plato Academy - Tarpon | 22 | LEASE RENT | 2012 | 382 | 382 | 12 | 480 |

| MycroSchool Pinellas | 7 | LEASE RENT | 2012 | 125 | 128 | 5 | 275 |
|------------------------------------|-----|------------|------|-------|-------|----|-------|
| Discovery Academy of Science | 28 | LEASE RENT | 2013 | 546 | 536 | 10 | 900 |
| Plato Academy of St. Petersburg | 24 | LEASE RENT | 2009 | 364 | 364 | 9 | 364 |
| Plato Academy Pinellas Park | 32 | LEASE RENT | 2016 | 546 | 546 | 1 | 546 |
| St. Pete Collegiate North Pinellas | 6 | LEASE RENT | 2019 | 150 | 210 | 5 | 240 |
| | 372 | | | 6,977 | 6,678 | | 7,894 |

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

| School | School Type | # of Elementary K-3 Classrooms | # of Middle 4-8 Classrooms | # of High 9-12 Classrooms | # of ESE Classrooms | # of Combo Classrooms | Total Classrooms |
|--|-------------|-----------------------------------|-------------------------------|------------------------------|------------------------|--------------------------|---------------------|
| Total Educational Classrooms: | | 0 | 0 | 0 | 0 | 0 | 0 |
| School | School Type | # of Elementary K-3 Classrooms | # of Middle 4-8 Classrooms | # of High 9-12 Classrooms | # of ESE Classrooms | # of Combo Classrooms | Total Classrooms |
| ANONA ELEMENTARY | Co-Teaching | 1 | 1 | 0 | 0 | 0 | 2 |
| BARDMOOR ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| BAUDER ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| BAY VISTA FUNDAMENTAL ELEMENTARY | Co-Teaching | 3 | 0 | 0 | 0 | 0 | 3 |
| BEAR CREEK ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| BELLEAIR ELEMENTARY | Co-Teaching | 3 | 0 | 0 | 0 | 0 | 3 |
| BLANTON ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| GULFPORT ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| HIGHLAND LAKES ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| CALVIN A. HUNSINGER SCHOOL | Co-Teaching | 0 | 0 | 1 | 0 | 0 | 1 |
| KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| LAKEVIEW FUNDAMENTAL ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| LAKEWOOD ELEMENTARY | Co-Teaching | 3 | 0 | 0 | 0 | 0 | 3 |
| LAKEWOOD HIGH | Co-Teaching | 0 | 0 | 2 | 0 | 0 | 2 |
| MADEIRA BEACH FUNDAMENTAL K-8 | Co-Teaching | 1 | 1 | 0 | 0 | 0 | 2 |
| PINELLAS PARK HIGH | Co-Teaching | 0 | 0 | 1 | 0 | 0 | 1 |
| PLUMB ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| PONCE DE LEON ELEMENTARY | Co-Teaching | 2 | 2 | 0 | 0 | 0 | 4 |
| SAFETY HARBOR ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS | Co-Teaching | 0 | 0 | 8 | 0 | 0 | 8 |

| SEMINOLE ELEMENTARY | Co-Teaching | 3 | 0 | 0 | 0 | 0 | 3 |
|--|-------------|---|----|----|---|---|----|
| SEMINOLE HIGH | Co-Teaching | 0 | 0 | 1 | 0 | 0 | 1 |
| SHORE ACRES ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| SKYCREST ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| SKYVIEW ELEMENTARY | Co-Teaching | 3 | 0 | 0 | 0 | 0 | 3 |
| MCMULLEN-BOOTH ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| BROOKER CREEK ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| FRONTIER ELEMENTARY | Co-Teaching | 0 | 3 | 0 | 0 | 0 | 3 |
| SUNSET HILLS ELEMENTARY | Co-Teaching | 3 | 0 | 0 | 0 | 0 | 3 |
| HIGH POINT ELEMENTARY | Co-Teaching | 0 | 7 | 0 | 0 | 0 | 7 |
| DUNEDIN ELEMENTARY | Co-Teaching | 3 | 1 | 0 | 0 | 0 | 4 |
| DOUG JAMERSON ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| CAMPBELL PARK ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| CLEARWATER HIGH | Co-Teaching | 0 | 0 | 1 | 0 | 0 | 1 |
| CURLEW CREEK ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| LEILA DAVIS ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| DUNEDIN HIGH | Co-Teaching | 0 | 0 | 1 | 0 | 0 | 1 |
| EISENHOWER ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| JOHN M SEXTON ELEMENTARY | Co-Teaching | 3 | 1 | 0 | 0 | 0 | 4 |
| MORGAN FITZGERALD MIDDLE | Co-Teaching | 0 | 2 | 0 | 0 | 0 | 2 |
| PERKINS ELEMENTARY | Co-Teaching | 3 | 0 | 0 | 0 | 0 | 3 |
| NORTHEAST HIGH | Co-Teaching | 0 | 0 | 11 | 0 | 0 | 11 |
| NORTH SHORE ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| NORTHWEST ELEMENTARY | Co-Teaching | 0 | 2 | 0 | 0 | 0 | 2 |
| OAKHURST ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| ORANGE GROVE ELEMENTARY | Co-Teaching | 0 | 1 | 0 | 0 | 0 | 1 |
| PALM HARBOR MIDDLE | Co-Teaching | 0 | 14 | 0 | 0 | 0 | 14 |
| PASADENA FUNDAMENTAL ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| STARKEY ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS | Co-Teaching | 0 | 0 | 2 | 0 | 0 | 2 |
| TYRONE MIDDLE | Co-Teaching | 0 | 2 | 0 | 0 | 0 | 2 |
| WESTGATE ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| WOODLAWN ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| SOUTHERN OAK ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| LAKE SAINT GEORGE ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |

| NEW HEIGHTS ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
|---|-----------------|----|----|----|---|---|-----|
| EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING | Co-Teaching | 0 | 1 | 0 | 0 | 0 | 1 |
| Total Co-Teach | ing Classrooms: | 71 | 38 | 28 | 0 | 0 | 137 |

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

There are no new projects to expand facilities or add new schools during the 2022-23 School Year that would require any offsite infrastructure changes. The construction planned for a YMCA Partnership site will take place on a parcel that previously supported a larger school, so adjacent roadway level of service should not be negatively impacted. District Staff have coordinated with City Staff to address concerns from adjacent neighborhood residents about potential traffic.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

The construction planned for the YMCA Partnership site will take place on a parcel that previously housed a larger school. It will require no land use change.

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

| ·····,···,····,····,···,···,··,··,··,·· | | | | | List the net new classrooms to be added in the 2022 - 2023 fiscal year. | | | |
|--|----------------------------|--------------------------|--|----------------------|---|---|---|----------------------|
| "Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment. | | | Totals for fiscal year 2022 - 2023 should match totals in Section 15A. | | | | | |
| Location | 2021 - 2022 # Permanent | 2021 - 2022 # Modular | 2021 - 2022 # Relocatable | 2021 - 2022 Total | 2022 - 2023 # 2022 - 2023 # 2022 - 2023 # Permanent Modular Relocatable | | | 2022 - 2023 Total |
| Elementary (PK-3) | 10 | 0 | 0 | 10 | 6 | 0 | 0 | 6 |
| Middle (4-8) | 13 | 0 | 0 | 13 | 33 | 0 | 0 | 33 |
| High (9-12) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 23 | 0 | 0 | 23 | 39 | 0 | 0 | 39 |

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

| Site | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 5 Year Average |
|----------------------|-------------|-------------|-------------|-------------|-------------|----------------|
| LARGO MIDDLE | 0 | 66 | 0 | 0 | 0 | 13 |
| BAUDER ELEMENTARY | 173 | 170 | 0 | 0 | 0 | 69 |
| BAY POINT ELEMENTARY | 84 | 84 | 0 | 0 | 0 | 34 |

| BAY POINT MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
|--|-----|-----|---|---|---|-----|
| BAY VISTA FUNDAMENTAL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BEAR CREEK ELEMENTARY | 0 | 197 | 0 | 0 | 0 | 39 |
| BELCHER ELEMENTARY | 62 | 62 | 0 | 0 | 0 | 25 |
| BELLEAIR ELEMENTARY | 54 | 69 | 0 | 0 | 0 | 25 |
| BLANTON ELEMENTARY | 0 | 138 | 0 | 0 | 0 | 28 |
| BOCA CIEGA HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| GIBBS HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| GULF BEACHES ELEMENTARY MAGNET SCHOOL | 112 | 0 | 0 | 0 | 0 | 22 |
| GULFPORT ELEMENTARY | 18 | 18 | 0 | 0 | 0 | 7 |
| HARRIS TIPS CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGHLAND LAKES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CALVIN A. HUNSINGER SCHOOL | 18 | 18 | 0 | 0 | 0 | 7 |
| CLEARWATER FUNDAMENTAL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL | 76 | 94 | 0 | 0 | 0 | 34 |
| PINELLAS SECONDARY SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGH POINT ELEMENTARY | 63 | 40 | 0 | 0 | 0 | 21 |
| DUNEDIN ELEMENTARY | 33 | 33 | 0 | 0 | 0 | 13 |
| DOUG JAMERSON ELEMENTARY | 36 | 36 | 0 | 0 | 0 | 14 |
| JAMES B. SANDERLIN PK-8 | 0 | 0 | 0 | 0 | 0 | 0 |
| THURGOOD MARSHALL FUNDAMENTAL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| BAYSIDE HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| CAMPBELL PARK ELEMENTARY | 36 | 0 | 0 | 0 | 0 | 7 |
| JOSEPH L CARWISE MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| CLEARVIEW AVENUE ADULT EDUCATION CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR | 0 | 30 | 0 | 0 | 0 | 6 |
| CLEARWATER HIGH | 100 | 504 | 0 | 0 | 0 | 121 |
| COUNTRYSIDE HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| CROSS BAYOU ELEMENTARY | 69 | 54 | 0 | 0 | 0 | 25 |
| CURLEW CREEK ELEMENTARY | 72 | 95 | 0 | 0 | 0 | 33 |
| DISSTON ACADEMY | 0 | 0 | 0 | 0 | 0 | 0 |
| LEILA DAVIS ELEMENTARY | 0 | 66 | 0 | 0 | 0 | 13 |
| DIXIE M HOLLINS HIGH | 75 | 50 | 0 | 0 | 0 | 25 |
| CURTIS FUNDAMENTAL ELEMENTARY | 36 | 36 | 0 | 0 | 0 | 14 |
| DUNEDIN HIGH | 0 | 0 | 0 | 0 | 0 | 0 |

| DUNEDIN HIGHLAND MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
|---|-----|-----|---|---|---|-----|
| EISENHOWER ELEMENTARY | 18 | 18 | 0 | 0 | 0 | 7 |
| MCMULLEN-BOOTH ELEMENTARY | 94 | 94 | 0 | 0 | 0 | 38 |
| PALM HARBOR UNIVERSITY HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| BROOKER CREEK ELEMENTARY | 98 | 80 | 0 | 0 | 0 | 36 |
| FRONTIER ELEMENTARY | 36 | 36 | 0 | 0 | 0 | 14 |
| FOREST LAKES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SUNSET HILLS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| OZONA ELEMENTARY | 142 | 142 | 0 | 0 | 0 | 57 |
| ELISA NELSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| PALM HARBOR MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| RICHARD L SANDERS SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| PASADENA FUNDAMENTAL ELEMENTARY | 134 | 0 | 0 | 0 | 0 | 27 |
| CLEARWATER INTERMEDIATE | 22 | 22 | 0 | 0 | 0 | 9 |
| PINELLAS CENTRAL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| RICHARD O JACOBSON TECHNICAL HIGH SCHOOL AT SEMINOLE | 25 | 0 | 0 | 0 | 0 | 5 |
| SOUTH WARD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| STARKEY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MARJORIE KINNAN RAWLINGS ELEMENTARY | 76 | 116 | 0 | 0 | 0 | 38 |
| TARPON SPRINGS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| TARPON SPRINGS HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS | 0 | 0 | 0 | 0 | 0 | 0 |
| TARPON SPRINGS MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| TYRONE MIDDLE | 0 | 594 | 0 | 0 | 0 | 119 |
| TARPON SPRINGS FUNDAMENTAL ELEMENTARY | 22 | 62 | 0 | 0 | 0 | 17 |
| WALSINGHAM ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WESTGATE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WOODLAWN ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| EAST LAKE HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTHERN OAK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CYPRESS WOODS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SUTHERLAND ELEMENTARY | 98 | 98 | 0 | 0 | 0 | 39 |
| LAKE SAINT GEORGE ELEMENTARY | 36 | 54 | 0 | 0 | 0 | 18 |
| NEW HEIGHTS ELEMENTARY | 0 | 72 | 0 | 0 | 0 | 14 |
| EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING | 0 | 0 | 0 | 0 | 0 | 0 |

| ROBINSON SCHOOL SERVICE CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
|---|-----|-----|---|---|---|----|
| MIDTOWN ACADEMY | 18 | 0 | 0 | 0 | 0 | 4 |
| LEALMAN INNOVATION ACADEMY | 106 | 150 | 0 | 0 | 0 | 51 |
| ANONA ELEMENTARY | 163 | 108 | 0 | 0 | 0 | 54 |
| AZALEA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| AZALEA MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| BARDMOOR ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FAIRMOUNT PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| JOHN M SEXTON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MORGAN FITZGERALD MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| FUGUITT ELEMENTARY | 18 | 18 | 0 | 0 | 0 | 7 |
| LYNCH ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| PERKINS ELEMENTARY | 36 | 36 | 0 | 0 | 0 | 14 |
| GARRISON-JONES ELEMENTARY | 124 | 124 | 0 | 0 | 0 | 50 |
| MOUNT VERNON ELEMENTARY | 118 | 287 | 0 | 0 | 0 | 81 |
| NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTHEAST HIGH | 100 | 100 | 0 | 0 | 0 | 40 |
| NORTH SHORE ELEMENTARY | 18 | 18 | 0 | 0 | 0 | 7 |
| NORTHWEST ELEMENTARY | 18 | 18 | 0 | 0 | 0 | 7 |
| OAK GROVE MIDDLE | 88 | 110 | 0 | 0 | 0 | 40 |
| OAKHURST ELEMENTARY | 48 | 48 | 0 | 0 | 0 | 19 |
| OLDSMAR ELEMENTARY | 18 | 18 | 0 | 0 | 0 | 7 |
| ORANGE GROVE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| OSCEOLA FUNDAMENTAL HIGH | 350 | 0 | 0 | 0 | 0 | 70 |
| OSCEOLA MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKEVIEW FUNDAMENTAL ELEMENTARY | 18 | 162 | 0 | 0 | 0 | 36 |
| LAKEWOOD ELEMENTARY | 18 | 18 | 0 | 0 | 0 | 7 |
| LAKEWOOD HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| LARGO HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| LEALMAN AVENUE ELEMENTARY | 55 | 51 | 0 | 0 | 0 | 21 |
| MADEIRA BEACH FUNDAMENTAL K-8 | 80 | 80 | 0 | 0 | 0 | 32 |
| MAXIMO ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MEADOWLAWN MIDDLE | 198 | 40 | 0 | 0 | 0 | 48 |
| MELROSE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MILDRED HELMS ELEMENTARY | 0 | 84 | 0 | 0 | 0 | 17 |

| Descent is as least table a barrier | E 0/ | 7.0/ | 0.0/ | 0.0/ | 0.0/ | 0.0/ |
|--|--------|--------|--------|--------|--------|--------|
| Total number of COFTE students projected by year. | 81,921 | 80,705 | 79,452 | 77,981 | 77,061 | 79,424 |
| Total students in relocatables by year. | 3,929 | 5,248 | 5 | 5 | 0 | 1,837 |
| Totals for PINELLAS COUNTY SCHOOL DISTRICT | | | | | | |
| SKYVIEW ELEMENTARY | 18 | 18 | 0 | 0 | 0 | 7 |
| SKYCREST ELEMENTARY | 0 | 108 | 0 | 0 | 0 | 22 |
| JOHN HOPKINS MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| SHORE ACRES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SEVENTY-FOURTH STREET ELEMENTARY | 18 | 5 | 5 | 5 | 0 | 7 |
| SEMINOLE MIDDLE | 88 | 88 | 0 | 0 | 0 | 35 |
| SEMINOLE HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| SEMINOLE ELEMENTARY | 130 | 0 | 0 | 0 | 0 | 26 |
| SANDY LANE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SAN JOSE ELEMENTARY | 50 | 36 | 0 | 0 | 0 | 17 |
| PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS | 25 | 25 | 0 | 0 | 0 | 10 |
| ST PETERSBURG HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| SAWGRASS LAKE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SAFETY HARBOR MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| SAFETY HARBOR ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| RIDGECREST ELEMENTARY | 0 | 196 | 0 | 0 | 0 | 39 |
| PONCE DE LEON ELEMENTARY | 54 | 54 | 0 | 0 | 0 | 22 |
| PLUMB ELEMENTARY | 36 | 0 | 0 | 0 | 0 | 7 |
| PINELLAS PARK HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| PINELLAS PARK MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| PINELLAS PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| TOMLINSON ADULT LEARNING CENTER | 0 | 0 | 0 | 0 | 0 | 0 |

Leased Facilities Tracking

Percent in relocatables by year.

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

7 %

0 %

0 %

0 %

2 %

5 %

| Location | # of Leased Classrooms 2022 - 2023 | FISH Student Stations | Owner | # of Leased Classrooms 2026 - 2027 | FISH Student Stations |
|-------------------------------|--|--------------------------|-------|--|--------------------------|
| LAKEWOOD ELEMENTARY | 0 | 0 | | 0 | 0 |
| LAKEWOOD HIGH | 0 | 0 | | 0 | 0 |
| MADEIRA BEACH FUNDAMENTAL K-8 | 0 | 0 | | 0 | 0 |

| CLEARWATER INTERMEDIATE | 0 | 0 | | 0 | 0 |
|---|---|---|----------|---|---|
| PINELLAS PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| PONCE DE LEON ELEMENTARY | 0 | 0 | | 0 | 0 |
| RIDGECREST ELEMENTARY | 0 | 0 | | 0 | 0 |
| ST PETERSBURG HIGH | 0 | 0 | | 0 | 0 |
| SEMINOLE HIGH | 0 | 0 | | 0 | 0 |
| MARJORIE KINNAN RAWLINGS ELEMENTARY | 0 | 0 | | 0 | 0 |
| TARPON SPRINGS MIDDLE | 0 | 0 | | 0 | 0 |
| WALSINGHAM ELEMENTARY | 0 | 0 | | 0 | 0 |
| WESTGATE ELEMENTARY | 0 | 0 | | 0 | 0 |
| | 0 | 0 | | 0 | 0 |
| PALM HARBOR UNIVERSITY HIGH | 0 | 0 | | 0 | 0 |
| | | - | | | |
| | 0 | 0 | | 0 | 0 |
| FOREST LAKES ELEMENTARY | 0 | 0 | | 0 | 0 |
| SUNSET HILLS ELEMENTARY | 0 | 0 | | 0 | 0 |
| LEALMAN INNOVATION ACADEMY | 0 | 0 | | 0 | 0 |
| EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING | 0 | 0 | | 0 | 0 |
| NORTHWEST ELEMENTARY | 0 | 0 | | 0 | 0 |
| ROBINSON SCHOOL SERVICE CENTER | 0 | 0 | | 0 | 0 |
| MIDTOWN ACADEMY | 0 | 0 | | 0 | 0 |
| MEADOWLAWN MIDDLE | 0 | 0 | ModSpace | 0 | 0 |
| TOMLINSON ADULT LEARNING CENTER | 0 | 0 | | 0 | 0 |
| NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER | 0 | 0 | | 0 | 0 |
| OAK GROVE MIDDLE | 0 | 0 | | 0 | 0 |
| OSCEOLA FUNDAMENTAL HIGH | 0 | 0 | | 0 | 0 |
| OSCEOLA MIDDLE | 0 | 0 | | 0 | 0 |
| RICHARD L SANDERS SCHOOL | 0 | 0 | | 0 | 0 |
| RICHARD O JACOBSON TECHNICAL HIGH SCHOOL AT SEMINOLE | 0 | 0 | | 0 | 0 |
| PINELLAS PARK MIDDLE | 0 | 0 | | 0 | 0 |
| PINELLAS PARK HIGH | 0 | 0 | | 0 | 0 |
| SAFETY HARBOR MIDDLE | 0 | 0 | Modspace | 0 | 0 |
| PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS | 0 | 0 | | 0 | 0 |
| SANDY LANE ELEMENTARY | 0 | 0 | | 0 | 0 |
| JOHN HOPKINS MIDDLE | 0 | 0 | | 0 | 0 |
| TARPON SPRINGS HIGH | 0 | 0 | | 0 | 0 |

| PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS | 0 | 0 | | 0 | 0 |
|--|---|----|-------------------|---|---|
| WOODLAWN ELEMENTARY | 0 | 0 | | 0 | 0 |
| SOUTHERN OAK ELEMENTARY | 0 | 0 | | 0 | 0 |
| SUTHERLAND ELEMENTARY | 0 | 0 | | 0 | 0 |
| JAMES B. SANDERLIN PK-8 | 0 | 0 | | 0 | 0 |
| THURGOOD MARSHALL FUNDAMENTAL MIDDLE | 0 | 0 | | 0 | 0 |
| BAYSIDE HIGH | 0 | 0 | | 0 | 0 |
| PINELLAS SECONDARY SCHOOL | 0 | 0 | | 0 | 0 |
| HIGH POINT ELEMENTARY | 0 | 0 | | 0 | 0 |
| DUNEDIN ELEMENTARY | 0 | 0 | | 0 | 0 |
| NEW HEIGHTS ELEMENTARY | 0 | 0 | | 0 | 0 |
| CLEARVIEW AVENUE ADULT EDUCATION CENTER | 0 | 0 | | 0 | 0 |
| PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR | 0 | 0 | | 0 | 0 |
| COUNTRYSIDE HIGH | 0 | 0 | | 0 | 0 |
| LEALMAN AVENUE ELEMENTARY | 0 | 0 | | 0 | 0 |
| SEVENTY-FOURTH STREET ELEMENTARY | 1 | 18 | | 0 | 0 |
| SOUTH WARD ELEMENTARY | 0 | 0 | | 0 | 0 |
| MCMULLEN-BOOTH ELEMENTARY | 0 | 0 | | 0 | 0 |
| LAKEVIEW FUNDAMENTAL ELEMENTARY | 0 | 0 | | 0 | 0 |
| LEILA DAVIS ELEMENTARY | 0 | 0 | | 0 | 0 |
| BARDMOOR ELEMENTARY | 0 | 0 | | 0 | 0 |
| BROOKER CREEK ELEMENTARY | 0 | 0 | | 0 | 0 |
| LARGO MIDDLE | 0 | 0 | | 0 | 0 |
| BAUDER ELEMENTARY | 0 | 0 | | 0 | 0 |
| BELLEAIR ELEMENTARY | 0 | 0 | | 0 | 0 |
| GULF BEACHES ELEMENTARY MAGNET SCHOOL | 0 | 0 | | 0 | 0 |
| ANONA ELEMENTARY | 3 | 54 | Williams Scotsman | 0 | 0 |
| BAY POINT ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
| BAY VISTA FUNDAMENTAL ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
| BEAR CREEK ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
| BELCHER ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
| BLANTON ELEMENTARY | 0 | 0 | Alpha | 0 | 0 |
| BOCA CIEGA HIGH | 0 | 0 | ModSpace | 0 | 0 |
| MAXIMO ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
| MELROSE ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |

| MILDRED HELMS ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
|---------------------------------------|---|----|-----------------------------------|---|---|
| PLUMB ELEMENTARY | 2 | 36 | Williams Scotsman | 0 | 0 |
| SAFETY HARBOR ELEMENTARY | 0 | 0 | Williams Scotsman/ModSpa ce | 0 | 0 |
| SAWGRASS LAKE ELEMENTARY | 0 | 0 | Williams Scotsman | 0 | 0 |
| SAN JOSE ELEMENTARY | 0 | 0 | Williams Scotsman | 0 | 0 |
| SEMINOLE ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
| SEMINOLE MIDDLE | 0 | 0 | ModSpace | 0 | 0 |
| SHORE ACRES ELEMENTARY | 0 | 0 | Williams Scotsman | 0 | 0 |
| SKYCREST ELEMENTARY | 0 | 0 | Williams Scotsman/ModSpa ce | 0 | 0 |
| SKYVIEW ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
| DOUG JAMERSON ELEMENTARY | 1 | 18 | ModSpace | 0 | 0 |
| CLEARWATER HIGH | 0 | 0 | ModSpace | 0 | 0 |
| CURTIS FUNDAMENTAL ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
| JOHN M SEXTON ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
| LYNCH ELEMENTARY | 0 | 0 | Williams Scotsman/ModSpa ce | 0 | 0 |
| GARRISON-JONES ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
| MOUNT VERNON ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
| NORTHEAST HIGH | 0 | 0 | ModSpace | 0 | 0 |
| NORTH SHORE ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
| OAKHURST ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
| OLDSMAR ELEMENTARY | 0 | 0 | Williams Scotsman | 0 | 0 |
| ORANGE GROVE ELEMENTARY | 0 | 0 | ModSpace/William s Scotsman | 0 | 0 |
| OZONA ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
| ELISA NELSON ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
| PALM HARBOR MIDDLE | 0 | 0 | ModSpace | 0 | 0 |
| PASADENA FUNDAMENTAL ELEMENTARY | 3 | 62 | Williams Scotsman | 0 | 0 |
| PINELLAS CENTRAL ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
| STARKEY ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
| TARPON SPRINGS ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
| TYRONE MIDDLE | 0 | 0 | ModSpace | 0 | 0 |
| TARPON SPRINGS FUNDAMENTAL ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
| EAST LAKE HIGH | 0 | 0 | ModSpace | 0 | 0 |
| CYPRESS WOODS ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |

| JOSEPH L CARWISE MIDDLE | 0 | 0 | ModSpace | 0 | 0 |
|--|----|-----|-------------------|---|---|
| AZALEA ELEMENTARY | 0 | 0 | ModSpace | 0 | 0 |
| AZALEA MIDDLE | 0 | 0 | Modspace | 0 | 0 |
| BAY POINT MIDDLE | 0 | 0 | | 0 | 0 |
| DISSTON ACADEMY | 0 | 0 | | 0 | 0 |
| DIXIE M HOLLINS HIGH | 0 | 0 | | 0 | 0 |
| DUNEDIN HIGHLAND MIDDLE | 0 | 0 | | 0 | 0 |
| FAIRMOUNT PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| MORGAN FITZGERALD MIDDLE | 0 | 0 | | 0 | 0 |
| GIBBS HIGH | 0 | 0 | | 0 | 0 |
| GULFPORT ELEMENTARY | 0 | 0 | | 0 | 0 |
| HARRIS TIPS CENTER | 0 | 0 | | 0 | 0 |
| HIGHLAND LAKES ELEMENTARY | 0 | 0 | | 0 | 0 |
| CALVIN A. HUNSINGER SCHOOL | 0 | 0 | | 0 | 0 |
| KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL | 0 | 0 | | 0 | 0 |
| LARGO HIGH | 0 | 0 | Modspace | 0 | 0 |
| CAMPBELL PARK ELEMENTARY | 2 | 36 | Williams Scotsman | 0 | 0 |
| CROSS BAYOU ELEMENTARY | 0 | 0 | | 0 | 0 |
| CURLEW CREEK ELEMENTARY | 2 | 32 | Williams Scotsman | 0 | 0 |
| DUNEDIN HIGH | 0 | 0 | | 0 | 0 |
| EISENHOWER ELEMENTARY | 0 | 0 | | 0 | 0 |
| FUGUITT ELEMENTARY | 0 | 0 | | 0 | 0 |
| PERKINS ELEMENTARY | 0 | 0 | | 0 | 0 |
| CLEARWATER FUNDAMENTAL MIDDLE | 0 | 0 | | 0 | 0 |
| | 14 | 256 | | 0 | 0 |

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Pinellas County School Board has reduced the need for permanent student stations in our district through a variety of initiatives. These initiatives include partnership schools and programs with St. Petersburg College and Pinellas Technical College, the creation and expansion of the Pinellas Virtual School, charter schools that enroll over 6,000 students and our robust District Application Programs (DAP). The DAPs include magnets, career academies and fundamental schools, enrolling over 28,000 students. Pinellas provides full transportation to all of our DAP programs at a considerable cost, helping to reduce the number of vacant student stations. There are currently 75+ DAPs and we annually assess the need to increase additional seats and programs. In addition, schools are staffed to maximize the use of classroom space, including up to 10% of teachers floating without a permanent classroom. Additionally, Pinellas County Schools has continued to expand our Voluntary Pre-Kindergarten programs, adding 40 classrooms this fall to maximize the use of classroom space.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Projections for Pinellas County Schools indicates flat to slightly decreasing enrollment. With the mandated high school career academies, the class size amendment, a plan to reduce the number of leased relocatables, and the district's plan to increase magnet school offerings, PCS hopes that no additional schools, beyond those closed in 2009, will need to be closed. The School District reopened two closed elementary schools as Magnet Schools, and a new middle school magnet site in 2014-15 and another previously closed school as a new elementary magnet in 2019-2020. Enrollment data indicates these schools have attracted new students to the district. Additionally, six charter schools closed at the end of 2016-17. There are no plans to close any additional schools for 2022-23.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

| Grade Level Projections | FISH Student Stations | Actual 2021 - 2022 FISH Capacity | Actual 2021 - 2022 COFTE | Actual 2021 - 2022 Utilization | Actual 2022 - 2023 / 2031 - 2032 new Student Capacity to be added/removed | Projected 2031 - 2032 COFTE | Projected 2031 - 2032 Utilization |
|---------------------------------|-----------------------------|--|-----------------------------------|-----------------------------------|--|--------------------------------|--------------------------------------|
| Elementary - District Totals | 51,463 | 51,463 | 35,872.35 | 69.70 % | 0 | 0 | 0.00 % |
| Middle - District Totals | 32,415 | 29,162 | 22,267.10 | 76.36 % | 0 | 0 | 0.00 % |
| High - District Totals | 33,310 | 31,523 | 23,290.23 | 73.88 % | 0 | 0 | 0.00 % |
| Other - ESE, etc | 8,338 | 6,537 | 1,362.84 | 20.85 % | 0 | 0 | 0.00 % |
| | 125,526 | 118,685 | 82,792.52 | 69.76 % | 0 | 0 | 0.00 % |

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

| Grade Level Projections | FISH Student Stations | Actual 2021 - 2022 FISH Capacity | Actual 2021 - 2022 COFTE | Actual 2021 - 2022 Utilization | Actual 2022 - 2023 / 2041 - 2042 new Student Capacity to be added/removed | Projected 2041 - 2042 COFTE | Projected 2041 - 2042 Utilization |
|---------------------------------|-----------------------------|--|-----------------------------------|-----------------------------------|--|--------------------------------|--------------------------------------|
| Elementary - District Totals | 51,463 | 51,463 | 35,872.35 | 69.70 % | 0 | 0 | 0.00 % |
| Middle - District Totals | 32,415 | 29,162 | 22,267.10 | 76.36 % | 0 | 0 | 0.00 % |
| High - District Totals | 33,310 | 31,523 | 23,290.23 | 73.88 % | 0 | 0 | 0.00 % |
| Other - ESE, etc | 8,338 | 6,537 | 1,362.84 | 20.85 % | 0 | 0 | 0.00 % |
| | 125,526 | 118,685 | 82,792.52 | 69.76 % | 0 | 0 | 0.00 % |

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Nothing reported for this section.