INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Five Year Total
Total Revenues	\$14,705,503	\$19,888,993	\$22,603,735	\$25,462,224	\$106,026,514	\$188,686,969
Total Project Costs	\$14,705,503	\$18,743,497	\$21,391,622	\$24,223,636	\$105,627,588	\$184,691,846
Difference (Remaining Funds)	\$0	\$1,145,496	\$1,212,113	\$1,238,588	\$398,926	\$3,995,123

District

DUVAL COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	12/6/2016
Work Plan Submittal Date	11/29/2016
DISTRICT SUPERINTENDENT	Nikolai Vitti, Ed.D.
CHIEF FINANCIAL OFFICER	Latrell Edwards
DISTRICT POINT-OF-CONTACT PERSON	W. Randall Gallup
JOB TITLE	Facilities Planner
PHONE NUMBER	904-390-2358
E-MAIL ADDRESS	gallupw@duvalschools.org

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
HVAC	\$1,710,000	\$0	\$0	\$0	\$0	\$1,710,000
Locations: A PHILIP RANDOLPH ACADEMY OF ADMINISTRATIVE OFFICES ARLING ELEMENTARY, ANDREW A ROBINS ARLINGTON ELEMENTARY, ARLING COAST SENIOR HIGH, BALDWIN JI ELEMENTARY, BILTMORE ELEMEN CARTER G WOODSON ELEMENTA ELEMENTARY, CHAFFEE TRAIL EL SERVICE CENTER, CROWN POINT DINSMORE ELEMENTARY, DON BF MIDDLE, DUNCAN U FLETCHER SE SENIOR HIGH, ENTERPRISE LEAR ELEMENTARY, FORT CAROLINE EI GARDEN CITY ELEMENTARY, GEC ELEMENTARY, GREENLAND PINES KITE ELEMENTARY, HIGHLANDS E ELEMENTARY, HIGH CAND ELEMENTARY, JOHN E FORD K-8, JOSEPH STILWELL MIDDLE, JUSTI ELEMENTARY, LONG BRANCH ELE ELEMENTARY, MAINTENANCE # 1 MAINTENANCE SUBSTATION #13, MANDARIN SENIOR HIGH, MARINE MIDDLE, MATTIE V RUTHERFORD ELEMENTARY, MOUNT HERMAN E NORMANDY VILLAGE ELEMENTARY HILL ELEMENTARY, OCEANWAY E STUDENT CENTER, PARKWOOD H STUDENT CENTER, PARKWOOD H STATES ELEMENTARY, REYNOLDS LANE E ELEMENTARY, SOLING HIGH, SEA ADMINISTRATION, SOUTHSIDE ES PREPARATORY SCHOOL, STONEV CENTER, TERRY PARKER SENIOR ELEMENTARY, TWIN LAKES MIDDI WEST RIVERSIDE ELEMENTARY, V SENIOR HIGH, WINDY HILL ELEME	GTON, ALDEN RC GON ELEMENTAR GTON HEIGHTS E JNIOR SENIOR H ITARY, BISCAYNI RY, CEDAR HILLS EMENTARY, CHE ELEMENTARY, CHE ELEMENTARY, CHE ELEMENTARY, CHE ENIOR HIGH, EDW NING ACADEMY, LEMENTARY, FO RGE WASHINGT S ELEMENTARY, HIC MENTARY, HIDDLE, J JOHN LOVE ELEMENT AROAD ELEMENT AULT MIDDLE, J JOHN LOVE ELEMENT AULT MIDDLE, LANC EMENTARY, LORE LIBERTY STREE MAMIE AGNES JC SCIENCE EDUC. ALTERNATIVE ELE XCEPTIONAL STI Y, NORTH SHOR LEMENTARY, OCE EIGHTS ELEMENT ALEMENTARY, RUT ENTARY, SAINT (SH, SAN JOSE EL BREEZE ELEMENT ALEMENTARY, RUT ENTARY, SAINT (SH, SAN JOSE EL BREEZE ELEMENT VALL JACKSON E HIGH, THOMAS .E, VENETIA ELEI VESTSIDE HIGH S	DAD EXCEPTION/ SY, ANDREW JAC ELEMENTARY, A IGH, BARTRAM S E ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CARY, DOUGLAS VARD H WHITE S EUGENE J BUTL RT CAROLINE MI ON CARVER ELE GREGORY DRIVI 3HLANDS MIDDL PARK ELEMENT ARY, JAMES WE EAN RIBAULT SI MENTARY, KERNAI ID ALTERNATIVE DMARK MIDDLE, ETTO ELEMENT/ ATION CENTER, DUCATION, MAYI UDENT CENTER, DUCATION, MAYI UDENT CENTER, DUCATION, MAYI UDENT CENTER, DUCATION, MAYI UDENT CENTER, E ELEMENTARY, SAN NTARY, SMART F CARY, SOUTHSID LEMENTARY, SAN NTARY, SMART F CARY, SOUTHSID LEMENTARY, SAN SCHOOL, WEST	AL CENTER, ALF KSON SENIOR H RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMII MENTARY, CHIM GS ELEMENTARY, CHIM GS ELEMENTARY, CHIM GS ELEMENTARY, CHIM CENTRAL, CHIM GS ELEMENTARY, CHIM CENTRAL, CHIM CENTRAL, CHIM CENTRAL, CHIM CENTRAL, CHIM CENTRAL, CHIM CENTRAL, CHIM CENTRAL, CHIM CHOGAN-SPRII ARY, J E B STUA LOON JOHNSON ENIOR HIGH, JEF I STOCKTON ELEM NIDDLE, KERN E EDUCATION CEL NIDDLE, KERN E EDUCATION CEL NIDDLE, KERN CHOOL FOR AD CHOOL FOR AD CHON CHON CHON CHON CHON CHON CHON CHON CHON CHON CHON CHON CHON CHON CHON CHON CHON CHON CHON	RED I DUPONT M IIGH, ANNIE R M ILE, ATLANTIC BE NTARY, BAYVIEL LEMENTARY, BAYVIEL LEMENTARY, BF NISTATIVE OFFIC NEY LAKES ELEI Y, DARNELL COO HOOL OF THE AF IGLEWOOD ELEM ST COAST SENIC PETERSON ACA ND PARK CAREE HENDRICKS AV NG GLEN ELEME RT MIDDLE, DAVIS MENTARY, JOSI AN TRAILS ELEM INTER, LAKE FOI E, LAVILLA SCHO EFFIELD ELEME VENUE, MAINTEI MIDDLE, MANDA R KING ELEMENTARY AN MENTARY, PALM VANCED STUDIE V DANIELS ELEM ROBERT E LEE RY, SA HULL ELE VTARY, SALLYE I NTARY, SAN PAE DN ELEMENTARY, NG PARK ELEME ELEMENTARY, WEST JA	MIDDLE, ALIMACI ORGAN ELEMENTA EACH ELEMENTARY, WELEMENTARY, COOKVIEW ELEM CE, CENTRAL RIV MENTARY, CONS OKMAN JUNIOR S RTS, DUNCAN U MENTARY, ENGL DR HIGH, FISHWI ADEMY OF TECHI ER CENTER, GRE ENUE ELEMENTA CONVILLE BEA OR HIGH, FISHWI ADEMY OF TECHI ER CENTER, GRE ENUE ELEMENTA VARATORY MIDD MIDDLE, JOHN A EPH FINEGAN ELEMENTA OOL OF THE ARTS NTARY, LOVE GF NANCE # 3 STRIC RITION SERVICE FARY, MATTHEW WIDDLE, MERRILIN CARY, MATTHEW WIDDLE, MERRILIN CARY, MATTHEW SENIOR HIGH, RI EMENTARY, SABA SIO ELEMENTARY SOUTHSIDE SINTARY, STANTO FARY, TWIN LAKE CKSONVILLE EL	NI TARY, IRY, ATLANTIC BEAUCLERC ENTARY, /ERSIDE SOLIDATED ENIOR HIGH, -LETCHER EWOOD EIR NOLOGIES, ENFIELD ARY, HENRY F Y HILL CH LE, JAMES LLEN AXSON EMENTARY, TRAIL RY, LAKE S, LONE STAR ROVE SKLAND, ENTARY, W GILBERT L ROAD LEMENTARY, W GILBERT L ROAD LEMENTARY, PONCOLLEGE HULTZ S EMENTARY, Y, N COLLEGE HULTZ S EMENTARY,
Flooring	ΦΛΟΟ,ΟΟΟ	\$0	\$0	\$0	\$0	\$700,000

Locations: A PHILIP RANDOLPH ACADEMY C ADMINISTRATIVE OFFICES ARLIN ELEMENTARY, ANDREW A ROBIN ARLINGTON ELEMENTARY, ARLII COAST SENIOR HIGH, BALDWIN, ELEMENTARY, BILTMORE ELEME CARTER G WOODSON ELEMENT ELEMENTARY, CHAFFEE TRAIL E SERVICE CENTER, CROWN POIN DINSMORE ELEMENTARY, DON E MIDDLE, DUNCAN U FLETCHER S SENIOR HIGH, ENTERPRISE LEAN ELEMENTARY, FORT CAROLINE I GARDEN CITY ELEMENTARY, GE ELEMENTARY, GREENLAND PINE KITE ELEMENTARY, HOTE GROVE ELE ELEMENTARY, HYDE GROVE ELE ELEMENTARY, HYDE GROVE ELE ELEMENTARY, JACKSONVILLE H WELDON JOHNSON OLD, JEAN R ELEMENTARY, JOHN E FORD K-8 JOSEPH STILWELL MIDDLE, JUST ELEMENTARY, LONG BRANCH EI ELEMENTARY, LONG BRANCH EI ELEMENTARY, MAINTENANCE # MAINTENANCE SUBSTATION #13 MANDARIN SENIOR HIGH, MARIN MIDDLE, MATTIE V RUTHERFORD ELEMENTARY, REYNOLDS LANE BLEMENTARY, RUTH N UPSON E ELEMENTARY, SADIE TILLIS ELEI SAMUEL W WOLFSON SENIOR HIG HILL ELEMENTARY, SADIE TILLIS ELEI SAMUEL W WOLFSON SENIOR HIG SANDALWOOD SENIOR HIGH, SE ADMINISTRATION, SOUTHSIDE E PREPARATORY SCHOOL, STONE CENTER, TERRY PARKER SENIO ELEMENTARY, TWIN LAKES MIDE WEST RIVERSIDE ELEMENTARY, TWIN LAKES MIDE WEST RIVERSIDE ELEMENTARY, SENIOR HIGH, WINDY HILL ELEMENTARY, TWIN LAKES MIDE WEST RIVERSIDE ELEMENTARY, SENIOR HIGH, WINDY HILL ELEMENTARY, SENIOR HIGH, WINDY H	IGTON, ALDEN RO ISON ELEMENTAF NGTON HEIGHTS IUNIOR SENIOR F NTARY, BISCAYN ARY, CEDAR HILL LEMENTARY, CHI T ELEMENTARY, CHI T ELEMENTARY, CHI T ELEMENTARY, CHI CREWER ELEMEN ENIOR HIGH, EDV RNING ACADEMY ELEMENTARY, FC ORGE WASHINGT S ELEMENTARY, FC ORGE WASHINGT S ELEMENTARY, HI ELEMENTARY, HI ELEMENTARY, HI DLE, LACKAWANI DLE, LACKAWANI DLE, LACKAWANI DLE, LACKAWANI DLE, LACKAWANI DLE, LACKAWANI DLE, LACKAWANI DLE, LACKAWANI RE MIDDLE, LAN SE SCIENCE EDUCO DALTERNATIVE E EXCEPTIONAL ST RY, NORTH SHOF ELEMENTARY, RI MENTARY, SAINT GH, SAN JOSE EL ABREEZE ELEMENT ABREEZE ELEMENT ABREEZE ELEMENT STATES ELEMENT RY NORTH SHOF ELEMENTARY, RI MENTARY, SAINT GH, SAN JOSE EL ABREEZE ELEMENT STATES ELEMENT RY HIGH, THOMAS DLE, VENETIA ELE WESTSIDE HIGH	DAD EXCEPTION RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S IE ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CRYSTAL SPRIM TARY, DOUGLAS WARD H WHITE S , EUGENE J BUTI ON CARVER ELE GREGORY DRIV GHLANDS MIDDL TARY, JAMES WE JEAN RIBAULT S MENTARY, KERNAI VA ALTERNATIVE DMARK MIDDLE, ETTO ELEMENT T, MAINTENANCI ONES ELEMENT ARY, PINEDALE E CHARD L BROW FLEDGE H PEARS CLAIR EVANS AC LEMENTARY, SMART I TARY, SOUTHSIE ELEMENTARY, SAT NTARY, SMART I SCHOOL, WEST AND ACRES ELE	AL CENTER, ALF KSON SENIOR I RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM 3S ELEMENTAR' ANDERSON SC ENIOR HIGH, EN ER MIDDLE, FIR IDDLE, FRANK H MENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E DUCATION CEL NIOR HIGH, JEF I STOCKTON ELE NIOR HIGH, SSH E ALY, LOUIS S SH E 42 POWERS A ARY, JOUIS S SH E 42 POWERS A ARY, MANDARIN MARTIN LUTHEF PORT ELEMENTARY, R' NORTHWESTE E, ORTEGA ELEMENTARY, SON ELEMENTARY, R' NEPTUNE BEAA , NORTHWESTE E, ORTEGA ELEMENTARY, SON ELEMENTARY, R' NELEMENTARY, R' NATEO ELEMENTARY, SON ELEMENTARY, R' NATEO ELEMENTARY, SON ELEMENTARY, TIML ERLEAF ELEMENTARY, JSIE E TOLBERT MENTARY	RED I DUPONT I IIGH, ANNIE R M ILE, ATLANTIC B NTARY, BAYVIE' ILEMENTARY, BAYVIE' ILEMENTARY, BAYVIE' ILEMENTARY, BAYVIE' ILEMENTARY, BA NISTATIVE OFFI NEY LAKES ELE Y, DARNELL COO HOOL OF THE AL IGLEWOOD ELEI ST COAST SENIO PETERSON AC/ ND PARK CAREI HENDRICKS AV NG GLEN ELEMENTARY, JOS AN TRAILS ELEMENTARY, MAYPORT CH ELEMENTARY, PALM VANCED STUDIE V DANIELS ELEMENTARY, NG PARK ELEMENTARY, NG PARK ELEMENTARY, NG PARK ELEMENTARY, ICUAN ELEMENTARY, NA HULL ELI VANCED STUDIE V DANIELS ELEMENTARY, NA HULL ELI NTARY, SALLYE ITARY, WEST J/ HOUSE ELEMENTARY, ICUAN ELE	MIDDLE, ALIMACI ORGAN ELEMENT/ EACH ELEMENT/ W ELEMENTARY ROOKVIEW ELEM CE, CENTRAL RI' MENTARY, CONS DKMAN JUNIOR S RTS, DUNCAN U MENTARY, ENGL OR HIGH, FISHW ADEMY OF TECH ER CENTER, GRE ENUE ELEMENT ENTARY, HOLIDA XSONVILLE BEA PARATORY MIDD MIDDLE, JOHN A EPH FINEGAN EI MENTARY, KINGS REST ELEMENT/ DOL OF THE ART NTARY, LOVE GI NANCE # 3 STRIG ARIN OAKS ELEM MIDDLE, MERRIL VANCE # 3 STRIG ARIN OAKS ELEM MIDDLE, MERRIL VINO SENVICE S, PICKETT ELEM AVENUE EXCEP S, PICKETT ELEM AVENUE EXCEP S, PICKETT ELEM MIDDLE, MERRIL Y, NEW BERLIN E CARY, MATTHEW BLO ELEMENTARY CSOUTHSIDE ENTARY, STANTO TEAM CENTER-S TARY, TWIN LAKE ACKSONVILLE EL MARY, WILLIAM	NI TARY, ARY, ATLANTIC BEAUCLERC BEAUCLERC BEAUCLERC BEAUCLERC BOLIDATED BENIOR HIGH, FLETCHER EWOOD EIR NOLOGIES, ENFIELD ARY, HENRY F Y HILL CH LE, JAMES ARY, HENRY F Y HILL CH LE, JAMES ARY, HENRY F Y HILL CH LE, JAMES ARY, LAKE S, LONE STAR ROVE CKLAND, EMENTARY, W GILBERT L ROAD LEMENTARY, W GILBERT L ROAD LEMENTARY, W GILBERT L ROAD LEMENTARY, W GILBERT L ROAD LEMENTARY, W GILBERT L ROAD STIONAL MENTARY, PINE NA UFUS E PAYNE AL PALM ENTARY, RY, DN COLLEGE HULTZ ES EMENTARY, M RAINES
Roofing	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000

	A PHILIP RANDOLPH ACADEMY OU ADMINISTRATIVE OFFICES ARLIN ELEMENTARY, ANDREW A ROBINS ARLINGTON ELEMENTARY, ARLIN COAST SENIOR HIGH, BALDWIN JJ ELEMENTARY, BILTMORE ELEMEN CARTER G WOODSON ELEMENTA ELEMENTARY, CHAFFEE TRAIL EL SERVICE CENTER, CROWN POINT DINSMORE ELEMENTARY, DON BI MIDDLE, DUNCAN U FLETCHER SI SENIOR HIGH, ENTERPRISE LEAR ELEMENTARY, FORT CAROLINE E GARDEN CITY ELEMENTARY, GEO ELEMENTARY, FORT CAROLINE E GARDEN CITY ELEMENTARY, GEO ELEMENTARY, HIGHLANDS E ELEMENTARY, HORD CAROLINE E GARDEN CITY ELEMENTARY, GEO ELEMENTARY, JOHN E FORD K-8, JOSEPH STILWELL MIDDLE, JUSTI ELEMENTARY, KIRBY-SMITH MIDD LUCINA ELEMENTARY, LAKE SHO ELEMENTARY, MOUNT HERMAN E MIDDLE, MATTIE V RUTHERFORD ELEMENTARY, MOUNT HERMAN E NORMANDY VILLAGE ELEMENTARY HILL ELEMENTARY, NOUNT HERMAN E NORMANDY VILLAGE ELEMENTARY HILL ELEMENTARY, NOUNT HERMAN E NORMANDY VILLAGE ELEMENTARY HILL ELEMENTARY, NOUNT HERMAN E STUDENT CENTER, PARKWOOD H ESTATES ELEMENTARY, NON THERMAN E STUDENT CENTER, PARKWOOD H ESTATES ELEMENTARY, NOLDS LANE E ELEMENTARY, RYNOLDS LANE E ELEMENTARY, SADIE TILLIS ELEM SAMUEL W WOLFSON SENIOR HIG SANDALWOOD SENIOR HIGH, SEA ADMINISTRATION, SOUTHSIDE ES PREPARATORY SCHOOL, STONEN (CENTER, TERRY PARKER SENIOR ELEMENTARY, TWIN LAKES MIDDI WEST RIVERSIDE ELEMENTARY, Y SENIOR HIGH, WINDY HILL ELEMENTARY, SENIOR HIGH, WINDY HILL ELEMENTARY, TWIN LAKES MIDDI WEST RIVERSIDE ELEMENTARY, Y SENIOR HIGH, WINDY HILL ELEMENTARY, TWIN LAKES MIDDI	GTON, ALDEN RO SON ELEMENTAF GTON HEIGHTS I UNIOR SENIOR H VTARY, BISCAYN RY, CEDAR HILL EMENTARY, CHE ELEMENTARY, CHE ELEMENTARY, CHE ENIOR HIGH, EDV NING ACADEMY, LEMENTARY, FO DRGE WASHINGT S ELEMENTARY, FO DRGE WASHINGT S ELEMENTARY, HYDE IGHTS ELEMENT BAULT MIDDLE, J JOHN LOVE ELE INA ROAD ELEMENT BAULT MIDDLE, LANI EMENTARY, LOR LIBERTY STREE MAMIE AGNES J S CIENCE EDUC ALTERNATIVE ELEMENT RY, NORTH SHOR ELEMENTARY, CO HEIGHTS ELEMENT RY, NORTH SHOR S CIENCE EDUC ALTERNATIVE ELEMENT RY, NORTH SHOR S CIENCE EDUC ALTERNATIVE ELEMENT ALTERNATIVE ELEMENT ALTERNATIVE ELEMENT ALTERNATIVE ELEMENT ALTERNATIVE ELEMENT ALTERNATIVE ELEMENT ALTERNATIVE ELEMENT ALTERNATIVE ELEMENT ALTERNATIVE ELEMENT ALTES ELEMENTARY, RUT ENTARY, SAINT BH, SAN JOSE ELE WESTSIDE HIGH WALL JACKSON E CHIGH, THOMAS LE, VENETIA ELE WESTSIDE HIGH	DÁD EXCEPTION, RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S E ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CRYSTAL SPRING TARY, DOUGLAS VARD H WHITE S EUGENE J BUTL RT CAROLINE M ON CARVER ELE GREGORY DRIV GHLANDS MIDDL PARK ELEMENT ARY, JAMES WE IEAN RIBAULT SI MENTARY, KERNAI JAALTERNATIVE DMARK MIDDLE, ETTO ELEMENTA ATION CENTER, DUCATION, MAY UDENT CENTER, DUCATION, MAY UDENT CENTER, DUCATION, MAY UDENT CENTER, CLAIR EVANS AG CLAIR EVANS AS CLAIR EVANS AS	AL CENTER, ALF KSON SENIOR F RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMII MENTARY, CHIM 3S ELEMENTARY ANDERSON SCI ENIOR HIGH, EN ER MIDDLE, FIR IDDLE, FRANK H MENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E LEMENTARY, GRA E LEMENTARY, GRA E LEMENTARY, GRA E DUCATION CE LANDON MIDDLE, KERN E DUCATION CE LANDON MIDDLE NORTHWESTEI CONCKTON ELEMENTARY, NORTHWESTEI CADEMY ELEMENTARY, NORTHWESTEI CADEMY ELEMENTARY, SON ELEMENTARY, NORTHWESTEI CADEMY ELEMENTARY, SON ELEMEN	RED I DUPONT M IIGH, ANNIE R M ILE, ATLANTIC B NTARY, BAYVIE ILEMENTARY, BAYVIE ILEMENTARY, BF NISTATIVE OFFIC NEY LAKES ELE Y, DARNELL COC HOOL OF THE AF IGLEWOOD ELEI ST COAST SENIC PETERSON ACA ND PARK CARE HENDRICKS AV NG GLEN ELEME RT MIDDLE, BAC ICOLLEGE PREF FERSON DAVIS MENTARY, JOS AN TRAILS ELEME INTER, LAKE FOI E, LAVILLA SCHC EFFIELD ELEMENTARY RN MIDDLE, MANDA R KING ELEMENTARY RN MIDDLE, MANDA R KING ELEMENTARY RN MIDDLE, NUT MENTARY, PALM VANCED STUDIE V DANIELS ELEME NTARY, SALLYE ITARY, WEST JA HOUSE ELEMENTARY, ICUAN ELEMENT	MIDDLE, ALIMACI ORGAN ELEMENT EACH ELEMENT WELEMENTARY CE, CENTRAL RIN MENTARY, CONS DKMAN JUNIOR S RTS, DUNCAN U MENTARY, ENGL DR HIGH, FISHW ADEMY OF TECH ENUE ELEMENT. ENUE ELEMENT. ENUE ELEMENT. ENUE ELEMENT. ADEMY OF TECH ENUE ELEMENT. CONVILLE BEA PARATORY MIDD MIDDLE, JOHN A EPH FINEGAN ELEMENTARY, HOLIDA CON OF THE ART NTARY, LOVE GI NANCE # 3 STRIC ARIN OAKS ELEW FARY, MATTHEW MIDDLE, MERRILL FARY, MATTHEW SENIOR HIGH, R EMENTARY, RAMO SENIOR HIGH, R EMENTARY, RAMO SENIOR HIGH, R EMENTARY, RAMO SENIOR HIGH, R EMENTARY, SANTO ENTARY, STANTO TEAM CENTER-S TARY, WINLIAM	NI TARY, ARY, ATLANTIC BEAUCLERC BEAUCLERC BEAUCLERC BENIOR HIGH, FLETCHER EWOOD EIR NOLOGIES, ENFIELD ARY, HENRY F Y HILL CH LE, JAMES LLEN AXSON EMENTARY, TRAIL ARY, LAKE S, LONE STAR ROVE CKLAND, ENTARY, W GILBERT L ROAD LEMENTARY, W GILBERT L ROAD LEMENTARY, ENTARY, NG COLLEGE HULTZ SS EMENTARY, Y, N COLLEGE HULTZ SS
Safety to Life		\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

Locations: A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICIS ARLINGTON. ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALMACIM ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, BANTE R MORGAN ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAVVIEW ELEMENTARY, BEALCLERC ELEMENTARY, BLITMORE ELEMENTARY, BICAVIE ELEMENTARY, CENTRAL ADMINISTATIVE OFFICE, CENTRAL RUMERTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL OMINISTATIVE OFFICE, CENTRAL RUVERSIDE ELEMENTARY, COAFFEE TRAL ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, CHINNEY LAKES ELEMENTARY, CONSOLDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, CHINNEY LAKES ELEMENTARY, CONSOLDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, CARLENCOAMUM PLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, CONSOLDATED SERVICE CENTER, CROWN POINT ELEMENTARY, ORYSTAL SPRINGS ELEMENTARY, CARLEW COD ELEMENTARY, CONSOLDATED SERVICE CENTER, CROWN POINT ELEMENTARY, ORYSTAL SPRINGS ELEMENTARY, CARLEWCOD ELEMENTARY, CONSOLDATED SERVICE CENTER, CROWN POINT ELEMENTARY, ORYSTAL SPRINGS ELEMENTARY, CARLEWCOR MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, DECLEWONTARY, ENGLEWCOD SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, GREGORY DRIVE ELEMENTARY, MANDELEWENTARY, HORDRICKS AVENUE ELEMENTARY, FITTE ELEMENTARY, GOERGE WASHINGTON CARVER ELEMENTARY, HADRICKS AVENUE ELEMENTARY, HOLDRY, KITTE ELEMENTARY, HOLDE LEMENTARY, HOLDROS MIDDLE, FLANKINA TIMEDLE, JAKES WELDON JOHNSON OLD, JEAN RIBAULT MIDDLE, JAKES MUEDLON JOHNSON COLLEGE PREPARATORY MIDDLE, JAKES WELDON JOHNSON OLD, JEAN RIBAULT MIDDLE, JAKES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE, JAKES WELDON JOHNSON OLD, JEAN RIBAULT MIDDLE, JAKES MUEDLEMENTARY, LONGRY COCKTON ELEMENTARY, NOLDALE MENTARY, LAKE F							
Fencing \$275,000 \$0 \$0 \$0 \$0 \$275,000	ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A ROI ARLINGTON ELEMENTARY, AR COAST SENIOR HIGH, BALDWI ELEMENTARY, BILTMORE ELE CARTER G WOODSON ELEMEN ELEMENTARY, CHAFFEE TRAIL SERVICE CENTER, CROWN PO DINSMORE ELEMENTARY, DOI MIDDLE, DUNCAN U FLETCHEN SENIOR HIGH, ENTERPRISE LE ELEMENTARY, FORT CAROLIN GARDEN CITY ELEMENTARY, O ELEMENTARY, GREENLAND PI KITE ELEMENTARY, HIGHLAND ELEMENTARY, HYDE GROVE E ELEMENTARY, JACKSONVILLE WELDON JOHNSON OLD, JEAN ELEMENTARY, JOHN E FORD N JOSEPH STILWELL MIDDLE, JU ELEMENTARY, KIRBY-SMITH M LUCINA ELEMENTARY, LAKE S ELEMENTARY, MOINTENANCE SUBSTATION # MANDARIN SENIOR HIGH, MAF MIDDLE, MATTIE V RUTHERFO ELEMENTARY, MOUNT HERMA NORMANDY VILLAGE ELEMEN HILL ELEMENTARY, OCEANWA STUDENT CENTER, PARKWOO ESTATES ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTH N UPSON ELEMENTARY, SADIE TILLIS EI SAMUEL W WOLFSON SENIOR HIGH, ADMINISTRATION, SOUTHSIDE PREPARATORY SCHOOL, STO CENTER, TERRY PARKER SEN	JINGTON, ALDEN R JINGTON, ALDEN R JINSON ELEMENTAL LINGTON HEIGHTS N JUNIOR SENIOR H MENTARY, BISCAYM JTARY, CEDAR HILL IL ELEMENTARY, CH INT ELEMENTARY, CH SENIOR HIGH, ED' ARNING ACADEMY E ELEMENTARY, FC SEORGE WASHING E ELEMENTARY, FC SEORGE WASHING RES ELEMENTARY, FC SEDEMENTARY, HYDE HEIGHTS ELEMENT RIBAULT MIDDLE, LAN CACKAWANI HORE MIDDLE, LAN HORE MIDDLE, LAN CACKAWANI HORE MIDDLE, LAN CACKAWANI HORE MIDDLE, LAN CACKAWANI HORE MIDDLE, LAN ELEMENTARY, LORE # 1 LIBERTY STREE 13, MAMIE AGNES J INE SCIENCE EDUC RD ALTERNATIVE EN NEXCEPTIONAL ST TARY, NORTH SHOF Y ELEMENTARY, RU ELEMENTARY, RU ELEMENTARY, RU ELEMENTARY, RU ELEMENTARY, RU ELEMENTARY, SAINT HIGH, SAN JOSE EI SEABREEZE ELEMEN SEABREEZE ELEMEN SEVALL JACKSON OR HIGH, THOMAS DDLE, VENETIA ELE Y, WESTSIDE HIGH	OÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A HIGH, BARTRAM S S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S CREEK ELE CRYSTAL SPRIM ITARY, DOUGLAS WARD H WHITE S , EUGENE J BUTI DRT CAROLINE M TON CARVER ELE GREGORY DRIV IGHLANDS MIDDLE GREGORY DRIV IGHLANDS MIDDLE PARK ELEMENT TARY, JAMES WE JEAN RIBAULT SI SMENTARY, KERNAI NA ALTERNATIVE IDMARK MIDDLE, SETTO ELEMENT CATION CENTER, EDUCATION, MAY FUDENT CENTER RE ELEMENTARY, DUCATION, MAY FUDENT CENTER RE ELEMENTARY CEANWAY MIDDLE ELEMENTARY, SAI SARY, PINEDALE E ICHARD L BROW TLEDGE H PEARS CLAIR EVANS AC LEMENTARY, SAI SNARY, SOUTHSIE ELEMENTARY, SI SCHOOL, WEST	AL CENTER, ALF KSON SENIOR I RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM 3S ELEMENTARY, CHIM 3S ELEMENTARY, CHIM CENTRAL ADMI MENTARY, CHIM EMENTARY, GRA ELEMENTARY, GRA ELEMENTARY, GRA ELEMENTARY, GRA ELEMENTARY, GRA ELEMENTARY, GRA ELEMENTARY, GRA ELEMENTARY, GRA EDUCATION ELEMENTARY, NOCHIGH, JEFI NOCHIGH, SHA ARY, JOUIS S SHE ELOCATION CEL LANDON MIDDLE, KERN EDUCATION CEL ANDON MIDDLE, KERN EDUCATION CEL ANDON MIDDLE, KERN EDUCATION CEL ANY, MANDARIN MARTIN LUTHEIPORT ELEMENTARY, NEPTUNE BEAA NORTHWESTE E, ORTEGA ELEMENTARY, SON ELEMENTARY, SON ELEMENTARY, TIML EMENTARY, TIML ENTERS E TOLBERT SMENTARY, TIML ERLEAF ELEMENT VIEW K-8, WHITE	RED I DUPONT I HIGH, ANNIE R M DLE, ATLANTIC B INTARY, BAYVIE' ELEMENTARY, BAYVIE' INISTATIVE OFFIO NISTATIVE OFFIO NEY LAKES ELE Y, DARNELL COO HOOL OF THE AL IGLEWOOD ELEI ST COAST SENIO PETERSON AC/ ND PARK CAREI HENDRICKS AV NG GLEN ELEME RT MIDDLE, JAC I COLLEGE PREF FFERSON DAVIS EMENTARY, JOS AN TRAILS ELEME INTER, LAKE FO E, LAVILLA SCHO E, SA HULL ELI NTARY, SAL PAIN NACED STUDIE V DANIELS ELEME ROBERT E LEE RY, SA HULL ELI NTARY, SAN PAIN N ELEMENTARY, JCUAN ELEMENTARY, JCUAN ELEMENTARY, JCUAN ELEMENTARY, JCUAN ELEMENTARY,	MIDDLE, ALIMACI IORGAN ELEMENT/ EACH ELEMENT/ W ELEMENTARY ROOKVIEW ELEM CE, CENTRAL RI' MENTARY, CONS DKMAN JUNIOR S RTS, DUNCAN U MENTARY, ENGL OR HIGH, FISHW ADEMY OF TECH ER CENTER, GRE ENUE ELEMENT ENUE ELEMENT ADEMY OF TECH ENUE ELEMENT ADEMY OF TECH ENUE ELEMENT ADEMY OF TECH ENUE ELEMENT ADEMY OF TECH ENUE ELEMENT ADEMY OF TECH ENTARY, HOLIDA PARATORY MIDD MIDDLE, JOHN A EPH FINEGAN EI MENTARY, KINGS REST ELEMENT ACOL OF THE ART NANCE # 3 STRIG ARIN OAKS ELEM MIDDLE, MERRILL Y, NEW BERLIN E RITION SERVICE S, PICKETT ELEM MIDDLE, MERRIL Y, NEW BERLIN E S, PICKETT ELEM MIDDLE, MERRIL BLO ELEMENTARY SENIOR HIGH, R EMENTARY, SAB B MATHIS ELEME BLO ELEMENTAR C, SOUTHSIDE ENTARY, STANT (TEAM CENTER-S TARY, TWIN LAKE ACKSONVILLE EL	INI ITARY, ARY, ATLANTIC , BEAUCLERC IENTARY, VERSIDE SOLIDATED SENIOR HIGH, FLETCHER EWOOD EIR NOLOGIES, EENFIELD ARY, HENRY F Y HILL CH ILE, JAMES ALLEN AXSON LEMENTARY, S TRAIL ARY, LAKE S, LONE STAR ROVE CKLAND, IENTARY, Y W GILBERT L ROAD ELEMENTARY, C CENTER, OAK PTIONAL MENTARY, PINE NA UFUS E PAYNE AL PALM ENTARY, CON COLLEGE HULTZ ES LEMENTARY,
	Fencing	\$275,000	\$0	\$0	\$0	\$0	\$275,000

Locations: A PHILIP RANDOLPH ACADEMY O ADMINISTRATIVE OFFICES ARLIN ELEMENTARY, ANDREW A ROBIN: ARLINGTON ELEMENTARY, ARLIN COAST SENIOR HIGH, BALDWIN J ELEMENTARY, BILTMORE ELEMEN CARTER G WOODSON ELEMENTA ELEMENTARY, CHAFFEE TRAIL EI SERVICE CENTER, CROWN POINT DINSMORE ELEMENTARY, DON BI MIDDLE, DUNCAN U FLETCHER SI SENIOR HIGH, ENTERPRISE LEAR ELEMENTARY, FORT CAROLINE E GARDEN CITY ELEMENTARY, GEO ELEMENTARY, GREENLAND PINE! KITE ELEMENTARY, GREENLAND PINE! KITE ELEMENTARY, HIGHLANDS E ELEMENTARY, GREENLAND PINE! KITE ELEMENTARY, JOHN E FORD K-8, JOSEPH STILWELL MIDDLE, JUST ELEMENTARY, LONG BRANCH ELI ELEMENTARY, LONG BRANCH ELI ELEMENTARY, LONG BRANCH ELI ELEMENTARY, LONG BRANCH ELI ELEMENTARY, MOUNT HERMANCE # 1 MAINTENANCE SUBSTATION #13, MANDARIN SENIOR HIGH, MARINE MIDDLE, MATTIE V RUTHERFORD ELEMENTARY, REYNOLDS LANE FO ELEMENTARY, RUTH NIDE ELEMENTARY, RUTH NIDE ELEMENTARY, RUTH NUDS ELEMENTARY, MOUNT HERMAN E NORMANDY VILLAGE ELEMENTARY HILL ELEMENTARY, RUTH NUPSON EL ELEMENTARY, SADIE TILLIS ELEM SAMUEL W WOLFSON SENIOR HIGH, SANDALWOOD SENIOR HIGH, SEN ADMINISTRATION, SOUTHSIDE ES PREPARATORY SCHOOL, STONEN CENTER, TERY PARKER SENIOR ELEMENTARY, TWIN LAKES MIDD WEST RIVERSIDE ELEMENTARY, WINDY HILL ELEMENTARY, SENIOR HIGH, WINDY HILL ELEMENTARY, SENIOR HIGH, WINDY HILL ELEMENTARY, WINDY HILL ELEMENTARY, SENIOR HIGH, WINDY HILL ELEMENTARY, WINDY HILL ELEMENTARY, TWIN LAKES MIDD	GTON, ALDEN RO SON ELEMENTAR GTON HEIGHTS UNIOR SENIOR H NTARY, BISCAYN RY, CEDAR HILL EMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI CHING ACADEMY ENIOR HIGH, EDV NING ACADEMY ENIOR HIGH, EDV NING ACADEMY ELEMENTARY, FC DRGE WASHINGT SELEMENTARY, HI MENTARY, HIDE IGHTS ELEMENT BAULT MIDDLE, S JOHN LOVE ELE INA ROAD ELEMI BAULT MIDDLE, S JOHN LOVE ELE INA ROAD ELEMIN RE MIDDLE, LAN EMENTARY, LOR LIBERTY STREE MAMIE AGNES J E SCIENCE EDUC ALTERNATIVE E SCIENCE EDUC ALTERNATIVE E SCIENCE EDUC ALTERNATIVE E SCIENCE EDUC ALTERNATIVE E INA ROAD ELEMIN EMENTARY, SAINT EMENTARY, SAINT GLEMENTARY, SAINT GLEMENTARY, SAINT GH, SAN JOSE EL MENTARY, SAINT GH, SAINT CHING CH	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A HIGH, BARTRAM S IE ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CRYSTAL SPRING TARY, DOUGLAS WARD H WHITE S , EUGENE J BUTI DRT CAROLINE M TON CARVER ELE GREGORY DRIV GHLANDS MIDDLE GREGORY DRIV GHLANDS MIDDLE TARY, JAMES WE JEAN RIBAULT SI MENTARY, KERNAI VA ALTERNATIVE DMARK MIDDLE, DMARK MIDDLE, DMARK MIDDLE, DMARK MIDDLE, DMARK MIDDLE, DMARK MIDDLE, DMARK MIDDLE, DMARK MIDDLE, DUCATION, MAY UDENT CENTER, DUCATION, MAY UDENT CENTER, DUCATION, MAY UDENT CENTER, DUCATION, MAY UDENT CENTER, DUCATION, MAY UDENT CENTER, DUCATION, MAY UDENT CENTER, DUCATION, SA SARY, PINEDALE E CHARD L BROWI FLEDGE H PEARS CLAIR EVANS AC SCHOOL, WEST	AL CENTER, ALF XSON SENIOR I RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM GS ELEMENTARY, CHIM GS ELEMENTARY, CHIM CENTRAL ADMI MENTARY, CHIM EMENTARY, GRA E ELEMENTARY, A NOCHING, SS E Y 2 POWERS A ARY, MANDARIN MARTIN LUTHEI PORT ELEMENTARY, NEPTUNE BEAA , NORTHWESTE E, ORTEGA ELEMENTARY, SON ELEME	RED I DUPONT I HIGH, ANNIE R M DLE, ATLANTIC B INTARY, BAYVIE' ELEMENTARY, BAYVIE' INISTATIVE OFFIO NISTATIVE OFFIO NEY LAKES ELE Y, DARNELL COO HOOL OF THE AL IGLEWOOD ELEI ST COAST SENIO PETERSON AC/ ND PARK CAREI HENDRICKS AV NG GLEN ELEME RT MIDDLE, JAC I COLLEGE PREF FERSON DAVIS EMENTARY, JOS AN TRAILS ELEME INTER, LAKE FO E, LAVILLA SCHO E, MANDAR NG PARK ELEME NARY, SALLYE INTARY, SALLYE INTARY, SAN PA DN ELEMENTARY, JCUAN ELEMENTARY, JCUAN ELEMENTARY, JCUAN ELEMENTARY, JCUAN ELEMENTARY, JCUAN ELEMENTARY, JCUAN ELEMENTARY, JCUAN ELEMENTARY,	MIDDLE, ALIMACI IORGAN ELEMENT/ EACH ELEMENT/ W ELEMENTARY ROOKVIEW ELEM CE, CENTRAL RI' MENTARY, CONS DKMAN JUNIOR S RTS, DUNCAN U MENTARY, ENGL OR HIGH, FISHW ADEMY OF TECH ER CENTER, GRE ENUE ELEMENT ENUE ELEMENT ADEMY OF TECH ENUE ELEMENT ADEMY OF TECH ENUE ELEMENT ADEMY OF TECH ENUE ELEMENT ADEMY OF TECH ENUE ELEMENT ADEMY OF TECH ENTARY, HOLIDA PARATORY MIDD MIDDLE, JOHN A EPH FINEGAN EI MENTARY, KINGS REST ELEMENT ACOL OF THE ART NANCE # 3 STRIG ARIN OAKS ELEM MIDDLE, MERRILL Y, NEW BERLIN E RITION SERVICE S, PICKETT ELEM MIDDLE, MERRIL Y, NEW BERLIN E S, PICKETT ELEM MIDDLE, MERRIL BLO ELEMENTARY SENIOR HIGH, R EMENTARY, SAB B MATHIS ELEME BLO ELEMENTAR C, SOUTHSIDE ENTARY, STANT (TEAM CENTER-S TARY, TWIN LAKE ACKSONVILLE EL	NI ITARY, ARY, ATLANTIC BEAUCLERC IENTARY, VERSIDE SOLIDATED SENIOR HIGH, FLETCHER EWOOD EIR NOLOGIES, EENFIELD ARY, HENRY F Y HILL CH LE, JAMES ALLEN AXSON EMENTARY, TRAIL ARY, LAKE S, LONE STAR ROVE CKLAND, IENTARY, W GILBERT L ROAD LEMENTARY, W GILBERT L ROAD LEMENTARY, FIONAL MENTARY, PINE NA UFUS E PAYNE AL PALM ENTARY, Y, ON COLLEGE HULTZ ES EMENTARY,
Parking	\$956,576	\$0	\$0	\$0	\$0	\$956,576

ADMIN ELEMI ARLIN COAS	IP RANDOLPH ACADEMY C IISTRATIVE OFFICES ARLIN ENTARY, ANDREW A ROBIN GTON ELEMENTARY, ARLII I SENIOR HIGH, BALDWIN ENTARY, BILTMORE ELEME ER G WOODSON ELEMENT.	IGTON, ALDEN R(ISON ELEMENTAI NGTON HEIGHTS JUNIOR SENIOR F	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A HIGH, BARTRAM S	AL CENTER, ALF CKSON SENIOR F RLINGTON MIDD	RED I DUPONT M HGH, ANNIE R M ILE, ATLANTIC BI	/IIDDLE, ALIMACI ORGAN ELEMEN	NI TARY,
CARTI ELEMI SERVI DINSM MIDDL SENIC ELEMI GARD ELEMI ELEMI ELEMI JOSEF ELEMI ELEMI ELEMI ELEMI MAINT MAND MIDDL ELEMI MAINT MAND MIDDL ELEMI SAND SAND, ADMIN SAND, ADMIN	ENTARY, CHAFFEE TRAIL E CE CENTER, CROWN POIN IORE ELEMENTARY, DON E E, DUNCAN U FLETCHER S R HIGH, ENTERPRISE LEAI ENTARY, FORT CAROLINE I EN CITY ELEMENTARY, GE ENTARY, GREENLAND PINE LEMENTARY, HIGHLANDS ENTARY, HYDE GROVE ELE ENTARY, HYDE GROVE ELE ENTARY, JACKSONVILLE HI ON JOHNSON OLD, JEAN R ENTARY, JOHN E FORD K-8 PH STILWELL MIDDLE, JUST ENTARY, KIRBY-SMITH MID A ELEMENTARY, LAKE SHO ENTARY, KIRBY-SMITH MID A ELEMENTARY, LAKE SHO ENTARY, MAINTENANCE # ENTARY, MAINTENANCE # ENTARY, MOUST HIGH, MARIN E, MATTIE V RUTHERFORE ENTARY, RUTH NUPSON E ENTARY, RUTH FUR ENTARY, RUTH EFORE ENTARY, RUTH NUPSON E ENTARY, RUTH SENIOR HI ALWOOD SENIOR HIGH, SE INTARY, SADIE TILLIS ELEI ENTARY, COLOL, STONE ER, TERRY PARKER SENIO ENTARY, TWIN LAKES MIDE RATORY SCHOOL, STONE ER, TERRY PARKER SENIO ENTARY, TWIN LAKES MIDE RIVERSIDE ELEMENTARY, R HIGH, WINDY HILL ELEM	LEMENTARY, CH T ELEMENTARY, REWER ELEMEN ENIOR HIGH, EDV RNING ACADEMY ELEMENTARY, FC ORGE WASHINGT SELEMENTARY, HYDE ELEMENTARY, HYDE EIGHTS ELEMENT IBAULT MIDDLE, , JOHN LOVE ELE TINA ROAD ELEMI DLE, LACKAWANI DLE, LACKAWANI DLE, LACKAWANI DRE MIDDLE, LAN EMENTARY, LOR I LIBERTY STREE , MAMIE AGNES J E SCIENCE EDUC D ALTERNATIVE E EXCEPTIONAL ST RY, NORTH SHOF ELEMENTARY, OU HEIGHTS ELEMENT RY, NORTH SHOF ELEMENTARY, RU MENTARY, SAINT GH, SAN JOSE EI ABREEZE ELEMEN STATES ELEMENT RY HIGH, THOMAS DLE, VENETIA ELE WESTSIDE HIGH	S ELEMENTARY, ET'S CREEK ELE CRYSTAL SPRING TARY, DOUGLAS WARD H WHITE S , EUGENE J BUTI ORT CAROLINE M 'ON CARVER ELE GREGORY DRIV GHLANDS MIDDL PARK ELEMENT 'ARY, JAMES WE JEAN RIBAULT S MENTARY, JOHN ENTARY, KERNAI VA ALTERNATIVE DMARK MIDDLE, ETTO ELEMENT/ CATION CENTER, DUCATION, MAY 'UDENT CENTER, DUCATION, MAY 'UDENT CENTER, DUCATION, DUCATION, MAY 'UDENT CENTER, DUCATION, MAY 'UDENT	BRENTWOOD E CENTRAL ADMI MENTARY, CHIM 3S ELEMENTAR' ANDERSON SC ENIOR HIGH, EN ER MIDDLE, FIR IDDLE, FRANK H EMENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, J E B STUA LDON JOHNSON ENIOR HIGH, JEF I STOCKTON ELE N MIDDLE, KERN E EDUCATION CE LANDON MIDDL ARY, LOUIS S SH E # 2 POWERS A ARY, MANDARIN MARTIN LUTHEI PORT ELEMENTARY, NEPTUNE BEAG , NORTHWESTE E, ORTEGA ELE CHOOL FOR AD LEMENTARY, R N ELEMENTARY, R N ELEMENTARY, R N ELEMENTARY, R N ATEO ELEMENT CADEMY ELEMENT CADEMY ELEMENT CADEMY ELEMENT CADEMY ELEMENT CADEMY ELEMENT CADEMY ELEMENT SON ELEMENTARY, R N ELEMENTARY, R N ELEMENTARY, TIMU CREAF ELEMENT MATEO ELEMENT CADEMY ELEMENT CADEMY ELEMENT CADEMY ELEMENT CADEMY ELEMENT SON ELEMENTARY, R N ELEMENTARY, TIMU CREAF ELEMENT VIEW K-8, WHITE	LEMENTARY, BF NISTATIVE OFFIC NEY LAKES ELE Y, DARNELL COC HOOL OF THE AF IGLEWOOD ELE ST COAST SENIC PETERSON ACA ND PARK CAREF HENDRICKS AV NG GLEN ELEME RT MIDDLE, JAC I COLLEGE PREF FERSON DAVIS EMENTARY, JOSI AN TRAILS ELEME NTARY, LAKE FOI E, LAVILLA SCHO E, LAVILLA SCHO E, FFIELD ELEME VENUE, MAINTEI MIDDLE, NUT RARY, MAYPORT I CH ELEMENTARY, PALM VANCED STUDIE V DANIELS ELEME ROBERT E LEE RY, S A HULL ELE NTARY, SAN PAI DN ELEMENTARY JCUAN ELEMENT	ROOKVIEW ELEN CE, CENTRAL RIV MENTARY, CONS SKMAN JUNIOR S RTS, DUNCAN U MENTARY, ENGL OR HIGH, FISHWI ADEMY OF TECH ER CENTER, GRE ENUE ELEMENTA CENTER, HOLIDA KSONVILLE BEA PARATORY MIDD MIDDLE, JOHN A EPH FINEGAN EL PH FINEGAN EL MENTARY, HOLIDA KSONVILLE BEA PARATORY MIDD MIDDLE, JOHN A EPH FINEGAN EL MENTARY, HOLIDA KANCE # 3 STRIC NANCE # 3 STRIC NANCE # 3 STRIC NANCE # 3 STRIC REST ELEMENTA OL OF THE ART NTARY, LOVE GF NANCE # 3 STRIC RENTARY, NATTHEW MIDDLE, MERRILL AVENUE EXCEP S, PICKETT ELEN ENTARY, RAMO SENIOR HIGH, R EMENTARY, SAB. B MATHIS ELEME BLO ELEMENTARY SOUTHSIDE STARY, STANTC TEAM CENTER-S CARY, TWIN LAKE CKSONVILLE EL	BEAUCLERC IENTARY, /ERSIDE SOLIDATED SENIOR HIGH, FLETCHER EWOOD EIR NOLOGIES, EENFIELD ARY, HENRY F Y HILL CH LE, JAMES JLLEN AXSON EMENTARY, TAALL ARY, LAKE S, LONE STAR ROVE CKLAND, EMENTARY, W GILBERT L ROAD SLEMENTARY, ENTER, OAK PTIONAL MENTARY, PINE NA UFUS E PAYNE AL PALM ENTARY, RY, DN COLLEGE HULTZ ES EMENTARY,
Electrical		\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000

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	A PHILIP RANDOLPH ACADEMY OF ADMINISTRATIVE OFFICES ARLINC ELEMENTARY, ANDREW A ROBINS ARLINGTON ELEMENTARY, ARLIN COAST SENIOR HIGH, BALDWIN JU ELEMENTARY, BILTMORE ELEMEN CARTER G WOODSON ELEMENTA ELEMENTARY, CHAFFEE TRAIL EL SERVICE CENTER, CROWN POINT DINSMORE ELEMENTARY, DON BF MIDDLE, DUNCAN U FLETCHER SE SENIOR HIGH, ENTERPRISE LEAR ELEMENTARY, FORT CAROLINE EI GARDEN CITY ELEMENTARY, GEC ELEMENTARY, GREENLAND PINES KITE ELEMENTARY, HIGHLANDS E ELEMENTARY, JOHN E FORD K-8, JOSEPH STILWELL MIDDLE, JUSTI ELEMENTARY, KIRBY-SMITH MIDD LUCINA ELEMENTARY, LAKE SHOI ELEMENTARY, MAINTENANCE # 1 MAINTENANCE SUBSTATION #13, MANDARIN SENIOR HIGH, MARINE ELEMENTARY, MOUNT HERMAN E NORMANDY VILLAGE ELEMENTARY HILL ELEMENTARY, MOUNT HERMAN E STUDENT CENTER, PARKWOOD H ESTATES ELEMENTARY, OCEANWAY E STUDENT CENTER, PARKWOOD H ESTATES ELEMENTARY, SADIE TILLIS ELEM MAINTENANCE SUBSTATION #13, MANDARIN SENIOR HIGH, MARINE SAUDENT CENTER, PARKWOOD H ESTATES ELEMENTARY, SADIE TILLIS ELEM SAUDENT CENTER, PARKWOOD H ESTATES ELEMENTARY, SADIE TILLIS ELEM SAUDENT CENTER, PARKWOOD H ESTATES ELEMENTARY, SADIE TILLIS ELEM SANDALWOOD SENIOR HIGH, SEA ADMINISTRATION, SOUTHSIDE ES PREPARATORY SCHOOL, STONEV CENTER, TERRY PARKER SENIOR ELEMENTARY, TWIN LAKES MIDDI WEST RIVERSIDE ELEMENTARY, TWIN LAKES MIDDI SENIOR HIGH, WINDY HILL ELEMENTARY, TWIN LAKES MIDDI	GTON, ALDEN RO GON ELEMENTAR GTON HEIGHTS I JNIOR SENIOR H UTARY, BISCAYN RY, CEDAR HILL EMENTARY, CHE ELEMENTARY, CHE ELEMENTARY, CHE ENIOR HIGH, EDV NING ACADEMY, LEMENTARY, FO DRGE WASHINGT SELEMENTARY, FO DRGE WASHINGT SELEMENTARY, HYDE GAULT MIDDLE, J JOHN LOVE ELE NA ROAD ELEMENT BAULT MIDDLE, LANI EMENTARY, LOR LIBERTY STREE MANIE AGNES J SCIENCE EDUC ALTERNATIVE EL XCEPTIONAL ST SY, NORTH SHOR LEMENTARY, RU ENTARY, SAINT SH, SAN JOSE EL BREEZE ELEMENTA SH, SAN JOSE EL BREEZE ELEMENTARY, RU EMENTARY, RU EMENTARY, RU EMENTARY, RU EMENTARY, RU EMENTARY, SAINT SH, SAN JOSE EL BREEZE ELEMENTA SH, SAN JOSE EL BREEZE ELEMENTARY, RU ENTARY, SAINT SH, SAN JOSE EL WESTSIDE HIGH NALL JACKSON E	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S E ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, TARY, DOUGLAS VARD H WHITE S EUGENE J BUTI RT CAROLINE M ON CARVER ELE GREGORY DRIV GHLANDS MIDDL PARK ELEMENT ARY, JAMES WE JEAN RIBAULT SI MENTARY, KERNAI JA ALTERNATIVE DMARK MIDDLE, ETTO ELEMENTA T, MAINTENANCI ONES ELEMENTARY, ATION CENTER, DUCATION, MAY UDENT CENTER, DUCATION, MAY UDENT CENTER, ATION CENTER, CHARD L BROWI CLAIR EVANS AC CHARD L BROWI SCHARY, SMART F TARY, SOUTHSIE ELEMENTARY, SA NTARY, SMART F TARY, SOUTHSIE ELEMENTARY, SA NTARY, SMART F TARY, SOUTHSIE ELEMENTARY, SA NTARY, SMART F	AL CENTER, ALF KSON SENIOR I RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM 3S ELEMENTAR' ANDERSON SCI ENIOR HIGH, EN ER MIDDLE, FIR IDDLE, FRANK H EMENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E IDDLE, FRANK H MENTARY, GRA E ELEMENTARY, GRA E IDDLE, KERN E DUCATION CE LANDON MIDDLE NORTHWESTEI CADENY ANDARIN MARTIN LUTHEF PORT ELEMENTARY, NORTHWESTEI E, ORTEGA ELEI CHOOL FOR AD' LEMENTARY, R' N ELEMENTARY, R' N ELEMENTARY, R' N ELEMENTARY, R' N ELEMENTARY, R' N ELEMENTARY, R' N ELEMENTARY, R' SON ELEMENTARY, R' N ELEMENTARY, R' N ELEMENTARY, R' N ELEMENTARY, R' N ELEMENTARY, TIML ERLEAF ELEMEN JIEW K-8, WHITE MENTARY	RED I DUPONT I IIGH, ANNIE R M ILE, ATLANTIC B NTARY, BAYVIE' ILEMENTARY, BA NISTATIVE OFFIN NISTATIVE OFFIN NEY LAKES ELE Y, DARNELL COO HOOL OF THE AL IGLEWOOD ELEI ST COAST SENIO PETERSON AC/ ND PARK CAREI HENDRICKS AV NG GLEN ELEME RT MIDDLE, JAC I COLLEGE PREF FERSON DAVIS EMENTARY, JOS AN TRAILS ELEME NTER, LAKE FO E, LAVILLA SCHO E, LAVILLA SCHO E, FIELD ELEMENTARY ARY, MAYPORT CH ELEMENTARY, PALM VANCED STUDIE V DANIELS ELEME NTARY, SALLYE NTARY, WEST J/ HOUSE ELEMENTARY, ICUAN ELE	MIDDLE, ALIMACI ORGAN ELEMENT EACH ELEMENT WELEMENTARY CE, CENTRAL RIN MENTARY, CONS DKMAN JUNIOR S RTS, DUNCAN U MENTARY, ENGL OR HIGH, FISHW ADEMY OF TECH ENUE ELEMENT. ENTARY, HOLIDA XSONVILLE BEA PARATORY MIDD MIDDLE, JOHN A EPH FINEGAN EL MENTARY, KINGS REST ELEMENTA DOL OF THE ART NTARY, LOVE GI NANCE # 3 STRIC ARIN OAKS ELEW MIDDLE, MERRILL Y, NEW BERLIN E RITION SERVICE I AVENUE EXCEP S, PICKETT ELEI MIDDLE, MERRILL Y, NEW BERLIN E RENTARY, RAMO SENIOR HIGH, R EMENTARY, RAMO SENIOR HIGH, R EMENTARY, RAMO SENIOR HIGH, R EMENTARY, STANTO TEAM CENTER-S TARY, TWIN LAKE ACKSONVILLE EL MARY, WILLIAM	NI ITARY, ARY, ATLANTIC BEAUCLERC IENTARY, VERSIDE SOLIDATED SENIOR HIGH, FLETCHER EWOOD EIR NOLOGIES, EENFIELD ARY, HENRY F Y HILL CH LE, JAMES ARY, HENRY F Y HILL CH LE, JAMES ARY, HENRY F Y HILL CH LE, JAMES ARY, LAKE S, LONE STAR ROVE CKLAND, IENTARY, W GILBERT L ROAD LEMENTARY, W GILBERT L ROAD LEMENTARY, W GILBERT L ROAD LEMENTARY, WENTARY, PINE NA UFUS E PAYNE AL PALM ENTARY, RY, DN COLLEGE HULTZ ES EMENTARY, M RAINES
Fire Alarm		\$2,013,148	\$0	\$0	\$0	\$0	\$2,013,148

Locations: A PHILIP RANDOLPH ACADEMY OF ADMINISTRATIVE OFFICES ARLING ELEMENTARY, ANDREW A ROBINS ARLINGTON ELEMENTARY, ARLIN COAST SENIOR HIGH, BALDWIN JI ELEMENTARY, BILTMORE ELEMEN CARTER G WOODSON ELEMENTA ELEMENTARY, CHAFFEE TRAIL EL SERVICE CENTER, CROWN POINT DINSMORE ELEMENTARY, DON BI MIDDLE, DUNCAN U FLETCHER SE SENIOR HIGH, ENTERPRISE LEAR ELEMENTARY, FORT CAROLINE E GARDEN CITY ELEMENTARY, GEO ELEMENTARY, GREENLAND PINES KITE ELEMENTARY, HIGHLANDS E ELEMENTARY, GREENLAND PINES KITE ELEMENTARY, JOHN E FORD K-8, JOSEPH STILWELL MIDDLE, JUSTI ELEMENTARY, KIRBY-SMITH MIDD LUCINA ELEMENTARY, LAKE SHO ELEMENTARY, MINTENANCE # 1 MAINTENANCE SUBSTATION #13, MANDARIN SENIOR HIGH, MARINE MIDDLE, MATTIE V RUTHERFORD ELEMENTARY, MOUNT HERMAN E NORMANDY VILLAGE ELEMENTARY HILL ELEMENTARY, OCEANWAY E STUDENT CENTER, PARKWOOD H ESTATES ELEMENTARY, OCEANWAY E STUDENT CENTER, PARKWOOD H ESTATES ELEMENTARY, NOLS LANE E ELEMENTARY, REYNOLDS LANE E ELEMENTARY, REYNOLS LANE E ELEMENTARY, REYNOLDS LANE E ELEMENTARY, SADIE TILLIS ELEMENTARY, SENIOR HIGH, WINDY HILL ELEME	GTON, ALDEN RG GON ELEMENTAF GTON HEIGHTS JNIOR SENIOR F ITARY, BISCAYN RY, CEDAR HILL EMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI ENIOR HIGH, EDV NING ACADEMY, LEMENTARY, FO RGE WASHINGT S ELEMENTARY, FO RGE WASHINGT S ELEMENTARY, HI MENTARY, HI MENTARY, HI MENTARY, HI MENTARY, HI MENTARY, HI MENTARY, HI MENTARY, HI MENTARY, HI MENTARY, CO LIBERTY STREE MAMIE AGNES J S SCIENCE EDUC ALTERNATIVE E XCEPTIONAL ST S SCIENCE EDUC ALTERNATIVE E XCEPTIONAL ST S, NORTH SHOF LEMENTARY, RU IEMENTARY, SAINT SH, SAN JOSE EL BREEZE ELEMENTA CLEMENTARY, SAINT SH, SAN JOSE EL BREEZE ELEMENTA SH, SAN JOSE EL BREEZE ELEMENTARY, SAINT SH, SAN JOSE EL BREEZE ELEMENTARY, SAINT SH, SAN JOSE EL BREETY SH, SAN JOSE SH, SAN	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S IE ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CRYSTAL SPRIM TARY, DOUGLAS VARD H WHITE S EUGENE J BUTL ON CARVER ELE GREGORY DRIV GHLANDS MIDDL PARK ELEMENT JEAN RIBAULT SI MENTARY, JOHN ENTARY, KERNAI VA ALTERNATIVE DMARK MIDDLE, ETTO ELEMENTA T, MAINTENANCI ONES ELEMENTARY, CATION CENTER, DUCATION, MAY UDENT CENTER CHARD L BROWI CLEDGE H PEARS CLAIR EVANS AC CHARD L BROWI STARY, SMART F TARY, SOUTHSIE ELEMENTARY, SA NTARY, SMART F TARY, SOUTHSIE ELEMENTARY, SA NTARY, SMART F TARY, SOUTHSIE ELEMENTARY, SA NTARY, SMART F TARY, SOUTHSIE ELEMENTARY, SA	AL CENTER, ALF KSON SENIOR F RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM 3S ELEMENTARY ANDERSON SCI ENIOR HIGH, EN ER MIDDLE, FIR IDDLE, FRANK H MENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E DUCATION CE LON JOHNSON ENIOR HIGH, JEF I STOCKTON ELE NIDDLE, KERN E EDUCATION CE LANDON MIDDLE ARY, LOUIS S SH E 2 POWERS A ARY, MANDARIN MARTIN LUTHEF PORT ELEMENTARY, NORTHWESTEI E, ORTEGA ELEMENTARY, SON ELEMENTARY, R N ELEMENTARY, R N ELEMENTARY, R N ATEO ELEMENTARY, SON ELEMENTARY, S N ELEMENTARY, TIML ERLEAF ELEMENT JSIE E TOLBERT SMENTARY	RED I DUPONT M IIGH, ANNIE R M ILE, ATLANTIC BI NTARY, BAYVIEU ILEMENTARY, BAYVIEU ILEMENTARY, BF NISTATIVE OFFIC NEY LAKES ELEI Y, DARNELL COO HOOL OF THE AF IGLEWOOD ELEI ST COAST SENIC PETERSON ACA ND PARK CAREE HENDRICKS AV NG GLEN ELEME RT MIDDLE, DAVIS ICOLLEGE PREF FERSON DAVIS MENTARY, JOSI AN TRAILS ELEME INTER, LAKE FOI E, LAVILLA SCHO E, LAVILLA SCHO E, FIELD ELEMENTARY NG CEMENTARY, PALM VANCED STUDIE V DANIELS ELEM ROBERT E LEE RY, SA HULL ELE NTARY, SALLYE ITARY, WEST JA HOUSE ELEMENTARY, ICUAN ELEMENTARY, ICUA	MIDDLE, ALIMACI ORGAN ELEMENT EACH ELEMENTARY, ROCKVIEW ELEM CE, CENTRAL RIV MENTARY, CONS SOKMAN JUNIOR S RTS, DUNCAN U MENTARY, ENGL OR HIGH, FISHW ADEMY OF TECH ER CENTER, GRE ENUE ELEMENT ROCKNOVILLE BEA PARATORY MIDD MIDDLE, JOHN A EPH FINEGAN EL MENTARY, HOLIDA SCONVILLE BEA PARATORY MIDD MIDDLE, JOHN A EPH FINEGAN EL MENTARY, KINGS REST ELEMENT OOL OF THE ART NTARY, LOVE GI NANCE # 3 STRIC RITION SERVICE I AVENUE EXCEPT S, PICKETT ELEMENTAP (, NEW BERLIN E RITION SERVICE I AVENUE EXCEPT S, PICKETT ELEMENTAP (, SOUTHSIDE ENTARY, STANTO TEAM CENTER-S CARY, TWIN LAKE CKSONVILLE EL ITARY, WILLIAM	NI ITARY, ARY, ATLANTIC BEAUCLERC IENTARY, VERSIDE SOLIDATED SENIOR HIGH, FLETCHER EWOOD EIR NOLOGIES, EENFIELD ARY, HENRY F Y HILL CH LE, JAMES ARY, HENRY F Y HILL CH LE, JAMES ARY, HENRY F Y HILL CH LE, JAMES ARY, LAKE S, LONE STAR ROVE CKLAND, IENTARY, W GILBERT L ROAD LEMENTARY, W GILBERT L ROAD LEMENTARY, W GILBERT L ROAD LEMENTARY, W GILBERT L ROAD LEMENTARY, W GILBERT L ROAD STONAL MENTARY, NON COLLEGE HULTZ SS EMENTARY, M RAINES
Telephone/Intercom System	\$200,000	\$0	\$0	\$0	\$0	\$200,000

	A PHILIP RANDOLPH ACADEMY OF ADMINISTRATIVE OFFICES ARLING ELEMENTARY, ANDREW A ROBINS ARLINGTON ELEMENTARY, ARLING COAST SENIOR HIGH, BALDWIN JU ELEMENTARY, BILTMORE ELEMEN CARTER G WOODSON ELEMENTAI ELEMENTARY, CHAFFEE TRAIL EL SERVICE CENTER, CROWN POINT DINSMORE ELEMENTARY, DON BF MIDDLE, DUNCAN U FLETCHER SE SENIOR HIGH, ENTERPRISE LEARI ELEMENTARY, FORT CAROLINE EL GARDEN CITY ELEMENTARY, GEO ELEMENTARY, GREENLAND PINES KITE ELEMENTARY, HIGHLANDS E ELEMENTARY, HIGHLANDS E ELEMENTARY, HIGHLANDS E ELEMENTARY, JOHN E FORD K-8, JOSEPH STILWELL MIDDLE, JUSTII ELEMENTARY, KIRBY-SMITH MIDD LUCINA ELEMENTARY, LAKE SHOF ELEMENTARY, MOUNT HERMANCE # 1 MAINTENANCE SUBSTATION #13, I MANDARIN SENIOR HIGH, MARINE MIDDLE, MATTIE V RUTHERFORD A ELEMENTARY, ROUNT HERMAN E NORMANDY VILLAGE ELEMENTAR HILL ELEMENTARY, OCEANWAY EI STATES ELEMENTARY, OCEANWAY EI SAMUEL W WOLFSON SENIOR HIGH, SAMUEL W WOLFSON SENIOR HIGH, SAMUEL W SAMUEL W WOLFSON SENIOR HIGH, SAMUEL W SAMUALWOOD SENIOR HIGH, SENIOR ELEMENTARY, RUTH N UPSON ELI SAMDALWOOD SENIOR HIGH, SENIOR ELEMENTARY, RUTH N UPSON ELI SAMUEL W WOLFSON SENIOR HIG SANDALWOOD SENIOR HIGH, SENIOR ELEMENTARY, RUTH N UPSON ELI SANDALWOOD SENIOR HIGH, SEA ADMINISTRATION, SOUTHSIDE ES PREPARATORY SCHOOL, STONEW CENTER, TERRY PARKER SENIOR ELEMENTARY, TWIN LAKES MIDDL WEST RIVERSIDE ELEMENTARY, WINDY HILL ELEMENTARY, WINDY HILL ELEMENTARY, SCHOOL, STONEW CENTER, TERRY PARKER SENIOR ELEMENTARY, WINDY HILL ELEMENTARY, WINDY HILL ELEMENTARY, WINDY HILL ELEMENTARY, WINDY HILL ELEMENTARY, TWIN LAKES MIDDL WEST RIVERSIDE ELEMENTARY, WINDY HILL ELEMENTARY, TWIN LAKES MIDDL	GTON, ALDEN RO GON ELEMENTAR GTON HEIGHTS JNIOR SENIOR H ITARY, BISCAYN RY, CEDAR HILL EMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CO RGE WASHINGT ELEMENTARY, HI MENTARY, CO ELEMENTARY, CO ELEMENTARY, LOR LIBERTY STREE MAMIE AGNES J SCIENCE EDUCA ALTERNATIVE E XCEPTIONAL ST Y, NORTH SHOFF LEMENTARY, RU EMENTARY, SAN JOSE EL BREEZE ELEMENTA CHIGH, THOMAS .E, VENETIA ELE VALL JACKSON F HIGH, THOMAS	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S IE ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CRYSTAL SPRIM TARY, DOUGLAS VARD H WHITE S EUGENE J BUTL PARY, DOUGLAS VARD H WHITE S EUGENE J BUTL PARY, DOUGLAS VARD H WHITE S EUGENE J BUTL PARK ELEMENT TARY, JAMES WE JEAN RIBAULT SI MENTARY, KERNAI VARJ ALTERNATIVE DMARK MIDDLE, ETTO ELEMENTARY ALTERNATIVE DMARK MIDDLE, ETTO ELEMENTARY ALTERNATIVE DMARK MIDDLE, ETTO ELEMENTARY CANWAY MIDDL VIDENT CENTER CHARD L BROWI CLEDGE H PEARS CLAIR EVANS AO EMENTARY, SMART I TARY, SOUTHSIE ELEMENTARY, SA NTARY, SMART I TARY, SOUTHSIE ELEMENTARY, SA NTARY, SMART I TARY, SOUTHSIE SCHOOL, WEST AND ACRES ELE	AL CENTER, ALF KSON SENIOR I RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM GS ELEMENTAR' ANDERSON SC ENIOR HIGH, EN ER MIDDLE, FIR IDDLE, FRANK H MENTARY, GRA E ELEMENTARY, GRA E DUCATION CE LANDON JOHNSON ENIOR HIGH, JEF I STOCKTON ELE NIDDLE, KERN E DUCATION CE LANDON MIDDLE ARY, LOUIS S SH E 2 POWERS A ARY, MANDARIN MARTIN LUTHEF PORT ELEMENTARY, SON ELEMENTARY, R N ELEMENTARY, R N ALEMENTARY, R N ATEO ELEMENTARY, SON ELEMENTARY, R MATEO ELEMENTARY, SON ELEMENTARY, R MATEO ELEMENTARY, SON ELEMENTARY, R MATEO ELEMENTARY, SON ELEMENTARY, TIML ERLEAF ELEMENTARY, MENTARY	RED I DUPONT I HIGH, ANNIE R M DLE, ATLANTIC B INTARY, BAYVIE' ELEMENTARY, BAYVIE' INISTATIVE OFFIO NISTATIVE OFFIO NISTATIVE OFFIO NEY LAKES ELE Y, DARNELL COO HOOL OF THE AL IGLEWOOD ELEI ST COAST SENIO PETERSON AC/ IND PARK CAREI HENDRICKS AV NG GLEN ELEME INTER, LAKE FO E, LAVILLA SCHO E, LAVILLA	MIDDLE, ALIMACI IORGAN ELEMENT/ EACH ELEMENT/ W ELEMENTARY ROOKVIEW ELEM CE, CENTRAL RI' MENTARY, CONS DKMAN JUNIOR S RTS, DUNCAN U MENTARY, ENGL OR HIGH, FISHW ADEMY OF TECH ER CENTER, GRE ENUE ELEMENT ENTARY, HOLIDA CKSONVILLE BEA PARATORY MIDD MIDDLE, JOHN A EPH FINEGAN EI MENTARY, KINGS REST ELEMENT/ DOL OF THE ART NANCE # 3 STRIG ARIN OAKS ELEW MIDDLE, MERRIL WIDDLE, MERRIL Y, NEW BERLIN E CRITION SERVICE AVENUE EXCEP S, PICKETT ELEM MIDDLE, MERRIL Y, NEW BERLIN E CRITION SERVICE S, PICKETT ELEM MIDDLE, MERRIL Y, NEW BERLIN E CRITION SERVICE S, PICKETT ELEM MIDDLE, MERRIL Y, NEW BERLIN E CRITION SERVICE TARY, MATTHEW BLO ELEMENTARY C, SOUTHSIDE ENTARY, STANTO TEAM CENTER-S TARY, TWIN LAKE ACKSONVILLE EL MARY, WILLIAM	INI ITARY, ARY, ATLANTIC , BEAUCLERC IENTARY, VERSIDE SOLIDATED SENIOR HIGH, FLETCHER EWOOD EIR NOLOGIES, EENFIELD ARY, HENRY F Y HILL CH LE, JAMES ALLEN AXSON LEMENTARY, TRAIL ARY, LAKE S, LONE STAR ROVE CKLAND, IENTARY, W GILBERT L ROAD CKLAND, IENTARY, W GILBERT L ROAD CKLAND, IENTARY, W GILBERT L ROAD CLEMENTARY, W GILBERT L ROAD STIONAL MENTARY, PINE NA UFUS E PAYNE AL PALM ENTARY, RY, CN COLLEGE SHULTZ ES EMENTARY, M RAINES
Closed Circuit Te		\$0	\$0	\$0	\$0	\$0	\$0
	No Locations for this expenditure.	A 750 000		*			A 750 000
Paint		\$750,000	\$0	\$0	\$0	\$0	\$750,000

Locations: A PHILIP RANDOLPH ACADEMY O ADMINISTRATIVE OFFICES ARLIN ELEMENTARY, ANDREW A ROBIN ARLINGTON ELEMENTARY, ARLIN COAST SENIOR HIGH, BALDWIN J ELEMENTARY, BILTMORE ELEME CARTER G WOODSON ELEMENTA ELEMENTARY, CHAFFEE TRAIL EI SERVICE CENTER, CROWN POINT DINSMORE ELEMENTARY, DON B MIDDLE, DUNCAN U FLETCHER S SENIOR HIGH, ENTERPRISE LEAR ELEMENTARY, FORT CAROLINE E GARDEN CITY ELEMENTARY, GEO ELEMENTARY, GREENLAND PINE KITE ELEMENTARY, GREENLAND PINE KITE ELEMENTARY, HIGHLANDS E ELEMENTARY, HYDE GROVE ELE ELEMENTARY, JOHN E FORD K-8, JOSEPH STILWELL MIDDLE, JUST ELEMENTARY, LING BRANCH EL ELEMENTARY, LONG BRANCH EL ELEMENTARY, LONG BRANCH EL ELEMENTARY, LONG BRANCH EL ELEMENTARY, MOUNT HERMAN BIDDLE, MATTIE V RUTHERFORD LUCINA ELEMENTARY, MOUNT HERMAN E NORMANDY VILLAGE ELEMENTARY MINDLE, MATTIE V RUTHERFORD ELEMENTARY, REYNOLDS LANE H MIDDLE, MATTIE V RUTHERFORD ELEMENTARY, REYNOLDS LANE H MINDLE, MATTIE V RUTHERFORD ELEMENTARY, RUTH N UPSON EL ELEMENTARY, MOUNT HERMAN E NORMANDY VILLAGE ELEMENTAR HILL ELEMENTARY, COCANWAY E STUDENT CENTER, PARKWOOD H ESTATES ELEMENTARY, RUTH N UPSON EL ELEMENTARY, SADIE TILLIS ELEM SAMUEL W WOLFSON SENIOR HIGH, SANDALWOOD SENIOR HIGH, SEN ADMINISTRATION, SOUTHSIDE ES PREPARATORY SCHOOL, STONE ELEMENTARY, TWIN LAKES MID WEST RIVERSIDE ELEMENTARY, TWIN LAKES MID WEST RIVERSIDE ELEMENTARY, WINDY HILL ELEMENTARY, SENIOR HIGH, WINDY HILL ELEMENTARY, TWIN LAKES MIDD	GTON, ALDEN RO SON ELEMENTAF GTON HEIGHTS I UNIOR SENIOR H VTARY, BISCAYN RY, CEDAR HILL EMENTARY, CHE ELEMENTARY, CHE ELEMENTARY, CHE ENIOR HIGH, EDV NING ACADEMY, LEMENTARY, FO DRGE WASHINGT S ELEMENTARY, FO DRGE WASHINGT S ELEMENTARY, HYDE IGHTS ELEMENT BAULT MIDDLE, J JOHN LOVE ELE INA ROAD ELEMENT BAULT MIDDLE, LANI EMENTARY, LOR LIBERTY STREE MAMIE AGNES J S CIENCE EDUC ALTERNATIVE ELE XCEPTIONAL ST RY, NORTH SHOR ELEMENTARY, RU ENTARY, SAINT GHTS ELEMENTA RY, NORTH SHOR ELEMENTARY, RU ENTARY, SAINT GH, SAN JOSE ELE MENTARY, RU ENTARY, SAINT GH, SAN JOSE ELE MENTARY, SAINT GH, THOMAS LE, VENETIA ELE WESTSIDE HIGH WESTSIDE HIGH	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S IE ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CRYSTAL SPRIM TARY, DOUGLAS VARD H WHITE S EUGENE J BUTL RT CAROLINE M ON CARVER ELE GREGORY DRIV GHLANDS MIDDL PARK ELEMENT TARY, JAMES WE JEAN RIBAULT SI MENTARY, KERNAI VA ALTERNATIVE DMARK MIDDLE, ETTO ELEMENTA T, MAINTENANCI ONES ELEMENTARY DUCATION, MAY UDENT CENTER, ATION CENTER, ATION CENTER, CLAIR EVANS AC LEMENTARY, SMART F ARY, SOUTHSIE ELEMENTARY, SA NTARY, SMART F TARY, SOUTHSIE ELEMENTARY, SA NTARY, SMART F TARY, SOUTHSIE ELEMENTARY, WATI SCHOOL, WEST AND ACRES ELE	AL CENTER, ALF KSON SENIOR F RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMII MENTARY, CHIM 3S ELEMENTARY ANDERSON SCI ENIOR HIGH, EN ER MIDDLE, FIR IDDLE, FRANK H MENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E TOLENTARY, GRA E ELEMENTARY, GRA E COCKTON ELE NIOR HIGH, JEF STOCKTON ELE NIOR HIGH, SS SH E Z POWERS A' ARY, LOUIS S SH E Z POWERS A' ARY, MANDARIN MARTIN LUTHEF PORT ELEMENTARY, R NORTHWESTEF E, ORTEGA ELEF CHOOL FOR AD' LEMENTARY, R N ELEMENTARY, R N ELEMENTARY, R SON ELEMENTARY, R MATEO ELEME MATEO ELEMENTARY, SON E MIDDLE, SPRI JSIE E TOLBERT MENTARY, TIML ERLEAF ELEMEN JEW K-8, WHITE MENTARY	RED I DUPONT M IIGH, ANNIE R M LE, ATLANTIC BI NTARY, BAYVIEL LEMENTARY, BAYVIEL LEMENTARY, BF VISTATIVE OFFIC NEY LAKES ELEI (, DARNELL COC HOOL OF THE AF IGLEWOOD ELEI ST COAST SENIC PETERSON ACA ND PARK CAREE HENDRICKS AV VG GLEN ELEME RT MIDDLE, BAC OLLEGE PREF FERSON DAVIS MENTARY, JOS AN TRAILS ELEME NTER, LAKE FOI E, LAVILLA SCHO EFFIELD ELEMENTARY AND FLEMENTARY AND FLEMENTARY AND FLEMENTARY ANDELS ELEME VANCED STUDIE / DANIELS ELEM ROBERT E LEE RY, SA HULL ELE JTARY, SALLYE ILANIELS ELEMENTARY NATRY, SALLYE ILANIELS ELEMENTARY NATRY, SALLYE ILANIELS ELEMENTARY NATRY, SALLYE ILANIELS ELEMENTARY NATRY, SALLYE ILANIELS ELEMENTARY NATRY, WEST JA HOUSE ELEMENTARY	MIDDLE, ALIMACI ORGAN ELEMENT EACH ELEMENT V ELEMENTARY ROCKVIEW ELEM CE, CENTRAL RI' MENTARY, CONS OKMAN JUNIOR S RTS, DUNCAN U MENTARY, ENGL OR HIGH, FISHW ADEMY OF TECH ER CENTER, GRE ENUE ELEMENT CONTER, GRE ENUE ELEMENT ADEMY OF TECH ENUE ELEMENT ADEMY OF TECH CONTER, GRE ENUE ELEMENT ADEMY OF TECH CONTER, GRE ENUE ELEMENT ADEMY HOLLE, MORE MIDDLE, JOHN A EPH FINEGAN EI MENTARY, KINGS REST ELEMENT OOL OF THE ART NTARY, LOVE GI NANCE # 3 STRIG ARIO OAKS ELEM FARY, MATTHEW MIDDLE, MERRIL CARY, MATTHEW MIDDLE, MERRIL F, NEW BERLIN E RITION SERVICE I AVENUE EXCEP S, PICKETT ELEMENT AVENUE EXCEP S, PICKETT ELEMENT BLO ELEMENTARY, SAB B MATHIS ELEMENT BLO ELEMENTARY CSUTHSIDE ENTARY, STANT (CKSONVILLE EL ITARY, WILLIAM	NI ITARY, ARY, ATLANTIC BEAUCLERC IENTARY, VERSIDE SOLIDATED SENIOR HIGH, FLETCHER EWOOD EIR NOLOGIES, EENFIELD ARY, HENRY F Y HILL CH LE, JAMES ARY, HENRY F Y HILL CH LE, JAMES ARY, HENRY F Y HILL CH LE, JAMES ARY, LAKE S, LONE STAR ROVE CKLAND, IENTARY, W GILBERT L ROAD LEMENTARY, W GILBERT L ROAD LEMENTARY, W GILBERT L ROAD LEMENTARY, W GILBERT L ROAD LEMENTARY, W GILBERT L ROAD STONAL MENTARY, NON COLLEGE HULTZ SS EMENTARY, M RAINES
Maintenance/Repair	\$1,540,000	\$16,296,928	\$18,878,436	\$21,683,975	\$23,927,588	\$82,326,927

AT ELAF COLLSED D M SELG, ELKIELE WELGULUELEM M M ELMINS ÉLEIELS SA PF CIEL W	PHILIP RANDOLPH, DMINISTRATIVE OFF LEMENTARY, ANDRI RLINGTON ELEMEN OAST SENIOR HIGH LEMENTARY, BILTM ARTER G WOODSOI LEMENTARY, CHAFF ERVICE CENTER, CI INSMORE ELEMENT IDDLE, DUNCAN U F ENIOR HIGH, ENTER LEMENTARY, FORT ARDEN CITY ELEME LEMENTARY, HYDE LEMENTARY, HYDE LEMENTARY, LONG LEMENTARY, KIRBY JCINA ELEMENTARY LEMENTARY, MOUN ORMANDY VILLAGE ILL ELEMENTARY, MOUN ORMANDY VILLAGE ILL ELEMENTARY, REYNG LEMENTARY, REYNG LEMENTARY, REYNG LEMENTARY, REYNG LEMENTARY, REYNG LEMENTARY, REYNG LEMENTARY, REYNG LEMENTARY, SADIE ANDALWOOD SENIC DMINISTRATION, SC REPARATORY SCHO ENTER, TERRY PAR LEMENTARY, TWIN I /EST RIVERSIDE ELEMENTARY /EST RIVERSIDE ELEMENTARY, WIND I	FICES ARLIN EW A ROBIN ITARY, ARLIN ITARY, ARLIN I, BALDWIN J IORE ELEMEI IN ELEMENTA FEE TRAIL EI ROWN POINT FARY, DON B FLETCHER SI RPRISE LEAR CAROLINE E ENTARY, GEC INLAND PINE GROVE ELEI SONVILLE HE DOL, JEAN RI E FORD K-8, IDDLE, JUST C-SMITH MIDE Y, LAKE SHO DAR HIGH, MARINE E ELEMENTAR DCEANWAY E PARKWOOD F RY, PINE FO OLDS LANE E N UPSON ELE TILLIS ELEM N SENIOR HIG DR HIGH, SE/ DUTHSIDE ES OOL, STONEN RKER SENIOF LAKES MIDD EMENTARY, Y HILL ELEME	GTON, ALDEN RG SON ELEMENTAF IGTON HEIGHTS UNIOR SENIOR F NTARY, BISCAYM ARY, CEDAR HILL LEMENTARY, CH T ELEMENTARY, CH T ELEMENTARY, CH REWER ELEMEN ENIOR HIGH, EDV RING ACADEMY ELEMENTARY, FC DRGE WASHINGT S ELEMENTARY, FC DRGE WASHINGT S ELEMENTARY, HYDE EIGHTS ELEMENT BAULT MIDDLE, . JOHN LOVE ELE INA ROAD ELEMI DLE, LACKAWANT RE MIDDLE, LAN EMENTARY, LOR LIBERTY STREE MAMIE AGNES J E SCIENCE EDUC ALTERNATIVE E EXCEPTIONAL ST RY, NORTH SHOF ELEMENTARY, RU ELEMENTARY, RU ELEMENTARY, RU ELEMENTARY, RU ELEMENTARY, RU ELEMENTARY, RU ABREEZE ELEMENT ABREEZE ABREEZE ABREET A	DAD EXCEPTION RY, ANDREW JAC ELEMENTARY, A HIGH, BARTRAM S IE ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CRYSTAL SPRIM TARY, DOUGLAS WARD H WHITE S , EUGENE J BUTL OR CARVER ELE GREGORY DRIV GHLANDS MIDDL TARY, JAMES WE JEAN RIBAULT SI MENTARY, KERNAI VA ALTERNATIVE DMARK MIDDLE, ETTO ELEMENTA T, MAINTENANCI ONES ELEMENTARY ALTERNATIVE DMARK MIDDLE, ETTO ELEMENTA T, MAINTENANCI ONES ELEMENTARY CATION CENTER, CATION CENTER, CATION CENTER, CLAIR EVANS AC LEMENTARY, SMART F TARY, SOUTHSIE ELEMENTARY, SA NTARY, SMART F TARY, SOUTHSIE ELEMENTARY, WATI SCHOOL, WEST AND ACRES ELE	AL CENTER, ALF RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMII MENTARY, CHIMI 3S ELEMENTARY ANDERSON SCI- ENIOR HIGH, EN ER MIDDLE, FRANK H EMENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E DUCATION CE NOR HIGH, JEF I STOCKTON ELE N MIDDLE, KERN E EDUCATION CE LANDON MIDDLE ARY, LOUIS S SH E 2 POWERS AN ARY, MANDARIN MARTIN LUTHEF PORT ELEMENTARY, N ELEMENTARY, R N N ELEMENTARY, R N N ELEMENTARY, R N N ELEMENTARY, R N N ELEMENTARY, R N SON ELEMENTARY, SON ELEMENTARY,	RED I DUPONT M IIGH, ANNIE R M LE, ATLANTIC BE NTARY, BAYVIEL LEMENTARY, BA VISTATIVE OFFIC NEY LAKES ELEI (, DARNELL COC HOOL OF THE AF IGLEWOOD ELEM ST COAST SENIC PETERSON ACA ND PARK CAREE HENDRICKS AV NG GLEN ELEME RT MIDDLE, BAC MENTARY, JOSI AN TRAILS ELEM NTER, LAKE FOI E, LAVILLA SCHO E, LAVILLA SCHO EFFIELD ELEME MIDDLE, MANDA R KING ELEMENTARY NANG ELEMENTARY AN MAYPORT I CH ELEMENTARY, PALM /ANCED STUDIE / DANIELS ELEM ROBERT E LEE RY, S A HULL ELE ITARY, SALLYE I NTARY, SALLYE I NTARY, WEST JA HOUSE ELEMEN	MIDDLE, ALIMACI ORGAN ELEMENTA A ELEMENTARY, CONSTRUCTION CE, CENTRAL RIN MENTARY, CONS DOKVIEW ELEM CE, CENTRAL RIN MENTARY, CONS DOKMAN JUNIOR S RTS, DUNCAN UI MENTARY, ENGL DR HIGH, FISHWI ADEMY OF TECHI ER CENTER, GRE ENUE ELEMENTA CONTARY, HOLIDA CONTARY, HOLIDA CONSTRUCT NARY, HOLIDA CONSTRUCT NARY, HOLIDA CONSTRUCT NARY, HOLIDA CONSTRUCT NARY, HOLIDA CONSTRUCT NARY, HOLIDA CONSTRUCT NARY, HOLIDA CONSTRUCT NARY, MIDD MIDDLE, JOHN A EPH FINEGAN ELEMENTARY NARY, MATTHEW WIDDLE, MERRIL CARY, MATTHEW WIDDLE, MERRIL CARY, MATTHEW SENIOR HIGH, RI EMENTARY, SANTO SENIOR HIGH, RI EMENTARY, SIN SCONTARY, STANTO SENIOR HIGH, RI EMENTARY, STANTO SENIOR HIGH, RI EMENTARY, SANTO SENIOR HIGH, RI EMENTARY, STANTO SENIOR HIGH, RI EMENTARY, STANTO SENIOR HIGH SENIOR HIGH SENIOR HIGH SENIOR SENIOR SENIOR HIGH SENIOR SENIOR SENIOR HIGH SENIOR SENIOR SENIOR HIGH SENIOR SENIOR SENIOR SENIOR SENIOR SENIOR SEN	NI TARY, ARY, ATLANTIC BEAUCLERC ENTARY, (ERSIDE SOLIDATED ENIOR HIGH, FLETCHER EWOOD EIR NOLOGIES, ENFIELD ARY, HENRY F Y HILL CH LEN JAMES LLEN AXSON EMENTARY, TRAIL RY, LAKE S, LONE STAR ROVE SKLAND, ENTARY, W GILBERT L ROAD LEMENTARY, W GILBERT L ROAD LEMENTARY, PONCAL MENTARY, PINE VA UFUS E PAYNE AL PALM ENTARY, Y, DN COLLEGE HULTZ S EMENTARY, M RAINES
		Sub Total:	\$14,444,724	\$16,296,928	\$18,878,436	\$21,683,975	\$23,927,588	\$95,231,651

PECO Maintenance Expenditures	\$4,013,148	\$0	\$0	\$0	\$0	\$4,013,148
1.50 Mill Sub Total:	\$16,206,576	\$16,296,928	\$18,878,436	\$21,683,975	\$23,927,588	\$96,993,503

Other Items	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Plumbing	\$1,220,000	\$0	\$0	\$0	\$0	\$1,220,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AF ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BI ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH, CONSOLIDATED SERVICE CEN JUNIOR SENIOR HIGH, DINSMO DUNCAN U FLETCHER MIDDLE ELEMENTARY, ENGLEWOOD S SENIOR HIGH, FISHWEIR ELEM ACADEMY OF TECHNOLOGIES CAREER CENTER, GREENFIEL AVENUE ELEMENTARY, HENR ELEMENTARY, HOLIDAY HILL I JACKSONVILLE BEACH ELEME PREPARATORY MIDDLE, JAMI DAVIS MIDDLE, JOHN ALLEN A ELEMENTARY, JOSEPH FINEG KERNAN TRAILS ELEMENTARY CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENT POWERS AVENUE, MAINTENA MANDARIN MIDDLE, MAINTENA MANDARIN MIDDLE, NU MIDDLE, ORTEGA ELEMENTARY, NEW BE NORTHWESTERN MIDDLE, NU MIDDLE, ORTEGA ELEMENTARY SCHOOL FOR ADVANCED STU PINEDALE ELEMENTARY, ROBEF RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ROBE RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEM ELEMENTARY, SAN MATEO EL SMART POPE LIVINGSTON ELI MIDDLE, SPRING PARK ELEME SUSIE E TOLBERT ELEMENTARY SUSIE E TOLBERT ELEMENTARY WESTVIEW K-8, WHITEHOUSE ELEMENTARY	LLINGTON, ALDEI BINSON ELEMEN RLINGTON HEIGH BINSON ELEMEN RLINGTON HEIGH BINSON ELEMEN ODSON ELEMEN ODSON ELEMEN AFFEE TRAIL ELI NTER, CROWN PO ORE ELEMENTAR SON ELEMENTAR F, DUNCAN U FLE SENIOR HIGH, EN MENTARY, FORT S, GARDEN CITY D ELEMENTARY, FORT S, GARDEN CITY D ELEMENTARY, FORT S, GARDEN CITY J F KITE ELEME! ELEMENTARY, FORT S, GARDEN CITY Y F KITE ELEME! ELEMENTARY, JACKSC ES WELDON JOH XSON ELEMENTAR Y, KINGS TRAIL E ENTARY, LOVE GRO NCE # 3 STRICKI N OAKS ELEMENT THE ARTS, LONI TARY, LOVE GRO NCE # 3 STRICKI N OAKS ELEMENT TRITION SERVIC TRITION SERVIC	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF INTARY, BISCAY TARY, CEDAR I- EMENTARY, CEDAR I- EMENTARY, CEDAR I- EMENTARY, CEDAR I- EMENTARY, CEDAR I- CAROLINE ELEMENTARY, ITERPRISE LEA CAROLINE ELE ELEMENTARY, HIGHLA YDE GROVE EL DIVILLE HEIGHT INSON OLD, JE/ ARY, JOHN E F(Y, JOSEPH STIL ELEMENTARY, K UCINA ELEMENT ARY, JOHN E F(Y, JOSEPH STIL ELEMENTARY, K UCINA ELEMENT AND, MAINTEN ITARY, NORMAND E CENTER, OAI E B MATHIS ELI N PABLO ELEMENTAR E B MATHIS ELI N PABLO ELEMENTAR IL ELEMENTARY, E B MATHIS ELI N PABLO ELEMENTAR I LAKES ELEME ILLE ELEMENTA	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S INE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL ER ELEMENTAR RNING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTA RNING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTA BODS ELEMENTA INDS ELEMENTAR NDS ELEMENTAR INDS ELEMENTAR AN RIBAULT MID DORD K-8, JOHN WELL MIDDLE, IRBY-SMITH MII TARY, LONG B RY, MAINTENAN ANCE SUBSTAT RIN SENIOR HIG MATTIE V RUTH RY, MOUNT HE IN SENIOR HIG MATTIE V RUTH RY, MOUNT HE IN SENIOR HIG MATTIE V RUTH RY, SABAL PALM ENTARY, SANDA ISTRATION, SOI REPARATORY S ITER, TERRY P NTARY, TWIN L ARY, WEST RIVE	R, ALFRED I DUP NIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI MY, EUGENE J BL TCAROLINE MIE UNGTON CARVEI TARY, GREGORY ARY, HIGHLANDS DE PARK ELEME Y, JAMES WELDO DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD E DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD E DDLE, LACKAWA IORE MIDDLE, LA RANCH ELEMEN CE # 1 LIBERTY TION #13, MAMIE H, MARINE SCIE ERFORD ALTER RMAN EXCEPTIO MENTARY, NORT TARY, OCEANWA NTER, PARKWOO SLEMENTARY, NORT TARY, CEANWA NTER, PARKWOO SLEMENTARY, NORT TARY, COEANWA NTER, PARKWOO SLEMENTARY, NORT TARY, COEANWA NTER, PARKWOO SLEMENTARY, RUTH N I ELEMENTARY, ST MUEL W WOLFSO ALWOOD SENIOR JTHSIDE ESTATI CHOOL, STONEW ARKER SENIOR H AKES MIDDLE, V ERSIDE ELEMEN	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, D MINISTATIVE OF MINISTATIVE OF MINISTATIVE OF NTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEW JTLER MIDDLE, FIL DDLE, FRANK H PE R ELEMENTARY, O DRIVE ELEMENTARY, O DRIVE ELEMENTARY, NITARY, J E B STU DN JOHNSON COL ULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, KEI NNA ALTERNATIV NDMARK MIDDLE STREET, MAINTEN AGNES JONES EL NCE EDUCATION NATIVE E	MACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, VOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS SPRING GLEN JART MIDDLE, LEGE 1, JEFFERSON TON RNAN MIDDLE, LEGE 1, JEFFERSON TON RNAN MIDDLE, LEGE 1, JEFFERSON CON RNAN MIDDLE, LEGE 1, JEFFERSON CON RNAN MIDDLE, LEMENTARY, CENTER, MARTIN DN, MAYPORT ENTARY, CENTER, NEPTUNE NTARY, OCEANWAY MENTARY, SAINT SAN JOSE 2E ELEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, FFERSON ARY, HIGH SCHOOL,
Playgrounds/PE Area	\$60,000	\$0	\$0	\$0	\$0	\$60,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RC ARLINGTON ELEMENTARY, AI ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, EN ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, CF CONSOLIDATED SERVICE CE JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDL ELEMENTARY, ENGLEWOOD SENIOR HIGH, FISHWEIR ELE ACADEMY OF TECHNOLOGIE CAREER CENTER, GREENFIE AVENUE ELEMENTARY, HOUDAY HILL JACKSONVILLE BEACH ELEM PREPARATORY MIDDLE , JAM DAVIS MIDDLE, JOHN ALLEN / ELEMENTARY, JOSEPH FINEC KERNAN TRAILS ELEMENTAR CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENT POWERS AVENUE, MAINTEN/ MANDARIN MIDDLE, MANDAR LUTHER KING ELEMENTARY, NEW B NORTHWESTERN MIDDLE, NU MIDDLE, ORTEGA ELEMENTARY CENTERY, MAYPORT MID BEACH ELEMENTARY, NEW B NORTHWESTERN MIDDLE, NU MIDDLE, ORTEGA ELEMENTARY CLAIR EVANS ACADEMY ANDAR LUTHER KING PERENTARY, R V BROWN ELEMENTARY, ROBE RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEM ELEMENTARY, SAN MATEO E SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEM SUSIE E TOLBERT ELEMENTARY CLAIR EVANS ACADEMY ELEM ELEMENTARY, SAN MATEO E SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEM SUSIE E TOLBERT ELEMENTARY WESTVIEW K-8, WHITEHOUSE ELEMENTARY	RLINGTON, ALDEI DBINSON ELEMEN RLINGTON HEIGH GH, BALDWIN JUN ILTMORE ELEMEN DODSON ELEMEN DODSON ELEMEN IAFFEE TRAIL ELI NTER, CROWN PO ORE ELEMENTAR E, DUNCAN U FLE SENIOR HIGH, EN MENTARY, FORT S, GARDEN CITY LD ELEMENTARY, HIE ELEMENTARY, JACKSO IES WELDON JOH AXSON ELEMENTAR Y, KINGS TRAIL E IENTARY, LOVE GRO NOCE # 3 STRICKI IN OAKS ELEMENT THE ARTS, LONE TARY, LOVE GRO NOCE # 3 STRICKI IN OAKS ELEMENT MATTHEW W GIL DLE, MERRILL RO ERLIN ELEMENT/ JTRITION SERVIC JUNCE # 3 STRICKI IN OAKS ELEMENT MATTHEW W GIL DLE, MERRILL RO ERLIN ELEMENT/ JTRITION SERVIC JUNCES ELEME RT E LEE SENIOF IENTARY, SALLY LEMENTARY, SALLY LEMENTARY, SALLY EMENTARY, SON EMENTARY, TWIN WEST JACKSONV	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, BISCAY TARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H OINT ELEMENTARY, C ITERPRISE LEA CAROLINE ELE ELEMENTARY, HIGHLA YDE GROVE EL NTARY, HIGHLA YDE GROVE EL NVILLE HEIGHT INSON OLD, JE/A ARY, JOHN E F(C ARY, JOHN E F(C ARY, JOHN E F(C ARY, JOHN E F(C ARY, JOHN E F(C) ILEMENTARY, KANDAF BERT MIDDLE, I DAD ELEMENTARY ARY, NORMAND E CENTER, OAH E CENTER, OAH E CENTER, OAH E CENTER, OAH E CENTER, OAH E CENTER, OAH I ELEMENTARY, RAMON ARY, NORMAND E CENTER, OAH I E STAR ELEMENTARY ARY, NORMAND E CENTER, OAH I E CENTER, OAH I E SAGNINI N ABLO ELEMENTARY I B MATHIS ELI N PABLO ELEMENTARY I LELEMENTARY I LAKES ELEME I LAKES ELEME ILLE ELEMENTA	TIONAL CENTEF V JACKSON SEN RY, ARLINGTON GH, BARTRAM S NE ELEMENTA FILLS ELEMENTA ET'S CREEK ELI ARY, CRYSTAL ET'S CREEK ELI ARY, CRYSTAL ET'S CREEK ELI ARY, CRYSTAL ET'S CREEK ELI ARY, CRYSTAL ET'S CREEK ELI ARY, CONSTAN ENTARY, FOR GEORGE WASH PINES ELEMENTA RING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTA EMENTARY, LONG BI STARY, SANDA STARY, SANDA STARY, SANDA STRATION, SOI SEPARATORY S STRATION, SOI SEPARATORY S STRATON, SOI SEPARATORY S STRATON S STRATON, SOI SEPARATORY S STRATON, SOI SEPARATORY S STRATON, SOI SEPARATORY S STRATON, SOI SEPARATORY S STRATON, SOI SEPARATORY S STRATON S STRATON S STRATON S STRATON S STRATON S S S S S S S S S S S S S S S S S S S	R, ALFRED I DUP JIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI MY, EUGENE J BL T CAROLINE MIE INGTON CARVEI GARY, GREGORY ARY, HIGHLANDS DE PARK ELEME Y, JAMES WELDO DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD E DDLE, LACKAWA ORE MIDDLE, LA RANCH ELEMENT CE # 1 LIBERTY TON #13, MAMIE H, MARINE SCIE ERFORD ALTERI RMAN EXCEPTION MER, PARKWOO LEMENTARY, NORT FARY, OCEANWA NTER, PARKWOO LEMENTARY, RUTH N ELEMENTARY, S MUEL W WOLFSO LEMENTARY, STONEY AKES MIDDLE, V ERSIDE ELEMENT	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, D MINISTATIVE OF MINISTATIVE OF MINISTATIVE OF NTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEW JTLER MIDDLE, FIL DDLE, FRANK H PE R ELEMENTARY, O DRIVE ELEMENTARY, O DRIVE ELEMENTARY, NITARY, J E B STU DN JOHNSON COL ULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, KEI NNA ALTERNATIV NDMARK MIDDLE STREET, MAINTEN AGNES JONES EL NCE EDUCATION NATIVE E	MACINI MENTARY, ENTARY, ELEMENTARY, BROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, WOOD RST COAST ETERSON GRAND PARK ARY, HENDRICKS -SPRING GLEN JART MIDDLE, LEGE H, JEFFERSON (TON RNAN MIDDLE, LEGE H, JEFFERSON (TON RNAN MIDDLE, LEGE H, JEFFERSON (TON RNAN MIDDLE, LEGE H, JEFFERSON (TON RNAN MIDDLE, LEGE H, JEFFERSON (CENTER, MARTIN DN, MAYPORT ENTARY, OCEANWAY MENTARY, PAXON ENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, HIGH SCHOOL,
Consession Stand Upgrades	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RC ARLINGTON ELEMENTARY, AN ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BE ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CE JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDL ELEMENTARY, ENGLEWOOD SENIOR HIGH, FISHWEIR ELE ACADEMY OF TECHNOLOGIES CAREER CENTER, GREENFIE AVENUE ELEMENTARY, HOUDAY HILL JACKSONVILLE BEACH ELEMI PREPARATORY MIDDLE, JAM DAVIS MIDDLE, JOHN ALLEN / ELEMENTARY, JOSEPH FINEO KERNAN TRAILS ELEMENTAR CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENT POWERS AVENUE, MAINTENA MANDARIN MIDDLE, MANDAR LUTHER KING ELEMENTARY, NEW B NORTHWESTERN MIDDLE, NL MIDDLE, ORTEGA ELEMENTARY, CENTER, LAKE FOREST ELEM MIDDLE, CATERNARY, NEW B NORTHWESTERN MIDDLE, NEWN MANDARIN MIDDLE, MANDAR LUTHER KING ELEMENTARY, RV BNORTHWESTERN MIDDLE, NL MIDDLE, ORTEGA ELEMENTARY, RV BROWN ELEMENTARY, ROBE RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEM ELEMENTARY, SAN MATEO EI SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMI SUSIE E TOLBERT ELEMENTARY LEMENTARY, SAN MATEO EI SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMI SUSIE E TOLBERT ELEMENTARY, NWESTVIEW K-8, WHITEHOUSE ELEMENTARY	RLINGTON, ALDEN BINSON ELEMEN RLINGTON HEIGH BH, BALDWIN JUN ILTMORE ELEMEN ODSON ELEMEN AFFEE TRAIL ELE NTER, CROWN PC ORE ELEMENTARE , DUNCAN U FLE SENIOR HIGH, EN MENTARY, FORT S, GARDEN CITY ILD ELEMENTARY F KITE ELEMEN ELEMENTARY, JACKSC ES WELDON JOH AXSON ELEMENTARY Y, KINGS TRAIL E IENTARY, JACKSC ES WELDON JOH AXSON ELEMENTARY Y, KINGS TRAIL E IENTARY, LOVE GRO NCE # 3 STRICKL IN OAKS ELEMENT ARY, LOVE GRO NCE # 3 STRICKL IN OAKS ELEMENT ARY, LOVE GRO NCE # 3 STRICKL IN OAKS ELEMENT ARY, DALM AVENU JDLES, PICKETT E DANIELS ELEMENT RT E LEE SENIOF IENTARY, SA HU MENTARY, SALLY LEMENTARY, SAU EMENTARY, SOU ENTARY, STANTC RY, TEAM CENTE EMENTARY, TWIN VEST JACKSONY	N ROÁD EXCEP TARY, ANDREW ITARY, ANDREW ITS ELEMENTAF IIOR SENIOR HI NTARY, BISCAY TARY, CEDAR H EMENTARY, CH DINT ELEMENTARY, CH DINT ELEMENTARY, CH DINT ELEMENTARY, CH DINT ELEMENTARY, CH TCHER SENIOF ITERPRISE LEA CAROLINE ELE ELEMENTARY, HIGHLA YDE GROVE ELL NVILLE HEIGHTI INSON OLD, JE/A ARY, JOHN E FC ARY, JOHN E FC Y, JOSEPH STIL ILEMENTARY, KANDAF BERT MIDDLE, I DAD ELEMENTAR ARY, NORMAND E CENTER, OAF E EXCEPTIONA LEMENTARY, RAMON R HIGH, RUFUS LL ELEMENTARY NTARY, RAMON R HIGH, RUFUS LL ELEMENTARY N ABLO ELEMENTAR E B MATHIS ELE HIGH, RUFUS LL ELEMENTARY IL AKES ELEME ILAKES ELEME ILAKES ELEMENTAR	TIONAL CENTEF V JACKSON SEN RY, ARLINGTON GH, BARTRAM S NE ELEMENTAF HILLS ELEMENTAF ET'S CREEK ELE ARY, CRYSTAL S ER ELEMENTAR RNING ACADEM MENTARY, FOR GEORGE WASH PINES ELEMENTA RNING ACADEM MENTARY, FOR GEORGE WASH PINES ELEMENTAR AN RIBAULT MID DOS ELEMENTAR AN RIBAULT MID DOR K-8, JOHN SELEMENTARY, LONG BI STARY, SANDA STARY, SANDA STARY, SANDA STRATION, SOL SEPARATORY SI STRATON, SOL SEPARATORY SI STRATON SI STRATO	R, ALFRED I DUP JIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI MY, EUGENE J BL T CAROLINE MIE INGTON CARVEI GARY, GREGORY ARY, HIGHLANDS DE PARK ELEME Y, JAMES WELDO DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD E DDLE, LACKAWA ORE MIDDLE, LA RANCH ELEMENT CE # 1 LIBERTY TON #13, MAMIE H, MARINE SCIE ERFORD ALTERI RMAN EXCEPTION MER, PARKWOO LEMENTARY, NORT FARY, OCEANWA NTER, PARKWOO LEMENTARY, RUTH N ELEMENTARY, S MUEL W WOLFSO LEMENTARY, STONEY AKES MIDDLE, V ERSIDE ELEMENT	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, D MINISTATIVE OF MINISTATIVE OF MINISTATIVE OF NTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEV JITLER MIDDLE, FIR JDLE, FRANK H PE R ELEMENTARY, G DRIVE ELEMENTARY, MIDDLE, HOGAN- NTARY, J E B STU DN JOHNSON COL ULT SENIOR HIGH- ARY, JOHN STOCK ELEMENTARY, KEF NNA ALTERNATIV NDMARK MIDDLE STREET, MAINTEN AGNES JONES EL NCE EDUCATION NATIVE EDUCA	ACINI MENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, VOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS SPRING GLEN ART MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEMENTARY, LEMENTARY, CENTER, MARTIN DN, MAYPORT ENTER, NEPTUNE NTARY, OCEANWAY IENTARY, SAINT SAN JOSE ZE ELEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE
Window Replacement	\$340,000	\$0	\$0	\$0	\$0	\$340,000

ELEMENTAR' ARLINGTON I ATLANTIC CC BEAUCLERC ELEMENTAR' RIVERSIDE E CONSOLIDAT JUNIOR SENI DUNCAN U F ELEMENTAR' SENIOR HIGH ACADEMY OF CAREER CEN AVENUE ELE ELEMENTAR' JACKSONVIL PREPARATO DAVIS MIDDL ELEMENTAR' KERNAN TRA CENTER, LAW MIDDLE, LAV LOUIS S SHE POWERS AVI MANDARIN M LUTHER KING ELEMENTAR' BEACH ELEM NORTHWEST MIDDLE, ORT SCHOOL FOF PINEDALE EL BROWN ELEN RUTLEDGE H CLAIR EVANS ELEMENTAR' SMART POPE MIDDLE, SPR SUSIE E TOLI	TIVE OFFICES AI Y, ANDREW A RC ELEMENTARY, A DAST SENIOR HIU ELEMENTARY, A CARTER G WC ELEMENTARY, CH TED SERVICE CE IOR HIGH, DINSM LETCHER MIDDL Y, ENGLEWOOD H, FISHWEIR ELE F TECHNOLOGIE TEC SERVICE MENTARY, HENF Y, HOLIDAY HILL LE BEACH ELEM RY MIDDLE , JAM LE, JOHN ALLEN Y, JOSEPH FINE (E FOREST ELEM NILLA SCHOOL OF FFIELD ELEMENTARY Y, MAYPORT MID TEGA ELEMENTARY, Y, MAYPORT MID TEGA ELEMENTARY, R ADVANCED ST SACADEMY ELEM S ACADEMY ELEM S ACADEM	RLINGTON, ALDEI DBINSON ELEMEN RLINGTON HEIGH GH, BALDWIN JUN BILTMORE ELEME DODSON ELEMEN IAFFEE TRAIL ELI NTER, CROWN P IORE ELEMENTAI E, DUNCAN U FLI SENIOR HIGH, EN MENTARY, FORT S, GARDEN CITY LD ELEMENTARY RY F KITE ELEMEN ELEMENTARY, JACKSO IES WELDON JOH AXSON ELEMENTARY AXSON ELEMENTARY SAN ELEMENTARY AXSON ELEMENTARY SAN ELEMENTARY SAN ELEMENTARY SANCE # 3 STRICKI IN OAKS ELEMEN TARY, LOVE GRO ANCE # 3 STRICKI IN OAKS ELEMEN TARY, LOVE GRO ANCE # 3 STRICKI IN OAKS ELEMENT TARY, LOVE GRO ANCE # 3 STRICKI IN OAKS ELEMENT TARY, LOVE GRO ANCE # 3 STRICKI IN OAKS ELEMENT TARY, LOVE GRO ANCE # 3 STRICKI IN OAKS ELEMENT ANTHEW W GILL DELE, MERRILL RO DELE, MERRILL RO DANIELS ELEMENT ANTHEW SALLY LEMENTARY, SALLY LEMENTARY, SALLY LEMENTARY, SALLY LEMENTARY, SALLY MENTARY, SALLY MENTARY, SALLY MENTARY, TWIN	N ROÁD EXCEP JTARY, ANDREV JTARY, ANDREV ITS ELEMENTAF INTARY, BISCAY ITARY, CEDAR I- EMENTARY, CEDAR I- EMENTARY, CEDAR I- EMENTARY, CEDAR I- CAROLINE LEMENTARY, C CAROLINE ELE ELEMENTARY, I TERPRISE LEA CAROLINE ELE ELEMENTARY, I INTARY, HIGHLA YDE GROVE EL DNVILLE HEIGHT INSON OLD, JE/ ARY, JOHN E F(Y, JOSEPH STIL ELEMENTARY, K IJCINA ELEMENT INSON OLD, JE/ ARY, JOHN E F(Y, JOSEPH STIL ELEMENTARY, K IJCINA ELEMENTAR LAND, MAINTEN JTARY, MANDAF BERT MIDDLE, I DAD ELEMENTARY, E CENTER, OAI JE EXCEPTIONA ELEMENTARY, RAMON R HIGH, RUFUS VIL ELEMENTARY N PABLO ELEMENTAR N PABLO ELEMENTARY N PABLO ELEMENTARY IL ELEMENTARY N PABLO ELEMENTARY IN PABLO ELEMENTARY IN PABLO ELEMENTARY IN PABLO ELEMENTARY N PABLO ELEMENTARY N PABLO ELEMENTARY N PABLO ELEMENTARY N PABLO ELEMENTARY IL ELEMENTARY N PABLO ELEMENTARY IL ELEMENTARY N PABLO ELEMENTARY IL IL ELEMENTARY IL IL I	TIONAL CENTEF V JACKSON SEN RY, ARLINGTON GH, BARTRAM S NE ELEMENTAL HILLS ELEMENTAL ET'S CREEK ELI ARY, CRYSTAL ER ELEMENTAR RNING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTA RNING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTA BODS ELEMENTA MOS ELEMENTARY, NDS ELEMENTARY, SELEMENTARY, HID DRD K-8, JOHN WELL MIDDLE, IRBY-SMITH MII TARY, LAKE SH ITARY, LAKE SH ITARY, LAKE SH ITARY, LAKE SH ITARY, LONG BI RY, MAINTENAN ANCE SUBSTAT RIN SENIOR HIG MATTIE V RUTH RY, MOUNT HE IVILLAGE ELEMENTARY E PAYNE ELEMENT E PAYNE ELEMENT E PAYNE ELEMI STRATION, SOI REPARATORY S ITER, TERRY PA NTARY, TWIN L ARY, WEST RIVE	R, ALFRED I DUP JIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI MY, EUGENE J BL T CAROLINE MIE INGTON CARVEI GARY, GREGORY ARY, HIGHLANDS DE PARK ELEME Y, JAMES WELDO DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD E DDLE, LACKAWA ORE MIDDLE, LA RANCH ELEMENT CE # 1 LIBERTY TON #13, MAMIE H, MARINE SCIE ERFORD ALTERI RMAN EXCEPTION MER, PARKWOO LEMENTARY, NORT FARY, OCEANWA NTER, PARKWOO LEMENTARY, RUTH N ELEMENTARY, S MUEL W WOLFSO LEMENTARY, STONEY AKES MIDDLE, V ERSIDE ELEMENT	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B D MINISTATIVE OF MNEY LAKES ELEM NTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEV JTLER MIDDLE, FIF DDLE, FRANK H PE R ELEMENTARY, G DRIVE ELEMENTA S MIDDLE, HOGAN ON JOHNSON COL ULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, KEF NNA ALTERNATIV NDMARK MIDDLE TARY, LORETTO E STREET, MAINTEN AGNES JONES EL NATIVE EDUCATIO NATIVE EDUCATIO NATIVE EDUCATIO	MACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, VOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS SPRING GLEN JART MIDDLE, LEGE 1, JEFFERSON TON RNAN MIDDLE, LEGE 1, JEFFERSON TON RNAN MIDDLE, LEGE 1, JEFFERSON CON RNAN MIDDLE, LEMENTARY, CENTER, MARTIN DN, MAYPORT ENTARY, OCEANWAY MENTARY, SAINT SAN JOSE 2E ELEMENTARY, SOUTHSIDE LEMENTARY, ARICHARD L TARY, MENTARY, SAINT SAN JOSE 2E ELEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, ARY, MENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, FFERSON ARY, HIGH SCHOOL,
Drainage/Site Work		\$100,000	\$0	\$0	\$0	\$0	\$100,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RC ARLINGTON ELEMENTARY, AN ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, B ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CE JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDL ELEMENTARY, ENGLEWOOD SENIOR HIGH, FISHWEIR ELE ACADEMY OF TECHNOLOGIES CAREER CENTER, GREENFIE AVENUE ELEMENTARY, HENF ELEMENTARY, HOLDAY HILL JACKSONVILLE BEACH ELEMI PREPARATORY MIDDLE, JAM DAVIS MIDDLE, JOHN ALLEN / ELEMENTARY, JOSEPH FINEC KERNAN TRAILS ELEMENTAR CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENT POWERS AVENUE, MAINTENA MANDARIN MIDDLE, MANDAR LUTHER KING ELEMENTARY, ELEMENTARY, MYPORT MID BEACH ELEMENTARY, NEW B NORTHWESTERN MIDDLE, NU MIDDLE, ORTEGA ELEMENTAR SCHOOL FOR ADVANCED STI PINEDALE ELEMENTARY, RV B BROWN ELEMENTARY, SAN MATEO E ELEMENTARY, SAN MATEO E SMART POPE LIVINGSTON ELE MIDDLE, SPRING PARK ELEMENTARY CLAIR EVANS ACADEMY ELEMENTARY, SAN MATEO E ELEMENTARY, TIMUCUAN ELI WATERLEAF ELEMENTARY, NEW B ROWN ELEMENTARY, SAN MATEO E SMART POPE LIVINGSTON ELE MIDDLE, SPRING PARK ELEMENTARY CAIR EVANS ACADEMY ELEMENTARY, SAN MATEO E ELEMENTARY, TIMUCUAN ELI WATERLEAF ELEMENTARY, NEW B ROSTIEW K-8, WHITEHOUSS ELEMENTARY	RLINGTON, ALDEN BINSON ELEMEN RLINGTON HEIGH BH, BALDWIN JUN ILTMORE ELEMEN ODSON ELEMEN AFFEE TRAIL ELE NTER, CROWN PC ORE ELEMENTARE , DUNCAN U FLE SENIOR HIGH, EN MENTARY, FORT S, GARDEN CITY ILD ELEMENTARY F KITE ELEMEN ELEMENTARY, JACKSC ES WELDON JOH AXSON ELEMENTARY Y, KINGS TRAIL E IENTARY, JACKSC ES WELDON JOH AXSON ELEMENTARY Y, KINGS TRAIL E IENTARY, LOVE GRO NCE # 3 STRICKL IN OAKS ELEMENT ARY, LOVE GRO NCE # 3 STRICKL IN OAKS ELEMENT ARY, LOVE GRO NCE # 3 STRICKL IN OAKS ELEMENT ARY, DALM AVENU JDLES, PICKETT E DANIELS ELEMENT RT E LEE SENIOF IENTARY, SA HU MENTARY, SALLY LEMENTARY, SAU EMENTARY, SOU ENTARY, STANTC RY, TEAM CENTE EMENTARY, TWIN VEST JACKSONY	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, BISCAY TARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H OINT ELEMENTARY, C ITERPRISE LEA CAROLINE ELE ELEMENTARY, HIGHLA YDE GROVE EL NTARY, HIGHLA YDE GROVE EL NVILLE HEIGHT INSON OLD, JE/A ARY, JOHN E F(C ARY, JOHN E F(C ARY, JOHN E F(C) NTARY, HIGHLA VE ELEMENTARY, K UCINA ELEMENTAR AND, MAINTEN ITARY, NORMAND E CENTER, OAH E CENTER, OAH I CLEMENTARY, RAMON N COLLEGE PR SRABLO ELEMENTARY I LAKES ELEMENTARY I LE ELEMENTARY I LAKES ELEMENTARY I LAKES ELEMENTARY I LAKES ELEMENTARY I LAKES ELEMENTARY I LE ELEMENTARY I LAKES I LEMENTARY I LAKES I L	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S INE ELEMENTAL HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL ER ELEMENTAR RNING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTA RNING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTA BODS ELEMENTA INDS ELEMENTAR AN RIBAULT MID DORD K-8, JOHN WELL MIDDLE, IRBY-SMITH MII TARY, LONG B RY, MAINTENAN ANCE SUBSTAT RIN SENIOR HIG MATTIE V RUTH RY, MOUNT HE IN SENIOR HIG MATTIE V RUTH RY, MOUNT HE IN SENIOR HIG MATTIE V RUTH RY, MOUNT HE IN SENIOR HIG MATTIE V RUTH RY, SABAL PALM ENTARY, SANDA ISTRATION, SOI REPARATORY S ITER, TERRY P NTARY, TWIN L ARY, WEST RIVE	R, ALFRED I DUP JIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHIN SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI MY, EUGENE J BL T CAROLINE MIE UNGTON CARVEI CARY, GREGORY ARY, HIGHLANDS DE PARK ELEME Y, JAMES WELDO DLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD E DDLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENTA JUSTINA ROAD E DDLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENTA CE # 1 LIBERTY TION #13, MAMIE H, MARINE SCIE ERFORD ALTERI RMAN EXCEPTION MENTARY, NORTI TARY, OCEANWA NTER, PARKWOOD SENTARY, RUTH N I ELEMENTARY, S MUEL W WOLFSO JUSI SENIOR JTHSIDE ESTATE CHOOL, STONEW AKES MIDDLE, V ERSIDE ELEMEN	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEMI NTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, D D ELEMENTARY, D D ELEMENTARY, D R ELEMENTARY, D ANDUE, FRANK H PE R ELEMENTARY, D D DLE, FRANK H PE R ELEMENTARY, D D DLE, HOGAN STARY, J E B STL DN JOHNSON COL ULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, KEI NNA ALTERNATIV NDMARK MIDDLE TARY, JOHN STOCK ELEMENTARY, KEI NNA ALTERNATIV NDMARK MIDDLE TARY, JOHS ELEMENTARY Y ELEMENTARY, KEI NAL STUDENT CE STREET, MAINTEN AGNES JONES ELEMENTARY Y ELEMENTARY, D HEIGHTS ELEM NE FOREST ELEMENTARY I UPSON ELEMENTARY I UPSON ELEMENTARY NUPSON ELEMENTARY	ACINI MENTARY, ELEMENTARY, FICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, VOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS SPRING GLEN JART MIDDLE, LEGE J. JEFFERSON TON RNAN MIDDLE, LEGE J. JEFFERSON TON RNAN MIDDLE, LEGE J. JEFFERSON TON RNAN MIDDLE, LEGE J. JEFFERSON TON RNAN MIDDLE, LEMENTARY, SOUTHSIDE ENTARY, OCEANWAY MENTARY, SAINT SAN JOSE ZE ELEMENTARY, SOUTHSIDE EMENTARY, SOUTHSIDE EMENTARY, SOUTHSIDE EMENTARY, SOUTHSIDE EMENTARY, SOUTHSIDE EMENTARY, SOUTHSIDE EMENTARY, SOUTHSIDE EMENTARY, SOUTHSIDE EMENTARY, SOUTHSIDE EMENTARY, SOUTHSIDE EMENTARY, SOUTHSIDE EMENTARY, SOUTHSIDE EMENTARY, SOUTHSIDE EMENTARY, HIGH SCHOOL,
Asbestos Abatement	\$225,000	\$0	\$0	\$0	\$0	\$225,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AN ELEMENTARY, ANDREW A RC ARLINGTON ELEMENTARY, A ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, C ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CE JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDL ELEMENTARY, ENGLEWOOD SENIOR HIGH, FISHWEIR ELE ACADEMY OF TECHNOLOGIE CAREER CENTER, GREENFIE AVENUE ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEM PREPARATORY MIDDLE , JAM DAVIS MIDDLE, JOHN ALLEN , ELEMENTARY, JOSEPH FINEC KERNAN TRAILS ELEMENTAR CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENTARY CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENTARY CENTER, LAKE FOREST ELEM MIDDLE, CAVILE, MAINTEN/ MANDARIN MIDDLE, MAINTEN/ MANDARIN MIDDLE, MAINTEN/ MANDARIN MIDDLE, MAINTEN/ MANDARIN MIDDLE, NANDAR LUTHER KING ELEMENTARY, NEW E NORTHWESTERN MIDDLE, NE MIDDLE, ORTEGA ELEMENTARY, NE SCHOOL FOR ADVANCED STI PINEDALE ELEMENTARY, ROBE RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEM ELEMENTARY, SAN MATEO E SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEM SUSIE E TOLBERT ELEMENTARY, NEWE ELEMENTARY, SAN MATEO E SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEM SUSIE E TOLBERT ELEMENTARY, WE STVIEW K-8, WHITEHOUSI ELEMENTARY	RLINGTON, ALDEI DBINSON ELEMEN RLINGTON HEIGH GH, BALDWIN JUN ILTMORE ELEME DODSON ELEMEN IAFFEE TRAIL ELI NTER, CROWN PI ORE ELEMENTAR E, DUNCAN U FLE SENIOR HIGH, EN MENTARY, FORT S, GARDEN CITY LD ELEMENTARY KITE ELEMEI ELEMENTARY, JACKSO IES WELDON JOH AXSON ELEMENTARY Y, KINGS TRAIL E IENTARY, JACKSO IES WELDON JOH AXSON ELEMENTARY Y, KINGS TRAIL E IENTARY, LOVE GRO NOCE # 3 STRICKI IN OAKS ELEMEN TARY, LOVE GRO NOCE # 3 STRICKI IN OAKS ELEMEN MATTHEW W GIL DLE, MERRILL RO ERLIN ELEMENTARY JIRITION SERVIO JIRIS, PICKETT E DANIELS ELEME RT E LEE SENIOF IENTARY, SALLY LEMENTARY, SALLY LEMENTARY, SOL ENTARY, SALLY LEMENTARY, SOL ENTARY, TANTO RY, TEAM CENTE ENTARY, TWIN	N ROÁD EXCEP JTARY, ANDREV JTARY, ANDREV ITS ELEMENTAI INTARY, BISCAY ITARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CHO OINT ELEMENTARY, CH OINT ELEMENTARY, CH OINT ELEMENTARY, TREPRISE LEA CAROLINE ELE ELEMENTARY, HIGHLA YDE GROVE EL DNVILLE HEIGH INSON OLD, JE/ ARY, JOHN E F Y, JOSEPH STIL ELEMENTARY, K JUCINA ELEMENTAR LAND, MAINTEN JTARY, MANDAF BERT MIDDLE, DAD ELEMENTARY, E CENTER, OAI JE EXCEPTIONA E CENTER, OAI JE EXCEPTIONA ELEMENTARY, RAMON R HIGH, RUFUS JLL ELEMENTARY, N PABLO ELEMENTARY THSIDE ADMIN DN COLLEGE PF ER-SHULTZ CEN ILLE ELEMENT/	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S (NE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL ER ELEMENTAR RNING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTA RNING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTA NDS ELEMENTA NDS ELEMENTAR NDS ELEMENTAR NDS ELEMENTAR NDS ELEMENTAR NDS ELEMENTAR SELEMENTARY, LONG B RY, MAINTENAN WELL MIDDLE, (IRBY-SMITH MII JTARY, LONG B RY, MAINTENAN INACE SUBSTAT RIN SENIOR HIG MATTIE V RUTH RY, MOUNT HE DY VILLAGE ELE A ELEMENTARY SABAL PALM EMENTARY, SANDA ISTRATION, SOI REPARATORY S NTER, TERRY P NTARY, TWIN L ARY, WEST RIVE	R, ALFRED I DUP JIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI MY, EUGENE J BL T CAROLINE MIE INGTON CARVEI ARY, HIGHLANDS DE PARK ELEME Y, JAMES WELDO DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD I DDLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENT ZION #13, MAMIE H, MARINE SCIE ERFORD ALTER RANCH ELEMENT CE # 1 LIBERTY TION #13, MAMIE H, MARINE SCIE ERFORD ALTER RMAN EXCEPTIO MENTARY, NOR FARY, OCEANWA NTER, PARKWOO LEMENTARY, RUTH N I ELEMENTARY, STATE CHOOL, STONEV ARKER SENIOR I AKES MIDDLE, V ERSIDE ELEMENT	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, BA DMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEW JTLER MIDDLE, FII DDLE, FRANK H PE R ELEMENTARY, O DILE, FRANK H PE R ELEMENTARY, J DILE, HOGAN INTARY, J E B STU ON JOHNSON COL JULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, KEI NNA ALTERNATIV NDMARK MIDDLE STREET, MAINTEN AGNES JONES EL NCE EDUCATION NATIVE EDUCATION NATI	MACINI MENTARY, ELEMENTARY, ELEMENTARY, PROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, WOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS SPRING GLEN JART MIDDLE, LEGE 1, JEFFERSON CTON RNAN MIDDLE, LEGE 1, JEFFERSON CTON RNAN MIDDLE, LEGE 1, JEFFERSON CTON RNAN MIDDLE, LEGE 1, JEFFERSON CTON RNAN MIDDLE, LEMENTARY, SUTHER, MARTIN DN, MAYPORT ENTER, NEPTUNE NTARY, OCEANWAY MENTARY, SAINT SAN JOSE 2E ELEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, HIGH SCHOOL,
Demolition	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RC ARLINGTON ELEMENTARY, AI ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BI ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CE JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDL ELEMENTARY, ENGLEWOOD SENIOR HIGH, FISHWEIR ELE ACADEMY OF TECHNOLOGIES CAREER CENTER, GREENFIE AVENUE ELEMENTARY, HONE ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEMI PREPARATORY MIDDLE , JAM DAVIS MIDDLE, JOHN ALLEN / ELEMENTARY, JOSEPH FINEO KERNAN TRAILS ELEMENTAR CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENT POWERS AVENUE, MAINTENA MANDARIN MIDDLE, MANDAR LUTHER KING ELEMENTARY, NEW B NORTHWESTERN MIDDLE, NL MIDDLE, ORTEGA ELEMENTARY CENTER, LAKE FOREST ELEM MIDDLE, ORTEGA ELEMENTARY, ELEMENTARY, MAYPORT MID BEACH ELEMENTARY, NEW B NORTHWESTERN MIDDLE, NL MIDDLE, ORTEGA ELEMENTARY, ELEMENTARY, SAN MATEO ET SCHOOL FOR ADVANCED STI PINEDALE ELEMENTARY, R V BROWN ELEMENTARY, ROBE RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEM ELEMENTARY, SAN MATEO ET SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMI SUSIE E TOLBERT ELEMENTARY CLAIR EVANS ACADEMY ELEMINARY, SAN MATEO ET SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMINARY CLAIR EVANS ACADEMY ELEMINARY, SAN MATEO ET SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMINARY, SAN MATEO ET SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMINARY, SAN MATEO ET SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMINARY, SAN MATEO ET SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMINARY, SAN MATEO ET SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMINARY, SAN MATEO ET SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMINARY, SAN MATEO ET SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMINARY, SAN MATEO ET SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMINARY, SAN MATEO ET SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK SLEMINARY SUSIE E TOLBERT ELEMENTARY, SAN MATEO ET SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK SLEMINARY SUSIE E TOLBERT ELEMENTARY, SAN MATEO ET	RLINGTON, ALDEI BINSON ELEMEN RLINGTON HEIGH BALDWIN JUN ILTMORE ELEME ODSON ELEMEN AFFEE TRAIL ELI NTER, CROWN PI ORE ELEMENTAR E, DUNCAN U FLE SENIOR HIGH, EN MENTARY, FORT S, GARDEN CITY LD ELEMENTARY, FORT S, GARDEN CITY LD ELEMENTARY, FORT S, GARDEN CITY LD ELEMENTARY, HIGH ELEMENTARY, JACKSC IES WELDON JOH AXSON ELEMENT ARY, LOVE GRO NOE # 3 STRICKI IN OAKS ELEMEN THE ARTS, LONI TARY, LOVE GRO NOE # 3 STRICKI IN OAKS ELEMENT ARY, LOVE GRO NOE # 3 STRICKI IN OAKS ELEMENT ARY, LOVE GRO NOE # 3 STRICKI IN OAKS ELEMENT ARY, PALM AVENU JDIES, PICKETT E DANIELS ELEME RT E LEE SENIOF IENTARY, SALLY LEMENTARY, SALLY LEMENTARY, SOL ENTARY, STANTC INTARY, TANTC	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAR INTARY, BISCAY TARY, CEDAR I- EMENTARY, CEDAR I- EMENTARY, CEDAR I- EMENTARY, CEDAR I- EMENTARY, CEDAR I- CAROLINE ELEMENTARY, C ITERPRISE LEA CAROLINE ELE ELEMENTARY, HIGHLA YDE GROVE EL DIVILLE HEIGHT INSON OLD, JE/ ARY, JOHN E F(C Y, JOSEPH STIL ELEMENTARY, K UCINA ELEMENTAR LOCINA ELEMENTAR AND, MAINTEN ITARY, NORMAND E CARTER, OAH DE CENTER, OAH E CENTER, OAH IE EXCEPTIONA ELEMENTARY, RAMON R HIGH, RUFUS ILL ELEMENTAR I DABLO ELEMENTAR E B MATHIS ELI N PABLO ELEMENTAR E B MATHIS ELI N PABLO ELEMENTAR I DN COLLEGE PF I LAKES ELEMENT ILLE ELEMENTARY	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S NE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL ER ELEMENTAR RNING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTAR MENTARY, FOR GEORGE WASH PINES ELEMENTAR SELEMENTARY, FOR GEORGE WASH PINES ELEMENTARY IS ELEMENTARY, FOR SELEMENTARY, HID DRD K-8, JOHN WELL MIDDLE, IRBY-SMITH MII TARY, LONG B RY, MAINTENAN ANCE SUBSTAT RIN SENIOR HIG MATTIE V RUTH RY, MOUNT HE Y VILLAGE ELEMENT ARY, SANDA SITARY, SA	R, ALFRED I DUP JIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI MY, EUGENE J BL T CAROLINE MIE INGTON CARVEI ARY, HIGHLANDS DE PARK ELEME Y, JAMES WELDO DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD I DDLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENT ZION #13, MAMIE H, MARINE SCIE ERFORD ALTER RANCH ELEMENT CE # 1 LIBERTY TION #13, MAMIE H, MARINE SCIE ERFORD ALTER RMAN EXCEPTIO MENTARY, NOR FARY, OCEANWA NTER, PARKWOO LEMENTARY, RUTH N I ELEMENTARY, STATE CHOOL, STONEV ARKER SENIOR I AKES MIDDLE, V ERSIDE ELEMENT	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEMI NTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, D D ELEMENTARY, D D ALERSON SCHOOL OR HIGH, ENGLEW JTLER MIDDLE, FIL DDLE, FRANK H PE R ELEMENTARY, O D RIVE ELEMENTARY, C D RIVE ELEMENTARY, C D RIVE ELEMENTARY, S MIDDLE, HOGAN NTARY, J E B STL DN JOHNSON COL ULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, KEI NNA ALTERNATIV NDMARK MIDDLE TARY, LORETTO E STREET, MAINTEN AGNES JONES ELEMENTARY, Y ELEMENTARY, I S HORE ELEMENT NATIVE EDUCATION NATIVE EDUCATION NAT	MACINI MENTARY, ELEMENTARY, ELEMENTARY, PROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, WOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS SPRING GLEN JART MIDDLE, LEGE 1, JEFFERSON CTON RNAN MIDDLE, LEGE 1, JEFFERSON CTON RNAN MIDDLE, LEGE 1, JEFFERSON CTON RNAN MIDDLE, LEGE 1, JEFFERSON CTON RNAN MIDDLE, LEMENTARY, SUTHER, MARTIN DN, MAYPORT ENTER, NEPTUNE NTARY, OCEANWAY MENTARY, SAINT SAN JOSE 2E ELEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, HIGH SCHOOL,
Contracted Carpenter Services	\$790,000	\$0	\$0	\$0	\$0	\$790,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RC ARLINGTON ELEMENTARY, AN ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, CA RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CE JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDL ELEMENTARY, ENGLEWOOD SENIOR HIGH, FISHWEIR ELE ACADEMY OF TECHNOLOGIE CAREER CENTER, GREENFIE AVENUE ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEM PREPARATORY MIDDLE , JAM DAVIS MIDDLE, JOHN ALLEN ELEMENTARY, JOSEPH FINEC KERNAN TRAILS ELEMENTAR CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENT POWERS AVENUE, MAINTENA MANDARIN MIDDLE, MANDAR LUTHER KING ELEMENTARY, NEW B NORTHWESTERN MIDDLE, NU MIDDLE, ORTEGA ELEMENTARY, ELEMENTARY, MAYPORT MID BEACH ELEMENTARY, NEW B NORTHWESTERN MIDDLE, NU MIDDLE, ORTEGA ELEMENTARY CONTHWESTERN MIDDLE, NU MIDDLE, ORTEGA ELEMENTARY CIALE SCHOOL OF LOUIS S SHEFFIELD ELEMENT POWERS AVENUE, MAINTENA MANDARIN MIDDLE, MANDAR LUTHER KING ELEMENTARY, NEW B NORTHWESTERN MIDDLE, NU MIDDLE, ORTEGA ELEMENTARY, RU BROWN ELEMENTARY, NEW B NORTHWESTERN MIDDLE, NU MIDDLE, SPRING PARK ELEM CLAIR EVANS ACADEMY ELEF ELEMENTARY, SAN MATEO E SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEM SUSIE E TOLBERT ELEMENTARY WESTVIEW K-8, WHITEHOUSE ELEMENTARY	RLINGTON, ALDEI DBINSON ELEMEN RLINGTON HEIGH GH, BALDWIN JUN ILTMORE ELEME DODSON ELEMEN IAFFEE TRAIL ELI NTER, CROWN PI ORE ELEMENTAR E, DUNCAN U FLE SENIOR HIGH, EN MENTARY, FORT S, GARDEN CITY LD ELEMENTARY KITE ELEMEI ELEMENTARY, JACKSO IES WELDON JOH AXSON ELEMENTARY Y, KINGS TRAIL E IENTARY, JACKSO IES WELDON JOH AXSON ELEMENTARY Y, KINGS TRAIL E IENTARY, LOVE GRO NOCE # 3 STRICKI IN OAKS ELEMEN TARY, LOVE GRO NOCE # 3 STRICKI IN OAKS ELEMEN MATTHEW W GIL DLE, MERRILL RO ERLIN ELEMENTARY JIRITION SERVIO JIRIS, PICKETT E DANIELS ELEME RT E LEE SENIOF IENTARY, SALLY LEMENTARY, SALLY LEMENTARY, SOL ENTARY, SALLY LEMENTARY, SOL ENTARY, TANTO RY, TEAM CENTE ENTARY, TWIN	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, BISCAY TARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H OINT ELEMENTARY, C ITERPRISE LEA CAROLINE ELE ELEMENTARY, HIGHLA YDE GROVE EL NTARY, HIGHLA YDE GROVE EL NVILLE HEIGHT INSON OLD, JE/A ARY, JOHN E F(C ARY, JOHN E F(C ARY, JOHN E F(C ARY, JOHN E F(C ARY, JOHN E F(C) ILEMENTARY, KANDAF BERT MIDDLE, I DAD ELEMENTARY ARY, NORMAND E CENTER, OAH E CENTER, OAH E CENTER, OAH E CENTER, OAH E CENTER, OAH E CENTER, OAH I ELEMENTARY, RAMON ARY, NORMAND E CENTER, OAH I E STAR ELEMENTARY ARY, NORMAND E CENTER, OAH I E CENTER, OAH I E SAGNINI N ABLO ELEMENTARY I B MATHIS ELI N PABLO ELEMENTARY I LELEMENTARY I LAKES ELEME I LAKES ELEME ILLE ELEMENTA	TIONAL CENTEF V JACKSON SEN RY, ARLINGTON GH, BARTRAM S NE ELEMENTAF HILLS ELEMENTAF ET'S CREEK ELE ARY, CRYSTAL S ER ELEMENTAR RNING ACADEM MENTARY, FOR GEORGE WASH PINES ELEMENTA RNING ACADEM MENTARY, FOR GEORGE WASH PINES ELEMENTAR AN RIBAULT MID DOS ELEMENTAR AN RIBAULT MID DOR K-8, JOHN SELEMENTARY, LONG BI STARY, SANDA STARY, SANDA STARY, SANDA STRATION, SOL SEPARATORY SI STRATON, SOL SEPARATORY SI STRATON SI STRATO	R, ALFRED I DUP IIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A MENTARY, CHI SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI IY, EUGENE J BL T CAROLINE MIE INGTON CARVEI ARY, GREGORY KRY, HIGHLANDS DE PARK ELEME Y, JAMES WELDO DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD E DDLE, LACKAWA ORE MIDDLE, LA RANCH ELEMENT CE # 1 LIBERTY TON #13, MAMIE H, MARINE SCIE ERFORD ALTERI RMAN EXCEPTION MER, PARKWOO LEMENTARY, NORT TARY, OCEANWA STARY, OCEANWA STARY, RUTH N ELEMENTARY, S MUEL W WOLFSO LWOOD SENIOR JTHSIDE ESTATE CHOOL, STONEV AKES MIDDLE, V ERSIDE ELEMENT	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEMI NTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, CHARSS ELEM NTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEW JTLER MIDDLE, FIN DDLE, FRANK H PE R ELEMENTARY, C DRIVE ELEMENTARY, C DRIVE ELEMENTARY, C DRIVE ELEMENTARY, S MIDDLE, HOGAN NTARY, J E B STL DN JOHNSON COL ULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, KEI NNA ALTERNATIV NDMARK MIDDLE TARY, LORETTO E STREET, MAINTEN AGNES JONES EL NCE EDUCATION NATIVE EDUCATION	MACINI MENTARY, ELEMENTARY, ELEMENTARY, PROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, WOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS SPRING GLEN JART MIDDLE, LEGE 1, JEFFERSON CTON RNAN MIDDLE, LEGE 1, JEFFERSON CTON RNAN MIDDLE, LEGE 1, JEFFERSON CTON RNAN MIDDLE, LEGE 1, JEFFERSON CTON RNAN MIDDLE, LEMENTARY, SUTHER, MARTIN DN, MAYPORT ENTER, NEPTUNE NTARY, OCEANWAY MENTARY, SAINT SAN JOSE 2E ELEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, HIGH SCHOOL,
Districtwide Capital Improvements	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

Locations	A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AF ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, AF ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, CH CONSOLIDATED SERVICE CEN JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDLE ELEMENTARY, ENGLEWOOD S SENIOR HIGH, FISHWEIR ELEM ACADEMY OF TECHNOLOGIES CAREER CENTER, GREENFIEL AVENUE ELEMENTARY, HENR ELEMENTARY, HOLIDAY HILL I JACKSONVILLE BEACH ELEME PREPARATORY MIDDLE, JAM DAVIS MIDDLE, JOHN ALLEN A ELEMENTARY, JOSEPH FINEG KERNAN TRAILS ELEMENTARY CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENT POWERS AVENUE, MAINTENA MANDARIN MIDDLE, MANDARI LUTHER KING ELEMENTARY, NEW BINORTHWESTERN MIDDLE, NU MIDDLE, ORTEGA ELEMENTARY SCHOOL FOR ADVANCED STU NORTHWESTERN MIDDLE, NU MIDDLE, ORTEGA ELEMENTARY SCHOOL FOR ADVANCED STU SCHOOL FOR ADVANCED STU BROWN ELEMENTARY, ROBEF RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEMENTARY SCHOOL FOR ADVANCED STU SMART POPE LIVINGSTON ELI MIDDLE, SPRING PARK ELEME SUSIE E TOLBERT ELEMENTARY ELEMENTARY, TIMUCUAN ELE WATERLEAF ELEMENTARY, TIMUCUAN ELE WATERLEAF ELEMENTARY, TIMUCUAN ELE WATERLEAF ELEMENTARY, TIMUCUAN ELE WATERLEAF ELEMENTARY, TIMUCUAN ELE	RLINGTON, ALDEI BINSON ELEMEN RLINGTON HEIGH BH. BALDWIN JUN ILTMORE ELEME ODSON ELEMEN AFFEE TRAIL ELI NTER, CROWN PI ORE ELEMENTAI E, DUNCAN U FLI SENIOR HIGH, EN MENTARY, FORT S, GARDEN CITY LD ELEMENTARY, FORT S, GARDEN CITY LD ELEMENTARY, FORT S, GARDEN CITY LD ELEMENTARY, JACKSC ES WELDON JOH XSON ELEMENTARY Y F KITE ELEMEN ELEMENTARY, JACKSC ES WELDON JOH XSON ELEMENTARY Y, KINGS TRAIL E ENTARY, LOVE GRC NCE # 3 STRICKI N OAKS ELEMEN THE ARTS, LONI TARY, LOVE GRC NCE # 3 STRICKI N OAKS ELEMENT ARY, LOVE GRC NCE # 3 STRICKI N OAKS ELEMEN MATTHEW W GIL DLE, MERRILL RO ERLIN ELEMENTARY JDIES, PICKETT E DANIELS ELEMENT RY, PALM AVENU JDIES, PICKETT E DANIELS ELEMENT RY, TEAM CENTI EMENTARY, SALLY EMENTARY, SALLY ENTARY, STANTC RY, TEAM CENTI	N ROÁD EXCEP JTARY, ANDREV JTARY, ANDREV ITS ELEMENTA NIOR SENIOR H INTARY, CEDAR I EMENTARY, CEDAR I EMENTARY, CEDAR I EMENTARY, CHO OINT ELEMENTARY, CHO OINT ELEMENTARY, CHO NTERPRISE LEA CAROLINE ELE ELEMENTARY, HIGHLA YDE GROVE ELE DNVILLE HEIGH INSON OLD, JE. TARY, JOHN E F Y, JOSEPH STII ELEMENTARY, HIGHLA YDE GROVE ELE DNVILLE HEIGH INSON OLD, JE. TARY, JOHN E F Y, JOSEPH STII ELEMENTARY, F NTARY, MANDAI BERT MIDDLE, DAC ELEMENTARY, F NTARY, NORMANE E CENTER, OA JE EXCEPTIONA ELEMENTARY, F NTARY, RAMON R HIGH, RUFUS JIL ELEMENTARY, TABLO ELEMENTARY E B MATHIS EL N PABLO ELEMENTARY TARY, RAMON R HIGH, RUFUS JIL SLEMENTARY, F NTARY, RAMON R HIGH, RUFUS JIL SLEMENTARY, F MABLO ELEMENTARY, F NTARY, RAMON R HIGH, RUFUS JIL SLEMENTARY, F MARY, R MARY, R MARY	TIONAL CENTEF V JACKSON SEN RY, ARLINGTON IGH, BARTRAM S (NE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL ER ELEMENTAR R HIGH, EDWAR RNING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTAR MENTARY, FOR GEORGE WASH PINES ELEMENTAR AN RIBAULT MIE ORD K-8, JOHN WELL MIDDLE, (IRBY-SMITH MII JTARY, LAKE SH NTARY, LONG B RY, MOUNT HE DY VILLAGE ELE K HILL ELEMENTAR SENIOR HIG MATTIE V RUTH ARY, SABAL PALM EMENTARY, SAI STRATION, SOI REPARATORY S NTER, TERRY P INTARY, TWIN L ARY, WEST RIVE	R, ALFRED I DUP JIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHII SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI MY, EUGENE J BU T CAROLINE MID INGTON CARVE CARY, GREGORY ARY, HIGHLANDS DE PARK ELEME Y, JAMES WELD DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD I DDLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENT ION #13, MAMIE H, MARINE SCIE ERFORD ALTER RMAN EXCEPTION MENTARY, NOR FARY, OCEANWA NTER, PARKWOO LEMENTARY, NOR FARY, OCEANWA NTER, PARKWOO SUB ENTARY, RUTH N I ELEMENTARY, MUEL W WOLFSS LUWOOD SENIOF JTHSIDE ESTATI CHOOL, STONEN AKES MIDDLE, V ERSIDE ELEMEN	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME INTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEW JTLER MIDDLE, FII DDLE, FRANK H PE R ELEMENTARY, O DILE, FRANK H PE R ELEMENTARY, J ON JOHNSON COL UNIT SENIOR HIGH- ARY, JOHN STOCK ELEMENTARY, JE B STU ON JOHNSON COL ULT SENIOR HIGH- ARY, JOHN STOCK ELEMENTARY, KEI NNDA ALTERNATIV NDMARK MIDDLE STREET, MAINTEN AGNES JONES ELE NCE EDUCATION NATIVE ELEMENTARY, N UPSON ELEMEN SADIE TILLIS ELEM ON SENIOR HIGH, R HIGH, SEABREEZ ES ELEMENTARY, WALL JACKSON EL EINETIA ELEMENT TARY, WESTSIDE	MACINI MENTARY, ELEMENTARY, ELEMENTARY, PROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, WOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS SPRING GLEN JART MIDDLE, LEGE 1, JEFFERSON CTON RNAN MIDDLE, LEGE 1, JEFFERSON CTON RNAN MIDDLE, LEGE 1, JEFFERSON CTON RNAN MIDDLE, LEGE 1, JEFFERSON CTON RNAN MIDDLE, LEMENTARY, CENTER, MARTIN DN, MAYPORT ENTARY, CENTER, NEPTUNE NTARY, OCEANWAY MENTARY, SAINT SAN JOSE 2E ELEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, HIGH SCHOOL,
	ELEMENTARY						
	Total:	\$20,219,724	\$16,296,928	\$18,878,436	\$21,683,975	\$23,927,588	\$101,006,651
	i otai:	φ20,219,724	φ10,290,920	φ10,070,430	φ 21,003,9 75	φ 23,921, 386	\$101,000,001

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$16,206,576	\$16,296,928	\$18,878,436	\$21,683,975	\$23,927,588	\$96,993,503
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Capital Outlay Equipment	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$10,500,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$31,000,000	\$31,000,000	\$31,000,000	\$31,000,000	\$34,200,000	\$158,200,000

Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$13,000,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Overhead Transfer	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Transportation	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$45,000,000
Minor Maintenance Transfer	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000
Local Expenditure Totals:	\$73,906,576	\$73,996,928	\$76,578,436	\$79,383,975	\$84,827,588	\$388,693,503

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2016 - 2017 Actual Value	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
(1) Non-exempt property assessed valuation		\$60,254,060,665	\$63,906,400,000	\$67,574,200,000	\$71,497,300,000	\$75,659,100,000	\$338,891,060,665
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$101,226,822	\$107,362,752	\$113,524,656	\$120,115,464	\$127,107,288	\$569,336,982
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$86,765,847	\$92,025,216	\$97,306,848	\$102,956,112	\$108,949,104	\$488,003,127
(5) Difference of lines (3) and (4)		\$14,460,975	\$15,337,536	\$16,217,808	\$17,159,352	\$18,158,184	\$81,333,855

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$4,013,148	\$0	\$0	\$0	\$0	\$4,013,148
		\$4,013,148	\$0	\$0	\$0	\$0	\$4,013,148

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$356,110	\$356,110	\$356,110	\$356,110	\$356,110	\$1,780,550
CO & DS Interest on Undistributed CO	360	\$42,817	\$42,817	\$42,817	\$42,817	\$42,817	\$214,085
		\$398,927	\$398,927	\$398,927	\$398,927	\$398,927	\$1,994,635

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2015 - 2016?

No

Additional Revenue Source

Any additional revenue sources

Item	2016 - 2017 Actual Value	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$80,000,000	\$80,000,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0

Subtotal	\$1,447,305	\$1,461,778	\$1,476,396	\$1,491,160	\$81,506,071	\$87,382,710
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$1,447,305	\$1,461,778	\$1,476,396	\$1,491,160	\$1,506,071	\$7,382,710
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0

Total Revenue Summary

Item Name	2016 - 2017 Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$86,765,847	\$92,025,216	\$97,306,848	\$102,956,112	\$108,949,104	\$488,003,127
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$73,906,576)	(\$73,996,928)	(\$76,578,436)	(\$79,383,975)	(\$84,827,588)	(\$388,693,503)
PECO Maintenance Revenue	\$4,013,148	\$0	\$0	\$0	\$0	\$4,013,148
Available 1.50 Mill for New Construction	\$12,859,271	\$18,028,288	\$20,728,412	\$23,572,137	\$24,121,516	\$99,309,624

Item Name	2016 - 2017 Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Five Year Total
CO & DS Revenue	\$398,927	\$398,927	\$398,927	\$398,927	\$398,927	\$1,994,635
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$1,447,305	\$1,461,778	\$1,476,396	\$1,491,160	\$81,506,071	\$87,382,710
Total Additional Revenue	\$1,846,232	\$1,860,705	\$1,875,323	\$1,890,087	\$81,904,998	\$89,377,345

Total Available Revenue \$14,705,503 \$19,888,993 \$22,603,735 \$25,462,224 \$106,026,514 \$188,686,969

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Location		2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Total	Funded
Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	Yes
Student Stations:		0	0	0	0	1,500	1,500	
Tot	Total Classrooms:		0	0	0	76	76	
Gross Sq Ft:		0	0	0	0	170,000	170,000	
Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	Yes
St	udent Stations:	0	0	0	0	1,500	1,500	
Tot	al Classrooms:	0	0	0	0	76	76	
	Gross Sq Ft:	0	0	0	0	170,000	170,000	
Planned Cost: Student Stations:		\$0	\$0	\$0	\$0	\$80,000,000	\$80,000,000	
		0	0	0	0	3,000	3,000	
Tota	I Classrooms:	0	0	0	0	152	152	
	Location not specified St Location not specified Stu	Location not specified Planned Cost: Student Stations: Total Classrooms: Gross Sq Ft: Gross Sq Ft: Location not specified Student Stations: Student Stations: Cost: Student Stations: Gross Sq Ft: Gross Sq Ft: Total Classrooms: Gross Sq Ft: Ft:	Location not specified Planned Cost: \$0 Student Stations: 0 Total Classrooms: 0 Gross Sq Ft: 0 Location not specified Planned Cost: Student Stations: 0 Location not specified Planned Cost: Student Stations: 0 Gross Sq Ft: 0 Student Stations: 0 Gross Sq Ft: 0 Student Stations: 0 Gross Sq Ft: 0 Student Stations: 0 Student Stations: 0	Location not specifiedPlanned Cost:\$0\$0Student Stations:00Total Classrooms:00Gross Sq Ft:00Location not specifiedPlanned Cost:\$0Student Stations:00Student Stations:00Total Classrooms:00Location not specifiedPlanned Cost:\$0Student Stations:00Total Classrooms:00Gross Sq Ft:00Planned Cost:\$0\$0Student Stations:00Student Stations:00	Location not specifiedPlanned Cost:\$0\$0\$0Student Stations:000Total Classrooms:000Cost:000Location not specifiedPlanned Cost:\$0\$0Student Stations:000SpecifiedPlanned Cost:\$0\$0Student Stations:000Student Stations:000Total Classrooms:000Total Classrooms:000Student Stations:000Student Stations:000Student Stations:000Student Stations:000Student Stations:000Student Stations:000	Location not specifiedPlanned Cost: $\$0$ $\$0$ $\$0$ $\$0$ $\$0$ Student Stations:0000Total Classrooms:0000Gross Sq Ft:0000Location not specifiedPlanned Cost: $\$0$ $\$0$ $\$0$ Student Stations:0000Image: SpecifiedPlanned Cost: $\$0$ $\$0$ $\$0$ Student Stations:0000Total Classrooms:0000Student Stations:0000Ft:00000Total Classrooms:0000Gross Sq Ft:0000Planned Cost: $\$0$ $\$0$ $\$0$ $\$0$ Student Stations:0000Student Stations:0000Student Stations:0000Student Stations:0000Student Stations:0000	Location not specified Planned Cost: \$0	Location not specified Planned Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$40,000,000 \$40,000,0

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Gross Sq Ft:

Project Description	Location	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total	Funded
Technology	Location not specified	\$13,755,503	\$17,893,497	\$20,541,622	\$23,373,636	\$24,777,588	\$100,341,846	Yes
Portables/Covered Walkways	Location not specified	\$400,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,600,000	Yes
Safety to Life - Other	Location not specified	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000	Yes
ADA Requirements	Location not specified	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	Yes
Playgrounds	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
		\$14,705,503	\$18,743,497	\$21,391,622	\$24,223,636	\$25,627,588	\$104,691,846	

0

0

0

0

340,000

340,000

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Capacity Tracking

Location	2016 - 2017 Satis. Stu. Sta.	Actual 2016 - 2017 FISH Capacity	Actual 2015 - 2016 COFTE	# Class Rooms	Actual Average 2016 - 2017 Class Size	Actual 2016 - 2017 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2020 - 2021 COFTE	Projected 2020 - 2021 Utilization	Projected 2020 - 2021 Class Size
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	421	421	114	19	6	27.00 %	0	0	83	20.00 %	4
WEST RIVERSIDE ELEMENTARY	420	420	281	22	13	67.00 %	0	0	272	65.00 %	12
GRAND PARK CAREER CENTER	570	570	152	24	6	27.00 %	0	0	180	32.00 %	8
BRENTWOOD ELEMENTARY	378	378	306	19	16	81.00 %	0	0	299	79.00 %	16
ORTEGA ELEMENTARY	346	346	388	17	23	112.00 %	0	0	392	113.00 %	23
CENTRAL RIVERSIDE ELEMENTARY	426	426	368	23	16	86.00 %	0	0	368	86.00 %	16
ATLANTIC COAST SENIOR HIGH	2,572	2,443	2,031	93	22	83.00 %	0	0	2,168	89.00 %	23
WATERLEAF ELEMENTARY	862	862	807	46	18	94.00 %	0	0	801	93.00 %	17
BISCAYNE ELEMENTARY	667	667	663	35	19	99.00 %	0	0	603	90.00 %	17
JOHN ALLEN AXSON ELEMENTARY	570	570	480	29	17	84.00 %	0	0	512	90.00 %	18
NEW BERLIN ELEMENTARY	1,296	1,296	1,186	65	18	92.00 %	0	0	1,172	90.00 %	18
CHAFFEE TRAIL ELEMENTARY	808	808	738	43	17	91.00 %	0	0	704	87.00 %	16
WESTVIEW K-8	1,665	1,498	1,234	78	16	82.00 %	0	0	1,137	76.00 %	15
BARTRAM SPRINGS ELEMENTARY	964	964	892	51	17	93.00 %	0	0	892	93.00 %	17
TWIN LAKES MIDDLE	1,625	1,462	1,184	67	18	81.00 %	0	0	1,156	79.00 %	17
LAVILLA SCHOOL OF THE ARTS	850	765	1,077	37	29	141.00 %	0	0	1,050	137.00 %	28
KERNAN TRAILS ELEMENTARY	663	663	690	35	20	104.00 %	0	0	675	102.00 %	19
KERNAN MIDDLE	1,279	1,151	1,168	56	21	101.00 %	0	0	1,181	103.00 %	21
DON BREWER ELEMENTARY	673	673	561	36	16	83.00 %	0	0	511	76.00 %	14
OCEANWAY ELEMENTARY	680	680	589	36	16	87.00 %	0	0	542	80.00 %	15
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	1,377	1,239	1,165	63	18	94.00 %	0	0	730	59.00 %	12

A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	1,347	1,212	380	61	6	31.00 %	0	0	395	33.00 %	6
ABESS PARK ELEMENTARY	830	830	765	44	17	92.00 %	0	0	697	84.00 %	16
CHET'S CREEK ELEMENTARY	1,026	1,026	1,299	54	24	127.00 %	0	0	1,225	119.00 %	23
TWIN LAKES ELEMENTARY	1,058	1,058	856	54	16	81.00 %	0	0	862	81.00 %	16
ENTERPRISE LEARNING ACADEMY	896	896	800	47	17	89.00 %	0	0	740	83.00 %	16
ALIMACINI ELEMENTARY	942	942	890	52	17	94.00 %	0	0	829	88.00 %	16
MANDARIN OAKS ELEMENTARY	1,072	1,072	1,139	57	20	106.00 %	0	0	1,112	104.00 %	20
MANDARIN MIDDLE	1,795	1,615	1,439	76	19	89.00 %	0	0	1,560	97.00 %	21
MANDARIN SENIOR HIGH	2,636	2,504	2,359	106	22	94.00 %	0	0	2,202	88.00 %	21
ANDREW A ROBINSON ELEMENTARY	990	990	596	52	11	60.00 %	0	0	572	58.00 %	11
FIRST COAST SENIOR HIGH	2,329	2,212	1,942	96	20	88.00 %	0	0	2,010	91.00 %	21
EDWARD H WHITE SENIOR HIGH	2,181	2,071	1,631	91	18	79.00 %	0	0	1,352	65.00 %	15
GREENLAND PINES ELEMENTARY	957	957	772	52	15	81.00 %	0	0	861	90.00 %	17
PINE ESTATES ELEMENTARY	364	364	258	18	14	71.00 %	0	0	263	72.00 %	15
ALDEN ROAD EXCEPTIONAL CENTER	198	198	182	19	10	92.00 %	0	0	170	86.00 %	9
MAYPORT MIDDLE	1,116	1,004	802	50	16	80.00 %	0	0	926	92.00 %	19
LANDMARK MIDDLE	1,851	1,665	1,237	80	15	74.00 %	0	0	1,298	78.00 %	16
LOUIS S SHEFFIELD ELEMENTARY	942	942	831	45	18	88.00 %	0	0	834	89.00 %	19
GREGORY DRIVE ELEMENTARY	852	852	759	42	18	89.00 %	0	0	860	101.00 %	20
HIGHLANDS MIDDLE	1,389	1,250	817	61	13	65.00 %	0	0	899	72.00 %	15
CROWN POINT ELEMENTARY	1,104	1,104	960	57	17	87.00 %	0	0	1,032	93.00 %	18
NEPTUNE BEACH ELEMENTARY	1,033	1,033	870	54	16	84.00 %	0	0	864	84.00 %	16
JOSEPH FINEGAN ELEMENTARY	658	658	408	32	13	62.00 %	0	0	399	61.00 %	12
MAMIE AGNES JONES ELEMENTARY	455	455	422	25	17	93.00 %	0	0	385	85.00 %	15
SANDALWOOD SENIOR HIGH	2,970	2,821	2,569	124	21	91.00 %	0	0	2,575	91.00 %	21
FORT CAROLINE MIDDLE	1,059	953	465	46	10	49.00 %	0	0	744	78.00 %	16
SABAL PALM ELEMENTARY	1,154	1,154	1,036	62	17	90.00 %	0	0	982	85.00 %	16
ARLINGTON HEIGHTS ELEMENTARY	535	535	410	28	15	77.00 %	0	0	399	75.00 %	14
WESTSIDE HIGH SCHOOL	1,880	1,786	1,467	80	18	82.00 %	0	0	1,492	84.00 %	19

JACKSONVILLE	916	916	577	48	12	63.00 %	0	0	714	78.00 %	15
HEIGHTS ELEMENTARY	010									10.00 %	
BEAUCLERC ELEMENTARY	1,140	1,140	952	59	16	83.00 %	0	0	945	83.00 %	16
CHIMNEY LAKES ELEMENTARY	1,030	1,030	1,061	56	19	103.00 %	0	0	1,089	106.00 %	19
LONE STAR ELEMENTARY	713	713	578	36	16	81.00 %	0	0	589	83.00 %	16
STONEWALL JACKSON ELEMENTARY	342	342	290	17	17	85.00 %	0	0	279	82.00 %	16
FORT CAROLINE ELEMENTARY	752	752	668	38	18	89.00 %	0	0	485	64.00 %	13
DUNCAN U FLETCHER SENIOR HIGH	2,159	2,051	2,052	89	23	100.00 %	0	0	1,965	96.00 %	22
SAMUEL W WOLFSON SENIOR HIGH	1,639	1,557	1,083	65	17	70.00 %	0	0	1,070	69.00 %	16
SEABREEZE ELEMENTARY	588	588	599	30	20	102.00 %	0	0	598	102.00 %	20
CRYSTAL SPRINGS ELEMENTARY	1,225	1,225	1,055	62	17	86.00 %	0	0	1,018	83.00 %	16
MAYPORT ELEMENTARY	808	808	443	40	11	55.00 %	0	0	422	52.00 %	11
MERRILL ROAD ELEMENTARY	851	851	644	45	14	76.00 %	0	0	588	69.00 %	13
JEFFERSON DAVIS MIDDLE	1,598	1,438	942	67	14	66.00 %	0	0	1,044	73.00 %	16
SAN MATEO ELEMENTARY	667	667	646	33	20	97.00 %	0	0	651	98.00 %	20
JOSEPH STILWELL MIDDLE	1,171	1,053	783	53	15	74.00 %	0	0	857	81.00 %	16
MARTIN LUTHER KING ELEMENTARY	703	703	458	37	12	65.00 %	0	0	381	54.00 %	10
NORMANDY VILLAGE ELEMENTARY	658	658	365	34	11	55.00 %	0	0	460	70.00 %	14
GREENFIELD ELEMENTARY	592	592	524	30	17	89.00 %	0	0	501	85.00 %	17
OAK HILL ELEMENTARY	758	758	505	39	13	67.00 %	0	0	466	61.00 %	12
SOUTHSIDE MIDDLE	1,086	977	746	48	16	76.00 %	0	0	751	77.00 %	16
JEAN RIBAULT MIDDLE	1,157	1,041	592	51	12	57.00 %	0	0	611	59.00 %	12
ARLINGTON MIDDLE	1,088	979	824	51	16	84.00 %	0	0	796	81.00 %	16
HYDE GROVE ELEMENTARY	690	690	528	35	15	77.00 %	0	0	426	62.00 %	12
JUSTINA ROAD ELEMENTARY	471	423	228	23	10	54.00 %	0	0	340	80.00 %	15
KINGS TRAIL ELEMENTARY	571	571	434	29	15	76.00 %	0	0	436	76.00 %	15
PICKETT ELEMENTARY	341	341	203	18	11	60.00 %	0	0	213	62.00 %	12
BROOKVIEW ELEMENTARY	711	711	736	37	20	103.00 %	0	0	688	97.00 %	19
J E B STUART MIDDLE	1,144	1,029	596	51	12	58.00 %	0	0	871	85.00 %	17
PARKWOOD HEIGHTS ELEMENTARY	539	539	420	27	16	78.00 %	0	0	348	65.00 %	13
HOLIDAY HILL ELEMENTARY	660	660	629	37	17	95.00 %	0	0	622	94.00 %	17

WILLIAM M RAINES SENIOR HIGH	1,913	1,817	1,022	78	13	56.00 %	0	0	953	52.00 %	12
CARTER G WOODSON ELEMENTARY	699	699	478	35	14	68.00 %	0	0	588	84.00 %	17
EUGENE J BUTLER MIDDLE	1,392	1,252	486	63	8	39.00 %	0	0	425	34.00 %	7
S A HULL ELEMENTARY	433	433	249	22	11	58.00 %	0	0	241	56.00 %	11
PALM AVENUE EXCEPTIONAL STUDENT CENTER	209	209	145	18	8	69.00 %	0	0	101	48.00 %	6
REYNOLDS LANE ELEMENTARY	518	518	228	27	8	44.00 %	0	0	239	46.00 %	9
NORTHWESTERN MIDDLE	865	778	518	39	13	67.00 %	0	0	428	55.00 %	11
GEORGE WASHINGTON CARVER ELEMENTARY	598	598	326	29	11	55.00 %	0	0	365	61.00 %	13
PINE FOREST ELEMENTARY	491	491	434	25	17	88.00 %	0	0	441	90.00 %	18
R V DANIELS ELEMENTARY	422	422	324	23	14	77.00 %	0	0	303	72.00 %	13
RUFUS E PAYNE ELEMENTARY	677	677	289	34	9	43.00 %	0	0	285	42.00 %	8
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	247	247	151	24	6	61.00 %	0	0	111	45.00 %	5
MATTHEW W GILBERT MIDDLE	875	787	500	38	13	64.00 %	0	0	486	62.00 %	13
RICHARD L BROWN ELEMENTARY	725	725	359	36	10	50.00 %	0	0	348	48.00 %	10
SMART POPE LIVINGSTON ELEMENTARY	852	852	447	47	10	52.00 %	0	0	415	49.00 %	9
JAMES WELDON JOHNSON OLD	905	814	409	39	10	50.00 %	0	0	586	72.00 %	15
STANTON COLLEGE PREPARATORY SCHOOL	1,723	1,636	1,499	64	23	92.00 %	0	0	1,486	91.00 %	23
JOHN E FORD K-8	757	681	596	40	15	88.00 %	0	0	654	96.00 %	16
SADIE TILLIS ELEMENTARY	493	493	541	26	21	110.00 %	0	0	498	101.00 %	19
SAINT CLAIR EVANS ACADEMY ELEMENTARY	672	672	376	32	12	56.00 %	0	0	355	53.00 %	11
SUSIE E TOLBERT ELEMENTARY	548	548	331	26	13	60.00 %	0	0	215	39.00 %	8
WEST JACKSONVILLE ELEMENTARY	495	495	211	25	8	43.00 %	0	0	198	40.00 %	8
JACKSONVILLE BEACH ELEMENTARY	591	591	599	31	19	101.00 %	0	0	621	105.00 %	20
DARNELL COOKMAN JUNIOR SENIOR HIGH	1,404	1,263	1,140	54	21	90.00 %	0	0	1,172	93.00 %	22
JEAN RIBAULT SENIOR HIGH	1,772	1,683	1,233	72	17	73.00 %	0	0	986	59.00 %	14
CEDAR HILLS ELEMENTARY	559	559	468	29	16	84.00 %	0	0	352	63.00 %	12
TIMUCUAN ELEMENTARY	705	705	545	36	15	77.00 %	0	0	531	75.00 %	15

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HIGHLANDS ELEMENTARY	536	536	435	28	16	81.00 %	0	0	326	61.00 %	12
LONG BRANCH ELEMENTARY	407	407	228	21	11	56.00 %	0	0	261	64.00 %	12
DOUGLAS ANDERSON SCHOOL OF THE ARTS	1,489	1,340	1,188	57	21	89.00 %	0	0	1,295	97.00 %	23
ENGLEWOOD SENIOR HIGH	1,963	1,864	1,737	79	22	93.00 %	0	0	1,436	77.00 %	18
SALLYE B MATHIS ELEMENTARY	606	606	378	31	12	62.00 %	0	0	322	53.00 %	10
JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	1,064	957	1,006	52	19	105.00 %	0	0	1,070	112.00 %	21
PINEDALE ELEMENTARY	828	828	379	45	8	46.00 %	0	0	324	39.00 %	7
WINDY HILL ELEMENTARY	652	652	616	34	18	94.00 %	0	0	599	92.00 %	18
RUTLEDGE H PEARSON ELEMENTARY	469	469	277	24	12	59.00 %	0	0	242	52.00 %	10
BAYVIEW ELEMENTARY	435	435	379	23	16	87.00 %	0	0	374	86.00 %	16
LAKE LUCINA ELEMENTARY	505	505	381	26	15	75.00 %	0	0	375	74.00 %	14
TERRY PARKER SENIOR HIGH	1,965	1,866	1,682	83	20	90.00 %	0	0	1,403	75.00 %	17
ENGLEWOOD ELEMENTARY	444	444	486	22	22	109.00 %	0	0	416	94.00 %	19
JOHN STOCKTON ELEMENTARY	516	516	516	26	20	100.00 %	0	0	507	98.00 %	20
WOODLAND ACRES ELEMENTARY	820	820	777	45	17	95.00 %	0	0	667	81.00 %	15
HYDE PARK ELEMENTARY	551	551	393	29	14	71.00 %	0	0	400	73.00 %	14
BILTMORE ELEMENTARY	523	523	340	29	12	65.00 %	0	0	341	65.00 %	12
RAMONA ELEMENTARY	509	509	421	26	16	83.00 %	0	0	331	65.00 %	13
SAN PABLO ELEMENTARY	495	495	529	25	21	107.00 %	0	0	571	115.00 %	23
LOVE GROVE ELEMENTARY	606	606	389	33	12	64.00 %	0	0	396	65.00 %	12
SAN JOSE ELEMENTARY	850	850	773	43	18	91.00 %	0	0	782	92.00 %	18
HENDRICKS AVENUE ELEMENTARY	659	659	691	35	20	105.00 %	0	0	713	108.00 %	20
SPRING PARK ELEMENTARY	504	504	391	26	15	78.00 %	0	0	381	76.00 %	15
JOHN LOVE ELEMENTARY	294	294	214	15	14	73.00 %	0	0	172	59.00 %	11
LAKE FOREST ELEMENTARY	529	529	410	28	15	77.00 %	0	0	411	78.00 %	15
PAXON SCHOOL FOR ADVANCED STUDIES	1,600	1,520	1,449	66	22	95.00 %	0	0	1,270	84.00 %	19
SOUTHSIDE ESTATES ELEMENTARY	647	647	503	35	14	78.00 %	0	0	467	72.00 %	13
HOGAN-SPRING GLEN ELEMENTARY	472	472	297	24	12	63.00 %	0	0	272	58.00 %	11
ATLANTIC BEACH ELEMENTARY	583	583	437	29	15	75.00 %	0	0	415	71.00 %	14

ALFRED I DUPONT MIDDLE	1,191	1,071	686	55	12	64.00 %	0	0	667	62.00 %	12
VENETIA ELEMENTARY	468	468	406	24	17	87.00 %	0	0	380	81.00 %	16
LAKE SHORE MIDDLE	1,476	1,328	1,156	64	18	87.00 %	0	0	1,198	90.00 %	19
NORTH SHORE ELEMENTARY	1,329	1,329	657	61	11	49.00 %	0	0	612	46.00 %	10
ARLINGTON ELEMENTARY	331	331	293	17	17	89.00 %	0	0	225	68.00 %	13
THOMAS JEFFERSON ELEMENTARY	537	537	530	28	19	99.00 %	0	0	531	99.00 %	19
WHITEHOUSE ELEMENTARY	508	508	504	26	19	99.00 %	0	0	431	85.00 %	17
GARDEN CITY ELEMENTARY	606	606	473	29	16	78.00 %	0	0	420	69.00 %	14
OCEANWAY MIDDLE	1,122	1,009	1,121	49	23	111.00 %	0	0	1,190	118.00 %	24
DUNCAN U FLETCHER MIDDLE	1,379	1,241	1,268	58	22	102.00 %	0	0	1,253	101.00 %	22
MARINE SCIENCE EDUCATION CENTER	197	197	45	8	6	23.00 %	0	0	33	17.00 %	4
ROBERT E LEE SENIOR HIGH	1,942	1,844	1,914	76	25	104.00 %	0	0	1,759	95.00 %	23
ANDREW JACKSON SENIOR HIGH	1,533	1,456	696	61	11	48.00 %	0	0	592	41.00 %	10
HENRY F KITE ELEMENTARY	337	337	265	18	15	79.00 %	0	0	272	81.00 %	15
BALDWIN JUNIOR SENIOR HIGH	1,115	1,003	1,106	48	23	110.00 %	0	0	1,146	114.00 %	24
DINSMORE ELEMENTARY	683	683	484	33	15	71.00 %	0	0	523	77.00 %	16
RUTH N UPSON ELEMENTARY	506	506	436	25	17	86.00 %	0	0	391	77.00 %	16
FISHWEIR ELEMENTARY	411	411	426	23	19	104.00 %	0	0	382	93.00 %	17
ANNIE R MORGAN ELEMENTARY	479	479	388	25	16	81.00 %	0	0	345	72.00 %	14
KIRBY-SMITH MIDDLE	907	816	884	42	21	108.00 %	0	0	930	114.00 %	22
LORETTO ELEMENTARY	1,208	1,208	1,048	63	17	87.00 %	0	0	1,026	85.00 %	16
LANDON MIDDLE	815	733	747	36	21	102.00 %	0	0	765	104.00 %	21
	143,640	137,997	111,729	6,764	17	80.96 %	0	0	109,184	79.12 %	16
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The COFTE Projected Total (109,184) for 2020 - 2021 must match the Official Forecasted COFTE Total (109,185) for 2020 - 2021 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2020 - 2027	1	Grade Level Type	Balanced Projected COFTE for 2020 - 2021
Elementary (PK-3)	36,603		
Middle (4-8)	42,096		
	,	Elementary (PK-3)	0
High (9-12)	30,485		
		Middle (4-8)	0
	109,185		

High (9-12)	0
	109,184

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2020 - 2021
SOS Academy	16	PRIVATE	1997	330	173	20	500
Wayman Academy of the Arts Elem.	20	PRIVATE	2000	376	301	17	500
SAL Tech	12	PRIVATE	2004	400	140	13	275
River City Science Academy (K-5)	23	PRIVATE	2007	414	386	9	800
Global Outreach	34	PRIVATE	2009	729	855	8	805
Tiger Academy	16	PRIVATE	2010	232	221	8	232
Somerset Academy-Eagle (K-5)	15	PRIVATE	2010	268	134	7	580
Somerset Academy-Middle (6-8)	6	PRIVATE	2010	132	10	7	528
Lone Star High	6	PRIVATE	2010	150	175	7	350
River City Science	42	PRIVATE	2010	940	942	7	580
KIPP Impact Middle	26	PRIVATE	2010	513	283	7	352
Duval Charter Scholars Academy	28	PRIVATE	2010	560	608	7	1,504
Duval Charter High At Baymeadows	19	PRIVATE	2011	525	437	6	1,800
Duval Charter At Baymeadows K- 8	62	PRIVATE	2011	1,280	1,173	6	1,504
Waverly Academy	19	PRIVATE	2011	330	133	6	330
Seacoast Charter Academy	16	PRIVATE	2011	304	437	6	326
Mycro School	6	STATE	2012	144	230	5	275
Kipp Voice	24	PRIVATE	2012	487	486	5	500
Biscayne High	6	PRIVATE	2013	150	157	4	600
San Jose Preparatory	6	PRIVATE	2013	150	154	4	600
San Jose Academy	13	PRIVATE	2013	286	121	4	528

	741			13,850	12,918		22,906
River City Science Academy - Mandarin	17	PRIVATE	2016	374	263	1	850
Kipp Jax K-8	2	PRIVATE	2015	36	148	2	36
Duval Charter at Flagler	57	PRIVATE	2015	661	640	2	1,145
Virtue Arts and Science Academy- High School	6	PRIVATE	2015	125	41	2	400
Virtue Arts and Science Academy- Middle School	7	PRIVATE	2015	132	110	2	330
Valor Academy - High	6	PRIVATE	2014	150	64	3	250
Valor Academy - Middle	6	PRIVATE	2014	150	136	3	220
Duval Charter @ Southside	57	PRIVATE	2014	661	843	3	1,145
Duval Charter @ Mandarin	57	PRIVATE	2014	661	968	3	1,145
Fla Virtural Academy @ Duval	10	PRIVATE	2013	220	220	3	789
Somerset K-8	19	PRIVATE	2013	475	495	4	900
Duval Charter at Westside	56	PRIVATE	2013	1,145	726	4	1,145
Seaside Community	16	PRIVATE	2013	160	244	4	232
River City Science Innovations	10	PRIVATE	2013	200	464	4	850

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educatio	nal Classrooms:	0	0	0	0	0	0
School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LORETTO ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DUNCAN U FLETCHER MIDDLE	Co-Teaching	0	10	0	0	0	10
HENDRICKS AVENUE ELEMENTARY	Co-Teaching	4	1	0	0	0	5
SOUTHSIDE ESTATES ELEMENTARY	Co-Teaching	1	1	0	0	0	2
SAN PABLO ELEMENTARY	Co-Teaching	4	0	0	0	0	4
BAYVIEW ELEMENTARY	Co-Teaching	2	0	0	0	0	2
JOHN STOCKTON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WOODLAND ACRES ELEMENTARY	Co-Teaching	5	1	0	0	0	6
WINDY HILL ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SADIE TILLIS ELEMENTARY	Co-Teaching	2	0	0	0	0	2

JACKSONVILLE BEACH ELEMENTARY	Co-Teaching	1	0	0	0	0	1
RICHARD L BROWN GIFTED & TALENTED	Co-Teaching	0	1	0	0	0	1
JOHN E FORD K-8	Co-Teaching	0	2	0	0	0	2
PICKETT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
J E B STUART MIDDLE	Co-Teaching	0	2	0	0	0	2
HOLIDAY HILL ELEMENTARY	Co-Teaching	8	0	0	0	0	8
SAN MATEO ELEMENTARY	Co-Teaching	9	0	0	0	0	9
SEABREEZE ELEMENTARY	Co-Teaching	3	1	0	0	0	4
JACKSONVILLE HEIGHTS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CHIMNEY LAKES ELEMENTARY	Co-Teaching	5	1	0	0	0	6
MAMIE AGNES JONES ELEMENTARY	Co-Teaching	1	3	0	0	0	4
SABAL PALM ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LOUIS S SHEFFIELD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
GREGORY DRIVE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CROWN POINT ELEMENTARY	Co-Teaching	0	5	0	0	0	5
NEPTUNE BEACH ELEMENTARY	Co-Teaching	4	0	0	0	0	4
MANDARIN OAKS ELEMENTARY	Co-Teaching	4	0	0	0	0	4
CHET'S CREEK ELEMENTARY	Co-Teaching	22	1	0	0	0	23
KERNAN TRAILS ELEMENTARY	Co-Teaching	2	2	0	0	0	4
BISCAYNE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
BARTRAM SPRINGS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
WATERLEAF ELEMENTARY	Co-Teaching	4	0	0	0	0	4
Total Co-Teach	Total Co-Teaching Classrooms:		31	0	0	0	127

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Offsite infrastructure requirements vary from site to site based in the scope of work, utilization of land, site requirements and accessibility. Zoning verification is reviewed along with concurrency application and an environmental condition assessment is completed. Site drainage, stormwater requirements and impact to adjacent properties and pedestrian access is also reviewed. All of these factors can affect offsite infrastructure requirements. In most cases water and sewer lines, electrical power lines, telephone service and traffic lanes are extended. In some cases, new roads and/or de-acceleration lanes are built.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

There are no planned facilities in the Work Program within the next three years.

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new clas	List the net new classrooms to be added in the 2016 - 2017 fiscal year.								
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2016 - 2017 should match totals in Section 15A.				
Location	2015 - 2016 # Permanent	2015 - 2016 # Modular	2015 - 2016 # Relocatable	2015 - 2016 Total	2016 - 2017 # Permanent	2016 - 2017 # Modular	2016 - 2017 # Relocatable	2016 - 2017 Total	
Elementary (PK-3)	0	0	-18	-18	0	0	0	0	
Middle (4-8)	0	0	-20	-20	0	0	0	0	
High (9-12)	0	0	-14	-14	0	0	0	0	
	0	0	-52	-52	0	0	0	0	

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	5 Year Average
BISCAYNE ELEMENTARY	0	0	0	0	0	0
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	69	69	69	69	69	69
WHITEHOUSE ELEMENTARY	90	90	90	90	90	90
TWIN LAKES MIDDLE	0	0	0	0	0	0
LAVILLA SCHOOL OF THE ARTS	0	0	0	0	0	0
ABESS PARK ELEMENTARY	0	0	0	0	0	0
CHET'S CREEK ELEMENTARY	196	196	196	196	196	196
TWIN LAKES ELEMENTARY	220	220	220	220	220	220
ENTERPRISE LEARNING ACADEMY	66	66	66	66	66	66
ANDREW A ROBINSON ELEMENTARY	0	0	0	0	0	0
FIRST COAST SENIOR HIGH	175	175	175	175	175	175
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	0	0	0	0	0	0
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	0	0	0	0	0	0
MERRILL ROAD ELEMENTARY	0	0	0	0	0	0
JACKSONVILLE HEIGHTS ELEMENTARY	126	126	126	126	126	126
BEAUCLERC ELEMENTARY	139	139	139	139	139	139
CHIMNEY LAKES ELEMENTARY	84	84	84	84	84	84

MANDARIN MIDDLE	0	0	0	0	0	0
MANDARIN SENIOR HIGH	475	475	475	475	475	475
GREENFIELD ELEMENTARY	84	84	84	84	84	84
DUNCAN U FLETCHER SENIOR HIGH	225	225	225	225	225	225
SAMUEL W WOLFSON SENIOR HIGH	225	225	225	225	225	225
SEABREEZE ELEMENTARY	108	108	108	108	108	108
CRYSTAL SPRINGS ELEMENTARY	72	72	72	72	72	72
MAYPORT ELEMENTARY	0	0	0	0	0	0
JUSTINA ROAD ELEMENTARY	0	0	0	0	0	0
JEFFERSON DAVIS MIDDLE	0	0	0	0	0	0
SAN MATEO ELEMENTARY	212	212	212	212	212	212
JOSEPH STILWELL MIDDLE	0	0	0	0	0	0
MARTIN LUTHER KING ELEMENTARY	36	36	36	36	36	36
NORMANDY VILLAGE ELEMENTARY	51	51	51	51	51	51
HOLIDAY HILL ELEMENTARY	98	98	98	98	98	98
OAK HILL ELEMENTARY	0	0	0	0	0	0
SOUTHSIDE MIDDLE	0	0	0	0	0	0
JEAN RIBAULT MIDDLE	0	0	0	0	0	0
ARLINGTON MIDDLE	0	0	0	0	0	0
HYDE GROVE ELEMENTARY	216	216	216	216	216	216
SUSIE E TOLBERT ELEMENTARY	0	0	0	0	0	0
WEST JACKSONVILLE ELEMENTARY	0	0	0	0	0	0
JACKSONVILLE BEACH ELEMENTARY	0	0	0	0	0	0
DARNELL COOKMAN JUNIOR SENIOR HIGH	164	164	164	164	164	164
J E B STUART MIDDLE	0	0	0	0	0	0
PARKWOOD HEIGHTS ELEMENTARY	66	66	66	66	66	66
TIMUCUAN ELEMENTARY	127	127	127	127	127	127
HIGHLANDS ELEMENTARY	0	0	0	0	0	0
LONG BRANCH ELEMENTARY	0	0	0	0	0	0
DOUGLAS ANDERSON SCHOOL OF THE ARTS	0	0	0	0	0	0
SADIE TILLIS ELEMENTARY	0	0	0	0	0	0
SAINT CLAIR EVANS ACADEMY ELEMENTARY	110	110	110	110	110	110
JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	0	0	0	0	0	0
PINEDALE ELEMENTARY	0	0	0	0	0	0
WINDY HILL ELEMENTARY	136	136	136	136	136	136

RUTLEDGE H PEARSON ELEMENTARY	0	0	0	0	0	0
JEAN RIBAULT SENIOR HIGH	25	25	25	25	25	25
CEDAR HILLS ELEMENTARY	0	0	0	0	0	0
TERRY PARKER SENIOR HIGH	245	245	245	245	245	245
ENGLEWOOD ELEMENTARY	0	0	0	0	0	0
JOHN STOCKTON ELEMENTARY	90	90	90	90	90	90
WOODLAND ACRES ELEMENTARY	0	0	0	0	0	0
ENGLEWOOD SENIOR HIGH	25	25	25	25	25	25
SALLYE B MATHIS ELEMENTARY	0	0	0	0	0	0
DINSMORE ELEMENTARY	0	0	0	0	0	0
ARLINGTON ELEMENTARY	0	0	0	0	0	0
THOMAS JEFFERSON ELEMENTARY	87	87	87	87	87	87
JOHN ALLEN AXSON ELEMENTARY	0	0	0	0	0	0
BAYVIEW ELEMENTARY	0	0	0	0	0	0
LAKE LUCINA ELEMENTARY	58	58	58	58	58	58
LANDON MIDDLE	0	0	0	0	0	0
MARINE SCIENCE EDUCATION CENTER	0	0	0	0	0	0
ROBERT E LEE SENIOR HIGH	0	0	0	0	0	0
ANDREW JACKSON SENIOR HIGH	150	150	150	150	150	150
HENRY F KITE ELEMENTARY	0	0	0	0	0	0
BALDWIN JUNIOR SENIOR HIGH	138	138	138	138	138	138
FISHWEIR ELEMENTARY	18	18	18	18	18	18
ANNIE R MORGAN ELEMENTARY	36	36	36	36	36	36
KIRBY-SMITH MIDDLE	0	0	0	0	0	0
LORETTO ELEMENTARY	254	254	254	254	254	254
GRAND PARK CAREER CENTER	300	300	300	300	300	300
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
ORTEGA ELEMENTARY	120	120	120	120	120	120
CENTRAL RIVERSIDE ELEMENTARY	0	0	0	0	0	0
RUTH N UPSON ELEMENTARY	0	0	0	0	0	0
NEW BERLIN ELEMENTARY	200	200	200	200	200	200
CHAFFEE TRAIL ELEMENTARY	0	0	0	0	0	0
WEST RIVERSIDE ELEMENTARY	0	0	0	0	0	0
MANDARIN OAKS ELEMENTARY	0	0	0	0	0	0
KERNAN TRAILS ELEMENTARY	18	18	18	18	18	18
KERNAN MIDDLE	0	0	0	0	0	0

DON BREWER ELEMENTARY	0	0	0	0	0	0
OCEANWAY ELEMENTARY	0	0	0	0	0	0
GREENLAND PINES ELEMENTARY	0	0	0	0	0	0
PINE ESTATES ELEMENTARY	50	50	50	50	50	50
ALDEN ROAD EXCEPTIONAL CENTER	30	30	30	30	30	30
MAYPORT MIDDLE	0	0	0	0	0	0
LANDMARK MIDDLE	0	0	0	0	0	0
ALIMACINI ELEMENTARY	0	0	0	0	0	0
GREGORY DRIVE ELEMENTARY	46	46	46	46	46	46
HIGHLANDS MIDDLE	154	154	154	154	154	154
CROWN POINT ELEMENTARY	36	36	36	36	36	36
NEPTUNE BEACH ELEMENTARY	0	0	0	0	0	0
JOSEPH FINEGAN ELEMENTARY	0	0	0	0	0	0
EDWARD H WHITE SENIOR HIGH	49	49	49	49	49	49
SANDALWOOD SENIOR HIGH	500	500	500	500	500	500
FORT CAROLINE MIDDLE	88	88	88	88	88	88
SABAL PALM ELEMENTARY	36	36	36	36	36	36
ARLINGTON HEIGHTS ELEMENTARY	98	98	98	98	98	98
WESTSIDE HIGH SCHOOL	350	350	350	350	350	350
LOUIS S SHEFFIELD ELEMENTARY	348	348	348	348	348	348
PICKETT ELEMENTARY	0	0	0	0	0	0
BROOKVIEW ELEMENTARY	118	118	118	118	118	118
LONE STAR ELEMENTARY	98	98	98	98	98	98
STONEWALL JACKSON ELEMENTARY	0	0	0	0	0	0
FORT CAROLINE ELEMENTARY	206	206	206	206	206	206
MAMIE AGNES JONES ELEMENTARY	0	0	0	0	0	0
EUGENE J BUTLER MIDDLE	0	0	0	0	0	0
S A HULL ELEMENTARY	0	0	0	0	0	0
PALM AVENUE EXCEPTIONAL STUDENT CENTER	59	59	59	59	59	59
REYNOLDS LANE ELEMENTARY	0	0	0	0	0	0
KINGS TRAIL ELEMENTARY	72	72	72	72	72	72
PINE FOREST ELEMENTARY	22	22	22	22	22	22
R V DANIELS ELEMENTARY	0	0	0	0	0	0
RUFUS E PAYNE ELEMENTARY	0	0	0	0	0	0
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	0	0	0	0	0	0

WILLIAM M RAINES SENIOR HIGH	0	0	0	0	0	0
CARTER G WOODSON ELEMENTARY	81	81	81	81	81	81
JAMES WELDON JOHNSON OLD	0	0	0	0	0	0
STANTON COLLEGE PREPARATORY SCHOOL	197	197	197	197	197	197
JOHN E FORD K-8	0	0	0	0	0	0
NORTHWESTERN MIDDLE	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	0	0	0
SAN PABLO ELEMENTARY	62	62	62	62	62	62
LOVE GROVE ELEMENTARY	0	0	0	0	0	0
SAN JOSE ELEMENTARY	212	212	212	212	212	212
MATTHEW W GILBERT MIDDLE	0	0	0	0	0	0
RICHARD L BROWN ELEMENTARY	0	0	0	0	0	0
SMART POPE LIVINGSTON ELEMENTARY	0	0	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0	0	0
PAXON SCHOOL FOR ADVANCED STUDIES	75	75	75	75	75	75
SOUTHSIDE ESTATES ELEMENTARY	0	0	0	0	0	0
HYDE PARK ELEMENTARY	10	10	10	10	10	10
BILTMORE ELEMENTARY	98	98	98	98	98	98
RAMONA ELEMENTARY	36	36	36	36	36	36
VENETIA ELEMENTARY	36	36	36	36	36	36
LAKE SHORE MIDDLE	365	365	365	365	365	365
NORTH SHORE ELEMENTARY	0	0	0	0	0	0
HENDRICKS AVENUE ELEMENTARY	153	153	153	153	153	153
SPRING PARK ELEMENTARY	0	0	0	0	0	0
JOHN LOVE ELEMENTARY	0	0	0	0	0	0
GARDEN CITY ELEMENTARY	128	128	128	128	128	128
OCEANWAY MIDDLE	0	0	0	0	0	0
DUNCAN U FLETCHER MIDDLE	0	0	0	0	0	0
HOGAN-SPRING GLEN ELEMENTARY	0	0	0	0	0	0
ATLANTIC BEACH ELEMENTARY	0	0	0	0	0	0
ALFRED I DUPONT MIDDLE	0	0	0	0	0	0
WESTVIEW K-8	0	0	0	0	0	0
BARTRAM SPRINGS ELEMENTARY	102	102	102	102	102	102
ATLANTIC COAST SENIOR HIGH	0	0	0	0	0	0
WATERLEAF ELEMENTARY	0	0	0	0	0	0
L	ļ	1				

Totals for DUVAL COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	9,249	9,249	9,249	9,249	9,249	9,249
Total number of COFTE students projected by year.	111,493	110,920	110,275	109,468	109,185	110,268
Percent in relocatables by year.	8 %	8 %	8 %	8 %	8 %	8 %

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2016 - 2017	FISH Student Stations	Owner	# of Leased Classrooms 2020 - 2021	FISH Student Stations
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	0	0		0	0
WEST RIVERSIDE ELEMENTARY	0	0		0	0
GRAND PARK CAREER CENTER	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
ORTEGA ELEMENTARY	0	0		0	0
CENTRAL RIVERSIDE ELEMENTARY	0	0		0	0
RUTH N UPSON ELEMENTARY	0	0		0	0
FISHWEIR ELEMENTARY	0	0		0	0
ANNIE R MORGAN ELEMENTARY	0	0		0	0
KIRBY-SMITH MIDDLE	0	0		0	0
LORETTO ELEMENTARY	0	0		0	0
LANDON MIDDLE	0	0		0	0
MARINE SCIENCE EDUCATION CENTER	0	0		0	0
ROBERT E LEE SENIOR HIGH	0	0		0	0
ANDREW JACKSON SENIOR HIGH	0	0		0	0
HENRY F KITE ELEMENTARY	0	0		0	0
BALDWIN JUNIOR SENIOR HIGH	0	0		0	0
DINSMORE ELEMENTARY	0	0		0	0
ARLINGTON ELEMENTARY	0	0		0	0
THOMAS JEFFERSON ELEMENTARY	0	0		0	0
WHITEHOUSE ELEMENTARY	0	0		0	0
GARDEN CITY ELEMENTARY	0	0		0	0
OCEANWAY MIDDLE	0	0		0	0
DUNCAN U FLETCHER MIDDLE	0	0		0	0
HOGAN-SPRING GLEN ELEMENTARY	0	0		0	0
ATLANTIC BEACH ELEMENTARY	0	0		0	0

ALFRED I DUPONT MIDDLE	0	0	0	0
VENETIA ELEMENTARY	0	0	0	0
LAKE SHORE MIDDLE	0	0	0	0
NORTH SHORE ELEMENTARY	0	0	0	0
HENDRICKS AVENUE ELEMENTARY	0	0	0	0
SPRING PARK ELEMENTARY	0	0	0	0
JOHN LOVE ELEMENTARY	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0
PAXON SCHOOL FOR ADVANCED STUDIES	0	0	0	0
SOUTHSIDE ESTATES ELEMENTARY	0	0	0	0
HYDE PARK ELEMENTARY	0	0	0	0
BILTMORE ELEMENTARY	0	0	0	0
RAMONA ELEMENTARY	0	0	0	0
SAN PABLO ELEMENTARY	0	0	0	0
LOVE GROVE ELEMENTARY	0	0	0	0
SAN JOSE ELEMENTARY	0	0	0	0
BAYVIEW ELEMENTARY	0	0	0	0
LAKE LUCINA ELEMENTARY	0	0	0	0
TERRY PARKER SENIOR HIGH	0	0	0	0
ENGLEWOOD ELEMENTARY	0	0	0	0
JOHN STOCKTON ELEMENTARY	0	0	0	0
WOODLAND ACRES ELEMENTARY	0	0	0	0
ENGLEWOOD SENIOR HIGH	0	0	0	0
SALLYE B MATHIS ELEMENTARY	0	0	0	0
JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	0	0	0	0
PINEDALE ELEMENTARY	0	0	0	0
WINDY HILL ELEMENTARY	0	0	0	0
RUTLEDGE H PEARSON ELEMENTARY	0	0	0	0
JEAN RIBAULT SENIOR HIGH	0	0	0	0
CEDAR HILLS ELEMENTARY	0	0	0	0
TIMUCUAN ELEMENTARY	0	0	0	0
HIGHLANDS ELEMENTARY	0	0	0	0
LONG BRANCH ELEMENTARY	0	0	0	0
DOUGLAS ANDERSON SCHOOL OF THE ARTS	0	0	0	0
SADIE TILLIS ELEMENTARY	0	0	0	0

SAINT CLAIR EVANS ACADEMY ELEMENTARY	0	0	0 0
SUSIE E TOLBERT ELEMENTARY	0	0	0 0
WEST JACKSONVILLE ELEMENTARY	0	0	0 0
JACKSONVILLE BEACH ELEMENTARY	0	0	0 0
DARNELL COOKMAN JUNIOR SENIOR HIGH	0	0	0 0
MATTHEW W GILBERT MIDDLE	0	0	0 0
RICHARD L BROWN ELEMENTARY	0	0	0 0
SMART POPE LIVINGSTON ELEMENTARY	0	0	0 0
JAMES WELDON JOHNSON OLD	0	0	0 0
STANTON COLLEGE PREPARATORY SCHOOL	0	0	0 0
JOHN E FORD K-8	0	0	0 0
NORTHWESTERN MIDDLE	0	0	0 0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0 0
PINE FOREST ELEMENTARY	0	0	0 0
R V DANIELS ELEMENTARY	0	0	0 0
RUFUS E PAYNE ELEMENTARY	0	0	0 0
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	0	0	0 0
WILLIAM M RAINES SENIOR HIGH	0	0	0 0
CARTER G WOODSON ELEMENTARY	0	0	0 0
EUGENE J BUTLER MIDDLE	0	0	0 0
S A HULL ELEMENTARY	0	0	0 0
PALM AVENUE EXCEPTIONAL STUDENT CENTER	0	0	0 0
REYNOLDS LANE ELEMENTARY	0	0	0 0
KINGS TRAIL ELEMENTARY	0	0	0 0
PICKETT ELEMENTARY	0	0	0 0
BROOKVIEW ELEMENTARY	0	0	0 0
J E B STUART MIDDLE	0	0	0 0
PARKWOOD HEIGHTS ELEMENTARY	0	0	0 0
HOLIDAY HILL ELEMENTARY	0	0	0 0
OAK HILL ELEMENTARY	0	0	0 0
SOUTHSIDE MIDDLE	0	0	0 0
JEAN RIBAULT MIDDLE	0	0	0 0
ARLINGTON MIDDLE	0	0	0 0
HYDE GROVE ELEMENTARY	0	0	0 0
JUSTINA ROAD ELEMENTARY	0	0	0 0
JEFFERSON DAVIS MIDDLE	0	0	0 0

SAN MATEO ELEMENTARY	0	0	0	0
JOSEPH STILWELL MIDDLE	0	0	0	0
MARTIN LUTHER KING ELEMENTARY	0	0	0	0
NORMANDY VILLAGE ELEMENTARY	0	0	0	0
GREENFIELD ELEMENTARY	0	0	0	0
DUNCAN U FLETCHER SENIOR HIGH	0	0	0	0
SAMUEL W WOLFSON SENIOR HIGH	0	0	0	0
SEABREEZE ELEMENTARY	0	0	0	0
CRYSTAL SPRINGS ELEMENTARY	0	0	0	0
MAYPORT ELEMENTARY	0	0	0	0
MERRILL ROAD ELEMENTARY	0	0	0	0
JACKSONVILLE HEIGHTS ELEMENTARY	0	0	0	0
BEAUCLERC ELEMENTARY	0	0	0	0
CHIMNEY LAKES ELEMENTARY	0	0	0	0
LONE STAR ELEMENTARY	0	0	0	0
STONEWALL JACKSON ELEMENTARY	0	0	0	0
FORT CAROLINE ELEMENTARY	0	0	0	0
MAMIE AGNES JONES ELEMENTARY	0	0	0	0
SANDALWOOD SENIOR HIGH	0	0	0	0
FORT CAROLINE MIDDLE	0	0	0	0
SABAL PALM ELEMENTARY	0	0	0	0
ARLINGTON HEIGHTS ELEMENTARY	0	0	0	0
WESTSIDE HIGH SCHOOL	0	0	0	0
LOUIS S SHEFFIELD ELEMENTARY	0	0	0	0
GREGORY DRIVE ELEMENTARY	0	0	0	0
HIGHLANDS MIDDLE	0	0	0	0
CROWN POINT ELEMENTARY	0	0	0	0
NEPTUNE BEACH ELEMENTARY	0	0	0	0
JOSEPH FINEGAN ELEMENTARY	0	0	0	0
EDWARD H WHITE SENIOR HIGH	0	0	0	0
GREENLAND PINES ELEMENTARY	0	0	0	0
PINE ESTATES ELEMENTARY	0	0	0	0
ALDEN ROAD EXCEPTIONAL CENTER	0	0	0	0
MAYPORT MIDDLE	0	0	0	0
LANDMARK MIDDLE	0	0	0	0
ALIMACINI ELEMENTARY	0	0	0	0

MANDARIN OAKS ELEMENTARY	0	0	0	0
MANDARIN MIDDLE	0	0	0	0
MANDARIN SENIOR HIGH	0	0	0	0
ANDREW A ROBINSON ELEMENTARY	0	0	0	0
FIRST COAST SENIOR HIGH	0	0	0	0
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	0	0	0	0
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	0	0	0	0
ABESS PARK ELEMENTARY	0	0	0	0
CHET'S CREEK ELEMENTARY	0	0	0	0
TWIN LAKES ELEMENTARY	0	0	0	0
ENTERPRISE LEARNING ACADEMY	0	0	0	0
TWIN LAKES MIDDLE	0	0	0	0
LAVILLA SCHOOL OF THE ARTS	0	0	0	0
KERNAN TRAILS ELEMENTARY	0	0	0	0
KERNAN MIDDLE	0	0	0	0
DON BREWER ELEMENTARY	0	0	0	0
OCEANWAY ELEMENTARY	0	0	0	0
BISCAYNE ELEMENTARY	0	0	0	0
JOHN ALLEN AXSON ELEMENTARY	0	0	0	0
NEW BERLIN ELEMENTARY	0	0	0	0
CHAFFEE TRAIL ELEMENTARY	0	0	0	0
WESTVIEW K-8	0	0	0	0
BARTRAM SPRINGS ELEMENTARY	0	0	0	0
ATLANTIC COAST SENIOR HIGH	0	0	0	0
WATERLEAF ELEMENTARY	0	0	0	0
	0	0	0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Duval County School Board is exploring several possible solutions for the deduction of permanent student stations.

1. Magnet Schools: The magnet program began in 1991 and offers approximately 84 programs with over 22,000 enrolled students at various schools. Dedicated Magnet Schools in underutilized areas help reduce the need for permanent student stations in the over utilized areas.

2. Charter Schools: The District reviews new charter applications annually to help reduce the need for the District to provide permanent capacity.

3. Boundary Changes: the District considers boundary changes to reduce overcrowding and utilize available seats in other locations on a regular basis. Consideration is given to this option every year following the offical 20 day enrollment count.

4. Portable Relocation: The District reviews the current location of portables in relation to the school utilization. Satisfactory portables are moved from under utilized to over utilized schools.

5. A Community Engagement process called ACE (Academic and Community Excellence) to involve stakeholders to help the District form long range facilities plans to include consolidations, boundary changes and facility conditions to balance enrollment throughout the District.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

There are no plans for school closure at this time. Please refer to the Class Size Reduction Planning above for closure planning. There is a School Board Policy in place for the disposition of any closed facilities.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2020 - 2021 / 2025 - 2026 Projected Cost
Technology	Districtwide	\$111,014,200
Relocatables	Districtwide	\$546,800
Playgrounds	Districtwide	\$1,093,700
Safety to Life	Districtwide	\$5,468,400
Capital Improvements at Current Schools and New Schools	Districtwide	\$60,000,000
ADA Requirements	Districtwide	\$683,600
		\$178,806,700

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2015 - 2016 FISH Capacity	Actual 2015 - 2016 COFTE	Actual 2015 - 2016 Utilization	Actual 2016 - 2017 / 2025 - 2026 new Student Capacity to be added/removed	Projected 2025 - 2026 COFTE	Projected 2025 - 2026 Utilization
Elementary - District Totals	69,197	69,197	56,087.85	81.06 %	2,654	69,063	96.12 %
Middle - District Totals	35,611	32,036	25,755.63	80.40 %	1,003	25,662	77.67 %
High - District Totals	36,990	34,922	29,097.72	83.32 %	2,200	27,275	73.47 %

Other - ESE, etc	2,039	1,842	787.63	42.78 %	1,500	2,113	63.23 %
	143,837	137,997	111,728.83	80.96 %	7,357	124,113	85.39 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

One new K8 school in the NE (1500) One new K8 school in the SE (1500)

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

The District will consider the closure of any facilities that are beyond useful life and where repair cost exceed replacement value and the facility is under utilized.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2025 - 2026 / 2035 - 2036 Projected Cost
Technology	Districtwide	\$310,814,100
Capital Improvements at Current Schools and New Schools	Districtwide	\$200,000,000
ADA Requirements	Districtwide	\$1,913,800
Relocatables	Districtwide	\$1,531,000

Palygrounds	Districtwide	\$3,062,100
Safety to Life	Districtwide	\$15,310,300
		\$532,631,300

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

	143,837	137,997	111,728.83	80.96 %	7,357	130,742	89.95 %
Other - ESE, etc	2,039	1,842	787.63	42.78 %	1,500	5,250	157.09 %
High - District Totals	36,990	34,922	29,097.72	83.32 %	2,200	30,553	82.30 %
Middle - District Totals	35,611	32,036	25,755.63	80.40 %	1,003	27,550	83.39 %
Elementary - District Totals	69,197	69,197	56,087.85	81.06 %	2,654	67,389	93.79 %
Grade Level Projections	FISH Student Stations	Actual 2015 - 2016 FISH Capacity	Actual 2015 - 2016 COFTE	Actual 2015 - 2016 Utilization	Actual 2016 - 2017 / 2035 - 2036 new Student Capacity to be added/removed	Projected 2035 - 2036 COFTE	Projected 2035 - 2036 Utilization

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Replacement schools will be considered for aging schools based on repair cost exceeding replacement value with considerations given to growth areas and utilization.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

The District will consider the closure of schools that are beyond useful life and where repair cost exceeds replacement value and are under utilized.