#### INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

#### Summary of revenue/expenditures available for new construction and remodeling projects only.

	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Five Year Total
Total Revenues	\$136,969,841	\$91,658,804	\$146,677,827	\$148,145,733	\$48,003,658	\$571,455,863
Total Project Costs	\$136,969,841	\$91,658,804	\$146,677,827	\$148,145,733	\$48,003,658	\$571,455,863
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District

#### PALM BEACH COUNTY SCHOOL DISTRICT

#### Fiscal Year Range

#### CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	9/7/2016
Work Plan Submittal Date	11/14/2016
DISTRICT SUPERINTENDENT	Robert M. Avossa, Ed.D.
CHIEF FINANCIAL OFFICER	Michael J. Burke
DISTRICT POINT-OF-CONTACT PERSON	Angela D. Usher, AICP
JOB TITLE	Manager, Planning and Intergovernmental Coordination
PHONE NUMBER	(561) 882-1937
E-MAIL ADDRESS	amgela.usher@palmbeachschools.org

# Expenditures

# Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
HVAC	\$5,099,133	\$25,856,658	\$22,440,555	\$26,270,568	\$28,961,622	\$108,628,536
Locations: ACREAGE PINES ELEMENTARY, AL SCHOOL OF THE ARTS, ALLAMANE LEADERSHIP CTR (HL WATKINS MS (MCKESSON), ANCILLARY AT FULT AT NORTH COUNTY SUPPORT CEP (AUSTRALIAN), ANCILLARY AT WES BANYAN CREEK ELEMENTARY, BA MIDDLE, BELLE GLADE ELEMENTA BINKS FOREST ELEMENTARY, BO BOYNTON BEACH COMMUNITY HID CHRISTA MCAULIFFE MIDDLE, CITI CONNISTON COMMUNITY MIDDLE, ROADS ACADEMY (LAKE SHORE A ELEMENTARY, DEL PRADO ELEME ELEMENTARY, DON ESTRIDGE HIG ELEMENTARY, DON ESTRIDGE HIG ELEMENTARY, GAGLES LANDING M (02-JJ), EQUESTRIAN TRAILS ELEM FOREST HILL ELEMENTARY, FORE ELEMENTARY, GLADE VIEW ELEMI GROVE ELEMENTARY, GOVE ELEM ELEMENTARY, HL JOHNSON ELEM ELEMENTARY, HL JOHNSON ELEM ELEMENTARY, HIDDEN OAKS ELEM WATKINS MIDDLE, INDEPENDENCG SUNCOAST , ITV STATION (THE ED THOMAS ELEMENTARY, JOHN F KE ELEMENTARY, UPITER FARMS EL MIDDLE, LAKE PARK ELEMENTARY LANTANA COMMUNITY MIDDLE, LA CREEK ELEMENTARY, JINCOLN EL RELAY STATION, MAINTENANCE & MARSH POINTE ELEMENTARY (103- NEW HORIZONS ELEMENTARY) (107) NEW HORIZONS ELEMENTARY (103- NEW HORIZONS ELEMENTARY) (03- NEW HORIZONS ELEMENTARY) NO MIDDLE, OKEEHEELEE MIDDLE, OL CREEK MIDDLE, PAHOKEE ELEMENT GARDENS COMMUNITY HIGH, PALL PUBLIC SCHOOL, PALM SPRINGS (02) ELEMENTARY SOLOOL OF THE AR ACHIEVEMENT ACADEMY, ROLLIN ROOSEVELT FULL SERVICE CENTI ELEMENTARY, SOUTH GRADE ELE COMMUNITY HIGH, SPANISH RIVEF (NEW), SUNRISE PARK ELEMENT ABACH , TIMBER TRACE ELEMENT TRANSPORTATION AT EAST (RAMC PALM), TRANSPORTATION AT EAST (RAMC PALM), TRANSPORTATION WEST A VERDE ELEMENTARY, VILLAGE AC MIDDLE, WELLINGTON COMMUNT	DA ELEMENTARY S), ANCILLARY A ON-HOLLAND E NTER, ANCILLAR ST GATE ELEM, . 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Flooring		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Roofing		\$5,208,191	\$11,076,076	\$12,543,437	\$5,905,216	\$10,505,620	\$45,238,540
	ACREAGE PINES ELEMENTARY, AI SCHOOL OF THE ARTS, ALLAMANI LEADERSHIP CTR (HL WATKINS M: (MCKESSON), ANCILLARY AT FULT AT NORTH COUNTY SUPPORT CER (AUSTRALIAN), ANCILLARY AT WES BANYAN CREEK ELEMENTARY, BA MIDDLE, BELLE GLADE ELEMENTARY, BO BOYNTON BEACH COMMUNITY HIG CHRISTA MCAULIFFE MIDDLE, CIT CONNISTON COMMUNITY MIDDLE, ROADS ACADEMY (LAKE SHORE A ELEMENTARY, DEL PRADO ELEME ELEMENTARY, DON ESTRIDGE HIC (02-JJ), EQUESTRIAN TRAILS ELEME FOREST HILL ELEMENTARY, FORE ELEMENTARY, GLADE VIEW ELEM GROVE ELEMENTARY, GOVE ELEME ELEMENTARY, HL JOHNSON ELEM ELEMENTARY, HL JOHNSON ELEM ELEMENTARY, HIDDEN OAKS ELEM WATKINS MIDDLE, INDEPENDENCI SUNCOAST, ITV STATION (THE ED THOMAS ELEMENTARY, JOHN F KI ELEMENTARY, JUPITER FARMS EL MIDDLE, LAKE PARK ELEMENTARY LANTANA COMMUNITY MIDDLE, LA CREEK ELEMENTARY, JUPITER FARMS EL MIDDLE, LAKE PARK ELEMENTARY LANTANA COMMUNITY MIDDLE, LA CREEK ELEMENTARY, JUPITER FARMS EL MIDDLE, OKEEHEELEE MIDDLE, O CREEK MIDDLE, PAHOKEE ELEME GARDENS COMMUNITY 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MIDDLE, ROC ILE, RIVIERA BE/ TY MIDDLE, ROC ACH COMMUNITY HI TH OLIVE ELEMI TARY, SUNCOAS ONSERVATORY SA AND MPO AT NO TRANSPORTATIO TECHNICAL EE LIAM TOWYER H	RY @ MARY & RY AT FLORIDA MA LANTANA ELEM Y AT TEC WAREH SCHOOL OF TH BOIS CAMPUS, B BERKSHIRE ELE E, BOCA RATON I EE LAKE ELEMEN ENTARY, CONGR ESTWOOD MIDDI TARY, CYPRESS NTARY, DISCOV WIGHT D EISENH ,RY, EMERALD C HILL COMMUNITY SCHO ENTARY, DISCOV MIGHT D EISENH ,RY, EMERALD C HILL COMMUNITY SCHO ENTARY, GROVE E ELEMENTARY, GROVE E ELEMENTARY, GROVE E ELEMENTARY, GROVE E ELEMENTARY, JEAGA MUNITY HIGH, JU ELEMENTARY, LO LAKE WORTH MI SE ELEMENTARY, LO LAKE WORTH MI SE ELEMENTARY, LO MORE ELEMENTARY LEMENTARY, PILM ORIKAMI PARK E MORE ELEMENTARY LEMENTARY, PILM ENTARY, PILM ENTARY, PILM ENTARY, SOUTH SCHOOL AT NOR RTH AREA (BLUE ON AT WEST CEN TOMMUNITY HEAL SCHOOL AT NOR RTH AREA (BLUE ON AT WEST CEN TOMMUNITY HEAL SCHOOL AT NOR RTH AREA (BLUE DN AT WEST CEN TOMMUNITY HEAL ARY, WATSON B IDDLE, WEST BO DUCATION CENTE HIGH, 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SWAIN IDDLE, JERRY PITER C. SWAIN IDDLE, JERRY PITER C. SWAIN IDDLE, JERRY PALMESTONE XAATCHEE TV MENTARY, ELEMENTARY, STECHNICAL ANTHER RUN JOG IOSA DRY & NTARY, PALM BEACH EMENTARY, TECHNICAL IGH SCHOOL ITH PALM E HERON), ITRAL (ROYAL ENTARY, DUNCAN ICA RATON ER, WESTERN DS MIDDLE,
Safety to Life		\$3,624,177	\$5,043,278	\$3,091,913	\$3,882,288	\$5,335,456	\$20,977,112

Locations:	ACREAGE PINES ELEMENTARY, A SCHOOL OF THE ARTS, ALLAMANI LEADERSHIP CTR (HL WATKINS M (MCKESSON), ANCILLARY AT FULT AT NORTH COUNTY SUPPORT CEI (AUSTRALIAN), ANCILLARY AT WE BANYAN CREEK ELEMENTARY, BA MIDDLE, BELLE GLADE ELEMENTA BINKS FOREST ELEMENTARY, BO BOYNTON BEACH COMMUNITY HI CHRISTA MCAULIFFE MIDDLE, CIT CONNISTON COMMUNITY MIDDLE ROADS ACADEMY (LAKE SHORE A ELEMENTARY, DEL PRADO ELEME ELEMENTARY, CAGLES LANDING I (02-JJ), EQUESTRIAN TRAILS ELEM FOREST HILL ELEMENTARY, FORE ELEMENTARY, GLADE VIEW ELEM GROVE ELEMENTARY, GOVE ELEM ELEMENTARY, H J JOHNSON ELEM ELEMENTARY, H L JOHNSON ELEM ELEMENTARY, HIDDEN OAKS ELEM WATKINS MIDDLE, INDEPENDENC SUNCOAST, ITV STATION (THE EE THOMAS ELEMENTARY, JOHN F K ELEMENTARY, JUPITER FARMS EL MIDDLE, LAKE PARK ELEMENTARY LANTANA COMMUNITY MIDDLE, L/ CREEK ELEMENTARY, JINCOLN EL RELAY STATION, MAINTENANCE & MARSH POINTE ELEMENTARY (03) NEW HORIZONS ELEMENTARY LANTANA COMMUNITY MIDDLE, L/ CREEK MIDDLE, PAHOKEE ELEME MARSH POINTE 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BELVEDERE CA RATON COMM GH, CALUSA ELE RUS COVE ELEM , CORAL REEF E INNEX), CROSSF ENTARY, DELRAY GH TECH MIDDLE ENTARY, CLARY GH TECH MIDDLE ENTARY, CLARE MENTARY, CLARE MENTARY, GLADE MENTARY, GLADE MENTARY, GLADE MENTARY, HIGH E MIDDLE, INDIA MENTARY, HAGE MENTARY, HAGE MENTARY, HAGE MENTARY, HAGE MENTARY, HIGHI E MIDDLE, INDIA COMMUNITY MIDDLE IEMENTARY, JUF Y, LAKE SHORE N ANTANA ELEMEN ANTANA ELEMEN ANTANA ELEMEN COMMUNITY MID IUNITY HIGH, PIE RK ELEMENTARY, SOU COMMUNITY MID IUNITY HIGH, PIE RK ELEMENTARY SEACREST TRAI IG GREEN ELEME COMMUNITY HIGH, PIE RK ELEMENTARY, SOU R COMMUNITY HIGH COL, S D SPADY SEACREST TRAI EMENTARY, SOU R COMMUNITY HIGH CADEMY, WASHII TARY, TRADEWIN CAREA (BELLE GLA CADEMY, WASHII TARY, WE	(7, ANCILLARY @ AT CENTRAL ARE DUCATIONAL SE DUCATIONAL SE DUCATIONAL SE ATLANTIC COMM 'ARY, BEACON C 'ELEMENTARY, CAR' MENTARY, CLIFFO LEMENTARY, CLIFFO LEMENTARY, CLIFFO LEMENTARY, CLIFFO LEMENTARY, CLIFFO CONTE ELEMENT (FULL SERVICE E, DR MARY MCL LAKE ELEMENT GLADES ELEMENT GLADES ELEMENT SCENTRAL COM SY WATERS ELE IN ROAD ELEMENT (NROAD ELEMENT AND ELEMENTARY), FREEDO SCENTRAL COM SY WATERS ELE IN ROAD ELEMENT (ORK AT BOYNTO C, JOHN I LEONAI PITER MIDDLE, K MIDDLE (NEW), L JTARY, LIBERTY GGERS RUN MID ION @ SUMMIT, I ARK ELEMENTARY, NOF SCOMMUNITY H ENTARY, ROOSE DELEMENTARY, SE SCHARY, ROOSE DELEMENTARY, S NING CENTER, S TH INTENSIVE T HIGH, STARLIGHT LAS ELEMENTARY SCON ELEMENT STARY, ROOSE DELEMENTARY, S NING CENTER, S TH INTENSIVE T HIGH, STARLIGHT LAS MIDDLE, TRA ADE), TURNING T ADD, TURNING	CO TAYLOR/KIR A ADMINISTRAT RVICES CENTER DOLS (BOCA RAT IUNITY HIGH (NE OVE INTERMEDI BENOIST FARMS DCA RATON COM /ER COMMUNITY DRD O TAYLOR// PRAL SUNSET EL TARY, CRYSTAL CENTER, DIAMO EOD BETHUNE E MUNITY HIGH, (C MENTARY, SCHOOL DM SHORES ELE MUNITY HIGH, (C MENTARY, SCHOOL DM SHORES ELE MUNITY HIGH, (C MENTARY, INDIAN R DN BEACH), J C M RTARY (NEW), H/ ARY, HOPE CENT VTARY, INDIAN R DN BEACH), J C M RTARY (NEW), H/ ARY, HOPE CENT VTARY, INDIAN R DN BEACH), J C M RD SENIOR HIGH E CUNNINGHAW AKE WORTH CO PARK ELEMENTARY (DLE, LOXAHATC MAINTENANCE A Y, MELALEUCA E RTHBORO ELEMENT ARY, PALM BEACH INGS ELEMENTARY FY ELEMENTARY, FY ELEMENTARY, FY CLO PARK MIDD VELT COMMUNI ROYAL PALM BEACH INGS ELEMENTARY FY GLO PARK MIDD VELT COMMUNI ROYAL PALM BEACH INGS ELEMENTARY FY WALLINGTO MENTARY, WATERS I ARY, WELLINGTO MENTARY, WELLINGTO MEN	KLANE, ANCILLAR KLANE, ANCILLARY (ON, ANCILLARY ANCILLARY AT (ON), ANCILLARY (W), BAK MIDDLE ATE BESSIE DUI S ELEMENTARY, MIDDLE (MIDDLE, CHOL (IRKLANE ELEMENTARY, CRI LAKES ELEMENTARY, CRI LAKES ELEMENTARY, CRI LAKES ELEMENTARY, CRI LAKES ELEMENTARY, D' SALE ELEMENTARY, CRI COLD COAST CC ENACRES ELEMENT (03-W), FOREST (03-W), FOREST	AT FLORIDA MA AT FLORIDA MA LANTANA ELEM Y AT TEC WAREH ESCHOOL OF TH BOIS CAMPUS, B BERKSHIRE ELE E, BOCA RATON EE LAKE ELEME ENTARY, CONGF ESTWOOD MIDD TARY, CYPRESS ENTARY, DISCOV WIGHT D EISENH ARY, EMERALD C HILL COMMUNIT NTIER ELEMENT OMMUNITY SCHO ENTARY, GROVE E ELEMENTARY, GROVE E ELEMENTARY, GROVE E ELEMENTARY, JEAGA MUNITY HIGH, JU ELEMENTARY, LO INLET GROVE @ ENTARY, JEAGA MUNITY HIGH, JU ELEMENTARY, LO MORE ELEMENTARY LEMENTARY, LO MORE ELEMENTARY LEMENTARY, PINE MORE ELEMENTARY LEMENTARY, PINE MORE ELEMENTARY LEMENTARY, PINE MORE ELEMENTARY LEMENTARY, PINE MORE ELEMENTARY INTY HIGH, PALM ELEMENTARY, PINE MENTARY, SOUTH SCHOOL AT NOR DSEVELT ELEMEN INTARY SOUTH SCHOOL AT NOR DATWEST CEM ARY, WATSON B IDDLE, WEST BO DUCATION CENT	OBERT PEW NGO J, ANCILLARY HOUSE JE ARTS, JEAR LAKES MENTARY, ELEMENTARY, RESS MIDDLE, LE, CROSS TRAILS YERY KEY HOWER OVE MIDDLE Y HIGH, ARY, GALAXY OOL, GOLDEN E PARK HERITAGE DWELL L OLD MIDDLE, JERRY JPITER C. SWAIN IDDLE, Y, LIMESTONE XAHATCHEE TV MENTARY, SEEMENTARY, CARY, ODYSSEY X, OSCEOLA EACH M BEACH ANTHER RUN JOG IOSA DRY & NTARY, PALM BEACH ANTHER RUN JOG IOSA DRY & NTARY, FALM BEACH ANTHER RUN JOC AN DUNCAN DUNCAN
Fencing		\$0	\$764,929	\$803,688	\$1,026,046	\$854,170	\$3,448,833

Locations:	ACREAGE PINES ELEMENTARY, A SCHOOL OF THE ARTS, ALLAMANI LEADERSHIP CTR (HL WATKINS M (MCKESSON), ANCILLARY AT FULT AT NORTH COUNTY SUPPORT CEI (AUSTRALIAN), ANCILLARY AT WE BANYAN CREEK ELEMENTARY, BA MIDDLE, BELLE GLADE ELEMENTARY, BO BOYNTON BEACH COMMUNITY HI CHRISTA MCAULIFFE MIDDLE, CIT CONNISTON COMMUNITY MIDDLE ROADS ACADEMY (LAKE SHORE A ELEMENTARY, DEL PRADO ELEME ELEMENTARY, DEL PRADO ELEME ELEMENTARY, CAGLES LANDING I (02-JJ), EQUESTRIAN TRAILS ELEM FOREST HILL ELEMENTARY, FORE ELEMENTARY, GLADE VIEW ELEM GROVE ELEMENTARY, GOVE ELEM ELEMENTARY, HL JOHNSON ELEM ELEMENTARY, HL JOHNSON ELEM ELEMENTARY, HL JOHNSON ELEM ELEMENTARY, JUPITER FARMS ELE MATKINS MIDDLE, INDEPENDENC SUNCOAST, ITV STATION (THE EE THOMAS ELEMENTARY, JOHN F K ELEMENTARY, JUPITER FARMS EL MIDDLE, LAKE PARK ELEMENTARY LANTANA COMMUNITY MIDDLE, LA CREEK ELEMENTARY, JOHN F K ELEMENTARY, JUPITER FARMS EL MIDDLE, LAKE PARK ELEMENTARY LANTANA COMMUNITY MIDDLE, LA CREEK ELEMENTARY, JOHN F K ELEMENTARY, JUPITER FARMS EL MIDDLE, CAKE PARK ELEMENTARY LANTANA COMMUNITY MIDDLE, LA CREEK ELEMENTARY, JUNCOLN ELEM ELEMENTARY, JUPITER FARMS EL MARSH POINTE ELEMENTARY (03. NEW HORIZONS ELEMENTARY (03. NEW HORIZONS ELEMENTARY, NO MIDDLE, OKEEHEELEE MIDDLE, O CREEK MIDDLE, PAHOKEE ELEME GARDENS COMMUNITY HIGH, PAL PUBLIC SCHOOL, PALM SERVICE CENT ELEMENTARY, ROYAL PALM SCHO SANTALUCES COMMUNITY HIGH, FAL ELEMENTARY, SOUTH GRADE ELEMENTARY (NEW), SUNRISE PARK VISTA COMM ELEMENTARY, ROYAL PALM SCHO SANTALUCES COMMUNITY HIGH, FAL ELEMENTARY, ROYAL PALM SCHO SANTALUCES COMMUNITY HIGH, FAL ELEMENTARY, ROYAL PALM SCHO SANTALUCES COMMUNITY HIGH, FAL ELEMENTARY, ROYAL PALM SCHO SANTALUCES COMMUNITY HIGH, SPANISH RIVE (NEW), SUNRISE PARK ELEMENTARY VERDE ELEMENTARY, VILLAGE AO MIDDLE, WELLINGTON COMMUNIT COMMUNITY HIGH, WEST GATE ELEMENTARY VERDE ELEMENTARY, VILLAGE AO MIDDLE, WELLINGTON COMMUNIT COMMUNITY HIGH, WEST GATE ELEMENTARY VERDE ELEMENTARY, VILLAGE AO MIDDLE, WELLINGTON COMMUNIT COMMUNITY HIGH, WEST GATE ELEMENTARY VERDE ELEMENTARY, VILLAGE AO	DA ELEMENTARY S), ANCILLARY A TON-HOLLAND EI NTER, ANCILLARY A ST GATE ELEM, / ARTON ELEMENT ARY, BELVEDERE CA RATON COMM GH, CALUSA ELE RUS COVE ELEM , CORAL REEF EI NNEX), CROSSP ENTARY, DELRAY GH TECH MIDDLE MIDDLE, EGRET I MENTARY, EVERCE ST PARK ELEME ENTARY, GLADE MENTARY, GLADE MENTARY, GLADE MENTARY, GLADE MENTARY, GLADE MENTARY, HIGHI E MIDDLE, INDIAI E MIDDLE, INDIAI CONNEDY MIDDLE EMENTARY, JUF Y, LAKE SHORE M ANTANA ELEMEN ANTANA ELEMEN ANTANA ELEMEN COMMUNITY MID IUNITY HIGH, PIE RK ELEMENTARY, SOU R COMMUNITY MID IUNITY HIGH, PIE RK ELEMENTARY AREA (BELEME ER, ROSENWALE OOL, S D SPADY I SEACREST TRAII EMENTARY, SOU R COMMUNITY HIG AREA (BELLE GLA CADEMY, WASHIN TARY, TRADEWIN CAREA (BELLE GLA CADEMY, WASHIN TY HIGH, WELLIN LEMENTARY, WE	(, ANCILLARY @ T CENTRAL ARE DUCATIONAL SE DUCATIONAL SE Y AT SAFE SCHO ATLANTIC COMM 'ATLANTIC COMM 'ARY, BEACON C ELEMENTARY, BEACON C ELEMENTARY, CLIFFO LENTARY, CLIFFO LEMENTARY, CLIFFO LEMENTARY, CLIFFO LEMENTARY, CLIFFO LAKE ELEMENTA GLADES ELEMENTA GLADES ELEMENTA S CENTRAL COM SY WATERS ELEMENTA N PINES ELEMENTA N PINES ELEMENTA N PINES ELEMENTA N PINES ELEMENTA N PINES ELEMENTA N PINES ELEMENTA COMMUNITY H COMMUNITY H COMMUNITY H COMMUNITY CO	CO TAYLOR/KIR A ADMINISTRAT RVICES CENTER DOLS (BOCA RAT IUNITY HIGH (NE OVE INTERMEDI BENOIST FARMS DCA RATON COM/ FAR COMMUNITY DRD O TAYLOR/ RAL SUNSET EL CARTER, DIAMO EOD BETHUNE E MUNITY HIGH, C UTARY SCHOOL DM SHORES ELE MUNITY HIGH, C UTARY, INDIAN R DN BEACH), J C M R R ELEMENTARY, D R ELEMENTA C MAINTENANCE A Y, MELALEUCA E R THBORO ELEMENT A C OVE ELEMENTARY OLO PARK ELEMENTA ELEMENTARY, F Y ELEMENTARY, F Y COUP ARK MIDE VELT COMMUNI ROYAL PALM BEACH INGS ELEMENTARY OLO PARK MIDE VELT COMMUNI ROYAL PALM BEACH INGS ELEMENTARY OLO PARK MIDE VELT COMMUNI ROYAL PALM BEACH INGS ELEMENTARY OLO PARK MIDE VELT COMMUNI ROYAL PALM BEACH INGS ELEMENTARY, F Y OLO PARK MIDE VELT COMMUNI ROYAL PALM BEACH INGS ELEMENTARY, F Y MELALEUCA E RANSITION, SOUT COVE ELEMENTARY, F Y OLO PARK MIDE VELT COMMUNI ROYAL PALM BEACH INGS ELEMENTARY, F Y MELALEUCA E RANSITION, SOUT COVE F INGS ELEMENTARY, F Y MELALEUCA E RANSITION, SOUT COVE F INGS ELEMENTARY, F Y MELALEUCA E RANSITION, SOUT COVE F INGS E INGS	KLANE, ANCILLAR KLANE, ANCILLARY (ON, ANCILLARY ANCILLARY (N), BAK MIDLER (N), BAK MIDLE ATE BESSIE DUI S ELEMENTARY, MIDDLE (MIDDLE, CHOL (IRKLANE ELEMI (MUNITY MIDDLE (MIDDLE, CHOL (IRKLANE ELEMENTARY, CRI LAKES ELEMENTARY, CRI LAKES ELEMENTARY, CRI LAKES ELEMENTARY, CRI SALE ELEMENTARY, CRI SALE ELEMENTARY, CRI SALE ELEMENTARY, FROI GOLD COAST CC ENACRES ELEM (MOCK POINTE ENNIAL ELEMEN (JO3-W), FOREST (JO3-W), FOREST (JO3-W	RY @ MARY & R AT FLORIDA MA LANTANA ELEM Y AT TEC WAREH SCHOOL OF TH BOIS CAMPUS, B BERKSHIRE ELE E, BOCA RATON EE LAKE ELEME ENTARY, CONGE STWOOD MIDD TARY, CYPRESS WTARY, DISCOV WIGHT D EISENH RY, EMERALD C HILL COMMUNIT NTIER ELEMENT OMMUNITY SCHO ENTARY, GROVE E ELEMENTARY, GROVE E ELEMENTARY, GROVE E ELEMENTARY, GROVE E ELEMENTARY, JEAGA MUNITY HIGH, JL ELEMENTARY, LO NARATEE ELEMENT ARY, DISCOV MIGHT D EISENH RY, EMERALD C HILL COMMUNITY SCHO ENTARY, GROVE E ELEMENTARY, JEAGA MUNITY HIGH, JL ELEMENTARY, LO MANATEE ELEMENT RY, PIGH, PALM ELEMENTARY, PINE MORE ELEMENT ARY, PINE MORE ELEMENT SCHOOL AT NOR SEVELT ELEMENT SCHOOL AT NOR RTH AREA (BLUI DA AT WEST CEM RTH AREA (BLUI DA AT WEST CEM RTH AREA (BLUI DA AT WEST CEM RAY, WATSON B IDDLE, WEST BC DUCATION CENTI	OBERT PEW NGO , ANCILLARY HOUSE E ARTS, EAR LAKES MENTARY, ELEMENTARY, ELEMENTARY, RESS MIDDLE, IC, CROSS TRAILS FRY KEY HOWER OVE MIDDLE Y HIGH, ARY, GALAXY HOL, GOLDEN E PARK HERITAGE WELL L OLD MIDDLE, JERRY JOL, GOLDEN E PARK HERITAGE WELL L OLD MIDDLE, JERRY JOL, SWAIN IDDLE, / C, SWAIN IDDLE, / C, SWAIN IDDLE, /, LIMESTONE XAHATCHEE TV MENTARY, ELEMENTARY, FARY, ODYSSEY Y, OSCEOLA EACH ANTHER RUN JOG IOSA ORY & NTARY, PALM BEACH ANTHER RUN JOG IOSA ORY & NTARY, FALMS TECHNICAL HIGH SCHOOL ITH PALM E HERON), NTRAL (ROYAL ENTARY, DUNCAN DUNCAN DCA RATON ER, WESTERN
Parking	WYNNEBROOK ELEMENTARY	\$386,173	\$2,245,206	\$1,766,431	\$3,491,089	\$3,523,258	\$11,412,157

Locations:	ACREAGE PINES ELEMENTARY, AI SCHOOL OF THE ARTS, ALLAMANI LEADERSHIP CTR (HL WATKINS MI (MCKESSON), ANCILLARY AT FULT AT NORTH COUNTY SUPPORT CEI (AUSTRALIAN), ANCILLARY AT WE BANYAN CREEK ELEMENTARY, BA MIDDLE, BELLE GLADE ELEMENTA BINKS FOREST ELEMENTARY, BO BOYNTON BEACH COMMUNITY HIG CHRISTA MCAULIFFE MIDDLE, CIT CONNISTON COMMUNITY MIDDLE ROADS ACADEMY (LAKE SHORE A ELEMENTARY, DEL PRADO ELEME ELEMENTARY, DON ESTRIDGE HIG ELEMENTARY, EAGLES LANDING M (02-JJ), EQUESTRIAN TRAILS ELEM FOREST HILL ELEMENTARY, FORE ELEMENTARY, GLADE VIEW ELEM GROVE ELEMENTARY, GOVE ELEM ELEMENTARY, HL JOHNSON ELEM ELEMENTARY, HL JOHNSON ELEM ELEMENTARY, HL JOHNSON ELEM ELEMENTARY, JUPITER FARMS ELEM MATKINS MIDDLE, INDEPENDENCI SUNCOAST, ITV STATION (THE ED THOMAS ELEMENTARY, JOHN F KI ELEMENTARY, JUPITER FARMS ELE MIDDLE, LAKE PARK ELEMENTARY LANTANA COMMUNITY MIDDLE, LA CREEK ELEMENTARY, JUPITER FARMS EL MIDDLE, LAKE PARK ELEMENTARY LANTANA COMMUNITY MIDDLE, LA CREEK ELEMENTARY, JUPITER FARMS EL MIDDLE, CAKE PARK ELEMENTARY LANTANA COMMUNITY MIDDLE, LA CREEK ELEMENTARY, JUPITER FARMS EL MIDDLE, CAKE PARK ELEMENTARY LANTANA COMMUNITY MIDDLE, LA CREEK ELEMENTARY, JUPITER FARMS EL MIDDLE, CAKE PARK ELEMENTARY LANTANA COMMUNITY MIDDLE, LA CREEK MIDDLE, PAHOKEE ELEME GARDENS COMMUNITY HIGH, PAL PUBLIC SCHOOL, PALM SPRINGS O ELEMENTARY (03-Y), PIONEER PA ACHIEVEMENT ACADEMY, ROLLIN ROOSEVELT FULL SERVICE CENT ELEMENTARY, ROYAL PALM SCHO SANTALUCES COMMUNITY HIGH, SA LEMENTARY, SOUTH GRADE ELE COMMUNITY HIGH, SPANISH RIVE (NEW), SUNISE PARK ELEMENTARY VERDE ELEMENTARY, VILLAGE AC MIDDLE, WELLINGTON COMMUNIT COMMUNITY HIGH, WEST GATE EL PINES MIDDLE, WESTWARD ELEM WYNNEBROOK ELEMENTARY	DA ELEMENTARY S), ANCILLARY A TON-HOLLAND E NTER, ANCILLAR ST GATE ELEM, A ST GATE ELEM, A RTON ELEMENT KRY, BELVEDERE CA RATON COM GH, CALUSA ELE RUS COVE ELEM , CORAL REEF E NNEX), CROSSF ENTARY, DELRAY GH TECH MIDDLE ENTARY, CLARY HIDDLE, EGRET MENTARY, ELEME ENTARY, CLARE MENTARY, GLADE MENTARY, GLADE MENTARY, GLADE MENTARY, HIGH E MIDDLE, INDIA E MIDDLE, INDIA CATION NETW ENNEDY MIDDLE EMENTARY, LOW NTANA ELEMEN ANTANA ELEMEN ANTANA ELEMEN ANTANA ELEMEN ANTANA ELEMEN COMMUNITY MIC IUNITY HIGH, PIE RK ELEMENTARY ANTANA ELEMENTARY COMMUNITY MIC IUNITY HIGH, PIE RK ELEMENTARY SEACREST TRAI EMENTARY, SOU R COMMUNITY HIG AREA (BELLE GLA CADEMY, WASHII Y HIGH, WELLIN LEMENTARY, WE	(, ANCILLARY @ T CENTRAL ARE. DUCATIONAL SEL DUCATIONAL SEL DUCATIONAL SEL DUCATIONAL SEL DUCATIONAL SEL DUCATIONAL SEL CALLENCION CALLENCIONAL ATLANTIC COMMINITY HIGH, BC CALLENCION C SELEMENTARY, CLIFFO LEMENTARY, CLIFFO LEMENTARY, CLIFFO LEMENTARY, CLIFFO LEMENTARY, CARVA MENTARY, CLIFFO LEMENTARY, CARVA CONTE ELEMENTA SIDADES ELEMENTA SIDADES ELEMENTARY SIDADES ELEMENTARY N PINES ELEMENTARY N PINES ELEMENTARY N PINES ELEMENTARY N PINES ELEMENTARY SCOMMUNITY HI GGERS RUN MID ION @ SUMMIT, N RK ELEMENTARY, NOR SCOMMUNITY HI ENS ELEMENTARY, S NING CENTER, S TH INTENSIVE TH IGH, STARLIGHT LMS ELEMENTARY, SCON ELEMENTARY SCON FLEMENTARY SCON FLEM	CO TAYLOR/KIRH A ADMINISTRATI RVICES CENTER DOLS (BOCA RAT UNITY HIGH (NE OVE INTERMEDI. SENOIST FARMS DCA RATON COM /ER COMMUNITY DRD O TAYLOR/K RAL SUNSET EL ARY, CRYSTAL I CENTER, DIAMO EOD BETHUNE E RY, ELBRIDGE G ITARY SCHOOL ( DM SHORES ELE MUNITY HIGH, G MENTARY, GREI ITARY (NEW), HA RY, HOPE CENT ITARY (NEW), HA RY, HOPE CENT ROYAL PALM ELEMENTARY, P Y ELEMENTARY OLO PARK MIDD VELT COMMUNIT ROYAL PALM BEACH NGS ELEMENTA ELEMENTARY, P Y ELEMENTARY, P Y ELEMENTARY, P Y ELEMENTARY, P Y ELEMENTARY, P Y ELEMENTARY, P Y COVE ELEMENT ROYAL PALM BEACH NGS ELEMENTARY OLO PARK MIDD VELT COMMUNIT ROYAL PALM BEACH NGS COVE ELEMENT ROYAL PALM BEACH ROYAL	KLANE, ANCILLA ON, ANCILLARY ON, ANCILLARY ANCILLARY AT ON), ANCILLARY W), BAK MIDDLE ATE BESSIE DUI ELEMENTARY, MIDDLE MUNITY MIDDLE MIDDLE, CHOL (IRKLANE ELEMENTARY, CRI AKES ELEMENT ARY, CRI AKES ELEMENT AGLE ELEMENTARY, DY ALE ELEMENTARY, CRI AKES ELEMENT AGLE OCAST CC ENACRES ELEMENT AGLE COAST CC ENACRES ELEMENT MONCK POINTI ENNIAL ELEMEN IDGE SCHOOL, I MITCHELL ELEMEN (CANAL POINT E MMUNITY HIGH, ARY, LIGHTHOUS HEE GROVES ELE MUNITY HIGH, ARY, LIGHTHOUS HEE GROVES ELE MUNITY HIGH, ARY, LIGHTHOUS HEE GROVES ELE MUNITY HIGH, ARY, LIGHTHOUS HEE GROVES ELE MUNITY HIGH, ACH COMMUNITY HI TH OLIVE ELEMI TARY, SUNCOAS INSERVATORY S AND MPO AT NO RANSPORTATIO TECHNICAL EE	RY @ MARY & RY AT FLORIDA MA LANTANA ELEM Y AT TEC WAREH SCHOOL OF TH BOIS CAMPUS, B BERKSHIRE ELE E, BOCA RATON I EE LAKE ELEMEI ENTARY, CONGR ESTWOOD MIDDI TARY, CYPRESS NTARY, DISCOV WIGHT D EISENH RY, EMERALD C HILL COMMUNIT NTIER ELEMENTARY, MUNITY SCHO ENTARY, GROVE E ELEMENTARY, GROVE E ELEMENTARY, GROVE E ELEMENTARY, GROVE E ELEMENTARY, JEAGA MUNITY HIGH, JU ELEMENTARY, LO LAKE WORTH MI SE ELEMENTARY, LO LAKE WORTH MI SE ELEMENTARY, LO LAKE WORTH MI SE ELEMENTARY, LO LAKE WORTH MI SE ELEMENTARY, LO SITARY, PINE MORE ELEMENT I HIGH, PALM ELEMENTARY, PINE MORE ELEMENT SCHOOL AT NOR SEVELT ELEMENT SCHOOL AT NOR RTH AREA (BLUE ON AT WEST CEM RTH AREA (BLUE ON AT WEST CEM ARY, WATSON B IDDLE, WEST BO DUCATION CENTE	DBERT PEW NGO , ANCILLARY IOUSE E ARTS, EAR LAKES MENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ESS MIDDLE, ERY KEY OWER OVE MIDDLE Y HIGH, ARY, GALAXY OL, GOLDEN PHIER OLD MIDDLE, JERRY WELL L OLD MIDDLE, JERRY WELL L OLD MIDDLE, JERRY PITER C. SWAIN DDLE, , LIMESTONE XAHATCHEE TV IENTARY, LEMENTARY, LEMENTARY, ARY, ODYSEY Y, OSCEOLA EACH ANTHER RUN JOG OSA ORY & JTARY, PALM BEACH EMENTARY, RAILS TECHNICAL IIGH SCHOOL TH PALM E HERON), ITRAL (ROYAL ENTARY, DUNCAN CA RATON ER, WESTERN
Electrical		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.	·					
Fire Alarm		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Telephone/Interc	om System	\$0	\$2,632,120	\$2,676,008	\$2,187,822	\$4,092,028	\$11,587,978

	ACREAGE PINES ELEMENTARY, AI SCHOOL OF THE ARTS, ALLAMANI LEADERSHIP CTR (HL WATKINS M (MCKESSON), ANCILLARY AT FULT AT NORTH COUNTY SUPPORT CEI (AUSTRALIAN), ANCILLARY AT WE BANYAN CREEK ELEMENTARY, BA MIDDLE, BELLE GLADE ELEMENTA BINKS FOREST ELEMENTARY, BO BOYNTON BEACH COMMUNITY HIG CHRISTA MCAULIFFE MIDDLE, CIT CONNISTON COMMUNITY MIDDLE ROADS ACADEMY (LAKE SHORE A ELEMENTARY, DEL PRADO ELEME ELEMENTARY, DON ESTRIDGE HIG (02-JJ), EQUESTRIAN TRAILS ELEM FOREST HILL ELEMENTARY, FORE ELEMENTARY, GLADE VIEW ELEM GROVE ELEMENTARY, GOVE ELEM ELEMENTARY, H L JOHNSON ELEM ELEMENTARY, HIDDEN OAKS ELEM ELEMENTARY, HIDDEN OAKS ELEM ELEMENTARY, HIDDEN OAKS ELEM MIDDLE, LAKE PARK ELEMENTARY LANTANA COMMUNITY MIDDLE, LA CREEK ELEMENTARY, JOHN F KI ELEMENTARY, JUPITER FARMS EL MIDDLE, LAKE PARK ELEMENTARY LANTANA COMMUNITY MIDDLE, LA CREEK ELEMENTARY, LINCOLN EL RELAY STATION, MAINTENANCE & MARSH POINTE ELEMENTARY (03) NEW HORIZONS ELEMENTARY (04) NEW HORIZONS ELEMENTARY (04) NEW HORIZONS ELEMENTARY (05) NEW HORIZONS ELEMENTARY (04) NEW HORIZONS ELEMENTARY (04) NIDDLE, VESTWARD ELEMENTARY ACHIEVEMENT ACADEMY, ROLLIN ROOSEVELT FULL SERVICE CENTT FLAMENTARY, SOUTH GRADE ELEMENTARY NEBRORTATION AT EAST (RAM PALM), TRANSPORTATION AT EAST (RAM PALM), TRANSPORTATION COMMUNITY HIGH, WEST GATE EL PINES MIDDLE, WESTWARD ELEM WYNNEBROOK ELEMENTARY	DA ELEMENTARY S), ANCILLARY A TON-HOLLAND EI NTER, ANCILLAR ST GATE ELEM, <i>i</i> RTON ELEMENT KRY, BELVEDERE CA RATON COMM GH, CALUSA ELE RUS COVE ELEM , CORAL REEF EI NNEX), CROSSP ENTARY, DELRAY GH TECH MIDDLE ENTARY, CALUSA HENTARY, CALUSA GENTARY, CALUSA MENTARY, COMMENTARY, HIGHI E MIDDLE, EGRET I MENTARY, GLADE MENTARY, HAGE MENTARY, HAGE MENTARY, HAGE MENTARY, HAGE MENTARY, HIGHI E MIDDLE, INDIAL E MIDDLE, INDIAL E MIDDLE, INDIAL E MIDDLE, INDIAL E MIDDLE, INDIAL E MIDDLE, INDIAL CATION NETW ENNEDY MIDDLE EMENTARY, LOU ENNEDY MIDDLE EMENTARY, LOU CATION NETW ENNEDY MIDDLE EMENTARY, LOU COMMUNITY MICH IUNITY HIGH, PIE RK ELEMENTARY ANTANA ELEMENTARY COMMUNITY MICH COMMUNITY MICH IUNITY HIGH, PIE RR, SOSENWALL COMMUNITY HIGH COMMUNITY HIGH COMM	Y, ANCILLARY @ 4 T CENTRAL ARE/ DUCATIONAL SEI T CENTRAL ARE/ DUCATIONAL SEI T CENTRAL ARE/ DUCATIONAL SEI T CENTRAL ARE/ T CENTRAL COMM ATLANTIC COMM ATLANTIC COMM TARY, BEACON CA ALLANTIC COMM IENTARY, BEACON CA MENTARY, CLIFFC LEMENTARY, CARV IENTARY, CLIFFC LEMENTARY, CARV IENTARY, CLIFFC LEMENTARY, COM COMMERSING ARAY AND ALEMENTA SCOMTAL COM SY WATERS ELE N ROAD ELEMENTA AND ELEMENTARY N PINES ELEMENTARY NORK AT BOYNTC C, JOHN I LEONAR ITARY, LIBERTY F GGERS RUN MID ION @ SUMMIT, N RK ELEMENTARY, NOR S COMMUNITY HI EMENTARY, NOR S COMMUNITY HI EMENTARY, NOR S COMMUNITY HI EMENTARY, NOR S COMMUNITY HI EMENTARY, NOR S COMMUNITY HI COLE, PALM SPRI RCE HAMMOCK I Y, PLEASANT CIT ELEMENTARY, P ENTARY, ROOSE' D ELEMENTARY, P ENTARY, R ENTARY,	CO TAYLOR/KIR/ A ADMINISTRATI RVICES CENTER DOLS (BOCA RAT UNITY HIGH (NE') DOVE INTERMEDI/ DOVE INTERMEDI/ CONTER, DIAMOI EOD BETHUNE E RY, ELBRIDGE G ITARY SCHOOL ( DM SHORES ELEI IMUNITY HIGH, G MENTARY, GREE ITARY SCHOOL ( DM SHORES ELEI IMUNITY HIGH, G MENTARY, GREE ITARY SCHOOL ( DM SHORES ELEI IMUNITY HIGH, G MENTARY, INDIAN RI ARY, HOPE CENT ITARY, INDIAN RI ARY, HOPE CENT ITARY, INDIAN RI D SENIOR HIGH E CUNNINGHAM, AKE WORTH COM PARK ELEMENTA DLE, LOXAHATCI MAINTENANCE A (, MELALEUCA E THBORO ELEME THBORO ELEME TABORO ELEME TABORO ELEMENTARY, OLO PARK MIDD OR HIGH, PALM I ICA, MIDD OR HIGH, PALM I ICOVE ELEMENTARY, OLO PARK MIDD OR HIGH, PALM I SOUTH AREA, T SOUTH AREA, T SOUTH AREA, T SOUTH AREA, T SOUTH AREA, WEST TARY, WELLINGTO MENTARY, WEST	KLANE, ANCILLA ON, ANCILLARY ON, ANCILLARY ANCILLARY ANCILLARY ANCILLARY ANCILLARY ANCILLARY ANCILLARY AND AND AND AND AND AND AND AND AND AND	RY @ MARY & RO AT FLORIDA MAI LANTANA ELEM (AT TEC WAREH SCHOOL OF THI BOIS CAMPUS, BI BERKSHIRE ELE E, BOCA RATON E EE LAKE ELEMEN ENTARY, CONGR ESTWOOD MIDDI TARY, CYPRESS (NTARY, DISCOVI WIGHT D EISENH RY, EMERALD CO HILL COMMUNITY SCHO ENTARY, DISCOVI MUNITY SCHO ENTARY, GROVE E ELEMENTARY, GROVE E ELEMENTARY, GROVE E ELEMENTARY, GROVE E ELEMENTARY, GROVE E ELEMENTARY, JEAGA I MUNITY HIGH, JU ELEMENTARY, LO INANATEE ELEMENT ARY, BANATEE ELEM MORE ELEMENTARY LEMENTARY, LO INANATEE ELEMENT ARY, PINE MORE ELEMENTARY LEMENTARY, PINE MORE ELEMENTARY LEMENTARY, PINE MORE ELEMENTARY LEMENTARY, PINE MORE ELEMENT SCHOOL AT NOR RTH AREA (BLUE ON AT WEST CEN ALMVIEW ELEMENT ARY, WATSON B IDDLE, WEST BO DUCATION CENTE	DBERT PEW NGO , ANCILLARY IOUSE E ARTS, EAR LAKES MENTARY, ELEMENTARY, ILEMENTARY, IESS MIDDLE, ERY KEY OWER OVE MIDDLE Y HIGH, ARY, GALAXY OL, GOLDEN PARK HERITAGE WELL L OLD WIDDLE, JERRY PITER C. SWAIN DDLE, , LIMESTONE KAHATCHEE TV IENTARY, LEMENTARY, LEMENTARY, ARY, ODYSEY Y, OSCEOLA EACH 1 BEACH ANTHER RUN JOG OSA ORY & JTARY, PALM BEACH EMENTARY, RAILS TECHNICAL IGH SCHOOL TH PALM E HERON), ITRAL (ROYAL ENTARY, DUNCAN CA RATON ER, WESTERN
Closed Circuit Te		\$0	\$0	\$0	\$0	\$0	\$0
		ΦΟ	<b>پ</b> ۵	φU	φU	<b>\$</b> 0	φU
	No Locations for this expenditure.			r			
Paint		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Maintenance/Rep	pair	\$42,542,090	\$43,305,604	\$43,305,604	\$58,305,604	\$91,405,093	\$278,863,995

Locations:	ACREAGE PINES ELEMENTARY, AI						
	SCHOOL OF THE ARTS, ALLAMANE	DA ELEMENTARY	, ANCILLARY @	CO TAYLOR/KIR	KLANE, ANCILLA	RY @ MARY & R	OBERT PEW
	LEADERSHIP CTR (HL WATKINS M	S), ANCILLARY A	T CENTRAL ARE	A ADMINISTRAT	ION, ANCILLARY	AT FLORIDA MA	NGO
	(MCKESSON), ANCILLARY AT FULT	ON-HOLLAND E	DUCATIONAL SE	RVICES CENTER	R, ANCILLARY AT	LANTANA ELEM	, ANCILLARY
	AT NORTH COUNTY SUPPORT CEN	NTER, ANCILLAR	Y AT SAFE SCHO	OOLS (BOCA RAT	ON), ANCILLAR	Y AT TEC WAREH	IOUSE
	(AUSTRALIAN), ANCILLARY AT WE	ST GATE ELEM, A	ATLANTIC COMM	IUNITÝ HIGH (NE	W), BAK MIDDLE	SCHOOL OF TH	E ARTS,
	BANYAN CREEK ELEMENTARY, BA	RTON ELEMENT	ARY, BEACON C	OVE INTERMÈDI	ATE BESSIE DUI	BOIS CAMPUS, B	EAR LAKES
	MIDDLE, BELLE GLADE ELEMENTA						
	BINKS FOREST ELEMENTARY, BO	CA RATON COM	MUNITY HIGH, BO	CA RATON COM	IMUNITY MIDDLE	E, BOCA RATON I	ELEMENTÁRY,
	BOYNTON BEACH COMMUNITY HIG						
	CHRISTA MCAULIFFE MIDDLE, CIT						
	CONNISTON COMMUNITY MIDDLE,						
	ROADS ACADEMY (LAKE SHORE A						
	ELEMENTARY, DEL PRADO ELEME	<i>,</i> .					
	ELEMENTARY, DON ESTRIDGE HIG						
	ELEMENTARY, EAGLES LANDING N						
	(02-JJ), EQUESTRIAN TRAILS ELEM						
	FOREST HILL ELEMENTARY, FORE						
	ELEMENTARY, GLADE VIEW ELEM						
	GROVE ELEMENTARY, GOVE ELEM						
	ELEMENTARY, H L JOHNSON ELEM						
	ELEMENTARY, HIDDEN OAKS ELEM						
	WATKINS MIDDLE, INDEPENDENCI					· · · ·	
	SUNCOAST, ITV STATION (THE ED						
	THOMAS ELEMENTARY, JOHN F KI						
	ELEMENTARY, JUPITER FARMS EL						
	MIDDLE, LAKE PARK ELEMENTARY						
	LANTANA COMMUNITY MIDDLE, LA						
	CREEK ELEMENTARY, LINCOLN EL		,		,		·
	RELAY STATION, MAINTENANCE &						
	MARSH POINTE ELEMENTARY (03-		,			,	,
	NEW HORIZONS ELEMENTARY, NO						
	MIDDLE, OKEEHEELEE MIDDLE, OI						
	CREEK MIDDLE, PAHOKEE ELEME						
	GARDENS COMMUNITY HIGH, PAL						
	PUBLIC SCHOOL, PALM SPRINGS						
	ELEMENTARY, PARK VISTA COMM		,		'	,	
	ELEMENTARY (03-Y), PIONEER PA						
	ELEMENTARY SCHOOL OF THE AF						
	ACHIEVEMENT ACADEMY, ROLLIN						
	ROOSEVELT FULL SERVICE CENT						
	ELEMENTARY, ROYAL PALM SCHO						
	SANTALUCES COMMUNITY HIGH.						
	ELEMENTARY, SOUTH GRADE ELE		,			,	
	COMMUNITY HIGH, SPANISH RIVE	,		,		,	
	(NEW), SUNRISE PARK ELEMENTA						
	BEACH , TIMBER TRACE ELEMENTA						
	TRANSPORTATION AT EAST (RANG						
	PALM), TRANSPORTATION WEST A						
	VERDE ELEMENTARY, VILLAGE AC						
	MIDDLE, WELLINGTON COMMUNIT						
	COMMUNITY HIGH, WEST GATE EL						
	PINES MIDDLE, WESTWARD ELEM						
	WYNNEBROOK ELEMENTARY					IGH, WOODLAN	DO WIDDLL,
					<b></b>	A	
	Sub Total:	\$56,859,764	\$90,923,871	\$86,627,636	\$101,068,633	\$144,677,247	\$480,157,151

PECO Maintenance Expenditures	\$4,017,832	\$4,017,832	\$4,017,832	\$4,125,633	\$4,204,607	\$20,383,736
1.50 Mill Sub Total:	\$63,612,714	\$134,951,449	\$126,627,612	\$153,580,373	\$201,430,015	\$680,202,163

Other Items	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Building Envelope Maintenance	\$5,525,639	\$7,475,950	\$5,182,340	\$7,910,462	\$7,680,224	\$33,774,615

Locations	ACREAGE PINES ELEMENTAR SCHOOL OF THE ARTS, ALLAM LEADERSHIP CTR (HL WATKIN (MCKESSON), ANCILLARY AT AT NORTH COUNTY SUPPORT (AUSTRALIAN), ANCILLARY AT BANYAN CREEK ELEMENTARY ELEMENTARY, CONTON BEA ELEMENTARY, BOYNTON BEA ELEMENTARY, BOYNTON BEA ELEMENTARY, CHRISTA MCAU CONGRESS MIDDLE, CONNIST CRESTWOOD MIDDLE, CONNIST CRESTWOOD MIDDLE, CONSIST ELEMENTARY, DISCOVERY KE ELEMENTARY, DISCOVERY KE ELEMENTARY, DISCOVERY KE ELEMENTARY, FRONTIER ELE HIGH, GOLD COAST COMMUN ELEMENTARY, FRONTIER ELE HIGH, GOLD COAST COMMUN ELEMENTARY, INDIAN RIDGE BOYNTON BEACH), J C MITCH JOHN I LEONARD SENIOR HIG MIDDLE, K E CUNNINGHAM/CA (NEW), LAKE WORTH COMMUI LIBERTY PARK ELEMENTARY, LOGGERS RUN MIDDLE, LOXA TRANSPORTATION @ SUMMIN MEADOW PARK ELEMENTARY NORTH GRADE ELEMENTARY, PAH HIGH, PALM BEACH GARDENS SPRINGS COMMUNITY MIDDLI VISTA COMMUNITY HIGH, PIEI PIONEER PARK ELEMENTARY NORTH GRADE ELEMENTARY NORTH GRADE ELEMENTARY NORTH GRADE ELEMENTARY NORTH GRADE ELEMENTARY NORTH GRADE ELEMENTARY MIDDLE, OLYMPIC HEIGHTS C PAHOKEE ELEMENTARY, PAH HIGH, PALM BEACH GARDENS SPRINGS COMMUNITY MIDDLI VISTA COMMUNITY HIGH, PIEI PIONEER PARK ELEMENTARY MIDDLE, OLYMPIC HEIGHTS C PAHOKEE ELEMENTARY MIDDLE, SPANSH RIVER COMMUNITY HIGH, SPANISH RIVE	MÁNDA ELEMENT IS MS), ANCILLAÍ FULTON-HOLLAN I CENTER, ANCIL I WEST GATE ELI WEST GATE ELI WEST GATE ELI WEST GATE SUP ENTARY, BELVEE , BOCA RATON C ICH COMMUNITY ULIFFE MIDDLE, (I TON COMMUNITY S ROADS ACADE ILS ELEMENTARY EY ELEMENTARY ENHOWER ELEMENTARY ENHOWER ELEMENTARY ENHOWER ELEMENTARY, GALA ITY SCHOOL, GC ELEMENTARY, GALA ITY SCHOOL, GC ELEMENTARY, GALA INIAL ELEMENTAR SCHOOL, INLET INIAL ELEMENTAR SCHOOL, INLET ILS LEMENTARY, GALA INITY HIGH, LAKE I, JUPITER COW ANAL POINT ELEI NITY HIGH, LAKE I, NORTHBORO E COMMUNITY HIGH ICKEE MIDDLE (IS ELEMENTARY, POLO PA C, MELALEUCA ELI I, NORTHBORO E COMMUNITY HIGH ICKEE MIDDLE (S ELEMENTARY, ROYAL ENTARY, ROYAL EMENTARY, SAE T TRAINING CENT , SOUTH INTENS UNITY HIGH, STAR , TRADEWINDS M , TRADEWINDS M , TANCH ROAD), T , TION WEST ARE. NTARY, VILLAGE TON COMMUNITY	FARY, ANCILLAF RY AT CENTRAI ID EDUCATION, LARY AT SAFE EM, ATLANTIC ( IENTARY, BEAC DERE ELEMENT COMMUNITY HIG HIGH, CALUSA CITRUS COVE E MIDDLE, COR, MY (LAKE SHOF Y, DEL PRADO I Y, DEL PRAT ENTARY, EAGL IENTARY, EAGL DIENTARY, EAGL DIENTARY, EAGL MENTARY, HERI RY (06-D), HOW GROVE @ OLD XY, JEAGA MIDD IMUNITY HIGH, MENTARY, LC. WORTH MIDDLE SENIOR HIGH, F PALM BEACH L S ELEMENTARY, MI DLEMENTARY, MI DLEMENTARY, MI DENIOR HIGH, F PALM BEACH L S ELEMENTARY ARK MIDDLE, R COMMUNITY MI PALM BEACH L S ELEMENTARY ARK MIDDLE, R COMMUNITY MI PALM BEACH L S ELEMENTARY A (BELLE GLAD A (BELLE GLAD A (BLLE GLAD) A (BELLE GLAD A (BAC) A (BAC) A (BELLE GLAD A (BAC) A	RY @ CO TAYLO AREA ADMINIS AL SERVICES CE SCHOOLS (BOC COMMUNITY HIG ON COVE INTEF ARY, BENOIST F H, BOCA RATOI ELEMENTARY, C AL REEF ELEME REMENTARY, C ELEMENTARY, C ELEMENTARY, C ELEMENTARY, C ELEMENTARY, C ELEMENTARY, C ELEMENTARY, C ELEMENTARY, C ELEMENTARY, H I TRAILS ELEMENT ARY, FOREST P/ RY, GLADE VIEV ELEMENTARY, H I TAGE ELEMENT RY, GLADE VIEV ELEMENTARY, H I TAGE ELEMENT SUNCOAST, ITV ILE, JERRY THO JUPITER ELEME SWAIN MIDDLE, E, LANTANA CO MESTONE CREE RY, LOXAHATCH D, MANATEE E ORIKAMI PARK I ORTHMORE ELL CORTHMORE ELL CORTHMORE ELL CORTATIONE CREE RY, LOXAHATCH DDLE, ROOSEV OMMUNITY HIG RIDGE, SANDPII E RIDGE COMMUNITY HIG RIDGE, SANDPII E RIDGE COMMUNITY HIG RIDGE, SANDPII E RIDGE COMMUNITY ON AT SOUTH OLIVE ELEMENTARY, S (03-Z), THE COI PON AT SO	R/KIRKLANE, AN TRATION, ANCI ENTER, ANCILLA ARATON), ANC GH (NEW), BAK M RMEDIATE BESS ARMS ELEMENT N COMMUNITY M CARVER COMMI LIFFORD O TAYI NTARY, CORAL SSPOINTE ELEI DELRAY FULL SE IDDLE, DR MAR DDLE, EGRET LA NTARY, EVERGLA ARK ELEMENTARY, OVE ELEMENTARY, OVE ELEMENTARY, OVE ELEMENTARY, OVE ELEMENTARY, CARY, HIDDEN O MIDDLE, INDEP / STATION (THE MAS ELEMENTARY, ELEMENTARY, MAS ELEMENTARY, MAS ELEMENTARY, MAS ELEMENTARY, PAI EMENTARY, PAI MENTARY, WAT TARY, WELLING MENTARY, WAT TARY, WELLING	ICILLARY @ MARY LARY AT FLORID/ RY AT LANTANA E ILLARY AT FLORID/ RY AT LANTANA E ILLARY AT FLORID/ RY AT LANTANA E ILLARY AT TEC W/ IDDLE SCHOOL O IE DUBOIS CAMPL TARY, BERKSHIRE IDDLE, BOCA RAT JNITY MIDDLE, CH- LOR/KIRKLANE ELI SUNSET ELEMENT MENTARY, BOCA RAT Y MCLEOD BETHU XE ELEMENTARY ADES ELEMENTARY ADES ELEMENTARY ADES ELEMENTARY RY, FREEDOM SHO GLADES CENTRA ARY, GRASSY WAT MENTARY, HAGEN AKS ELEMENTARY ENDENCE MIDDLE COUCATION NETV RY, JOHN F KENN R FARMS ELEMENT ARSH POINTE ELE EW HORIZONS ELI EW HORIZONS ELI EW HORIZONS ELEMENTARY (, OSCEOLA CREE LLANTANA ELEMENTARY ARSH POINTE ELE EW HORIZONS ELI EW HORIZONS ELI EW HORIZONS ELI BEACH PUBLIC SC NTHER RUN ELEME ACHIEVEMENTA A CHIEVEMENTA A CHIEVEMENTA A CHIEVEMENTA A CHIEVEMENTA SOUTH TECHNICA MUNITY HIGH SCH CHOOL AT NORTH H AREA (BUE HE SOUTH ANDINGS MI	A ROBERT PEW A MANGO ILEM, ANCILLARY AREHOUSE F THE ARTS, JS, BEAR LAKES ELEMENTARY, ON IOLEE LAKE EMENTARY, AL LAKES IAMOND VIEW NE ELBRIDGE GALE RY SCHOOL (03- DRES I COMMUNITY ERS I ROAD C, HIGHLAND C, INDIAN PINES VORK AT EDY MIDDLE, TARY, JUPITER SHORE MIDDLE, TARY, JUPITER SHORE MIDDLE, TARY, JUPITER SHORE MIDDLE, TARY, JUPITER SHORE MIDDLE, MENTARY, ANCE & MENTARY, CEHEELEE K MIDDLE, ENS COMMUNITY CHOOL, PALM ENTARY, PARK RY (03-Y), RY SCHOOL OF CADEMY, JUL SERVICE ARY, ROYAL COMMUNITY IOOL (NEW), PALM BEACH , RON, CENTRAL MIEW NTARY, WATSON DDLE, WEST
	BOCA RATON COMMUNITY HI CENTER, WESTERN PINES MI	GH, WEST GATE	ELEMENTARY,	WEST RIVIERA	ELEMENTARY, V	VEST TECHNICAL	EDUCATION
	WOODLANDS MIDDLE, WYNNE	EBROOK ELEMEN	NTARY			ī	
Bleachers		\$0	\$263,500	\$440,200	\$1,528,100	\$2,704,900	\$4,936,700

Losational ACREAGE PINES ELEMENTARY, ADDISON MIZZER ELEMENTARY, ADULT EDUCATION CENTRE, ALEXANDER W DREYTOOS J.B SCHOOL OF THE ARTS, ALLANADA ELEMENTARY, ANCILLARY & CO TAYLORKIRLANE, ANCILLARY AT FLORIDA MANGO LEADERSHIP CITE (HL WATCHNS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO MATORETH CONTY SIMPORT PROTECT ADMINISTRATION, ANCINA, AND								
CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY		SCHOOL OF THE ARTS, ALLAM LEADERSHIP CTR (HL WATKIN (MCKESSON), ANCILLARY AT I AT NORTH COUNTY SUPPORT (AUSTRALIAN), ANCILLARY AT BANYAN CREEK ELEMENTARY MIDDLE, BELLE GLADE ELEME BINKS FOREST ELEMENTARY ELEMENTARY, BOYNTON BEA ELEMENTARY, CHRISTA MCAU CONGRESS MIDDLE, CONNIST CRESTWOOD MIDDLE, CROSS ELEMENTARY, CYPRESS TRA ELEMENTARY, DISCOVERY KE ELEMENTARY, DISCOVERY KE ELEMENTARY, MORT D EISI ELEMENTARY, MORT D EISI ELEMENTARY, FRONTIER ELE HIGH, GOLD COAST COMMUN ELEMENTARY, FRONTIER ELE HIGH, GOLD COAST COMMUN ELEMENTARY, INDIAN RIDGE BOYNTON BEACH), J C MITCH BOYNTON BEACH), J C MITCH JOHN I LEONARD SENIOR HIG MIDDLE, K E CUNNINGHAM/CA (NEW), LAKE WORTH COMMUN LIBERTY PARK ELEMENTARY, LOGGERS RUN MIDDLE, LOXA TRANSPORTATION @ SUMMIN MEADOW PARK ELEMENTARY, NORTH GRADE ELEMENTARY, PAH HIGH, PALM BEACH GARDENS SPRINGS COMMUNITY MIDDLI VISTA COMMUNITY HIGH, PIEI PIONEER PARK ELEMENTARY NORTH GRADE ELEMENTARY MIDDLE, OLYMPIC HEIGHTS C PAHOKEE ELEMENTARY, PAH HIGH, PALM BEACH GARDENS SPRINGS COMMUNITY MIDDLI VISTA COMMUNITY HIGH, PIEI PIONEER PARK ELEMENTARY NORTH GRADE ELEMENTARY NORTH GRADE ELEMENTARY HIGH, SPANISH RIVER COMMUNITY HIGH, SPANISH RIVER COM	MÁNDA ELEMENT IS MS), ANCILLAI FULTON-HOLLAN FULTON-HOLLAN CENTER, ANCIL WEST GATE ELI WEST GATE ELI Y, BARTON ELEW ENTARY, BELVEE , BOCA RATON C ICH COMMUNITY JLIFFE MIDDLE, ( TON COMMUNITY S ROADS ACADE ILS ELEMENTARY EY ELEMENTARY ENHOWER ELEM ICH MIDDLE (02-JJ / HIGH, FOREST ENHOWER ELEM ICH MIDDLE (02-JJ / HIGH, FOREST ENHOWER ELEM ITY SCHOOL, GC ELEMENTARY, GALA ITY SCHOOL, INLET ELL ELEMENTARY ANAL POINT ELEI NITY HIGH, LAKE I, JUPITER COM ANAL POINT ELEI NITY HIGH, LAKE I, NORTHBORO E I, NORTHBOR	FARY, ANCILLAF RY AT CENTRAL ID EDUCATION/ LARY AT SAFE EM, ATLANTIC ( IENTARY, BEAC DERE ELEMENT, DERE ELEMENT, DERE ELEMENT, DERE ELEMENT, DERE ELEMENT, DERE ELEMENT, DEL PRADO F ( MIDDLE, COR/ MY (LAKE SHOF Y, DEL PRADO F ( DON ESTRIDG ENTARY, EAGL DENTARY, EAGL DENTARY, EAGL DENTARY, EAGL MENTARY, EAGL MUNITY HIGH, MENTARY, LC. WORTH MIDDL EMENTARY, LC. WORTH MIDDL LEMENTARY, LC. WORTH MIDDL LEMENTARY, LC. WORTH MIDDL ENTARY, MIDDLE SELEMENTARY, MI DENTARY, MIDDLE SENIOR HIGH, F PALM BEACH L S ELEMENTARY, F Y ELEMENTARY, F Y ELEMENTARY, MI DALM BEACH L S ELEMENTARY, MI DALM BEACH L S ELEMENTARY, MI DALM BEACH L S ELEMENTARY ARK MIDDLE, R COMMUNITY MI PALM BEACH L S ELEMENTARY ARK MIDDLE, R COMMUNITY MI PALM BEACH L S ELEMENTARY ARK MIDDLE, R COMMUNITY MI PALM BEACH L S ELEMENTARY MIDDLE, TRANSITIOI RLIGHT COVE F S ELEMENTARY MICH, WELLIN	RY @ CO TAYLOF AREA ADMINIST AL SERVICES CE SCHOOLS (BOC/ COMMUNITY HIGI ON COVE INTER ARY, BENOIST F/ SH, BOCA RATON ELEMENTARY, CL AL REEF ELEMEN RE ANNEX), CROS ELEMENTARY, CL AL REEF ELEMEN RE ANNEX), CROS ELEMENTARY, CL AL REEF ELEMEN RY, FOREST PA RY, FOREST PA RY, GLADE VIEW ELEMENTARY, H L TAGE ELEMENTARY, G ELEMENTARY, H L TAGE ELEMENTARY, G ELEMENTARY, H L TAGE ELEMENTARY SUNCOAST, ITV VIE, JERRY THOM JUPITER ELEMENT SUNCOAST, ITV VIER BEACH CEN AKES COMMUNITY VIERA BEACH CEN AKES COMMUNITY VIERA BEACH PI DIDLE, ROOSEVE OMMUNITY HIGH RIDGE, SANDPIP E RIDGE COMMUN N, SOUTH OLIVE ELEMENTARY, SU (03-Z), THE CON DON AT SOUTH AN E, TURNING POI SHINGTON ELEMENT GTON ELEMENT	R/KIRKLANE, AN RATION, ANCIL NTER, ANCILLAI A RATON), ANCIL A RATON), ANCIL MEDIATE BESSI ARMS ELEMENTI I COMMUNITY M CARVER COMMU. IFFORD O TAYL ITARY, CORAL S SSPOINTE ELEM ELEMENTARY, CORAL S SSPOINTE ELEM DDLE, DR MARY DLE, EGRET LA TARY, EVERGLL RK ELEMENTARY, DUE, EGRET LA ITARY, EVERGLL RK ELEMENTARY, OVE ELEMENTARY, OVE ELEMENTARY, OVE ELEMENTARY, OVE ELEMENTARY AS ELEMENTARY, MA LEMENTARY, MIDDLE K ELEMENTARY, MA LEMENTARY, MA LEMENTARY, MA LEMENTARY, PINE MENTARY, WATE ARY, WELLINGT	CILLARY @ MARY LARY AT FLORIDA RY AT LANTANA E LLARY AT FLORIDA RY AT LANTANA E LLARY AT TEC WA IDDLE SCHOOL O IE DUBOIS CAMPL 'ARY, BERKSHIRE IIDDLE, BOCA RAT JNITY MIDDLE, CH LOR/KIRKLANE ELI SUNSET ELEMENT MENTARY, CRYST RVICE CENTER, D Y MCLEOD BETHU KE ELEMENTARY, ADES ELEMENTARY ADES ELEMENTARY (GLADES CENTRA RY, GRASSY WAT MENTARY, HAGEN AKS ELEMENTARY ENDENCE MIDDLE COLATION NETV RY, JOHN F KENN RENTARY, LAKE S LE, LANTANA ELEME TATION, MAINTEN, RSH POINTE ELEI EW HORIZONS EL SSEY MIDDLE, OK ', OSCEOLA CREE LM BEACH GARDE SEACH PUBLIC SC NTHER RUN ELEME TATION, ANINTEN, RSH POINTE ELEI EW HORIZONS EL SSEY MIDDLE, OK ', OSCEOLA CREE LM BEACH GARDE SEACH PUBLIC SC NTHER RUN ELEME TATION AT WEST 'S NOOSEVELT FI BEACH ELEMENTAF MOSA ELEMENTAF MOSA ELEMENTAF ACHIEVEMENTA SOUTH TECHNICA MUNITY HIGH SCH CHOOL AT NORTH H AREA (BLUE HE RATION AT WEST 'U B KINSEY/PALM ERS EDGE ELEME 'ON LANDINGS MI	A ROBERT PEW A MANGO LEM, ANCILLARY AREHOUSE F THE ARTS, JS, BEAR LAKES ELEMENTARY, TON OLEE LAKE EMENTARY, TARY, AL LAKES HAMOND VIEW NE , ELBRIDGE GALE RY SCHOOL (03- DRES L COMMUNITY TERS I ROAD C, HIGHLAND ENTARY I NDIAN PINES VORK AT EDY MIDDLE, TARY, JUPITER SHORE MIDDLE MENTARY, CENTARY, ANCE & MENTARY, CEHEELEE K MIDDLE, ENS COMMUNITY CHOOL, PALM ENTARY, O3-X), EMENTARY, CEHEELEE K MIDDLE, ENS COMMUNITY CHOOL, PALM ENTARY, O3-X), RY SCHOOL OF CADEMY, ULL SERVICE ARY, ROYAL TALUCES EMENTARY, AL COMMUNITY IOOL (NEW), I PALM BEACH , RON), C CENTRAL AVIEW NTARY, WATSON DDLE, WEST
		BOCA RATON COMMUNITY HI CENTER, WESTERN PINES MI	GH, WEST GATE DDLE, WESTWAF	ELEMENTARY, RD ELEMENTAR	WEST RIVIERA E	LEMENTARY, W	EST TECHNICAL	EDUCATION
Tayrieius Exterior Repairs \$11,723,780 \$2,400,300 \$2,792,020 \$2,792,020 \$3,875,120 \$11,723,780	Diovificido Extorior D	WOODLANDS MIDDLE, WYNNE	EBROOK ELEMEN	NTARY	·			
	Playfields Exterior R	epairs	\$0	\$2,656,280	\$2,400,360	\$2,792,020	\$3,875,120	\$11,723,780

Locations ACREAGE PINES ELEMENTARY, ADDISON MIXINER ELEMENTARY, BOLLT EDUCATION CENTER, ALEXANDER W DREYFEOS, JR SCHOOL OF THE ARTS, ALAMANDA ELEMENTARY, ACILLARY & CO TAYLORKIRICA NE, ANCILLARY & TO ROBON TAXANO (MCKESSON, ANCILLARY AT TUTON-HOLLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY & TLORIDA MANO (MCKESSON, ANCILLARY AT TUTON-HOLLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY & TLORIDA MANO (MCKESSON, ANCILLARY AT TUESTER, TE ELEMENTARY, BEACONDON, THE AREA BANYAN OREE ELEMENTARY, BOAT AND EDUCATION OF AN ANCILLARY AT LANTAN ELEMENTARY A DISTRALIAD, ANCILLARY AT VESTER, TE ELEMENTARY, BEACONDO COYE INTERMEDIATE BESSIE DIBOIS CAMPUS BEAR LAKES BANYAN OREE ELEMENTARY, BOAT ANTO COMMUNITY HIGH, BOCA RATON COMMUNITY MIDE, BOOKS CAMPUS BEAR LAKES BINDEL, BELLE GLADE ELEMENTARY, BOAT ANTO COMMUNITY MIGH, BOCA RATON COMMUNITY MIDE, BOOKS CAMPUS, BCAR LAKES BINDEL, BELLE GLADE ELEMENTARY, BOAT ANTO COMMUNITY MIGH, BOCA RATON COMMUNITY MIDE, BOOK SAMPUS, BCAR LAKES BINDEL, CORSISTON COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDE, BOCA RATON ELEMENTARY, DON'NTON BEACH COMMUNITY MIDE, CORAL RESE ELEMENTARY, CARVER COMMUNITY MIDE, CHOLE LAKE ELEMENTARY, DISTON COMMUNITY MIDE, CORAL RESE ELEMENTARY, CARVER COMMUNITY MIDE, CHOLE LAKE ELEMENTARY, DISTON COMMUNITY MIDE, CORAL RESE FLEMENTARY, CORSEN DITE ELEMENTARY, CHORE LAKES BONDE, CORSENS RADES ACADES ALADREMICALES ADONOR MIDE, E GORAL SUNTER ELEMENTARY, CHOLE FUNDRE ELEMENTARY, DISTON COMMUNITY MIDE, ESTRODE BINDE, BORNES, CORAL SUNTER ELEMENTARY, CHORE SUNTER ELEMENTARY, DISTON COMMUNITY MIDE, ESTRODE BINDE, BONDE, EGNET LAKE ELEMENTARY, CHOLE FUNDRE BELEMENTARY, CHRISTIAN COMMUNITY MIDE, ESTRODE BINDE, MIDE, MARY MICLEOD EFFLOXIC ELEMENTARY, CHRISTIAN COMMUNITY MIDE, ESTRODE BINDE, CHRISTIAN CHORE SELEMENTARY, CHRISTIAN COMMUNITY HIGH, SOLO COST COMMUNITY HIGH, CARLES ELEMENTARY, LAKES BUNNES BOLO COMMUNITY HIGH, CARLES ELEMENTARY, LAKES BUNNES BEAR ALAKES ELEMENTARY, CALUS PLANES BELEMENTARY, LAKES BUNNS BELEMENTARY, CHRISTIAN COMMUNITY HIGH, CALUS E
WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY
1/1 mbing \$0 \$12 786 180 \$9 762 985 \$11 462 836 \$12 737 243 \$46 749 244

	ACREAGE PINES ELEMENTAR SCHOOL OF THE ARTS, ALLAN LEADERSHIP CTR (HL WATKIN (MCKESSON), ANCILLARY AT I AT NORTH COUNTY SUPPORT	MANDA ELEMENT IS MS), ANCILLAI	FARY, ANCILLAR	Y @ CO TAYLO	R/KIRKLANE, AN	ICILLARY @ MARY	
	(AUSTRALIAN), ANCILLARY AT BANYAN CREEK ELEMENTARY MIDDLE, BELLE GLADE ELEME BINKS FOREST ELEMENTARY, ELEMENTARY, BOYNTON BEA ELEMENTARY, CHRISTA MCAL CONGRESS MIDDLE, CONNIST CRESTWOOD MIDDLE, CROSS ELEMENTARY, CYPRESS TRAI ELEMENTARY, DISCOVERY KE ELEMENTARY, DISCOVERY KE ELEMENTARY, DWIGHT D EISE ELEMENTARY, EMERALD COV W), FOREST HILL COMMUNITY ELEMENTARY, FRONTIER ELE HIGH, GOLD COAST COMMUN ELEMENTARY, GREENACRES ELEMENTARY, HOPE CENTEN ELEMENTARY, INDIAN RIDGE BOYNTON BEACH), J C MITCH JOHN I LEONARD SENIOR HIG MIDDLE, K E CUNNINGHAM/CA (NEW), LAKE WORTH COMMUI LIBERTY PARK ELEMENTARY, LOGGERS RUN MIDDLE, LOXA TRANSPORTATION @ SUMMIT MEADOW PARK ELEMENTARY NORTH GRADE ELEMENTARY NORTH GRADE ELEMENTARY NORTH GRADE ELEMENTARY NORTH GRADE ELEMENTARY HIGH, PALM BEACH GARDENS SPRINGS COMMUNITY MIDDLI VISTA COMMUNITY HIGH, PIEF PIONEER PARK ELEMENTARY NORTH GRADE ELEMENTARY NORTH GRADE ELEMENTARY HIGH, SCHOOL, S D SPADY EL COMMUNITY HIGH, SEACREST SOUTH GRADE ELEMENTARY THE ARTS, POINCIANA ELEME ROLLING GREEN ELEMENTARY TIMBER TRACE ELEMENTARY TIMBER TRACE ELEMENTARY TIMBER TRACE ELEMENTARY TIMBER TRACE ELEMENTARY	CENTER, ANCIL WEST GATE ELI WEST GATE ELI CHEST COMMUNITY JLIFFE MIDDLE, ( CONCOMMUNITY STONCOMMUNITY STONCOMMUNITY ELEMENTARY CHEST CONTE CHEST CONTE CONTE CHEST CONTE	ID EDUCATIONA LARY AT SAFE : EM, ATLANTIC C IENTARY, BEAC DERE ELEMENTA COMMUNITY HIG HIGH, CALUSA CITRUS COVE E ( MIDDLE, CORA MY (LAKE SHOR Y, DEL PRADO E SROVE PARK EL MENTARY, EAGLE MENTARY, HERI RY (06-D), HOWI GROVE @ OLD S (Y, JEAGA MIDDLI LEMENTARY, LIN ( SELEMENTARY, NG LEMENTARY, NG LEMENTARY, NG LEMENTARY, NG HONNI MIDDLE SENIOR HIGH, P PALM BEACH LA S ELEMENTARY FLEMENTARY, MIDDLE SENIOR HIGH, P PALM BEACH LA S ELEMENTARY MIDDLE, TRANSITION RLIGHT COVE E S ELEMENTARY MIDDLE, TRANSITION RLIGHT COVE E S ACADEMY, WA: Y HIGH, WELLING Y HIGH, WELLING	L SERVICES CE SCHOOLS (BOC OMMUNITY HIG ON COVE INTEF ARY, BENOIST F H, BOCA RATOR ELEMENTARY, C LEMENTARY, C LEMENTARY, C LEMENTARY, C CLEMENTARY, G E HIGH TECH M C SLANDING MID TRAILS ELEMEN RY, FOREST PA RY, GLADE VIEW LEMENTARY, G EMENTARY, G EMENTARY, G EMENTARY, G CLEMENTARY, G C MESTONE CREE SWAIN MIDDLE, E, LANTANA CO MESTONE CREE SWAIN MIDDLE, C, LANTANA CO MESTONE CREE COMMUNIT PORTATION ELE COMMUNITY HIG RIDGE COMMUNI , SOUTH OLIVE COMMUNITY HIG RIDGE COMMUNI I, SOUTH OLIVE CONTATION AND CONTATION AND CO	ENTER, ANCILLA A RATON), ANCI A RATON), ANCI A RATON), ANCI A RATON), ANCI A RATON), ANCI A RATON, BAK M REDIATE BESS ARMS ELEMENT COMMUNITY M CARVER COMMULIFORD O TAYL NTARY, CORAL SSPOINTE ELEM DELRAY FULL SE IDDLE, EGRET LA VERAY FULL SE IDDLE, EGRET LA VIARY, EVERGL ARY, ELEMENTARY, OVE ELEMENTARY, OVE ELEMENTARY, ARY, HIDDEN OF MIDDLE, INDEPI / STATION (THE MAS ELEMENTARY, OVE ELEMENTARY, MENTARY, JUPITEF LAKE PARK ELE MMUNITY MIDDI KELEMENTARY, MA ELEMENTARY, ODY W ELEMENTARY, NA EMENTARY, ODY W ELEMENTARY, NA EMENTARY, PLIM RENTARY, PLIM PRENARATORY & COMPO AT NORT REA, TRANSPOF INTS ACADEMY, MENTARY, WELLINGT	RY AT LANTANA E LLARY AT TEC WA IDDLE SCHOOL O IE DUBOIS CAMPL 'ARY, BERKSHIRE IIDDLE, BOCA RAT JNITY MIDDLE, CH JOR/KIRKLANE ELI SUNSET ELEMENT MENTARY, CRYST/ RVICE CENTER, D Y MCLEOD BETHU KE ELEMENTARY, ADES ELEMENTARY, ADES ELEMENTARY, ADES ELEMENTARY, GLADES CENTRA RY, GRASSY WAT MENTARY, HAGEN AKS ELEMENTARY ENDENCE MIDDLE EDUCATION NETV RY, JOHN F KENN CHARS ELEMENT AKS ELEMENTARY SIDENCE MIDDLE EDUCATION NETV RY, JOHN F KENN CHARS ELEMENT SIDENTARY, LAKES C, LINCOLN ELEMENT ARSH POINTE ELEI EW HORIZONS EL SSEY MIDDLE, OK C, OSCEOLA CREE LM BEACH GARDE BEACH PUBLIC SC NTHER RUN ELEMENT A CHIEVEMENT A SACHIEVEMENT A SACHIEVEMENT A SOUTH TECHNICA MUNITY HIGH SCH CHOOL AT NORTH H AREA (BLUE HEI SOUTH TECHNICA MUNITY HIGH SCH CHOOL AT NORTH H AREA (BLUE HEI CON LANDINGS MI	LEM, ANCILLARY AREHOUSE F THE ARTS, IS, BEAR LAKES ELEMENTARY, ON OLEE LAKE EMENTARY, AL LAKES IAMOND VIEW NE ELBRIDGE GALE RY SCHOOL (03- ORES L COMMUNITY ERS I ROAD 7, HIGHLAND , INDIAN PINES VORK AT EDY MIDDLE, TARY, JUPITER SHORE MIDDLE MENTARY, NTARY, ANCE & MENTARY, CEHEELEE K MIDDLE, ENS COMMUNITY HOOL, PALM ENTARY, ANCE & MENTARY, SCHOOL OF CADEMY, JLL SERVICE ARY, ROYAL ALUCES EMENTARY, IL COMMUNITY OOL (NEW), PALM BEACH, RON), CENTRAL IVIEW NTARY, WATSON DDLE, WEST
1	BOCA RATON COMMUNITY HI CENTER, WESTERN PINES MI	GH, WEST GATE	ELEMENTARY,	WEST RIVIERA I	ELEMENTARY, W	EST TECHNICAL	EDUCATION
	WOODLANDS MIDDLE, WYNNE		NTARY	\$13,827,806	\$15,043,496		\$62,174,147
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Locations	ACREAGE PINES ELEMENTAR SCHOOL OF THE ARTS, ALLAM LEADERSHIP CTR (HL WATKIN (MCKESSON), ANCILLARY AT AT NORTH COUNTY SUPPORT (AUSTRALIAN), ANCILLARY AT BANYAN CREEK ELEMENTARY MIDDLE, BELLE GLADE ELEME BINKS FOREST ELEMENTARY ELEMENTARY, BOYNTON BEA ELEMENTARY, CHRISTA MCAU CONGRESS MIDDLE, CONNIST CRESTWOOD MIDDLE, CROSS ELEMENTARY, CYPRESS TRA ELEMENTARY, CYPRESS TRA ELEMENTARY, CYPRESS TRA ELEMENTARY, FRONTIER ELE HIGH, GOLD COAST COMMUN ELEMENTARY, FRONTIER ELE HIGH, GOLD COAST COMMUN ELEMENTARY, HOPE CENTEN ELEMENTARY, INDIAN RIDGE BOYNTON BEACH), J C MITCH HIGH, GOLD COAST COMMUN ELEMENTARY, HOPE CENTEN ELEMENTARY, INDIAN RIDGE BOYNTON BEACH), J C MITCH MIDDLE, K E CUNNINGHAM/CA (NEW), LAKE WORTH COMMUN LIBERTY PARK ELEMENTARY, NOGGERS RUN MIDDLE, LOXA TRANSPORTATION @ SUMMIN MEADOW PARK ELEMENTARY NORTH GRADE ELEMENTARY THE ARTS, POINCIANA ELEME ROLLING GREEN ELEMENTARY THIGH, SPANISH RIVER COMMUN SUNRISE PARK ELEMENTARY TRANSPORTATION AT EAST (I (ROYAL PALM), TRANSPORTA	MÁNDA ELEMENT IS MS), ANCILLAI FULTON-HOLLAN CENTER, ANCIL CENTER, ANCIL CENTER, ANCIL CENTER, ANCIL CENTER, ANCIL STARY, BELVEC , BOCA RATON C STARY, BELVEC , BOCA RATON C , HIGH, FOREST , MENTARY, GALA ITY SCHOOL, INLET , MENTARY, GALA ITY SCHOOL, INLET , MINTENANCE , MAINTENANCE , MAINTENANC	FARY, ANCILLAF RY AT CENTRAL ID EDUCATION/ LARY AT SAFE EM, ATLANTIC C IENTARY, BEAC DERE ELEMENT/ COMMUNITY HIG HIGH, CALUSA CITRUS COVE E MIDDLE, COR/ MY (LAKE SHOF Y, DEL PRADO E MUDDLE, COR/ MY (LAKE SHOF Y, DEL PRADO E MUDLE, COR/ MY (LAKE SHOF Y, DEL PRADO E CON ESTRIDG IENTARY, EAGLI J, EQUESTRIAN HILL ELEMENTA SY (06-D), HOW GROVE @ OLD RY, JEAGA MIDD IMUNITY HIGH, M MENTARY, LC. S WORTH MIDDLE ERMENTARY, NC. S SOLEMENTARY, NC LEMENTARY, NC LEMENTARY, NC LEMENTARY, NC SELEMENTARY, MI DLE, RANSITION RLIGHT COVE E S AL PALM/HIGHI TER, SEMINOLE IVE TRANSITION RLIGHT COVE E S ELEMENTARY MIDDLE, TRANSITION RLIGHT COVE E S AL PALM/HIGHI TER, SEMINOLE IVE TRANSITION RLIGHT COVE E S AL PALM/HIGHI TER, SEMINOLE IVE TRANSITION RLIGHT COVE E S AL PALM/HIGHI TER, SEMINOLE IVE TRANSITION RLIGHT COVE E S AL PALM/HIGHI	RY @ CO TAYLO AREA ADMINIS AL SERVICES CE SCHOOLS (BOC COMMUNITY HIG ON COVE INTEF ARY, BENOIST F H, BOCA RATON ELEMENTARY, C LEMENTARY, C LEMENTARY, C C LEMENTARY, D E HIGH TECH M ES LANDING MIE TRAILS ELEMEN RY, FOREST PA RY, GLADE VIEW ELEMENTARY, G LEMENTARY, G LEMENTARY, G LEMENTARY, H L TAGE ELEMENT RY, FOREST PA RY, GLADE VIEW ELEMENTARY, H L TAGE ELEMENT SUNCOAST, ITV LE, JERRY THO JUPITER ELEME SWAIN MIDDLE, E, LANTANA CO MESTONE CREE RY, LOXAHATCH D, MANATEE EL DRIKAMI PARK E ORTHMORE ELE ALM BEACH CE ALM EACH CE VIERA BEACH P DDLE, ROOSE VE OMMUNITY HIG RIDGE, SANDPIE RIDGE COMMUN J, SOUTH OLIVE ELEMENTARY, S (03-Z), THE CON PORTATION AN C), TURNING PO	R/KIRKLANE, AN TRATION, ANCIL ENTER, ANCILLA A RATON), ANCI ENTER, ANCILLA A RATON), ANCI CARVER, COMMUNITY M CARVER COMMUNITY M CARVER COMMUNITY M CARVER COMMUNITY M CARVER COMMUNITY M CARVER COMMUNITY M CARVER COMMUNITY N CARVER COMMUNITY N CARVER COMMUNITY N CARVER COMMUNITY F ELRAY FULL SE IDDLE, DR MAR SODE, DR MAR SODE, EGRET LA STARY, EVERGL ARY, FULL SE IDDLE, DR MAR ODLE, EGRET LA STARY, EVERGL ARY, HIDDEN O, MIDDLE, INDEPI V STATION (THE MAS ELEMENTARY, OVE ELEMENTARY, MIDDLE, INDEPI V STATION (THE MAS ELEMENTARY, SET V RELAY S LEMENTARY, ODY W ELEMENTARY, MA ELEMENTARY, ODY W ELEMENTARY, MA ELEMENTARY, ODY W ELEMENTARY, MA ELEMENTARY, PLUI SENTARY, PLUI REPARATORY & ELT ELEMENTARY HIGH, PALM SET SHORES EL INITY HIGH, PALM SER SHORES EL INITY HIGH, SEM ELT ELEMENTARY, UNCOAST COMI SERVATORY SE SO MPO AT NORT REA, TRANSPOFINTS ACADEMY,	ICILLARY @ MARY LARY AT FLORIDA RY AT LANTANA E LLARY AT FLORIDA RY AT LANTANA E LLARY AT TEC WA IDDLE SCHOOL O IE DUBOIS CAMPU FARY, BERKSHIRE IDDLE, BOCA RAT JNITY MIDDLE, CH- LOR/KIRKLANE ELI SUNSET ELEMENT MENTARY, CRYST, RVICE CENTER, D Y MCLEOD BETHU KE ELEMENTARY ADES ELEMENTARY ADES ELEMENTARY ADES ELEMENTARY ADES ELEMENTARY (CRASSY WAT MENTARY, HAGEN AKS ELEMENTARY ENDENCE MIDDLE EDUCATION NETV RY, JOHN F KENN RY, JOHN F KENN RY, JOHN F KENN RY, JOHN F KENN RY, JOHN F KENN AKS ELEMENTARY ENDENCE MIDDLE EDUCATION NETV RY, JOHN F KENN ARSH POINTE ELE EW HORIZONS EL YSEY MIDDLE, OW Y, OSCEOLA CREE LANTANA ELEMENTARY SEACH PUBLIC SC SEY MIDDLE, OW Y, ROOSEVELT FI BEACH ELEMENTARY ACHIEVEMENTA ACHIEVEMENTARY ACHI	A ROBERT PEW A MANGO LEM, ANCILLARY AREHOUSE F THE ARTS, JS, BEAR LAKES ELEMENTARY, ON IOLEE LAKE EMENTARY, TARY, AL LAKES IAMOND VIEW NE ELBRIDGE GALE RY SCHOOL (03- DRES I COMMUNITY ERS I ROAD C, HIGHLAND C, INDIAN PINES VORK AT EDY MIDDLE, TARY, JUPITER SHORE MIDDLE, TARY, JUPITER SHORE MIDDLE, TARY, JUPITER SHORE MIDDLE, TARY, JUPITER SHORE MIDDLE, TARY, ANCE & MENTARY, ANCE & MENTARY, ENTARY, ANCE & MENTARY, CEHEELEE K MIDDLE, ENS COMMUNITY COMMUNITY CON, PALM ENTARY, ANCE & MENTARY, CENTARY, ANCE & MENTARY, CENTRAL ALUCES EMENTARY, ALUCES EMENTARY, CENTRAL ALUCES EMENTARY, CENTRAL ALUCES
	(ROYAL PALM), TRANSPORTA	TION WEST ARE	A (BELLE GLADI	E), TURNING PO	INTS ACADEMY,	U B KINSEY/PALM	IVIEW
	ELEMENTARY, VERDE ELEME B DUNCAN MIDDLE, WELLING BOCA RATON COMMUNITY HI	TON COMMUNITY GH, WEST GATE	Y HIGH, WELLIN ELEMENTARY,	GTON ELEMENT WEST RIVIERA I	TARY, WELLING ELEMENTARY, V	FON LANDINGS MI VEST TECHNICAL	DDLE, WEST EDUCATION
	CENTER, WESTERN PINES MII WOODLANDS MIDDLE, WYNNE	EBROOK ELEMEN	NTARY	·			DWYER HIGH,
Lighting		\$0	\$3,006,682	\$4,152,419	\$6,573,736	\$6,916,277	\$20,649,114
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Locations ACREAGE PINES ELEMENTARY, ADDISON MIXINER ELEMENTARY, OULT EDUCATION CENTER, ALEXANDER W DREYFOOS, JR SCHOOL OF THE ARTS, ALLANANDA ELEMENTARY, ADDILLARY & TO COTAVIDARKINCLANE, ANGLLARY & TO ROBON ADAGO (MCKESSON, ANGLLARY AT TUTON-HOLLARY & COTAVIDA, SERVICES CENTER, ANGLLARY & TO ROBON ADAGO (MCKESSON, ANGLLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH NEW), ISAWIDDLE SCHOOL OF THE ARTS, BANYANA CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMENIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BENOIS TARKS, BERNICE, BOOL OF THE ARTS, BINKS FOREST ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDE, BOOLS ANTON, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDE, BOCA RATON ELEMENTARY, DON'TON BEACH COMMUNITY HIGH, BOCA RATON COMMUNITY MIDE, BOCA RATON ELEMENTARY, DON'TON BEACH COMMUNITY MIDE, CALUS ELEMENTARY, CARVER COMMUNITY MIDE, CHOLE LAKE ELEMENTARY, DON'TON BEACH COMMUNITY MIDE, CARL RELEMENTARY, CARVER COLL SOCAL SUNSET ELEMENTARY, CONCRESS MIDDLE, COONSIGN COMMUNITY MIDE, CORAL RECE ELEMENTARY, CARVER COLL SUNKERT ALEMENTARY, CONCRESS MIDDLE, COONSIGN COMMUNITY MIDE, CORAL RECE ELEMENTARY, CARVER COLL SUNKERT ALEMENTARY, CONCRESS MIDDLE, COONSIGN COMMUNITY MIDE, CORAL RECE ELEMENTARY, CARVER COLL SUNKERT ALEMENTARY, CONCRESS MIDDLE, COONSIGN (LAKES MONTA), CARVER LAKES ELEMENTARY, DISCOVERY KEY ELEMENTARY, CARLER CORAL SUNKERT ALEMENTARY, CHORE SUNKING WI, FOREST HILL COMMUNITY HIGH, POREST HILL ELEMENTARY, CARVER COLL SUNKERT ALEMENTARY, CARVER COLL SUNKING MIDE, EART AND AND ELEMENTARY, FRONTIER ELEMENTARY, CALVER LEMENTARY, CARVER CORAL SUNKING MIDE, CART ANGLARY, CARVER CORAL SUNKING WI, FOREST HILL COMMUNITY HIGH, COREST HILL ELEMENTARY, LANG AND								
WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY		SCHOOL OF THE ARTS, ALLAM LEADERSHIP CTR (HL WATKIN (MCKESSON), ANCILLARY AT AT NORTH COUNTY SUPPORT (AUSTRALIAN), ANCILLARY AT BANYAN CREEK ELEMENTARY MIDDLE, BELLE GLADE ELEME BINKS FOREST ELEMENTARY ELEMENTARY, BOYNTON BEA ELEMENTARY, CHRISTA MCAU CONGRESS MIDDLE, CONNIS' CRESTWOOD MIDDLE, CROSS ELEMENTARY, CYPRESS TRA ELEMENTARY, DISCOVERY KE ELEMENTARY, DISCOVERY KE ELEMENTARY, DISCOVERY KE ELEMENTARY, MOGHT D EISI ELEMENTARY, FRONTIER ELE HIGH, GOLD COAST COMMUN ELEMENTARY, FRONTIER ELE HIGH, GOLD COAST COMMUN ELEMENTARY, HOPE CENTEN ELEMENTARY, INDIAN RIDGE BOYNTON BEACH), J C MITCH HIGH, JONN DEACH), J C MITCH KLEMENTARY, INDIAN RIDGE BOYNTON BEACH), J C MITCH NORTH GRADE ELEMENTARY, NORTH GRADE ELEMENTARY, NORTH GRADE ELEMENTARY MIDDLE, COLYMPIC HEIGHTSC PAHOKEE ELEMENTARY, PAH HIGH, PALM BEACH GARDENS SPRINGS COMMUNITY MIDDLI VISTA COMMUNITY HIGH, PIEI PIONEER PARK ELEMENTARY MIDDLE, OLYMPIC HEIGHTSC PAHOKEE ELEMENTARY, PAH HIGH, PALM BEACH GARDENS SPRINGS COMMUNITY MIDDLI VISTA COMMUNITY HIGH, PIEI PIONEER PARK ELEMENTARY MIDDLE, OLYMPIC HEIGHTSC PAHOKEE ELEMENTARY, PAH HIGH, PALM BEACH GARDENS SPRINGS COMMUNITY MIDDLI VISTA COMMUNITY HIGH, PIEI PIONEER PARK ELEMENTARY MIDDLE, OLYMPIC HEIGHTSC CAMMUNITY HIGH, SEACRES' SOUTH GRADE ELEMENTARY THE ARTS, POINCIANA ELEME PALM SCHOOL, S D SPADY EL COMMUNITY HIGH, SEACRES' SOUTH GRADE ELEMENTARY THE ARTS, POINCIANA ELEME PALM SCHOOL, S D SPADY EL COMMUNITY HIGH, SEACRES' SOUTH GRADE ELEMENTARY TIMBER TRACE ELEMENTARY TIMBER TRACE ELEMENTARY TRANSPORTATION AT EAST (I (ROYAL PALM), TRANSPORTA	MÁNDA ELEMENT AS MS), ANCILLAF FULTON-HOLLAN I CENTER, ANCIL VEST GATE ELIF WEST GATE ELIF WEST GATE ELIF I DEST GATE ANCIL WEST GATE ANCIL I DEST GATE SUP I DEST GAT	ARY, ANCILLAF RY AT CENTRAL ID EDUCATIONA LARY AT SAFE EM, ATLANTIC C IENTARY, BEAC DERE ELEMENTA OMMUNITY HIG HIGH, CALUSA CITRUS COVE E (MIDDLE, CORA MY (LAKE SHOF Y, DEL PRADO E (MIDDLE, CORA MY (LAKE SHOF ENTARY, EAGLA DEL PRADO E (MIDDLE, CORA MY (LAKE SHOF ENTARY, EAGLA DEL PRADO E (MIDNITY HIGH, CORA MUNITY HIGH, MIDDLE SENIOR HIGH, P PALM BEACH LA S ELEMENTARY, FI Y HIGH, WELLIN	RY © CO TAYLOF AREA ADMINIST AREA ADMINIST SCHOOLS (BOCA COMMUNITY HIGH ON COVE INTERI ARY, BENOIST FA H, BOCA RATON ELEMENTARY, CL LAL REEF ELEMEN E ANNEX), CROS ELEMENTARY, CL LAL REEF ELEMEN E ANNEX), CROS ELEMENTARY, CL LAL REEF ELEMEN E ANNEX), CROS ELEMENTARY, CL SCANNEX), CROS ELEMENTARY, CL SCANNEX, CROS ELEMENTARY, CL SCANNEX, CROS ELEMENTARY, CL SCANNEX, CROS ELEMENTARY, CL CAL REEF ELEMEN SCANNEX, CROS ELEMENTARY, CL CONCOLST, CROS ELEMENTARY, CL CAL REEF ELEMEN ALL SELEMENT RY, FOREST PAI RY, FOREST PAI CL ELEMENTARY, CL CAL REAL SCANNEY CONCLASS COMMUNITY CONCLASS COMMUNITY CALMETTO ELE COMMUNITY HIGH RIDGE, SANDPIPI RIDGE COMMUNITY CONCLASS COMMUNITY HIGH RIDGE, SANDPIPI RIDGE COMMUNITY CONCLASS COMMUNITY HIGH RIDGE COMMUNITY CONCLASS CONTATION AND CONTATION AND CONTATION AND CONTATION AND CONCLASS CONCLAS	R/KIRKLANE, AN RATION, ANCIL NTER, ANCILLAI ARATON), ANCIL ARATON), BAK M MEDIATE BESSI ARMS ELEMENT COMMUNITY M CARVER COMMU. 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Inor Projects         \$3,513,861         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$11,513,861					Y, WHISPERING I	PINES ELEMEN	TARY, WILLIAM T I	DWYER HIGH,
	Minor Projects		Í.		\$2,000,000	\$2,000,000	\$2,000,000	\$11,513,861

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	(AUSTRALIAN), ANCILLARY AT						
	BANYAN CREEK ELEMENTAR				( ).		
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	ELEMENTARY, CHRISTA MCAU						
	CONGRESS MIDDLE, CONNIST						
	CRESTWOOD MIDDLE, CROSS		<b>`</b>	,,		'	
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	ELEMENTARY, EMERALD COV						
	W), FOREST HILL COMMUNITY ELEMENTARY, FRONTIER ELE						
	HIGH, GOLD COAST COMMUN						
	ELEMENTARY, GREENACRES						
	ELEMENTARY (NEW), HAMMO						
	ELEMENTARY, HOPE CENTEN						
	ELEMENTARY, INDIAN RIDGE						
	BOYNTON BEACH), J C MITCH						
	JOHN I LEONARD SENIOR HIG	H, JUPITER COM	IMUNITY HIGH,	JUPITER ELEME	ENTARY, JUPITER	R FARMS ELEMEN	TARY, JUPITER
	MIDDLE, K E CUNNINGHAM/CA						
	(NEW), LAKE WORTH COMMUI						
	LIBERTY PARK ELEMENTARY,		,			·	,
	LOGGERS RUN MIDDLE, LOXA TRANSPORTATION @ SUMMIT						
	MEADOW PARK ELEMENTARY	,		,	,		( )
	NORTH GRADE ELEMENTARY						
	MIDDLE, OLYMPIC HEIGHTS C						
	PAHOKEE ELEMENTARY, PAH						
	HIGH, PALM BEACH GARDENS	ELEMENTARY, I	PALM BEACH L	AKES COMMUN	TY HIGH, PALM I	BEACH PUBLIC SC	HOOL, PALM
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	PIONEER PARK ELEMENTARY						
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	ROLLING GREEN ELEMENTAR						
	CENTER, ROSENWALD ELEME	'			,		'
	PALM SCHOOL, S D SPADY EL COMMUNITY HIGH, SEACRES						
	SOUTH GRADE ELEMENTARY.						
	HIGH, SPANISH RIVER COMMU						
	SUNRISE PARK ELEMENTARY						
	TIMBER TRACE ELEMENTARY						
	TRANSPORTATION AT EAST (F						
	(ROYAL PALM), TRANSPORTA						
	ELEMENTARY, VERDE ELEME						
	B DUNCAN MIDDLE, WELLING						
	BOCA RATON COMMUNITY HI						
	CENTER, WESTERN PINES MII WOODLANDS MIDDLE, WYNNE			Y, WHISPERING	PINES ELEMEN	IARY, WILLIAM TI	DWYER HIGH,
	,			\$400 CIT 444		#005 00 / 655	A700 505 000
	Total:	\$67,630,546	\$138,969,281	\$130,645,444	\$157,706,006	\$205,634,622	\$700,585,899
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#### Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$63,612,714	\$134,951,449	\$126,627,612	\$153,580,373	\$201,430,015	\$680,202,163
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0

Local Expenditure Totals:	\$289,302,273	\$361,708,771	\$340,901,551	\$374,453,420	\$421,778,530	\$1,788,144,545
Storm Recovery	\$116,597	\$0	\$0	\$0	\$0	\$116,597
School Center Funds	\$277,516	\$0	\$0	\$0	\$0	\$277,516
Interlocal Agreements	\$146,687	\$0	\$0	\$0	\$0	\$146,687
Hurricane Preparation	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Security	\$7,461,714	\$3,387,800	\$3,387,800	\$3,387,800	\$3,387,800	\$21,012,914
Furniture Replacement	\$0	\$2,349,989	\$1,992,600	\$2,409,388	\$3,358,344	\$10,110,321
Charter School Capital Outlay	\$3,100,000	\$5,470,110	\$5,470,110	\$5,470,110	\$5,470,110	\$24,980,440
Contracted Transportation	\$6,407,839	\$6,401,595	\$6,401,595	\$6,401,595	\$6,401,595	\$32,014,219
Technology	\$15,758,939	\$33,765,163	\$21,639,169	\$23,701,489	\$22,668,066	\$117,532,826
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$8,300,000	\$8,300,000	\$8,300,000	\$8,300,000	\$8,300,000	\$41,500,000
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$2,155,031	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,155,031
Rent/Lease Relocatables	\$2,946,396	\$0	\$0	\$0	\$0	\$2,946,396
COP Debt Service	\$146,000,000	\$145,000,000	\$145,000,000	\$152,000,000	\$156,000,000	\$744,000,000
Rent/Lease Payments	\$9,321,143	\$8,770,065	\$8,770,065	\$5,890,065	\$1,450,000	\$34,201,338
Capital Outlay Equipment	\$3,972,106	\$1,015,000	\$1,015,000	\$1,015,000	\$1,015,000	\$8,032,106
Other Vehicle Purchases	\$2,672,657	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$7,472,657
School Bus Purchases	\$16,052,934	\$9,097,600	\$9,097,600	\$9,097,600	\$9,097,600	\$52,443,334

# Revenue

#### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2016 - 2017 Actual Value	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
(1) Non-exempt property assessed valuation		\$178,613,927,082	\$189,527,700,000	\$199,511,800,000	\$209,289,700,000	\$219,187,900,000	\$996,131,027,082
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$300,071,397	\$318,406,536	\$335,179,824	\$351,606,696	\$368,235,672	\$1,673,500,125
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$257,204,055	\$272,919,888	\$287,296,992	\$301,377,168	\$315,630,576	\$1,434,428,679

(5) Difference of lines (3) and (4)	\$42,867,342	\$45,486,648	\$47,882,832	\$50,229,528	\$52,605,096	\$239,071,446
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#### **PECO Revenue Source**

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
PECO New Construction	340	\$1,471,714	\$0	\$0	\$0	\$0	\$1,471,714
PECO Maintenance Expenditures		\$4,017,832	\$4,017,832	\$4,017,832	\$4,125,633	\$4,204,607	\$20,383,736
		\$5,489,546	\$4,017,832	\$4,017,832	\$4,125,633	\$4,204,607	\$21,855,450

#### CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$2,802,361	\$2,802,361	\$2,802,361	\$2,802,361	\$2,802,361	\$14,011,805
CO & DS Interest on Undistributed CO	360	\$59,188	\$59,188	\$59,188	\$59,188	\$59,188	\$295,940
		\$2,861,549	\$2,861,549	\$2,861,549	\$2,861,549	\$2,861,549	\$14,307,745

#### Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

#### Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2015 - 2016?

Yes

Sales Surtax Type:	Half Cent Sales Surtax
Date of Election:	11/8/2016
Date of Expiration:	12/31/2026
Anticipated Revenue Start Date:	1/1/2017
Anticipated Revenue End Date:	12/31/2026
Estimated Annualized Revenue:	\$134,574,301
Total \$ Amount Projected to be Received for the Duration of Tax:	\$1,345,743,098
Number of Years Tax In Effect:	10
Percentage of Vote FOR:	0 %
Percentage of Vote AGAINST:	0 %

#### **Additional Revenue Source**

Any additional revenue sources

Item	2016 - 2017 Actual Value	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$42,985	\$0	\$0	\$0	\$0	\$42,985
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$42,655,052	\$118,669,504	\$122,229,589	\$125,896,476	\$129,673,371	\$539,123,992
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$50,440,207	\$82,128,456	\$0	\$132,568,663
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$6,682,300	\$7,350,530	\$7,350,530	\$7,350,530	\$7,350,530	\$36,084,420
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000

Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$111,170,566	\$12,812,734	\$0	\$0	\$0	\$123,983,300
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Revenue Anticipation Notes	\$0	\$32,283,260	\$10,930,401	(\$3,485,136)	\$7,796,052	\$47,524,577
Charter School Capital Outlay	\$3,100,000	\$5,470,110	\$5,470,110	\$5,470,110	\$5,470,110	\$24,980,440
Transfer from General Fund	\$83,893	\$0	\$0	\$0	\$0	\$83,893
Subtotal	\$164,734,796	\$177,586,138	\$197,420,837	\$218,360,436	\$151,290,063	\$909,392,270

# **Total Revenue Summary**

Item Name	2016 - 2017 Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$257,204,055	\$272,919,888	\$287,296,992	\$301,377,168	\$315,630,576	\$1,434,428,679
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$289,302,273)	(\$361,708,771)	(\$340,901,551)	(\$374,453,420)	(\$421,778,530)	(\$1,788,144,545)
PECO Maintenance Revenue	\$4,017,832	\$4,017,832	\$4,017,832	\$4,125,633	\$4,204,607	\$20,383,736
Available 1.50 Mill for New Construction	(\$32,098,218)	(\$88,788,883)	(\$53,604,559)	(\$73,076,252)	(\$106,147,954)	(\$353,715,866)

Item Name	2016 - 2017 Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Five Year Total
CO & DS Revenue	\$2,861,549	\$2,861,549	\$2,861,549	\$2,861,549	\$2,861,549	\$14,307,745
PECO New Construction Revenue	\$1,471,714	\$0	\$0	\$0	\$0	\$1,471,714
Other/Additional Revenue	\$164,734,796	\$177,586,138	\$197,420,837	\$218,360,436	\$151,290,063	\$909,392,270
Total Additional Revenue	\$169,068,059	\$180,447,687	\$200,282,386	\$221,221,985	\$154,151,612	\$925,171,729
Total Available Revenue	\$136,969,841	\$91,658,804	\$146,677,827	\$148,145,733	\$48,003,658	\$571,455,863

# **Project Schedules**

#### **Capacity Project Schedules**

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Planned Cost:			
Student Stations:			
Total Classrooms:			
Gross Sq Ft:			

#### **Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total	Funded
Pahokee High Remodeling	PAHOKEE MIDDLE / SENIOR HIGH	\$43,004	\$0	\$0	\$0	\$0	\$43,004	Yes
Remodeling	RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	\$429,280	\$0	\$0	\$0	\$0	\$429,280	Yes
Drainage	TRANSPORTATION AT SOUTH AREA	\$818,257	\$0	\$0	\$0	\$0	\$818,257	Yes
Modernization	TRANSPORTATION AT WEST CENTRAL (ROYAL PALM)	\$10,447	\$15,000,000	\$0	\$0	\$0	\$15,010,447	Yes
Modernization	ROSENWALD ELEMENTARY	\$3,904	\$0	\$0	\$0	\$0	\$3,904	Yes
Modernization	GLADE VIEW ELEMENTARY	\$126	\$0	\$0	\$0	\$0	\$126	Yes
Modernization	ADULT EDUCATION CENTER	\$14,500,000	\$0	\$0	\$0	\$0	\$14,500,000	Yes
Modifications	WEST TECHNICAL EDUCATION CENTER	\$1,471,714	\$10,000,000	\$0	\$0	\$0	\$11,471,714	Yes
Remodel	GOLD COAST COMMUNITY SCHOOL	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000	Yes
Parking Lot	FOREST HILL COMMUNITY HIGH	\$0	\$650,000	\$0	\$0	\$0	\$650,000	Yes
Remodeling	TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON)	\$0	\$12,500,000	\$0	\$0	\$0	\$12,500,000	Yes

5	TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON)	\$0	\$0	\$12,500,000	\$0	\$0	\$12,500,000	Yes
		\$18,326,732	\$38,150,000	\$12,500,000	\$0	\$0	\$68,976,732	

# **Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classroom s	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total	Funded
Modernization	MELALEUCA ELEMENTARY	0	\$0	\$0	\$985,840	\$18,730,960	\$0	\$19,716,800	Yes
Capital Contingency	Location not specified	0	\$46,437,422	\$10,294,845	\$17,455,404	\$22,056,613	(\$14,238,019)	\$82,006,265	Yes
Reserve for Future Years	Location not specified	0	\$12,812,734	\$0	\$0	\$0	\$0	\$12,812,734	Yes
Remodel	DELRAY FULL SERVICE CENTER	0	\$0	\$1,000,000	\$9,000,000	\$0	\$0	\$10,000,000	Yes
Security	Location not specified	0	\$2,328,534	\$2,218,928	\$2,218,928	\$2,218,928	\$2,218,928	\$11,204,246	Yes
Education Technology	Location not specified	0	\$10,358,092	\$10,048,000	\$10,048,000	\$10,048,000	\$10,048,000	\$50,550,092	Yes
Education Technology Maintenance	Location not specified	0	\$2,645,722	\$2,728,273	\$2,629,273	\$2,630,273	\$2,631,273	\$13,264,814	Yes
Technology Maintenance	Location not specified	0	\$22,081,159	\$22,578,463	\$22,578,464	\$22,578,463	\$29,698,476	\$119,515,025	Yes
Demolition of Old Buildings	PLUMOSA ELEMENTARY	0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Yes
Expansion to K-8	PLUMOSA ELEMENTARY SCHOOL OF THE ARTS	0	\$0	\$0	\$904,150	\$17,178,853	\$0	\$18,083,003	Yes
Remodeling	ROOSEVELT FULL SERVICE CENTER	0	\$0	\$1,000,000	\$9,000,000	\$0	\$0	\$10,000,000	Yes
Modernization	ADDISON MIZNER ELEMENTARY	0	\$0	\$1,003,785	\$19,071,919	\$0	\$0	\$20,075,704	Yes
Modernization	GROVE PARK ELEMENTARY	0	\$0	\$0	\$813,318	\$15,453,042	\$0	\$16,266,360	Yes
Modernization	PINE GROVE ELEMENTARY	0	\$0	\$0	\$544,677	\$10,348,855	\$0	\$10,893,532	Yes
Modernization	VERDE ELEMENTARY	0	\$0	\$1,171,883	\$22,265,781	\$0	\$0	\$23,437,664	Yes
Modernization	WASHINGTON ELEMENTARY	0	\$0	\$479,079	\$9,102,507	\$0	\$0	\$9,581,586	Yes
Modernization	WYNNEBROOK ELEMENTARY	0	\$0	\$0	\$1,074,566	\$20,416,746	\$0	\$21,491,312	Yes
Equipment Transfers	Location not specified	0	\$4,694,655	\$4,485,000	\$4,485,000	\$4,485,000	\$4,485,000	\$22,634,655	Yes
Site Acquisition	Location not specified	0	\$1,985,339	\$1,100,000	\$0	\$0	\$11,160,000	\$14,245,339	Yes
Sales Tax Reserves	Location not specified	0	\$13,799,452	(\$13,799,452)	\$0	\$0	\$0	\$0	Yes
Facility Leases	Location not specified	0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000	Yes

Kitchen Expansion	VILLAGE ACADEMY	0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	Yes
Transportation	Location not specified	0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000	Yes
Demolition of Old Buildings	DWIGHT D EISENHOWER ELEMENTARY	0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Yes
Demolition of Old Buildings	GOVE ELEMENTARY	0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Yes
		0	\$118,643,109	\$53,508,804	\$134,177,827	\$148,145,733	\$48,003,658	\$502,479,131	

#### Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

# Tracking

# **Capacity Tracking**

Location	2016 - 2017 Satis. Stu. Sta.	Actual 2016 - 2017 FISH Capacity	Actual 2015 - 2016 COFTE	# Class Rooms	Actual Average 2016 - 2017 Class Size	Actual 2016 - 2017 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2020 - 2021 COFTE	Projected 2020 - 2021 Utilization	Projected 2020 - 2021 Class Size
JUPITER ELEMENTARY	875	875	901	47	19	103.00 %	0	0	930	106.00 %	20
JUPITER COMMUNITY HIGH	2,910	2,764	2,698	121	22	98.00 %	0	0	2,935	106.00 %	24
ALLAMANDA ELEMENTARY	740	740	652	46	14	88.00 %	0	0	646	87.00 %	14
PALM BEACH GARDENS ELEMENTARY	739	739	717	40	18	97.00 %	0	0	744	101.00 %	19
HOWELL L WATKINS MIDDLE	1,391	1,251	926	58	16	74.00 %	0	0	1,004	80.00 %	17
THE CONSERVATORY SCHOOL AT NORTH PALM BEACH	774	696	661	41	16	95.00 %	0	0	786	113.00 %	19
PINE JOG ELEMENTARY (03-Y)	974	974	943	53	18	97.00 %	0	0	911	94.00 %	17
HOPE CENTENNIAL ELEMENTARY (06-D)	952	952	651	52	13	68.00 %	0	0	682	72.00 %	13
SUNCOAST COMMUNITY HIGH SCHOOL (NEW)	1,824	1,732	1,481	74	20	86.00 %	0	0	1,530	88.00 %	21
EVERGLADES ELEMENTARY SCHOOL (03-W)	942	942	944	50	19	100.00 %	0	0	941	100.00 %	19
SEACREST TRAINING CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
EMERALD COVE MIDDLE (02-JJ)	1,565	1,408	1,203	66	18	85.00 %	0	0	1,142	81.00 %	17
ELBRIDGE GALE ELEMENTARY	1,038	1,038	982	54	18	95.00 %	0	0	972	94.00 %	18
TURNING POINTS ACADEMY	820	820	101	36	3	12.00 %	0	0	100	12.00 %	3
MARSH POINTE ELEMENTARY (03-X)	1,022	1,022	912	52	18	89.00 %	0	0	1,000	98.00 %	19
HAGEN ROAD ELEMENTARY (NEW)	849	849	710	50	14	84.00 %	0	0	740	87.00 %	15
SUNSET PALMS ELEMENTARY (03-Z)	1,024	1,024	1,097	56	20	107.00 %	0	0	1,125	110.00 %	20
PIERCE HAMMOCK ELEMENTARY	808	808	501	44	11	62.00 %	0	0	522	65.00 %	12
GRASSY WATERS ELEMENTARY	983	983	697	53	13	71.00 %	0	0	698	71.00 %	13
ATLANTIC COMMUNITY HIGH (NEW)	2,573	2,444	2,259	109	21	92.00 %	0	0	2,463	101.00 %	23
SEMINOLE RIDGE COMMUNITY HIGH	2,593	2,463	2,195	109	20	89.00 %	0	0	2,296	93.00 %	21

L.C. SWAIN MIDDLE	1,621	1,458	1,170	68	17	80.00 %	0	0	1,111	76.00 %	16
HIDDEN OAKS ELEMENTARY	1,122	1,122	742	60	12	66.00 %	0	0	765	68.00 %	13
WEST BOCA RATON COMMUNITY HIGH	2,437	2,315	1,833	100	18	79.00 %	0	0	1,851	80.00 %	19
TRADEWINDS MIDDLE	1,383	1,244	1,053	58	18	85.00 %	0	0	920	74.00 %	16
EQUESTRIAN TRAILS ELEMENTARY	910	910	786	50	16	86.00 %	0	0	788	87.00 %	16
PARK VISTA COMMUNITY HIGH	3,316	3,150	2,888	137	21	92.00 %	0	0	3,219	102.00 %	23
DIAMOND VIEW ELEMENTARY	1,130	1,130	850	62	14	75.00 %	0	0	762	67.00 %	12
OSCEOLA CREEK MIDDLE	1,194	1,074	666	52	13	62.00 %	0	0	716	67.00 %	14
CROSSPOINTE ELEMENTARY	882	882	684	48	14	78.00 %	0	0	660	75.00 %	14
PLEASANT CITY ELEMENTARY	386	386	316	21	15	82.00 %	0	0	373	97.00 %	18
JEAGA MIDDLE	1,383	1,244	1,033	58	18	83.00 %	0	0	946	76.00 %	16
BENOIST FARMS ELEMENTARY	856	856	537	48	11	63.00 %	0	0	526	61.00 %	11
LAKE SHORE MIDDLE (NEW)	1,598	1,438	655	68	10	46.00 %	0	0	652	45.00 %	10
DON ESTRIDGE HIGH TECH MIDDLE	1,393	1,253	1,246	59	21	99.00 %	0	0	1,235	99.00 %	21
DISCOVERY KEY ELEMENTARY	1,188	1,188	804	65	12	68.00 %	0	0	808	68.00 %	12
FREEDOM SHORES ELEMENTARY	1,166	1,166	944	63	15	81.00 %	0	0	932	80.00 %	15
INDEPENDENCE MIDDLE	1,670	1,503	1,345	69	19	90.00 %	0	0	1,360	90.00 %	20
PALM BEACH CENTRAL HIGH	2,899	2,754	2,826	121	23	103.00 %	0	0	3,118	113.00 %	26
CHOLEE LAKE ELEMENTARY	1,126	1,126	1,078	63	17	96.00 %	0	0	1,038	92.00 %	16
ROYAL PALM BEACH ELEMENTARY	846	846	616	46	13	73.00 %	0	0	611	72.00 %	13
HERITAGE ELEMENTARY	1,080	1,080	898	59	15	83.00 %	0	0	790	73.00 %	13
ODYSSEY MIDDLE	1,655	1,489	712	68	10	48.00 %	0	0	675	45.00 %	10
VILLAGE ACADEMY	1,203	1,082	683	58	12	63.00 %	0	0	829	77.00 %	14
FRONTIER ELEMENTARY	846	846	584	46	13	69.00 %	0	0	585	69.00 %	13
BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS	1,001	1,001	789	52	15	79.00 %	0	0	778	78.00 %	15
SUNRISE PARK ELEMENTARY	1,224	1,224	833	67	12	68.00 %	0	0	735	60.00 %	11
WESTERN PINES MIDDLE	1,391	1,251	1,074	59	18	86.00 %	0	0	1,068	85.00 %	18
EAGLES LANDING MIDDLE	1,913	1,721	1,340	81	17	78.00 %	0	0	1,341	78.00 %	17
CORAL REEF ELEMENTARY	1,198	1,198	964	62	16	80.00 %	0	0	962	80.00 %	16

DR MARY MCLEOD BETHUNE ELEMENTARY	806	806	523	43	12	65.00 %	0	0	522	65.00 %	12
BINKS FOREST ELEMENTARY	1,206	1,206	1,020	66	15	85.00 %	0	0	1,002	83.00 %	15
POLO PARK MIDDLE	1,568	1,411	865	65	13	61.00 %	0	0	855	61.00 %	13
ROYAL PALM BEACH COMMUNITY HIGH	2,809	2,668	2,134	117	18	80.00 %	0	0	2,352	88.00 %	20
WATERS EDGE ELEMENTARY	926	926	850	50	17	92.00 %	0	0	833	90.00 %	17
ROOSEVELT COMMUNITY MIDDLE	1,725	1,552	956	73	13	62.00 %	0	0	910	59.00 %	12
OKEEHEELEE MIDDLE	1,925	1,732	1,429	81	18	83.00 %	0	0	1,438	83.00 %	18
SOUTH INTENSIVE TRANSITION	318	318	73	16	5	23.00 %	0	0	60	19.00 %	4
GOLDEN GROVE ELEMENTARY	749	749	548	40	14	73.00 %	0	0	557	74.00 %	14
EGRET LAKE ELEMENTARY	727	727	684	39	18	94.00 %	0	0	677	93.00 %	17
BOYNTON BEACH COMMUNITY HIGH	2,663	2,529	1,769	111	16	70.00 %	0	0	1,788	71.00 %	16
ORCHARD VIEW ELEMENTARY	854	854	574	46	12	67.00 %	0	0	554	65.00 %	12
INDIAN RIDGE SCHOOL	269	269	112	26	4	42.00 %	0	0	102	38.00 %	4
PIONEER PARK ELEMENTARY	800	800	266	43	6	33.00 %	0	0	327	41.00 %	8
BELLE GLADE ELEMENTARY	978	978	631	52	12	65.00 %	0	0	631	65.00 %	12
WOODLANDS MIDDLE	1,788	1,609	1,089	75	15	68.00 %	0	0	1,088	68.00 %	15
MORIKAMI PARK ELEMENTARY	844	844	803	45	18	95.00 %	0	0	816	97.00 %	18
CARVER COMMUNITY	1,704	1,533	864	71	12	56.00 %	0	0	865	56.00 %	12
GLADES CENTRAL COMMUNITY HIGH	1,655	1,572	913	72	13	58.00 %	0	0	976	62.00 %	14
STARLIGHT COVE ELEMENTARY	1,086	1,086	846	59	14	78.00 %	0	0	818	75.00 %	14
MANATEE ELEMENTARY	1,441	1,441	1,178	75	16	82.00 %	0	0	1,405	98.00 %	19
LAKE WORTH MIDDLE	1,580	1,422	976	65	15	69.00 %	0	0	958	67.00 %	15
ACREAGE PINES ELEMENTARY	553	553	415	30	14	75.00 %	0	0	415	75.00 %	14
PANTHER RUN ELEMENTARY	978	978	752	50	15	77.00 %	0	0	844	86.00 %	17
OLYMPIC HEIGHTS COMMUNITY HIGH	2,390	2,270	1,962	100	20	86.00 %	0	0	2,178	96.00 %	22
WELLINGTON COMMUNITY HIGH	2,893	2,748	2,334	120	19	85.00 %	0	0	2,616	95.00 %	22
WILLIAM T DWYER HIGH	2,585	2,455	1,923	107	18	78.00 %	0	0	2,044	83.00 %	19
LIMESTONE CREEK ELEMENTARY	1,164	1,164	912	61	15	78.00 %	0	0	960	82.00 %	16
NEW HORIZONS ELEMENTARY	857	857	623	46	14	73.00 %	0	0	583	68.00 %	13
CITRUS COVE ELEMENTARY	1,227	1,227	1,011	64	16	82.00 %	0	0	1,008	82.00 %	16

HAMMOCK POINTE	980	980	915	51	18	93.00 %	0	0	920	94.00 %	18
ELEMENTARY											
JUPITER FARMS ELEMENTARY	713	713	542	38	14	76.00 %	0	0	542	76.00 %	14
CRYSTAL LAKES ELEMENTARY	890	890	655	45	15	74.00 %	0	0	650	73.00 %	14
CYPRESS TRAILS ELEMENTARY	875	875	434	47	9	50.00 %	0	0	434	50.00 %	9
SANDPIPER SHORES ELEMENTARY	1,064	1,064	922	58	16	87.00 %	0	0	980	92.00 %	17
WATSON B DUNCAN MIDDLE	1,565	1,408	1,307	64	20	93.00 %	0	0	1,021	73.00 %	16
BEAR LAKES MIDDLE	1,591	1,431	724	72	10	51.00 %	0	0	715	50.00 %	10
OMNI MIDDLE	1,551	1,395	1,396	65	21	100.00 %	0	0	1,400	100.00 %	22
TIMBER TRACE ELEMENTARY	1,013	1,013	846	54	16	84.00 %	0	0	851	84.00 %	16
INDIAN PINES ELEMENTARY	1,158	1,158	653	63	10	56.00 %	0	0	646	56.00 %	10
LIBERTY PARK ELEMENTARY	1,035	1,035	1,040	55	19	101.00 %	0	0	1,042	101.00 %	19
BANYAN CREEK ELEMENTARY	1,200	1,200	952	60	16	79.00 %	0	0	938	78.00 %	16
LOXAHATCHEE GROVES ELEMENTARY	860	860	547	46	12	64.00 %	0	0	588	68.00 %	13
CALUSA ELEMENTARY	1,052	1,052	1,102	57	19	105.00 %	0	0	1,101	105.00 %	19
LIGHTHOUSE ELEMENTARY	967	967	677	51	13	70.00 %	0	0	760	79.00 %	15
WHISPERING PINES ELEMENTARY	1,004	1,004	877	54	16	87.00 %	0	0	871	87.00 %	16
ROYAL PALM SCHOOL	623	623	386	59	7	62.00 %	0	0	397	64.00 %	7
CORAL SUNSET ELEMENTARY	990	990	752	51	15	76.00 %	0	0	740	75.00 %	15
CHRISTA MCAULIFFE MIDDLE	1,677	1,509	1,122	69	16	74.00 %	0	0	1,118	74.00 %	16
K E CUNNINGHAM/CANAL POINT ELEMENTARY	707	707	314	37	8	44.00 %	0	0	318	45.00 %	9
PALM BEACH LAKES COMMUNITY HIGH	2,945	2,797	2,102	128	16	75.00 %	0	0	2,527	90.00 %	20
SEMINOLE TRAILS ELEMENTARY	1,066	1,066	814	62	13	76.00 %	0	0	741	70.00 %	12
JUPITER MIDDLE	1,920	1,728	1,229	82	15	71.00 %	0	0	1,302	75.00 %	16
DEL PRADO ELEMENTARY	991	991	884	53	17	89.00 %	0	0	885	89.00 %	17
LOGGERS RUN MIDDLE	1,411	1,269	1,089	61	18	86.00 %	0	0	1,140	90.00 %	19
H L JOHNSON ELEMENTARY	1,000	1,000	763	51	15	76.00 %	0	0	709	71.00 %	14
PAHOKEE MIDDLE / SENIOR HIGH	2,167	1,950	782	86	9	40.00 %	0	0	853	44.00 %	10
JERRY THOMAS ELEMENTARY	1,100	1,100	826	57	14	75.00 %	0	0	900	82.00 %	16
VERDE ELEMENTARY	944	944	979	51	19	104.00 %	0	0	1,100	117.00 %	22
WELLINGTON ELEMENTARY	1,022	1,022	705	56	13	69.00 %	0	0	726	71.00 %	13

SPANISH RIVER COMMUNITY HIGH	2,378	2,259	2,201	100	22	97.00 %	0	0	2,409	107.00 %	24
CRESTWOOD MIDDLE	1,837	1,653	867	77	11	52.00 %	0	0	810	49.00 %	11
WELLINGTON LANDINGS MIDDLE	1,745	1,570	1,049	74	14	67.00 %	0	0	1,048	67.00 %	14
CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY	1,439	1,439	1,222	80	15	85.00 %	0	0	1,122	78.00 %	14
DWIGHT D EISENHOWER ELEMENTARY	1,522	1,522	503	60	8	33.00 %	0	0	504	33.00 %	8
SOUTH TECHNICAL COMMUNITY HIGH	1,486	1,783	1,041	69	15	58.00 %	0	0	0	0.00 %	0
CONGRESS MIDDLE	1,591	1,431	926	67	14	65.00 %	0	0	868	61.00 %	13
SANTALUCES COMMUNITY HIGH	2,744	2,606	2,296	110	21	88.00 %	0	0	2,385	92.00 %	22
GOLD COAST COMMUNITY SCHOOL	585	585	116	26	4	20.00 %	0	0	110	19.00 %	4
WEST RIVIERA ELEMENTARY	729	729	682	38	18	94.00 %	0	0	684	94.00 %	18
GROVE PARK ELEMENTARY	1,080	1,080	659	56	12	61.00 %	0	0	644	60.00 %	12
MELALEUCA ELEMENTARY	1,004	1,004	801	52	15	80.00 %	0	0	772	77.00 %	15
ADDISON MIZNER ELEMENTARY	996	996	836	52	16	84.00 %	0	0	828	83.00 %	16
RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	584	700	150	33	5	21.00 %	0	0	121	17.00 %	4
BOCA RATON COMMUNITY MIDDLE	1,574	1,416	1,542	66	23	109.00 %	0	0	1,542	109.00 %	23
GOVE ELEMENTARY	2,303	2,303	777	120	6	34.00 %	0	0	780	34.00 %	7
GLADE VIEW ELEMENTARY	402	402	321	22	15	80.00 %	0	0	330	82.00 %	15
ROSENWALD ELEMENTARY	314	314	250	17	15	80.00 %	0	0	252	80.00 %	15
JOHN I LEONARD SENIOR HIGH	3,126	2,969	3,312	133	25	112.00 %	0	0	3,880	131.00 %	29
PALM BEACH GARDENS COMMUNITY HIGH	3,002	2,851	2,574	126	20	90.00 %	0	0	2,875	101.00 %	23
WYNNEBROOK ELEMENTARY	963	963	850	51	17	88.00 %	0	0	858	89.00 %	17
PINE GROVE ELEMENTARY	852	852	383	45	9	45.00 %	0	0	350	41.00 %	8
J C MITCHELL ELEMENTARY	1,032	1,032	809	60	13	78.00 %	0	0	822	80.00 %	14
BOCA RATON ELEMENTARY	401	401	332	22	15	83.00 %	0	0	328	82.00 %	15
BOCA RATON COMMUNITY HIGH	3,082	2,927	3,171	129	25	108.00 %	0	0	3,344	114.00 %	26
PAHOKEE ELEMENTARY	671	671	385	35	11	57.00 %	0	0	445	66.00 %	13
CROSS ROADS ACADEMY (LAKE SHORE ANNEX)	747	747	147	31	5	20.00 %	0	0	142	19.00 %	5

POINCIANA	605	605	EGA	35	16	82.00.0/	0	0	E00	85.00 %	17
ELEMENTARY	685	685	564								
GALAXY ELEMENTARY	752	752	622	40	16	83.00 %	0	0	620	82.00 %	16
FOREST PARK ELEMENTARY	780	780	526	42	13	67.00 %	0	0	495	63.00 %	12
PLUMOSA ELEMENTARY SCHOOL OF THE ARTS	711	711	628	37	17	88.00 %	0	0	630	89.00 %	17
S D SPADY ELEMENTARY	697	697	542	38	14	78.00 %	0	0	640	92.00 %	17
DELRAY FULL SERVICE CENTER	1,097	0	0	50	0	0.00 %	0	0	0	0.00 %	0
LAKE WORTH COMMUNITY HIGH	2,986	2,836	2,542	124	20	90.00 %	0	0	2,933	103.00 %	24
SOUTH GRADE ELEMENTARY	803	803	737	43	17	92.00 %	0	0	761	95.00 %	18
BARTON ELEMENTARY	1,400	1,400	914	75	12	65.00 %	0	0	885	63.00 %	12
LANTANA ELEMENTARY	599	599	488	35	14	82.00 %	0	0	530	88.00 %	15
LANTANA COMMUNITY MIDDLE	1,121	1,008	774	49	16	77.00 %	0	0	736	73.00 %	15
ROLLING GREEN ELEMENTARY	1,109	1,109	823	60	14	74.00 %	0	0	935	84.00 %	16
PALM SPRINGS COMMUNITY MIDDLE	1,893	1,703	1,480	82	18	87.00 %	0	0	1,434	84.00 %	17
FOREST HILL ELEMENTARY	1,222	1,222	791	64	12	65.00 %	0	0	730	60.00 %	11
GREENACRES ELEMENTARY	822	822	705	45	16	86.00 %	0	0	710	86.00 %	16
PALM SPRINGS ELEMENTARY	1,012	1,012	833	57	15	82.00 %	0	0	760	75.00 %	13
HIGHLAND ELEMENTARY	1,072	1,072	1,037	60	17	97.00 %	0	0	1,062	99.00 %	18
NORTH GRADE ELEMENTARY	892	892	755	49	15	85.00 %	0	0	691	77.00 %	14
CONNISTON COMMUNITY MIDDLE	1,307	1,176	1,187	55	22	101.00 %	0	0	1,180	100.00 %	21
PALMETTO ELEMENTARY	882	882	534	48	11	61.00 %	0	0	474	54.00 %	10
SOUTH OLIVE ELEMENTARY	709	709	648	38	17	91.00 %	0	0	602	85.00 %	16
FOREST HILL COMMUNITY HIGH	1,934	1,837	2,226	80	28	121.00 %	0	0	2,655	145.00 %	33
MEADOW PARK ELEMENTARY	672	672	713	46	15	106.00 %	0	0	820	122.00 %	18
BERKSHIRE ELEMENTARY	1,229	1,229	1,095	66	17	89.00 %	0	0	1,075	87.00 %	16
U B KINSEY/PALMVIEW ELEMENTARY	700	700	572	36	16	82.00 %	0	0	580	83.00 %	16
ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS	1,353	1,217	1,365	54	25	112.00 %	0	0	1,370	113.00 %	25
BAK MIDDLE SCHOOL OF THE ARTS	1,562	1,405	1,352	64	21	96.00 %	0	0	1,374	98.00 %	21
PALM BEACH PUBLIC SCHOOL	393	393	403	22	18	103.00 %	0	0	403	103.00 %	18

	222,545	212,882	165,625	10,580	16	77.80 %	0	0	168,721	79.26 %	16
SABAL PALM/HIGHRIDGE	47	0	0	4	0	0.00 %	0	0	0	0.00 %	0
LINCOLN ELEMENTARY	968	968	560	51	11	58.00 %	0	0	523	54.00 %	10
JOHN F KENNEDY MIDDLE	1,671	1,503	722	70	10	48.00 %	0	0	773	51.00 %	11
WASHINGTON ELEMENTARY	586	586	365	31	12	62.00 %	0	0	365	62.00 %	12
INLET GROVE @ OLD SUNCOAST	1,304	1,173	691	53	13	59.00 %	0	0	0	0.00 %	0
LAKE PARK ELEMENTARY	436	436	340	24	14	78.00 %	0	0	320	73.00 %	13
WESTWARD ELEMENTARY	890	890	543	47	12	61.00 %	0	0	532	60.00 %	11
ROOSEVELT ELEMENTARY	801	801	430	44	10	54.00 %	0	0	437	55.00 %	10
ADULT EDUCATION CENTER	708	1,062	0	30	0	0.00 %	0	0	0	0.00 %	0
ROOSEVELT FULL SERVICE CENTER	540	0	0	25	0	0.00 %	0	0	0	0.00 %	0
NORTHBORO ELEMENTARY	970	970	651	52	13	67.00 %	0	0	784	81.00 %	15
NORTHMORE ELEMENTARY	763	763	444	41	11	58.00 %	0	0	437	57.00 %	11
BELVEDERE ELEMENTARY	658	658	539	35	15	82.00 %	0	0	486	74.00 %	14
WEST GATE ELEMENTARY	1,058	1,058	738	58	13	70.00 %	0	0	728	69.00 %	13

The COFTE Projected Total (168,721) for 2020 - 2021 must match the Official Forecasted COFTE Total (168,720) for 2020 - 2021 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2020 - 2021							
Elementary (PK-3)	51,533						
Middle (4-8)	64,918						
High (9-12)	52,270						
	168,720						

	Grade Level Type	Balanced Projected COFTE for 2020 - 2021
	Elementary (PK-3)	0
	Middle (4-8)	0
J	High (9-12)	0
		168,721

#### **Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

#### **Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2020 - 2021
Academy for Positive Learning	17	LEASE RENT	2004	300	137	15	138
Believers Academy	3	LEASE RENT	2006	11	117	10	97
Boca Raton Charter School	7	LEASE RENT	2006	300	101	15	94
Bright Futures Academy	20	LEASE RENT	2001	35	547	15	558
Ed Venture Charter School	8	LEASE RENT	1998	150	74	10	59
Everglades Prepartatory Academy	14	LEASE RENT	2002	200	88	5	80
G-Star School of the Arts	44	LEASE RENT	2003	1,300	982	10	968
Glades Academy of Agricultural	5	LEASE RENT	2001	248	198	10	174
Gulfstream Goodwill Transition to Life Academy	6	LEASE RENT	2005	175	77	10	70
JFK Medical Center Charter School	30	LEASE RENT	2002	650	507	15	499
Montessori Academy of Early Enrichment	9	LEASE RENT	2005	13	210	15	208
Palm Beach Maritime Academy	16	LEASE RENT	2000	638	1,075	15	1,072
Potentials Charter School	2	LEASE RENT	2001	30	26	15	23
Renaissance Learning Center	1	LEASE RENT	1999	1	107	10	85
Riviera Beach Maritime Academy	7	LEASE RENT	2006	275	157	15	153
Seagull Academy (SAIL)	3	LEASE RENT	2002	175	48	5	50
Toussaint L'Ouverture High School	15	LEASE RENT	2001	220	149	5	131
Palm Beach School for Autism	3	LEASE RENT	2003	218	266	5	237
Ben Gamla	5	LEASE RENT	2011	512	292	5	291
Gardens School of Technology	9	LEASE RENT	2011	13	269	5	264
Imagine Schools - Chancellor	30	LEASE RENT	2001	1,000	1,002	10	1,006
Maverick High at Palm Springs	26	LEASE RENT	2011	425	442	5	325
Quantum High School	42	LEASE RENT	2012	500	326	5	310
Worthington High School	10	LEASE RENT	2012	500	284	5	254
South Tech Academy	44	LEASE RENT	2004	1,300	1,130	10	1,151
Western Academy	28	LEASE RENT	2003	30	456	15	437
Belle Glade Excel	10	LEASE RENT	2013	300	123	5	132
Learning Path Academy	6	LEASE RENT	2013	219	162	5	130
Renaissance Charter School at Palms West	60	PRIVATE	2013	1,415	774	15	745
Renaissance Charter School at Summit	60	PRIVATE	2013	1,415	970	5	909

	1081			27,862	19,964		19,385
The Learning Center @ the Els Center of Excellence	37	LEASE RENT	1999	110	107	10	107
Sports Leadership & Management (SLAM)	1	LEASE RENT	2016	750	60	5	60
Somerset Academy Lakes	26	LEASE RENT	2016	536	68	5	68
Florida Futures Academy South Campus	17	LEASE RENT	2013	350	1	5	1
Connections Education Center of the Palm Beaches	5	LEASE RENT	2016	85	34	5	34
University Prep Academy	1	LEASE RENT	2015	900	69	5	2
Palm Beach Maritime Academy High	1	LEASE RENT	2014	808	100	5	99
Florida Futures Academy	1	LEASE RENT	2015	350	143	5	156
Renaissance Charter School At Wellington	60	PRIVATE	2014	661	491	5	480
Renaissance Charter School at Cypress	60	PRIVATE	2014	661	354	5	365
Renaissance Charter School at Central Palm	60	PRIVATE	2014	661	768	5	741
Franklin Academy "D"	27	LEASE RENT	2014	750	306	5	303
Franklin Academy "C"	27	LEASE RENT	2014	750	808	5	810
Eagle Arts Academy	1	LEASE RENT	2014	1,488	686	5	722
Renaissance Charter at West Palm Beach	60	PRIVATE	2012	1,415	929	5	893
Inlet Grove	53	LEASE RENT	2004	750	691	10	705
Franklin Academy	40	LEASE RENT	2013	1,340	1,179	5	1,126
South Tech Preparatory Academy 6-8	10	LEASE RENT	2013	154	370	5	345
Somerset Academy Canyons Middle School	18	PRIVATE	2013	800	872	5	879
Somerset Academy Canyons High School	12	PRIVATE	2013	800	432	5	439
Somerset Academy at Boca 6-8	12	PRIVATE	2012	425	61	5	61
Somerset Academy Boca K-5	12	PRIVATE	2012	750	339	5	339

#### **Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School		# of Elementary K-3 Classrooms		# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
HOWELL L WATKINS MIDDLE	Educational	0	1	0	0	0	1
LINCOLN ELEMENTARY	Educational	5	0	0	0	0	5
WELLINGTON LANDINGS MIDDLE	Educational	0	5	0	0	0	5
JUPITER FARMS ELEMENTARY	Educational	1	0	0	0	0	1

Total Educational Classrooms:		20	17	0	0	0	37
SUNRISE PARK ELEMENTARY	Educational	2	1	0	0	0	3
MANATEE ELEMENTARY	Educational	12	5	0	0	0	17
WOODLANDS MIDDLE	Educational	0	5	0	0	0	5

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
JUPITER ELEMENTARY	Co-Teaching	2	0	0	0	0	2
HOWELL L WATKINS MIDDLE	Co-Teaching	0	1	0	0	0	1
LINCOLN ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PALM BEACH PUBLIC SCHOOL	Co-Teaching	3	0	0	0	0	3
WEST GATE ELEMENTARY	Co-Teaching	18	0	0	0	0	18
FOREST HILL COMMUNITY HIGH	Co-Teaching	0	0	1	0	0	1
FOREST HILL ELEMENTARY	Co-Teaching	4	0	0	0	0	4
HIGHLAND ELEMENTARY	Co-Teaching	3	0	0	0	0	3
SOUTH GRADE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LANTANA ELEMENTARY	Co-Teaching	2	0	0	0	0	2
S D SPADY ELEMENTARY	Co-Teaching	2	0	0	0	0	2
BOCA RATON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BOCA RATON COMMUNITY HIGH	Co-Teaching	0	0	8	0	0	8
SANTALUCES COMMUNITY HIGH	Co-Teaching	0	0	3	0	0	3
VERDE ELEMENTARY	Co-Teaching	4	0	0	0	0	4
WELLINGTON LANDINGS MIDDLE	Co-Teaching	0	1	0	0	0	1
PALM BEACH LAKES COMMUNITY HIGH	Co-Teaching	0	0	1	0	0	1
WATSON B DUNCAN MIDDLE	Co-Teaching	0	1	0	0	0	1
BEAR LAKES MIDDLE	Co-Teaching	0	1	0	0	0	1
BELLE GLADE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PALM BEACH CENTRAL HIGH	Co-Teaching	0	0	7	0	0	7
CHOLEE LAKE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
JEAGA MIDDLE	Co-Teaching	0	1	0	0	0	1
BENOIST FARMS ELEMENTARY	Co-Teaching	0	0	3	0	0	3
DON ESTRIDGE HIGH TECH MIDDLE	Co-Teaching	0	2	0	0	0	2
ELBRIDGE GALE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
Total Co-Teach	Total Co-Teaching Classrooms:		7	23	0	0	78

# Infrastructure Tracking

# Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

School Plans are coordinated closely with the local governments. If there are necessary road improvements or sidewalks to serve new schools, District staff meets with the local governments requesting inclusion in their capital plan. Infrastructure for new schools or expansion to existing schools includes turn lanes, water and sewer lines and connection, and drainage improvements. These are necessary improvements to support the school. Proposed locations are mainly in unincorporated Palm Beach County. The Board owns the site for 2 high schools and 1 elementary and will have to acquire additional land for other schools.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Any and all planned new facilities will be consistent with the local government's comprehensive plan in which the school is located. the School Board has adopted an Interlocal Agreement which requires close coordination in siting schools in compliance with the local government's comprehensive plan in accordance with 1013.33 and 1013.36.

Consistent with Comp Plan? Yes

#### Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

,,					List the net new classrooms to be added in the 2016 - 2017 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.			Totals for fiscal year 2016 - 2017 should match totals in Section 15A.					
Location	2015 - 2016 # Permanent	2015 - 2016 # Modular	2015 - 2016 # Relocatable	2015 - 2016 Total	2016 - 2017 # Permanent	2016 - 2017 # Modular	2016 - 2017 # Relocatable	2016 - 2017 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	4	0	4	0	0	0	0
	0	4	0	4	0	0	0	0

#### **Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	5 Year Average
SEMINOLE RIDGE COMMUNITY HIGH	0	0	0	0	0	0
JUPITER ELEMENTARY	0	0	0	0	0	0
JUPITER COMMUNITY HIGH	0	0	0	0	0	0
ALLAMANDA ELEMENTARY	0	0	0	0	0	0
PALM BEACH GARDENS ELEMENTARY	0	0	0	0	0	0
HOWELL L WATKINS MIDDLE	0	0	0	0	0	0
PALM SPRINGS COMMUNITY MIDDLE	0	0	0	0	0	0
FOREST HILL ELEMENTARY	216	109	109	109	109	130

GREENACRES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	0	0	0	0	0	0
HIGHLAND ELEMENTARY	0	0	0	0	0	0
NORTH GRADE ELEMENTARY	108	81	81	81	81	86
LAKE WORTH COMMUNITY HIGH	0	0	0	0	0	0
SOUTH GRADE ELEMENTARY	88	38	38	38	38	48
BARTON ELEMENTARY	0	0	0	0	0	0
LANTANA ELEMENTARY	0	0	0	0	0	0
LANTANA COMMUNITY MIDDLE	0	0	0	0	0	0
ROLLING GREEN ELEMENTARY	0	0	0	0	0	0
POINCIANA ELEMENTARY	0	0	0	0	0	0
GALAXY ELEMENTARY	0	0	0	0	0	0
FOREST PARK ELEMENTARY	0	0	0	0	0	0
PLUMOSA ELEMENTARY SCHOOL OF THE ARTS	0	0	0	0	0	0
S D SPADY ELEMENTARY	0	0	0	0	0	0
DELRAY FULL SERVICE CENTER	105	0	0	0	0	21
PINE GROVE ELEMENTARY	198	122	122	122	122	137
J C MITCHELL ELEMENTARY	0	0	0	0	0	0
BOCA RATON ELEMENTARY	0	0	0	0	0	0
BOCA RATON COMMUNITY HIGH	0	0	0	0	0	0
SANTALUCES COMMUNITY HIGH	300	346	346	346	346	337
GOLD COAST COMMUNITY SCHOOL	0	0	0	0	0	0
JERRY THOMAS ELEMENTARY	0	0	0	0	0	0
VERDE ELEMENTARY	18	58	58	58	58	50
WELLINGTON ELEMENTARY	0	0	0	0	0	0
SPANISH RIVER COMMUNITY HIGH	0	0	0	0	0	0
CRESTWOOD MIDDLE	0	0	0	0	0	0
WELLINGTON LANDINGS MIDDLE	0	0	0	0	0	0
SEMINOLE TRAILS ELEMENTARY	0	0	0	0	0	0
JUPITER MIDDLE	0	0	0	0	0	0
DEL PRADO ELEMENTARY	62	38	38	38	38	43
LOGGERS RUN MIDDLE	250	268	268	268	268	264
H L JOHNSON ELEMENTARY	0	0	0	0	0	0
PAHOKEE MIDDLE / SENIOR HIGH	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	72	21	21	21	21	31
ROYAL PALM SCHOOL	0	0	0	0	0	0

CORAL SUNSET ELEMENTARY	0	0	0	0	0	0
CHRISTA MCAULIFFE MIDDLE	220	143	143	143	143	158
K E CUNNINGHAM/CANAL POINT ELEMENTARY	0	0	0	0	0	0
PALM BEACH LAKES COMMUNITY HIGH	50	0	0	0	0	10
INDIAN PINES ELEMENTARY	0	0	0	0	0	0
LIBERTY PARK ELEMENTARY	0	0	0	0	0	0
WOODLANDS MIDDLE	220	95	95	95	95	120
MORIKAMI PARK ELEMENTARY	0	0	0	0	0	0
CARVER COMMUNITY MIDDLE	0	0	0	0	0	0
GLADES CENTRAL COMMUNITY HIGH	0	0	0	0	0	0
STARLIGHT COVE ELEMENTARY	0	0	0	0	0	0
MANATEE ELEMENTARY	0	0	0	0	0	0
EGRET LAKE ELEMENTARY	0	0	0	0	0	0
BOYNTON BEACH COMMUNITY HIGH	350	242	242	242	242	264
ORCHARD VIEW ELEMENTARY	54	0	0	0	0	11
INDIAN RIDGE SCHOOL	0	0	0	0	0	0
PIONEER PARK ELEMENTARY	0	0	0	0	0	0
BELLE GLADE ELEMENTARY	0	0	0	0	0	0
ROYAL PALM BEACH COMMUNITY HIGH	500	534	534	534	534	527
WATERS EDGE ELEMENTARY	108	79	79	79	79	85
ROOSEVELT COMMUNITY MIDDLE	0	0	0	0	0	0
OKEEHEELEE MIDDLE	132	195	195	195	195	182
SOUTH INTENSIVE TRANSITION	298	122	122	122	122	157
PALM BEACH CENTRAL HIGH	0	0	0	0	0	0
CHOLEE LAKE ELEMENTARY	0	0	0	0	0	0
ROYAL PALM BEACH ELEMENTARY	0	0	0	0	0	0
CROSSPOINTE ELEMENTARY	0	0	0	0	0	0
PLEASANT CITY ELEMENTARY	0	0	0	0	0	0
LAKE SHORE MIDDLE (NEW)	0	0	0	0	0	0
DON ESTRIDGE HIGH TECH MIDDLE	0	0	0	0	0	0
PIERCE HAMMOCK ELEMENTARY	0	0	0	0	0	0
GRASSY WATERS ELEMENTARY	0	0	0	0	0	0
ATLANTIC COMMUNITY HIGH (NEW)	0	0	0	0	0	0
L.C. SWAIN MIDDLE	0	0	0	0	0	0
EMERALD COVE MIDDLE (02-JJ)	0	0	0	0	0	0
TURNING POINTS ACADEMY	0	0	0	0	0	0

ELBRIDGE GALE ELEMENTARY	0	0	0	0	0	0
MARSH POINTE ELEMENTARY (03-X)	0	0	0	0	0	0
JEAGA MIDDLE	0	0	0	0	0	0
BENOIST FARMS ELEMENTARY	0	0	0	0	0	0
WEST BOCA RATON COMMUNITY HIGH	0	0	0	0	0	0
TRADEWINDS MIDDLE	0	0	0	0	0	0
EQUESTRIAN TRAILS ELEMENTARY	0	0	0	0	0	0
PARK VISTA COMMUNITY HIGH	0	0	0	0	0	0
DIAMOND VIEW ELEMENTARY	0	0	0	0	0	0
OSCEOLA CREEK MIDDLE	0	0	0	0	0	0
HIDDEN OAKS ELEMENTARY	0	0	0	0	0	0
THE CONSERVATORY SCHOOL AT NORTH PALM BEACH	0	0	0	0	0	0
LAKE PARK ELEMENTARY	18	0	0	0	0	4
INLET GROVE @ OLD SUNCOAST	50	0	0	0	0	10
WASHINGTON ELEMENTARY	102	0	0	0	0	20
JOHN F KENNEDY MIDDLE	0	0	0	0	0	0
LINCOLN ELEMENTARY	0	0	0	0	0	0
SABAL PALM/HIGHRIDGE	0	36	36	36	0	22
NORTHMORE ELEMENTARY	126	75	75	75	75	85
NORTHBORO ELEMENTARY	0	0	0	0	0	0
ROOSEVELT FULL SERVICE CENTER	0	0	0	0	0	0
ADULT EDUCATION CENTER	202	202	0	0	0	81
ROOSEVELT ELEMENTARY	0	0	0	0	0	0
WESTWARD ELEMENTARY	0	0	0	0	0	0
U B KINSEY/PALMVIEW ELEMENTARY	0	0	0	0	0	0
ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS	0	0	0	0	0	0
BAK MIDDLE SCHOOL OF THE ARTS	0	0	0	0	0	0
PALM BEACH PUBLIC SCHOOL	0	0	0	0	0	0
WEST GATE ELEMENTARY	324	118	118	118	118	159
BELVEDERE ELEMENTARY	0	0	0	0	0	0
CONNISTON COMMUNITY MIDDLE	0	0	0	0	0	0
PALMETTO ELEMENTARY	0	0	0	0	0	0
SOUTH OLIVE ELEMENTARY	72	61	61	61	61	63
FOREST HILL COMMUNITY HIGH	0	0	0	0	0	0
MEADOW PARK ELEMENTARY	0	0	0	0	0	0

GOVE ELEMENTARY         599         0         0         0         122           GLADE VIEW ELEMENTARY         0							
CROSS ROADS ACADEMY (LAKE SHORE ANNEX)         440         175	BERKSHIRE ELEMENTARY	0	0	0	0	0	0
GOVE ELEMENTARY559000122GLADE VIEW ELEMENTARY00 </td <td>PAHOKEE ELEMENTARY</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	PAHOKEE ELEMENTARY	0	0	0	0	0	0
GLADE VIEW ELEMENTARY00000ROSENWALD ELEMENTARY00<	CROSS ROADS ACADEMY (LAKE SHORE ANNEX)	450	175	175	175	175	230
ROSENWALD ELEMENTARY000	GOVE ELEMENTARY	599	0	0	0	0	120
JOHNI LEONARD SENIOR HIGH         O <td>GLADE VIEW ELEMENTARY</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	GLADE VIEW ELEMENTARY	0	0	0	0	0	0
PALM BEACH GARDENS COMMUNITY HIGH         0	ROSENWALD ELEMENTARY	0	0	0	0	0	0
WYNNEBROCK ELEMENTARY         102         118	JOHN I LEONARD SENIOR HIGH	0	0	0	0	0	0
WEST RIVIERA ELEMENTARY00 <t< td=""><td>PALM BEACH GARDENS COMMUNITY HIGH</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>	PALM BEACH GARDENS COMMUNITY HIGH	0	0	0	0	0	0
GROVE PARK ELEMENTARY1260022MELALEUCA ELEMENTARY403333333333ADDISON MIZNER ELEMENTARY0000000RIVIERA BEACH PREPARATORY & ACHIEVEMENT1006666024BCCA RATON COMMUNITY MIDDLE0000000000BCCA RATON COMMUNITY MIDDLE00	WYNNEBROOK ELEMENTARY	102	118	118	118	118	115
MELALEUCA ELEMENTARY4033333333333333ADDISON MIZNER ELEMENTARY000	WEST RIVIERA ELEMENTARY	0	0	0	0	0	0
ADDISON MIZNER ELEMENTARY00000RIVIERA BEACH PREPARATORY & ACHIEVEMENT100666024BOCA RATON COMMUNITY MIDDLE00000000BOCA RATON COMMUNITY MIDDLE000000000CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY00	GROVE PARK ELEMENTARY	126	0	0	0	0	25
RIVIERA BEACH PREPARATORY & ACHIEVEMENT1006666024ACADEMYBOCA RATON COMMUNITY MIDDLE000 <t< td=""><td>MELALEUCA ELEMENTARY</td><td>40</td><td>33</td><td>33</td><td>33</td><td>33</td><td>34</td></t<>	MELALEUCA ELEMENTARY	40	33	33	33	33	34
ACADEMYImage: Book arton community middleImage: Book arton community middleImage: Book arton community middleImage: Book arton community middleBOCA RATON COMMUNITY MIDDLEImage: Book arton community middle	ADDISON MIZNER ELEMENTARY	0	0	0	0	0	0
CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY000 <td></td> <td>100</td> <td>6</td> <td>6</td> <td>6</td> <td>0</td> <td>24</td>		100	6	6	6	0	24
DWIGHT D EISENHOWER ELEMENTARY         0 <th< td=""><td>BOCA RATON COMMUNITY MIDDLE</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></th<>	BOCA RATON COMMUNITY MIDDLE	0	0	0	0	0	0
SOUTH TECHNICAL COMMUNITY HIGH         491         0         0         0         0         0         98           CONGRESS MIDDLE         0	CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY	0	0	0	0	0	0
CONGRESS MIDDLEOOOOOBANYAN CREEK ELEMENTARY6432323233LOXAHATCHEE GROVES ELEMENTARY000000CALUSA ELEMENTARY216230230230230223LIGHTHOUSE ELEMENTARY1267272727283CYPRESS TRAILS ELEMENTARY1267272727283CYPRESS TRAILS ELEMENTARY1267272727285CYPRESS TRAILS ELEMENTARY1267200014SANDPIPER SHORES ELEMENTARY0000000WATSON B DUNCAN MIDDLE445454545454BEAR LAKES MIDLE00000000OMNI MIDDLE000000000ILIBESTONE CREEK ELEMENTARY1066767676775NEW HORIZONS ELEMENTARY1089494949494JUPITER FARMS ELEMENTARY36000000	DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0
BANYAN CREEK ELEMENTARY         64         32         32         32         32         332         332         333	SOUTH TECHNICAL COMMUNITY HIGH	491	0	0	0	0	98
LOXAHATCHEE GROVES ELEMENTARY000000CALUSA ELEMENTARY216230230230230230230LIGHTHOUSE ELEMENTARY1267272727283CYPRESS TRAILS ELEMENTARY12672000014SANDPIPER SHORES ELEMENTARY000000014SANDPIPER SHORES ELEMENTARY000000000WATSON B DUNCAN MIDDLE44545454545454BEAR LAKES MIDDLE000000000OMNI MIDDLE000000000000IMBER TRACE ELEMENTARY106676767676775 <td>CONGRESS MIDDLE</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	CONGRESS MIDDLE	0	0	0	0	0	0
CALUSA ELEMENTARY         216         230         230         230         230         230         237           LIGHTHOUSE ELEMENTARY         126         72         72         72         72         83           CYPRESS TRAILS ELEMENTARY         126         72         0         0         0         14           SANDPIPER SHORES ELEMENTARY         72         0         0         0         0         14           SANDPIPER SHORES ELEMENTARY         0         0         0         0         0         0         14           SANDPIPER SHORES ELEMENTARY         0         0         0         0         0         0         0         14           SANDPIPER SHORES ELEMENTARY         0	BANYAN CREEK ELEMENTARY	64	32	32	32	32	38
LIGHTHOUSE ELEMENTARY1267272727283CYPRESS TRAILS ELEMENTARY7200014SANDPIPER SHORES ELEMENTARY000014SANDPIPER SHORES ELEMENTARY00000WATSON B DUNCAN MIDDLE4454545454BEAR LAKES MIDDLE000000OMNI MIDDLE000000OMNI MIDDLE000000ILIMESTONE CREEK ELEMENTARY00000ILIMESTONE CREEK ELEMENTARY10894949494CITRUS COVE ELEMENTARY000000JUPITER FARMS ELEMENTARY3600000	LOXAHATCHEE GROVES ELEMENTARY	0	0	0	0	0	0
CYPRESS TRAILS ELEMENTARY7200014SANDPIPER SHORES ELEMENTARY0000014SANDPIPER SHORES ELEMENTARY0000000WATSON B DUNCAN MIDDLE445454545454BEAR LAKES MIDDLE0000000OMNI MIDDLE0000000OMNI MIDDLE0000000CIMBER TRACE ELEMENTARY0000000LIMESTONE CREEK ELEMENTARY1066767676775NEW HORIZONS ELEMENTARY1089494949497CITRUS COVE ELEMENTARY0000000JUPITER FARMS ELEMENTARY36000000	CALUSA ELEMENTARY	216	230	230	230	230	227
SANDPIPER SHORES ELEMENTARY00000WATSON B DUNCAN MIDDLE4454545454BEAR LAKES MIDDLE000000OMNI MIDDLE000000OMNI MIDDLE000000IMBER TRACE ELEMENTARY00000LIMESTONE CREEK ELEMENTARY10667676767NEW HORIZONS ELEMENTARY10894949494CITRUS COVE ELEMENTARY00000JUPITER FARMS ELEMENTARY360000	LIGHTHOUSE ELEMENTARY	126	72	72	72	72	83
WATSON B DUNCAN MIDDLE4454545454BEAR LAKES MIDDLE000000OMNI MIDDLE000000TIMBER TRACE ELEMENTARY000000LIMESTONE CREEK ELEMENTARY1066767676775NEW HORIZONS ELEMENTARY1089494949494CITRUS COVE ELEMENTARY000000JUPITER FARMS ELEMENTARY3600007	CYPRESS TRAILS ELEMENTARY	72	0	0	0	0	14
BEAR LAKES MIDDLEOOOOOOMNI MIDDLEOOOOOOOTIMBER TRACE ELEMENTARYOOOOOOOLIMESTONE CREEK ELEMENTARY1066767676775NEW HORIZONS ELEMENTARY1089494949497CITRUS COVE ELEMENTARYOOOOOOHAMMOCK POINTE ELEMENTARY36OOOOO	SANDPIPER SHORES ELEMENTARY	0	0	0	0	0	0
OMNI MIDDLE00000TIMBER TRACE ELEMENTARY000000LIMESTONE CREEK ELEMENTARY10667676767NEW HORIZONS ELEMENTARY10894949494CITRUS COVE ELEMENTARY00000HAMMOCK POINTE ELEMENTARY360000	WATSON B DUNCAN MIDDLE	44	54	54	54	54	52
TIMBER TRACE ELEMENTARY0000000LIMESTONE CREEK ELEMENTARY1066767676775NEW HORIZONS ELEMENTARY10894949494CITRUS COVE ELEMENTARY000000HAMMOCK POINTE ELEMENTARY3600007	BEAR LAKES MIDDLE	0	0	0	0	0	0
LIMESTONE CREEK ELEMENTARY1066767676775NEW HORIZONS ELEMENTARY1089494949494CITRUS COVE ELEMENTARY000000HAMMOCK POINTE ELEMENTARY000000JUPITER FARMS ELEMENTARY3600007	OMNI MIDDLE	0	0	0	0	0	0
NEW HORIZONS ELEMENTARY1089494949494CITRUS COVE ELEMENTARY000000HAMMOCK POINTE ELEMENTARY000000JUPITER FARMS ELEMENTARY3600007	TIMBER TRACE ELEMENTARY	0	0	0	0	0	0
CITRUS COVE ELEMENTARY000000HAMMOCK POINTE ELEMENTARY000000000JUPITER FARMS ELEMENTARY36000007	LIMESTONE CREEK ELEMENTARY	106	67	67	67	67	75
HAMMOCK POINTE ELEMENTARY000000JUPITER FARMS ELEMENTARY3600007	NEW HORIZONS ELEMENTARY	108	94	94	94	94	97
JUPITER FARMS ELEMENTARY 36 0 0 0 0 7	CITRUS COVE ELEMENTARY	0	0	0	0	0	0
	HAMMOCK POINTE ELEMENTARY	0	0	0	0	0	0
CRYSTAL LAKES ELEMENTARY 0 0 0 0 0 0	JUPITER FARMS ELEMENTARY	36	0	0	0	0	7
	CRYSTAL LAKES ELEMENTARY	0	0	0	0	0	0

LAKE WORTH MIDDLE	0	0	0	0	0	0
ACREAGE PINES ELEMENTARY	0	0	0	0	0	0
PANTHER RUN ELEMENTARY	0	0	0	0	0	0
OLYMPIC HEIGHTS COMMUNITY HIGH	0	0	0	0	0	0
WELLINGTON COMMUNITY HIGH	475	550	550	550	550	535
WILLIAM T DWYER HIGH	0	0	0	0	0	0
GOLDEN GROVE ELEMENTARY	0	0	0	0	0	0
WESTERN PINES MIDDLE	220	127	127	127	127	146
EAGLES LANDING MIDDLE	484	278	278	278	278	319
CORAL REEF ELEMENTARY	36	24	24	24	24	26
DR MARY MCLEOD BETHUNE ELEMENTARY	0	0	0	0	0	0
BINKS FOREST ELEMENTARY	0	0	0	0	0	0
POLO PARK MIDDLE	0	0	0	0	0	0
HERITAGE ELEMENTARY	234	171	171	171	171	184
ODYSSEY MIDDLE	0	0	0	0	0	0
VILLAGE ACADEMY	0	0	0	0	0	0
FRONTIER ELEMENTARY	0	0	0	0	0	0
BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS	0	0	0	0	0	0
SUNRISE PARK ELEMENTARY	252	124	124	124	124	150
DISCOVERY KEY ELEMENTARY	0	0	0	0	0	0
FREEDOM SHORES ELEMENTARY	0	0	0	0	0	0
INDEPENDENCE MIDDLE	0	0	0	0	0	0
HAGEN ROAD ELEMENTARY (NEW)	0	0	0	0	0	0
SUNSET PALMS ELEMENTARY (03-Z)	0	0	0	0	0	0
PINE JOG ELEMENTARY (03-Y)	0	0	0	0	0	0
HOPE CENTENNIAL ELEMENTARY (06-D)	0	0	0	0	0	0
SUNCOAST COMMUNITY HIGH SCHOOL (NEW)	0	0	0	0	0	0
EVERGLADES ELEMENTARY SCHOOL (03-W)	0	0	0	0	0	0
SEACREST TRAINING CENTER	0	0	0	0	0	0
Totals for PALM BEACH COUNTY SCHOOL DISTRIC	Т					
Total students in relocatables by year.	8,624	5,138	4,936	4,936	4,894	5,706
Total number of COFTE students projected by year.	166,918	167,309	167,272	167,492	168,720	167,542
Percent in relocatables by year.	5 %	3 %	3 %	3 %	3 %	3 %
·	•	•	•		•	

### Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2016 - 2017	FISH Student Stations	Owner	# of Leased Classrooms 2020 - 2021	FISH Student Stations
INDIAN PINES ELEMENTARY	0	0		0	0
SOUTH INTENSIVE TRANSITION	1	25	GE	0	0
WESTWARD ELEMENTARY	0	0		0	0
LAKE WORTH MIDDLE	0	0		0	0
PIERCE HAMMOCK ELEMENTARY	0	0		0	0
GRASSY WATERS ELEMENTARY	0	0		0	0
ATLANTIC COMMUNITY HIGH (NEW)	0	0		0	0
SEMINOLE RIDGE COMMUNITY HIGH	0	0		0	0
L.C. SWAIN MIDDLE	0	0		0	0
HIDDEN OAKS ELEMENTARY	0	0		0	0
EMERALD COVE MIDDLE (02-JJ)	0	0		0	0
ELBRIDGE GALE ELEMENTARY	0	0		0	0
TURNING POINTS ACADEMY	0	0		0	0
MARSH POINTE ELEMENTARY (03-X)	0	0		0	0
HAGEN ROAD ELEMENTARY (NEW)	0	0		0	0
SUNSET PALMS ELEMENTARY (03-Z)	0	0		0	0
PINE JOG ELEMENTARY (03-Y)	0	0		0	0
JUPITER ELEMENTARY	0	0		0	0
JUPITER COMMUNITY HIGH	0	0		0	0
ALLAMANDA ELEMENTARY	0	0		0	0
PALM BEACH GARDENS ELEMENTARY	0	0		0	0
HOWELL L WATKINS MIDDLE	0	0		0	0
THE CONSERVATORY SCHOOL AT NORTH PALM BEACH	0	0		0	0
LAKE PARK ELEMENTARY	0	0		0	0
WASHINGTON ELEMENTARY	0	0		0	0
JOHN F KENNEDY MIDDLE	0	0		0	0
LINCOLN ELEMENTARY	0	0		0	0
SABAL PALM/HIGHRIDGE	0	0		0	0
NORTHMORE ELEMENTARY	0	0		0	0
NORTHBORO ELEMENTARY	0	0		0	0
ROOSEVELT ELEMENTARY	0	0		0	0

U B KINSEY/PALMVIEW ELEMENTARY	0	0	0	0
ALEXANDER W DREYFOOS JR SCHOOL OF THE	0	0	0	0
ARTS BAK MIDDLE SCHOOL OF THE ARTS	0	0	0	0
PALM BEACH PUBLIC SCHOOL	0	0	0	0
WEST GATE ELEMENTARY	0	0	0	0
BELVEDERE ELEMENTARY	0	0	0	0
CONNISTON COMMUNITY MIDDLE	0	0	0	0
PALMETTO ELEMENTARY	0	0	0	0
SOUTH OLIVE ELEMENTARY	0	0	0	0
FOREST HILL COMMUNITY HIGH	0	0	0	0
MEADOW PARK ELEMENTARY	0	0	0	0
BERKSHIRE ELEMENTARY	0	0	0	0
PALM SPRINGS COMMUNITY MIDDLE	0	0	0	0
FOREST HILL ELEMENTARY	0	0	0	0
GREENACRES ELEMENTARY	0	0	0	0
PALM SPRINGS ELEMENTARY	0	0	0	0
HIGHLAND ELEMENTARY	0	0	0	0
NORTH GRADE ELEMENTARY	0	0	0	0
LAKE WORTH COMMUNITY HIGH	0	0	0	0
SOUTH GRADE ELEMENTARY	0	0	0	0
BARTON ELEMENTARY	0	0	0	0
LANTANA ELEMENTARY	0	0	0	0
LANTANA COMMUNITY MIDDLE	0	0	0	0
ROLLING GREEN ELEMENTARY	0	0	0	0
POINCIANA ELEMENTARY	0	0	0	0
FOREST PARK ELEMENTARY	0	0	0	0
PLUMOSA ELEMENTARY SCHOOL OF THE ARTS	0	0	0	0
S D SPADY ELEMENTARY	0	0	0	0
PINE GROVE ELEMENTARY	0	0	0	0
J C MITCHELL ELEMENTARY	0	0	0	0
BOCA RATON ELEMENTARY	0	0	0	0
PAHOKEE ELEMENTARY	0	0	0	0
GOVE ELEMENTARY	0	0	0	0
GLADE VIEW ELEMENTARY	0	0	0	0
ROSENWALD ELEMENTARY	0	0	0	0

JOHN I LEONARD SENIOR HIGH	0	0	0	0
PALM BEACH GARDENS COMMUNITY HIGH	0	0	0	0
WYNNEBROOK ELEMENTARY	0	0	0	0
WEST RIVIERA ELEMENTARY	0	0	0	0
GROVE PARK ELEMENTARY	0	0	0	0
MELALEUCA ELEMENTARY	0	0	0	0
ADDISON MIZNER ELEMENTARY	0	0	0	0
RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	0	0	0	0
BOCA RATON COMMUNITY MIDDLE	0	0	0	0
CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY	0	0	0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0
SOUTH TECHNICAL COMMUNITY HIGH	0	0	0	0
CONGRESS MIDDLE	0	0	0	0
SANTALUCES COMMUNITY HIGH	0	0	0	0
GOLD COAST COMMUNITY SCHOOL	0	0	0	0
JERRY THOMAS ELEMENTARY	0	0	0	0
VERDE ELEMENTARY	0	0	0	0
SPANISH RIVER COMMUNITY HIGH	0	0	0	0
CRESTWOOD MIDDLE	0	0	0	0
SEMINOLE TRAILS ELEMENTARY	0	0	0	0
JUPITER MIDDLE	0	0	0	0
DEL PRADO ELEMENTARY	0	0	0	0
LOGGERS RUN MIDDLE	0	0	0	0
H L JOHNSON ELEMENTARY	0	0	0	0
PAHOKEE MIDDLE / SENIOR HIGH	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0
ROYAL PALM SCHOOL	0	0	0	0
CORAL SUNSET ELEMENTARY	0	0	0	0
CHRISTA MCAULIFFE MIDDLE	0	0	0	0
K E CUNNINGHAM/CANAL POINT ELEMENTARY	0	0	0	0
PALM BEACH LAKES COMMUNITY HIGH	0	0	0	0
LIBERTY PARK ELEMENTARY	0	0	0	0
LOXAHATCHEE GROVES ELEMENTARY	0	0	0	0
CALUSA ELEMENTARY	0	0	0	0
LIGHTHOUSE ELEMENTARY	0	0	0	0

CYPRESS TRAILS ELEMENTARY	0	0	0	0
SANDPIPER SHORES ELEMENTARY	0	0	0	0
WATSON B DUNCAN MIDDLE	0	0	0	0
BEAR LAKES MIDDLE	0	0	0	0
OMNI MIDDLE	0	0	0	0
TIMBER TRACE ELEMENTARY	0	0	0	0
LIMESTONE CREEK ELEMENTARY	0	0	0	0
NEW HORIZONS ELEMENTARY	0	0	0	0
CITRUS COVE ELEMENTARY	0	0	0	0
HAMMOCK POINTE ELEMENTARY	0	0	0	0
JUPITER FARMS ELEMENTARY	0	0	0	0
CRYSTAL LAKES ELEMENTARY	0	0	0	0
ACREAGE PINES ELEMENTARY	0	0	0	0
PANTHER RUN ELEMENTARY	0	0	0	0
OLYMPIC HEIGHTS COMMUNITY HIGH	0	0	0	0
WELLINGTON COMMUNITY HIGH	0	0	0	0
WILLIAM T DWYER HIGH	0	0	0	0
MORIKAMI PARK ELEMENTARY	0	0	0	0
CARVER COMMUNITY MIDDLE	0	0	0	0
GLADES CENTRAL COMMUNITY HIGH	0	0	0	0
STARLIGHT COVE ELEMENTARY	0	0	0	0
MANATEE ELEMENTARY	0	0	0	0
EGRET LAKE ELEMENTARY	0	0	0	0
BOYNTON BEACH COMMUNITY HIGH	0	0	0	0
ORCHARD VIEW ELEMENTARY	0	0	0	0
INDIAN RIDGE SCHOOL	0	0	0	0
PIONEER PARK ELEMENTARY	0	0	0	0
BELLE GLADE ELEMENTARY	0	0	0	0
ROYAL PALM BEACH COMMUNITY HIGH	0	0	0	0
ROOSEVELT COMMUNITY MIDDLE	0	0	0	0
OKEEHEELEE MIDDLE	0	0	0	0
GOLDEN GROVE ELEMENTARY	0	0	0	0
WESTERN PINES MIDDLE	0	0	0	0
EAGLES LANDING MIDDLE	0	0	0	0
CORAL REEF ELEMENTARY	0	0	0	0
DR MARY MCLEOD BETHUNE ELEMENTARY	0	0	0	0

BINKS FOREST ELEMENTARY	0	0	0	0
POLO PARK MIDDLE	0	0	0	0
HERITAGE ELEMENTARY	0	0	0	0
ODYSSEY MIDDLE	0	0	0	0
VILLAGE ACADEMY	0	0	0	0
FRONTIER ELEMENTARY	0	0	0	0
BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS	0	0	0	0
SUNRISE PARK ELEMENTARY	0	0	0	0
DISCOVERY KEY ELEMENTARY	0	0	0	0
INDEPENDENCE MIDDLE	0	0	0	0
PALM BEACH CENTRAL HIGH	0	0	0	0
CHOLEE LAKE ELEMENTARY	0	0	0	0
ROYAL PALM BEACH ELEMENTARY	0	0	0	0
CROSSPOINTE ELEMENTARY	0	0	0	0
PLEASANT CITY ELEMENTARY	0	0	0	0
JEAGA MIDDLE	0	0	0	0
BENOIST FARMS ELEMENTARY	0	0	0	0
LAKE SHORE MIDDLE (NEW)	0	0	0	0
DON ESTRIDGE HIGH TECH MIDDLE	0	0	0	0
WEST BOCA RATON COMMUNITY HIGH	0	0	0	0
TRADEWINDS MIDDLE	0	0	0	0
EQUESTRIAN TRAILS ELEMENTARY	0	0	0	0
PARK VISTA COMMUNITY HIGH	0	0	0	0
DIAMOND VIEW ELEMENTARY	0	0	0	0
OSCEOLA CREEK MIDDLE	0	0	0	0
HOPE CENTENNIAL ELEMENTARY (06-D)	0	0	0	0
SUNCOAST COMMUNITY HIGH SCHOOL (NEW)	0	0	0	0
EVERGLADES ELEMENTARY SCHOOL (03-W)	0	0	0	0
BANYAN CREEK ELEMENTARY	0	0	0	0
SEACREST TRAINING CENTER	0	0	0	0
WELLINGTON ELEMENTARY	0	0	0	0
WELLINGTON LANDINGS MIDDLE	0	0	0	0
GALAXY ELEMENTARY	0	0	0	0
INLET GROVE @ OLD SUNCOAST	0	0	0	0
ROOSEVELT FULL SERVICE CENTER	0	0	0	0

DELRAY FULL SERVICE CENTER	0	0	0	0
WOODLANDS MIDDLE	0	0	0	0
WATERS EDGE ELEMENTARY	0	0	0	0
FREEDOM SHORES ELEMENTARY	0	0	0	0
	1	25	0	0

#### Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

## Planning

#### **Class Size Reduction Planning**

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The District, monitors utilization of its schools to make sure sufficient school facilities exist to meet Class Size Reduction (CSR) requirements. The law requires that all classes in core subject areas, as defined by statute and the Florida Department of Education, not exceed the following maximums: The maximum number of students who are assigned to each teacher for pre-k through grade 3 is 18; grades 4 through 8 is 22; and grades 9 through 12 is 25. Utilization of schools is continuously being monitored to determine where there is a need for improved or additional facilities to meet CSR. In some instances, on-site evaluation of school space is conducted to ensure optimum utilization of facilities to meet CSR. Through modular /relocatable locations on school site, CSR can be met at schools with increased enrollment. The District has converted all middle and high schools to choice to provide for program options, allowing CSR to be met at the School level. Palm Beach County is in full compliance with CSR requirements and in the process of implementing District-wide Controlled Open Enrollment for FY18 as required by statute.

#### School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

There are no plans to close any school in the District over the next five years. However as utilization of District facilities are reviewed, there may be future changes that would recommend combination of schools, changes in grade structure or school closures.

## Long Range Planning

#### **Ten-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2020 - 2021 / 2025 - 2026 Projected Cost
Bleachers	\$2,603,900
Building Envelope Projects	\$66,649,551
Compliance Projects	\$43,778,216
Fencing Projects	\$4,854,787
Life/Safety Projects	\$32,584,947
HVAC	\$111,544,020
Intercom/Sound Systems	\$12,493,429
Interior Repair/Improvements	\$89,667,759
Lighting	\$25,218,588
Parking Lots/Roads	\$20,264,042
Playfields and Exterior Repairs/Improvements	\$18,148,228
Plumbing	\$53,700,771
Roofing	\$51,243,061
Environmental Projects	\$12,000,000
Minor Facility Projects	\$12,000,000
School Security Projects	\$20,326,800
	\$577,078,099

### **Ten-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

**Ten-Year Planned Utilization** 

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2015 - 2016 FISH Capacity	Actual 2015 - 2016 COFTE	Actual 2015 - 2016 Utilization	Actual 2016 - 2017 / 2025 - 2026 new Student Capacity to be added/removed	Projected 2025 - 2026 COFTE	Projected 2025 - 2026 Utilization
Elementary - District Totals	99,713	99,713	76,314.15	76.53 %	970	82,580	82.02 %
Middle - District Totals	56,607	50,926	37,491.52	73.62 %	0	36,916	72.49 %
High - District Totals	58,401	55,336	49,694.36	89.80 %	1,800	51,156	89.53 %
Other - ESE, etc	8,745	6,907	2,125.15	30.77 %	0	2,150	31.13 %
	223,466	212,882	165,625.18	77.80 %	2,770	172,802	80.13 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

Elementary K-5 Middle 6-8 High 9-12

#### **Ten-Year Infrastructure Planning**

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

-2 new High Schools: 1 in the Central Palm Beach County area and one in the Acreage Loxahatchee Area

-2 or 3 new elementary schools. One in the SW County area, one in the Acreage /Loxahatchee Grove Area and maybe 1 in east Jupiter

These projects are all dependent on funding being in place.

# Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Currently there are no plans for disposition of facilities or usage of facility space. Staff is reviewing utilization of schools and the possibility of combining schools or changing grade configuration. Every year as the Plan is updated the changes will be included if any.

#### **Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

**Twenty-Year Capacity** 

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

#### Nothing reported for this section.

#### **Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2015 - 2016 FISH Capacity	Actual 2015 - 2016 COFTE	Actual 2015 - 2016 Utilization	Actual 2016 - 2017 / 2035 - 2036 new Student Capacity to be added/removed	,	Projected 2035 - 2036 Utilization
Elementary - District Totals	99,713	99,713	76,314.15	76.53 %	1,940	87,956	86.53 %
Middle - District Totals	56,607	50,926	37,491.52	73.62 %	0	38,320	75.25 %
High - District Totals	58,401	55,336	49,694.36	89.80 %	2,500	53,876	93.15 %
Other - ESE, etc	8,745	6,907	2,125.15	30.77 %	0	4,281	61.98 %
	223,466	212,882	165,625.18	77.80 %	4,440	184,433	84.87 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

#### **Twenty-Year Infrastructure Planning**

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

5 Elementary Schools are scheduled for modernization during this period.

These projects are all dependent on funding being in place.

# Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Currently there are no plans for disposition of facilities or usage of facility space. Staff is reviewing utilization of schools and the possibility of combining schools or changing grade configuration. Every year as the Plan is updated the changes will be included if any.