INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	Five Year Total
Total Revenues	\$31,858,157	\$3,541,252	\$0	\$0	\$0	\$35,399,409
Total Project Costs	\$31,858,157	\$3,541,252	\$0	\$0	\$0	\$35,399,409
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District

PINELLAS COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent and Chief Financial Officer have approved the information contained in this 5-year district facilities work program, and they have approved this submission and certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate. We understand that any information contained in this 5-year district facilities work program of the State of Florida.

DISTRICT SUPERINTENDENT	Clayton M Wilcox
CHIEF FINANCIAL OFFICER	Lansing K. Johanson
DISTRICT POINT-OF-CONTACT PERSON	Fred Matz
JOB TITLE	Asst Supt Finance & Business Services
PHONE NUMBER	727 588-61
SUN COM NUMBER	565-6172
E-MAIL ADDRESS	matzf@pcsb.org

Expenditures

Expenditure for Maintenance, Repair and Renovation

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total			
HVAC	\$18,063,000	\$0	\$0	\$0	\$0	\$18,063,000			
DIXIE M HOLLINS SENIOR HIGH, D HELMS ELEMENTARY, MORGAN F ELEMENTARY, PINELLAS PARK M	Locations: BLANTON ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CURTIS FUNDAMENTAL ELEMENTARY, DIXIE M HOLLINS SENIOR HIGH, DUNEDIN SENIOR HIGH, FRONTIER ELEMENTARY, GARRISON-JONES ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, OZONA ELEMENTARY, PINELLAS PARK MIDDLE, PLUMB ELEMENTARY, SAFETY HARBOR SECONDARY SCHOOL, SANDY LANE ELEMENTARY, ST PETERSBURG SENIOR HIGH, SUTHERLAND ELEMENTARY								
Flooring	\$2,092,820	\$0	\$0	\$0	\$0	\$2,092,820			
ELEMENTARY, CROSS BAYOU EL A. STAVROS INSTITUTE, LAKEWO ELEMENTARY, MADEIRA BEACH M	Locations: BAUDER ELEMENTARY, BELLEAIR ELEMENTARY, BLANTON ELEMENTARY, BROOKER CREEK ELEMENTARY, CLEARVIEW AVENUE ELEMENTARY, CROSS BAYOU ELEMENTARY, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, LAKEWOOD SENIOR HIGH, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MCMULLEN-BOOTH ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, OAKHURST ELEMENTARY, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, RIDGECREST ELEMENTARY, SANDY LANE ELEMENTARY, SEMINOL E ELEMENTARY								
Roofing	\$1,850,000	\$0	\$0	\$0	\$0	\$1,850,000			
Locations: BARDMOOR ELEMENTARY, CYPRESS WOODS ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, MARJORIE KINNAN RAWLINGS ELEMENTARY, MILDRED HELMS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, SKYCREST ELEMENTARY									
Safety to Life	\$1,533,000	\$1,533,000	\$1,533,000	\$1,533,000	\$1,533,000	\$7,665,000			

Locations:	49TH STREET BUS COMPOUND, A MIDDLE, BARDMOOR ELEMENTAR FUNDAMENTAL ELEMENTARY, BA BERNICE JOHNSON STUDENT SEF ELEMENTARY, CALVIN HUNSINGE PROFESSIONAL EDUCATION, CLE CLEVELAND BUS COMPOUND, CO CURLEW CREEK ELEMENTARY, C PROGRAM, DIXIE M HOLLINS SENI DUNEDIN ELEMENTARY (OLD), DU ELEMENTARY, ENTERPRISE VILLA LAKES ELEMENTARY, FRONTIER E GULF BEACHES ELEMENTARY, GU ELEMENTARY (NEW), HIGH POINT SANDERLIN ELEMENTARY, JOHN I CARWISE MIDDLE, KENNEDY MIDI FUNDAMENTAL ELEMENTARY, LAI MIDDLE, LARGO SENIOR HIGH, LE DAVIS ELEMENTARY, MILDRED HELMS E EXCEPTIONAL STUDENT EDUCAT NORTH WARD SECONDARY SCHO OAK GROVE MIDDLE, OAK PARK S CENTER, ORANGE GROVE ELEME ELEMENTARY, PALM HARBOR MID PARK SENIOR HIGH, PINELLAS VC RICHARD L SANDERS SCHOOL, RI SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SANDY LANE ELEME SEMINOLE SENIOR HIGH, SEMINO ACRES ELEMENTARY, SKYCREST ELEMENTARY, SOUTHSIDE FUNDA INSTITUTE, STARKEY ELEMENTARY SENIOR SENIOR HIGH, SEMINO ACRES ELEMENTARY, SKYCREST ELEMENTARY, SOUTHSIDE FUNDA INSTITUTE, STARKEY ELEMENTARY SENINGE SENIOR HIGH, SEMINO ACRES ELEMENTARY, SKYCREST ELEMENTARY, SOUTHSIDE FUNDA INSTITUTE, STARKEY ELEMENTARY TARPON SPRINGS BUS GARAGE, SPRINGS MIDDLE, TARPON SPRIN TOMLINSON ADULT LEARNING CE POWNALL SERVICE CENTER, WES	Y, BAUDER ELEN YSIDE HIGH, BEA RVICES CENTER R EXCEPTIONAL ARVIEW AVENUE ACHMAN FUNDA URTIS FUNDAME IOR HIGH, DOUG INEDIN HIGHLAN AGE, GUS A. STA ELEMENTARY, FL JLFPORT ELEME ELEMENTARY, FL DLE, KINGS HIGH KEWOOD ELEME ALMAN AVENUE MENTARY, MADE D ELEMENTARY, MADE D CLENCTOR, NOR HEAT STUDENT EDUC NISTRATION BUI DCATIONAL-TECH DGECREST ELEI DR ELEMENTARY, SAWG ILE VOCATIONAL ELEMENTARY, SAWG ILE VOCATIONAL	MENTARY, BAY F AR CREEK ELEM , BLANTON ELEM , BLANTON ELEM , STUDENT EDUC E ELEMENTARY, MENTAL MIDDLE SITAL ELEMENTARY, JAMERSON ELE D MIDDLE, DUNE VROS INSTITUTE JGUITT ELEMEN NTARY, HAMILTO DLD), HIGH POIN E, JOHN M SEXTO WAY ELEMENTARY, LAKEWO ELEMENTARY, LAKEWO REMENTARY, RIO V Y, SAFETY HARB RASS LAKE ELEM INICAL INSTITUT MENTARY, RIO V Y, SAFETY HARB RASS LAKE ELEM SELEMENTARY, S ELEMENTARY, S ELEMENTARY, H, THURGOOD M ELEMENTARY, T	POINT ELEMENTA ENTARY, BELCHI MENTARY, BOCA CATION CTR, CAM CLEARWATER IN E, COUNTRYSIDE ARY, CYPRESS V MENTARY, DRUI EDIN SENIOR HIG E, EUCLID CENTE TARY, GARRISOI ON DISSTON S E T SERVICE CENT ON ELEMENTARY ON ELEMENTARY NARY, LAKE SAINT DOD SENIOR HIG CALMAN BUS CO MENTARY, NOR NORTHWEST ELI CONSTARY, NOR NORTHWEST ELI EOLA SENIOR HIGH, J SENIOR HIGH, J SENIOR HIGH, SENIOR HIGH, S PARK ELEMENTA OR MIDDLE, SAF MENTARY, SEMIN NTARY, SOUTH N IRG SENIOR HIGH S, SUNSET HILLS S , TARPON SPRIN (ARSHALL FUND/ YRONE MIDDLE, SAF	ARY, BAY POINT ER ELEMENTAR' CIEGA SENIOR I MPBELL PARK EI ITERMEDIATE, C SENIOR HIGH, VOODS ELEMEN D COMPLEX, DU GH, EAST LAKE S R, FAIRMOUNT N-JONES ELEME D CENTER, HAR TR, HIGHLAND I (7, JORDAN KIND GEORGE ELEMI H, LARGO CENT DMPOUND, LEAL IRA BEACH MIDI Y, MEADOWLAV UNT VERNON EI TH WARD ELEM EMENTARY, NOF EMENTARY, OLI GH, OZONA ELEI PASADENA FUN ARY, PINELLAS C TARY, PINELAS	MIDDLE, BAY VIS Y, BELLEAIR ELE HIGH, BROOKER LEMENTARY, CEI CLEARWATER SE CROSS BAYOU E TARY, DISSTON INEDIN ELEMENTA ENIOR HIGH, EIS PARK ELEMENTA ENTARY, GIBBS S IS TIPS CENTE LAKES ELEMENTA ERGARTEN CENT ENTARY, LAKEVI TRAL ELEMENTARY MAN INTERMEDI DLE, MARJORIE F VN MIDDLE, MELF LEMENTARY, NIN ENTARY (CLEAR WOOD SECOND DSMAR SCHOOL MENTARY, CLEAR CONDARY, PALM DAMENTAL ELEMEN S PARK MIDDLE, I E DE LEON ELEMI DALE, ROBINSON ECONDARY SCHO ARY, SEMINOLE M ET ELEMENTARY ARY, SOUTHERN ARY, SOUTHERN AR	STA MENTARY, CREEK NICR FOR NIOR HIGH, ELEMENTARY, GIFTED ARY (NEW), SENHOWER ARY, FOREST ENIOR HIGH, R, HIGH POINT ARY, JAMES TER, JOSEPH L EW RY, LARGO ATE, LEILA (INNAN ROSE IA HARRIS WATER), ARY SCHOOL, SERVICE HARBOR MENTARY, PINELLAS ENTARY, PINELLAS ENTARY, I SCHOOL DOL, SAN JOSE I OAK L-TECHNICAL I COAK L-TECHNICAL Y, TARPON ENTER,
Fencing		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Parking	· · ·	\$0	\$0	\$0	\$0	\$0	\$0
	No Locations for this expenditure.			, , , , , , , , , , , , , , , , , , ,		, , ,	
Electrical		\$27,000	\$0	\$0	\$0	\$0	\$27,000
	BAUDER ELEMENTARY	φ21,000	ψŪ	ΨΟ	ψŪ	ΨΟ	
Fire Alarm	BRODER ELEMENTARY	\$990,000	\$0	\$0	\$0	\$0	\$990,000
	EAST LAKE SENIOR HIGH, GULF B						. ,
Telephone/Interc		\$73,000			\$0		\$73,000
	CLEARVIEW AVENUE ELEMENTAR			φU	φU	φ0	φ13,000
Closed Circuit Te		\$354.000		\$0	\$0	\$0	\$354,000
Locations:	CALVIN HUNSINGER EXCEPTIONA CENTER, KENNEDY MIDDLE, LEAL HARBOR MIDDLE, PAUL B STEPHE PARK MIDDLE, RIVIERA MIDDLE	L STUDENT EDU MAN AVENUE EL	CATION CTR, CO EMENTARY, NIN	DACHMAN FUND IA HARRIS EXCE	AMENTAL MIDDL PTIONAL STUDE	E, HAMILTON DIS	SSTON S E D CENTER, PALM
Paint		\$1,779,500	\$1,779,500	\$1,779,500	\$1,779,500	\$1,779,500	\$8,897,500
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Locations	49TH STREET BUS COMPOUND, A MIDDLE, BARDMOOR ELEMENTAR FUNDAMENTAL ELEMENTARY, BA BERNICE JOHNSON STUDENT SE ELEMENTARY, CALVIN HUNSINGE PROFESSIONAL EDUCATION, CLE CLEVELAND BUS COMPOUND, CC CURLEW CREEK ELEMENTARY, C PROGRAM, DIXIE M HOLLINS SEN DUNEDIN ELEMENTARY (OLD), DL ELEMENTARY, ENTERPRISE VILL/ LAKES ELEMENTARY, FRONTIER GULF BEACHES ELEMENTARY, GI ELEMENTARY (NEW), HIGH POINT SANDERLIN ELEMENTARY, JOHN CARWISE MIDDLE, KENNEDY MID FUNDAMENTAL ELEMENTARY, LA MIDDLE, LARGO SENIOR HIGH, LE DAVIS ELEMENTARY, MILDRED HELMS E EXCEPTIONAL STUDENT EDUCAT NORTH WARD SECONDARY SCHO OAK GROVE MIDDLE, OAK PARK S CENTER, ORANGE GROVE ELEME ELEMENTARY, PALM HARBOR MII PAUL B STEPHENS EXCEPTIONAL PINELLAS COUNTY SCHOOL ADM PARK SENIOR HIGH, PINELLAS VO RICHARD L SANDERS SCHOOL, R SERVICE CENTER, SAFETY HARB ELEMENTARY, SOUTHSIDE FUND INSTITUTE, STARKEY ELEMENTARY TARPON SPRINGS BUS GARAGE, SPRINGS MIDDLE, TARPON SPRIN TOMLINSON ADULT LEARNING CE POWNALL SERVICE CENTER, WES	RY, BAUDER ELEM AYSIDE HIGH, BEA RVICES CENTER ER EXCEPTIONAL EARVIEW AVENUE CALONDAL EARVIEW AVENUE COMMAN FUNDA CURTIS FUNDAME INCHIGH, DOUG JNEDIN HIGH, ANG AGE, GUS A. STA ELEMENTARY, FL ULFPORT ELEME TELEMENTARY, MADE O ELEMENTARY, MADE O ELEMENTARY, MADE O ELEMENTARY, MADE O ELEMENTARY, MADE O ELEMENTARY, MADE O ELEMENTARY, MADE INISTRATION BUI DOL, NORTHEAST SCHOOL, OAKHUI DISTRATION BUI DCATIONAL-TECH INISTRATION BUI DCATIONAL-TECH INISTRATION BUI DCATIONAL-TECH INISTRATION BUI CATIONAL-TECH INISTRATION BUI CATIONAL-TECH INISTRATIONAL-TECH INISTRATIONAL-TECH INISTRATIONAL-TECH INISTRATIONAL-TECH INISTRATIONAL-TECH INISTRATIONAL-TECH INISTRATIONAL-TECH INISTRATIONAL-TECH INISTRATIONAL-TECH INISTRATIONAL-TECH INISTRATIONAL-TECH INISTRATIONAL-TECH INISTRATIONAL-TECH INISTRATIONAL-TECH INISTRATIONAL-TECH INISTRATIONAL-TECH INISTRATIONAL-TECH	MENTARY, BAY P AR CREEK ELEMI , BLANTON ELEM , BLANTON ELEM , STUDENT EDUC E ELEMENTARY, MENTAL MIDDLE STAL ELEMENTA JAMERSON ELE D MIDDLE, DUNE VROS INSTITUTE JGUITT ELEMENT NTARY, HAMILTO DLD), HIGH POINT E, JOHN M SEXTO UNTARY, HAMILTO DLD), HIGH POINT E, JOHN M SEXTO INTARY, LAKEWO COLD), HIGH POINT E, JOHN M SEXTO INTARY, LAKEWO COLD, HIGH POINT ELEMENTARY, L A MIDDLE, OSCE BOR UNIVERSITY CATION CTR, PER INICAL INSTITUT MENTARY, RIO V Y, SAFETY HARBO RASS LAKE ELEM INICAL INSTITUT MENTARY, RIO V Y, SAFETY HARBO S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, H, THURGOOD M ELEMENTARY, T	POINT ELEMENTA ENTARY, BELCHE IENTARY, BOCA (CLEARWATER IN E, COUNTRYSIDE ARY, CYPRESS W MENTARY, DRUII EDIN SENIOR HIG E, EUCLID CENTE TARY, GARRISON DN DISSTON S E T SERVICE CENT DN DISSTON S E T SERVICE CENT ON SENIOR HIG SUNSET HILLS S , TARPON SPRIN ARSHALL FUNDA YRONE MIDDLE, V	RY, BAY POINT ER ELEMENTAR CIEGA SENIOR I IPBELL PARK EI TERMEDIATE, C SENIOR HIGH, /OODS ELEMEN D COMPLEX, DL H, EAST LAKE S R, FAIRMOUNT J-JONES ELEME D CENTER, HAR ER, HIGHLAND CENTER, HAR ER, HIGHLAND GEORGE ELEME H, LARGO CENT MPOUND, LEAL IRA BEACH MIDI Y, MEADOWLAV UNT VERNON E TH WARD ELEMENTARY, OLI GH, OZONA ELE PASADENA FUN RY, PINELLAS C TARY, PINELAS	MIDDLE, BAY VIS Y, BELLEAIR ELE HIGH, BROOKER LEMENTARY, CE CLEARWATER SE CROSS BAYOU E TARY, DISSTON INEDIN ELEMENT SENIOR HIGH, EIS PARK ELEMENT ENTARY, GIBBS S RIS TIPS CENTE LAKES ELEMENT ERGARTEN CEN ENTARY, GIBBS S RIS TIPS CENTE LAKES ELEMENTA ENTARY, LAKEVI TAL ELEMENTARY, NIN ENTARY, LAKEVI TAL ELEMENTARY, NIN ENTARY (CLEAR RWOOD SECONE DSMAR SCHOOL MENTARY, PALM DAMENTAL ELEME S PARK MIDDLE, E DE LEON ELEME DALE, ROBINSON ECONDARY SCH OLLE, ROBINSON ECONDARY SCH DARK MIDDLE, E T ELEMENTARY ARY, SOUTHERN ARY, SOUTHERN A	STA MENTARY, CREEK NTER FOR NIOR HIGH, ELEMENTARY, GIFTED TARY (NEW), SENHOWER ARY, FOREST SENIOR HIGH, R, HIGH POINT TARY, JAMES TER, JOSEPH L IEW RY, LARGO IATE, LEILA KINNAN ROSE VA HARRIS WATER), DARY SCHOOL, SERVICE I HARBOR MENTARY, PINELLAS ENTARY, I SCHOOL OOL, SAN JOSE MIDDLE, ', SHORE N OAK L-TECHNICAL O ELEMENTARY, Y, TARPON ENTER,
Infrastructure	I OWNALL SERVICE CENTER, WE	\$7,520,000	· · · · · · · · · · · · · · · · · · ·	\$7,985,000	\$7,985,000	\$7,985,000	\$39,225,000
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Locations:	Locations: 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENTS OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDBR ELEMENTARY, BAY POINT ELEMENTARY, BAY DOINT MIDDLE, BAY USTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BCCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BCC CIEGA SENOR HIGH, BOOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR. CAMPBELL PARK ELEMENTARY, CONTER FOR PROFESSIONAL EDUCATION, CLEARYWEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL BLEMENTARY, CONTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTS FUNDAMENTAL ELEMENTARY, CONTRYSIDE SENIOR HIGH, CSSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTS FUNDAMENTAL ELEMENTARY, ORTES EVENCH HIGH, DISSTON SENIOR HIGH, ELEMENTARY, CONTRYSIDE SENIOR HIGH, CLEWENTARY, NORES ELEMENTARY, ENTERRISE VILLAGE, GUS A. STANGOS INSTITUTE, EUCLID CONTER, FAIRMONT PARK ELEMENTARY, OREST LAKES ELEMENTARY, COLD, DUNEDIN HIGH-LAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERRISE VILLAGE, GUS A. STANGOS INSTITUTE, EUCLID CENTER, FAIRMONT PARK ELEMENTARY, OREST LAKES ELEMENTARY, CONTRY, ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, JOHN HOPORT ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTARY, JOHN HOPORT ELEMENTARY, LAKEWOOD SEINOR HIGH, LARGO CENTRAL ELEMENTARY, LAKEVIEW FUNDAMENTARY, LAKENDOP ELEMENTARY, LAKEWOOD SEINOR HIGH, LARGO CENTRAL ELEMENTARY, LAKEVIEW FUNDAMENTARY, LAKENDOP HIGH, LEALMAN AVENUE ELEMENTARY, LAKEK SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTARY, LAKENDOP ELEMENTARY, MAGRIA BEACH MIDDLE, MALAN INTERMEDIATE, LEIAENTARY, MARS ELEMENTARY, MIDHEDI HELMENTARY, MORGAN FITZGERALD MIDDLE, MARNINTERMEDIATE, LEIAENTARY, NORY, LAKES SENIOR HIGH, DAVIS ELEMENTARY, NORY, LAKES SENIOR HIGH, SERIEMENTARY, NORY, LAKES SENIOR HIGH, SERIEM							
Draining		\$824,000	\$0	• -	÷ -	\$0	\$824,000	
Locations:	COUNTRYSIDE SENIOR HIGH, CRC		,					
Paving		\$521,000	\$0	\$0	\$0	\$0	\$521,000	
Locations:	AZALEA MIDDLE, BAUDER ELEMEN UNIVERSITY SENIOR HIGH, PINELL VOCATIONAL-TECHNICAL INSTITU	AS VOCATIONA						
Playground Repa	airs	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$1,350,000	

Locations:	 JATH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENTS OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARNDOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY OINT MIDDLE, BAY VISTA BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BCA CIEGA SENIOR HIGH, BROOKER CREEK BLEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FI PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, COSS BAYOU ELEMEN CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, CYRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, CHTER, FAIRMOUNT PARK ELEMENTARY, ION PLEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, ESENIOR HIGH, EISENIOV ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR I GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SE D CENTER, HARNIS TIPS CENTER, HIGH ELEMENTARY, NENN, HIGH POINT ELEMENTARY, FUGUITT ELEMENTARY, JORDAN KINDERGARTEN CENTER, HIGH ELEMENTARY, NENN, HIGH POINT ELEMENTARY, LAKEWOOD SENIOR HIGH, LAND LAKES ELEMENTARY, JAKEWOW GARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKEWOOD CENTER, HIGHLAND LAKES ELEMENTARY, LAKEWOW GARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKEWOOD SENIOR HIGH, LEALMAN THRERMEDIATE, LEMENTARY, MADEIRA BEACH ELEMENTARY, LAKEWOW GARMISE ELEMENTARY, LAKEWOOD ELEMENTARY, MADEIRA BEACH MIDDLE, MARIORE KINNAN RAWISE ELEMENTARY, MANDELEMENTARY, MADEIRA BEACH MIDDLE, MARIONE KINNAN RAWISE ELEMENTARY, MANDELEMENTARY, MADEIRA BEACH MIDDLE, MALONAWIN MIDDLE, MELROSE ELEMENTARY, MALIEMEN						
Sites & Grounds		\$1,209,400	\$0	\$0	\$0	\$0	\$1,209,400
Locations:	BAY VISTA FUNDAMENTAL ELEME ELEMENTARY, DUNEDIN SENIOR H ELEMENTARY, HIGHLAND LAKES E MELROSE ELEMENTARY, MILDREL GROVE MIDDLE, OAKHURST ELEM CENTRAL ELEMENTARY, PINELLAS ELEMENTARY, STARKEY ELEMEN	HIGH, EAST LAKE ELEMENTARY, JA D HELMS ELEME IENTARY, OSCE S PARK SENIOR	E SENIOR HIGH, (MES SANDERLII NTARY, MORGAI DLA MIDDLE, PAI HIGH, RIDGECRI	GARRISON-JONE N ELEMENTARY, N FITZGERALD M _M HARBOR MID	ES ELEMENTARY LARGO MIDDLE 11DDLE, NORTH S DLE, PERKINS E	(, GULF BEACHE ;, LEILA DAVIS EL SHORE ELEMEN LEMENTARY, PII	S LEMENTARY, TARY, OAK NELLAS
Ceiling & Lights		\$1,763,280	\$0	\$0	\$0	\$0	\$1,763,280
	COUNTRYSIDE SENIOR HIGH, DIXI BEACH ELEMENTARY, MADEIRA B PONCE DE LEON ELEMENTARY, SI	EACH MIDDLE, N	IORTHEAST SEN	IOR HIGH, PINEL	LAS VOCATION	AL-TECHNICAL I	NSTITUTE,
Plumbing		\$275,000	\$0	\$0	\$0	\$0	\$275,000
Locations:	FAIRMOUNT PARK ELEMENTARY, HIGH	LARGO MIDDLE,	OSCEOLA SENIO	or High, Skyvie	EW ELEMENTAR	Y, ST PETERSBU	IRG SENIOR
Restroom Renov	ations	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Locations:	EAST LAKE SENIOR HIGH, SKYVIE	W ELEMENTARY					
EPA		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
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MIDE FUNI BERI ELEM PRO CLEN CUR PRO DUN ELEM LAKE GULI ELEM SANI CAR FUNI MIDE DAVI RAW ELEM EXCI NOR OAK CEN ELEM PAUI PINE PAUI PINE PARI RICH SERI SEM ACRI	 MIDDLE, BARDMOOR ELEMENTÄRY, BAUDER ELEMENTÄRY, BAY POINT ELEMENTÄRY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTÄRY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAR ELEMENTARY BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CLEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL ELEMENTARY, CUARTYRSIDE SENIOR HIGH, CROSS BAYOU ELEMENTAR CUREW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY CUREW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, ONG PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN BELMENTARY, DISTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DUUG JAMERSON ELEMENTARY, CHAR ELEMENTARY, INTER ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GRANGNUDA HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIG GULF BEACHES ELEMENTARY, FOOTIER ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH PO GULF BEACHES ELEMENTARY, JOHN MOSKIN BIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, HIGH PO FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, HAMILTON DISS COMPOUND, LEALMAN INTERMEDIATE, LEIA, JOSE CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, ALAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, MODEIRA BEACH MIDDLE, MARJONE KINNAN RAWLINGS ELEMENTARY, LAKEWOOD ELEMENTARY, MORGAN FITZGERALD MIDDLE, MALAN INTERMEDIATE, LEIA, JOSE CARRIDS ELEMENTARY, LA							
ELEM INST TARF SPRI TOM	MENTARY, SOUTHSIDE FUNDA ITUTE, STARKEY ELEMENTAR PON SPRINGS BUS GARAGE, NGS MIDDLE, TARPON SPRIN LINSON ADULT LEARNING CE	MENTAL MIDDL Y, SUNSET HILL FARPON SPRING GS SENIOR HIGI NTER, TYRONE I	E, ST PETERSBL S ELEMENTARY S ELEMENTARY H, THURGOOD M ELEMENTARY, T	IRG SENIOR HIG SUNSET HILLS TARPON SPRIN ARSHALL FUND YRONE MIDDLE,	H, ST PETERSBU SERVICE CENTE IGS FUNDAMEN AMENTAL MIDDL WALSINGHAM E	JRG VOCATIONAL R, SUTHERLAND TAL ELEMENTAR E, TITLE ONE CE	-TECHNICAL ELEMENTARY, (, TARPON NTER,	
POW Stage & Gym Floors	NALL SERVICE CENTER, WES	TGATE ELEMEN \$121,000	TARY, WOODLA	Î		\$0	\$121,000	
,	ARWATER INTERMEDIATE, JO		· · ·		φυ	φυ	ψ121,000	
					¢0	¢o	¢49.000	
Stage Curtains		\$18,000	\$0	\$0	\$0	\$0	\$18,000	
	NT VERNON ELEMENTARY, S					,		
Spectator Seating		\$143,000	\$0	\$0	\$0	\$0	\$143,000	
Locations: CLEA	ARWATER SENIOR HIGH, MAD	EIRA BEACH MID	DDLE, OSCEOLA	SENIOR HIGH				
Casework		\$215,000	\$0	\$0	\$0	\$0	\$215,000	
Locations: BEAF	R CREEK ELEMENTARY, KING	S HIGHWAY ELE	MENTARY, MADI	EIRA BEACH MID	DLE, OSCEOLA S	SENIOR HIGH		
Portable Rehab		\$238,000	\$238,000	\$238,000	\$238,000	\$238,000	\$1,190,000	
			•	•		•		

Locations: 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FO PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIG CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL BLEMENTARY, CYRESS WOODS ELEMENTARY, DISSTONG HIG CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYRESS WOODS ELEMENTARY, DISSTONG HIG PROFENSIONAL EMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NE DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOW ELEMENTARY, HONT ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR H GULF BEACHES ELEMENTARY, GOLFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH I ELEMENTARY, UNEW, HIGH POINT ELEMENTARY, FUGUITT ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOS CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD SELMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH HIDDLE, MARJORE KINNAN RAWUINGS ELEMENTARY, LAKEWOOD SELMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, MADOIRA BEACH ELEMENTARY, MADEIRA BEACH HIDDLE, MARJORE KINNAN RAWUINGS ELEMENTARY, LAKEWOOD SELMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORE KINNAN RAWUINGS ELEMENTARY, MAXIMO ELEMENTARY, MADEIRA BEACH ELEMENTARY,							
PINELLAS COUNTY SCHOOL ADMIN PARK SENIOR HIGH, PINELLAS VO	NISTRATION BUI	LDING, PINÉLLA INICAL INSTITUT	S PARK ELEMEN E, PLUMB ELEM	TARY, PINELLAS ENTARY, PONCE	S PARK MIDDLE, I DE LEON ELEMI	PINELLÁS ENTARY,	
RICHARD L SANDERS SCHOOL, RIE SERVICE CENTER, SAFETY HARBO ELEMENTARY, SANDY LANE ELEMI SEMINOLE SENIOR HIGH, SEMINOL ACRES ELEMENTARY, SKYCREST ELEMENTARY, SOUTHSIDE FUNDA	DR ELEMENTARY ENTARY, SAWGI LE VOCATIONAL ELEMENTARY, S MENTAL MIDDLI	Y, SAFETY HARB RASS LAKE ELEM EDUCATION CE SKYVIEW ELEME E, ST PETERSBU	OR MIDDLE, SAF MENTARY, SEMIN NTER, SEVENTY NTARY, SOUTH V RG SENIOR HIG	ETY HARBOR SI NOLE ELEMENTA -FOURTH STREE WARD ELEMENT H, ST PETERSBL	ECONDARY SCHO ARY, SEMINOLE M ET ELEMENTARY ARY, SOUTHERN JRG VOCATIONA	DOL, SAN JOSE /IDDLE, , SHORE OAK L-TECHNICAL	
INSTITUTE, STARKEY ELEMENTAR TARPON SPRINGS BUS GARAGE, T SPRINGS MIDDLE, TARPON SPRING TOMLINSON ADULT LEARNING CEN POWNALL SERVICE CENTER, WES	ARPON SPRING GS SENIOR HIGH NTER, TYRONE H	S ELEMENTARY H, THURGOOD M ELEMENTARY, T	, TARPON SPRIN ARSHALL FUND/ YRONE MIDDLE,	IGS FUNDAMEN ⁻ AMENTAL MIDDL WALSINGHAM E	TAL ELEMENTAR E, TITLE ONE CE	Y, TARPON NTER,	
Flammable Storage	\$55,000	\$0	\$0	\$0	\$0	\$55,000	
Locations: ST PETERSBURG SENIOR HIGH							
Re-Key	\$35,000	\$0	\$0	\$0	\$0	\$35,000	
Locations: BLANTON ELEMENTARY, LAKEVIEV	V FUNDAMENTA	L ELEMENTARY	, MADEIRA BEAC	H ELEMENTARY			
Student Lockers	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
Locations: PINELLAS PARK SENIOR HIGH							
Gender Equity	\$450,000	\$0	\$0	\$0	\$0	\$450,000	
Locations: PINELLAS PARK SENIOR HIGH							
Utility Monitoring	\$200,000	\$138,900	\$0	\$0	\$0	\$338,900	

	19TH STREET BUS COMPOUND, AI MIDDLE, BARDMOOR ELEMENTAR			PERINTENDENT'S		EA ELEMENTARY	, AZALEA
	MIDDLE, BARDMON LELMARY, BA' FUNDAMENTAL ELEMENTARY, BA' BERNICE JOHNSON STUDENT SEF ELEMENTARY, CALVIN HUNSINGE PROFESSIONAL EDUCATION, CLE/ CLEVELAND BUS COMPOUND, CO CURLEW CREEK ELEMENTARY, CI PROGRAM, DIXIE M HOLLINS SENI DUNEDIN ELEMENTARY (OLD), DU ELEMENTARY, ENTERPRISE VILLA AKES ELEMENTARY, FRONTIER E GULF BEACHES ELEMENTARY, GL ELEMENTARY (NEW), HIGH POINT SANDERLIN ELEMENTARY, JOHN H CARWISE MIDDLE, KENNEDY MIDE FUNDAMENTAL ELEMENTARY, JOHN H CARWISE MIDDLE, KENNEDY MIDE FUNDAMENTAL ELEMENTARY, LAW MIDDLE, LARGO SENIOR HIGH, LE, DAVIS ELEMENTARY, LYNCH ELEM RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MILDRED HELMS ELE EXCEPTIONAL STUDENT EDUCATI NORTH WARD SECONDARY SCHO DAK GROVE MIDDLE, OAK PARK S CENTER, ORANGE GROVE ELEME ELEMENTARY, PALM HARBOR MID PAUL B STEPHENS EXCEPTIONAL PINELLAS COUNTY SCHOOL ADMI PARK SENIOR HIGH, PINELLAS VO RICHARD L SANDERS SCHOOL, RI SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SOUTHSIDE FUNDA ACRES ELEMENTARY, SKYCREST ELEMENTARY, SOUTHSIDE FUNDA NSTITUTE, STARKEY ELEMENTAR FARPON SPRINGS BUS GARAGE, SPRINGS MIDDLE, TARPON SPRIN FOMLINSON ADULT LEARNING CE POWNALL SERVICE CENTER, WES	YSIDE HIGH, BEA XVICES CENTER: R EXCEPTIONAL ARVIEW AVENUE ACHMAN FUNDA JRTIS FUNDAME OR HIGH, DOUG NEDIN HIGHLAN GE, GUS A. STA ELEMENTARY, FL ILFPORT ELEME ELEMENTARY, MADE ALMAN AVENUE ALMAN AVENUE ALMAN AVENUE MENTARY, MADE DE, KINGS HIGH CEWOOD ELEMENTARY, LEMENTARY, MADE DELEMENTARY, MADE DELEMENTARY, MO CON CENTER, NC ON CENTER, NC ON CENTER, NC OL, NORTHEAST CHOOL, OAKHUI NTARY, OSCEOL DLE, PALM HARI STUDENT EDUC NISTRATION BUI CATIONAL-TECH DGECREST ELEID DR ELEMENTARY, SAWG ENTARY, SAWG ENTARY, SAWG ILE VOCATIONAL ELEMENTARY, SAWG ILE VOCATIONAL ELEMENTARY, SAWG ILE VOCATIONAL ILE	AR CREEK ELEME , BLANTON ELEME , BLANTON ELEME , STUDENT EDUC E ELEMENTARY, ME MENTAL MIDDLE SNTAL ELEMENTA JAMERSON ELE D MIDDLE, DUNE VROS INSTITUTE JGUITT ELEMENT NTARY, HAMILTO DLD), HIGH POINT E, JOHN M SEXTO NTARY, HAMILTO DLD), HIGH POINT E, JOHN M SEXTO NTARY, LAKEWO ELEMENTARY, LAKEWO ORGAN FITZGER/ DRGAN FITZGER/ DRTH SHORE ELEMENTARY ANDOLE, OSCE BOR UNIVERSITY CATION CTR, PER INICAL INSTITUT MENTARY, RIO V Y, SAFETY HARBO RASS LAKE ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, TO	ENTARY, BELCHE IENTARY, BOCA ATION CTR, CAM CLEARWATER IN CLEARWATER IN CLEARWATER IN CLEARWATER IN CLEARWATER IN CLEARWATER IN CLEARY, CYPRESS W MENTARY, DRUII DIN SENIOR HIG CLEUCLID CENTE TARY, GARRISON DN DISSTON S E T SERVICE CENT DN ELEMENTARY NOD SENIOR HIG CLEATARY, MADE CALMAN BUS CC MENTARY, MADE CHENTARY, NOR NORTHWEST ELE COLA SENIOR HIGH, F COLA SENIOR HIGH, F COLA SENIOR HIGH, F COLA SENIOR HIGH, F SUNSET HILLS S ARK ELEMENTA S PARK ELEMENTA S COLT V CR SENIOR HIGH, F SUNSET HILLS S SUNSET HILLS S S TARPON SPRIN ARSHALL FUNDA YRONE MIDDLE, S	ER ÉLEMENTAR CIEGA SENIOR I IPBELL PARK EI TERMEDIATE, (SENIOR HIGH, (OODS ELEMEN D COMPLEX, DL H, EAST LAKE S R, FAIRMOUNT J-JONES ELEME D CENTER, HAF ER, HIGHLAND CENTER, HAF ER, HIGHLAND (, JORDAN KIND GEORGE ELEMEN T, LARGO CENT MPOUND, LEAL IRA BEACH MID Y, MEADOWLAY UNT VERNON E TH WARD ELEMENTARY, OLI GH, OZONA ELE PASADENA FUN RY, PINELLAS (TARY, PINELAS (TARY, PINELA	Y, BELLÉAIR ELE HIGH, BROOKER LEMENTARY, CE CLEARWATER SE CROSS BAYOU E ITARY, DISSTON JNEDIN ELEMENT SENIOR HIGH, EIS PARK ELEMENTA STARY, GIBBS S RIS TIPS CENTE LAKES ELEMENT ENTARY, GIBBS S RIS TIPS CENTE LAKES ELEMENT PARK ELEMENTA DE, MARJORIE I MAN INTERMED DLE, MARJORIE I MAN INTERMED DLE, MARJORIE I MAN INTERMED DLE, MARJORIE I SMAR SCHOOL MENTARY (CLEAR RWOOD SECONE DSMAR SCHOOL MENTARY, PALM DAMENTAL ELEME S PARK MIDDLE, E DE LEON ELEME DDLE, ROBINSON ECONDARY SCHO ARY, SEMINOLE I ET ELEMENTARY ARY, SOUTHERL ARY, SOUTHERN ARY, SOUTHERN ARY, SUTHERLANE TAL ELEMENTAR LE, TITLE ONE CE	MENTARY, CREEK NTER FOR NIOR HIGH, ELEMENTARY, GIFTED TARY (NEW), SENHOWER ARY, FOREST ENIOR HIGH, R, HIGH POINT ARY, JAMES TER, JOSEPH L EW RY, LARGO IATE, LEILA KINNAN ROSE JA HARRIS WATER), PARY SCHOOL, SERVICE HARBOR MENTARY, NTARY, PINELLAS ENTARY, I SCHOOL DOL, SAN JOSE MIDDLE, , SHORE I OAK L-TECHNICAL D ELEMENTARY, Y, TARPON ENTER,
Unforeseen	OWNALL SERVICE CENTER, WES	STGATE ELEMEN \$0	,	\$1,700,000	\$1,700,000	\$1,700,000	\$5,950,000
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Locations: 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VI FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAR ELE BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BCCA CIEGA SENIOR HIGH, BROOKER ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CC PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SE CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENT DUNEDIN ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMEN DUNEDIN ELEMENTARY (DUD, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EST LAKE SENIOR HIGH, EST LAKES ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBS S GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTE ELEMENTARY (NEW), HIGH POINT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTE ELEMENTARY (NEW), HIGH POINT ELEMENTARY, LAKE WOOD SENIOR HIGH, LAST LIEMENTARY, LAKES FUNDAMENTAL ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOHNA KINDERGARTEN CEN GANUSE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SONOR HIGH, LARGO CENTRAL ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, MARZY FUNDAMENTAL ELEMENTARY, MAXIMO ELEMENTARY, MARENTARY, MADEIRA BEACH MIDDLE, MARJORIE RAWLINGS ELEMENTARY, VAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, MORGAN FITZGERALD MIDDLE, MANANI MIDERGRAGANI MITERMED DAVIS ELEMENTARY, MAXIMO ELEMENTARY, MORGAN FITZGERALD MIDDLE, MANNANI MIDERGRAGANY, NIN EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORWOOD SECOND OAK GROVE MID	
ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONA INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTAR SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CE TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, W	STA MENTARY, CREEK NICR FOR NIOR HIGH, ELEMENTARY, GIFTED ARY (NEW), SENHOWER ARY, FOREST ENIOR HIGH, R, HIGH POINT ARY, JAMES TER, JOSEPH L EW RY, LARGO ATE, LEILA (INNAN ROSE IA HARRIS WATER), ARY SCHOOL, SERVICE HARBOR MENTARY, PINELLAS ENTARY, PINELLAS ENTARY, I SCHOOL DOL, SAN JOSE I OAK L-TECHNICAL O ELEMENTARY, Y, TARPON ENTER,
POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY Roofing \$0 \$1,850,000 \$1,850,000 \$1,850,000 \$1,850,000	\$7,400,000
	φ1,400,000

М F В Ш F ОО F D Ш L G Ш S O F M D R Ш Ш N ОО Ш F F P R S Ш S A Ш E T S T	9TH STREET BUS COMPOUND, AN MIDDLE, BARDMOOR ELEMENTARY UNDAMENTAL ELEMENTARY, BAY SERNICE JOHNSON STUDENT SER LEMENTARY, CALVIN HUNSINGEF PROFESSIONAL EDUCATION, CLEA CLEVELAND BUS COMPOUND, CO/ CURLEW CREEK ELEMENTARY, CL PROGRAM, DIXIE M HOLLINS SENIO UNEDIN ELEMENTARY (OLD), DUI ELEMENTARY, ENTERPRISE VILLA AKES ELEMENTARY, FRONTIER E GULF BEACHES ELEMENTARY, GU UNDAMENTAL ELEMENTARY, JOHN H CARWISE MIDDLE, KENNEDY MIDD UNDAMENTAL ELEMENTARY, LAK MIDDLE, LARGO SENIOR HIGH, LE/ DAVIS ELEMENTARY, LYNCH ELEM EXCEPTIONAL STUDENT EDUCATI CONTH WARD SECONDARY SCHOO DAK GROVE MIDDLE, OAK PARK SC ELEMENTARY, PALM HARBOR MID PAUL B STEPHENS EXCEPTIONAL CONTH WARD SECONDARY SCHOO DAK GROVE MIDDLE, OAK PARK SC ENTER, ORANGE GROVE ELEMENT CARK SENIOR HIGH, PINELLAS VOI CICHARD L SANDERS SCHOOL, RII CEMENTARY, SOUTHSIDE FUNDA CARK SENIOR HIGH, PINELLAS VOI CICHARD L SANDERS SCHOOL, RII CEMINOLE SENIOR HIGH, SEMINOL CARES ELEMENTARY, SKYCREST ELEMENTARY, SOUTHSIDE FUNDA NATURE STARKEY ELEMENTARY AND SECONDARY SCHOOL ADMIN CARK SENIOR HIGH, PINELLAS VOI CICHARD L SANDERS SCHOOL, RII CEMINOLE SENIOR HIGH, SEMINOL CRES ELEMENTARY, SOUTHSIDE FUNDA NOTITUTE, STARKEY ELEMENTARY CARPON SPRINGS BUS GARAGE, T COMINING ADULT LEARNING CEI COMINING ADULT LEARNING CEI	Y, BAUDER ELEM (SIDE HIGH, BEA (SIDE HIGH, BEA (VICES CENTER) RECEPTIONAL ARVIEW AVENUE ACHMAN FUNDA INTIS FUNDAME DR HIGH, DOUG NEDIN HIGH, DOUG NOC ENTER, NC ON CENTER, NC NTARY, OSCEOL DLE, PALM HARI STUDENT EDUC NISTRATION BUI CATIONAL-TECH OGECREST ELEM NTARY, SAWG LE VOCATIONAL ELEMENTARY, SAWG LE VOCATIONAL ELEMENTARY, SAWG IS SENIOR HIGH VIER, TYRONE 1	MENTARY, BAY P AR CREEK ELEME , BLANTON ELEM , BLANTON ELEM , STUDENT EDUC E ELEMENTARY, M MENTAL MIDDLE SNTAL ELEMENTA JAMERSON ELE D MIDDLE, DUNE VROS INSTITUTE JGUITT ELEMENT NTARY, HAMILTO DLD), HIGH POINT E, JOHN M SEXTO NTARY, HAMILTO DLD), HIGH POINT E, JOHN M SEXTO NTARY, LAKEWO CLEMENTARY, LAKEWO REMENTARY, LAKEWO DRGAN FITZGER/ DRTH SHORE ELEM IRA BEACH ELEM MCMULLEN-BOO DRGAN FITZGER/ DRTH SHORE ELEM SENIOR HIGH, N RST ELEMENTARY A MIDDLE, OSCE BOR UNIVERSITY CATION CTR, PER ILDING, PINELLAS INICAL INSTITUT MENTARY, RIO V Y, SAFETY HARBO RASS LAKE ELEM SELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY,	COINT ELEMENTA ENTARY, BELCHI IENTARY, BOCA ATION CTR, CAN CLEARWATER IN E, COUNTRYSIDE ARY, CYPRESS V MENTARY, DRUI EDIN SENIOR HIG E, EUCLID CENTE TARY, GARRISOI DN DISSTON S E T SERVICE CENT DN ELEMENTARY NO DISSTON S E T SERVICE CENT DN ELEMENTARY NO SENIOR HIG EALMAN BUS CO MENTARY, NOR NORTHWEST ELI COLA SENIOR HIG COLA SENIOR HIGH SUNSET HILLS S MENTARY, SEMIN NTARY, SOUTH 'N RG SENIOR HIGH SUNSET HILLS S NARSHALL FUND/ YRONE MIDDLE, ND YRONE MIDDLE,	ARY, BAY POINT ER ELEMENTAR CIEGA SENIOR I MPBELL PARK EI JTERMEDIATE, C SENIOR HIGH, VOODS ELEMEN D COMPLEX, DL GH, EAST LAKE S R, FAIRMOUNT N-JONES ELEME D CENTER, HAR TER, HIGHLAND Y, JORDAN KIND GEORGE ELEME TH, LARGO CENT DMPOUND, LEAL IRA BEACH MIDI RY, MEADOWLAV UNT VERNON E TH WARD ELEMENTARY, OLI GH, OZONA ELE PASADENA FUN ARY, PINELLAS C TARY, PINELAS C	MIDDLE, BAY VIS Y, BELLEAIR ELE HIGH, BROOKER LEMENTARY, CEI CLEARWATER SE CROSS BAYOU E TARY, DISSTON INEDIN ELEMENT SENIOR HIGH, EIS PARK ELEMENT ENTARY, GIBBS S RIS TIPS CENTE LAKES ELEMENT ERGARTEN CEN ENTARY, GIBBS S RIS TIPS CENTE LAKES ELEMENTAR ENTARY, LAKEVI TAL ELEMENTARY, NIN ENTARY, LAKEVI DLE, MARJORIE I VN MIDDLE, MELL LEMENTARY, NIN ENTARY (CLEAR RWOOD SECOND DSMAR SCHOOL MENTARY, PALM DAMENTAL ELEME S PARK MIDDLE, E DE LEON ELEME DALE, ROBINSON ECONDARY SCHO ARY, SOUTHERN ARY, SOUTHERN	STA MENTARY, CREEK NTER FOR NIGH, ELEMENTARY, GIFTED TARY (NEW), SENHOWER ARY, FOREST ENIOR HIGH, R, HIGH POINT ARY, JAMES TER, JOSEPH L EW RY, LARGO IATE, LEILA (INNAN ROSE JA HARRIS WATER), JARY SCHOOL, SERVICE HARBOR MENTARY, PINELLAS ENTARY, PINELLAS ENTARY, I SCHOOL DOL, SAN JOSE MIDDLE, , SHORE I OAK L-TECHNICAL D ELEMENTARY, Y, TARPON ENTER,
Draining	OWNALL SERVICE CENTER, WES	IGATE ELEMEN \$0	,	NN ELEMENTAR \$824,000	Y \$824,000	\$824,000	\$3,296,000
ig			QC2 1,000	\$02 I,000	402 1,000	402 1,000	<i>\$0,200,000</i>

Locations 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENTS OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BUADDER ELEMENTARY, BAYONIN ELEMENTARY, BAYONIN TMDDLE, BAY, VISTA FUNDAMENTAL, ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BOLCHER ELEMENTARY, BELLEAR ELEMENTARY, BERNICE, JOHNSON STUDENT SERVICES CENTER, BLAINTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BEORKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWITER INTERMEDIATE, CLEARWIATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, FORS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, ORDE SENIOR HIGH, FORS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, INSTON GIFTED PROGRAM, DIXE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY, CORREST LAKES ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVTOR, FUNDA SINSTITUTE, EUCLID CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVAROS INSTITUTE, EUCLID CENTER, HIGHHAND LAKES ELEMENTARY, JAMES SANDERLIN, ELEMENTARY, OLIPONT ELEMENTARY, FUNDI BISTON SED CENTER, HIGH POINT ELEMENTARY, VINN, HIGH POINT ELEMENTARY, FUNDI SERVICE CENTER, HIGHHAND LAKES ELEMENTARY, JAMES SANDERLIN, ELEMENTARY, JOHN HOKYKINS MIDDLE, JOHN SEXTOR ELEMENTARY, JAROS ON HIGH, GULF BEACHMERARY, LYCKUPOD ELEMENTARY, LAKENDO SENIOR HIGH, LARGO CENTER, HIGH POINT ELEMENTARY, VINCH ELEMENTARY, MOND ELEMENTARY, JAROB SONOR HIGH, JARGO CENTER, HIGH POINT ELEMENTARY, VINCH ELEMENTARY, MOND ELEMENTARY, JORDAN KINDERGARTEN CENTER, HIGH POINT ELEMENTARY, VINCH ELEMENTARY, MOND ELEMENTARY, JORDAN KINDERGARTEN CENTER, HIGH POINT ELEMENTARY, VINCH ELEMENTARY, MOND ELEMENTARY, JORDAN KINDERGARTEN CENTER, HIGH POINT ELEMENTARY, VINCH ELEMENTARY, MOND ELEMENTARY, JORDAN KINDERGARTEN

N F 8 8 F 0 0 F 0 8 1 0 8 9 0 F N 0 F 8 8 N 0 0 8 F F F F 9 8 9 % 8 1 7 9 7	49TH STREET BUS COMPOUND, AI MIDDLE, BARDMOOR ELEMENTAR FUNDAMENTAL ELEMENTARY, BA' BERNICE JOHNSON STUDENT SEF PROFESSIONAL EDUCATION, CLE CLEVELAND BUS COMPOUND, CO. CURLEW CREEK ELEMENTARY, CL PROGRAM, DIXIE M HOLLINS SENI DUNEDIN ELEMENTARY (OLD), DU ELEMENTARY, ENTERPRISE VILLA AKES ELEMENTARY, FRONTIER E GULF BEACHES ELEMENTARY, GL ELEMENTARY (NEW), HIGH POINT SANDERLIN ELEMENTARY, JOHN H CARWISE MIDDLE, KENNEDY MIDE FUNDAMENTAL ELEMENTARY, LAF MIDDLE, LARGO SENIOR HIGH, LE/ DAVISE ELEMENTARY, LYNCH ELEM RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MILDRED HELMS EI EXCEPTIONAL STUDENT EDUCATI NORTH WARD SECONDARY SCHO DAK GROVE MIDDLE, OAK PARK S CENTER, ORANGE GROVE ELEMENT ARY, PALM HARBOR MID PAUL B STEPHENS EXCEPTIONAL PINELLAS COUNTY SCHOOL ADMII PARK SENIOR HIGH, PINELLAS VO RICHARD L SANDERS SCHOOL, RI SERVICE CENTER, SAFETY HARBO ELEMENTARY, SOUTHSIDE FUNDA SMINOLE SENIOR HIGH, SEMINO ACRES ELEMENTARY, SKYCREST ELEMENTARY, SOUTHSIDE FUNDA SENIOR STITUTE, STARKEY ELEMENTARY STITUTE, STARKEY ELEMENTARY FARPON SPRINGS BUS GARAGE, SPRINGS MIDDLE, TARPON SPRIN COMUNINSON ADULT LEARNING CEI SOUNDAN ADULT LEARNING CEI SPRINGS MIDDLE, TARPON SPRIN	Y, BAUDER ELEI YSIDE HIGH, BE/ RVICES CENTER R EXCEPTIONAL ARVIEW AVENUE ACHMAN FUNDA JRTIS FUNDAME OR HIGH, DOUG NEDIN HIGHLAN GE, GUS A. STA ELEMENTARY, FI JLFPORT ELEME ELEMENTARY (I HOPKINS MIDDLI DLE, KINGS HIGH KEWOOD ELEME ALMAN AVENUE DLE, KINGS HIGH GENENTARY, MADE DLE, KINGS HIGH ALMAN AVENUE DLE, KINGS HIGH GON CENTER, NC ON CENTER, SAWG LE VOCATIONAL-TECH DGECREST ELEI DR ELEMENTARY, SAWG LE VOCATIONAL ELEMENTARY, SAWG LE VOCATIONAL ELEMENTARY, SAWG LE VOCATIONAL ELEMENTARY, SAWG SSENIOR HIGI NTER, TYRONE	MENTARY, BAY F AR CREEK ELEMI , BLANTON ELEM , BLANTON ELEM , STUDENT EDUC E ELEMENTARY, MENTAL MIDDLE STAL ELEMENTARY , JAMERSON ELE D MIDDLE, DUNE VROS INSTITUTE JGUITT ELEMENT NTARY, HAMILTO DLD), HIGH POIN E, JOHN M SEXTO INTARY, HAMILTO DLD), HIGH POIN E, JOHN M SEXTO INTARY, LAKEWO ELEMENTARY, LAKEWO ORGAN FITZGER/ DRTH SHORE ELEM INCAULLEN-BOO DRGAN FITZGER/ DRTH SHORE ELEM SENIOR HIGH, I RST ELEMENTARY A MIDDLE, OSCI BOR UNIVERSITY CATION CTR, PER INICAL INSTITUT MENTARY, RIO V Y, SAFETY HARB RASS LAKE ELEM SKYVIEW ELEME E, ST PETERSBU S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, T	POINT ELEMENTA ENTARY, BELCHI IENTARY, BOCA CLEARWATER IN E, COUNTRYSIDE ARY, CYPRESS V MENTARY, DRUI EDIN SENIOR HIG E, EUCLID CENTE TARY, GARRISOI DN DISSTON S E T SERVICE CENT ON SENIOR HIGH, SENIOR HIGH, SUNSET HILLS S SUNSET HILLS S SUNSET HILLS S NARSHALL FUND/ YRONE MIDDLE,	ARY, BAY POINT ER ELEMENTAR CIEGA SENIOR MPBELL PARK EI MPBELL PARK EI MTERMEDIATE, G SENIOR HIGH, VOODS ELEMEN D COMPLEX, DU GH, EAST LAKE S ER, FAIRMOUNT N-JONES ELEME D CENTER, HAF TER, HIGHLAND Y, JORDAN KIND GEORGE ELEME D CENTER, HAF TER, HIGHLAND Y, JORDAN KIND GEORGE ELEMENT H, LARGO CENT OMPOUND, LEAL IRA BEACH MID RY, MEADOWLAW OUNT VERNON E TH WARD ELEMENTARY, OLI GH, OZONA ELE PASADENA FUN ARY, PINELLAS G TARY, PINELAS G TARY, PINE	MIDDLE, BAY VI Y, BELLEAIR ELE HIGH, BROOKER LEMENTARY, CE CLEARWATER SE CROSS BAYOU I ITARY, DISSTON JNEDIN ELEMENT SENIOR HIGH, ELS PARK ELEMENT ENTARY, GIBBS S RIS TIPS CENTE LAKES ELEMENT ERGARTEN CEN ENTARY, GIBBS S RIS TIPS CENTE LAKES ELEMENT ERGARTEN CEN ENTARY, LAKEV TAL ELEMENTARY, NII ENTARY, LAKEV TAL ELEMENTARY, NII ENTARY (CLEAR RWOOD SECONI DSMAR SCHOOL MENTARY, PALM DAMENTAL ELEI CONDARY SCH DAMENTAL ELEI SPARK MIDDLE, E DE LEON ELEI DAMENTAL ELEI CONDARY SCH ARY, SEMINOLE ET ELEMENTARY ARY, SOUTHERLANU IRG VOCATIONA IR, SUTHERLAND TAL ELEMENTAR E, TITLE ONE CI	STA EMENTARY, CREEK NTER FOR ENIOR HIGH, ELEMENTARY, GIFTED TARY (NEW), SENHOWER ARY, FOREST SENIOR HIGH, ER, HIGH POINT FARY, JAMES ITER, JOSEPH L IEW RY, LARGO IATE, LEILA KINNAN ROSE NA HARRIS WATER), DARY SCHOOL, SERVICE I HARBOR MENTARY, PINELLAS IENTARY, PINELLAS IENTARY, N SCHOOL OOL, SAN JOSE MIDDLE, Y, SHORE N OAK NCTECHNICAL D ELEMENTARY, RY, TARPON ENTER,
Sites & Grounds	POWNALL SERVICE CENTER, WES	STGATE ELEMEN \$0		\$1,209,400		\$1,209,400	\$4,837,600

Locations	MIDDLE, BARDMOOR ELEMENTAR FUNDAMENTAL ELEMENTARY, BA' BERNICE JOHNSON STUDENT SEF ELEMENTARY, CALVIN HUNSINGE PROFESSIONAL EDUCATION, CLE, CLEVELAND BUS COMPOUND, CO CURLEW CREEK ELEMENTARY, CL PROGRAM, DIXIE M HOLLINS SENI DUNEDIN ELEMENTARY (OLD), DU ELEMENTARY, ENTERPRISE VILLA LAKES ELEMENTARY, FRONTIER E GULF BEACHES ELEMENTARY, GL ELEMENTARY (NEW), HIGH POINT SANDERLIN ELEMENTARY, JOHN F CARWISE MIDDLE, KENNEDY MIDE FUNDAMENTAL ELEMENTARY, JOHN F CARWISE MIDDLE, KENNEDY MIDE FUNDAMENTAL ELEMENTARY, LAF MIDDLE, LARGO SENIOR HIGH, LE, DAVIS ELEMENTARY, LYNCH ELEM RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MILDRED HELMS EI EXCEPTIONAL STUDENT EDUCATI NORTH WARD SECONDARY SCHO OAK GROVE MIDDLE, OAK PARK S CENTER, ORANGE GROVE ELEME ELEMENTARY, PALM HARBOR MID PAUL B STEPHENS EXCEPTIONAL PINELLAS COUNTY SCHOOL ADMI PARK SENIOR HIGH, PINELLAS VO RICHARD L SANDERS SCHOOL, RI SERVICE CENTER, SAFETY HARBO ELEMENTARY, SOUTHSIDE FUNDA INSTITUTE, STARKEY ELEMENTAR TARPON SPRINGS BUS GARAGE, SPRINGS MIDDLE, TARPON SPRIN TOMLINSON ADULT LEARNING CE	Y, BAUDER ELEI YSIDE HIGH, BE/ RVICES CENTER R EXCEPTIONAL ARVIEW AVENUE ACHMAN FUNDA JURTIS FUNDAME OR HIGH, DOUG NEDIN HIGH, DOUG NEDIN HIGHLAN GE, GUS A. STA ELEMENTARY, FU JLFPORT ELEME ELEMENTARY (I HOPKINS MIDDLE DLE, KINGS HIGH KEWOOD ELEME ALMAN AVENUE DLE, KINGS HIGH KEWOOD ELEME ALMAN AVENUE DLE, KINGS HIGH GON CENTER, NC ON CENTER, SAWG LE VOCATIONAL ELEMENTARY, SAWG ILE VOCATIONAL ILE VOCATIONAL I	MENTARY, BAY F AR CREEK ELEMI , BLANTON ELEM , BLANTON ELEM . STUDENT EDUC E ELEMENTARY, MENTAL MIDDLE SITAL ELEMENTA JAMERSON ELE D MIDDLE, DUNE VROS INSTITUTE JGUITT ELEMENT NTARY, HAMILTO DLD), HIGH POIN E, JOHN M SEXTO WAY ELEMENTARY, LAKEWO ELEMENTARY, LAKEWO REMENTARY, LAKEWO REMENTARY, LAKEWO DRGAN FITZGER, DRTH SHORE ELEM MCMULLEN-BOO DRGAN FITZGER, DRTH SHORE ELEM SENIOR HIGH, I RST ELEMENTARF LA MIDDLE, OSCI BOR UNIVERSITY SATEN CTR, PEF ILDING, PINELLA HNICAL INSTITUT MENTARY, RIO V Y, SAFETY HARB RASS LAKE ELEM SKYVIEW ELEME E, ST PETERSBU S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, T	20INT ELEMENT/ ENTARY, BELCH ENTARY, BELCH IENTARY, BOCA CLEARWATER IN E, COUNTRYSIDE ARY, CYPRESS V MENTARY, DRUI EDIN SENIOR HIG E, EUCLID CENTE TARY, GARRISO DN DISSTON S E T SERVICE CENT ON ELEMENTAR RY, LAKE SAINT DOD SENIOR HIG EALMAN BUS CC MENTARY, MADE DOTH ELEMENTAR ALD MIDDLE, MOR SUNGTHWEST ELL RY, OLDSMAR EL EOLA SENIOR HIG SUNG HIGH, SCHIOR HIG Y SENIOR HIGH, XKINS ELEMENTA OR MIDDLE, SAF MENTARY, SOUTH N IRG SENIOR HIG SUNSET HILLS : , TARPON SPRIN ARSHALL FUND/ YRONE MIDDLE,	ARY, BAY POINT ER ELEMENTAR CIEGA SENIOR I MPBELL PARK EI JTERMEDIATE, C E SENIOR HIGH, VOODS ELEMEN D COMPLEX, DU GH, EAST LAKE S ER, FAIRMOUNT N-JONES ELEME D CENTER, HAR TER, HIGHLAND Y, JORDAN KIND GEORGE ELEME TH, LARGO CENT DMPOUND, LEAL IRA BEACH MID RY, MEADOWLAW UNT VERNON E TH WARD ELEMENT ANY, PINELLAS C TARY, PINELAS C	MIDDLE, BAY VI Y, BELLEAIR ELE HIGH, BROOKER LEMENTARY, CE CLEARWATER SE CROSS BAYOU F ITARY, DISSTON JNEDIN ELEMENT SENIOR HIGH, EIS PARK ELEMENT SENIOR HIGH, EIS PARK ELEMENT SENIOR HIGH, EIS PARK ELEMENT SENIOR HIGH, EIS PARK ELEMENTARY CRAL ELEMENTARY MAN INTERMED DLE, MARJORIE VN MIDDLE, MEL LEMENTARY, CLEAR RWOOD SECONE DSMAR SCHOOL MENTARY, PALM DAMENTAL ELEME S PARK MIDDLE, E LEON ELEME S PARK MIDDLE, E LEON ELEME S PARK MIDDLE, E LEON ELEME S PARK MIDDLE, E LEON ELEMENTARY CARY, SEMINOLE I ELEMENTARY CARY, SOUTHERI ARY, SOUTHERI ARY, SOUTHERI ARY, SUTHERLANE TAL ELEMENTAR LE, TITLE ONE CE	STA EMENTARY, CREEK NTER FOR ENIOR HIGH, ELEMENTARY, GIFTED TARY (NEW), SENHOWER ARY, FOREST SENIOR HIGH, ER, HIGH POINT FARY, JAMES ITER, JOSEPH L IEW RY, LARGO IATE, LEILA KINNAN ROSE NA HARRIS WATER), DARY SCHOOL, SERVICE 1 HARBOR MENTARY, PINELLAS IENTARY, PINELLAS IENTARY, N SCHOOL OOL, SAN JOSE MIDDLE, ', SHORE N OAK NL-TECHNICAL D ELEMENTARY, N CAPON ENTER,
Ceiling & Lights	POWNALL SERVICE CENTER, WES	STGATE ELEMEN \$0		\$1,763,280		\$1,763,280	\$7,053,120

Locations: 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, KAY POINT ELEMENTARY, BAROMCOR ELEMENTARY, BAROMCOR ELEMENTARY, BAROMCOR ELEMENTARY, BAROMCOR ELEMENTARY, BAROMCOR ELEMENTARY, BELLEAR ELEMENTARY, BAROMCOR CREEK ELEMENTARY, BOLCHER ELEMENTARY, BELLEAR ELEMENTARY, BOLCHER ELEMENTARY, BELLEAR ELEMENTARY, CENTER POINT MIDDLE, BARVISTA BERNICE. JOHNSON STUDIONT SERVICES CENTER, BLANTON ELEMENTARY, BCACAGCIEGA SENOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT SERVICES CENTER, BLANTON ELEMENTARY, COLCARWATER SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURTER FOI PROFESSIONAL BEUGATION, CLEARWITEN HUDEALEMENTARY, CONTRES SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CONTRES SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, DRUID COMPLEX, DUNDON ELEMENTARY, DRUID COMPLEX, DUNDON ELEMENTARY, OR BUS BONG HIGH, EAST LAKE SENIOR HIGH, EISENNOW ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, DRUID COMPLEX, DUNDONT PARK ELEMENTARY, FOR PROGRAM, DIXIE M HOLINIS SENIOR HIGH, DAVINOS MANTOS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOR ELEMENTARY, ENTERTIS VILLAGE, GUS A. STAVOS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOR LAKES ELEMENTARY, ICHTPORT ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH GULF BEACHES ELEMENTARY, ONDEN FORKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JONES CENTER, HIGH FUELMENTARY, LAKES MIDDLE, KENNEDY MIDDLE, KENNEDY MIDDLE, JOHN M SEXTON ELEMENTARY, JOHNS MIDDERS CENTER, LARGIN SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO SENIOR HIGH, LEMENTARY, MADERENTARY, MARKWOOD SENIOR HIGH, LARAN INDERGARTEN CENTER, JOS CARWISE MIDDLE, KENNEDY MIDDLE, KENNES HUDDLE MENTARY, MARKWOOD SENIOR HIGH, LEMENTARY, MARKWOOD SENIOR HIGH, ALEMENTARY, LAKE SANT GEORGE ELEMENTARY, MARKWEWE HUNDAMENTAL ELEMENTARY, MARKWOOD ELEMENTARY, MARKWOOD SENIOR HIGH, DOLE, MELANDALE, MELANDALE, KENNES HUDDLE, MELANO							
	MIDDLE, BARDMOOR ELEMENTA FUNDAMENTAL ELEMENTARY, B BERNICE JOHNSON STUDENT SE ELEMENTARY, CALVIN HUNSING PROFESSIONAL EDUCATION, CL CLEVELAND BUS COMPOUND, C CURLEW CREEK ELEMENTARY, (O PROGRAM, DIXIE M HOLLINS SEI DUNEDIN ELEMENTARY (OLD), D ELEMENTARY, ENTERPRISE VILL LAKES ELEMENTARY, FRONTIER GULF BEACHES ELEMENTARY, G ELEMENTARY (NEW), HIGH POIN SANDERLIN ELEMENTARY, JOHN CARWISE MIDDLE, KENNEDY MIL FUNDAMENTAL ELEMENTARY, JOHN CARWISE MIDDLE, KENNEDY MIL FUNDAMENTAL ELEMENTARY, JOHN CARWISE MIDDLE, KENNEDY MIL FUNDAMENTAL ELEMENTARY, MAXIM ELEMENTARY, MILDRED HELMS EXCEPTIONAL STUDENT EDUCA NORTH WARD SECONDARY SCH OAK GROVE MIDDLE, OAK PARK CENTER, ORANGE GROVE ELEM ELEMENTARY, PALM HARBOR MI PAUL B STEPHENS EXCEPTIONA PINELLAS COUNTY SCHOOL ADM PARK SENIOR HIGH, PINELLAS V RICHARD L SANDERS SCHOOL, F SERVICE CENTER, SAFETY HARF ELEMENTARY, SOUTH SIDE FUNDI INSTITUTE, STARKEY ELEMENTA TARPON SPRINGS BUS GARAGE SPRINGS MIDDLE, TARPON SPRI TOMLINSON ADULT LEARNING C	RY, BAUDER ELEI AYSIDE HIGH, BE/ ERVICES CENTER ER EXCEPTIONAL EARVIEW AVENUE OACHMAN FUNDA CURTIS FUNDAME NIOR HIGH, DOUG UNEDIN HIGH, DOUG UNEDIN HIGH, DOUG UNEDIN HIGH, DOUG UNEDIN HIGH, ANG AGE, GUS A. STA ELEMENTARY, FI BULFPORT ELEME IT ELEMENTARY (I DOLE, KINGS HIGH EALMAN AVENUE EALMAN AVENUE EALMAN AVENUE EALMAN AVENUE EALMAN AVENUE EALMAN AVENUE EALMAN AVENUE EALMAN AVENUE IDDLE, KINGS HIGH OCA, OAKHU IENTARY, MADE MO ELEMENTARY, MADE MO ELEMENTARY, MADE MO ELEMENTARY, MADE MO ELEMENTARY, MADE MOL, NORTHEAST SCHOOL, OAKHU IENTARY, OSCEOL IDDLE, PALM HAR AL STUDENT EDUC MINISTRATION BU OCATIONAL-TECH RIDGECREST ELEI BOR ELEMENTARY, SAWG OLE VOCATIONAL T ELEMENTARY, SAWG	MENTARY, BAY P AR CREEK ELEMI , BLANTON ELEM , BLANTON ELEM , SLOPENTARY, MENTAL MIDDLE ELEMENTARY, MENTAL ELEMENTA , JAMERSON ELE ID MIDDLE, DUNE VROS INSTITUTE UGUITT ELEMENT (NTARY, HAMILTO DLD), HIGH POINT E, JOHN M SEXTO (NTARY, HAMILTO DLD), HIGH POINT E, JOHN M SEXTO (NTARY, HAMILTO DLD), HIGH POINT E, JOHN M SEXTO (NTARY, LAKEWO C) DRGAN FITZGER/ D) RABEACH ELEM MCMULLEN-BOO D) RGAN FITZGER/ D) RTH SHORE ELEM ISENIOR HIGH, N RST ELEMENTARY (A MIDDLE, OSCE BOR UNIVERSITY CATION CTR, PER ILDING, PINELLAS HNICAL INSTITUT MENTARY, RIO V Y, SAFETY HARBO RASS LAKE ELEM E, ST PETERSBU S, SELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, T	COINT ELEMENTA ENTARY, BELCHE IENTARY, BOCA (CLEARWATER IN E, COUNTRYSIDE ARY, CYPRESS W MENTARY, DRUII EDIN SENIOR HIG E, EUCLID CENTE TARY, GARRISON DN DISSTON S E T SERVICE CENT DN ELEMENTARY NOD SENIOR HIG EALMAN BUS CO MENTARY, MADE D'H ELEMENTARY ALD MIDDLE, MO EMENTARY, NOR NORTHWEST ELE EOLA SENIOR HIG MENTARY, NOR NORTHWEST ELE EOLA SENIOR HIGH, S COLS SENIOR HIGH S PARK ELEMENTA S SANG HIGH, S SUNSET HILLS S , TARPON SPRIN ARSHALL FUNDA YRONE MIDDLE, Y	RY, BAY POINT ER ELEMENTAR CIEGA SENIOR I IPBELL PARK EI TERMEDIATE, C SENIOR HIGH, /OODS ELEMEN D COMPLEX, DL H, EAST LAKE S R, FAIRMOUNT J-JONES ELEME D CENTER, HAR ER, HIGHLAND CONTER, HAR ER, HIGHLAND GEORGE ELEMEN H, LARGO CENT MPOUND, LEAL IRA BEACH MID Y, MEADOWLAY UNT VERNON E TH WARD ELEMENTARY, OLI GH, OZONA ELE PASADENA FUN RY, PINELLAS C TARY, PINELAS	MIDDLE, BAY VIS Y, BELLEAIR ELE HIGH, BROOKER LEMENTARY, CE CLEARWATER SE CROSS BAYOU E TARY, DISSTON JNEDIN ELEMENT SENIOR HIGH, EIS PARK ELEMENT ENTARY, GIBBS S RIS TIPS CENTE LAKES ELEMENT ENTARY, GIBBS S RIS TIPS CENTE LAKES ELEMENT ENTARY, GIBBS S RIS TIPS CENTE LAKES ELEMENTARY INTARY, GIBBS S RIS TIPS CENTE LAKES ELEMENTARY MAN INTERMED DLE, MARJORIE I VN MIDDLE, MEL LEMENTARY, NIN ENTARY (CLEAR RWOOD SECONE DSMAR SCHOOL MENTARY, PALM DAMENTAL ELEME S PARK MIDDLE, E DE LEON ELEME DALE, ROBINSON ECONDARY SCHO ARY, SEMINOLE I ET ELEMENTARY JRG VOCATIONA IR, SUTHERLAND TAL ELEMENTAR LE, TITLE ONE CE	STA MENTARY, CREEK NTER FOR NTER FOR NIGH, ELEMENTARY, GIFTED FARY (NEW), SENHOWER ARY, FOREST ENIOR HIGH, R, HIGH POINT ARY, JAMES TER, JOSEPH L EW RY, LARGO IATE, LEILA KINNAN ROSE JA HARRIS WATER), DARY SCHOOL, SERVICE I HARBOR MENTARY, PINELLAS ENTARY, I SCHOOL OOL, SAN JOSE MIDDLE, SHORE J OAK L-TECHNICAL O ELEMENTARY, Y, TARPON ENTER,
GEIOORIDA I \$2,092,8201 \$2,092,8201 \$2,092,8201 \$2,092,8201 \$2,092,8201 \$2,092,8201 \$8,2	Flooring	SIGATE ELEMEN \$0	<u>, </u>	\$2,092,820	<u>(</u> \$2,092,820	\$2,092,820	\$8,371,280
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Locations: 49TH STREET BUS COMPOUND, A MIDDLE, BARDMOOR ELEMENTAR FUNDAMENTAL ELEMENTARY, BA BERNICE JOHNSON STUDENT SE ELEMENTARY, CALVIN HUNSINGE PROFESSIONAL EDUCATION, CLE CLEVELAND BUS COMPOUND, CC CURLEW CREEK ELEMENTARY, C PROGRAM, DIXIE M HOLLINS SEN DUNEDIN ELEMENTARY (OLD), DL ELEMENTARY, ENTERPRISE VILL/ LAKES ELEMENTARY, FRONTIER GULF BEACHES ELEMENTARY, GI ELEMENTARY (NEW), HIGH POINT SANDERLIN ELEMENTARY, JOHN CARWISE MIDDLE, KENNEDY MID FUNDAMENTAL ELEMENTARY, JOHN CARWISE MIDDLE, KENNEDY MID FUNDAMENTAL ELEMENTARY, LYNCH ELEI RAWLINGS ELEMENTARY, MAXIM ELEMENTARY, MILDRED HELMS E EXCEPTIONAL STUDENT EDUCAT NORTH WARD SECONDARY SCHC OAK GROVE MIDDLE, OAK PARK S CENTER, ORANGE GROVE ELEME ELEMENTARY, PALM HARBOR MII PAUL B STEPHENS EXCEPTIONAL PINELLAS COUNTY SCHOOL ADM PARK SENIOR HIGH, PINELLAS VC RICHARD L SANDERS SCHOOL, R SERVICE CENTER, SAFETY HARB ELEMENTARY, SOUTHSIDE FUNDA ACRES ELEMENTARY, SANDY LANE ELEM SEMINOLE SENIOR HIGH, SEMINO ACRES ELEMENTARY, SOUTHSIDE FUNDA INSTITUTE, STARKEY ELEMENTARY TARPON SPRINGS BUS GARAGE, SPRINGS MIDDLE, TARPON SPRIN	RY, BAUDER ELEI AYSIDE HIGH, BE/ RVICES CENTER ER EXCEPTIONAL EARVIEW AVENUE CALTIS FUNDAME UNTIS FUNDAME UNTIS FUNDAME UNEDIN HIGH, DOUG JNEDIN HIGH, DOUG JNEDIN HIGH, DOUG JNEDIN HIGH, DOUG UNEDIN HIGH, DOUG JNEDIN HIGH, DOUG UNE ALEMENTARY, FL ULFPORT ELEME ELEMENTARY, FL ULFPORT ELEME ELEMENTARY, MADE O ELEMENTARY, MADE O CATIONAL-TECH IDGECREST ELEI OR ELEMENTARY, SAWG DLE VOCATIONAL TELEMENTARY, SAWG DLE VOCATIONAL TELEMENTARY, SAWG DLE VOCATIONAL TELEMENTARY, SAWG DLE VOCATIONAL TARPON SPRING NGS SENIOR HIGI ENTER, TYRONE	MENTARY, BAY P AR CREEK ELEME , BLANTON ELEM , BLANTON ELEM , SLOPENTARY, M MENTAL MIDDLE ELEMENTARY, M MENTAL MIDDLE , JAMERSON ELE ID MIDDLE, DUNE VROS INSTITUTE UGUITT ELEMENT (NTARY, HAMILTO DLD), HIGH POINT E, JOHN M SEXTO (NAY ELEMENTARY, LAKEWO COLD), HIGH POINT E, JOHN M SEXTO (NAY ELEMENTARY, LAKEWO DRGAN FITZGER/ DRTH SHORE ELEM MCMULLEN-BOO DRGAN FITZGER/ DRTH SHORE ELEM ISENIOR HIGH, N RST ELEMENTARY (A MIDDLE, OSCE BOR UNIVERSITY CATION CTR, PER INICAL INSTITUT MENTARY, RIO V Y, SAFETY HARBO RASS LAKE ELEM ENCATION CEI SKYVIEW ELEMENT S, SELEMENTARY, S ELEMENTARY, H, THURGOOD M ELEMENTARY, TO	COINT ELEMENTA ENTARY, BELCHE IENTARY, BOCA CLEARWATER IN E, COUNTRYSIDE ARY, CYPRESS W MENTARY, DRUI DIN SENIOR HIG E, EUCLID CENTE TARY, GARRISON DN DISSTON S E T SERVICE CENT DN ELEMENTARY NO DSNIOR HIG EALMAN BUS CO MENTARY, NOR NORTHWEST ELE COLA SENIOR HIG MENTARY, NOR NORTHWEST ELE EOLA SENIOR HIGH, I SKINS ELEMENTA S PARK S PAR	IRY, BAY POINT ER ELEMENTAR CIEGA SENIOR I IPBELL PARK EI ITERMEDIATE, C SENIOR HIGH, VOODS ELEMEN D COMPLEX, DU H, EAST LAKE S R, FAIRMOUNT V-JONES ELEME D CENTER, HAR ER, HIGHLAND V, JORDAN KIND GEORGE ELEME H, LARGO CENT MPOUND, LEAL IRA BEACH MIDI Y, MEADOWLAV UNT VERNON E TH WARD ELEMENTARY, NOF EMENTARY, NOF EMENTARY, NOF EMENTARY, OLI GH, OZONA ELE PASADENA FUN RY, PINELLAS C TARY, PINELAS C TARY, PINELLAS C TARY, PINELAS C TARY, PI	MIDDLE, BAY VIS Y, BELLEAIR ELE HIGH, BROOKER LEMENTARY, CEI CLEARWATER SE CROSS BAYOU E TARY, DISSTON JNEDIN ELEMENT SENIOR HIGH, EIS PARK ELEMENT ENTARY, GIBBS S RIS TIPS CENTE LAKES ELEMENT ERGARTEN CEN ENTARY, GIBBS S RIS TIPS CENTE LAKES ELEMENTA ENTARY, LAKEVI TAL ELEMENTARY, NIN ENTARY, LAKEVI DLE, MARJORIE I VN MIDDLE, MELL LEMENTARY, NIN ENTARY (CLEAR RWOOD SECOND DSMAR SCHOOL MENTARY, PALM CENTRAL ELEME S PARK MIDDLE, E DE LEON ELEME DAMENTAL ELEME S PARK MIDDLE, E DE LEON ELEME DALE, ROBINSON ECONDARY SCHO ARY, SEMINOLE N ET ELEMENTARY ARY, SOUTHERN ARY, SOUTHERN ARY, SUTHERLAND TAL ELEMENTAR E, TITLE ONE CE	STA MENTARY, CREEK NTER FOR NIOR HIGH, ELEMENTARY, GIFTED TARY (NEW), SENHOWER ARY, FOREST ENIOR HIGH, R, HIGH POINT ARY, JAMES TER, JOSEPH L EW RY, LARGO IATE, LEILA (INNAN ROSE JA HARRIS WATER), DARY SCHOOL, SERVICE HARBOR MENTARY, NTARY, PINELLAS ENTARY, I SCHOOL DOL, SAN JOSE MIDDLE, , SHORE I OAK L-TECHNICAL D ELEMENTARY, Y, TARPON ENTER,
POWNALL SERVICE CENTER, WE		<u>i i i</u>			AAAAAAAAAAAAA	0 / / 0
Re-Key	\$0	\$35,000	\$35,000	\$35,000	\$35,000	\$140,000
	•	-				

Locations:	49TH STREET BUS COMPOUND, AI MIDDLE, BARDMOOR ELEMENTAR FUNDAMENTAL ELEMENTARY, BA BERNICE JOHNSON STUDENT SEF ELEMENTARY, CALVIN HUNSINGE PROFESSIONAL EDUCATION, CLE, CLEVELAND BUS COMPOUND, CO CURLEW CREEK ELEMENTARY, CI PROGRAM, DIXIE M HOLLINS SENI DUNEDIN ELEMENTARY (OLD), DU ELEMENTARY, ENTERPRISE VILLA LAKES ELEMENTARY, FRONTIER E GULF BEACHES ELEMENTARY, GL ELEMENTARY (NEW), HIGH POINT SANDERLIN ELEMENTARY, JOHN F CARWISE MIDDLE, KENNEDY MIDE FUNDAMENTAL ELEMENTARY, LAF MIDDLE, LARGO SENIOR HIGH, LE DAVIS ELEMENTARY, LYNCH ELEM RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MILDRED HELMS E EXCEPTIONAL STUDENT EDUCATI NORTH WARD SECONDARY SCHO OAK GROVE MIDDLE, OAK PARK S CENTER, ORANGE GROVE ELEME ELEMENTARY, PALM HARBOR MID PAUL B STEPHENS EXCEPTIONAL PINELLAS COUNTY SCHOOL ADMI PARK SENIOR HIGH, PINELLAS VO RICHARD L SANDERS SCHOOL, RI SERVICE CENTER, SAFETY HARBO ELEMENTARY, SOUTHSIDE FUNDA INSTITUTE, STARKEY ELEMENTARY TARPON SPRINGS BUS GARAGE, SPRINGS MIDDLE, TARPON SPRIN TOMLINSON ADULT LEARNING CE POWNALL SERVICE CENTER, WES	Y, BAUDER ELEI YSIDE HIGH, BE/ RVICES CENTER R EXCEPTIONAL ARVIEW AVENUE ACHMAN FUNDA URTIS FUNDAME IOR HIGH, DOUG INEDIN HIGHLAN AGE, GUS A. STA ELEMENTARY, FI JLFPORT ELEME ELEMENTARY (I HOPKINS MIDDLI DLE, KINGS HIGH KEWOOD ELEME ALMAN AVENUE MENTARY, MADE D ELEMENTARY, MADE D CLEMENTARY, MADE D ELEMENTARY, MADE D CLEMENTARY, SAWG ILE VOCATIONAL ELEMENTARY, SAWG	MENTARY, BAY P AR CREEK ELEMI , BLANTON ELEM , BLANTON ELEM , STUDENT EDUC E ELEMENTARY, MENTAL MIDDLE STAL ELEMENTA JAMERSON ELE D MIDDLE, DUNE VROS INSTITUTE JGUITT ELEMENT NTARY, HAMILTO DLD), HIGH POINT E, JOHN M SEXTO WAY ELEMENTARY, LAKEWO COLD), HIGH POINT E, JOHN M SEXTO WAY ELEMENTARY, LAKEWO DRGAN FITZGER/ DRGAN FITZGER/ DRTH SHORE ELEM CORGAN FITZGER/ DRTH SHORE ELEM F SENIOR HIGH, N RST ELEMENTARY, A MIDDLE, OSCE BOR UNIVERSITY CATION CTR, PER ILDING, PINELLAS HNICAL INSTITUT MENTARY, RIO V Y, SAFETY HARBA RASS LAKE ELEM E, ST PETERSBU S, ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, TO MENTARY, TO MENTARY, TO MENTARY, TO S ELEMENTARY, TO S S S S S S S S S S S S S S S S S S S	COINT ELEMENTA ENTARY, BELCHE IENTARY, BOCA (CLEARWATER IN CLEARWATER IN CLEARWATER IN CLEARWATER IN COUNTRYSIDE ARY, CYPRESS W MENTARY, DRUII DIN SENIOR HIG EDIN SENIOR HIG EDIN SENIOR HIG EDIN SENIOR HIG TSERVICE CENT DN DISSTON S E T SERVICE CENT ON DISSTON S E COLA SENIOR HIGH, SUNSET HILLS S NARK ELEMENTA S PARK ELEMENTA S SANG HIGH, SANI MENTARY, SEMIN NTER, SEVENTY- NTARY, SEMIN NTER, SEVENTY- NTARY, SEMIN NTER, SEVENTY- NTARY, SEMIN NTER, SEVENTY- NTARY, SEMIN NTER, SEVENTY- NTARY, SEMIN ARSHALL FUNDA YRONE MIDDLE, N	RY, BAY POINT ER ELEMENTAR CIEGA SENIOR I IPBELL PARK EI IPBELL PARK EI TERMEDIATE, C SENIOR HIGH, YOODS ELEMEN O COMPLEX, DL H, EAST LAKE S R, FAIRMOUNT I-JONES ELEME D CENTER, HAR ER, HIGHLAND Y, DORDAN KIND GEORGE ELEMENT H, LARGO CENT MPOUND, LEAL RA BEACH MIDI Y, MEADOWLAV JNT VERNON E I'H WARD ELEMENTARY, NOF EMENTARY, NOF EMENTARY, NOF EMENTARY, NOF EMENTARY, NOF EMENTARY, NOF EMENTARY, NOF EMENTARY, NOF EMENTARY, OLI GH, OZONA ELE YASADENA FUN RY, PINELLAS C IARY, PINELAS C	MIDDLE, BAY VIS Y, BELLEAIR ELE HIGH, BROOKER LEMENTARY, CEI CLEARWATER SE CROSS BAYOU E TARY, DISSTON INEDIN ELEMENT SENIOR HIGH, EIS PARK ELEMENT ENTARY, GIBBS S RIS TIPS CENTE LAKES ELEMENT ERGARTEN CEN ENTARY, GIBBS S RIS TIPS CENTE LAKES ELEMENTAR ENTARY, LAKEVI TAL ELEMENTARY, NIN ENTARY, LAKEVI DLE, MARJORIE I VN MIDDLE, MELL LEMENTARY, NIN ENTARY (CLEAR RWOOD SECOND DSMAR SCHOOL MENTARY, PALM DAMENTAL ELEME S PARK MIDDLE, E DE LEON ELEME DALE, ROBINSON ECONDARY SCHO ARY, SOUTHERN ARY, SOUTHERN	STA MENTARY, CREEK NTER FOR NIOR HIGH, ELEMENTARY, GIFTED TARY (NEW), SENHOWER ARY, FOREST ENIOR HIGH, R, HIGH POINT ARY, JAMES TER, JOSEPH L EW RY, LARGO IATE, LEILA (INNAN ROSE JA HARRIS WATER), JARY SCHOOL, SERVICE HARBOR MENTARY, PINELLAS ENTARY, PINELLAS ENTARY, I SCHOOL OOL, SAN JOSE MIDDLE, , SHORE I OAK L-TECHNICAL D ELEMENTARY, Y, TARPON ENTER,
Gender Equity	I OWNALL SERVICE CENTER, WES	\$0 \$0	, <u>,</u> , , , , , , , , , , , , , , , , ,	\$0	\$0	\$0	\$625,000
		\$ 3	<i> </i>	ΨŬ	\$ 5	\$	<i> </i>

Locations:							
	MIDDLE, BARDMOOR ELEMENTAR	Y, BAUDER ELEN	MENTARY, BAY F	POINT ELEMENT	ARY, BAY POINT	MIDDLE, BAY VIS	STA
	FUNDAMENTAL ELEMENTARY, BA	YSIDE HIGH, BEA	AR CREEK ELEM	ENTARY, BELCH	ER ELEMENTAR	Y, BELLEAIR ELE	MENTARY,
	BERNICE JOHNSON STUDENT SEF	RVICES CENTER,	, BLANTON ELEN	IENTARY, BOCA	CIEGA SENIOR I	HIGH, BROOKER	CREEK
	ELEMENTARY, CALVIN HUNSINGE	R EXCEPTIONAL	. STUDENT EDUC	CATION CTR, CAN	MPBELL PARK EI	EMENTARY, CE	NTER FOR
	PROFESSIONAL EDUCATION, CLE						
	CLEVELAND BUS COMPOUND, CO.	ACHMAN FUNDA	MENTAL MIDDLE	E, COUNTRYSIDE	E SENIOR HIGH,	CROSS BAYOU E	ELEMENTARY,
	CURLEW CREEK ELEMENTARY, CI	URTIS FUNDAME	ENTAL ELEMENT	ARY, CYPRESS V	VOODS ELEMEN	TARY, DISSTON	GIFTED
	PROGRAM, DIXIE M HOLLINS SENI						
	DUNEDIN ELEMENTARY (OLD), DU	INEDIN HIGHLAN	D MIDDLE, DUNE	EDIN SENIOR HIG	GH, EAST LAKE S	ENIOR HIGH, EIS	SENHOWER
	ELEMENTARY, ENTERPRISE VILLA						
	LAKES ELEMENTARY, FRONTIER E	ELEMENTARY, FL	JGUITT ELEMEN	TARY, GARRISO	N-JONES ELEME	NTARY, GIBBS S	SENIOR HIGH,
	GULF BEACHES ELEMENTARY, GU						
	ELEMENTARY (NEW), HIGH POINT						
	SANDERLIN ELEMENTARY, JOHN H						
	CARWISE MIDDLE, KENNEDY MIDE						
	FUNDAMENTAL ELEMENTARY, LAP						
	MIDDLE, LARGO SENIOR HIGH, LE						
	DAVIS ELEMENTARY, LYNCH ELEN	,		,		'	
	RAWLINGS ELEMENTARY, MAXIMO						
	ELEMENTARY, MILDRED HELMS E						
	EXCEPTIONAL STUDENT EDUCATI						
	NORTH WARD SECONDARY SCHO						
	OAK GROVE MIDDLE, OAK PARK S						
	CENTER, ORANGE GROVE ELEME						
	ELEMENTARY, PALM HARBOR MID	'		,			,
	PAUL B STEPHENS EXCEPTIONAL						
	PINELLAS COUNTY SCHOOL ADMI						
	PARK SENIOR HIGH, PINELLAS VO						
	RICHARD L SANDERS SCHOOL, RI		,		,	,	
	SERVICE CENTER, SAFETY HARBO						
	ELEMENTARY, SANDY LANE ELEM						
	SEMINOLE SENIOR HIGH, SEMINO						
	ACRES ELEMENTARY, SKYCREST						
	ELEMENTARY, SOUTHSIDE FUNDA						
	INSTITUTE, STARKEY ELEMENTAR						
	TARPON SPRINGS BUS GARAGE,						
	SPRINGS MIDDLE, TARPON SPRIN						
	TOMLINSON ADULT LEARNING CE					LEMENTARY, W	ALTER
	POWNALL SERVICE CENTER, WES	SIGATE ELEMEN			Y		
			INTRO DEN		·		
	Maintenance Expenditure Totals:		, , , , , , , , , , , , , , , , , , ,		\$47,485,000	\$47,485,000	\$235,588,900

Local Two Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
Minor Maintenance/Repair	\$8,899,875	\$9,350,110	\$10,484,296	\$11,127,139	\$11,184,462	\$51,045,882
Maintenance/Repair Salaries	\$2,557,000	\$2,633,700	\$2,712,700	\$2,794,100	\$2,794,100	\$13,491,600
School Bus Purchases	\$5,509,385	\$5,766,337	\$6,036,136	\$6,319,425	\$6,319,425	\$29,950,708
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$24,655,775	\$21,435,300	\$21,673,300	\$21,795,300	\$21,795,300	\$111,354,975
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$2,304,941	\$2,676,500	\$2,756,800	\$2,839,500	\$2,839,500	\$13,417,241
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0

Contingency Safety initiative	\$5,000,000 \$4,500,000	\$5,000,000 \$4,500,000		\$5,000,000 \$4,500,000	\$5,000,000 \$4,500,000	\$25,000,000 \$22,500,000
Two Mill Relief	\$0	\$13,000,000		\$15,000,000		
Instructional equipment transfer	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$35,000,000
Site acquisition	\$4,840,000	\$4,840,000	\$4,840,000	\$4,840,000	\$4,840,000	\$24,200,000
Retrofit relocatables	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$8,000,000
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0

State PECO Funds For Maintenance, Repair and Renovation

Anticipated expenditures expected from state funding sources over the years covered by the current work plan.

Item	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
PECO Used for Maintenance, Repair, and Renovation	\$11,100,125	\$10,649,890	\$9,515,704	\$8,872,861	\$8,815,538	\$48,954,118
State PECO Maintenance Totals:	\$11,100,125	\$10,649,890	\$9,515,704	\$8,872,861	\$8,815,538	\$48,954,118

Revenue

2 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 2-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2007 - 2008 Actual Value	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
(1) Non-exempt property assessed valuation		\$80,171,847,018	\$84,918,773,415	\$89,096,146,715	\$93,675,027,297	\$98,601,638,384	\$446,463,432,829
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.85	1.85	1.85	1.85	1.85	
(3) Full value of the 2-Mill discretionary capital outlay per s.1011.71		\$152,326,509	\$161,345,669	\$169,282,679	\$177,982,552	\$187,343,113	\$848,280,522
(4) Value of the portion of the 2- Mills ACTUALLY levied	370	\$140,902,021	\$149,244,744	\$156,586,478	\$164,633,860	\$173,292,379	\$784,659,482
(5) Difference of lines (3) and (4)		\$11,424,488	\$12,100,925	\$12,696,201	\$13,348,692	\$14,050,734	\$63,621,040

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
PECO New Construction	340	\$5,306,800	\$1,412,102	\$769,822	\$1,131,593	\$1,210,304	\$9,830,621
PECO Maintenance		\$11,100,125	\$10,649,890	\$9,515,704	\$8,872,861	\$8,815,538	\$48,954,118
		\$16,406,925	\$12,061,992	\$10,285,526	\$10,004,454	\$10,025,842	\$58,784,739

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$617,217	\$617,217	\$617,217	\$617,217	\$617,217	\$3,086,085
CO & DS Interest on Undistributed CO	360	\$107,464	\$107,464	\$107,464	\$107,464	\$107,464	\$537,320
		\$724,681	\$724,681	\$724,681	\$724,681	\$724,681	\$3,623,405

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year (2006 - 2007) ? No

Additional Revenue Source

Any additional revenue sources

Item	2007 - 2008 Actual Value	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
Classrooms for Kids	\$10,615,544	\$0	\$0	\$0	\$0	\$10,615,544
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Effort Index Grants	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$22,500,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0

Subtotal	\$52,524,444	\$59,262,813	\$86,637,241	\$121,129,990	\$161,819,660	\$481,374,148
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
Obligated Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Fund Balance Carried Forward	\$37,408,900	\$54,762,813	\$82,137,241	\$116,629,990	\$157,319,660	\$448,258,604

Total Revenue Summary

Item Name	2007 - 2008 Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Five Year Total
Local Two Mill Discretionary Capital Outlay Revenue	\$140,902,021	\$149,244,744	\$156,586,478	\$164,633,860	\$173,292,379	\$784,659,482
Maintenance Expenditures	(\$45,970,000)	(\$47,163,900)	(\$47,485,000)	(\$47,485,000)	(\$47,485,000)	(\$235,588,900)
2 Mill Other Eligible Expenditures	(\$121,629,789)	(\$159,939,188)	(\$197,233,222)	(\$240,135,124)	(\$289,562,024)	(\$1,008,499,347)
PECO Maintenance Expenditures	(\$11,100,125)	(\$10,649,890)	(\$9,515,704)	(\$8,872,861)	(\$8,815,538)	(\$48,954,118)
PECO Maintenance Revenue	\$11,100,125	\$10,649,890	\$9,515,704	\$8,872,861	\$8,815,538	\$48,954,118
	(\$26,697,768)	(\$57,858,344)	(\$88,131,744)	(\$122,986,264)	(\$163,754,645)	(\$459,428,765)

Item Name	2007 - 2008 Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Five Year Total
CO & DS Revenue	\$724,681	\$724,681	\$724,681	\$724,681	\$724,681	\$3,623,405
PECO New Construction Revenue	\$5,306,800	\$1,412,102	\$769,822	\$1,131,593	\$1,210,304	\$9,830,621
Other/Additional Revenue	\$52,524,444	\$59,262,813	\$86,637,241	\$121,129,990	\$161,819,660	\$481,374,148
Subtotal	\$58,555,925	\$61,399,596	\$88,131,744	\$122,986,264	\$163,754,645	\$494,828,174
Grand Total	\$31,858,157	\$3,541,252	\$0	\$0	\$0	\$35,399,409

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	Total	Funded
New Replacement school	BOCA CIEGA SENIOR HIGH	Planned Cost:	\$11,941,622	\$2,114,999	\$0	\$0	\$0	\$14,056,621	Yes
	5	Student Stations:	0	2,609	0	0	0	2,609	
	Те	otal Classrooms:	0	93	0	0	0	93	
		Gross Sq Ft:		274,667	0	0	0	274,667	
Discontinue use for educational purposes	BOCA CIEGA SENIOR HIGH	Planned Cost:	\$0	\$1	\$0	\$0	\$0	\$1	Yes
	E E E E E E E E E E E E E E E E E E E	Student Stations:	0	-1,841	0	0	0	-1,841	
	T	otal Classrooms:	0	-77	0	0	0	-77	
		Gross Sq Ft:	0	-187,438	0	0	0	-187,438	
Transfer Curtis Fundamental to Dunedin Old	DUNEDIN ELEMENTARY (OLD)	Planned Cost:	\$9,480,144	\$0	\$0	\$0	\$0	\$9,480,144	Yes
	Ş	Student Stations:	-152	0	0	0	0	-152	
	Т	otal Classrooms:	-3	0	0	0	0	-3	
		Gross Sq Ft:	-7,250	0	0	0	0	-7,250	
Add classrooms on second floor	THURGOOD MARSHALL FUNDAMENTAL MIDDLE	Planned Cost:	\$2,048,232	\$0	\$0	\$0	\$0	\$2,048,232	Yes
	S	Student Stations:	243	0	0	0	0	243	
	Т	otal Classrooms:	9	0	0	0	0	9	
		Gross Sq Ft:	16,317	0	0	0	0	16,317	
Replacement school technology budget	DUNEDIN ELEMENTARY (NEW)	Planned Cost:	\$194,269	\$0	\$0	\$0	\$0	\$194,269	Yes
	S	Student Stations:	0	0	0	0	0	0	
Total Classrooms:		0	0	0	0	0	0		
		Gross Sq Ft:	102,154	0	0	0	0	102,154	
New Replacement school	TYRONE ELEMENTARY	Planned Cost:	\$402,499	\$0	\$0	\$0	\$0	\$402,499	Yes

	St	Student Stations:		0	0	0	0	780	
	Tot	al Classrooms:	46	0	0	0	0	46	
		Gross Sq Ft:	115,566	0	0	0	0	115,566	
Discontinue use for educational purposes	TYRONE ELEMENTARY	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	Yes
	St	udent Stations:	-528	0	0	0	0	-528	
	Tot	Total Classrooms:		0	0	0	0	-24	
	Gross Sq Ft:		-23,046	0	0	0	0	-23,046	
New Replacement school	TARPON SPRINGS ELEMENTARY	Planned Cost:	\$7,791,388	\$1,426,252	\$0	\$0	\$0	\$9,217,640	Yes
	St	udent Stations:	720	0	0	0	0	720	
	Tot	al Classrooms:	39	0	0	0	0	39	
		Gross Sq Ft:	99,371	0	0	0	0	99,371	
Discontinue use for educational purposes	TARPON SPRINGS ELEMENTARY	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	Yes
	St	udent Stations:	-725	0	0	0	0	-725	
	Tot	al Classrooms:	-41	0	0	0	0	-41	
		Gross Sq Ft:	-102,199	0	0	0	0	-102,199	
Identify district relocatables	Location not specified	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	Yes
	St	udent Stations:	0	0	0	0	0	0	
	Tot	al Classrooms:	12	0	0	0	0	12	
		Gross Sq Ft:	10,368	0	0	0	0	10,368	
	Planned Cost: \$ Student Stations:		\$31,858,157	\$3,541,252	\$0	\$0	\$0	\$35,399,409	
			338	768	0	0	0	1,106	
	Tota	I Classrooms:	38	16	0	0	0	54	
		Gross Sq Ft:	211,281	87,229	0	0	0	298,510	

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Nothing reported for this section.

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Capacity Tracking

Location	2007 - 2008 Satis. Stu. Sta.	Actual 2007 - 2008 FISH Capacity	Actual 2006 - 2007 COFTE	# Class Rooms	Actual Average 2007 - 2008 Class Size	Actual 2007 - 2008 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2011 - 2012 COFTE	Projected 2011 - 2012 Utilization	Projected 2011 - 2012 Class Size
HIGH POINT ELEMENTARY (OLD)	662	662	570	33	17	86.00 %	0	0	530	80.00 %	16
KENNEDY MIDDLE	986	887	661	43	15	74.00 %	0	0	614	69.00 %	14
KINGS HIGHWAY ELEMENTARY	555	555	357	27	13	64.00 %	0	0	332	60.00 %	12
LAKEVIEW FUNDAMENTAL ELEMENTARY	326	326	287	13	22	88.00 %	0	0	267	82.00 %	21
LAKEWOOD ELEMENTARY	651	651	504	35	14	77.00 %	0	0	469	72.00 %	13
LAKEWOOD SENIOR HIGH	1,969	1,871	1,562	76	21	83.00 %	0	0	1,452	78.00 %	19
LARGO CENTRAL ELEMENTARY	457	457	402	22	18	88.00 %	0	0	374	82.00 %	17
LARGO SENIOR HIGH	2,488	2,364	2,096	100	21	89.00 %	132	0	1,948	78.00 %	19
LEALMAN AVENUE ELEMENTARY	634	634	494	33	15	78.00 %	0	0	459	72.00 %	14
SAFETY HARBOR SECONDARY SCHOOL	170	170	20	10	2	11.00 %	0	0	19	11.00 %	2
MADEIRA BEACH ELEMENTARY	509	509	444	27	16	87.00 %	0	0	413	81.00 %	15
MADEIRA BEACH MIDDLE	1,284	1,156	1,113	56	20	96.00 %	0	0	1,035	90.00 %	18
MAXIMO ELEMENTARY	716	716	644	39	17	90.00 %	0	0	599	84.00 %	15
MEADOWLAWN MIDDLE	1,446	1,301	1,068	62	17	82.00 %	0	0	993	76.00 %	16
MELROSE ELEMENTARY	552	552	478	28	17	87.00 %	0	0	444	80.00 %	16
MILDRED HELMS ELEMENTARY	726	726	665	39	17	92.00 %	0	0	618	85.00 %	16
TOMLINSON ADULT LEARNING CENTER	402	603	0	23	0	0.00 %	0	0	0	0.00 %	0
PINELLAS PARK ELEMENTARY	681	681	657	34	19	97.00 %	0	0	606	89.00 %	18
PINELLAS PARK MIDDLE	1,318	1,186	1,012	56	18	85.00 %	2	0	941	79.00 %	17
PINELLAS PARK SENIOR HIGH	2,340	2,223	2,214	97	23	100.00 %	0	0	2,058	93.00 %	21
PLUMB ELEMENTARY	810	810	811	44	18	100.00 %	0	0	755	93.00 %	17
PONCE DE LEON ELEMENTARY	703	703	658	37	18	94.00 %	0	0	612	87.00 %	17
RIDGECREST ELEMENTARY	683	683	711	37	19	104.00 %	0	0	661	97.00 %	18

RIO VISTA ELEMENTARY	444	444	402	24	17	91.00 %	0	0	374	84.00 %	16
RIVIERA MIDDLE	1,298	1,168	912	54	17	78.00 %	105	-6	848	67.00 %	18
SAFETY HARBOR ELEMENTARY	709	709	667	38	18	94.00 %	0	0	620	87.00 %	16
SAFETY HARBOR MIDDLE	1,474	1,327	1,337	63	21	101.00 %	83	2	1,243	88.00 %	19
SAWGRASS LAKE ELEMENTARY	713	713	659	38	17	92.00 %	0	0	613	86.00 %	16
ST PETERSBURG SENIOR HIGH	2,295	2,180	2,240	106	21	103.00 %	0	0	2,082	96.00 %	20
ST PETERSBURG VOCATIONAL- TECHNICAL INSTITUTE	1,443	1,732	121	68	2	7.00 %	0	0	112	6.00 %	2
SAN JOSE ELEMENTARY	645	645	477	34	14	74.00 %	0	0	443	69.00 %	13
SANDY LANE ELEMENTARY	581	581	419	32	13	72.00 %	0	0	389	67.00 %	12
SEMINOLE ELEMENTARY	693	693	702	29	24	101.00 %	0	0	653	94.00 %	23
SEMINOLE SENIOR HIGH	2,461	2,338	2,020	95	21	86.00 %	0	0	1,878	80.00 %	20
LEALMAN INTERMEDIATE	545	491	398	27	15	81.00 %	0	0	370	75.00 %	14
ANONA ELEMENTARY	387	387	415	21	20	107.00 %	0	0	386	100.00 %	18
AZALEA ELEMENTARY	719	719	611	39	16	85.00 %	0	0	568	79.00 %	15
AZALEA MIDDLE	1,499	1,349	1,157	63	18	86.00 %	0	0	1,076	80.00 %	17
BARDMOOR ELEMENTARY	647	647	624	19	33	96.00 %	0	0	580	90.00 %	31
LARGO MIDDLE	1,123	1,011	1,131	49	23	112.00 %	0	0	1,051	104.00 %	21
BAUDER ELEMENTARY	745	745	789	16	49	106.00 %	0	0	733	98.00 %	46
BAY POINT ELEMENTARY	723	723	738	39	19	102.00 %	0	0	686	95.00 %	18
BAY POINT MIDDLE	1,408	1,267	1,176	60	20	93.00 %	0	0	1,093	86.00 %	18
BAY VISTA FUNDAMENTAL ELEMENTARY	579	579	616	31	20	106.00 %	0	0	573	99.00 %	18
BEAR CREEK ELEMENTARY	576	576	541	31	17	94.00 %	0	0	503	87.00 %	16
BELCHER ELEMENTARY	701	701	643	36	18	92.00 %	0	0	598	85.00 %	17
BELLEAIR ELEMENTARY	651	651	519	35	15	80.00 %	0	0	482	74.00 %	14
BLANTON ELEMENTARY	638	638	650	35	19	102.00 %	0	0	604	95.00 %	17
BOCA CIEGA SENIOR HIGH	2,115	2,009	1,854	81	23	92.00 %	730	16	1,723	63.00 %	18
GIBBS SENIOR HIGH	2,541	2,414	2,090	98	21	87.00 %	0	0	1,943	80.00 %	20
GULF BEACHES ELEMENTARY	428	428	354	22	16	83.00 %	0	0	329	77.00 %	15
GULFPORT ELEMENTARY	579	579	463	31	15	80.00 %	0	0	430	74.00 %	14
HARRIS TIPS CENTER	22	22	52	1	52	234.00 %	0	0	48	218.00 %	48

HIGHLAND LAKES	641	641	686	34	20	107.00 %	0	0	638	100.00 %	19
ELEMENTARY	041	041	000	54	20	107.00 %	0	0	030	100.00 %	19
CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR	294	294	155	29	5	53.00 %	0	0	144	49.00 %	5
SEMINOLE VOCATIONAL EDUCATION CENTER	227	227	180	14	13	79.00 %	0	0	167	74.00 %	12
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	628	0	0	0.00 %	0	0	584	0.00 %	0
SOUTH WARD ELEMENTARY	18	18	291	1	291	1,617.00 %	0	0	271	1,506.00 %	271
STARKEY ELEMENTARY	679	679	638	37	17	94.00 %	0	0	593	87.00 %	16
MARJORIE KINNAN RAWLINGS ELEMENTARY	668	668	646	36	18	97.00 %	0	0	601	90.00 %	17
SUNSET HILLS SERVICE CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
TARPON SPRINGS ELEMENTARY	559	559	462	28	16	83.00 %	-5	-2	429	77.00 %	17
TARPON SPRINGS SENIOR HIGH	2,031	1,929	1,850	80	23	96.00 %	0	0	1,721	89.00 %	22
PINELLAS VOCATIONAL- TECHNICAL INSTITUTE	925	1,110	131	57	2	12.00 %	0	0	122	11.00 %	2
TARPON SPRINGS MIDDLE	1,253	1,128	1,266	55	23	112.00 %	0	0	1,177	104.00 %	21
TYRONE ELEMENTARY	938	938	636	48	13	68.00 %	252	22	591	50.00 %	8
TYRONE MIDDLE	1,132	1,019	934	50	19	92.00 %	302	2	868	66.00 %	17
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	254	254	272	13	21	107.00 %	0	0	253	100.00 %	19
WALSINGHAM ELEMENTARY	677	677	663	26	25	98.00 %	0	0	616	91.00 %	24
WESTGATE ELEMENTARY	742	742	744	39	19	100.00 %	0	0	692	93.00 %	18
WOODLAWN ELEMENTARY	684	684	543	36	15	79.00 %	0	0	505	74.00 %	14
EAST LAKE SENIOR HIGH	2,241	2,129	2,255	91	25	106.00 %	0	0	2,096	98.00 %	23
SOUTHERN OAK ELEMENTARY	564	564	626	30	21	111.00 %	0	0	582	103.00 %	19
CYPRESS WOODS ELEMENTARY	777	777	742	42	18	95.00 %	0	0	690	89.00 %	16
SUTHERLAND ELEMENTARY	623	623	605	33	18	97.00 %	0	0	562	90.00 %	17
LAKE SAINT GEORGE ELEMENTARY	687	687	635	37	17	92.00 %	0	0	590	86.00 %	16
SEMINOLE MIDDLE	1,312	1,181	1,186	58	20	100.00 %	0	0	1,102	93.00 %	19
SEVENTY-FOURTH STREET ELEMENTARY	660	660	557	36	15	84.00 %	0	0	518	78.00 %	14
SHORE ACRES ELEMENTARY	629	629	642	34	19	102.00 %	0	0	597	95.00 %	18
JOHN HOPKINS MIDDLE	1,399	1,259	1,278	58	22	101.00 %	0	0	1,188	94.00 %	20
SKYCREST ELEMENTAR	647	647	643	36	18	99.00 %	0	0	598	92.00 %	17

SKYVIEW ELEMENTARY	643	643	581	34	17	90.00 %	0	0	540	84.00 %	16
JORDAN KINDERGARTEN CENTER	88	0	0	4	0	0.00 %	0	0	0	0.00 %	0
DRUID COMPLEX	258	258	105	14	8	41.00 %	0	0	98	38.00 %	7
MCMULLEN-BOOTH ELEMENTARY	765	765	736	40	18	96.00 %	0	0	684	89.00 %	17
PALM HARBOR UNIVERSITY SENIOR HIGH	1,915	1,819	2,196	74	30	121.00 %	0	0	2,041	112.00 %	28
BROOKER CREEK ELEMENTARY	641	641	631	34	19	98.00 %	0	0	587	92.00 %	17
FRONTIER ELEMENTARY	777	777	773	42	18	100.00 %	0	0	719	93.00 %	17
COACHMAN FUNDAMENTAL MIDDLE	571	514	546	25	22	106.00 %	0	0	508	99.00 %	20
FOREST LAKES ELEMENTARY	802	802	765	44	17	95.00 %	0	0	711	89.00 %	16
SUNSET HILLS ELEMENTARY	579	579	599	31	19	103.00 %	0	0	557	96.00 %	18
OAK PARK SCHOOL	689	620	304	29	10	49.00 %	0	0	283	46.00 %	10
HIGH POINT ELEMENTARY (NEW)	187	0	0	11	0	0.00 %	0	0	0	0.00 %	0
DUNEDIN ELEMENTARY (NEW)	786	0	0	44	0	0.00 %	0	0	0	0.00 %	0
DOUG JAMERSON ELEMENTARY	619	619	589	33	18	95.00 %	0	0	548	89.00 %	17
JAMES SANDERLIN ELEMENTARY	579	579	523	31	17	90.00 %	0	0	486	84.00 %	16
THURGOOD MARSHALL MIDDLE	1,038	934	532	45	12	57.00 %	219	9	495	43.00 %	9
BAYSIDE HIGH	779	623	321	32	10	52.00 %	0	0	298	48.00 %	9
CAMPBELL PARK ELEMENTARY	638	638	593	35	17	93.00 %	0	0	551	86.00 %	16
JOSEPH L CARWISE MIDDLE	1,387	1,248	1,300	58	22	104.00 %	0	0	1,208	97.00 %	21
CLEARVIEW AVENUE ELEMENTARY	468	468	430	24	18	92.00 %	0	0	400	85.00 %	17
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	307	307	236	30	8	77.00 %	0	0	219	71.00 %	7
CLEARWATER SENIOR HIGH	2,388	2,269	2,037	93	22	90.00 %	0	0	1,894	83.00 %	20
COUNTRYSIDE SENIOR HIGH	2,729	2,593	2,345	111	21	90.00 %	0	0	2,180	84.00 %	20
CROSS BAYOU ELEMENTARY	804	804	554	43	13	69.00 %	0	0	515	64.00 %	12
CURLEW CREEK ELEMENTARY	659	659	636	34	19	96.00 %	0	0	591	90.00 %	17
ROBINSON SCHOOL SERVICE CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
DISSTON GIFTED PROGRAM	30	30	18	3	6	60.00 %	0	0	17	57.00 %	6
HAMILTON DISSTON S E D CENTER	299	299	177	29	6	59.00 %	0	0	165	55.00 %	6

LEILA DAVIS ELEMENTARY	835	835	744	27	28	89.00 %	0	0	692	83.00 %	26
DIXIE M HOLLINS SENIOR HIGH	2,350	2,233	1,789	95	19	80.00 %	0	0	1,663	74.00 %	18
DUNEDIN ELEMENTARY (OLD)	609	609	571	31	18	94.00 %	-152	-3	531	116.00 %	19
DUNEDIN SENIOR HIGH	1,933	1,836	1,906	75	25	104.00 %	0	0	1,772	97.00 %	24
DUNEDIN HIGHLAND MIDDLE	1,561	1,405	1,113	65	17	79.00 %	0	0	1,035	74.00 %	16
EISENHOWER ELEMENTARY	792	792	713	43	17	90.00 %	0	0	663	84.00 %	15
FAIRMOUNT PARK ELEMENTARY	723	723	595	39	15	82.00 %	0	0	553	76.00 %	14
JOHN M SEXTON ELEMENTARY	836	836	783	44	18	94.00 %	0	0	728	87.00 %	17
MORGAN FITZGERALD MIDDLE	1,662	1,496	1,187	69	17	79.00 %	0	0	1,103	74.00 %	16
FUGUITT ELEMENTARY	739	739	618	39	16	84.00 %	0	0	574	78.00 %	15
LYNCH ELEMENTARY	781	781	591	39	15	76.00 %	17	-4	549	69.00 %	16
PERKINS ELEMENTARY	731	731	583	38	15	80.00 %	0	0	542	74.00 %	14
GARRISON-JONES ELEMENTARY	678	678	715	37	19	106.00 %	0	0	665	98.00 %	18
MOUNT VERNON ELEMENTARY	517	517	454	28	16	88.00 %	0	0	422	82.00 %	15
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	429	429	269	37	7	63.00 %	0	0	250	58.00 %	7
NORTHEAST SENIOR HIGH	2,123	2,017	1,993	82	24	99.00 %	0	0	1,853	92.00 %	23
NORTH SHORE ELEMENTARY	466	466	480	25	19	103.00 %	0	0	446	96.00 %	18
NORTH WARD ELEMENTARY (CLEARWATER)	18	18	275	1	275	1,525.00 %	0	0	256	1,422.00 %	256
NORTH WARD SECONDARY SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORTHWEST ELEMENTARY	721	721	689	38	18	96.00 %	0	0	640	89.00 %	17
NORWOOD SECONDARY SCHOOL	42	42	106	2	53	253.00 %	0	0	99	236.00 %	50
OAK GROVE MIDDLE	1,263	1,137	1,008	53	19	89.00 %	0	0	937	82.00 %	18
OAKHURST ELEMENTARY	726	726	709	36	20	98.00 %	0	0	659	91.00 %	18
OLDSMAR ELEMENTARY	579	579	579	31	19	100.00 %	0	0	538	93.00 %	17
ORANGE GROVE ELEMENTARY	349	349	373	19	20	107.00 %	0	0	347	99.00 %	18
OSCEOLA SENIOR HIGH	2,114	2,008	1,573	82	19	78.00 %	0	0	1,462	73.00 %	18
OSCEOLA MIDDLE	1,356	1,220	1,168	58	20	96.00 %	0	0	1,086	89.00 %	19
OZONA ELEMENTARY	705	705	725	38	19	103.00 %	0	0	674	96.00 %	18
CURTIS FUNDAMENTAL ELEMENTARY	414	414	407	21	19	98.00 %	0	0	378	91.00 %	18

PALM HARBOR ELEMENTARY	445	445	412	24	17	93.00 %	-14	4	383	89.00 %	14
PALM HARBOR MIDDLE	1,579	1,421	1,392	66	21	98.00 %	0	0	1,294	91.00 %	20
RICHARD L SANDERS SCHOOL	343	343	156	33	5	45.00 %	0	0	145	42.00 %	4
PASADENA FUNDAMENTAL ELEMENTARY	412	412	438	22	20	106.00 %	0	0	407	99.00 %	19
CLEARWATER INTERMEDIATE	694	625	397	31	13	63.00 %	0	0	369	59.00 %	12
PINELLAS CENTRAL ELEMENTARY	666	666	647	37	17	97.00 %	0	0	601	90.00 %	16
	123,327	118,057	105,784	5,756	18	89.60 %	1,671	40	98,336	82.13 %	17

The COFTE Projected Total (98,336) for 2011 - 2012 must match the Official Forecasted COFTE Total (98,336) for 2011 - 2012 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2011 - 2012								
Elementary (PK-3)	31,631							
High (9-12)	28,716							
Middle (4-8)	37,989							
	98,336							

	Grade Level Type	Balanced Projected COFTE for 2011 - 2012
	Elementary (PK-3)	0
	Middle (4-8)	0
J	High (9-12)	0
		98,336

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	Year 5 Total
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	0	0	2	2
BELCHER ELEMENTARY	0	0	0	0	12	12
BOCA CIEGA SENIOR HIGH	0	0	0	0	18	18
GULF BEACHES ELEMENTARY	0	0	0	0	1	1
LARGO SENIOR HIGH	0	0	0	0	4	4
SHORE ACRES ELEMENTARY	0	0	0	0	2	2
BROOKER CREEK ELEMENTARY	0	0	0	0	6	6
LYNCH ELEMENTARY	0	0	0	10	0	10
PALM HARBOR ELEMENTARY	0	0	0	10	0	10
PONCE DE LEON ELEMENTARY	0	0	0	0	7	7
RIVIERA MIDDLE	0	0	4	0	0	4
SAFETY HARBOR ELEMENTARY	0	0	0	14	0	14

SAN JOSE ELEMENTARY	0	0	0	0	3	3
TYRONE ELEMENTARY	0	3	0	0	0	3
TYRONE MIDDLE	0	0	15	0	0	15
BAUDER ELEMENTARY	0	0	0	0	7	7
Total Relocatable Replacements:	0	3	19	34	62	118

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2011 - 2012
Academie DaVinci-Elem	9	LEASE RENT	1997	116	116	10	116
Plato Academy-Middle	10	LEASE PURCHASE	2004	188	188	3	216
St. Pete Collegiate-High	109	LEASE RENT	2004	125	175	5	175
Athenian Academy-Elem&Middle	12	LEASE RENT	2000	150	134	7	150
Life Skills Center-High	7	LEASE RENT	2004	650	450	5	650
Pinellas Prep-Middle	18	LEASE RENT	2002	375	308	5	375
	165			1,604	1,371		1,682

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School		# of Elementary K-3 Classrooms		# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Education	nal Classrooms:	0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
BAY VISTA FUNDAMENTAL ELEMENTARY	Co-Teaching	6	0	0	0	0	6
BEAR CREEK ELEMENTARY	Co-Teaching	5	6	0	0	0	11
BELCHER ELEMENTARY	Co-Teaching	2	3	0	0	0	5
BELLEAIR ELEMENTARY	Co-Teaching	5	3	0	1	0	9
BOCA CIEGA SENIOR HIGH	Co-Teaching	0	0	4	0	0	4
GIBBS SENIOR HIGH	Co-Teaching	0	0	9	1	0	10
GULF BEACHES ELEMENTARY	Co-Teaching	3	0	0	0	0	3
GULFPORT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
HIGHLAND LAKES ELEMENTARY	Co-Teaching	3	3	0	0	0	6

KENNEDY MIDDLE	Co-Teaching	0	7	0	0	0	7
KINGS HIGHWAY ELEMENTARY	Co-Teaching	5	5	0	0	0	10
LAKEVIEW FUNDAMENTAL ELEMENTARY	Co-Teaching	4	0	0	0	0	4
LAKEWOOD ELEMENTARY	Co-Teaching	13	4	0	0	0	17
LAKEWOOD SENIOR HIGH	Co-Teaching	0	0	4	0	0	4
LARGO CENTRAL ELEMENTARY	Co-Teaching	3	0	0	1	0	4
ST PETERSBURG SENIOR HIGH	Co-Teaching	0	0	20	0	0	20
SAN JOSE ELEMENTARY	Co-Teaching	2	5	0	0	0	7
SANDY LANE ELEMENTARY	Co-Teaching	6	1	0	0	0	7
SEMINOLE ELEMENTARY	Co-Teaching	7	4	0	0	0	11
SEMINOLE SENIOR HIGH	Co-Teaching	0	0	10	0	0	10
SEMINOLE MIDDLE	Co-Teaching	0	11	0	0	0	11
SEVENTY-FOURTH STREET ELEMENTARY	Co-Teaching	2	2	0	0	0	4
SHORE ACRES ELEMENTARY	Co-Teaching	7	3	0	0	0	10
SKYCREST ELEMENTARY	Co-Teaching	8	3	0	0	0	11
SKYVIEW ELEMENTARY	Co-Teaching	5	3	0	0	0	8
MCMULLEN-BOOTH ELEMENTARY	Co-Teaching	3	2	0	0	0	5
PALM HARBOR UNIVERSITY SENIOR HIGH	Co-Teaching	0	0	3	0	0	3
BROOKER CREEK ELEMENTARY	Co-Teaching	1	6	0	0	0	7
FRONTIER ELEMENTARY	Co-Teaching	3	2	0	0	0	5
COACHMAN FUNDAMENTAL MIDDLE	Co-Teaching	0	4	0	0	0	4
FOREST LAKES ELEMENTARY	Co-Teaching	2	2	0	2	0	6
DUNEDIN SENIOR HIGH	Co-Teaching	0	0	2	2	0	4
EISENHOWER ELEMENTARY	Co-Teaching	18	9	0	1	0	28
JOHN M SEXTON ELEMENTARY	Co-Teaching	3	5	0	0	0	8
FUGUITT ELEMENTARY	Co-Teaching	5	4	0	0	0	9
LYNCH ELEMENTARY	Co-Teaching	5	4	0	0	0	9
PERKINS ELEMENTARY	Co-Teaching	5	2	0	0	0	7
GARRISON-JONES ELEMENTARY	Co-Teaching	2	1	0	0	0	3
MOUNT VERNON ELEMENTARY	Co-Teaching	3	0	0	1	0	4
NORTHEAST SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
NORTH SHORE ELEMENTARY	Co-Teaching	8	2	0	0	0	10
NORTH WARD ELEMENTARY (CLEARWATER)	Co-Teaching	5	1	0	0	0	6
NORTHWEST ELEMENTARY	Co-Teaching	4	9	0	0	0	13

TARPON SPRINGS ELEMENTARY	Co-Teaching	5	3	0	0	0	8
TARPON SPRINGS SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
PINELLAS VOCATIONAL- TECHNICAL INSTITUTE	Co-Teaching	0	0	1	0	0	1
TARPON SPRINGS MIDDLE	Co-Teaching	0	9	0	0	0	9
TYRONE ELEMENTARY	Co-Teaching	5	12	0	0	0	17
TYRONE MIDDLE	Co-Teaching	0	4	0	1	0	5
WALSINGHAM ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WESTGATE ELEMENTARY	Co-Teaching	3	0	0	1	0	4
WOODLAWN ELEMENTARY	Co-Teaching	6	3	0	0	0	9
SOUTHERN OAK ELEMENTARY	Co-Teaching	5	3	0	0	0	8
CYPRESS WOODS ELEMENTARY	Co-Teaching	10	4	0	0	0	14
SUTHERLAND ELEMENTARY	Co-Teaching	2	4	0	0	0	6
LAKE SAINT GEORGE ELEMENTARY	Co-Teaching	9	3	0	0	0	12
BARDMOOR ELEMENTARY	Co-Teaching	2	1	0	0	0	3
LARGO MIDDLE	Co-Teaching	0	2	0	0	0	2
BAUDER ELEMENTARY	Co-Teaching	4	0	0	0	0	4
BAY POINT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BAY POINT MIDDLE	Co-Teaching	0	12	0	0	0	12
LEALMAN AVENUE ELEMENTARY	Co-Teaching	3	5	0	0	0	8
SAFETY HARBOR SECONDARY SCHOOL	Co-Teaching	0	0	1	0	0	1
MADEIRA BEACH ELEMENTARY	Co-Teaching	3	5	0	0	0	8
MADEIRA BEACH MIDDLE	Co-Teaching	0	12	0	0	0	12
MAXIMO ELEMENTARY	Co-Teaching	5	3	0	1	0	9
MEADOWLAWN MIDDLE	Co-Teaching	0	4	0	0	0	4
MELROSE ELEMENTARY	Co-Teaching	3	6	0	0	0	9
MILDRED HELMS ELEMENTARY	Co-Teaching	10	3	0	0	0	13
PINELLAS PARK ELEMENTARY	Co-Teaching	1	2	0	0	0	3
PINELLAS PARK MIDDLE	Co-Teaching	0	1	0	0	0	1
PLUMB ELEMENTARY	Co-Teaching	2	6	0	1	0	9
PONCE DE LEON ELEMENTARY	Co-Teaching	14	5	0	0	0	19
RIDGECREST ELEMENTARY	Co-Teaching	4	2	0	0	0	6
RIVIERA MIDDLE	Co-Teaching	0	2	0	1	0	3
SAFETY HARBOR ELEMENTARY	Co-Teaching	4	5	0	1	0	10
SAFETY HARBOR MIDDLE	Co-Teaching	0	8	0	0	0	8
SAWGRASS LAKE ELEMENTARY	Co-Teaching	13	9	0	0	0	22

							n
SUNSET HILLS ELEMENTARY	Co-Teaching	2	3	0	0	0	5
DUNEDIN ELEMENTARY (NEW)	Co-Teaching	5	4	0	0	0	9
DOUG JAMERSON ELEMENTARY	Co-Teaching	4	4	0	1	0	9
JAMES SANDERLIN ELEMENTARY	Co-Teaching	7	3	0	0	0	10
CAMPBELL PARK ELEMENTARY	Co-Teaching	2	1	0	0	0	3
JOSEPH L CARWISE MIDDLE	Co-Teaching	0	8	0	0	0	8
CLEARVIEW AVENUE ELEMENTARY	Co-Teaching	5	6	0	0	0	11
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	Co-Teaching	0	1	0	0	0	1
CLEARWATER SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
CROSS BAYOU ELEMENTARY	Co-Teaching	7	6	0	0	0	13
CURLEW CREEK ELEMENTARY	Co-Teaching	15	7	0	0	0	22
DISSTON GIFTED PROGRAM	Co-Teaching	0	0	0	1	0	1
LEILA DAVIS ELEMENTARY	Co-Teaching	0	1	0	0	0	1
OAKHURST ELEMENTARY	Co-Teaching	5	6	0	0	0	11
OLDSMAR ELEMENTARY	Co-Teaching	3	1	0	0	0	4
ORANGE GROVE ELEMENTARY	Co-Teaching	7	2	0	0	0	9
OZONA ELEMENTARY	Co-Teaching	12	4	0	1	0	17
CURTIS FUNDAMENTAL ELEMENTARY	Co-Teaching	3	3	0	0	0	6
PALM HARBOR ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PALM HARBOR MIDDLE	Co-Teaching	0	12	0	0	0	12
PASADENA FUNDAMENTAL ELEMENTARY	Co-Teaching	8	0	0	0	0	8
PINELLAS CENTRAL ELEMENTARY	Co-Teaching	4	2	0	0	0	6
SOUTHSIDE FUNDAMENTAL MIDDLE	Co-Teaching	0	2	0	0	0	2
SOUTH WARD ELEMENTARY	Co-Teaching	3	12	0	0	0	15
STARKEY ELEMENTARY	Co-Teaching	11	2	0	0	0	13
MARJORIE KINNAN RAWLINGS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
Total Co-Teach	ing Classrooms:	375	344	59	18	0	796

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

None

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new clas	List the net new classrooms added in the 2006-07 fiscal year.					List the net new classrooms to be added in the 2007-08 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.				Totals for fiscal year 2007-08 should match totals in Section 15A.					
Location	2006 - 2007 # Permanent	2006 - 2007 # Modular	2006 - 2007 # Relocatable	2006 - 2007 Total	2007 - 2008 # Permanent	2007 - 2008 # Modular	2007 - 2008 # Relocatable	2007 - 2008 Total	
Elementary (PK-3)	24	0	67	91	17	0	6	23	
Middle (4-8)	0	0	0	0	9	0	5	14	
High (9-12)	0	0	9	9	0	0	1	1	
	24	24 0 76 10				0	12	38	

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	5 Year Average
LEALMAN INTERMEDIATE	88	88	88	88	88	88
ANONA ELEMENTARY	61	97	97	97	97	90
AZALEA ELEMENTARY	33	0	0	0	0	7
AZALEA MIDDLE	0	0	0	0	0	0
BARDMOOR ELEMENTARY	22	0	0	0	0	4
LARGO MIDDLE	0	264	264	264	264	211
BAUDER ELEMENTARY	87	87	87	87	15	73
BAY POINT ELEMENTARY	94	138	138	138	138	129
BAY POINT MIDDLE	0	0	0	0	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	44	44	44	44	35
BEAR CREEK ELEMENTARY	136	184	184	184	184	174
BELCHER ELEMENTARY	237	237	237	237	36	197
BELLEAIR ELEMENTARY	206	246	246	246	246	238
BLANTON ELEMENTARY	121	315	315	315	315	276

BOCA CIEGA SENIOR HIGH	250	425	425	425	0	305
GIBBS SENIOR HIGH	10	0	0	0	0	2
GULF BEACHES ELEMENTARY	86	116	116	116	116	110
GULFPORT ELEMENTARY	0	0	0	0	0	0
HARRIS TIPS CENTER	22	44	44	44	44	40
HIGHLAND LAKES ELEMENTARY	18	18	18	18	18	18
CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR	0	23	23	23	23	18
HIGH POINT ELEMENTARY (OLD)	206	0	0	0	0	41
KENNEDY MIDDLE	88	88	88	88	88	88
KINGS HIGHWAY ELEMENTARY	18	18	18	18	18	18
LAKEVIEW FUNDAMENTAL ELEMENTARY	58	120	120	120	120	108
LAKEWOOD ELEMENTARY	72	54	54	54	54	58
LAKEWOOD SENIOR HIGH	220	230	230	230	230	228
LARGO CENTRAL ELEMENTARY	15	39	39	39	12	29
LARGO SENIOR HIGH	120	80	80	80	0	72
LEALMAN AVENUE ELEMENTARY	36	62	62	62	62	57
SAFETY HARBOR SECONDARY SCHOOL	0	0	0	0	0	0
JAMES SANDERLIN ELEMENTARY	0	0	0	0	0	0
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	0	0	0	0
BAYSIDE HIGH	0	0	0	0	0	0
CAMPBELL PARK ELEMENTARY	59	59	59	59	59	59
JOSEPH L CARWISE MIDDLE	0	44	44	44	44	35
CLEARVIEW AVENUE ELEMENTARY	18	76	76	76	76	64
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	0	0	0	0	0
CLEARWATER SENIOR HIGH	265	287	287	287	287	283
COUNTRYSIDE SENIOR HIGH	150	125	125	125	125	130
CROSS BAYOU ELEMENTARY	65	47	47	47	47	51
CURLEW CREEK ELEMENTARY	65	127	127	127	127	115
ROBINSON SCHOOL SERVICE CENTER	0	0	0	0	0	0
DISSTON GIFTED PROGRAM	0	0	0	0	0	0
HAMILTON DISSTON S E D CENTER	0	12	12	12	12	10
LEILA DAVIS ELEMENTARY	186	208	208	208	208	204
DIXIE M HOLLINS SENIOR HIGH	0	0	0	0	0	0
DUNEDIN ELEMENTARY (OLD)	23	0	0	0	0	5
DUNEDIN SENIOR HIGH	200	200	200	200	200	200

DUNEDIN HIGHLAND MIDDLE	22	0	0	0	0	4
EISENHOWER ELEMENTARY	72	72	72	72	72	72
FAIRMOUNT PARK ELEMENTARY	0	0	0	0	0	0
JOHN M SEXTON ELEMENTARY	146	222	222	222	222	207
MORGAN FITZGERALD MIDDLE	0	0	0	0	0	0
FUGUITT ELEMENTARY	55	62	62	62	62	61
LYNCH ELEMENTARY	105	145	145	145	0	108
PERKINS ELEMENTARY	0	0	0	0	0	0
GARRISON-JONES ELEMENTARY	63	63	63	63	63	63
MOUNT VERNON ELEMENTARY	137	156	156	156	156	152
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	0
NORTHEAST SENIOR HIGH	175	225	225	225	225	215
NORTH SHORE ELEMENTARY	36	76	76	76	76	68
NORTH WARD ELEMENTARY (CLEARWATER)	18	36	36	36	36	32
NORTH WARD SECONDARY SCHOOL	0	0	0	0	0	0
NORTHWEST ELEMENTARY	18	0	0	0	0	4
NORWOOD SECONDARY SCHOOL	42	75	75	75	75	68
OAK GROVE MIDDLE	0	0	0	0	0	0
OAKHURST ELEMENTARY	109	127	127	127	127	123
OLDSMAR ELEMENTARY	0	22	22	22	22	18
ORANGE GROVE ELEMENTARY	117	176	176	176	176	164
OSCEOLA SENIOR HIGH	400	425	425	425	425	420
OSCEOLA MIDDLE	0	0	0	0	0	0
OZONA ELEMENTARY	18	18	18	18	18	18
MADEIRA BEACH ELEMENTARY	143	169	169	169	169	164
MADEIRA BEACH MIDDLE	22	22	22	22	22	22
MAXIMO ELEMENTARY	109	109	109	109	109	109
MEADOWLAWN MIDDLE	142	142	142	142	142	142
MELROSE ELEMENTARY	84	169	169	169	169	152
MILDRED HELMS ELEMENTARY	180	180	180	180	180	180
TOMLINSON ADULT LEARNING CENTER	0	0	0	0	0	0
PINELLAS PARK ELEMENTARY	44	122	122	122	122	106
PINELLAS PARK MIDDLE	0	0	0	0	0	0
PINELLAS PARK SENIOR HIGH	0	0	0	0	0	0
PLUMB ELEMENTARY	55	73	73	73	73	69

PONCE DE LEON ELEMENTARY	94	152	152	152	18	114
RIDGECREST ELEMENTARY	36	36	36	36	36	36
RIO VISTA ELEMENTARY	54	195	195	195	195	167
RIVIERA MIDDLE	22	66	0	0	0	18
SAFETY HARBOR ELEMENTARY	177	213	213	0	0	121
SAFETY HARBOR MIDDLE	0	0	0	0	0	0
SAWGRASS LAKE ELEMENTARY	91	73	73	73	73	77
ST PETERSBURG SENIOR HIGH	400	300	300	300	300	320
ST PETERSBURG VOCATIONAL-TECHNICAL	0	25	25	25	25	20
SAN JOSE ELEMENTARY	69	51	51	51	0	44
SANDY LANE ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	36	112	112	112	112	97
SEMINOLE SENIOR HIGH	250	250	250	250	250	250
SEMINOLE MIDDLE	54	91	91	91	91	84
SEVENTY-FOURTH STREET ELEMENTARY	5	28	28	28	28	23
SHORE ACRES ELEMENTARY	36	80	80	80	36	62
JOHN HOPKINS MIDDLE	64	284	284	284	284	240
SKYCREST ELEMENTARY	109	262	262	262	262	231
SKYVIEW ELEMENTARY	45	85	85	85	85	77
JORDAN KINDERGARTEN CENTER	0	0	0	0	0	0
DRUID COMPLEX	0	0	0	0	0	0
MCMULLEN-BOOTH ELEMENTARY	62	80	80	80	80	76
PALM HARBOR UNIVERSITY SENIOR HIGH	75	825	825	825	825	675
BROOKER CREEK ELEMENTARY	80	146	146	146	146	133
FRONTIER ELEMENTARY	90	90	90	90	90	90
COACHMAN FUNDAMENTAL MIDDLE	44	66	66	66	66	62
FOREST LAKES ELEMENTARY	108	72	72	72	72	79
SUNSET HILLS ELEMENTARY	0	18	18	18	18	14
OAK PARK SCHOOL	0	0	0	0	0	0
HIGH POINT ELEMENTARY (NEW)	0	0	0	0	0	0
DUNEDIN ELEMENTARY (NEW)	0	0	0	0	0	0
DOUG JAMERSON ELEMENTARY	40	82	82	82	82	74
CURTIS FUNDAMENTAL ELEMENTARY	106	124	124	124	124	120
PALM HARBOR ELEMENTARY	99	121	121	0	0	68
PALM HARBOR MIDDLE	206	228	228	228	228	224

RICHARD L SANDERS SCHOOL	0	0	0	0	0	0
PASADENA FUNDAMENTAL ELEMENTARY	36	94	94	94	94	82
CLEARWATER INTERMEDIATE	0	30	30	30	30	24
PINELLAS CENTRAL ELEMENTARY	18	54	54	54	54	47
SEMINOLE VOCATIONAL EDUCATION CENTER	0	175	175	175	175	140
SOUTHSIDE FUNDAMENTAL MIDDLE	0	22	22	22	22	18
SOUTH WARD ELEMENTARY	18	18	18	18	18	18
STARKEY ELEMENTARY	18	58	58	58	58	50
MARJORIE KINNAN RAWLINGS ELEMENTARY	36	58	58	58	58	54
SUNSET HILLS SERVICE CENTER	0	0	0	0	0	0
TARPON SPRINGS ELEMENTARY	22	0	0	0	0	4
TARPON SPRINGS SENIOR HIGH	40	15	15	15	15	20
PINELLAS VOCATIONAL-TECHNICAL INSTITUTE	25	18	18	18	18	19
TARPON SPRINGS MIDDLE	54	176	176	176	176	152
TYRONE ELEMENTARY	51	0	0	0	0	10
TYRONE MIDDLE	142	296	0	0	0	88
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	22	22	22	22	22	22
WALSINGHAM ELEMENTARY	54	44	44	44	44	46
WESTGATE ELEMENTARY	62	62	62	62	62	62
WOODLAWN ELEMENTARY	54	0	0	0	0	11
EAST LAKE SENIOR HIGH	50	62	62	62	62	60
SOUTHERN OAK ELEMENTARY	18	18	18	18	18	18
CYPRESS WOODS ELEMENTARY	36	54	54	54	54	50
SUTHERLAND ELEMENTARY	0	0	0	0	0	0
LAKE SAINT GEORGE ELEMENTARY	0	0	0	0	0	0
Totals for PINELLAS COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	8,855	12,519	12,157	11,823	10,644	11,200
Total number of COFTE students projected by year.	105,784	101,118	99,433	98,280	97,543	100,432
Percent in relocatables by year.	8 %	12 %	12 %	12 %	11 %	11 %

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2007 - 2008	FISH Student Stations	Owner	# of Leased Classrooms 2011 - 2012	FISH Student Stations
LEALMAN INTERMEDIATE	4	88	ModSpace	4	88
ANONA ELEMENTARY	3	43	ModSpace	3	43
LARGO MIDDLE	0	264	ModSpace	12	264
BAUDER ELEMENTARY	2	37	ModSpace	0	0
BAY POINT ELEMENTARY	2	32	ModSpace	3	54
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	ModSpace	4	44
BEAR CREEK ELEMENTARY	5	103	ModSpace	5	103
BELCHER ELEMENTARY	2	36	ModSpace	1	18
BELLEAIR ELEMENTARY	10	210	Williams Scotsman	11	210
BLANTON ELEMENTARY	5	219	ModSpace	9	143
BOCA CIEGA SENIOR HIGH	2	50	ModSpace	0	0
GULF BEACHES ELEMENTARY	5	86	ModSpace	6	101
HIGH POINT ELEMENTARY (OLD)	10	184	ModSpace	0	0
KENNEDY MIDDLE	2	88	ModSpace	4	88
LAKEVIEW FUNDAMENTAL ELEMENTARY	3	58	ModSpace	6	120
LAKEWOOD ELEMENTARY	4	72	ModSpace	3	54
LAKEWOOD SENIOR HIGH	2	50	ModSpace	3	60
LARGO CENTRAL ELEMENTARY	1	15	ModSpace	1	15
LEALMAN AVENUE ELEMENTARY	2	36	Williams Scotsman	1	18
MADEIRA BEACH ELEMENTARY	4	94	ModSpace	4	72
MADEIRA BEACH MIDDLE	1	22	ModSpace	1	22
MAXIMO ELEMENTARY	3	58	ModSpace	3	58
MELROSE ELEMENTARY	1	18	ModSpace	1	18
MILDRED HELMS ELEMENTARY	5	90	ModSpace	5	90
PINELLAS PARK ELEMENTARY	2	66	ModSpace	3	66
PLUMB ELEMENTARY	3	55	ModSpace	4	73
PONCE DE LEON ELEMENTARY	4	112	ModSpace/William s Scotsman	7	134
RIDGECREST ELEMENTARY	2	36	ModSpace	2	36
RIO VISTA ELEMENTARY	2	94	Williams Scotsman/ModSpa ce	4	54
SAFETY HARBOR ELEMENTARY	3	76	Williams Scotsman/ModSpa ce	0	0
SAWGRASS LAKE ELEMENTARY	2	36	Williams Scotsman	0	0
ST PETERSBURG SENIOR HIGH	6	150	ModSpace/William s Scotsman	6	150

SAN JOSE ELEMENTARY	1	18	Williams Scotsman	0	0
SEMINOLE ELEMENTARY	1	18	ModSpace	2	36
SEMINOLE SENIOR HIGH	10	250	ModSpace	10	250
SEMINOLE MIDDLE	2	32	ModSpace	3	47
SHORE ACRES ELEMENTARY	2	36	ModSpace	4	80
SKYCREST ELEMENTARY	1	41	Williams Scotsman/ModSpa ce	3	41
SKYVIEW ELEMENTARY	2	23	ModSpace	2	23
DRUID COMPLEX	0	22	Williams Scotsman	0	0
MCMULLEN-BOOTH ELEMENTARY	0	0	ModSpace	1	0
PALM HARBOR UNIVERSITY SENIOR HIGH	3	275	ModSpace/William s Scotsman	11	275
BROOKER CREEK ELEMENTARY	2	110	Williams Scotsman	5	110
FRONTIER ELEMENTARY	4	72	ModSpace	4	72
COACHMAN FUNDAMENTAL MIDDLE	2	44	Williams Scotsman/ModSpa ce	3	66
FOREST LAKES ELEMENTARY	6	108	ModSpace	4	72
DOUG JAMERSON ELEMENTARY	1	18	ModSpace	4	60
CAMPBELL PARK ELEMENTARY	3	54	ModSpace	3	54
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	0	ModSpace	1	0
CLEARWATER SENIOR HIGH	7	175	ModSpace	8	200
CROSS BAYOU ELEMENTARY	1	18	ModSpace	2	0
CURLEW CREEK ELEMENTARY	2	32	ModSpace	2	32
LEILA DAVIS ELEMENTARY	9	158	Williams Scotsman/ModSpa ce	10	180
DUNEDIN ELEMENTARY (OLD)	1	5	ModSpace	0	0
DUNEDIN SENIOR HIGH	4	100	Williams Scotsman/ModSpa ce	4	100
EISENHOWER ELEMENTARY	3	50	Williams Scotsman/ModSpa ce	4	50
JOHN M SEXTON ELEMENTARY	5	124	ModSpace	9	160
FUGUITT ELEMENTARY	1	22	ModSpace	1	22
LYNCH ELEMENTARY	3	76	Williams Scotsman/ModSpa ce	0	0
GARRISON-JONES ELEMENTARY	3	45	ModSpace	3	45
MOUNT VERNON ELEMENTARY	4	76	Williams Scotsman/ModSpa ce	5	76
NORTHEAST SENIOR HIGH	6	150	ModSpace	6	150

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		ModSpace		
3	186	Williams Scotsman	8	176
1	22	ModSpace	0	0
1	18	ModSpace	1	18
0	0	ModSpace	1	0
0	22	ModSpace	0	0
1	18	ModSpace	3	54
1	18	ModSpace	3	58
3	66	ModSpace	3	66
4	77	ModSpace	0	0
2	40	ModSpace	5	58
1			1	18
5	90	ModSpace/William	5	90
0	18	Williams Scotsman	0	0
1	18	ModSpace	2	36
1	40	ModSpace	0	C
0	18	ModSpace	1	18
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Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Location	Actual # of Units in 2007 - 2008	Owner	Student Stations	# not Meeting Standards for use as classroom space	# of units projected to be in use in 2011 - 2012	Projected (increase/decreas e) in # units by 2011 - 2012	Year in which all long term relocatables which will be used as classrooms will meet standards
ANONA ELEMENTARY	3	SCHOOL BOARD	18	2	4	1	2030
LARGO MIDDLE	12	LEASE RENT	0	12	12	0	2007
LARGO MIDDLE	5	SCHOOL BOARD	0	5	0	-5	
LARGO MIDDLE	2	FEDERAL	0	2	0	-2	
BEAR CREEK ELEMENTARY	5	SCHOOL BOARD	33	3	4	-1	2007
BELLEAIR ELEMENTARY	1	FEDERAL	0	1	1	0	2007
BELLEAIR ELEMENTARY	11	LEASE RENT	188	1	11	0	2007
BLANTON ELEMENTARY	12	LEASE RENT	81	7	9	-3	2007
BLANTON ELEMENTARY	8	FEDERAL	40	5	13	5	2007
BOCA CIEGA SENIOR HIGH	15	SCHOOL BOARD	200	7	0	-15	
GULF BEACHES ELEMENTARY	1	SCHOOL BOARD	0	1	1	0	2007
CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR	2	SCHOOL BOARD	0	2	2	0	2018
KENNEDY MIDDLE	4	LEASE RENT	44	2	4	0	2007
LEALMAN AVENUE ELEMENTARY	2	FEDERAL	0	2	2	0	2028
MADEIRA BEACH ELEMENTARY	5	LEASE RENT	76	1	4	-1	2012
MADEIRA BEACH ELEMENTARY	6	SCHOOL BOARD	67	2	8	2	2012
MELROSE ELEMENTARY	8	FEDERAL	66	5	9	1	2012
PINELLAS PARK ELEMENTARY	3	LEASE RENT	44	1	3	0	2014
PONCE DE LEON ELEMENTARY	6	LEASE RENT	76	2	0	-6	2014
RIO VISTA ELEMENTARY	5	LEASE RENT	36	3	4	-1	2015
RIO VISTA ELEMENTARY	5	SCHOOL BOARD	0	5	4	-1	2015
RIO VISTA ELEMENTARY	4	FEDERAL	18	3	4	0	2007
RIVIERA MIDDLE	3	SCHOOL BOARD	22	2	0	-3	2009
SAFETY HARBOR ELEMENTARY	4	LEASE RENT	58	1	0	-4	2007
SAFETY HARBOR ELEMENTARY	2	SCHOOL BOARD	18	1	0	-2	2007
SEMINOLE ELEMENTARY	4	SCHOOL BOARD	18	3	4	0	2016

SEMINOLE MIDDLE	1	SCHOOL BOARD	0	1	0	-1	2007
JOHN HOPKINS MIDDLE	11	SCHOOL BOARD	64	8	12	1	2018
SKYCREST ELEMENTARY	3	LEASE RENT	5	2	3	0	2007
SKYCREST ELEMENTARY	8	SCHOOL BOARD	76	4	9	1	2017
SKYCREST ELEMENTARY	4	FEDERAL	28	2	4	0	2017
MCMULLEN-BOOTH ELEMENTARY	3	SCHOOL BOARD	40	1	3	0	2012
PALM HARBOR UNIVERSITY SENIOR HIGH	11	LEASE RENT	75	8	11	0	2022
PALM HARBOR UNIVERSITY SENIOR HIGH	20	SCHOOL BOARD	0	20	22	2	2022
BROOKER CREEK ELEMENTARY	5	LEASE RENT	44	3	0	-5	2009
CLEARVIEW AVENUE ELEMENTARY	3	SCHOOL BOARD	18	2	2	-1	2029
CLEARVIEW AVENUE ELEMENTARY	1	FEDERAL	0	1	2	1	2029
CROSS BAYOU ELEMENTARY	2	SCHOOL BOARD	15	1	2	0	2007
CURLEW CREEK ELEMENTARY	5	SCHOOL BOARD	33	3	5	0	2009
ROBINSON SCHOOL SERVICE CENTER	1	SCHOOL BOARD	0	1	0	-1	
JOHN M SEXTON ELEMENTARY	6	LEASE RENT	102	1	9	3	2016
JOHN M SEXTON ELEMENTARY	1	FEDERAL	0	1	1	0	2007
LYNCH ELEMENTARY	4	LEASE RENT	54	1	0	-4	2007
LYNCH ELEMENTARY	1	FEDERAL	0	1	0	-1	2007
MOUNT VERNON ELEMENTARY	2	SCHOOL BOARD	18	1	2	0	2024
NORTHEAST SENIOR HIGH	3	SCHOOL BOARD	25	2	4	1	2021
NORTH SHORE ELEMENTARY	4	SCHOOL BOARD	18	3	4	0	2007
NORTH WARD ELEMENTARY (CLEARWATER)	1	LEASE RENT	0	1	1	0	2013
NORTHWEST ELEMENTARY	2	LEASE RENT	18	1	0	-2	2007
OLDSMAR ELEMENTARY	1	LEASE RENT	0	1	0	-1	2007
ORANGE GROVE ELEMENTARY	4	SCHOOL BOARD	22	3	4	0	2024
OSCEOLA SENIOR HIGH	17	SCHOOL BOARD	400	1	17	0	2024
PALM HARBOR ELEMENTARY	2	SCHOOL BOARD	22	1	0	-2	2010
SEMINOLE VOCATIONAL EDUCA	7	SCHOOL BOARD	0	7	7	0	2022

SOUTHSIDE FUNDAMENTAL MIDDLE	1	LEASE RENT	0	1	0	-1	2007
STARKEY ELEMENTARY	1	SCHOOL BOARD	0	1	0	-1	2007
STARKEY ELEMENTARY	1	FEDERAL	0	1	1	0	2029
PINELLAS VOCATIONAL- TECHNICAL INSTITUTE	2	SCHOOL BOARD	25	1	1	-1	2022
TARPON SPRINGS MIDDLE	9	LEASE RENT	54	6	8	-1	2007
TYRONE MIDDLE	4	LEASE RENT	66	1	0	-4	2009
TYRONE MIDDLE	10	SCHOOL BOARD	44	7	0	-10	2009
TYRONE MIDDLE	3	FEDERAL	32	1	0	-3	2009
WOODLAWN ELEMENTARY	2	FEDERAL	18	1	0	-2	2007
	304		2,419	183	237	-67	

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Pinellas County School Board has reduced the need for permanent student stations in our district in the past by approving several charter schools. Beginning with the 2007-08 school year, the district will also operate a high school Early College Program in cooperation with St. Petersburg College. Students in grades 11 and 12 may enroll full time in dual credit college courses on the Clearwater Campus of SPC in order to simultaneously meet their graduation requirements and earn college credits.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

None

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2011 - 2012 / 2016 - 2017 Projected Cost
General Maintenance & Repair	\$247,566,503
	\$247,566,503

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2011 - 2012 / 2016 - 2017 Projected Cost
Tyrone Middle (Replacement)	South County	\$46,000,000
Riviera Middle (Replacement)	South County	\$59,000,000
Palm Harbor Elem, Construct	North County	\$20,000,000
Lynch Elem (Replacement)	South County	\$35,000,000
Safety Harbor Elem (Replacement)	North County	\$31,000,000
Largo Sr (Replacement)	North County	\$84,000,000
Pinellas Park Middle, Construct	South County	\$35,000,000
Bauder Elem, Construct	South County	\$1,000,000
San Jose Elem (Replacement)	North County	\$1,000,000
Rio Vista Elem (Replacement)	South County	\$1,000,000
Mount Vernon Elem, Construct	South County	\$1,000,000
North Shore Elem, Construct	South County	\$1,000,000
Skyview Elem (Replacement)	South County	\$1,000,000
Gulf Beaches Elem (Replacement)	South County	\$1,000,000

Blanton Elem, Construct	South County	\$1,000,000
Ponce De Leon Elem (Replacement)	North County	\$1,000,000
Countryside High, Construct	North County	\$1,000,000
Sutherland Elem, Construct	North County	\$407,211
Palm Harbor Univ High, Construct	North County	\$1,000,000
Madeira Beach Middle (Replacement)	South County	\$1,000,000
Orange Grove Elem, Construct	South County	\$1,000,000
		\$323,407,211

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2006 - 2007 FISH Capacity	Actual 2006 - 2007 COFTE	Actual 2006 - 2007 Utilization	Actual 2007 - 2008 / 2016 - 2017 new Student Capacity to be added/removed	Projected 2016 - 2017 COFTE	Projected 2016 - 2017 Utilization
Elementary - District Totals	50,986	50,986	47,511.80	93.19 %	-5,781	43,871	97.05 %
Middle - District Totals	27,894	25,105	23,502.95	93.62 %	-3,373	21,702	99.86 %
High - District Totals	38,195	36,100	33,042.68	91.53 %	-9,788	30,510	115.95 %
Other - ESE, etc	7,629	5,866	1,726.59	29.44 %	-2,422	1,594	46.28 %
	124,704	118,057	105,784.02	89.60 %	-21,364	97,677	101.02 %

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

TBD

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

None

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2016 - 2017 / 2026 - 2027 Projected Cost
General Maintenance & Repair	\$597,004,828
	\$597,004,828

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2016 - 2017 / 2026 - 2027 Projected Cost	
Seminole Vocational Center, Construct	South County	\$7,441,417	
St Petersburg High, Construct	South County	\$13,799,282	
Seminole High, Construct	South County	\$24,926,339	
Cross Bayou Elem (Replacement)	South County	\$20,000,000	
Osceola High, Construct	South County	\$16,147,014	
Lealman Ave Elem, Construct	South County	\$5,043,020	
Lakeview Fund Elem	South County	\$4,926,808	
Belleair Elem, Construct	North County	\$4,281,828	
Safety Harbor Secondary, Construct	North County	\$642,475	
PTEC Clearwater, Construct	North County	\$24,339,733	
Mildred Helms Elem, Construct	North County	\$2,680,106	
Anona Elem, Construct	North County	\$3,695,856	
PTEC St Pete, Construct	South County	\$26,401,949	
Curtis Fund Elem, Construct	North County	\$1,716,058	
Lakewood High, Construct	South County	\$15,409,210	
Azalea Elem, Construct	South County	\$5,016,847	
Madeira Beach Elem (Replacement)	South County	\$20,000,000	

Bay Vista Fund Elem	South County	\$2,469,636	
Belcher Elem, Construct	North County	\$7,564,078	
Garrison Jones Elem, Construct	North County	\$455,405	
Sawgrass Lake Elem, Construct	South County	\$314,342	
Seminole Elem, Construct	South County	\$3,815,601	
Tomlinson Adult, Construct	South County	\$63,500	
Pinellas Park High, Construct	South County	\$3,278,242	
Palm Harbor Middle, Construct	North County	\$6,872,712	
Sandy Lane Elem, Construct	North County	\$853,265	
Northwest Elem, Construct	South County	\$292,100	
Oakhurst Elem, Construct	North County	\$1,212,738	
Fitzgerald Middle, Construct	North County	\$19,532,962	
Skycrest Elem, Construct	North County	\$3,032,232	
Ridgecrest Elem, Construct	North County	\$811,505	
Kennedy Middle, Construct	North County	\$283,045	
Pinellas Park Elem, Construct	South County	\$1,943,330	
Northeast High, Construct, Construct	South County	\$17,678,711	
East Lake High, Construct	North County	\$1,000,000	
Clearwater High, Construct	North County	\$60,000,000	
Rawlings Elem, Construct	South County	\$10,000,000	
Seventy-Forth St. Elem, Construct	South County	\$3,966,005	
Westgate Elem, Construct	South County	\$39,900	
Clearwater Intermediate, Construct	North County	\$887,673	
Coachman Fund Middle, Construct	North County	\$1,967,771	

Tarpon Springs Middle, Construct	North County	\$7,918,394
Fuguitt Elem, Construct	North County	\$3,377,187
Plumb Elem, Construct	North County	\$2,053,741
Pinellas Central Elem, Construct	South County	\$2,035,141
Osceola Middle, Construct	South County	\$240,398
Highland Lakes Elem, Construct	North County	\$165,495
Woodlawn Elem, Construct	South County	\$752,102
Bardmoor Elem, Construct	South County	\$19,950,000
Carwise Middle, Construct	North County	\$500,000
Leila Davis Elem, Construct	North County	\$7,920,688
Largo Central Elem, Construct	North County	\$2,114,110
Seminole Middle, Construct	South County	\$3,221,816
Dixie Hollins High, Construct	South County	\$2,063,287
Largo Middle, Construct	North County	\$500,000
Melrose Elem, Construct	South County	\$1,082,186
Bear Creek Elem, Construct	South County	\$1,253,323
Frontier Elem, Construct	North County	\$2,384,183
Oldsmar Comm, Construct	North County	\$5,000,000
Tarpon Springs High, Construct	North County	\$20,000,000
Forest Lakes Elem, Construct	North County	\$203,187
Southern Oak Elem, Construct	North County	\$266,779
Kings Highway Elem, Construct	North County	\$2,675,882
Walsingham Elem, Construct	North County	\$34,750,000
Lakewood Elem, Construct	South County	\$63,312

Curlew Creek Elem, Construct	North County	\$376,939
Pasadena Fund Elem, Construct	South County	\$2,422,574
Meadowlawn Middle, Construct	South County	\$919,835
Calvin Hunsinger Center, Construct	South County	\$211,769
Bay Point Elem, Construct	South County	\$52,175
Bay Point Middle, Construct	South County	\$500,000
Maximo Elem, Construct	South County	\$500,000
McMullen Booth Elem, Construct	North County	\$227,346
Lake St George Elem, Construct	North County	\$200,178
John Hopkins Middle, Construct	South County	\$500,000
Dunedin High, Construct	North County	\$500,000
Brooker Creek Elem, Construct	North County	\$2,958,559
Cypress Woods Elem, Construct	North County	\$410,834
Eisenhower Elem, Construct	North County	\$8,022,573
Oldsmar Elem, Construct	North County	\$2,196,894
Ozona Elem, Construct	North County	\$172,217
Sanderlin Elem, Construct	South County	\$1,437,549
Sexton Elem, Construct	South County	\$25,013
Azalea Middle, Construct	South County	\$500,000
Campbell Park Elem, Construct	South County	\$500,000
Dunedin Middle, Construct	North County	\$500,000
Fairmount Park Elem, Construct	South County	\$210,103
Gulfport Elem, Construct	South County	\$500,000
Perkins Elem, Construct	South County	\$1,806,596

Hamilton Disston Center, Construct	South County	\$5,097,963	
Jamerson Elem, Construct	South County	\$71,000	
Area I, Construct	South County	\$1,268,472	
Richard Sanders Center, Construct	South County	\$689,924	
Stephens ESE Center, Construct	North County	\$500,000	
Nina Harris Center, Construct	South County	\$500,000	
Administration Bldg, Construct	North County	\$8,690	
Walter Pownall Service Center, Construct	North County	\$4,058,200	
High Point Service Center, Construct	South County	\$524,016	
Clearwater Bus Compound, Construct	North County	\$11,795,514	
Lealman Bus Compound, Construct	North County	\$2,638,425	
Middle School CC (New)	North County	\$32,732,002	
Elementary School E(New)	South County	\$17,632,731	
		\$568,461,997	

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2006 - 2007 FISH Capacity	Actual 2006 - 2007 COFTE	Actual 2006 - 2007 Utilization	Actual 2007 - 2008 / 2026 - 2027 new Student Capacity to be added/removed	Projected 2026 - 2027 COFTE	Projected 2026 - 2027 Utilization
Elementary - District Totals	50,986	50,986	47,511.80	93.19 %	-4,290	43,871	93.95 %
Middle - District Totals	27,894	25,105	23,502.95	93.62 %	-2,212	21,702	94.80 %
High - District Totals	38,195	36,100	33,042.68	91.53 %	-7,802	30,510	107.82 %
Other - ESE, etc	7,629	5,866	1,726.59	29.44 %	-2,228	1,594	43.82 %
	124,704	118,057	105,784.02	89.60 %	-16,532	97,677	96.21 %

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

TBD

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

TBD