

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

| | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | Five Year Total |
|------------------------------|--------------|--------------|--------------|---------------|-------------|-----------------|
| Total Revenues | \$85,509,117 | \$45,152,850 | \$63,000,000 | \$184,737,500 | \$0 | \$378,399,467 |
| Total Project Costs | \$85,509,117 | \$45,152,850 | \$63,000,000 | \$184,737,500 | \$0 | \$378,399,467 |
| Difference (Remaining Funds) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

District HILLSBOROUGH COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 10/18/2022
Work Plan Submittal Date 11/1/2022
DISTRICT SUPERINTENDENT Addison Davis
CHIEF FINANCIAL OFFICER Romaneir Johnson
DISTRICT POINT-OF-CONTACT PERSON Christopher Farkas
JOB TITLE Chief of Operations
PHONE NUMBER christopher.farkas@hcps.net
E-MAIL ADDRESS 813-272-4004

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

| Item | 2022 - 2023 Actual Budget | 2023 - 2024 Projected | 2024 - 2025 Projected | 2025 - 2026 Projected | 2026 - 2027 Projected | Total |
|---------------------------|------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|
| HVAC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Flooring | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Roofing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Safety to Life | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Fencing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Parking | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Electrical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Fire Alarm | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Telephone/Intercom System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Closed Circuit Television | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Paint | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Maintenance/Repair | \$138,635,345 | \$139,974,845 | \$140,013,399 | \$139,902,879 | \$139,710,350 | \$698,236,818 |

| | | | | | | |
|-------------------|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Locations: | 40th STREET VEHICLE MAINTENANCE BUILDING, ADAMS MIDDLE, ALAFIA ELEMENTARY, ALEXANDER ELEMENTARY, ALONSO HIGH, ANDERSON ELEMENTARY, APARICIO-LEVY TECHNICAL COLLEGE, APOLLO BEACH ELEMENTARY, AREA I OFFICE, AREA III OFFICE , AREA VII OFFICE, AREA VIII OFFICE, ARMWOOD SENIOR HIGH, BAILEY ELEMENTARY SCHOOL, BALLAST POINT ELEMENTARY, BARRINGTON MIDDLE SCHOOL, BAY CREST ELEMENTARY, BELLAMY ELEMENTARY, BENITO MIDDLE, BEVIS ELEMENTARY, BING ELEMENTARY, BLAKE SENIOR HIGH, BLOOMINGDALE SENIOR HIGH, BOWERS WHITLEY CAREER CENTER, BOYETTE SPRINGS ELEMENTARY, BRANDON ALTERNATIVE, BRANDON SENIOR HIGH, BREWSTER TECHNICAL COLLEGE, BROOKER ELEMENTARY, BROWARD ELEMENTARY, BRYAN ELEMENTARY, BRYANT ELEMENTARY, BUCHANAN MIDDLE, BUCKHORN ELEMENTARY, BURNETT MIDDLE, BURNEY ELEMENTARY, BURNS MIDDLE, CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER, CANNELLA ELEMENTARY, CARROLLWOOD ELEMENTARY, CARVER EXCEPTIONAL CENTER, CHAMBERLAIN SENIOR HIGH, CHIARAMONTE ELEMENTARY, CHILDREN SERVICES CENTER, CHILES ELEMENTARY, CIMINO ELEMENTARY, CITRUS PARK ELEMENTARY, CLAIR-MEL ELEMENTARY, CLARK ELEMENTARY, CLAYWELL ELEMENTARY, CLEVELAND ELEMENTARY, COLEMAN MIDDLE, COLLINS ELEMENTARY, COLSON ELEMENTARY, CORK ELEMENTARY, CORR ELEMENTARY, CRESTWOOD ELEMENTARY, CYPRESS CREEK ELEMENTARY, D. W. WATERS CENTER, DAVIDSEN MIDDLE, DAVIS ELEMENTARY, DAWSON ELEMENTARY, DEER PARK ELEMENTARY, DESOTO ELEMENTARY, DICKENSON ELEMENTARY, DOBY ELEMENTARY, DOROTHY THOMAS EXCEPTIONAL CENTER, DOVER ELEMENTARY, DOWDELL MIDDLE, DR. CARTER G. WOODSON PK-8 SCHOOL, DUNBAR ELEMENTARY, DURANT SENIOR HIGH, EAST BAY SENIOR HIGH, EDISON ELEMENTARY, EGYPT LAKE ELEMENTARY, EISENHOWER MIDDLE, ERWIN TECHNICAL COLLEGE, ESSRIG ELEMENTARY, FARNELL MIDDLE, FERRELL MIDDLE MAGNET, FISHHAWK CREEK ELEMENTARY, FOLSOM ELEMENTARY, FOREST HILLS ELEMENTARY, FOSTER ELEMENTARY, FRANKLIN MIDDLE, FREEDOM SENIOR HIGH, FROST ELEMENTARY, FURNITURE REFINISHING, GAITHER SENIOR HIGH, GARY ADULT CENTER , GIBSONTON ELEMENTARY, GIUNTA MIDDLE SCHOOL, GORRIE ELEMENTARY, GRADY ELEMENTARY, GRAHAM ELEMENTARY, GRECO MIDDLE SCHOOL, GREEN STREET OFFICES, HAMMOND ELEMENTARY, HANNA WAREHOUSE, HERITAGE ELEMENTARY, HILL MIDDLE, HILLSBOROUGH SENIOR HIGH, HUNTERS GREEN ELEMENTARY, INSTRUCTIONAL SERVICES CENTER, IPPOLITO ELEMENTARY, JACKSON ELEMENTARY, JAMES ELEMENTARY SCHOOL, JEFFERSON SENIOR HIGH, JENNINGS MIDDLE, JUST ELEMENTARY, KENLY ELEMENTARY, KIMBELL ELEMENTARY , KING SENIOR HIGH, KINGSWOOD ELEMENTARY, KNIGHTS (OLD), KNIGHTS ELEMENTARY, LAKE MAGDALENE ELEMENTARY, LAMB ELEMENTARY, LANIER ELEMENTARY, LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER, LEAREY TECHNICAL COLLEGE, LENNARD HIGH SCHOOL, LETO SENIOR HIGH, LEWIS ELEMENTARY, LIBERTY MIDDLE, LIMONA ELEMENTARY, LINCOLN ELEMENTARY, LITHIA SPRINGS ELEMENTARY, LOCKHART ELEMENTARY, LOMAX ELEMENTARY, LOPEZ ELEMENTARY, LOPEZ EXCEPTIONAL STUDENT EDUCATION CENTER, LOWRY ELEMENTARY, LUTZ K-8 SCHOOL, MABRY ELEMENTARY, MACFARLANE ELEMENTARY, MADISON MIDDLE, MAINTENANCE EAST, MAINTENANCE OPERATIONS CENTER, MAINTENANCE WEST, MANGO ELEMENTARY, MANHATTAN CENTER, MANISCALCO K-8 SCHOOL, MANN MIDDLE, MARSHALL MIDDLE, MARTINEZ MIDDLE, MCDONALD ELEMENTARY, MCKITRICK ELEMENTARY, MCLANE MIDDLE, MEMORIAL MIDDLE, MENDENHALL ELEMENTARY, MIDDLETON SENIOR HIGH, MILES ELEMENTARY, MINTZ ELEMENTARY, MITCHELL ELEMENTARY, MONROE MIDDLE, MORGAN WOODS ELEMENTARY, MORT ELEMENTARY, MULLER ELEMENTARY, MULRENNAN MIDDLE, NELSON ELEMENTARY, NEWSOME SENIOR HIGH, NIFONG BUILDING, NORTH TAMPA ALTERNATIVE CENTER, NORTHWEST ELEMENTARY, OAK GROVE ELEMENTARY, OAK PARK ELEMENTARY, ORANGE GROVE MIDDLE, PALM RIVER ELEMENTARY, PIERCE MIDDLE, PINECREST ELEMENTARY, PIZZO K-8 SCHOOL, PLANT CITY SENIOR HIGH, PLANT SENIOR HIGH, POTTER ELEMENTARY, PRIDE ELEMENTARY, PROGRESS VILLAGE MIDDLE, RAMPOLLO DOWNTOWN PARTNERSHIP, RANDALL MIDDLE, RAYMOND O SHELTON ADMINISTRATIVE CENTER, REDDICK ELEMENTARY SCHOOL, RIVERHILLS ELEMENTARY, RIVERVIEW ELEMENTARY, RIVERVIEW SENIOR HIGH, ROBINSON ELEMENTARY, ROBINSON SENIOR HIGH, ROBLES ELEMENTARY, RODGERS MIDDLE, ROLAND PARK K-8, ROOSEVELT ELEMENTARY, RUSKIN ELEMENTARY, SANCHEZ SERVICE CENTER, SCHMIDT ELEMENTARY, SCHWARZKOPF ELEMENTARY, SEFFNER ELEMENTARY, SEMINOLE ELEMENTARY, SESSUMS ELEMENTARY, SHAW ELEMENTARY, SHEEHY ELEMENTARY, SHIELDS MIDDLE, SHORE ELEMENTARY, SICKLES SENIOR HIGH, SIMMONS CAREER CENTER, SLIGH MIDDLE, SMITH MIDDLE SCHOOL , SOUTH COUNTY CAREER CENTER, SPOTO HIGH SCHOOL, SPRINGHEAD ELEMENTARY, STEINBRENNER HIGH SCHOOL, STEWART MIDDLE, STOWERS ELEMENTARY SCHOOL, STRAWBERRY CREST HIGH SCHOOL , SULPHUR SPRINGS K-8 COMMUNITY SCHOOL, SUMMERFIELD CROSSINGS, SUMMERFIELD ELEMENTARY, SYMMES ELEMENTARY, TAMPA BAY BOULEVARD ELEMENTARY, TAMPA BAY TECHNICAL HIGH SCHOOL, TAMPA HEIGHTS ELEMENTARY SCHOOL, TAMPA PALMS ELEMENTARY, TEMPLE TERRACE ELEMENTARY, THOMPSON ELEMENTARY, THONOTOSASSA ELEMENTARY, TINKER K-8, TOMLIN MIDDLE, TOWN & COUNTRY ELEMENTARY, TRANSPORTATION OPERATIONS CENTER, TRAPNELL ELEMENTARY, TURKEY CREEK MIDDLE, TURNER BARTELS K-8 , TWIN LAKES ELEMENTARY, VALRICO ELEMENTARY, VELASCO STUDENT SERVICE CENTER, WALDEN LAKE ELEMENTARY, WALKER MIDDLE, WASHINGTON ELEMENTARY, WEBB MIDDLE, WEST SHORE ELEMENTARY, WEST TAMPA ELEMENTARY, WESTCHASE ELEMENTARY, WHARTON SENIOR HIGH, WILLIAMS MIDDLE, WILSON ELEMENTARY, WILSON MIDDLE, WIMAUMA ELEMENTARY, WITTER ELEMENTARY, WOODBRIDGE ELEMENTARY, YATES ELEMENTARY, YOUNG MIDDLE | | | | | |
| Sub Total: | \$138,635,345 | \$139,974,845 | \$140,013,399 | \$139,902,879 | \$139,710,350 | \$698,236,818 |

| | | | | | | |
|-------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| PECO Maintenance Expenditures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1.50 Mill Sub Total: | \$188,635,345 | \$198,370,395 | \$208,606,455 | \$208,502,879 | \$208,310,350 | \$1,012,425,424 |

| Other Items | 2022 - 2023 Actual Budget | 2023 - 2024 Projected | 2024 - 2025 Projected | 2025 - 2026 Projected | 2026 - 2027 Projected | Total |
|--|--|--------------------------|--------------------------|--------------------------|--------------------------|------------------------|
| Various Sites - Additional minor maintenance and repair projects | \$50,000,000 | \$58,395,550 | \$68,593,056 | \$68,600,000 | \$68,600,000 | \$314,188,606 |
| Locations | 40th STREET VEHICLE MAINTENANCE BUILDING, ADAMS MIDDLE, ALAFIA ELEMENTARY, ALEXANDER ELEMENTARY, ALONSO HIGH, ANDERSON ELEMENTARY, APARCIO-LEVY TECHNICAL COLLEGE, APOLLO BEACH ELEMENTARY, AREA I OFFICE, AREA III OFFICE , AREA VII OFFICE, AREA VIII OFFICE, ARMWOOD SENIOR HIGH, BAILEY ELEMENTARY SCHOOL, BALLAST POINT ELEMENTARY, BARRINGTON MIDDLE SCHOOL, BAY CREST ELEMENTARY, BELLAMY ELEMENTARY, BELMONT ELEMENTARY SCHOOL, BENITO MIDDLE, BEVIS ELEMENTARY, BING ELEMENTARY, BLAKE SENIOR HIGH, BLOOMINGDALE SENIOR HIGH, BOWERS WHITLEY CAREER CENTER, BOYETTE SPRINGS ELEMENTARY, BRANDON ALTERNATIVE, BRANDON SENIOR HIGH, BREWSTER TECHNICAL COLLEGE, BROOKER ELEMENTARY, BROWARD ELEMENTARY, BRYAN ELEMENTARY, BRYANT ELEMENTARY, BUCHANAN MIDDLE, BUCKHORN ELEMENTARY, BURNETT MIDDLE, BURNEY ELEMENTARY, BURNS MIDDLE, CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER, CANNELLA ELEMENTARY, CARROLLWOOD ELEMENTARY, CARVER EXCEPTIONAL CENTER, CHAMBERLAIN SENIOR HIGH, CHIARAMONTE ELEMENTARY, CHILDREN SERVICES CENTER, CHILES ELEMENTARY, CIMINO ELEMENTARY, CITRUS PARK ELEMENTARY, CLAIR-MEL ELEMENTARY, CLARK ELEMENTARY, CLAYWELL ELEMENTARY, CLEVELAND ELEMENTARY, COLEMAN MIDDLE, COLLINS ELEMENTARY, COLSON ELEMENTARY, CORK ELEMENTARY, CORR ELEMENTARY, CRESTWOOD ELEMENTARY, CYPRESS CREEK ELEMENTARY, D. W. WATERS CENTER, DAVIDSEN MIDDLE, DAVIS ELEMENTARY, DAWSON ELEMENTARY, DEER PARK ELEMENTARY, DESOTO ELEMENTARY, DICKENSON ELEMENTARY, DOBY ELEMENTARY, DOROTHY THOMAS EXCEPTIONAL CENTER, DOVER ELEMENTARY, DOWDELL MIDDLE, DR. CARTER G. WOODSON PK-8 SCHOOL, DUNBAR ELEMENTARY, DURANT SENIOR HIGH, EAST BAY SENIOR HIGH, EDISON ELEMENTARY, EGYPT LAKE ELEMENTARY, EISENHOWER MIDDLE, ERWIN TECHNICAL COLLEGE, ESSRIG ELEMENTARY, FARNELL MIDDLE, FERRELL MIDDLE MAGNET, FISHHAWK CREEK ELEMENTARY, FOLSOM ELEMENTARY, FOREST HILLS ELEMENTARY, FOSTER ELEMENTARY, FRANKLIN MIDDLE, FREEDOM SENIOR HIGH, FROST ELEMENTARY, FURNITURE REFINISHING, GAITHER SENIOR HIGH, GARY ADULT CENTER , GIBSONTON ELEMENTARY, GIUNTA MIDDLE SCHOOL, GORRIE ELEMENTARY, GRADY ELEMENTARY, GRAHAM ELEMENTARY, GRECO MIDDLE SCHOOL, GREEN STREET OFFICES, HAMMOND ELEMENTARY, HANNA WAREHOUSE, HERITAGE ELEMENTARY, HILL MIDDLE, HILLSBOROUGH SENIOR HIGH, HUNTERS GREEN ELEMENTARY, INSTRUCTIONAL SERVICES CENTER, IPPOLITO ELEMENTARY, JACKSON ELEMENTARY, JAMES ELEMENTARY SCHOOL, JEFFERSON SENIOR HIGH, JENNINGS MIDDLE, JUST ELEMENTARY, KENLY ELEMENTARY, KIMBELL ELEMENTARY , KING SENIOR HIGH, KINGSWOOD ELEMENTARY, KNIGHTS (OLD), KNIGHTS ELEMENTARY, LAKE MAGDALENE ELEMENTARY, LAMB ELEMENTARY, LANIER ELEMENTARY, LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER, LEAREY TECHNICAL COLLEGE, LENNARD HIGH SCHOOL, LETO SENIOR HIGH, LEWIS ELEMENTARY, LIBERTY MIDDLE, LIMONA ELEMENTARY, LINCOLN ELEMENTARY, LITHIA SPRINGS ELEMENTARY, LOCKHART ELEMENTARY, LOMAX ELEMENTARY, LOPEZ ELEMENTARY, LOPEZ EXCEPTIONAL STUDENT EDUCATION CENTER, LOWRY ELEMENTARY, LUTZ K-8 SCHOOL, MABRY ELEMENTARY, MACFARLANE ELEMENTARY, MADISON MIDDLE, MAINTENANCE EAST, MAINTENANCE OPERATIONS CENTER, MAINTENANCE WEST, MANGO ELEMENTARY, MANHATTAN CENTER, MANISCALCO K-8 SCHOOL, MANN MIDDLE, MARSHALL MIDDLE, MARTINEZ MIDDLE, MCDONALD ELEMENTARY, MCKITRICK ELEMENTARY, MCLANE MIDDLE, MEMORIAL MIDDLE, MENDENHALL ELEMENTARY, MIDDLETON SENIOR HIGH, MILES ELEMENTARY, MINTZ ELEMENTARY, MITCHELL ELEMENTARY, MONROE MIDDLE, MORGAN WOODS ELEMENTARY, MORT ELEMENTARY, MULLER ELEMENTARY, MULRENNAN MIDDLE, NELSON ELEMENTARY, NEWSOME SENIOR HIGH, NIFONG BUILDING, NORTH TAMPA ALTERNATIVE CENTER, NORTHWEST ELEMENTARY, OAK GROVE ELEMENTARY, OAK PARK ELEMENTARY, ORANGE GROVE MIDDLE, PALM RIVER ELEMENTARY, PIERCE MIDDLE, PINECREST ELEMENTARY, PIZZO K-8 SCHOOL, PLANT CITY SENIOR HIGH, PLANT SENIOR HIGH, POTTER ELEMENTARY, PRIDE ELEMENTARY, PROGRESS VILLAGE MIDDLE, RAMPOLLO DOWNTOWN PARTNERSHIP, RANDALL MIDDLE, RAYMOND O SHELTON ADMINISTRATIVE CENTER, REDDICK ELEMENTARY SCHOOL, RIVERHILLS ELEMENTARY, RIVERVIEW ELEMENTARY, RIVERVIEW SENIOR HIGH, ROBINSON ELEMENTARY, ROBINSON SENIOR HIGH, ROBLES ELEMENTARY, RODGERS MIDDLE, ROLAND PARK K-8, ROOSEVELT ELEMENTARY, RUSKIN ELEMENTARY, SANCHEZ SERVICE CENTER, SCHMIDT ELEMENTARY, SCHWARZKOPF ELEMENTARY, SEFFNER ELEMENTARY, SEMINOLE ELEMENTARY, SESSUMS ELEMENTARY, SHAW ELEMENTARY, SHEEHY ELEMENTARY, SHIELDS MIDDLE, SHORE ELEMENTARY, SICKLES SENIOR HIGH, SIMMONS CAREER CENTER, SLIGH MIDDLE, SMITH MIDDLE SCHOOL , SOUTH COUNTY CAREER CENTER, SPOTO HIGH SCHOOL, SPRINGHEAD ELEMENTARY, STEINBRENNER HIGH SCHOOL, STEWART MIDDLE, STOWERS ELEMENTARY SCHOOL, STRAWBERRY CREST HIGH SCHOOL , SULPHUR SPRINGS K-8 COMMUNITY SCHOOL, SUMMERFIELD CROSSINGS, SUMMERFIELD ELEMENTARY, SUMNER HIGH SCHOOL , SYMMES ELEMENTARY, TAMPA BAY BOULEVARD ELEMENTARY, TAMPA BAY TECHNICAL HIGH SCHOOL, TAMPA HEIGHTS ELEMENTARY SCHOOL, TAMPA PALMS ELEMENTARY, TECHNOLOGY OPERATIONS CENTER, TEMPLE TERRACE ELEMENTARY, THOMPSON ELEMENTARY, THONOTOSASSA ELEMENTARY, TINKER K-8, TOMLIN MIDDLE, TOWN & COUNTRY ELEMENTARY, TRANSPORTATION OPERATIONS CENTER, TRAPNELL ELEMENTARY, TURKEY CREEK MIDDLE, TURNER BARTELS K-8 , TWIN LAKES ELEMENTARY, VALRICO ELEMENTARY, VELASCO STUDENT SERVICE CENTER, WALDEN LAKE ELEMENTARY, WALKER MIDDLE, WASHINGTON ELEMENTARY, WEBB MIDDLE, WEST SHORE ELEMENTARY, WEST TAMPA ELEMENTARY, WESTCHASE ELEMENTARY, WHARTON SENIOR HIGH, WILLIAMS MIDDLE, WILSON ELEMENTARY, WILSON MIDDLE, WIMAUMA ELEMENTARY, WITTER ELEMENTARY, WOODBRIDGE ELEMENTARY, YATES ELEMENTARY, YORK K-8 MAGNET SCHOOL, YOUNG MIDDLE | | | | | |
| Total: | \$188,635,345 | \$198,370,395 | \$208,606,455 | \$208,502,879 | \$208,310,350 | \$1,012,425,424 |

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

| Item | 2022 - 2023 Actual Budget | 2023 - 2024 Projected | 2024 - 2025 Projected | 2025 - 2026 Projected | 2026 - 2027 Projected | Total |
|---|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------------|
| Remaining Maint and Repair from 1.5 Mills | \$188,635,345 | \$198,370,395 | \$208,606,455 | \$208,502,879 | \$208,310,350 | \$1,012,425,424 |
| Maintenance/Repair Salaries | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| School Bus Purchases | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$30,000,000 |
| Other Vehicle Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rent/Lease Payments | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$300,000 |
| COP Debt Service | \$62,353,691 | \$59,936,948 | \$59,938,412 | \$62,967,388 | \$60,551,133 | \$305,747,572 |
| Rent/Lease Relocatables | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Environmental Problems | \$21,488,339 | \$18,215,237 | \$10,848,304 | \$10,733,562 | \$16,161,919 | \$77,447,361 |
| s.1011.14 Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Facilities Construction Account | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Premiums for Property Casualty Insurance - 1011.71 (4a,b) | \$9,293,854 | \$9,479,731 | \$9,669,326 | \$9,862,712 | \$10,059,966 | \$48,365,589 |
| Qualified School Construction Bonds (QSCB) | \$2,253,775 | \$2,253,775 | \$2,253,775 | \$2,253,775 | \$2,253,775 | \$11,268,875 |
| Qualified Zone Academy Bonds (QZAB) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health, Life, Safety Corrections | \$6,702,760 | \$6,702,760 | \$6,702,760 | \$6,702,760 | \$6,702,760 | \$33,513,800 |
| Transfers to General Fund | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$125,000,000 |
| Fixed Budgets | \$32,890,362 | \$33,990,362 | \$35,115,362 | \$36,240,362 | \$37,365,362 | \$175,601,810 |
| Site Purchases | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$50,000,000 |
| New Mods | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$10,000,000 |
| Sales Tax Revenue Bonds | \$25,400,000 | \$25,400,000 | \$25,400,000 | \$25,400,000 | \$25,400,000 | \$127,000,000 |
| School Buses, Security Vehicles, Repairs (CIT) | \$17,600,000 | \$17,600,000 | \$17,600,000 | \$17,600,000 | \$17,600,000 | \$88,000,000 |
| Portable Replacement, Relocation & Demolition | \$6,436,060 | \$7,000,000 | \$7,500,000 | \$8,000,000 | \$8,500,000 | \$37,436,060 |
| Local Expenditure Totals: | \$416,114,186 | \$422,009,208 | \$426,694,394 | \$431,323,438 | \$435,965,265 | \$2,132,106,491 |

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

| Item | Fund | 2022 - 2023 Actual Value | 2023 - 2024 Projected | 2024 - 2025 Projected | 2025 - 2026 Projected | 2026 - 2027 Projected | Total |
|--|------|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|
| (1) Non-exempt property assessed valuation | | \$158,177,834,006 | \$161,341,390,686 | \$164,568,218,500 | \$167,859,582,870 | \$171,216,774,527 | \$823,163,800,589 |
| (2) The Millage projected for discretionary capital outlay per s.1011.71 | | 1.50 | 1.50 | 1.50 | 1.50 | 1.50 | |
| (3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71 | | \$265,738,761 | \$271,053,536 | \$276,474,607 | \$282,004,099 | \$287,644,181 | \$1,382,915,184 |
| (4) Value of the portion of the 1.50-Mill ACTUALLY levied | 370 | \$227,776,081 | \$232,331,603 | \$236,978,235 | \$241,717,799 | \$246,552,155 | \$1,185,355,873 |
| (5) Difference of lines (3) and (4) | | \$37,962,680 | \$38,721,933 | \$39,496,372 | \$40,286,300 | \$41,092,026 | \$197,559,311 |

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

| Item | Fund | 2022 - 2023 Actual Budget | 2023 - 2024 Projected | 2024 - 2025 Projected | 2025 - 2026 Projected | 2026 - 2027 Projected | Total |
|-------------------------------|------|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------|
| PECO New Construction | 340 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PECO Maintenance Expenditures | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

| Item | Fund | 2022 - 2023 Actual Budget | 2023 - 2024 Projected | 2024 - 2025 Projected | 2025 - 2026 Projected | 2026 - 2027 Projected | Total |
|---------------------------------------|------|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| CO & DS Cash Flow-through Distributed | 360 | \$6,652,038 | \$6,652,038 | \$6,652,038 | \$6,652,038 | \$6,652,038 | \$33,260,190 |
| CO & DS Interest on Undistributed CO | 360 | \$50,723 | \$50,723 | \$50,723 | \$50,723 | \$50,723 | \$253,615 |
| | | \$6,702,761 | \$6,702,761 | \$6,702,761 | \$6,702,761 | \$6,702,761 | \$33,513,805 |

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2021 - 2022? No

Additional Revenue Source

Any additional revenue sources

| Item | 2022 - 2023 Actual Value | 2023 - 2024 Projected | 2024 - 2025 Projected | 2025 - 2026 Projected | 2026 - 2027 Projected | Total |
|---|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|
| Community Investment Tax (CIT) | \$43,000,000 | \$43,000,000 | \$43,000,000 | \$43,000,000 | \$43,000,000 | \$215,000,000 |
| Proceeds from a s.1011.14/15 F.S. Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from Special Act Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Revenue from CO & DS Bond Sale | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from Voted Capital Improvements millage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Revenue for Other Capital Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from 1/2 cent sales surtax authorized by school board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from local governmental infrastructure sales surtax | \$160,539,344 | \$139,974,844 | \$140,013,398 | \$139,902,878 | \$139,710,349 | \$720,140,813 |
| Proceeds from Certificates of Participation (COP's) Sale | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Classrooms First Bond proceeds amount authorized in FY 1997-98 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Classrooms for Kids | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| District Equity Recognition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proportionate share mitigation (actual cash revenue only, not in kind donations) | \$11,625,408 | \$0 | \$0 | \$808,887 | \$0 | \$12,434,295 |
| Impact fees received | \$51,979,709 | \$45,152,850 | \$63,000,000 | \$183,928,613 | \$0 | \$344,061,172 |
| Private donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grants from local governments or not-for-profit organizations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Interest, Including Profit On Investment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Fund Balance Carried Forward | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Facilities Construction Account | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$267,144,461 | \$228,127,694 | \$246,013,398 | \$367,640,378 | \$182,710,349 | \$1,291,636,280 |

Total Revenue Summary

| Item Name | 2022 - 2023 Budget | 2023 - 2024 Projected | 2024 - 2025 Projected | 2025 - 2026 Projected | 2026 - 2027 Projected | Five Year Total |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Local 1.5 Mill Discretionary Capital Outlay Revenue | \$227,776,081 | \$232,331,603 | \$236,978,235 | \$241,717,799 | \$246,552,155 | \$1,185,355,873 |
| PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures | (\$416,114,186) | (\$422,009,208) | (\$426,694,394) | (\$431,323,438) | (\$435,965,265) | (\$2,132,106,491) |
| PECO Maintenance Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Available 1.50 Mill for New Construction | (\$188,338,105) | (\$189,677,605) | (\$189,716,159) | (\$189,605,639) | (\$189,413,110) | (\$946,750,618) |

| Item Name | 2022 - 2023 Budget | 2023 - 2024 Projected | 2024 - 2025 Projected | 2025 - 2026 Projected | 2026 - 2027 Projected | Five Year Total |
|---------------------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| CO & DS Revenue | \$6,702,761 | \$6,702,761 | \$6,702,761 | \$6,702,761 | \$6,702,761 | \$33,513,805 |
| PECO New Construction Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other/Additional Revenue | \$267,144,461 | \$228,127,694 | \$246,013,398 | \$367,640,378 | \$182,710,349 | \$1,291,636,280 |
| Total Additional Revenue | \$273,847,222 | \$234,830,455 | \$252,716,159 | \$374,343,139 | \$189,413,110 | \$1,325,150,085 |
| Total Available Revenue | \$85,509,117 | \$45,152,850 | \$63,000,000 | \$184,737,500 | \$0 | \$378,399,467 |

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

| Project Description | Location | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | Total | Funded |
|---------------------|--------------------|-------------------|--------------|-------------|-------------|-------------|-------------|--------------|--------|
| ADDITION | SUMNER HIGH SCHOOL | Planned Cost: | \$11,605,117 | \$0 | \$0 | \$0 | \$0 | \$11,605,117 | Yes |
| | | Student Stations: | 600 | 0 | 0 | 0 | 0 | 600 | |
| | | Total Classrooms: | 24 | 0 | 0 | 0 | 0 | 24 | |
| | | Gross Sq Ft: | 27,255 | 0 | 0 | 0 | 0 | 27,255 | |

| | | | | | | | | | |
|--|---|------------------|--------------|--------------|--------------|---------------|-----|---------------|-----|
| NEW MANHATTAN PK-8 - 4210 W BAY VILLA AVE, TAMPA | Location not specified | Planned Cost: | \$0 | \$0 | \$63,000,000 | \$0 | \$0 | \$63,000,000 | Yes |
| | Student Stations: | | 0 | 0 | 1,800 | 0 | 0 | 1,800 | |
| | Total Classrooms: | | 0 | 0 | 90 | 0 | 0 | 90 | |
| | Gross Sq Ft: | | 0 | 0 | 194,481 | 0 | 0 | 194,481 | |
| NEW HIGH SCHOOL "UUU" - SOUTH COUNTY | Location not specified | Planned Cost: | \$0 | \$0 | \$0 | \$166,000,000 | \$0 | \$166,000,000 | Yes |
| | Student Stations: | | 0 | 0 | 0 | 3,400 | 0 | 3,400 | |
| | Total Classrooms: | | 0 | 0 | 0 | 136 | 0 | 136 | |
| | Gross Sq Ft: | | 0 | 0 | 0 | 330,000 | 0 | 330,000 | |
| NEW PK-8 "UU" (WATERSET) | Location not specified | Planned Cost: | \$52,000,000 | \$0 | \$0 | \$0 | \$0 | \$52,000,000 | Yes |
| | Student Stations: | | 1,800 | 0 | 0 | 0 | 0 | 1,800 | |
| | Total Classrooms: | | 90 | 0 | 0 | 0 | 0 | 90 | |
| | Gross Sq Ft: | | 194,481 | 0 | 0 | 0 | 0 | 194,481 | |
| PK-8 CONVERSION AND ADDITION - 12424 SUMMERFIELD BLVD, RIVERVIEW | COLLINS ELEMENTARY | Planned Cost: | \$0 | \$39,888,000 | \$0 | \$0 | \$0 | \$39,888,000 | Yes |
| | Student Stations: | | 0 | 594 | 0 | 0 | 0 | 594 | |
| | Total Classrooms: | | 0 | 27 | 0 | 0 | 0 | 27 | |
| | Gross Sq Ft: | | 0 | 37,603 | 0 | 0 | 0 | 37,603 | |
| NEW ADDITON - ROBINSON HS | ROBINSON SENIOR HIGH | Planned Cost: | \$0 | \$5,264,850 | \$0 | \$0 | \$0 | \$5,264,850 | Yes |
| | Student Stations: | | 0 | 150 | 0 | 0 | 0 | 150 | |
| | Total Classrooms: | | 0 | 6 | 0 | 0 | 0 | 6 | |
| | Gross Sq Ft: | | 0 | 7,753 | 0 | 0 | 0 | 7,753 | |
| RECONSTRUCTION - MILLAGE | DOROTHY THOMAS EXCEPTIONAL CENTER | Planned Cost: | \$21,904,000 | \$0 | \$0 | \$0 | \$0 | \$21,904,000 | Yes |
| | Student Stations: | | 140 | 0 | 0 | 0 | 0 | 140 | |
| | Total Classrooms: | | 6 | 0 | 0 | 0 | 0 | 6 | |
| | Gross Sq Ft: | | 7,551 | 0 | 0 | 0 | 0 | 7,551 | |
| NEW ADDITION OR NEW PARTIAL HS | PLANT CITY SENIOR HIGH | Planned Cost: | \$0 | \$0 | \$0 | \$18,737,500 | \$0 | \$18,737,500 | Yes |

| | | | | | | |
|-------------------|---|---|---|--------|---|--------|
| Student Stations: | 0 | 0 | 0 | 500 | 0 | 500 |
| Total Classrooms: | 0 | 0 | 0 | 20 | 0 | 20 |
| Gross Sq Ft: | 0 | 0 | 0 | 31,013 | 0 | 31,013 |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|----------------------|------------|----------------------|
| Planned Cost: | \$85,509,117 | \$45,152,850 | \$63,000,000 | \$184,737,500 | \$0 | \$378,399,467 |
| Student Stations: | 2,540 | 744 | 1,800 | 3,900 | 0 | 8,984 |
| Total Classrooms: | 120 | 33 | 90 | 156 | 0 | 399 |
| Gross Sq Ft: | 229,287 | 45,356 | 194,481 | 361,013 | 0 | 830,137 |

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Nothing reported for this section.

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

| Location | 2022 - 2023 Satis. Stu. Sta. | Actual 2022 - 2023 FISH Capacity | Actual 2021 - 2022 COFTE | # Class Rooms | Actual Average 2022 - 2023 Class Size | Actual 2022 - 2023 Utilization | New Stu. Capacity | New Rooms to be Added/Removed | Projected 2026 - 2027 COFTE | Projected 2026 - 2027 Utilization | Projected 2026 - 2027 Class Size |
|------------------------------|------------------------------|----------------------------------|--------------------------|---------------|---------------------------------------|--------------------------------|-------------------|-------------------------------|-----------------------------|-----------------------------------|----------------------------------|
| RODGERS MIDDLE | 1,342 | 1,207 | 1,124 | 56 | 20 | 93.00 % | 0 | 0 | 1,248 | 103.00 % | 22 |
| RIVERVIEW SENIOR HIGH | 2,779 | 2,640 | 2,431 | 112 | 22 | 92.00 % | 0 | 0 | 2,685 | 102.00 % | 24 |
| BEVIS ELEMENTARY | 945 | 945 | 863 | 50 | 17 | 91.00 % | 0 | 0 | 867 | 92.00 % | 17 |
| RANDALL MIDDLE | 1,664 | 1,497 | 1,386 | 70 | 20 | 93.00 % | 0 | 0 | 1,422 | 95.00 % | 20 |
| DAVIDSEN MIDDLE | 1,598 | 1,438 | 948 | 66 | 14 | 66.00 % | 0 | 0 | 948 | 66.00 % | 14 |
| PRIDE ELEMENTARY | 1,018 | 1,018 | 860 | 53 | 16 | 84.00 % | 0 | 0 | 931 | 91.00 % | 18 |
| MCKITRICK ELEMENTARY | 1,027 | 1,027 | 1,003 | 55 | 18 | 98.00 % | 0 | 0 | 996 | 97.00 % | 18 |
| CHILES ELEMENTARY | 963 | 963 | 883 | 51 | 17 | 92.00 % | 0 | 0 | 1,027 | 107.00 % | 20 |
| SYMMES ELEMENTARY | 729 | 729 | 438 | 38 | 12 | 60.00 % | 0 | 0 | 833 | 114.00 % | 22 |
| MARTINEZ MIDDLE | 1,388 | 1,249 | 1,137 | 58 | 20 | 91.00 % | 0 | 0 | 1,170 | 94.00 % | 20 |
| LIBERTY MIDDLE | 1,675 | 1,507 | 1,129 | 69 | 16 | 75.00 % | 0 | 0 | 1,261 | 84.00 % | 18 |
| ALONSO HIGH | 3,056 | 2,903 | 2,533 | 122 | 21 | 87.00 % | 0 | 0 | 2,612 | 90.00 % | 21 |
| FREEDOM SENIOR HIGH | 2,729 | 2,592 | 1,739 | 109 | 16 | 67.00 % | 0 | 0 | 1,977 | 76.00 % | 18 |
| MIDDLETON SENIOR HIGH | 2,094 | 1,989 | 1,458 | 83 | 18 | 73.00 % | 0 | 0 | 1,528 | 77.00 % | 18 |
| SOUTH COUNTY CAREER CENTER | 720 | 720 | 200 | 33 | 6 | 28.00 % | 0 | 0 | 182 | 25.00 % | 6 |
| FARNELL MIDDLE | 1,434 | 1,290 | 1,149 | 60 | 19 | 89.00 % | 0 | 0 | 1,172 | 91.00 % | 20 |
| BRYANT ELEMENTARY | 1,086 | 1,086 | 917 | 57 | 16 | 84.00 % | 0 | 0 | 907 | 84.00 % | 16 |
| CIMINO ELEMENTARY | 1,045 | 1,045 | 805 | 56 | 14 | 77.00 % | 0 | 0 | 787 | 75.00 % | 14 |
| IPPOLITO ELEMENTARY | 872 | 872 | 579 | 46 | 13 | 66.00 % | 0 | 0 | 611 | 70.00 % | 13 |
| NEWSOME SENIOR HIGH | 3,172 | 3,013 | 3,005 | 127 | 24 | 100.00 % | 0 | 0 | 2,974 | 99.00 % | 23 |
| JENNINGS MIDDLE | 1,332 | 1,198 | 728 | 56 | 13 | 61.00 % | 0 | 0 | 833 | 70.00 % | 15 |
| SHIELDS MIDDLE | 2,171 | 1,953 | 1,807 | 92 | 20 | 93.00 % | 0 | 0 | 2,005 | 103.00 % | 22 |
| HERITAGE ELEMENTARY | 747 | 747 | 467 | 39 | 12 | 63.00 % | 0 | 0 | 520 | 70.00 % | 13 |
| SESSUMS ELEMENTARY | 1,164 | 1,164 | 991 | 62 | 16 | 85.00 % | 0 | 0 | 1,159 | 100.00 % | 19 |
| NELSON ELEMENTARY | 963 | 963 | 674 | 51 | 13 | 70.00 % | 0 | 0 | 682 | 71.00 % | 13 |
| MULRENNAN MIDDLE | 1,606 | 1,445 | 1,263 | 67 | 19 | 87.00 % | 0 | 0 | 1,300 | 90.00 % | 19 |
| SCHMIDT ELEMENTARY | 717 | 717 | 579 | 38 | 15 | 81.00 % | 0 | 0 | 593 | 83.00 % | 16 |
| MULLER ELEMENTARY | 466 | 466 | 401 | 25 | 16 | 86.00 % | 0 | 0 | 406 | 87.00 % | 16 |
| CORR ELEMENTARY | 929 | 929 | 654 | 50 | 13 | 70.00 % | 0 | 0 | 645 | 69.00 % | 13 |
| BOWERS WHITLEY CAREER CENTER | 637 | 637 | 72 | 24 | 3 | 11.00 % | 0 | 0 | 135 | 21.00 % | 6 |
| SHEEHY ELEMENTARY | 544 | 544 | 303 | 28 | 11 | 56.00 % | 0 | 0 | 304 | 56.00 % | 11 |

| | | | | | | | | | | | |
|--|-------|-------|-------|-----|----|----------|-----|----|-------|----------|----|
| RAMPELLO DOWNTOWN PARTNERSHIP | 937 | 843 | 762 | 44 | 17 | 90.00 % | 0 | 0 | 774 | 92.00 % | 18 |
| DAVIS ELEMENTARY | 1,038 | 1,038 | 576 | 55 | 10 | 55.00 % | 0 | 0 | 552 | 53.00 % | 10 |
| BRANDON ALTERNATIVE | 451 | 451 | 65 | 22 | 3 | 14.00 % | 0 | 0 | 95 | 21.00 % | 4 |
| FISHHAWK CREEK ELEMENTARY | 1,110 | 1,110 | 1,058 | 59 | 18 | 95.00 % | 0 | 0 | 1,039 | 94.00 % | 18 |
| SPOTO HIGH SCHOOL | 2,590 | 2,460 | 1,660 | 105 | 16 | 67.00 % | 0 | 0 | 2,056 | 84.00 % | 20 |
| FROST ELEMENTARY | 966 | 966 | 541 | 51 | 11 | 56.00 % | 0 | 0 | 560 | 58.00 % | 11 |
| GIUNTA MIDDLE SCHOOL | 1,732 | 1,558 | 865 | 73 | 12 | 56.00 % | 0 | 0 | 1,023 | 66.00 % | 14 |
| APARICIO-LEVY TECHNICAL COLLEGE | 170 | 255 | 0 | 13 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| LENNARD HIGH SCHOOL | 2,926 | 2,779 | 2,151 | 116 | 19 | 77.00 % | 0 | 0 | 2,477 | 89.00 % | 21 |
| TURNER BARTELS K-8 | 2,570 | 2,313 | 1,514 | 116 | 13 | 65.00 % | 0 | 0 | 1,565 | 68.00 % | 13 |
| COLLINS ELEMENTARY | 1,146 | 1,146 | 960 | 61 | 16 | 84.00 % | 534 | 27 | 1,591 | 95.00 % | 18 |
| NORTH TAMPA ALTERNATIVE CENTER | 450 | 450 | 61 | 21 | 3 | 14.00 % | 0 | 0 | 90 | 20.00 % | 4 |
| GARY ADULT CENTER | 245 | 367 | 0 | 21 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| CARVER EXCEPTIONAL CENTER | 210 | 210 | 49 | 20 | 2 | 23.00 % | 0 | 0 | 52 | 25.00 % | 3 |
| SUMMERFIELD CROSSINGS | 1,015 | 1,015 | 910 | 54 | 17 | 90.00 % | 0 | 0 | 744 | 73.00 % | 14 |
| DOBY ELEMENTARY | 958 | 958 | 711 | 50 | 14 | 74.00 % | 0 | 0 | 1,179 | 123.00 % | 24 |
| OAK PARK ELEMENTARY | 747 | 747 | 390 | 39 | 10 | 52.00 % | 0 | 0 | 397 | 53.00 % | 10 |
| SMITH MIDDLE SCHOOL | 1,580 | 1,422 | 675 | 66 | 10 | 47.00 % | 0 | 0 | 725 | 51.00 % | 11 |
| DEER PARK ELEMENTARY | 1,054 | 1,054 | 893 | 55 | 16 | 85.00 % | 0 | 0 | 862 | 82.00 % | 16 |
| HAMMOND ELEMENTARY | 938 | 938 | 695 | 49 | 14 | 74.00 % | 0 | 0 | 756 | 81.00 % | 15 |
| REDDICK ELEMENTARY SCHOOL | 948 | 948 | 728 | 50 | 15 | 77.00 % | 0 | 0 | 1,100 | 116.00 % | 22 |
| KIMBELL ELEMENTARY | 652 | 652 | 333 | 34 | 10 | 51.00 % | 0 | 0 | 312 | 48.00 % | 9 |
| STEINBRENNER HIGH SCHOOL | 2,554 | 2,426 | 2,390 | 101 | 24 | 98.00 % | 0 | 0 | 2,625 | 108.00 % | 26 |
| STOWERS ELEMENTARY SCHOOL | 972 | 972 | 895 | 51 | 18 | 92.00 % | 0 | 0 | 921 | 95.00 % | 18 |
| BARRINGTON MIDDLE SCHOOL | 1,767 | 1,590 | 1,416 | 75 | 19 | 89.00 % | 0 | 0 | 1,292 | 81.00 % | 17 |
| STRAWBERRY CREST HIGH SCHOOL | 2,447 | 2,324 | 2,326 | 101 | 23 | 100.00 % | 0 | 0 | 2,477 | 107.00 % | 25 |
| BAILEY ELEMENTARY SCHOOL | 920 | 920 | 699 | 48 | 15 | 76.00 % | 0 | 0 | 695 | 76.00 % | 14 |
| THOMPSON ELEMENTARY | 950 | 950 | 743 | 50 | 15 | 78.00 % | 0 | 0 | 646 | 68.00 % | 13 |
| LAMB ELEMENTARY | 950 | 950 | 557 | 50 | 11 | 59.00 % | 0 | 0 | 668 | 70.00 % | 13 |
| LOPEZ EXCEPTIONAL STUDENT EDUCATION CENTER | 122 | 122 | 49 | 12 | 4 | 40.00 % | 0 | 0 | 62 | 51.00 % | 5 |

| | | | | | | | | | | | |
|-----------------------------------|-------|-------|-------|-----|----|----------|-------|----|-------|----------|----|
| DOROTHY THOMAS EXCEPTIONAL CENTER | 242 | 242 | 37 | 24 | 2 | 15.00 % | 0 | 0 | 66 | 27.00 % | 3 |
| DAWSON ELEMENTARY | 912 | 912 | 904 | 48 | 19 | 99.00 % | 0 | 0 | 1,216 | 133.00 % | 25 |
| SUMNER HIGH SCHOOL | 3,262 | 2,935 | 3,367 | 137 | 25 | 115.00 % | 1,045 | 20 | 3,029 | 76.00 % | 19 |
| BELMONT ELEMENTARY SCHOOL | 1,016 | 1,016 | 981 | 52 | 19 | 97.00 % | 0 | 0 | 1,145 | 113.00 % | 22 |
| YORK K-8 MAGNET SCHOOL | 1,936 | 0 | 0 | 90 | 0 | 0.00 % | 1,620 | 90 | 1,600 | 99.00 % | 9 |
| GORRIE ELEMENTARY | 529 | 529 | 509 | 28 | 18 | 96.00 % | 0 | 0 | 538 | 102.00 % | 19 |
| GRADY ELEMENTARY | 540 | 540 | 534 | 30 | 18 | 99.00 % | 0 | 0 | 521 | 96.00 % | 17 |
| GRAHAM ELEMENTARY | 444 | 444 | 232 | 24 | 10 | 52.00 % | 0 | 0 | 243 | 55.00 % | 10 |
| BELLAMY ELEMENTARY | 914 | 914 | 500 | 49 | 10 | 55.00 % | 0 | 0 | 516 | 56.00 % | 11 |
| GRECO MIDDLE SCHOOL | 1,471 | 1,323 | 826 | 60 | 14 | 62.00 % | 0 | 0 | 927 | 70.00 % | 15 |
| HILL MIDDLE | 1,311 | 1,179 | 1,000 | 55 | 18 | 85.00 % | 0 | 0 | 1,019 | 86.00 % | 19 |
| HILLSBOROUGH SENIOR HIGH | 2,191 | 2,081 | 1,889 | 104 | 18 | 91.00 % | 0 | 0 | 2,013 | 97.00 % | 19 |
| HUNTERS GREEN ELEMENTARY | 1,016 | 1,016 | 729 | 55 | 13 | 72.00 % | 0 | 0 | 708 | 70.00 % | 13 |
| JACKSON ELEMENTARY | 594 | 594 | 483 | 31 | 16 | 81.00 % | 0 | 0 | 473 | 80.00 % | 15 |
| D. W. WATERS CENTER | 501 | 501 | 48 | 25 | 2 | 9.00 % | 0 | 0 | 118 | 24.00 % | 5 |
| KENLY ELEMENTARY | 731 | 731 | 449 | 39 | 12 | 61.00 % | 0 | 0 | 419 | 57.00 % | 11 |
| KING SENIOR HIGH | 2,514 | 2,388 | 1,453 | 104 | 14 | 61.00 % | 0 | 0 | 1,568 | 66.00 % | 15 |
| KINGSWOOD ELEMENTARY | 781 | 781 | 429 | 42 | 10 | 55.00 % | 0 | 0 | 424 | 54.00 % | 10 |
| KNIGHTS ELEMENTARY | 926 | 926 | 651 | 50 | 13 | 70.00 % | 0 | 0 | 1,082 | 117.00 % | 22 |
| LAKE MAGDALENE ELEMENTARY | 1,110 | 1,110 | 688 | 60 | 11 | 62.00 % | 0 | 0 | 669 | 60.00 % | 11 |
| LANIER ELEMENTARY | 456 | 456 | 346 | 24 | 14 | 76.00 % | 0 | 0 | 409 | 90.00 % | 17 |
| MONROE MIDDLE | 991 | 891 | 425 | 42 | 10 | 48.00 % | 0 | 0 | 446 | 50.00 % | 11 |
| LEAREY TECHNICAL COLLEGE | 60 | 0 | 0 | 3 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| TAMPA HEIGHTS ELEMENTARY SCHOOL | 420 | 420 | 307 | 22 | 14 | 73.00 % | 0 | 0 | 454 | 108.00 % | 21 |
| LETO SENIOR HIGH | 2,462 | 2,338 | 1,854 | 104 | 18 | 79.00 % | 0 | 0 | 1,972 | 84.00 % | 19 |
| LIMONA ELEMENTARY | 710 | 710 | 597 | 37 | 16 | 84.00 % | 0 | 0 | 600 | 85.00 % | 16 |
| LINCOLN ELEMENTARY | 450 | 450 | 455 | 23 | 20 | 101.00 % | 0 | 0 | 458 | 102.00 % | 20 |
| LEWIS ELEMENTARY | 945 | 945 | 689 | 50 | 14 | 73.00 % | 0 | 0 | 700 | 74.00 % | 14 |
| LITHIA SPRINGS ELEMENTARY | 731 | 731 | 579 | 39 | 15 | 79.00 % | 0 | 0 | 575 | 79.00 % | 15 |
| LOMAX ELEMENTARY | 509 | 509 | 312 | 26 | 12 | 61.00 % | 0 | 0 | 324 | 64.00 % | 12 |
| LOPEZ ELEMENTARY | 761 | 761 | 513 | 40 | 13 | 67.00 % | 0 | 0 | 533 | 70.00 % | 13 |
| LOWRY ELEMENTARY | 1,063 | 1,063 | 758 | 57 | 13 | 71.00 % | 0 | 0 | 752 | 71.00 % | 13 |
| LUTZ K-8 SCHOOL | 933 | 839 | 695 | 48 | 14 | 83.00 % | 0 | 0 | 865 | 103.00 % | 18 |

| | | | | | | | | | | | |
|-------------------------|-------|-------|-------|-----|----|----------|-----|---|-------|----------|----|
| MABRY ELEMENTARY | 871 | 871 | 822 | 47 | 17 | 94.00 % | 0 | 0 | 751 | 86.00 % | 16 |
| MACFARLANE ELEMENTARY | 406 | 406 | 384 | 21 | 18 | 95.00 % | 0 | 0 | 385 | 95.00 % | 18 |
| MADISON MIDDLE | 1,081 | 972 | 567 | 46 | 12 | 58.00 % | 0 | 0 | 717 | 74.00 % | 16 |
| MANGO ELEMENTARY | 793 | 793 | 693 | 42 | 16 | 87.00 % | 0 | 0 | 756 | 95.00 % | 18 |
| MANISCALCO K-8 SCHOOL | 907 | 816 | 626 | 47 | 13 | 77.00 % | 0 | 0 | 659 | 81.00 % | 14 |
| MANN MIDDLE | 1,469 | 1,322 | 757 | 62 | 12 | 57.00 % | 0 | 0 | 791 | 60.00 % | 13 |
| MARSHALL MIDDLE | 1,382 | 1,243 | 975 | 57 | 17 | 78.00 % | 0 | 0 | 1,233 | 99.00 % | 22 |
| MCDONALD ELEMENTARY | 720 | 720 | 537 | 38 | 14 | 75.00 % | 0 | 0 | 597 | 83.00 % | 16 |
| MENDENHALL ELEMENTARY | 835 | 835 | 513 | 45 | 11 | 61.00 % | 0 | 0 | 500 | 60.00 % | 11 |
| FERRELL MIDDLE MAGNET | 955 | 859 | 379 | 40 | 9 | 44.00 % | 0 | 0 | 393 | 46.00 % | 10 |
| MILES ELEMENTARY | 907 | 907 | 773 | 49 | 16 | 85.00 % | 0 | 0 | 789 | 87.00 % | 16 |
| MINTZ ELEMENTARY | 1,009 | 1,009 | 731 | 54 | 14 | 72.00 % | 0 | 0 | 756 | 75.00 % | 14 |
| MITCHELL ELEMENTARY | 728 | 728 | 730 | 38 | 19 | 100.00 % | 0 | 0 | 744 | 102.00 % | 20 |
| MORGAN WOODS ELEMENTARY | 769 | 769 | 409 | 42 | 10 | 53.00 % | 0 | 0 | 406 | 53.00 % | 10 |
| MORT ELEMENTARY | 1,030 | 1,030 | 787 | 56 | 14 | 76.00 % | 0 | 0 | 790 | 77.00 % | 14 |
| NORTHWEST ELEMENTARY | 865 | 865 | 681 | 46 | 15 | 79.00 % | 0 | 0 | 670 | 77.00 % | 15 |
| OAK GROVE ELEMENTARY | 1,018 | 1,018 | 684 | 53 | 13 | 67.00 % | 0 | 0 | 661 | 65.00 % | 12 |
| ORANGE GROVE MIDDLE | 655 | 589 | 487 | 29 | 17 | 83.00 % | 0 | 0 | 500 | 85.00 % | 17 |
| PALM RIVER ELEMENTARY | 707 | 707 | 364 | 37 | 10 | 52.00 % | 0 | 0 | 389 | 55.00 % | 11 |
| PINECREST ELEMENTARY | 820 | 820 | 546 | 44 | 12 | 67.00 % | 0 | 0 | 772 | 94.00 % | 18 |
| PLANT SENIOR HIGH | 2,661 | 2,527 | 2,358 | 107 | 22 | 93.00 % | 0 | 0 | 2,883 | 114.00 % | 27 |
| PLANT CITY SENIOR HIGH | 2,658 | 2,525 | 2,252 | 112 | 20 | 89.00 % | 0 | 0 | 2,393 | 95.00 % | 21 |
| TOMLIN MIDDLE | 1,908 | 1,717 | 1,510 | 80 | 19 | 88.00 % | 0 | 0 | 1,541 | 90.00 % | 19 |
| POTTER ELEMENTARY | 744 | 744 | 398 | 40 | 10 | 53.00 % | 0 | 0 | 392 | 53.00 % | 10 |
| PROGRESS VILLAGE MIDDLE | 1,114 | 1,002 | 799 | 48 | 17 | 80.00 % | 0 | 0 | 814 | 81.00 % | 17 |
| RIVERHILLS ELEMENTARY | 572 | 572 | 492 | 30 | 16 | 86.00 % | 0 | 0 | 506 | 88.00 % | 17 |
| RIVERVIEW ELEMENTARY | 914 | 914 | 477 | 50 | 10 | 52.00 % | 0 | 0 | 664 | 73.00 % | 13 |
| ROBINSON ELEMENTARY | 674 | 674 | 552 | 41 | 13 | 82.00 % | 0 | 0 | 531 | 79.00 % | 13 |
| ROBINSON SENIOR HIGH | 1,980 | 1,881 | 1,345 | 79 | 17 | 72.00 % | 142 | 5 | 1,620 | 80.00 % | 19 |
| ROBLES ELEMENTARY | 832 | 832 | 636 | 44 | 14 | 76.00 % | 0 | 0 | 667 | 80.00 % | 15 |
| ROLAND PARK K-8 | 1,037 | 933 | 793 | 47 | 17 | 85.00 % | 0 | 0 | 804 | 86.00 % | 17 |

| | | | | | | | | | | | |
|---|-------|-------|-------|-----|----|----------|---|---|-------|----------|----|
| LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER | 270 | 270 | 56 | 24 | 2 | 21.00 % | 0 | 0 | 79 | 29.00 % | 3 |
| JEFFERSON SENIOR HIGH | 2,207 | 2,096 | 1,329 | 90 | 15 | 63.00 % | 0 | 0 | 1,461 | 70.00 % | 16 |
| ROOSEVELT ELEMENTARY | 745 | 745 | 757 | 40 | 19 | 102.00 % | 0 | 0 | 683 | 92.00 % | 17 |
| RUSKIN ELEMENTARY | 1,008 | 1,008 | 724 | 56 | 13 | 72.00 % | 0 | 0 | 852 | 85.00 % | 15 |
| SCHWARZKOPF ELEMENTARY | 677 | 677 | 607 | 36 | 17 | 90.00 % | 0 | 0 | 605 | 89.00 % | 17 |
| SEFFNER ELEMENTARY | 898 | 898 | 387 | 47 | 8 | 43.00 % | 0 | 0 | 387 | 43.00 % | 8 |
| SEMINOLE ELEMENTARY | 582 | 582 | 363 | 31 | 12 | 62.00 % | 0 | 0 | 367 | 63.00 % | 12 |
| SHAW ELEMENTARY | 872 | 872 | 627 | 47 | 13 | 72.00 % | 0 | 0 | 597 | 68.00 % | 13 |
| SHORE ELEMENTARY | 477 | 477 | 350 | 26 | 13 | 73.00 % | 0 | 0 | 360 | 75.00 % | 14 |
| SIMMONS CAREER CENTER | 344 | 344 | 208 | 29 | 7 | 60.00 % | 0 | 0 | 238 | 69.00 % | 8 |
| BLOOMINGDALE SENIOR HIGH | 2,373 | 2,254 | 2,187 | 101 | 22 | 97.00 % | 0 | 0 | 2,363 | 105.00 % | 23 |
| SPRINGHEAD ELEMENTARY | 874 | 874 | 703 | 47 | 15 | 80.00 % | 0 | 0 | 718 | 82.00 % | 15 |
| SULPHUR SPRINGS K-8 COMMUNITY SCHOOL | 1,096 | 986 | 594 | 56 | 11 | 60.00 % | 0 | 0 | 630 | 64.00 % | 11 |
| SUMMERFIELD ELEMENTARY | 994 | 994 | 739 | 53 | 14 | 74.00 % | 0 | 0 | 803 | 81.00 % | 15 |
| TAMPA BAY TECHNICAL HIGH SCHOOL | 2,505 | 2,379 | 1,963 | 116 | 17 | 83.00 % | 0 | 0 | 2,082 | 88.00 % | 18 |
| TAMPA BAY BOULEVARD ELEMENTARY | 867 | 867 | 470 | 47 | 10 | 54.00 % | 0 | 0 | 418 | 48.00 % | 9 |
| TAMPA PALMS ELEMENTARY | 965 | 965 | 745 | 52 | 14 | 77.00 % | 0 | 0 | 365 | 38.00 % | 7 |
| TEMPLE TERRACE ELEMENTARY | 853 | 853 | 521 | 46 | 11 | 61.00 % | 0 | 0 | 781 | 92.00 % | 17 |
| THONOTOSASSA ELEMENTARY | 551 | 551 | 352 | 29 | 12 | 64.00 % | 0 | 0 | 836 | 152.00 % | 29 |
| TINKER K-8 | 820 | 738 | 615 | 42 | 15 | 83.00 % | 0 | 0 | 642 | 87.00 % | 15 |
| TOWN & COUNTRY ELEMENTARY | 732 | 732 | 349 | 38 | 9 | 48.00 % | 0 | 0 | 383 | 52.00 % | 10 |
| WEBB MIDDLE | 1,156 | 1,040 | 768 | 50 | 15 | 74.00 % | 0 | 0 | 796 | 77.00 % | 16 |
| TRAPNELL ELEMENTARY | 524 | 524 | 468 | 28 | 17 | 89.00 % | 0 | 0 | 349 | 67.00 % | 12 |
| TURKEY CREEK MIDDLE | 1,376 | 1,238 | 948 | 58 | 16 | 77.00 % | 0 | 0 | 965 | 78.00 % | 17 |
| TWIN LAKES ELEMENTARY | 774 | 774 | 549 | 41 | 13 | 71.00 % | 0 | 0 | 480 | 62.00 % | 12 |
| CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER | 252 | 252 | 64 | 24 | 3 | 25.00 % | 0 | 0 | 91 | 36.00 % | 4 |
| WALDEN LAKE ELEMENTARY | 983 | 983 | 858 | 53 | 16 | 87.00 % | 0 | 0 | 724 | 74.00 % | 14 |
| WASHINGTON ELEMENTARY | 634 | 634 | 338 | 39 | 9 | 53.00 % | 0 | 0 | 947 | 149.00 % | 24 |
| WEST SHORE ELEMENTARY | 395 | 395 | 394 | 21 | 19 | 100.00 % | 0 | 0 | 380 | 96.00 % | 18 |

| | | | | | | | | | | | |
|--------------------------|-------|-------|-------|-----|----|----------|---|---|-------|----------|----|
| WEST TAMPA ELEMENTARY | 575 | 575 | 374 | 31 | 12 | 65.00 % | 0 | 0 | 443 | 77.00 % | 14 |
| JAMES ELEMENTARY SCHOOL | 832 | 832 | 407 | 42 | 10 | 49.00 % | 0 | 0 | 395 | 47.00 % | 9 |
| WILSON MIDDLE | 678 | 610 | 601 | 30 | 20 | 99.00 % | 0 | 0 | 483 | 79.00 % | 16 |
| WILSON ELEMENTARY | 405 | 405 | 292 | 22 | 13 | 72.00 % | 0 | 0 | 287 | 71.00 % | 13 |
| WIMAUMA ELEMENTARY | 975 | 975 | 500 | 51 | 10 | 51.00 % | 0 | 0 | 868 | 89.00 % | 17 |
| WITTER ELEMENTARY | 679 | 679 | 512 | 35 | 15 | 75.00 % | 0 | 0 | 497 | 73.00 % | 14 |
| WOODBIDGE ELEMENTARY | 883 | 883 | 602 | 47 | 13 | 68.00 % | 0 | 0 | 575 | 65.00 % | 12 |
| YATES ELEMENTARY | 860 | 860 | 593 | 46 | 13 | 69.00 % | 0 | 0 | 656 | 76.00 % | 14 |
| YOUNG MIDDLE | 1,111 | 999 | 463 | 47 | 10 | 46.00 % | 0 | 0 | 489 | 49.00 % | 10 |
| DURANT SENIOR HIGH | 2,877 | 2,733 | 2,351 | 117 | 20 | 86.00 % | 0 | 0 | 2,528 | 92.00 % | 22 |
| BURNETT MIDDLE | 1,334 | 1,200 | 699 | 56 | 12 | 58.00 % | 0 | 0 | 754 | 63.00 % | 13 |
| VALRICO ELEMENTARY | 979 | 979 | 727 | 53 | 14 | 74.00 % | 0 | 0 | 595 | 61.00 % | 11 |
| BENITO MIDDLE | 1,473 | 1,325 | 1,017 | 63 | 16 | 77.00 % | 0 | 0 | 1,115 | 84.00 % | 18 |
| WALKER MIDDLE | 1,093 | 983 | 1,021 | 47 | 22 | 104.00 % | 0 | 0 | 1,039 | 106.00 % | 22 |
| WILLIAMS MIDDLE | 961 | 864 | 817 | 43 | 19 | 95.00 % | 0 | 0 | 828 | 96.00 % | 19 |
| SICKLES SENIOR HIGH | 2,616 | 2,485 | 2,256 | 108 | 21 | 91.00 % | 0 | 0 | 2,424 | 98.00 % | 22 |
| WHARTON SENIOR HIGH | 2,615 | 2,484 | 2,110 | 108 | 20 | 85.00 % | 0 | 0 | 2,339 | 94.00 % | 22 |
| BLAKE SENIOR HIGH | 1,795 | 1,705 | 1,448 | 72 | 20 | 85.00 % | 0 | 0 | 1,733 | 102.00 % | 24 |
| CLARK ELEMENTARY | 975 | 975 | 777 | 53 | 15 | 80.00 % | 0 | 0 | 783 | 80.00 % | 15 |
| WESTCHASE ELEMENTARY | 1,037 | 1,037 | 857 | 56 | 15 | 83.00 % | 0 | 0 | 869 | 84.00 % | 16 |
| PIZZO K-8 SCHOOL | 864 | 777 | 764 | 47 | 16 | 98.00 % | 0 | 0 | 925 | 119.00 % | 20 |
| ADAMS MIDDLE | 1,671 | 1,503 | 637 | 70 | 9 | 42.00 % | 0 | 0 | 671 | 45.00 % | 10 |
| FOREST HILLS ELEMENTARY | 1,069 | 1,069 | 672 | 58 | 12 | 63.00 % | 0 | 0 | 655 | 61.00 % | 11 |
| MEMORIAL MIDDLE | 1,161 | 1,044 | 656 | 51 | 13 | 63.00 % | 0 | 0 | 670 | 64.00 % | 13 |
| ALEXANDER ELEMENTARY | 726 | 726 | 514 | 39 | 13 | 71.00 % | 0 | 0 | 488 | 67.00 % | 13 |
| PIERCE MIDDLE | 1,384 | 1,245 | 811 | 58 | 14 | 65.00 % | 0 | 0 | 820 | 66.00 % | 14 |
| ANDERSON ELEMENTARY | 446 | 446 | 317 | 23 | 14 | 71.00 % | 0 | 0 | 410 | 92.00 % | 18 |
| ARMWOOD SENIOR HIGH | 2,582 | 2,452 | 2,072 | 108 | 19 | 84.00 % | 0 | 0 | 2,373 | 97.00 % | 22 |
| APOLLO BEACH ELEMENTARY | 703 | 703 | 628 | 37 | 17 | 89.00 % | 0 | 0 | 741 | 105.00 % | 20 |
| BALLAST POINT ELEMENTARY | 503 | 503 | 451 | 27 | 17 | 90.00 % | 0 | 0 | 324 | 64.00 % | 12 |
| BAY CREST ELEMENTARY | 954 | 954 | 511 | 53 | 10 | 54.00 % | 0 | 0 | 514 | 54.00 % | 10 |
| BING ELEMENTARY | 738 | 738 | 404 | 39 | 10 | 55.00 % | 0 | 0 | 519 | 70.00 % | 13 |
| ALAFIA ELEMENTARY | 845 | 845 | 634 | 44 | 14 | 75.00 % | 0 | 0 | 618 | 73.00 % | 14 |

| | | | | | | | | | | | |
|-----------------------------------|-------|-------|-------|-----|----|----------|---|---|-------|----------|----|
| JUST ELEMENTARY | 598 | 598 | 233 | 31 | 8 | 39.00 % | 0 | 0 | 521 | 87.00 % | 17 |
| STEWART MIDDLE | 1,361 | 1,224 | 795 | 58 | 14 | 65.00 % | 0 | 0 | 850 | 69.00 % | 15 |
| BRANDON SENIOR HIGH | 2,637 | 2,505 | 1,537 | 110 | 14 | 61.00 % | 0 | 0 | 1,704 | 68.00 % | 15 |
| BOYETTE SPRINGS ELEMENTARY | 1,019 | 1,019 | 766 | 55 | 14 | 75.00 % | 0 | 0 | 775 | 76.00 % | 14 |
| MCLANE MIDDLE | 1,422 | 1,279 | 802 | 60 | 13 | 63.00 % | 0 | 0 | 950 | 74.00 % | 16 |
| BREWSTER TECHNICAL COLLEGE | 446 | 669 | 0 | 22 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| BROOKER ELEMENTARY | 1,053 | 1,053 | 785 | 56 | 14 | 75.00 % | 0 | 0 | 797 | 76.00 % | 14 |
| BROWARD ELEMENTARY | 548 | 548 | 268 | 28 | 10 | 49.00 % | 0 | 0 | 278 | 51.00 % | 10 |
| BRYAN ELEMENTARY | 771 | 771 | 636 | 41 | 16 | 82.00 % | 0 | 0 | 632 | 82.00 % | 15 |
| BUCHANAN MIDDLE | 1,139 | 1,025 | 703 | 50 | 14 | 69.00 % | 0 | 0 | 789 | 77.00 % | 16 |
| BUCKHORN ELEMENTARY | 843 | 843 | 737 | 45 | 16 | 87.00 % | 0 | 0 | 738 | 88.00 % | 16 |
| BURNEY ELEMENTARY | 456 | 456 | 340 | 24 | 14 | 75.00 % | 0 | 0 | 364 | 80.00 % | 15 |
| BURNS MIDDLE | 1,642 | 1,477 | 1,275 | 67 | 19 | 86.00 % | 0 | 0 | 1,320 | 89.00 % | 20 |
| DR. CARTER G. WOODSON PK-8 SCHOOL | 1,821 | 1,638 | 1,035 | 83 | 12 | 63.00 % | 0 | 0 | 1,057 | 65.00 % | 13 |
| CANNELLA ELEMENTARY | 979 | 979 | 525 | 53 | 10 | 54.00 % | 0 | 0 | 512 | 52.00 % | 10 |
| CARROLLWOOD ELEMENTARY | 886 | 886 | 641 | 47 | 14 | 72.00 % | 0 | 0 | 657 | 74.00 % | 14 |
| CHAMBERLAIN SENIOR HIGH | 2,492 | 2,367 | 1,249 | 105 | 12 | 53.00 % | 0 | 0 | 1,335 | 56.00 % | 13 |
| CHIARAMONTE ELEMENTARY | 511 | 511 | 323 | 27 | 12 | 63.00 % | 0 | 0 | 320 | 63.00 % | 12 |
| CITRUS PARK ELEMENTARY | 876 | 876 | 533 | 46 | 12 | 61.00 % | 0 | 0 | 539 | 62.00 % | 12 |
| CLAIR-MEL ELEMENTARY | 861 | 861 | 408 | 46 | 9 | 47.00 % | 0 | 0 | 405 | 47.00 % | 9 |
| DOWDELL MIDDLE | 1,254 | 1,128 | 552 | 52 | 11 | 49.00 % | 0 | 0 | 570 | 51.00 % | 11 |
| CLAYWELL ELEMENTARY | 898 | 898 | 627 | 47 | 13 | 70.00 % | 0 | 0 | 616 | 69.00 % | 13 |
| CLEVELAND ELEMENTARY | 416 | 416 | 220 | 22 | 10 | 53.00 % | 0 | 0 | 219 | 53.00 % | 10 |
| COLEMAN MIDDLE | 1,063 | 956 | 1,022 | 46 | 22 | 107.00 % | 0 | 0 | 693 | 72.00 % | 15 |
| COLSON ELEMENTARY | 896 | 896 | 645 | 48 | 13 | 72.00 % | 0 | 0 | 642 | 72.00 % | 13 |
| LOCKHART ELEMENTARY | 701 | 701 | 339 | 38 | 9 | 48.00 % | 0 | 0 | 341 | 49.00 % | 9 |
| CORK ELEMENTARY | 935 | 935 | 657 | 49 | 13 | 70.00 % | 0 | 0 | 642 | 69.00 % | 13 |
| CRESTWOOD ELEMENTARY | 1,089 | 1,089 | 757 | 58 | 13 | 69.00 % | 0 | 0 | 767 | 70.00 % | 13 |
| CYPRESS CREEK ELEMENTARY | 983 | 983 | 871 | 53 | 16 | 89.00 % | 0 | 0 | 1,096 | 111.00 % | 21 |
| DESOTO ELEMENTARY | 322 | 322 | 207 | 17 | 12 | 64.00 % | 0 | 0 | 212 | 66.00 % | 12 |
| DICKENSON ELEMENTARY | 703 | 703 | 542 | 37 | 15 | 77.00 % | 0 | 0 | 555 | 79.00 % | 15 |

| | | | | | | | | | | | |
|-------------------------|----------------|----------------|----------------|---------------|-----------|----------------|--------------|------------|----------------|----------------|-----------|
| DOVER ELEMENTARY | 967 | 967 | 640 | 59 | 11 | 66.00 % | 0 | 0 | 619 | 64.00 % | 10 |
| DUNBAR ELEMENTARY | 363 | 363 | 267 | 19 | 14 | 73.00 % | 0 | 0 | 269 | 74.00 % | 14 |
| EAST BAY SENIOR HIGH | 2,611 | 2,480 | 1,821 | 108 | 17 | 73.00 % | 0 | 0 | 2,239 | 90.00 % | 21 |
| EISENHOWER MIDDLE | 1,742 | 1,567 | 1,411 | 74 | 19 | 90.00 % | 0 | 0 | 1,342 | 86.00 % | 18 |
| EDISON ELEMENTARY | 618 | 618 | 282 | 33 | 9 | 46.00 % | 0 | 0 | 279 | 45.00 % | 8 |
| EGYPT LAKE ELEMENTARY | 708 | 708 | 409 | 37 | 11 | 58.00 % | 0 | 0 | 410 | 58.00 % | 11 |
| ERWIN TECHNICAL COLLEGE | 887 | 1,064 | 0 | 47 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| ESSRIG ELEMENTARY | 825 | 825 | 582 | 44 | 13 | 71.00 % | 0 | 0 | 580 | 70.00 % | 13 |
| FOLSOM ELEMENTARY | 698 | 698 | 448 | 37 | 12 | 64.00 % | 0 | 0 | 448 | 64.00 % | 12 |
| FOSTER ELEMENTARY | 667 | 667 | 364 | 40 | 9 | 55.00 % | 0 | 0 | 347 | 52.00 % | 9 |
| SLIGH MIDDLE | 1,254 | 1,128 | 563 | 52 | 11 | 50.00 % | 0 | 0 | 572 | 51.00 % | 11 |
| FRANKLIN MIDDLE | 1,042 | 937 | 312 | 44 | 7 | 33.00 % | 0 | 0 | 316 | 34.00 % | 7 |
| GAITHER SENIOR HIGH | 2,355 | 2,237 | 2,002 | 101 | 20 | 90.00 % | 0 | 0 | 2,119 | 95.00 % | 21 |
| GIBSONTON ELEMENTARY | 822 | 822 | 494 | 44 | 11 | 60.00 % | 0 | 0 | 496 | 60.00 % | 11 |
| | 256,563 | 244,590 | 180,631 | 12,166 | 15 | 73.85 % | 3,341 | 142 | 195,253 | 78.75 % | 16 |

The COFTE Projected Total (195,253) for 2026 - 2027 must match the Official Forecasted COFTE Total (181,631) for 2026 - 2027 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

| Projected COFTE for 2026 - 2027 | |
|---------------------------------|----------------|
| Elementary (PK-3) | 60,610 |
| Middle (4-8) | 64,310 |
| High (9-12) | 56,711 |
| | 181,631 |

| Grade Level Type | Balanced Projected COFTE for 2026 - 2027 |
|-------------------|--|
| Elementary (PK-3) | -3,129 |
| Middle (4-8) | -8,316 |
| High (9-12) | -2,177 |
| | 181,631 |

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

| Location | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | Year 5 Total |
|--|-------------|-------------|-------------|-------------|-------------|--------------|
| Total Relocatable Replacements: | 0 | 0 | 0 | 0 | 0 | 0 |

Charter Schools Tracking

Information regarding the use of charter schools.

| Location-Type | # Relocatable units or permanent classrooms | Owner | Year Started or Scheduled | Student Stations | Students Enrolled | Years in Contract | Total Charter Students projected for 2026 - 2027 |
|---|---|---------|---------------------------|------------------|-------------------|-------------------|--|
| SLAM Tampa Elementary | 12 | PRIVATE | 2021 | 150 | 18 | 4 | 500 |
| Advantage Academy of Hillsborough | 24 | PRIVATE | 2009 | 595 | 470 | 6 | 535 |
| Bell Creek Academy | 53 | PRIVATE | 2013 | 925 | 505 | 11 | 910 |
| Bell Creek Academy High School | 53 | PRIVATE | 2013 | 632 | 597 | 11 | 615 |
| BridgePrep Academy of Riverview | 75 | PRIVATE | 2017 | 1,500 | 1,120 | 5 | 1,500 |
| BridgePrep Academy of Tampa | 20 | PRIVATE | 2014 | 375 | 345 | 2 | 375 |
| Brooks DeBartolo Collegiate High School | 36 | PRIVATE | 2007 | 600 | 600 | 10 | 600 |
| Channelside Academy of Math and Science | 43 | PRIVATE | 2011 | 560 | 477 | 8 | 540 |
| Creekside Charter Academy | 35 | PRIVATE | 2018 | 736 | 736 | 1 | 765 |
| East Tampa Academy | 5 | PRIVATE | 2017 | 72 | 50 | 1 | 120 |
| Excelsior Prep Charter School | 18 | PRIVATE | 2017 | 348 | 248 | 5 | 348 |
| Florida Autism Charter School of Excellence | 19 | PRIVATE | 2007 | 155 | 153 | 5 | 155 |
| Focus Academy | 8 | PRIVATE | 2013 | 160 | 99 | 1 | 160 |
| Henderson Hammock Charter School | 55 | PRIVATE | 2012 | 1,145 | 1,145 | 1 | 1,145 |
| Hillsborough Academy of Math and Science | 31 | PRIVATE | 2013 | 950 | 855 | 12 | 920 |
| Horizon Charter School of Tampa | 15 | PRIVATE | 2003 | 336 | 320 | 7 | 336 |
| Independence Academy | 48 | PRIVATE | 2012 | 960 | 913 | 1 | 945 |
| Kid's Community College Charter High School | 16 | PRIVATE | 2017 | 300 | 235 | 1 | 300 |
| Kid's Community College Riverview South | 31 | PRIVATE | 2005 | 580 | 569 | 4 | 580 |
| Kid's Community College Southeast Middle Charter School | 11 | PRIVATE | 2017 | 220 | 220 | 5 | 220 |
| Learning Gate Community School | 50 | PRIVATE | 2000 | 800 | 721 | 4 | 800 |
| Legacy Preparatory Academy | 20 | PRIVATE | 2003 | 300 | 150 | 1 | 300 |
| Literacy/Leadership/Technology Academy | 34 | PRIVATE | 2005 | 635 | 552 | 6 | 635 |
| Lutz Preparatory School | 28 | PRIVATE | 2011 | 782 | 782 | 8 | 982 |
| New Springs Schools | 29 | PRIVATE | 2010 | 500 | 421 | 3 | 550 |
| Pepin Academies | 79 | PRIVATE | 1999 | 850 | 810 | 1 | 900 |
| Pivot Charter School | 14 | PRIVATE | 2011 | 300 | 225 | 4 | 275 |
| Plato Academy Tampa Charter School | 31 | PRIVATE | 2017 | 600 | 380 | 15 | 600 |
| RCMA Wimauma Academy | 8 | PRIVATE | 2000 | 345 | 340 | 8 | 340 |
| Seminole Heights Charter High School | 8 | PRIVATE | 2010 | 200 | 272 | 6 | 400 |
| SouthShore Charter Academy | 57 | PRIVATE | 2016 | 1,145 | 1,128 | 5 | 1,145 |

| | | | | | | | |
|--|-------------|---------|------|---------------|---------------|----|---------------|
| Sports Leadership and Management Academy (Tampa) | 52 | PRIVATE | 2017 | 1,071 | 346 | 5 | 1,050 |
| Sunlake Academy of Math and Science | 53 | PRIVATE | 2017 | 1,050 | 813 | 4 | 1,025 |
| Terrace Community Middle School | 34 | PRIVATE | 2017 | 1,050 | 813 | 4 | 1,025 |
| The Collaboratory Preparatory Academy | 4 | PRIVATE | 2017 | 116 | 84 | 5 | 116 |
| Trinity School for Children | 36 | PRIVATE | 1999 | 914 | 898 | 6 | 895 |
| Valrico Lake Advantage Academy | 58 | PRIVATE | 2009 | 1,035 | 908 | 11 | 950 |
| Village of Excellence Academy | 12 | PRIVATE | 2000 | 235 | 210 | 6 | 250 |
| Village of Excellence Middle School | 5 | PRIVATE | 2014 | 115 | 110 | 2 | 115 |
| Walton Academy for the Performing Arts | 10 | PRIVATE | 2004 | 180 | 141 | 2 | 180 |
| Waterset Charter School | 57 | PRIVATE | 2017 | 1,145 | 1,137 | 5 | 1,145 |
| West University Charter High School | 10 | PRIVATE | 2012 | 180 | 400 | 5 | 400 |
| Winthrop Charter School | 66 | PRIVATE | 2011 | 1,300 | 1,300 | 9 | 1,300 |
| Woodmont Charter School | 51 | PRIVATE | 2011 | 1,150 | 600 | 3 | 850 |
| Dr. Kiran C. Patel High School | 31 | PRIVATE | 2019 | 650 | 587 | 7 | 650 |
| Riverview Academy of Math and Science | 65 | PRIVATE | 2019 | 1,250 | 833 | 3 | 1,020 |
| SLAM Academy at Apollo Beach | 56 | PRIVATE | 2019 | 1,400 | 906 | 2 | 1,400 |
| Navigator Academy of Leadership Valrico | 53 | PRIVATE | 2019 | 816 | 795 | 2 | 1,000 |
| Florida Connections Academy | 1 | PRIVATE | 2018 | 1 | 5,000 | 1 | 5,000 |
| Literacy Leadership and Technology Academy South Bay | 48 | PRIVATE | 2020 | 882 | 674 | 8 | 882 |
| Victory Charter School Tampa | 40 | PRIVATE | 2017 | 350 | 202 | 5 | 350 |
| Winthrop College Prep Academy | 41 | PRIVATE | 2020 | 11 | 554 | 3 | 1,100 |
| | 1749 | | | 32,657 | 32,767 | | 39,199 |

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

| School | School Type | # of Elementary K-3 Classrooms | # of Middle 4-8 Classrooms | # of High 9-12 Classrooms | # of ESE Classrooms | # of Combo Classrooms | Total Classrooms |
|--------------------------------------|-------------|--------------------------------|----------------------------|---------------------------|---------------------|-----------------------|------------------|
| Total Educational Classrooms: | | 0 | 0 | 0 | 0 | 0 | 0 |

| School | School Type | # of Elementary K-3 Classrooms | # of Middle 4-8 Classrooms | # of High 9-12 Classrooms | # of ESE Classrooms | # of Combo Classrooms | Total Classrooms |
|---------------------------|-------------|--------------------------------|----------------------------|---------------------------|---------------------|-----------------------|------------------|
| SHAW ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| WILLIAMS MIDDLE | Co-Teaching | 0 | 0 | 0 | 0 | 1 | 1 |
| STOWERS ELEMENTARY SCHOOL | Co-Teaching | 3 | 1 | 0 | 0 | 1 | 5 |

| | | | | | | | |
|--------------------------------------|-------------|-----------|----------|----------|----------|-----------|-----------|
| BARRINGTON MIDDLE SCHOOL | Co-Teaching | 0 | 0 | 0 | 1 | 0 | 1 |
| SUMNER HIGH SCHOOL | Co-Teaching | 0 | 0 | 1 | 0 | 0 | 1 |
| BELMONT ELEMENTARY SCHOOL | Co-Teaching | 0 | 0 | 0 | 3 | 0 | 3 |
| CORR ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 2 | 4 |
| BALLAST POINT ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 1 | 0 | 2 |
| COLEMAN MIDDLE | Co-Teaching | 0 | 1 | 0 | 0 | 0 | 1 |
| CRESTWOOD ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 2 | 2 | 4 |
| GAITHER SENIOR HIGH | Co-Teaching | 0 | 0 | 1 | 0 | 2 | 3 |
| MABRY ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 0 | 1 | 1 |
| MCDONALD ELEMENTARY | Co-Teaching | 0 | 1 | 0 | 0 | 0 | 1 |
| MILES ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 0 | 2 | 2 |
| TRAPNELL ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 0 | 1 | 1 |
| RODGERS MIDDLE | Co-Teaching | 0 | 1 | 0 | 0 | 1 | 2 |
| SHIELDS MIDDLE | Co-Teaching | 0 | 0 | 0 | 0 | 1 | 1 |
| SESSUMS ELEMENTARY | Co-Teaching | 2 | 1 | 0 | 0 | 1 | 4 |
| SHEEHY ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| FISHHAWK CREEK ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 0 | 1 | 1 |
| SUMMERFIELD CROSSINGS | Co-Teaching | 0 | 0 | 0 | 0 | 2 | 2 |
| MCLANE MIDDLE | Co-Teaching | 0 | 1 | 0 | 0 | 0 | 1 |
| BRYAN ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| BUCKHORN ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| BURNEY ELEMENTARY | Co-Teaching | 0 | 1 | 0 | 0 | 0 | 1 |
| CITRUS PARK ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 1 | 0 | 3 |
| GORRIE ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| GRADY ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| ROBINSON ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 0 | 4 | 4 |
| Total Co-Teaching Classrooms: | | 17 | 7 | 2 | 8 | 22 | 56 |

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Additional infrastructure for the new schools must be coordinated with Hillsborough County and the City of Tampa

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Yes. Transportation infrastructure is being coordinated. The Wes Development property was approved by the BOCC on May 10, 2022 as being consistent with the Comprehensive Plan and therefore, all new capacity projects are consistent with the Plan.

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

| List the net new classrooms added in the 2021 - 2022 fiscal year. | | | | | List the net new classrooms to be added in the 2022 - 2023 fiscal year. | | | |
|--|-------------------------|-----------------------|---------------------------|-------------------|---|-----------------------|---------------------------|-------------------|
| "Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment. | | | | | Totals for fiscal year 2022 - 2023 should match totals in Section 15A. | | | |
| Location | 2021 - 2022 # Permanent | 2021 - 2022 # Modular | 2021 - 2022 # Relocatable | 2021 - 2022 Total | 2022 - 2023 # Permanent | 2022 - 2023 # Modular | 2022 - 2023 # Relocatable | 2022 - 2023 Total |
| Elementary (PK-3) | 15 | 0 | 0 | 15 | 56 | 0 | 0 | 56 |
| Middle (4-8) | 2 | 0 | 0 | 2 | 38 | 0 | 0 | 38 |
| High (9-12) | 20 | 0 | 21 | 41 | 26 | 0 | 0 | 26 |
| | 37 | 0 | 21 | 58 | 120 | 0 | 0 | 120 |

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

| Site | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 | 2025 - 2026 | 2026 - 2027 | 5 Year Average |
|----------------------------|-------------|-------------|-------------|-------------|-------------|----------------|
| BRYANT ELEMENTARY | 0 | 88 | 88 | 88 | 88 | 70 |
| CIMINO ELEMENTARY | 0 | 43 | 43 | 43 | 43 | 34 |
| SPTO HIGH SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| BING ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ALAFIA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| JUST ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| STEWART MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| BRANDON SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| BOYETTE SPRINGS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MCLANE MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| BREWSTER TECHNICAL COLLEGE | 0 | 0 | 0 | 0 | 0 | 0 |
| HUNTERS GREEN ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| JACKSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| D. W. WATERS CENTER | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|-----|-----|-----|-----|-----|-----|
| KENLY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| KING SENIOR HIGH | 0 | 47 | 47 | 47 | 47 | 38 |
| KINGSWOOD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| KNIGHTS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE MAGDALENE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LANIER ELEMENTARY | 0 | 10 | 10 | 10 | 10 | 8 |
| MONROE MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAREY TECHNICAL COLLEGE | 0 | 0 | 0 | 0 | 0 | 0 |
| TAMPA HEIGHTS ELEMENTARY SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| LETO SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| BLOOMINGDALE SENIOR HIGH | 25 | 143 | 143 | 143 | 143 | 119 |
| SPRINGHEAD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SULPHUR SPRINGS K-8 COMMUNITY SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| SUMMERFIELD ELEMENTARY | 0 | 72 | 72 | 72 | 72 | 58 |
| TAMPA BAY TECHNICAL HIGH SCHOOL | 0 | 190 | 190 | 190 | 190 | 152 |
| TAMPA BAY BOULEVARD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| TAMPA PALMS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| RANDALL MIDDLE | 66 | 66 | 66 | 0 | 0 | 40 |
| DAVIDSEN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIDE ELEMENTARY | 0 | 88 | 88 | 88 | 88 | 70 |
| MCKITRICK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WOODBIDGE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| YATES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| YOUNG MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| REDDICK ELEMENTARY SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| KIMBELL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| STEINBRENNER HIGH SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| STOWERS ELEMENTARY SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| BARRINGTON MIDDLE SCHOOL | 132 | 118 | 118 | 118 | 118 | 121 |
| STRAWBERRY CREST HIGH SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| BAILEY ELEMENTARY SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| THOMPSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LAMB ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LOPEZ EXCEPTIONAL STUDENT EDUCATION CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| DOROTHY THOMAS EXCEPTIONAL CENTER | 150 | 0 | 0 | 0 | 0 | 30 |

| | | | | | | |
|---------------------------------|-----|-----|-----|-----|-----|-----|
| DAWSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CHILES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SYMMES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MARTINEZ MIDDLE | 44 | 44 | 44 | 0 | 44 | 35 |
| LIBERTY MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| ALONSO HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| FREEDOM SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| MIDDLETON SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH COUNTY CAREER CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| IPPOLITO ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| NEWSOME SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| JENNINGS MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| SHIELDS MIDDLE | 440 | 712 | 712 | 712 | 712 | 658 |
| HERITAGE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SESSUMS ELEMENTARY | 144 | 0 | 0 | 0 | 0 | 29 |
| CARROLLWOOD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMBERLAIN SENIOR HIGH | 0 | 380 | 380 | 380 | 380 | 304 |
| CHIARAMONTE ELEMENTARY | 0 | 18 | 18 | 18 | 18 | 14 |
| CITRUS PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAIR-MEL ELEMENTARY | 0 | 18 | 18 | 18 | 18 | 14 |
| DOWDELL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAYWELL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| GIBSONTON ELEMENTARY | 0 | 18 | 18 | 18 | 18 | 14 |
| GORRIE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| GRADY ELEMENTARY | 0 | 36 | 36 | 36 | 36 | 29 |
| GRAHAM ELEMENTARY | 0 | 54 | 54 | 54 | 54 | 43 |
| BELLAMY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| GRECO MIDDLE SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| HILL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| HILLSBOROUGH SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| MULRENNAN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| SCHMIDT ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MULLER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CORR ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BOWERS WHITLEY CAREER CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| APARICIO-LEVY TECHNICAL COLLEGE | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|-----|-----|-----|-----|-----|-----|
| LENNARD HIGH SCHOOL | 300 | 285 | 285 | 285 | 285 | 288 |
| TURNER BARTELS K-8 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLLINS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ADAMS MIDDLE | 0 | 36 | 36 | 36 | 36 | 29 |
| FOREST HILLS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ESSRIG ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FOLSOM ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FOSTER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SLIGH MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| GAITHER SENIOR HIGH | 55 | 52 | 52 | 52 | 52 | 53 |
| LOMAX ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LOPEZ ELEMENTARY | 0 | 131 | 131 | 131 | 131 | 105 |
| LOWRY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LUTZ K-8 SCHOOL | 0 | 22 | 22 | 22 | 22 | 18 |
| MABRY ELEMENTARY | 36 | 36 | 36 | 36 | 36 | 36 |
| TEMPLE TERRACE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| THONOTOSASSA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| TINKER K-8 | 0 | 118 | 118 | 118 | 118 | 94 |
| TOWN & COUNTRY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WEBB MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| TRAPNELL ELEMENTARY | 0 | 36 | 36 | 36 | 36 | 29 |
| TURKEY CREEK MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| TWIN LAKES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| WALDEN LAKE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST SHORE ELEMENTARY | 0 | 15 | 15 | 15 | 15 | 12 |
| WEST TAMPA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| JAMES ELEMENTARY SCHOOL | 0 | 106 | 106 | 106 | 106 | 85 |
| WILSON MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| WHARTON SENIOR HIGH | 0 | 47 | 47 | 47 | 47 | 38 |
| BLAKE SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| CLARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WESTCHASE ELEMENTARY | 0 | 98 | 98 | 98 | 98 | 78 |

| | | | | | | |
|--------------------------------|----|-----|-----|-----|-----|-----|
| PIZZO K-8 SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| RODGERS MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| RIVERVIEW SENIOR HIGH | 75 | 75 | 75 | 0 | 0 | 45 |
| BEVIS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| GIUNTA MIDDLE SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTH TAMPA ALTERNATIVE CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| OAK PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SMITH MIDDLE SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| DEER PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| GARY ADULT CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| CARVER EXCEPTIONAL CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| LIMONA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN ELEMENTARY | 0 | 36 | 36 | 36 | 36 | 29 |
| LEWIS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LITHIA SPRINGS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ORANGE GROVE MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| PALM RIVER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| PINECREST ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| PLANT SENIOR HIGH | 50 | 50 | 50 | 50 | 50 | 50 |
| PLANT CITY SENIOR HIGH | 19 | 47 | 47 | 47 | 47 | 41 |
| TOMLIN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| DURANT SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| BURNETT MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| MEMORIAL MIDDLE | 0 | 158 | 158 | 158 | 158 | 126 |
| ALEXANDER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| PIERCE MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| ANDERSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ARMWOOD SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| APOLLO BEACH ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BALLAST POINT ELEMENTARY | 0 | 43 | 43 | 43 | 43 | 34 |
| BAY CREST ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CLEVELAND ELEMENTARY | 0 | 36 | 36 | 36 | 36 | 29 |
| COLEMAN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| COLSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LOCKHART ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CORK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|-----|-----|-----|-----|-----|-----|
| MACFARLANE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MADISON MIDDLE | 0 | 54 | 54 | 54 | 54 | 43 |
| MANGO ELEMENTARY | 0 | 126 | 126 | 126 | 0 | 76 |
| MANISCALCO K-8 SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| MANN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| MARSHALL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| MCDONALD ELEMENTARY | 0 | 54 | 54 | 54 | 0 | 32 |
| MENDENHALL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FERRELL MIDDLE MAGNET | 0 | 0 | 0 | 0 | 0 | 0 |
| MILES ELEMENTARY | 72 | 64 | 64 | 64 | 64 | 66 |
| MINTZ ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MITCHELL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MORGAN WOODS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MORT ELEMENTARY | 0 | 30 | 30 | 30 | 30 | 24 |
| NORTHWEST ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| OAK GROVE ELEMENTARY | 0 | 90 | 90 | 90 | 90 | 72 |
| SHEEHY ELEMENTARY | 0 | 90 | 90 | 90 | 90 | 72 |
| RAMPELLO DOWNTOWN PARTNERSHIP | 0 | 0 | 0 | 0 | 0 | 0 |
| DAVIS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BRANDON ALTERNATIVE | 0 | 0 | 0 | 0 | 0 | 0 |
| FISHHAWK CREEK ELEMENTARY | 54 | 54 | 54 | 54 | 54 | 54 |
| FROST ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| POTTER ELEMENTARY | 0 | 36 | 36 | 36 | 36 | 29 |
| PROGRESS VILLAGE MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| RIVERHILLS ELEMENTARY | 0 | 18 | 18 | 18 | 18 | 14 |
| RIVERVIEW ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ROBINSON ELEMENTARY | 0 | 36 | 36 | 36 | 36 | 29 |
| ROBINSON SENIOR HIGH | 800 | 800 | 0 | 0 | 0 | 320 |
| ROBLES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ROLAND PARK K-8 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON SENIOR HIGH | 16 | 15 | 15 | 15 | 15 | 15 |
| ROOSEVELT ELEMENTARY | 0 | 124 | 124 | 124 | 124 | 99 |
| RUSKIN ELEMENTARY | 0 | 72 | 72 | 72 | 72 | 58 |
| SCHWARZKOPF ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----------------------------------|-----|-----|-----|-----|-----|-----|
| SEFFNER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SEMINOLE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SHAW ELEMENTARY | 0 | 72 | 72 | 72 | 72 | 58 |
| SHORE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SIMMONS CAREER CENTER | 44 | 44 | 44 | 44 | 44 | 44 |
| WILSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WIMAUMA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WITTER ELEMENTARY | 0 | 15 | 15 | 15 | 15 | 12 |
| VALRICO ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BENITO MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| WALKER MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| WILLIAMS MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| SICKLES SENIOR HIGH | 50 | 50 | 50 | 50 | 50 | 50 |
| BROOKER ELEMENTARY | 0 | 51 | 51 | 51 | 51 | 41 |
| BROWARD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BRYAN ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BUCHANAN MIDDLE | 0 | 19 | 19 | 19 | 19 | 15 |
| BUCKHORN ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BURNEY ELEMENTARY | 0 | 44 | 44 | 44 | 44 | 35 |
| BURNS MIDDLE | 0 | 71 | 71 | 71 | 71 | 57 |
| DR. CARTER G. WOODSON PK-8 SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| CANNELLA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SUMNER HIGH SCHOOL | 475 | 475 | 0 | 0 | 0 | 190 |
| BELMONT ELEMENTARY SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| YORK K-8 MAGNET SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| NELSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CRESTWOOD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CYPRESS CREEK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DESOTO ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DICKENSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DOVER ELEMENTARY | 0 | 126 | 126 | 126 | 126 | 101 |
| DUNBAR ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| EAST BAY SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| EISENHOWER MIDDLE | 0 | 71 | 71 | 71 | 71 | 57 |
| EDISON ELEMENTARY | 0 | 10 | 10 | 10 | 0 | 6 |
| EGYPT LAKE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-------------------------|---|----|----|----|----|----|
| ERWIN TECHNICAL COLLEGE | 0 | 0 | 0 | 0 | 0 | 0 |
| SUMMERFIELD CROSSINGS | 0 | 72 | 72 | 72 | 72 | 58 |
| DOBY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMMOND ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FARNELL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Totals for HILLSBOROUGH COUNTY SCHOOL DISTRICT | | | | | | |
| Total students in relocatables by year. | 3,047 | 6,355 | 5,080 | 4,895 | 4,749 | 4,825 |
| Total number of COFTE students projected by year. | 182,109 | 182,746 | 182,835 | 182,184 | 181,631 | 182,301 |
| Percent in relocatables by year. | 2 % | 3 % | 3 % | 3 % | 3 % | 3 % |

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

| Location | # of Leased Classrooms 2022 - 2023 | FISH Student Stations | Owner | # of Leased Classrooms 2026 - 2027 | FISH Student Stations |
|--------------------------|------------------------------------|-----------------------|-------|------------------------------------|-----------------------|
| CYPRESS CREEK ELEMENTARY | 0 | 0 | | 0 | 0 |
| DESOTO ELEMENTARY | 0 | 0 | | 0 | 0 |
| DICKENSON ELEMENTARY | 0 | 0 | | 0 | 0 |
| DOVER ELEMENTARY | 0 | 0 | | 0 | 0 |
| DUNBAR ELEMENTARY | 0 | 0 | | 0 | 0 |
| EAST BAY SENIOR HIGH | 0 | 0 | | 0 | 0 |
| EISENHOWER MIDDLE | 0 | 0 | | 0 | 0 |
| EDISON ELEMENTARY | 0 | 0 | | 0 | 0 |
| EGYPT LAKE ELEMENTARY | 0 | 0 | | 0 | 0 |
| ERWIN TECHNICAL COLLEGE | 0 | 0 | | 0 | 0 |
| ESSRIG ELEMENTARY | 0 | 0 | | 0 | 0 |
| FOLSOM ELEMENTARY | 0 | 0 | | 0 | 0 |
| FOSTER ELEMENTARY | 0 | 0 | | 0 | 0 |
| SLIGH MIDDLE | 0 | 0 | | 0 | 0 |
| FRANKLIN MIDDLE | 0 | 0 | | 0 | 0 |
| GAITHER SENIOR HIGH | 2 | 55 | | 0 | 0 |
| GIBSONTON ELEMENTARY | 0 | 0 | | 0 | 0 |
| GORRIE ELEMENTARY | 0 | 0 | | 0 | 0 |
| GRADY ELEMENTARY | 0 | 0 | | 0 | 0 |
| GRAHAM ELEMENTARY | 0 | 0 | | 0 | 0 |

| | | | | |
|--|---|----|---|---|
| BELLAMY ELEMENTARY | 0 | 0 | 0 | 0 |
| GRECO MIDDLE SCHOOL | 0 | 0 | 0 | 0 |
| HILL MIDDLE | 0 | 0 | 0 | 0 |
| HILLSBOROUGH SENIOR HIGH | 0 | 0 | 0 | 0 |
| HUNTERS GREEN ELEMENTARY | 0 | 0 | 0 | 0 |
| JACKSON ELEMENTARY | 0 | 0 | 0 | 0 |
| D. W. WATERS CENTER | 0 | 0 | 0 | 0 |
| KENLY ELEMENTARY | 0 | 0 | 0 | 0 |
| KING SENIOR HIGH | 0 | 0 | 0 | 0 |
| KINGSWOOD ELEMENTARY | 0 | 0 | 0 | 0 |
| KNIGHTS ELEMENTARY | 0 | 0 | 0 | 0 |
| ROBINSON ELEMENTARY | 0 | 0 | 0 | 0 |
| ROBINSON SENIOR HIGH | 0 | 0 | 0 | 0 |
| ROBLES ELEMENTARY | 0 | 0 | 0 | 0 |
| ROLAND PARK K-8 | 0 | 0 | 0 | 0 |
| LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER | 0 | 0 | 0 | 0 |
| JEFFERSON SENIOR HIGH | 0 | 0 | 0 | 0 |
| ROOSEVELT ELEMENTARY | 0 | 0 | 0 | 0 |
| RUSKIN ELEMENTARY | 0 | 0 | 0 | 0 |
| SCHWARZKOPF ELEMENTARY | 0 | 0 | 0 | 0 |
| SEFFNER ELEMENTARY | 0 | 0 | 0 | 0 |
| SEMINOLE ELEMENTARY | 0 | 0 | 0 | 0 |
| SHAW ELEMENTARY | 0 | 0 | 0 | 0 |
| SHORE ELEMENTARY | 0 | 0 | 0 | 0 |
| SIMMONS CAREER CENTER | 0 | 0 | 0 | 0 |
| BLOOMINGDALE SENIOR HIGH | 1 | 25 | 0 | 0 |
| SPRINGHEAD ELEMENTARY | 0 | 0 | 0 | 0 |
| SULPHUR SPRINGS K-8 COMMUNITY SCHOOL | 0 | 0 | 0 | 0 |
| SUMMERFIELD ELEMENTARY | 0 | 0 | 0 | 0 |
| TAMPA BAY TECHNICAL HIGH SCHOOL | 0 | 0 | 0 | 0 |
| TAMPA BAY BOULEVARD ELEMENTARY | 0 | 0 | 0 | 0 |
| TAMPA PALMS ELEMENTARY | 0 | 0 | 0 | 0 |
| TEMPLE TERRACE ELEMENTARY | 0 | 0 | 0 | 0 |
| THONOTOSASSA ELEMENTARY | 0 | 0 | 0 | 0 |
| TINKER K-8 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|----|--|---|---|
| TOWN & COUNTRY ELEMENTARY | 0 | 0 | | 0 | 0 |
| WEBB MIDDLE | 0 | 0 | | 0 | 0 |
| TRAPNELL ELEMENTARY | 0 | 0 | | 0 | 0 |
| TURKEY CREEK MIDDLE | 0 | 0 | | 0 | 0 |
| TWIN LAKES ELEMENTARY | 0 | 0 | | 0 | 0 |
| CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER | 0 | 0 | | 0 | 0 |
| WALDEN LAKE ELEMENTARY | 0 | 0 | | 0 | 0 |
| WASHINGTON ELEMENTARY | 0 | 0 | | 0 | 0 |
| WEST SHORE ELEMENTARY | 0 | 0 | | 0 | 0 |
| WEST TAMPA ELEMENTARY | 0 | 0 | | 0 | 0 |
| JAMES ELEMENTARY SCHOOL | 0 | 0 | | 0 | 0 |
| WILSON MIDDLE | 0 | 0 | | 0 | 0 |
| WILSON ELEMENTARY | 0 | 0 | | 0 | 0 |
| WIMAUMA ELEMENTARY | 0 | 0 | | 0 | 0 |
| WITTER ELEMENTARY | 0 | 0 | | 0 | 0 |
| WOODBIDGE ELEMENTARY | 0 | 0 | | 0 | 0 |
| YATES ELEMENTARY | 0 | 0 | | 0 | 0 |
| YOUNG MIDDLE | 0 | 0 | | 0 | 0 |
| DURANT SENIOR HIGH | 0 | 0 | | 0 | 0 |
| BURNETT MIDDLE | 0 | 0 | | 0 | 0 |
| VALRICO ELEMENTARY | 0 | 0 | | 0 | 0 |
| BENITO MIDDLE | 0 | 0 | | 0 | 0 |
| WALKER MIDDLE | 0 | 0 | | 0 | 0 |
| WILLIAMS MIDDLE | 0 | 0 | | 0 | 0 |
| SICKLES SENIOR HIGH | 2 | 50 | | 0 | 0 |
| WHARTON SENIOR HIGH | 0 | 0 | | 0 | 0 |
| BLAKE SENIOR HIGH | 0 | 0 | | 0 | 0 |
| CLARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| WESTCHASE ELEMENTARY | 0 | 0 | | 0 | 0 |
| PIZZO K-8 SCHOOL | 0 | 0 | | 0 | 0 |
| RODGERS MIDDLE | 0 | 0 | | 0 | 0 |
| RIVERVIEW SENIOR HIGH | 3 | 75 | | 0 | 0 |
| BEVIS ELEMENTARY | 0 | 0 | | 0 | 0 |
| RANDALL MIDDLE | 3 | 66 | | 0 | 0 |
| DAVIDSEN MIDDLE | 0 | 0 | | 0 | 0 |

| | | | | | |
|---------------------------------|----|-----|---------------|---|-----|
| PRIDE ELEMENTARY | 0 | 0 | | 0 | 0 |
| MCKITRICK ELEMENTARY | 0 | 0 | | 0 | 0 |
| CHILES ELEMENTARY | 0 | 0 | | 0 | 0 |
| SYMMES ELEMENTARY | 0 | 0 | | 0 | 0 |
| MARTINEZ MIDDLE | 2 | 44 | | 0 | 0 |
| LIBERTY MIDDLE | 0 | 0 | | 0 | 0 |
| ALONSO HIGH | 0 | 0 | | 0 | 0 |
| FREEDOM SENIOR HIGH | 0 | 0 | | 0 | 0 |
| MIDDLETON SENIOR HIGH | 0 | 0 | | 0 | 0 |
| SOUTH COUNTY CAREER CENTER | 0 | 0 | | 0 | 0 |
| FARNELL MIDDLE | 0 | 0 | | 0 | 0 |
| BRYANT ELEMENTARY | 0 | 0 | | 0 | 0 |
| CIMINO ELEMENTARY | 0 | 0 | | 0 | 0 |
| IPPOLITO ELEMENTARY | 0 | 0 | | 0 | 0 |
| NEWSOME SENIOR HIGH | 0 | 0 | | 0 | 0 |
| JENNINGS MIDDLE | 0 | 0 | | 0 | 0 |
| SHIELDS MIDDLE | 20 | 440 | Vesta Modular | 6 | 132 |
| HERITAGE ELEMENTARY | 0 | 0 | | 0 | 0 |
| SESSUMS ELEMENTARY | 8 | 144 | | 0 | 0 |
| NELSON ELEMENTARY | 0 | 0 | | 0 | 0 |
| MULRENNAN MIDDLE | 0 | 0 | | 0 | 0 |
| SCHMIDT ELEMENTARY | 0 | 0 | | 0 | 0 |
| MULLER ELEMENTARY | 0 | 0 | | 0 | 0 |
| CORR ELEMENTARY | 0 | 0 | | 0 | 0 |
| BOWERS WHITLEY CAREER CENTER | 0 | 0 | | 0 | 0 |
| SHEEHY ELEMENTARY | 0 | 0 | | 0 | 0 |
| RAMPELLO DOWNTOWN PARTNERSHIP | 0 | 0 | | 0 | 0 |
| DAVIS ELEMENTARY | 0 | 0 | | 0 | 0 |
| BRANDON ALTERNATIVE | 0 | 0 | | 0 | 0 |
| FISHHAWK CREEK ELEMENTARY | 3 | 54 | | 0 | 0 |
| SPOTO HIGH SCHOOL | 0 | 0 | | 0 | 0 |
| FROST ELEMENTARY | 0 | 0 | | 0 | 0 |
| GIUNTA MIDDLE SCHOOL | 0 | 0 | | 0 | 0 |
| APARICIO-LEVY TECHNICAL COLLEGE | 0 | 0 | | 0 | 0 |
| LENNARD HIGH SCHOOL | 12 | 300 | | 0 | 0 |
| TURNER BARTELS K-8 | 0 | 0 | | 0 | 0 |

| | | | | | |
|--|---|----|---------------|---|---|
| COLLINS ELEMENTARY | 0 | 0 | | 0 | 0 |
| NORTH TAMPA ALTERNATIVE CENTER | 0 | 0 | | 0 | 0 |
| GARY ADULT CENTER | 0 | 0 | | 0 | 0 |
| CARVER EXCEPTIONAL CENTER | 0 | 0 | | 0 | 0 |
| SUMMERFIELD CROSSINGS | 0 | 0 | | 0 | 0 |
| DOBY ELEMENTARY | 0 | 0 | | 0 | 0 |
| OAK PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| SMITH MIDDLE SCHOOL | 0 | 0 | | 0 | 0 |
| DEER PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| HAMMOND ELEMENTARY | 0 | 0 | | 0 | 0 |
| REDDICK ELEMENTARY SCHOOL | 0 | 0 | | 0 | 0 |
| KIMBELL ELEMENTARY | 0 | 0 | | 0 | 0 |
| STEINBRENNER HIGH SCHOOL | 0 | 0 | | 0 | 0 |
| STOWERS ELEMENTARY SCHOOL | 0 | 0 | | 0 | 0 |
| BARRINGTON MIDDLE SCHOOL | 4 | 88 | Vesta Modular | 0 | 0 |
| STRAWBERRY CREST HIGH SCHOOL | 0 | 0 | | 0 | 0 |
| BAILEY ELEMENTARY SCHOOL | 0 | 0 | | 0 | 0 |
| THOMPSON ELEMENTARY | 0 | 0 | | 0 | 0 |
| LAMB ELEMENTARY | 0 | 0 | | 0 | 0 |
| LOPEZ EXCEPTIONAL STUDENT EDUCATION CENTER | 0 | 0 | | 0 | 0 |
| DOROTHY THOMAS EXCEPTIONAL CENTER | 0 | 0 | | 0 | 0 |
| DAWSON ELEMENTARY | 0 | 0 | | 0 | 0 |
| ADAMS MIDDLE | 0 | 0 | | 0 | 0 |
| FOREST HILLS ELEMENTARY | 0 | 0 | | 0 | 0 |
| MEMORIAL MIDDLE | 0 | 0 | | 0 | 0 |
| ALEXANDER ELEMENTARY | 0 | 0 | | 0 | 0 |
| PIERCE MIDDLE | 0 | 0 | | 0 | 0 |
| ANDERSON ELEMENTARY | 0 | 0 | | 0 | 0 |
| ARMWOOD SENIOR HIGH | 0 | 0 | | 0 | 0 |
| APOLLO BEACH ELEMENTARY | 0 | 0 | | 0 | 0 |
| BALLAST POINT ELEMENTARY | 0 | 0 | | 0 | 0 |
| BAY CREST ELEMENTARY | 0 | 0 | | 0 | 0 |
| BING ELEMENTARY | 0 | 0 | | 0 | 0 |
| ALAFIA ELEMENTARY | 0 | 0 | | 0 | 0 |
| JUST ELEMENTARY | 0 | 0 | | 0 | 0 |

| | | | | | |
|-----------------------------------|---|---|-----|---|---|
| STEWART MIDDLE | 0 | 0 | | 0 | 0 |
| BRANDON SENIOR HIGH | 0 | 0 | | 0 | 0 |
| BOYETTE SPRINGS ELEMENTARY | 0 | 0 | | 0 | 0 |
| MCLANE MIDDLE | 0 | 0 | | 0 | 0 |
| BREWSTER TECHNICAL COLLEGE | 0 | 0 | | 0 | 0 |
| BROOKER ELEMENTARY | 0 | 0 | | 0 | 0 |
| BROWARD ELEMENTARY | 0 | 0 | | 0 | 0 |
| BRYAN ELEMENTARY | 0 | 0 | | 0 | 0 |
| BUCHANAN MIDDLE | 0 | 0 | | 0 | 0 |
| BUCKHORN ELEMENTARY | 0 | 0 | | 0 | 0 |
| BURNEY ELEMENTARY | 0 | 0 | | 0 | 0 |
| BURNS MIDDLE | 0 | 0 | | 0 | 0 |
| DR. CARTER G. WOODSON PK-8 SCHOOL | 0 | 0 | | 0 | 0 |
| CANNELLA ELEMENTARY | 0 | 0 | | 0 | 0 |
| CARROLLWOOD ELEMENTARY | 0 | 0 | | 0 | 0 |
| CHAMBERLAIN SENIOR HIGH | 0 | 0 | | 0 | 0 |
| CHIARAMONTE ELEMENTARY | 0 | 0 | | 0 | 0 |
| CITRUS PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| CLAIR-MEL ELEMENTARY | 0 | 0 | | 0 | 0 |
| DOWDELL MIDDLE | 0 | 0 | | 0 | 0 |
| CLAYWELL ELEMENTARY | 0 | 0 | | 0 | 0 |
| CLEVELAND ELEMENTARY | 0 | 0 | | 0 | 0 |
| COLEMAN MIDDLE | 0 | 0 | | 0 | 0 |
| COLSON ELEMENTARY | 0 | 0 | | 0 | 0 |
| LOCKHART ELEMENTARY | 0 | 0 | N/A | 0 | 0 |
| CORK ELEMENTARY | 0 | 0 | | 0 | 0 |
| CRESTWOOD ELEMENTARY | 0 | 0 | | 0 | 0 |
| LAKE MAGDALENE ELEMENTARY | 0 | 0 | | 0 | 0 |
| LANIER ELEMENTARY | 0 | 0 | | 0 | 0 |
| MONROE MIDDLE | 0 | 0 | | 0 | 0 |
| LEAREY TECHNICAL COLLEGE | 0 | 0 | | 0 | 0 |
| TAMPA HEIGHTS ELEMENTARY SCHOOL | 0 | 0 | | 0 | 0 |
| LETO SENIOR HIGH | 0 | 0 | | 0 | 0 |
| LIMONA ELEMENTARY | 0 | 0 | | 0 | 0 |
| LINCOLN ELEMENTARY | 0 | 0 | | 0 | 0 |
| LEWIS ELEMENTARY | 0 | 0 | | 0 | 0 |

| | | | | | |
|---------------------------|-----------|--------------|--|----------|------------|
| LITHIA SPRINGS ELEMENTARY | 0 | 0 | | 0 | 0 |
| LOMAX ELEMENTARY | 0 | 0 | | 0 | 0 |
| LOPEZ ELEMENTARY | 0 | 0 | | 0 | 0 |
| LOWRY ELEMENTARY | 0 | 0 | | 0 | 0 |
| LUTZ K-8 SCHOOL | 0 | 0 | | 0 | 0 |
| MABRY ELEMENTARY | 2 | 36 | | 0 | 0 |
| MACFARLANE ELEMENTARY | 0 | 0 | | 0 | 0 |
| MADISON MIDDLE | 0 | 0 | | 0 | 0 |
| MANGO ELEMENTARY | 0 | 0 | | 0 | 0 |
| MANISCALCO K-8 SCHOOL | 0 | 0 | | 0 | 0 |
| MANN MIDDLE | 0 | 0 | | 0 | 0 |
| MARSHALL MIDDLE | 0 | 0 | | 0 | 0 |
| MCDONALD ELEMENTARY | 0 | 0 | | 0 | 0 |
| MENDENHALL ELEMENTARY | 0 | 0 | | 0 | 0 |
| FERRELL MIDDLE MAGNET | 0 | 0 | | 0 | 0 |
| MILES ELEMENTARY | 4 | 72 | | 0 | 0 |
| MINTZ ELEMENTARY | 0 | 0 | | 0 | 0 |
| MITCHELL ELEMENTARY | 0 | 0 | | 0 | 0 |
| MORGAN WOODS ELEMENTARY | 0 | 0 | | 0 | 0 |
| MORT ELEMENTARY | 0 | 0 | | 0 | 0 |
| NORTHWEST ELEMENTARY | 0 | 0 | | 0 | 0 |
| OAK GROVE ELEMENTARY | 0 | 0 | | 0 | 0 |
| ORANGE GROVE MIDDLE | 0 | 0 | | 0 | 0 |
| PALM RIVER ELEMENTARY | 0 | 0 | | 0 | 0 |
| PINECREST ELEMENTARY | 0 | 0 | | 0 | 0 |
| PLANT SENIOR HIGH | 2 | 50 | | 0 | 0 |
| PLANT CITY SENIOR HIGH | 0 | 0 | | 0 | 0 |
| TOMLIN MIDDLE | 0 | 0 | | 0 | 0 |
| POTTER ELEMENTARY | 0 | 0 | | 0 | 0 |
| PROGRESS VILLAGE MIDDLE | 0 | 0 | | 0 | 0 |
| RIVERHILLS ELEMENTARY | 0 | 0 | | 0 | 0 |
| RIVERVIEW ELEMENTARY | 0 | 0 | | 0 | 0 |
| SUMNER HIGH SCHOOL | 0 | 0 | | 0 | 0 |
| BELMONT ELEMENTARY SCHOOL | 0 | 0 | | 0 | 0 |
| YORK K-8 MAGNET SCHOOL | 0 | 0 | | 0 | 0 |
| | 68 | 1,499 | | 6 | 132 |

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Hillsborough County has implemented redistricting, school level conversions, busing, charter schools, magnet schools, public-private partnerships, grade level organization, and Hillsborough Virtual. Additionally, the District is completing a study 2022 for districtwide boundary changes and repurposing of underutilized schools.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

The District is conducting a study in 2022 for districtwide boundary changes and repurposing of underutilized schools.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

| Project | Location,Community,Quadrant or other general location | 2026 - 2027 / 2031 - 2032 Projected Cost |
|-----------------------|---|--|
| Middle School "VV" | Southern Hillsborough County/Wimauma | \$50,809,490 |
| Elementary School "F" | Southern Hillsborough County/Wimauma | \$27,923,000 |
| | | \$78,732,490 |

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

| Grade Level Projections | FISH Student Stations | Actual 2021 - 2022 FISH Capacity | Actual 2021 - 2022 COFTE | Actual 2021 - 2022 Utilization | Actual 2022 - 2023 / 2031 - 2032 new Student Capacity to be added/removed | Projected 2031 - 2032 COFTE | Projected 2031 - 2032 Utilization |
|------------------------------|-----------------------|----------------------------------|--------------------------|--------------------------------|---|-----------------------------|-----------------------------------|
| Elementary - District Totals | 108,952 | 108,952 | 78,563.57 | 72.11 % | 4,000 | 91,851 | 81.32 % |
| Middle - District Totals | 71,190 | 64,041 | 47,987.84 | 74.93 % | 3,033 | 40,290 | 60.07 % |
| High - District Totals | 68,478 | 65,043 | 53,172.02 | 81.75 % | 2,850 | 52,804 | 77.78 % |
| Other - ESE, etc | 7,973 | 6,554 | 907.21 | 13.84 % | 140 | 907 | 13.55 % |
| | 256,593 | 244,590 | 180,630.64 | 73.85 % | 10,023 | 185,852 | 72.99 % |

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

It is anticipated that in years 6-10, 4 new elementary, 2 new middle and 1 new high school is required to meet the anticipated growth in Hillsborough County.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing to report in this area. In 2022, the school district is currently reviewing its options to repurpose, but not close schools through its Districtwide boundary analysis.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

| Grade Level Projections | FISH Student Stations | Actual 2021 - 2022 FISH Capacity | Actual 2021 - 2022 COFTE | Actual 2021 - 2022 Utilization | Actual 2022 - 2023 / 2041 - 2042 new Student Capacity to be added/removed | Projected 2041 - 2042 COFTE | Projected 2041 - 2042 Utilization |
|------------------------------|-----------------------|----------------------------------|--------------------------|--------------------------------|---|-----------------------------|-----------------------------------|
| Elementary - District Totals | 108,952 | 108,952 | 78,563.57 | 72.11 % | 6,000 | 111,966 | 97.40 % |
| Middle - District Totals | 71,190 | 64,041 | 47,987.84 | 74.93 % | 3,034 | 49,113 | 73.22 % |
| High - District Totals | 68,478 | 65,043 | 53,172.02 | 81.75 % | 2,850 | 64,368 | 94.81 % |
| Other - ESE, etc | 7,973 | 6,554 | 907.21 | 13.84 % | 0 | 0 | 0.00 % |
| | 256,593 | 244,590 | 180,630.64 | 73.85 % | 11,884 | 225,447 | 87.90 % |

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

No sites are selected at this time.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing to report for this section.