#### INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

#### Summary of revenue/expenditures available for new construction and remodeling projects only.

	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	Five Year Total
Total Revenues	\$84,021,948	\$14,918,159	\$18,845,177	\$21,967,214	\$76,773,349	\$216,525,847
Total Project Costs	\$84,021,948	\$14,918,159	\$18,845,177	\$21,967,214	\$76,773,349	\$216,525,847
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District

DUVAL COUNTY SCHOOL DISTRICT

#### Fiscal Year Range

#### CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption		10/6/2010 12:00:00 AM
Work Plan Submittal Date		9/23/2010 9:46:46 AM
DISTRICT SUPERINTENDENT	Ed Pratt-Dannals	
CHIEF FINANCIAL OFFICER	Michael Perrone	
DISTRICT POINT-OF-CONTACT PERSON	Richard Beaudoin	
JOB TITLE	Supervisor - Facilities Planner	
PHONE NUMBER	904-390-2358	
E-MAIL ADDRESS	beaudoinr@duvalschools.org	

# Expenditures

# Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
HVAC	\$3,450,948	\$0	\$0	\$0	\$0	\$3,450,948
Locations: A PHILIP RANDOLPH ACADEI ADMINISTRATIVE OFFICES A ELEMENTARY, ANDREW A RE ARLINGTON ELEMENTARY, A COAST SENIOR HIGH, BALDW ELEMENTARY, BILTMORE EL CARTER G WOODSON ELEM ELEMENTARY, CHAFFEE TR/ SERVICE CENTER, CROWN F ELEMENTARY, CHAFFEE TR/ SERVICE CENTER, CROWN F ELEMENTARY, DON BREWEF DUNCAN U FLETCHER SENIO ENTERPRISE LEARNING ACA CAROLINE ELEMENTARY, FO ELEMENTARY, GEORGE WAS GREENLAND PINES ELEMEN ELEMENTARY, HIGHLANDS E ELEMENTARY, HIGHLANDS E ELEMENTARY, HIGH GROVE ELEMENTARY, HIGH GROVE ELEMENTARY, HIGH GROVE ELEMENTARY, JACKSONVILL SENIOR HIGH, JEFFERSON D JOHN STOCKTON ELEMENTA KERNAN MIDDLE, KERNAN T EDUCATION CENTER, LAKE F LANDON MIDDLE, LAVILLA SG ELEMENTARY, LOUIS S SHEF MAINTENANCE # 2 POWERS ELEMENTARY, MANDARIN M CENTER, MARTIN LUTHER KI EDUCATION, MAYPORT ELEM STUDENT CENTER, NATHAN VILLAGE ELEMENTARY, NOR OCEANWAY ELEMENTARY, NOR OCEANWAY ELEMENTARY, NOR OCEANWAY ELEMENTARY, NOR ACREAN WOLFSON SENIO SANDALWOOD SENIOR HIGH ADMINISTRATION, SOUTHSID PREPARATORY SCHOOL, ST CENTER, TERRY PARKER SE ELEMENTARY, TWIN LAKES I ELEMENTARY, TWIN LAKES I ELEMENTARY, WESTVIEW K WOODLAND ACRES ELEMENT	RLINGTON, ALDEN R DBINSON ELEMENTA RLINGTON HEIGHTS WIN JUNIOR SENIOR H EMENTARY, BISCAY ENTARY, CEDAR HILL ALLEMENTARY, CH 20INT ELEMENTARY, CH 20INT ELEMENTARY, CH 20INT ELEMENTARY, DOU DR HIGH, EDWARD H 20INT ELEMENTARY, HIGHL/ 30INT SUB AND CARVER E 20INT SELEMENTARY, HIGHL/ 30INT SIDDLE, JOHN 20INT SMIDDLE, MANDARIN O/ 20INT SMIDDLE, MANDARIN O/ 20INT SMIDDLE, MANDARIN O/ 20INT SHORE K-8, NORT 20INT SHOR	DAD EXCEPTION RY, ANDREW JAC ELEMENTARY, A HIGH, BARTRAM S IE ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CRYSTAL SPRING GLAS ANDERSON WHITE SENIOR H TLER MIDDLE, FI E, FRANK H PETE LEMENTARY, GR VE ELEMENTARY, SW ALLEN AXSON EL N ELEMENTARY WILL STARY, SMART I TARY, SOUTHSIE ELEMENTARY, SM STARY, SOUTHSIE ELEMENTARY, WILL JEFFERSON ELE MENTARY, WILL	AL CENTER, ALF KSON SENIOR I RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM 3S ELEMENTAR' I SCHOOL OF TH IGH, ENGLEWOO RST COAST SEN ERSON ACADEM AND PARK CARI ', HENDRICKS A' DGAN-SPRING G ARY, J E B STUA LON JOHNSON EMENTARY, ICN EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON ENTARY, CON ENTARY, CON ENTARY, CON CON ENTARY, PALM AV OOL FOR ADVAN LEMENTARY, R SON ELEMENTARY, SON	RED I DUPONT N HIGH, ANNIE R M DLE, ATLANTIC BI INTARY, BAYVIEV ELEMENTARY, BAYVIEV INTARY, BAYVIEV INTARY, BAYVIEV INTARY, ARTS, DUNCA DI ELEMENTARY INC HIGH, FISHV Y OF TECHNOLO EER CENTER, GF VENUE ELEMENT INC HIGH, FISHV Y OF TECHNOLO EER CENTER, GF VENUE ELEMENT INC ELEMENTARY INTENANCE JAN INTENANCE JUD INTENANCE # 1 NCE SUBSTATIO INTOR HIGH, MAF TTIE V RUTHERF INTENANCE # 1 NCE SUBSTATIO INTOR HIGH, MAF TTIE V RUTHERF INTENANCE # 1 NCE SUBSTATIO INTOR HIGH, MAF TTIE V RUTHERF INTRY, NEW BER SERVICE CENTIO SERVICE CENTIO SENUE EXCEPTIO NCED STUDIES, F V DANIELS ELEM ROBERT E LEE RY, S A HULL ELE NTARY, SALLYE I INTARY, SALLYE I INTARY I INTARY I INTARY I INTARY I INTARY I INTARY I INTARY	MIDDLE, ALIMACI ORGAN ELEMENT EACH ELEMENT WELEMENTARY ROOKVIEW ELEM CE, CENTRAL RIN MENTARY, CONS DKMAN MIDDLE, IN U FLETCHER I V, ENGLEWOOD WEIR ELEMENTA DGIES, GARDEN REENFIELD ELEM TARY, HENRY FI RY, HOLIDAY HIL XSONVILLE BEA RIBAULT MIDDLE JOHN LOVE ELEM TINA ROAD ELEI E, LACKAWANNA DLE, LANDMARK MENTARY, LORET LIBERTY STREE N #13, MAMIE AG RINA SCIENCE ELE HENTARY, CORET LIBERTY STREE N #13, MAMIE AG RINA SCIENCE ELEMENTARY COND ALTERNAT ER, OAK HILL ELEMENTAR ER, OAK HILL ELEMENTARY SENIOR HIGH, R EMENTARY, RAMO SENIOR HIGH, R EMENTARY, STANTO TEAM CENTER-S TARY, TWIN LAKE WEST RIVERSID IDY HILL ELEMENTAR	NI ITARY, ARY, ATLANTIC , BEAUCLERC IENTARY, VERSIDE SOLIDATED DINSMORE WIDDLE, SENIOR HIGH, RY, FORT CITY MENTARY, KITE L CH SENIOR HIBAULT MENTARY, MENTARY, MENTARY, ALTERNATIVE MIDDLE, TO T, SENES JONES DUCATION IVE FIONAL Y, NORMANDY EMENTARY, ENTER, NTARY, PINE NA UFUS E PAYNE AL PALM ENTARY, RY, ON COLLEGE HULTZ ES SE NTARY,
Flooring	\$906,000	\$0	\$0	\$0	\$0	\$906,000

Locations: A PHILIP RANDOLPH / ADMINISTRATIVE OFF ELEMENTARY, ANDRE ARLINGTON ELEMENT COAST SENIOR HIGH, ELEMENTARY, BILTMO CARTER G WOODSON ELEMENTARY, CHAFF SERVICE CENTER, CF ELEMENTARY, DON B DUNCAN U FLETCHEF ENTERPRISE LEARNII CAROLINE ELEMENTA ELEMENTARY, GEORO GREENLAND PINES E ELEMENTARY, HIGHL ELEMENTARY, HIGHL ELEMENTARY, HIGHL ELEMENTARY, JACKS SENIOR HIGH, JEFFEF JOHN STOCKTON ELE KERNAN MIDDLE, KEF EDUCATION CENTER, LANDON MIDDLE, LAV ELEMENTARY, LOUIS MAINTENANCE # 2 PC ELEMENTARY, MAND/ CENTER, MARTIN LUT EDUCATION, MAYPOF STUDENT CENTER, NA VILLAGE ELEMENTAR OCEANWAY ELEMENT PARKWOOD HEIGHTS ESTATES ELEMENTAF ELEMENTARY, RUTH ELEMENTARY, RUTH ELEMENTARY, RUTH ELEMENTARY, RUTH ELEMENTARY, RUTH ELEMENTARY, RUTH ELEMENTARY, RUTH ELEMENTARY, RUTH ELEMENTARY, SADIE SAMUEL W WOLFSON SANDALWOOD SENIO ADMINISTRATION, SO PREPARATORY SCHC CENTER, TERRY PAR ELEMENTARY, WEST WOODLAND ACRESE	ICES ARLIN W A ROBIN ARY, ARLIN BALDWIN J DRE ELEMENT ELEMENT ELEMENT ELEMENT ELEMENT ENTRALE SENIOR HI IG ACADEM RY, FORT C SEWENTARY, NAN TRAILS CONVILLE HE SON DAVIS MENTARY, NAN TRAILS SON DAVIS SON DAVIS	GTON, ALDEN RO SON ELEMENTAF IGTON HEIGHTS IGTON HEIGHTS IGTON HEIGHTS IGTON SENIOR H NTARY, BISCAYN ARY, CEDAR HILL LEMENTARY, CHI FELEMENTARY, CHI GH, EDWARD H V IY, EUGENE J BU CAROLINE MIDDLI GTON CARVER EI C, GREGORY DRI ENTARY, HIGHLA MENTARY, HYDE GIGHTS ELEMENTARY, JOSEPH FINEGAI S ELEMENTARY, HYDE S ELEMENTARY, ST ELEMENTARY, ST ELEMENTARY, ST ELEMENTARY, NUE, MAINTENAN ELEMENTARY, MA CARY, MAYPORT I ORREST SENIOR H HORE K-8, NORT NWAY MIDDLE, C RY, PAXON MIDD REST ELEMENTA SLEMENTARY, RI LEMENTARY, RI HORE K-8, NORT NWAY MIDDLE, C RY, PAXON MIDD ELEMENTARY, RI HORE K-8, NORT NWAY MIDDLE, C RY HIGH, THOMAS LE, VENETIA ELE HITEHOUSE ELEMEN Y	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S IE ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, GLAS ANDERSON WHITE SENIOR H TLER MIDDLE, FI E, FRANK H PETI LEMENTARY, GR VE ELEMENTARY, GR VE STRAIL ELI Y, LAKE LUCINA I LONE STAR ELE LOVE GROVE E LOVE G LOVE G LOVE G LOVE G LOVE G LOVE G LOVE G LOVE G LOVE G LO	AL CENTER, ALF KSON SENIOR F RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM 3S ELEMENTAR' I SCHOOL OF TH IGH, ENGLEWOO RST COAST SEN ERSON ACADEM AND PARK CARI ', HENDRICKS A' DGAN-SPRING G ARY, J E B STUA LOON JOHNSON EMENTARY, J E B STUA LOON JOHNSON EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON ENTARY, CON ENTARY, CON ENTARY, CON ENTARY, CON ENTARY, CON COL FOR ADVAN LEMENTARY, R OOL FOR ADVAN LEMENTARY, R OOL FOR ADVAN LEMENTARY, R OOL FOR ADVAN LEMENTARY, R ON ELEMENTARY, S ON ELEMENTARY, S ON ELEMENTARY, S ON ELEMENTARY, S ON ELEMENTARY, S ON ELEMENTARY, S SON ELEMENTARY, S MATEO ELEMENTARY, S SON ELEMENTARY, S SON ELEMENTARY, S SON ELEMENTARY, S SON ELEMENTARY, S MATEO ELEMENTARY, S S S S S S S S S S S S S S	RED I DUPONT M IIGH, ANNIE R M ILE, ATLANTIC BI NTARY, BAYVIEL LEMENTARY, BAYVIEL LEMENTARY, BF NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC ART S, DUNCA CE ARTS, DUNCA DE LEMENTARY IOR HIGH, FISHY Y OF TECHNOLC EER CENTER, GF VENUE ELEMENTARY IOR HIGH, FISHY Y OF TECHNOLC EER CENTER, GF VENUE ELEMENTARY INDOLE, JEAN F INDOLE, JEAN F INDOLE, JEAN F INTENANCE # 1 NICE SUBSTATIO NIOR HIGH, MAF TIE V RUTHERF ITARY, NEW BER SERVICE CENTIO SERVICE CENTIO ICED STUDIES, F V DANIELS ELEM ROBERT E LEE RY, S A HULL ELE VTARY, SALLYE I NTARY, SALLYE I NTARY, SALLYE I NTARY, SALLYE I INTENARK ELEMENTARY, IOUAN ELEMENTARY, IOUAN ELEMENTARY, IOUAN ELEMENTARY, IOUAN ELEMENTARY, IOUAN ELEMENTARY, IOUAN ELEMENTARY, IOUAN HIGH, WIN	MIDDLE, ALIMACI ORGAN ELEMENT EACH ELEMENTARY, CE, CENTRAL RIN MENTARY, CONS DOKVIEW ELEM CE, CENTRAL RIN MENTARY, CONS DOKMAN MIDDLE, I N U FLETCHER I A, ENGLEWOOD S WEIR ELEMENTA DOIES, GARDEN RENFIELD ELEM TARY, HENRY FI RY, HOLIDAY HIL CKSONVILLE BEA RIBAULT MIDDLE ICH I ANDMARK MENTARY, HENRY FI C, LACKAWANNA DLE, LANDMARK MENTARY, LORET LIBERTY STREE FORD ALTERNAT LIBERTY STREE FORD ALTERNAT LIN ESCIENCE ELE FORD ALTERNAT ER, OAK HILL ELEMENTAR FORD ALTERNAT LIN ELEMENTAR FORD ALTERNAT DICKETT ELEMENT IENTARY, RAMO SENIOR HIGH, R EMENTARY, SANTO TEAM CENTER-S TARY, TWIN LAKE WEST RIVERSID IDY HILL ELEMENT	NI ITARY, ARY, ATLANTIC BEAUCLERC BEAUCLERC IENTARY, VERSIDE SOLIDATED DINSMORE MIDDLE, SENIOR HIGH, RY, FORT CITY MENTARY, VENTARY, ALTERNATIVE MIDDLE, TO T, SINES JONES DUCATION IVE TIONAL Y, NORMANDY EMENTARY, ENTER, VTARY, PINE NA UFUS E PAYNE AL PALM ENTARY, RY, DN COLLEGE HULTZ ES E VTARY,
Roofing		\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000

Locations: A PHILIP RANDOLPH ACADEMY O ADMINISTRATIVE OFFICES ARLIN ELEMENTARY, ANDREW A ROBIN ARLINGTON ELEMENTARY, ARLIN COAST SENIOR HIGH, BALDWIN J ELEMENTARY, BILTMORE ELEMEN CARTER G WOODSON ELEMENTA ELEMENTARY, CHAFFEE TRAIL EI SERVICE CENTER, CROWN POINT ELEMENTARY, DON BREWER ELE DUNCAN U FLETCHER SENIOR HI ENTERPRISE LEARNING ACADEM CAROLINE ELEMENTARY, FORT C ELEMENTARY, GEORGE WASHING GREENLAND PINES ELEMENTARY ELEMENTARY, HIGHLANDS ELEM ELEMENTARY, HIGHLANDS ELEM ELEMENTARY, HYDE GROVE ELE ELEMENTARY, HYDE GROVE ELE ELEMENTARY, HYDE GROVE ELE ELEMENTARY, JACKSONVILLE HE SENIOR HIGH, JEFFERSON DAVIS JOHN STOCKTON ELEMENTARY, KERNAN MIDDLE, KERNAN TRAILS EDUCATION CENTER, LAKE FORE LANDON MIDDLE, LAVILLA SCHOC ELEMENTARY, LOUIS S SHEFFIEL MAINTENANCE # 2 POWERS AVEN ELEMENTARY, MANDARIN MIDDLE CENTER, MARTIN LUTHER KING E EDUCATION, MAYPORT ELEMENT STUDENT CENTER, NATHAN B FO VILLAGE ELEMENTARY, NORTH S OCEANWAY ELEMENTARY, OCEA PARKWOOD HEIGHTS ELEMENT STUDENT CENTER, NATHAN B FO ELEMENTARY, RUTH N UPSON EL ELEMENTARY, RUTH N UPSON EL ELEMENTARY, SADIE TILLIS ELME SAMUEL W WOLFSON SENIOR HIG SANDALWOOD SENIOR HIGH, SE/ ADMINISTRATION, SOUTHSIDE ES PREPARATORY SCHOOL, STONEY CENTER, TERY PARKER SENIOR ELEMENTARY, TWIN LAKES MIDD ELEMENTARY, TWIN LAKES MIDD	GTON, ALDEN RO SON ELEMENTAR GTON HEIGHTS JUNIOR SENIOR H NTARY, BISCAYN RY, CEDAR HILL EMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, DOUG GH, EDWARD H W Y, EUGENE J BU AROLINE MIDDLI GTON CARVER EI C, GREGORY DRI ENTARY, HIGHLA MENTARY, HIGHLA MENTARY, HIGHLA MENTARY, HIGHLA MENTARY, HIGHLA MENTARY, HIGHLA MENTARY, HIGHLA S ELEMENTARY, ST ELEMENTARY, ST ELEMENTARY, JUE, MAINTENAN E, MANDARIN OA LEMENTARY, MA ARY, MAYPORT I RREST SENIOR I HORE K-8, NORT NWAY MIDDLE, C RY, PAXON MIDE REST ELEMENTA S ELEMENTARY, RI EMENTARY, RI EMENTARY, RI EMENTARY, SAINT GH, SAN JOSE EL MENTARY, SAINT GH, SAN JOSE EL MENTARY, SAINT GH, SAN JOSE EL MENTARY, SAINT GH, SAN JOSE EL MENTARY, SAINT GH, THOMAS LE, VENETIA ELE HITEHOUSE ELEMENT	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S IE ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, GLAS ANDERSON WHITE SENIOR H TLER MIDDLE, FI E, FRANK H PETI LEMENTARY, GR VE ELEMENTARY, SM ALLEN AXSON EL LOVE GROVE E LOVE G LOVE G	AL CENTER, ALF KSON SENIOR F RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM GS ELEMENTAR', I SCHOOL OF TH IGH, ENGLEWOO RST COAST SEN ERSON ACADEM AND PARK CARI 7, HENDRICKS A' DGAN-SPRING G ARY, J E B STUA LDON JOHNSON EMENTARY, JOH SOSEPH STILWE EMENTARY, LON LEMENTARY, LON LEMENTARY, LON LEMENTARY, LON LEMENTARY, LON LEMENTARY, LON LEMENTARY, LON LEMENTARY, MANDARIN SE ERT MIDDLE, MA IND, MAINTENAN AND, MAINTENAN AND, MAINTENAN CON ELEMENTARY, R' N ELEMENTARY, R' N ELEMENTARY, R' N ELEMENTARY, R' N ALTEO ELEMEN I MATEO ELEMEN I MATEO ELEMEN I MATEO ELEMENTARY, SON ELEMENTARY, R' N ELEMENTARY, R' N ALTEO ELEMENTARY, SON ELEMENTARY,	RED I DUPONT M HIGH, ANNIE R M HIGH, ANNIE R M HIE, ATLANTIC B NTARY, BAYVIE INTARY, BAYVIE INTARY, BAYVIE INTARY, BAYVIE NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC HIST S, DUNCA DELEMENTARY HID E HEMENTARY INTENANCE HID G BRANCH ELEMENTARY INTENANCE # 1 NCE SUBSTATIO NIOR HIGH, MAF TTIE V RUTHERF ITARY, NEW BER SERVICE CENTIC NOR HIGH, MAF TTIE V RUTHERF ITARY, NEW BER SERVICE CENTIC NOR HIGH, MAF TTIE V RUTHERF ITARY, NEW BER SERVICE CENTIC NOBERT E LEE RY, SA HULL ELE NTARY, SALLYE NTARY, SAN PAI DN ELEMENTARY, JCUAN ELEMENTARY, JCUAN ELEMENTARY, JCUAN ELEMENTARY, JCUAN ELEMENTARY,	MIDDLE, ALIMACI ORGAN ELEMENT EACH ELEMENTARY WELEMENTARY CE, CENTRAL RIN MENTARY, CONS DKMAN MIDDLE, IN U FLETCHER I Y, ENGLEWOOD WEIR ELEMENTA DGIES, GARDEN REENFIELD ELEM TARY, HENRY F I RY, HOLIDAY HIL CKSONVILLE BEA RIBAULT MIDDLE STINA ROAD ELEI STINA ROAD ELEI ST	NI ITARY, ARY, ATLANTIC , BEAUCLERC IENTARY, VERSIDE SOLIDATED DINSMORE WIDDLE, SENIOR HIGH, RY, FORT CITY MENTARY, KITE L CH , JEAN RIBAULT MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, SENTER, TO T, SNES JONES DUCATION IVE FIONAL Y, NORMANDY EMENTARY, SENTER, NTARY, PINE NA UFUS E PAYNE AL PALM ENTARY, RY, ON COLLEGE HULTZ ES
Safety to Life	\$805,000	\$0	\$0	\$0	\$0	\$805,000

	A PHILIP RANDOLPH ACADEMY OF ADMINISTRATIVE OFFICES ARLING ELEMENTARY, ANDREW A ROBINS ARLINGTON ELEMENTARY, ARLIN COAST SENIOR HIGH, BALDWIN JU ELEMENTARY, BILTMORE ELEMEN CARTER G WOODSON ELEMENTA ELEMENTARY, CHAFFEE TRAIL EL SERVICE CENTER, CROWN POINT ELEMENTARY, CHAFFEE TRAIL EL SERVICE CENTER, CROWN POINT ELEMENTARY, DON BREWER ELE DUNCAN U FLETCHER SENIOR HIG CAROLINE ELEMENTARY, FORT C ELEMENTARY, GEORGE WASHING GREENLAND PINES ELEMENTARY ELEMENTARY, HIGHLANDS ELEME SENIOR HIGH, JEFFERSON DAVIS JOHN STOCKTON ELEMENTARY, K ENNAN MIDDLE, KERNAN TRAILS EDUCATION CENTER, LAKE FORE LANDON MIDDLE, LAVILLA SCHOC ELEMENTARY, NANDARIN MIDDLE CENTER, MARTIN LUTHER KING E EDUCATION, MAYPORT ELEMENT STUDENT CENTER, NATHAN B FO VILLAGE ELEMENTARY, NORTH SI OCEANWAY ELEMENTARY, OCEAL PARKWOOD HEIGHTS ELEMENTA STUDENT CENTER, NATHAN B FO VILLAGE ELEMENTARY, NORTH SI OCEANWAY ELEMENTARY, OCEAL PARKWOOD HEIGHTS ELEMENTA SANDAL WOOLFSON SENIOR HIGH, SEA ADMINISTRATION, SOUTHSIDE ES PREPARATORY SCHOOL, STONEW CENTER, TERRY PARKER SENIOR HIGH, SCHOR, NATHAN B FO VILLAGE SENIOR HIGH, SEA ADMINISTRATION, SOUTHSIDE ES PREPARATORY SCHOOL, STONEW CENTER, TERRY PARKER SENIOR ELEMENTARY, TWIN LAKES MIDDI ELEMENTARY, TWIN LAKES MIDDI	GTON, ALDEN RC SON ELEMENTAR GTON HEIGHTS I JNIOR SENIOR H VITARY, BISCAYN RY, CEDAR HILL EMENTARY, CHE ELEMENTARY, CHE GTON CARVER EI GHENTARY, DUC GH, EDWARD H V Y, EUGENE J BUT AROLINE MIDDLE GTON CARVER EI GTON C	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S E ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, GLAS ANDERSON VHITE SENIOR H TLER MIDDLE, FI E, FRANK H PETE LEMENTARY, GR VE ELEMENTARY, NDS MIDDLE, HO PARK ELEMENTARY, ARY, JAMES WE ALLEN AXSON EL N ELEMENTARY, KINGS TRAIL ELE (, LAKE LUCINA I LONE STAR ELE LOVE GROVE EL LOVE GROVE EL MIDDLE, MERRIL HIGH, NEPTUNE HWESTERN MID DATEGA ELEMENTARY, SAN RY, PINEDALE E CHARD L BROWI CLAIR EVANS AC LEMENTARY, SMART E TARY, SOUTHSIE ELEMENTARY, WILLI ELEMENTARY, WILLI	AL CENTER, ALF XSON SENIOR F RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM 3S ELEMENTAR' N SCHOOL OF TH IGH, ENGLEWOO RST COAST SEN ERSON ACADEM AND PARK CARI (, HENDRICKS A' DGAN-SPRING G ARY, J E B STUA LOON JOHNSON LOON JOHNSON LON JOHNSON LON JOHNSON LEMENTARY, LON LEMENTARY, LON LEMENTARY, LON LEMENTARY, LON LEMENTARY, LON LEMENTARY, LON LEMENTARY, LON LEMENTARY, LON LEMENTARY, MANDARIN SE RT MIDDLE, MA' NANDARIN SE RT MIDDLE, MA' NOOL FOR ADVAN LEMENTARY, R' N ELEMENTARY, R' N COL FOR ADVAN LEMENTARY, R' N CLEMENTARY, TIML T JACKSONVILLE AM M RAINES SE	RED I DUPONT M IIGH, ANNIE R M ILE, ATLANTIC B NTARY, BAYVIE' ILEMENTARY, BAYVIE' ILEMENTARY, BA NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC INISTATIVE OFFIC INISTATIVE OFFIC INISTATIVE OFFIC INICH HIGH, FISHY Y OF TECHNOLO EER CENTER, GI VENUE ELEMENTARY INICH HIGH, FISHY Y OF TECHNOLO EER CENTER, GI VENUE ELEMENTARY INICH IGH, FISHY INICH OLE, JAC INICH IGH, JAC INICH IGH, MAF TTIE V RUTHERF ITARY, NEW BER SERVICE CENTIO NIOR HIGH, MAF TARY, NEW BER SERVICE CENTIO INICH SELEMENTARY, NOR ANILLS ELEMENTARY, SALLYE INTARY, SALLYE INTARY, SALLYE INTARY, SALLYE INTARY, SALLYE INICH HIGH, WIN ELEMENTARY, SINOR HIGH, WIN	MIDDLE, ALIMACI ORGAN ELEMENT EACH ELEMENTARY WELEMENTARY CE, CENTRAL RIN MENTARY, CONS DKMAN MIDDLE, IN U FLETCHER I Y, ENGLEWOOD WEIR ELEMENTA DGIES, GARDEN REENFIELD ELEM TARY, HENRY FI RY, HOLIDAY HIL CKSONVILLE BEA RIBAULT MIDDLE JOHN LOVE ELEM STINA ROAD ELEI E, LACKAWANNA DLE, LANDMARK MENTARY, LORET LIBERTY STREE N #13, MAMIE AG RINA SCIENCE ELE FORD ALTERNAT LIN ELEMENTAR FORD ALTERNAT LIN ELEMENTAR FORD ALTERNAT ER, OAK HILL ELEMENTAR FORD ALTERNAT SCIENCE FI HENTARY, RAMO SENIOR HIGH, R EMENTARY, RAMO SENIOR HIGH, R EMENTARY, STANTO TEAM CENTER-S TARY, TWIN LAKE WEST RIVERSID JOY HILL ELEMENT	NI ITARY, ARY, ATLANTIC , BEAUCLERC IENTARY, VERSIDE SOLIDATED DINSMORE WIDDLE, SENIOR HIGH, RY, FORT CITY MENTARY, KITE L CH SENIOR HIBAULT MENTARY, MENTARY, MENTARY, ALTERNATIVE MIDDLE, TO T, SENES JONES DUCATION IVE FIONAL Y, NORMANDY EMENTARY, ENTER, NTARY, PINE NA UFUS E PAYNE AL PALM ENTARY, RY, ON COLLEGE HULTZ ES SE NTARY,
Fencing		\$150,000	\$0	\$0	\$0	\$0	\$150,000

ADMINIS ELEMEN ARLING COAST ELEMEN CARTEF ELEMEN SERVIC ELEMEN DUNCAI ENTERF CAROLI ELEMEN GREENI ELEMEN ELEMEN SENIOR JOHN S KERNAI EDUCA LANDON ELEMEN SENIOR CENTEF ELEMEN SANDAL ADMINIS PREPAF CENTEF ELEMEN SANDAL ADMINIS	RANDOLPH ACADEMY O STRATIVE OFFICES ARLIN ITARY, ANDREW A ROBIN TON ELEMENTARY, ARLIN SENIOR HIGH, BALDWIN J ITARY, BILTMORE ELEME C GWOODSON ELEMENTA ITARY, CHAFFEE TRAIL EI E CENTER, CROWN POINT ITARY, CHAFFEE TRAIL EI E CENTER, CROWN POINT ITARY, CHAFFEE TRAIL EI E CENTER, CROWN POINT ITARY, CHAFFEE TRAIL EI I OFLETCHER SENIOR HI NE ELEMENTARY, FORT C ITARY, GEORGE WASHING AND PINES ELEMENTARY ITARY, HIGHLANDS ELEM ITARY, HIGHLANDS ELEM ITARY, HIGHLANDS ELEM ITARY, HIGHLANDS ELEM ITARY, HIGHLANDS ELEM ITARY, JACKSONVILLE HE HIGH, JEFFERSON DAVIS TOCKTON ELEMENTARY, I MIDDLE, KERNAN TRAIL TON CENTER, LAKE FORE I MIDDLE, LAVILLA SCHOC ITARY, MANDARIN MIDDLI R, MARTIN LUTHER KING E ION, MAYPORT ELEMENTARY AND ACRES ELEMENTARY, OCEA DOD HEIGHTS ELEMENTARY S ELEMENTARY, NORTH S VAY ELEMENTARY, NORTH S VAY ELEMENTARY, NORTH S VAY ELEMENTARY, NORTH S CATORY SCHOOL, STONE RATION, SOUTHSIDE ES ATORY SCHOOL, STONE RATION, SOUTHSIDE ES ATORY SCHOOL, STONE ATARY, TWIN LAKES MIDD ITARY, WESTIEW K-8, W AND ACRES ELEMENTARY	GTON, ALDEN RC SON ELEMENTAF IGTON HEIGHTS I UNIOR SENIOR H NTARY, BISCAYN ARY, CEDAR HILL: LEMENTARY, CHE ELEMENTARY, CHE GH, EDWARD H V IY, EUGENE J BU CAROLINE MIDDLE GTON CARVER EI GTON CARVER GTON CARVER EI GEBENTARY, HYDE EI GEBENTARY, HYDE CARY, MAINTENAN ELEMENTARY, MA GHORE K-8, NORT NWAY MIDDLE, C RY, PAXON MIDD ELEMENTARY, RU HORE K-8, NORT NWAY MIDDLE, C RY, PAXON MIDD ELEMENTARY, RU HORE K-8, NORT NWAY MIDDLE, C RY, PAXON MIDD ELEMENTARY, RU GH, SAN JOSE EL GABREEZE ELEMENTA GH, SAN JOSE EL GTATES ELEMENTA WALL JACKSON E HIGH, THOMAS LE, VENETIA ELE HITEHOUSE ELEMENTA Y	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S E ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, GLAS ANDERSON VHITE SENIOR H TLER MIDDLE, FI E, FRANK H PETE LEMENTARY, GR VE ELEMENTARY, NDS MIDDLE, HO PARK ELEMENTARY, ARY, JAMES WE ALLEN AXSON EL N ELEMENTARY, KINGS TRAIL ELE (, LAKE LUCINA I LONE STAR ELE LOVE GROVE EL LOVE GROVE EL MIDDLE, MERRIL HIGH, NEPTUNE HWESTERN MID DATEGA ELEMENTARY, SAN RY, PINEDALE E CHARD L BROWI CLAIR EVANS AC LEMENTARY, SMART E TARY, SOUTHSIE ELEMENTARY, WILLI ELEMENTARY, WILLI	AL CENTER, ALF KSON SENIOR F RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM 3S ELEMENTAR' I SCHOOL OF TH IGH, ENGLEWOO RST COAST SEN ERSON ACADEM AND PARK CARI ', HENDRICKS A' DGAN-SPRING G ARY, J E B STUA LOON JOHNSON EMENTARY, J E B STUA LOON JOHNSON EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON ENTARY, CON ENTARY, CON ENTARY, CON ENTARY, PALM AV OOL FOR ADVAN LEMENTARY, R SON ELEMENTARY, SON ELEMENTARY, SO	RED I DUPONT M IIGH, ANNIE R M ILE, ATLANTIC B NTARY, BAYVIE' ILEMENTARY, BAYVIE' ILEMENTARY, BA NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC INISTATIVE OFFIC INISTATIVE OFFIC INISTATIVE OFFIC INICH HIGH, FISHY Y OF TECHNOLO EER CENTER, GI VENUE ELEMENTARY INICH HIGH, FISHY Y OF TECHNOLO EER CENTER, GI VENUE ELEMENTARY INICH IGH, FISHY INICH OLE, JAC INICH IGH, JAC INICH IGH, MAF TTIE V RUTHERF ITARY, NEW BER SERVICE CENTIO NIOR HIGH, MAF TARY, NEW BER SERVICE CENTIO INICH SELEMENTARY, NOR ANILLS ELEMENTARY, SALLYE INTARY, SALLYE INTARY, SALLYE INTARY, SALLYE INTARY, SALLYE INICH HIGH, WIN ELEMENTARY, SINOR HIGH, WIN	MIDDLE, ALIMACI ORGAN ELEMENT EACH ELEMENTARY WELEMENTARY CE, CENTRAL RIN MENTARY, CONS DKMAN MIDDLE, IN U FLETCHER I Y, ENGLEWOOD WEIR ELEMENTA DGIES, GARDEN REENFIELD ELEM TARY, HENRY FI RY, HOLIDAY HIL CKSONVILLE BEA RIBAULT MIDDLE JOHN LOVE ELEM STINA ROAD ELEI E, LACKAWANNA DLE, LANDMARK MENTARY, LORET LIBERTY STREE N #13, MAMIE AG RINA SCIENCE ELE FORD ALTERNAT LIN ELEMENTAR FORD ALTERNAT LIN ELEMENTAR FORD ALTERNAT ER, OAK HILL ELEMENTAR FORD ALTERNAT SCIENCE FI HENTARY, RAMO SENIOR HIGH, R EMENTARY, RAMO SENIOR HIGH, R EMENTARY, STANTO TEAM CENTER-S TARY, TWIN LAKE WEST RIVERSID JOY HILL ELEMENT	NI ITARY, ARY, ATLANTIC , BEAUCLERC IENTARY, VERSIDE SOLIDATED DINSMORE WIDDLE, SENIOR HIGH, RY, FORT CITY MENTARY, KITE L CH SENIOR HIBAULT MENTARY, MENTARY, ALTERNATIVE MIDDLE, TO T, SENIOR HIBAULT MENTARY, ALTERNATIVE MIDDLE, TO T, SENIOR HIBAULT MENTARY, NICOLLE SOUCATION IVE FIONAL Y, NORMANDY EMENTARY, ENTER, NTARY, PINE NA UFUS E PAYNE AL PALM ENTARY, RY, ON COLLEGE HULTZ ES SE NTARY,
Parking		\$350,000	\$0	\$0	\$0	\$0	\$350,000

Locations: A PHILIP RANDOLPH ACADEMY O ADMINISTRATIVE OFFICES ARLIN ELEMENTARY, ANDREW A ROBIN ARLINGTON ELEMENTARY, ARLIN COAST SENIOR HIGH, BALDWIN J ELEMENTARY, BILTMORE ELEMEN CARTER G WOODSON ELEMENTA ELEMENTARY, CHAFFEE TRAIL EL SERVICE CENTER, CROWN POINT ELEMENTARY, DON BREWER ELE DUNCAN U FLETCHER SENIOR HI ENTERPRISE LEARNING ACADEM CAROLINE ELEMENTARY, FORT O ELEMENTARY, GEORGE WASHING GREENLAND PINES ELEMENTARY ELEMENTARY, HIGHLANDS ELEMI ELEMENTARY, HIGHLANDS ELEMI ELEMENTARY, HIGHLANDS ELEMI ELEMENTARY, HYDE GROVE ELEI ELEMENTARY, JACKSONVILLE HE SENIOR HIGH, JEFFERSON DAVIS JOHN STOCKTON ELEMENTARY, K ERNAN MIDDLE, KERNAN TRAILS EDUCATION CENTER, LAKE FORE LANDON MIDDLE, LAVILLA SCHOO ELEMENTARY, LOUIS S SHEFFIEL MAINTENANCE # 2 POWERS AVEN ELEMENTARY, MANDARIN MIDDLE CENTER, MARTIN LUTHER KING E EDUCATION, MAYPORT ELEMENT STUDENT CENTER, NATHAN B FO VILLAGE ELEMENTARY, NORTH S OCEANWAY ELEMENTARY, OCEA PARKWOOD HEIGHTS ELEMENTA STATES ELEMENTARY, PINE FOI ELEMENTARY, RUTH N UPSON EL ELEMENTARY, RUTH N UPSON EL ELEMENTARY, SADIE TILLIS ELEM SAMUEL W WOLFSON SENIOR HIG SANDALWOOD SENIOR HIGH, SEA ADMINISTRATION, SOUTHSIDE ES PREPARATORY SCHOOL, STONEY CENTER, TERRY PARKER SENIOR ELEMENTARY, TWIN LAKES MIDD ELEMENTARY, TWIN LAKES MIDD ELEMENTARY, WESTVIEW K-8, W WOODLAND ACRES ELEMENTARY, WESTVIEW K-8, W	GTON, ALDEN RO SON ELEMENTAP GTON HEIGHTS JNIOR SENIOR H VTARY, BISCAYN RY, CEDAR HILL EMENTARY, CHI ELEMENTARY, CHI GHENTARY, CHI AROLINE MIDDL GTON CARVER E GREGORY DRI GREGORY DRI GTON CARVER E GREGORY DRI GREGORY DRI GRE	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S IE ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, GLAS ANDERSON WHITE SENIOR H TLER MIDDLE, FI E, FRANK H PETI LEMENTARY, GR VE ELEMENTARY, SM ALLEN AXSON EL LOVE GROVE E LOVE G CLAIR E LOVE G LOVE G LOVE G LOVE G LOVE G LOVE G LOVE G LOVE G LOVE	AL CENTER, ALF KSON SENIOR F RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM 3S ELEMENTAR' I SCHOOL OF TH IGH, ENGLEWOO RST COAST SEN ERSON ACADEM AND PARK CARI ', HENDRICKS A' DGAN-SPRING G ARY, J E B STUA LOON JOHNSON EMENTARY, J E B STUA LOON JOHNSON EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON EMENTARY, LON ENTARY, CON ENTARY, CON ENTARY, CON ENTARY, PALM AV OOL FOR ADVAN LEMENTARY, R SON ELEMENTARY, SON ELEMENTARY, SO	RED I DUPONT M IIGH, ANNIE R M ILE, ATLANTIC BI NTARY, BAYVIEL LEMENTARY, BAYVIEL LEMENTARY, BF NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC NISTATIVE OFFIC ART S, DUNCA CE ARTS, DUNCA DE LEMENTARY IOR HIGH, FISHY Y OF TECHNOLC EER CENTER, GF VENUE ELEMENTARY IOR HIGH, FISHY Y OF TECHNOLC EER CENTER, GF VENUE ELEMENTARY INDOLE, JEAN F INDOLE, JEAN F INDOLE, JEAN F INTENANCE # 1 NICE SUBSTATIO NIOR HIGH, MAF TIE V RUTHERF ITARY, NEW BER SERVICE CENTIO SERVICE CENTIO ICED STUDIES, F V DANIELS ELEM ROBERT E LEE RY, S A HULL ELE VTARY, SALLYE I NTARY, SALLYE I NTARY, SALLYE I NTARY, SALLYE I INTENARK ELEMENTARY, IOUAN ELEMENTARY, IOUAN ELEMENTARY, IOUAN ELEMENTARY, IOUAN ELEMENTARY, IOUAN ELEMENTARY, IOUAN ELEMENTARY, IOUAN HIGH, WIN	MIDDLE, ALIMACI ORGAN ELEMENT EACH ELEMENTARY, CE, CENTRAL RIN MENTARY, CONS DOKVIEW ELEM CE, CENTRAL RIN MENTARY, CONS DOKMAN MIDDLE, I N U FLETCHER I A, ENGLEWOOD S WEIR ELEMENTA DOIES, GARDEN RENFIELD ELEM TARY, HENRY FI RY, HOLIDAY HIL CKSONVILLE BEA RIBAULT MIDDLE ICH I ANDMARK MENTARY, HENRY FI C, LACKAWANNA DLE, LANDMARK MENTARY, LORET LIBERTY STREE FORD ALTERNAT LIBERTY STREE FORD ALTERNAT LIN ESCIENCE ELE FORD ALTERNAT ER, OAK HILL ELEMENTAR FORD ALTERNAT LIN ELEMENTAR FORD ALTERNAT DICKETT ELEMENT IENTARY, RAMO SENIOR HIGH, R EMENTARY, SANTO TEAM CENTER-S TARY, TWIN LAKE WEST RIVERSID IDY HILL ELEMENT	NI ITARY, ARY, ATLANTIC BEAUCLERC BEAUCLERC IENTARY, VERSIDE SOLIDATED DINSMORE MIDDLE, SENIOR HIGH, RY, FORT CITY MENTARY, SENIOR HIGH, RY, FORT CITY MENTARY, MENTARY, MENTARY, MENTARY, MIDDLE, TO T, SINES JONES DUCATION IVE TIONAL Y, NORMANDY EMENTARY, ENTER, NTARY, PINE NA UFUS E PAYNE AL PALM ENTARY, RY, DN COLLEGE HULTZ ES E VTARY,
Electrical	\$300,000	\$0	\$0	\$0	\$0	\$300,000

ELEMENTARY ARLINGTON E COAST SENIO ELEMENTARY CARTER G WO ELEMENTARY SERVICE CEN ELEMENTARY DUNCAN U FL ENTERPRISE CAROLINE ELI ELEMENTARY GREENLAND F ELEMENTARY ELEMENTARY ELEMENTARY SENIOR HIGH JOHN STOCKT KERNAN MIDE EDUCATION C LANDON MIDE EDUCATION C LANDON MIDE ELEMENTARY MAINTENANC ELEMENTARY MAINTENANC ELEMENTARY CENTER, MAR EDUCATION, N STUDENT CEN VILLAGE ELEN OCEANWAY E PARKWOOD F ESTATES ELE ELEMENTARY ELEMENTARY ELEMENTARY ELEMENTARY ELEMENTARY ELEMENTARY ELEMENTARY ELEMENTARY ELEMENTARY ELEMENTARY ELEMENTARY ELEMENTARY ELEMENTARY ELEMENTARY ELEMENTARY	DOLPH ACADEMY O IVE OFFICES ARLIN , ANDREW A ROBIN LEMENTARY, ARLIN R HIGH, BALDWIN J , BILTMORE ELEME DODSON ELEMENTA , CHAFFEE TRAIL EI TER, CROWN POINT , DON BREWER ELE ETCHER SENIOR HI LEARNING ACADEM EMENTARY, FORT C , GEORGE WASHING PINES ELEMENTARY , HIGHLANDS ELEM , HIGHLANDS ELEM , HIGHLANDS ELEM , HIGHLANDS ELEM , JEFFERSON DAVIS , JACKSONVILLE HE , JEFFERSON DAVIS DLE, KERNAN TRAIL ENTER, LAKE FORE DLE, LAVILLA SCHOC , LOUIS S SHEFFIEL E # 2 POWERS AVEN , MANDARIN MIDDLI TIN LUTHER KING E MAYPORT ELEMENTA NTER, NATHAN B FC MAYPORT ELEMENTA MENTARY, NORTH S LEMENTARY, OCEA IEIGHTS ELEMENTA MENTARY, PINE FO , REYNOLDS LANE F , SADIE TILLIS ELEM DLFSON SENIOR HIGH, SE/ ION, SOUTHSIDE ES Y SCHOOL, STONEY RY PARKER SENIOF , TWIN LAKES MIDD , WESTVIEW K-8, WI CRES ELEMENTARY	GTON, ALDEN RC SON ELEMENTAF IGTON HEIGHTS I UNIOR SENIOR H NTARY, BISCAYN IRY, CEDAR HILL: LEMENTARY, CHE T ELEMENTARY, CHE T ELEMENTARY, OUC GH, EDWARD H V Y, EUGENE J BU AROLINE MIDDLE GTON CARVER EI C, GREGORY DRIV ENTARY, HIGHLA MENTARY, HIGHLA MENTARY, HIGHLA MENTARY, HIGHLA MENTARY, HIGHLA MENTARY, HIGHLA MENTARY, HIGHLA MENTARY, HIGHLA ST ELEMENTARY, D OF THE ARTS, D ELEMENTARY, ST ELEMENTARY, NUE, MAINTENAN E, MANDARIN OA ELEMENTARY, MA ARY, MAYPORT I WREST SENIOR I HORE K-8, NORT NWAY MIDDLE, C RY, PAXON MIDD REST ELEMENTA ELEMENTARY, RU MENTARY, SAINT GH, SAN JOSE EL ABREEZE ELEMENT STATES ELEMENTA ALL JACKSON E A HIGH, THOMAS LE, VENETIA ELE HITEHOUSE ELEMENTARY	DAD EXCEPTION RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S E ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CRYSTAL SPRING JAS ANDERSON WHITE SENIOR H TLER MIDDLE, FI E, FRANK H PETI LEMENTARY, GR VE ELEMENTARY, NDS MIDDLE, HC PARK ELEMENTARY, NDS MIDDLE, HC PARK ELEMENTARY, ARY, JAMES WE ALLEN AXSON EL N ELEMENTARY, KINGS TRAIL ELI (, LAKE LUCINA I LONE STAR ELE LOVE GROVE E LOVE GROV	AL CENTER, ALF AL CENTER, ALF XSON SENIOR F RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM GS ELEMENTAR', N SCHOOL OF TH IGH, ENGLEWOO RST COAST SEN ERSON ACADEM AND PARK CARI 7, HENDRICKS A' DGAN-SPRING G ARY, J E B STUA LOON JOHNSON LEMENTARY, LOW LEMENTARY, MANDARIN SE ERT MIDDLE, MA' N ALEMENTARY, R' N ELEMENTARY, R' N ANDARIN SE CADEMY ELEMEN MATEO ELEMEN MATEO ELEMENTARY, SON ELEMENTARY, R' N ALEMENTARY, R' N ALEMENTARY, R' N ALEMENTARY, R' N ALEMENTARY, R' N ALEMENTARY, R' N ALEMENTARY, TIMU T JACKSONVILLE	RED I DUPONT M IIGH, ANNIE R M ILE, ATLANTIC BI NTARY, BAYVIEL LEMENTARY, BAYVIEL LEMENTARY, BF NISTATIVE OFFIC NEY LAKES ELE Y, DARNELL COC IE ARTS, DUNCA DELEMENTARY IOR HIGH, FISHY Y OF TECHNOLC ER CENTER, GF VENUE ELEMENTARY IN E FORD K-8, ELE MIDDLE, JUS SHANCH ELEMENTARY IN E FORD K-8, ELEMENTARY, MOUNT H TARY, NEW BER SERVICE CENTIC NIOR HIGH, MAF TTIE V RUTHERF ITARY, NEW BER SERVICE CENTIC NOR HIGH, MAF TTARY, NEW BER SERVICE CENTIC INDELS ELEM ROBERT E LEE RY, SA HULL ELE NTARY, SALLYE I NTARY, SAN PAI DN ELEMENTARY, ICUAN ELEMENTARY, ICUAN ELEMENTARY, ICUAN ELEMENTARY, ICUAN ELEMENTARY, ICUAN ELEMENTARY, ICUAN ELEMENTARY,	MIDDLE, ALIMACI ORGAN ELEMENT EACH ELEMENTARY, CE, CENTRAL RIN MENTARY, CONS DKMAN MIDDLE, I N U FLETCHER I Y, ENGLEWOOD S WEIR ELEMENTA DGIES, GARDEN REENFIELD ELEM TARY, HENRY F I RY, HOLIDAY HIL CKSONVILLE BEA RIBAULT MIDDLE JOHN LOVE ELEM TINA ROAD ELEI E, LACKAWANNA DLE, LANDMARK MENTARY, LORET LIBERTY STREE N #13, MAMIE AG RINA SCIENCE ELE FORD ALTERNAT HERMAN EXCEPT LINE SCIENCE ELE FORD ALTERNAT HERMAN EXCEPT LINE SCIENCE ELE FORD ALTERNAT SENIOR HIGH, R ENTARY, RAMO SENIOR HIGH, R EMATHIS ELEMENTAR BLO ELEMENTARY SENIOR HIGH, R EMATHIS ELEMENTAR SOUTHSIDE ENTARY, STANTO TEAM CENTER-S TARY, TWIN LAKE WEST RIVERSID	NI ITARY, ARY, ATLANTIC BEAUCLERC IENTARY, VERSIDE SOLIDATED DINSMORE MIDDLE, SENIOR HIGH, RY, FORT CITY MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, MENTARY, SOUCATION IVE FIONAL Y, NORMANDY EMENTARY, SENTER, NTARY, PINE NA UFUS E PAYNE AL ENTARY, RY, ON COLLEGE HULTZ ES E
Fire Alarm		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

ADM ELE ARL COA ELE CAR ELE SER ELE DUN ECAR ELE ELE ELE SION KER ELAN ELE STU VILL OCE PAR EST ELE ELE ELE SAN ADM PRE CEN ELE ELE ELE SAN ADM PRE CEN ELE ELE ELE ELE ELE ELE ELE ELE ELE E	HILIP RANDOLPH ACADEMY OF MINISTRATIVE OFFICES ARLING MENTARY, ANDREW A ROBINS INGTON ELEMENTARY, ARLING ST SENIOR HIGH, BALDWIN JU MENTARY, BILTMORE ELEMEN TER G WOODSON ELEMENTA MENTARY, CHAFFEE TRAIL EL VICE CENTER, CROWN POINT MENTARY, CON BREWER ELEI ICAN U FLETCHER SENIOR HIG 'ERPRISE LEARNING ACADEM' COLINE ELEMENTARY, FORT C, MENTARY, GEORGE WASHING 'ENLAND PINES ELEMENTARY MENTARY, HIGHLANDS ELEMENTARY MENTARY, HIGHLANDS ELEMENTARY MENTARY, HIGHLANDS ELEMENTARY MENTARY, JACKSONVILLE HEI IOR HIGH, JEFFERSON DAVIS 'N STOCKTON ELEMENTARY, J 'NAN MIDDLE, KERNAN TRAILS 'ICATION CENTER, LAKE FORE! DON MIDDLE, LAVILLA SCHOO MENTARY, MANDARIN MIDDLE ITER, MARTIN LUTHER KING EI ICATION, MAYPORT ELEMENTA MENTARY, MANDARIN MIDDLE ITER, MARTIN LUTHER KING EI MENTARY, NANDARIN MIDDLE MENTARY, NORTH SI CATION, MAYPORT ELEMENTA ATES ELEMENTARY, NORTH SI CANNAY ELEMENTARY, NORTH SI CANNAY ELEMENTARY, NORTH SI CATION, MAYPORT ELEMENTA ATES ELEMENTARY, NORTH SI CATION, MAYPORT ELEMENTA ATES ELEMENTARY, NORTH SI CANNAY ELEMENTARY, NORTH SI CANNAY, REYNOLDS LANE E MENTARY, SADIE TILLIS ELEM MENTARY, WESTVIEW K-8, WH- DAND ACRES ELEMENTARY	GTON, ALDEN RC GON ELEMENTAR GTON HEIGHTS I JNIOR SENIOR H ITARY, BISCAYN RY, CEDAR HILL EMENTARY, CHE ELEMENTARY, CHE ELEMENTARY, CHE GHENTARY, DOUG GH, EDWARD H V Y, EUGENE J BUT AROLINE MIDDLE GTON CARVER EI , GREGORY DRIV ENTARY, HIGHLA MENTARY, HYDE IGHTS ELEMENT MIDDLE, JOHN A MIDDLE, JOHN A MIDDLE, JOHN A MIDDLE, JOHN A MIDDLE, JOHN A ST ELEMENTARY, I ST ELEMENTARY, I OF THE ARTS, D ELEMENTARY, I OF THE ARTS, D ELEMENTARY, MANDARIN OAI LEMENTARY, MANDARIN OAI LEMENTARY, RUT RREST SENIOR H HORE K-8, NORT WAY MIDDLE, C RY, PAXON MIDD REST ELEMENTA I DATARY, RUT ENTARY, SAINT GH, SAN JOSE EL BREEZE ELEMENT VALL JACKSON E HIGH, THOMAS .E, VENETIA ELE HITEHOUSE ELEMENT	DÁD EXCEPTION. RY, ANDREW JAC ELEMENTARY, A IGH, BARTRAM S E ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CRYSTAL SPRING JAS ANDERSON VHITE SENIOR H FLER MIDDLE, FI E, FRANK H PETE LEMENTARY, GR VE ELEMENTARY, NDS MIDDLE, HC PARK ELEMENTARY, NDS MIDDLE, HC PARK ELEMENTARY, KINGS TRAIL ELE (, LAKE LUCINA I LONE STAR ELE LOVE GROVE EI CE # 3 STRICKLA KS ELEMENTARY, KINGS TRAIL ELE LOVE GROVE EI CE # 3 STRICKLA KS ELEMENTARY NDE MENTARY, SOL PARK ALEMENTARY NDE ALEMENTARY SCLAIR EVANS AC EMENTARY, SAN TARY, SOUTHSIL ELEMENTARY, SI JEFFERSON ELE MENTARY, WES	AL CENTER, ALF KSON SENIOR F RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMII MENTARY, CHIM 3S ELEMENTARY I SCHOOL OF TH IGH, ENGLEWOO RST COAST SEN ERSON ACADEM AND PARK CARF 7, HENDRICKS AN DGAN-SPRING G ARY, J E B STUA LDON JOHNSON EMENTARY, JOH SOMENTARY, LONG LEMENTARY, LONG LEMENTARY, LONG LEMENTARY, LONG LEMENTARY, LONG LEMENTARY, LONG LEMENTARY, MANDARIN SE RT MIDDLE, MAN I ROAD ELEMEN DLE, NUTRITION I ROAD ELEMEN DLE, NUTRITION I CACH ELEMEN DAD FOR ADVAN LEMENTARY, R N ELEMENTARY, R N ELEMENTARY, R MATEO ELEMEN MATEO ELEMEN MATEO ELEMENTARY, SON ELEMENTARY, R MATEO ELEMENTARY, SON ELEMENTARY, SON ELEMENTARY, SON ELEMENTARY, MATEO ELEMENTARY, SON ELEMENTARY, SON ELEMENTARY, MATEO ELEMENTARY, SON ELEMENTARY, SON ELEMENTARY, SON ELEMENTARY, MATEO ELEMENTARY, SON ELEMENTARY, MATEO ELEMENTARY, SON ELEMENTARY, SON ELEMENTARY, SON ELEMENTARY, SON ELEMENTARY, SON ELEMENTARY, MATEO ELEMENTARY, MATEO ELEMENTARY, MATEO ELEMENTARY, SON ELEMENTARY, SON ELEMENTARY, SON ELEMENTARY, SON ELEMENTARY, SON ELEMENTARY, SON ELEMENTARY, SON ELEMENTARY, SON ELEMENTARY, SON ELEMENTARY, MATEO ELEMENTARY, SON ELEMENTARY	RED I DUPONT M IIGH, ANNIE R M ILE, ATLANTIC B NTARY, BAYVIE LEMENTARY, BAYVIE LEMENTARY, BF NISTATIVE OFFIC NEY LAKES ELE Y, DARNELL COC DELEMENTAR IOR HIGH, FISH Y OF TECHNOLC ER CENTER, GF VENUE ELEMENTAR INC HIGH, FISH Y OF TECHNOLC ER CENTER, GF VENUE ELEMENTAR INDDLE, JEAN F IN E FORD K-8, S ELE MIDDLE, JUS SY-SMITH MIDDL AKE SHORE MID G BRANCH ELEM INTENANCE # 1 NCE SUBSTATIO NIOR HIGH, MAF TTIE V RUTHERF ITARY, NEW BER SERVICE CENTIC INDEN HIGH, MAF TTIE V RUTHERF ITARY, NEW BER SERVICE CENTIC ICED STUDIES, I V DANIELS ELEM ROBERT E LEE RY, SA HULL ELE VTARY, SALLYE ITARY, SAN PAI DN ELEMENTARY, ICUAN ELEMENTARY, ICUAN ELEMENTARY, ICUAN ELEMENTARY,	MIDDLE, ALIMACII ORGAN ELEMENTA EACH ELEMENTARY, CE, CENTRAL RIV MENTARY, CONS DOKVIEW ELEM MENTARY, CONS DOKAN MIDDLE, I N U FLETCHER M (, ENGLEWOOD S WEIR ELEMENTAR OGIES, GARDEN ( REENFIELD ELEM TARY, HENRY F K RY, HOLIDAY HILL CKSONVILLE BEAK RIBAULT MIDDLE, RIBAULT MIDDLE, CRENFIELD ELEM TARY, HENRY F K RY, HOLIDAY HILL CKSONVILLE BEAK RIBAULT MIDDLE, RIBAULT MIDDLE, CRENFIELD ELEM TINA ROAD ELEM TINA ROAD ELEM TINA ROAD ELEM STINA ROAD ELEM STINA ROAD ELEM STINA ROAD ELEM TINA ROAD ELEM STINA ROAD ELEM TINA ROAD ELEM STINA ROAD ELEM STINA ROAD ELEM STINA ROAD ELEM STINA ROAD ELEM STINA ROAD ELEM SOND ALTERNATI LIBERTY STREET N #13, MAMIE AG SOND ALTERNATI LIBERTY STREET N #13, MAMIE AG SOND ALTERNATI SENIOR HIGH, RI SENIOR HIGH SENIOR SENIOR HIGH SENIOR SENIOR HIGH SENI	NI TARY, RY, ATLANTIC BEAUCLERC ENTARY, TERSIDE OLIDATED DINSMORE MIDDLE, SENIOR HIGH, RY, FORT CITY IENTARY, IENTARY, IENTARY, ALTERNATIVE MIDDLE, TO T, S JONES UCATION VE IONAL Y, NORMANDY ENTER, ITARY, PINE JA JFUS E PAYNE AL PALM NTARY, Y, IN COLLEGE HULTZ S
Telephone/Intercom S	ystem	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No L	ocations for this expenditure.						
Closed Circuit Televis	ion	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No L	ocations for this expenditure.						
Paint		\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
L							

	Sub Total:	\$13,161,948	\$0	\$0	\$0	\$0	\$13,161,948
200410110.							
ocations:	No Locations for this expenditure.						
Maintenance/Rep	air	\$0	\$0	\$0	\$0	\$0	\$0
	ELEMENTARY, TWIN LAKES MIDDL ELEMENTARY, WESTVIEW K-8, WH WOODLAND ACRES ELEMENTARY	IITEHOUSE ELEN	, –		,		
	CENTER, TERRY PARKER SENIOR	HIGH, THOMAS	JEFFERSON ELE	MENTARY, TIMU	JCUAN ELEMENT	ARY, TWIN LAKE	ES
	PREPARATORY SCHOOL, STONEW						
	ADMINISTRATION, SOUTHSIDE ES						ON COLLEGE
	SAMUEL W WOLFSON SENIOR HIG SANDALWOOD SENIOR HIGH, SEA	'	,		,		ίΥ,
	ELEMENTARY, SADIE TILLIS ELEM	,			,		,
	ELEMENTARY, RUTH N UPSON ELE	,		,		,	
	ESTATES ELEMENTARY, PINE FOR ELEMENTARY, REYNOLDS LANE E						
	PARKWOOD HEIGHTS ELEMENTAR						
	OCEANWAY ELEMENTARY, OCEAN	WAY MIDDLE, C	RTEGA ELEMEN	ITARY, PALM AV	ENUE EXCEPTIC	NÁL STUDENT C	ENTER,
	VILLAGE ELEMENTARY, NORTH SH						
	EDUCATION, MAYPORT ELEMENTA STUDENT CENTER, NATHAN B FOR						
	CENTER, MARTIN LUTHER KING EL						
	ELEMENTARY, MANDARIN MIDDLE						
	MAINTENANCE # 2 POWERS AVEN	,		,	-	-	,
	ELEMENTARY, LOUIS S SHEFFIELD	,		,		,	
	EDUCATION CENTER, LAKE FORES						
	KERNAN MIDDLE, KERNAN TRAILS						
	JOHN STOCKTON ELEMENTARY, J		,		,		,
	SENIOR HIGH, JEFFERSON DAVIS						
	ELEMENTARY, JACKSONVILLE HEI	'		,	,		
	ELEMENTARY, HIGHLANDS ELEME ELEMENTARY, HYDE GROVE ELEM						
	GREENLAND PINES ELEMENTARY			,		'	
	ELEMENTARY, GEORGE WASHING		,		,		,
	CAROLINE ELEMENTARY, FORT CA	,	,		,		'
	ENTERPRISE LEARNING ACADEM	,		,		,	,
	DUNCAN U FLETCHER SENIOR HIG						
	SERVICE CENTER, CROWN POINT ELEMENTARY, DON BREWER ELEMENTARY	,			,	,	
	ELEMENTARY, CHAFFEE TRAIL EL	,		'		,	
	CARTER G WOODSON ELEMENTAL						
	ELEMENTARY, BILTMORE ELEMEN						
	COAST SENIOR HIGH, BALDWIN JU		,		,		,
	ARLINGTON ELEMENTARY, ARLING		,		'		,
	ADMINISTRATIVE OFFICES ARLING ELEMENTARY, ANDREW A ROBINS						
					REDIDUPUNIN		

PECO Maintenance Expenditures	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
1.50 Mill Sub Total:	\$17,338,894	\$11,265,106	\$15,269,696	\$18,462,252	\$21,339,319	\$83,675,267

Other Items	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
ADA Emergency Response	\$100,000	\$0	\$0	\$0	\$0	\$100,000

	A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AF ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BI ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEN MIDDLE, DINSMORE ELEMENT FLETCHER MIDDLE, DUNCAN ENGLEWOOD SENIOR HIGH, F FISHWEIR ELEMENTARY, FOR TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, G ELEMENTARY, HENRY F KITE ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEME RIBAULT MIDDLE, JEAN RIBAL K-8, JOHN LOVE ELEMENTARY, MIDDLE, LACKAWANNA ALTEF SHORE MIDDLE, LANDMARK M BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S' SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIENT MATTIE V RUTHERFORD ALTE ELEMENTARY, NOUNT HERMA ELEMENTARY, NOUNT HERMA MATTIE V RUTHERFORD ALTE ELEMENTARY, NOUNT HERMA ELEMENTARY, NOUNT HERMA MATTIE V RUTHERFORD ALTE ELEMENTARY, NOUNT HERMA ELEMENTARY, NOUNT HERMA ELEMENTARY, NOUNT HERMA ELEMENTARY, NOUNT HERMA ELEMENTARY, NOUNT HERMA ELEMENTARY, NOUNT HERMA ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, PALM AVENUE SCHOOL FOR ADVANCED STU PINEDALE ELEMENTARY, RO BROWN ELEMENTARY, RO BROWN ELEMENTARY, RO BROWN ELEMENTARY, RO BROWN ELEMENTARY, RO BROWN ELEMENTARY, SAN MATEO EL SMART POPE LIVINGSTON ELL MIDDLE, SPRING PARK ELEME SUSIE E TOLBERT ELEMENTARY RAINES SENIOR HIGH, WINDY	LLINGTON, ALDEN BINSON ELEMEN RLINGTON HEIGH BINSON ELEMEN RLINGTON HEIGH BINSON ELEMEN ODSON ELEMEN ODSON ELEMEN AFFEE TRAIL ELE NTER, CROWN PC TARY, DON BREW U FLETCHER SEN TCAROLINE ELE TCAROLINE ELE TO TO ELEMENTARY, NO TTO ELEMENTARY TO ELEMENTARY, NO TO ELEMENTARY, NO TO ELEMENTARY, NO TO ELEMENTARY, NO TO ELEMENTARY, NO TO ELEMENTARY, NO TO ELEMENTARY, SA DIES, PICKETT E DANIELS ELEME ENTARY, SA HU TENTARY, SANTO RY, TEAM CENTE MENTARY, SOU ENTARY, STANTO RY, TEAM CENTE MENTARY, TWIN , WEST RIVERSIE HILL ELEMENTA	N ROÁD EXCEP TARY, ANDREV TS ELEMENTAF INTARY, BISCAY TARY, CEDAR H MARY, CEDAR H MARY, CEDAR H MENTARY, CEDAR H MENTARY, CHO DINT ELEMENTA VIOR HIGH, EDV RNING ACADEM MENTARY, FOF GEORGE WAS SELEMENTARY, FOF GEORGE WAS SELEMENTARY, FOF GEORGE WAS SELEMENTARY, FOF MENTARY, FOF GEORGE WAS SELEMENTARY, FOF MENTARY, FOF CONCENTER, MAND CONCENTER, MAND CONTER, MAND CENTER, MAND COLLEGE PF SR-SHULTZ CEN I LAKES ELEME CE ELEMENTAR RY, WOODLAND	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S INE ELEMENTAI HILLS ELEMENTAI HILLS ELEMENTAI RY, CRYSTAL S RY, DOUGLAS A VARD H WHITE MY, EUGENE J E RT CAROLINE M HINGTON CARV Y, GREGORY DI MENTARY, HU SELEMENTAR DAVIS MIDDLE, 1 NULS ELEMENTAR DAVIS MIDDLE, 1 NILS ELEMENTAR DAVIS MIDLE, 1 NILS ELEMENTAR DAVIS MIDDLE, 1 NILS ELEMEN	R, ALFRED I DUP NIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOL ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME NDERSON SCH SENIOR HIGH, E SUTLER MIDDLE, IDDLE, FRANK H /ER ELEMENTAR RIVE ELEMENTAR RIVE ELEMENTAR HLANDS MIDDLE, DE PARK ELEME JOHN ALLEN AXS IEGAN ELEMENT RY, KINGS TRAIL LEMENTARY, LOVE G INTARY, LOVE G MANDARIN OAKS E ELEMENTARY, LA THE ARTS, LONI ENTARY, LOVE G MANDARIN OAKS E ELEMENTARY, LA THE ARTS, LONI ENTARY, LOVE G MANDARIN OAKS E ELEMENTARY, LA THE ARTS, LONI ENTARY, OCEANW/ D HEIGHTS ELEMENT RY, NORTH SHOF TARY, OCEANW/ D HEIGHTS ELEMENT RY, NORTH SHOF TARY, OCEANW/ D HEIGHTS ELEMENT RY, NORTH SHOF TARY, OCEANW/ D HEIGHTS ELEMENT CHOOL, STONEW ARKER SENIOR F AKES MIDDLE, V (-8, WHITEHOUS) ENTARY	ONT MIDDLE, ALIM E R MORGAN ELEI TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B DMINISTATIVE OF MNEY LAKES ELEM NTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEM PETERSON ACAD Y, GRAND PARK C RY, HENDRICKS A HOGAN-SPRING O NTARY, J E B STU DN JOHNSON MIDI SON ELEMENTARY ARY, JOSEPH STIL . ELEMENTARY, KI KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STIL . ELEMENTARY, KI KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STIL . ELEMENTARY, KI KE LUCINA ELEME STAR ELEMENTARY OVE ELEMENTARY, MI MATTHEW W GILE OLC, MERRILL RO. IOR HIGH, NEPTUI RE K-8, NORTHWE AY MIDDLE, ORTEO ENTARY, PAXON N NE FOREST ELEMI NE FOREST ELEMINARY, V ALL JACKSON EL HIGH, THOMAS JEF ENETIA ELEMENTARY, V	ACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FICE, CENTRAL MENTARY, COOKMAN , DUNCAN U ENTARY, JIOR HIGH, EMY OF AREER CENTER VENUE GLEN ART MIDDLE, DLE, JEAN , JOHN E FORD WELL MIDDLE, CARY, LONG RY, NINTENANCE ANDARIN ERT MIDDLE, AD WELL MIDDLE, AD WELL MIDDLE, AD STERN MIDDLE, AD NE BEACH STERN MIDDLE, AD NE BEACH STERN MIDDLE, GA MIDDLE, PAXON ENTARY, SAINT SAN JOSE E ELEMENTARY, SOUTHSIDE EMENTARY, FERSON ARY, WEST /ILLIAM M
Playground Repairs		\$50,000	\$0	\$0	\$0	\$0	\$50,00

ADMI ELEM ARLII ATLA BEAU ELEM RIVE CONS MIDD FLET ENGL FISH TECF GREE ELEM ELEM JACK RIBA K-8, J JUST MIDD SHOF BRAM MAIN SUBS SENI MATT ELEM SCHC PINE BRON RUTL CLAII ELEM SCHC CLAII ELEM SUSS	ILIP RANDOLPH ACADEM INISTRATIVE OFFICES AR MENTARY, ANDREW A RO NGTON ELEMENTARY, AF NTIC COAST SENIOR HIG JCLERC ELEMENTARY, BI MENTARY, CARTER G WO RSIDE ELEMENTARY, CH SOLIDATED SERVICE CEN DLE, DINSMORE ELEMENT CHER MIDDLE, DUNCAN LEWOOD SENIOR HIGH, E WEIR ELEMENTARY, FOR HINLOGIES, GARDEN CIT ENFIELD ELEMENTARY, FOR HINLOGIES, GARDEN CIT SONVILLE BEACH ELEMENT ARY, HENRY F KITE MENTARY, HOLIDAY HILL SONVILLE BEACH ELEMENT ARY, HOLIDAY HILL SONVILLE BEACH ELEMENT ARY, HOLIDAY HILL SONVILLE BEACH ELEMENT ARY, HOLIDAY HILL SONVILLE BEACH ELEME ULT MIDDLE, JEAN RIBAL JOHN LOVE ELEMENTARY INA ROAD ELEMENTARY DLE, LACKAWANNA ALTEF RE MIDDLE, LANDMARK M NCH ELEMENTARY, LORE ITENANCE # 1 LIBERTY S STATION #13, MAMIE AGN OR HIGH, MARINE SCIENT TIE V RUTHERFORD ALTE MENTARY, NEW BERLIN E RITION SERVICE CENTER MENTARY, NEW BERLIN E RITION SERVICE CENTER MENTARY, PALM AVENUE DOL FOR ADVANCED STL DALE ELEMENTARY, ROBEI LEDGE H PEARSON ELEMENT RE VANS ACADEMY ELEMENT ARY, SAN MATEO ELEMENTARY, ROBEI LEDGE H PEARSON ELEMENT AN ACADEMY ELEMENTARY MENTARY, TIMUCUAN ELEMENT AN ACADEMY ELEMENTARY MENTARY, TIMUCUAN ELEMENT AN A	RLINGTON, ALDEI BINSON ELEMEN RLINGTON HEIGH BINSON ELEMEN RLINGTON HEIGH BH. BALDWIN JUN ILTMORE ELEME ODSON ELEMEN AFFEE TRAIL ELI NTER, CROWN PI TARY, DON BREV U FLETCHER SEI ENTERPRISE LEA T CAROLINE ELE T SENIOR HIGH (, JOHN STOCKT , KERNAN MIDDL RNATIVE EDUCA MIDDLE, LANDON TTO ELEMENTARY, NOL EXCEPTIONAL S JOIES, PICKETT E DANIELS ELEME RT E LEE SENIOF IENTARY, SALLY LEMENTARY, SOL EMENTARY, SOL ENTARY, SOL ENTARY, SOL ENTARY, TWIN , WEST RIVERSII	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAI INTARY, BISCAY ITARY, CEDAR I- EMENTARY, CEDAR I- EMENTARY, CHO OINT ELEMENTA VER ELEMENTARY, CHO INT ELEMENTARY, FOF , GEORGE WAS ES ELEMENTARY, FOF , GEORGE WAS ES ELEMENTARY, FOF IGHLANDS ELE YDE GROVE EL DNVILLE HEIGHT H, JEFFERSON E ON ELEMENTARY, IGHLANDS ELE IGHLANDS ELE ON ELEMENTARY IGN CENTER, LA IGN CENTER, MANE CENTER, MANE CENTER, MANE CENTER, MANE CENTER, MANE CENTER, MANE CENTER, MANE CENTER, MANE CENTER, MANE CENTER, MANE IL ELEMENTARY, OCEA IL ELEMENTARY, OCEA IL ELEMENTARY, RAMON R HIGH, RUFUS IL ELEMENTARY N PABLO ELEME ITHSIDE ADMIN DN COLLEGE PF ER-SHULTZ CEM I LAKES ELEME DE ELEMENTAR	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM S (NE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL S RY, DOUGLAS A VARD H WHITE MY, EUGENE J E RT CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EFFIELD ELEMENTAR DAVIS MIDDLE, I NUTHER KINOL EFFIELD ELEMENTAR DARIN MIDDLE, I IN LUTHER KINOL EFFIELD ELEMENTAR NARY SANDA ENTARY, SANDA ISTRATION, SOI REPARATORY S NTER, TERRY P NTARY, TWIN L Y, WESTVIEW H	R, ALFRED I DUP NIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHII SPRINGS ELEME ANDERSON SCH SENIOR HIGH, E SUTLER MIDDLE, IDDLE, FRANK H ('ER ELEMENTAR RIVE ELEMENTAR HLANDS MIDDLE DE PARK ELEME Y, JAMES WELD JOHN ALLEN AXS IEGAN ELEMENTARY HLANDS MIDDLE DE PARK ELEMENTARY ('MAYPORT MID B FORREST SEN RY, NORTH SHOI TARY, OCEANW. D HEIGHTS ELEMENTARY, (', MAYPORT MID B FORREST SEN RY, NORTH SHOI TARY, OCEANW. D HEIGHTS ELEMENTARY, MUEL W WOLFSS ALWOOD SENIOF UTHSIDE ESTATI CHOOL, STONEN AKES MIDDLE, V (-8, WHITEHOUS	ONT MIDDLE, ALIF E R MORGAN ELE TIC BEACH ELEMI INTARY, BAYVIEW D ELEMENTARY, E ADMINISTATIVE O MNEY LAKES ELEI INTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SE I PETERSON ACAL Y, GRAND PARK ( RY, HENDRICKS A , HOGAN-SPRING I PETERSON ACAL Y, GRAND PARK ( RY, HENDRICKS A , HOGAN-SPRING I PETERSON ACAL Y, GRAND PARK ( RY, HENDRICKS A , HOGAN-SPRING I PETERSON ACAL Y, GRAND PARK ( RY, HENDRICKS A , HOGAN-SPRING SON ELEMENTARY ARY, JOSEPH STI LELEMENTARY, K KE LUCINA ELEMI SON ELEMENTARY ARY, JOSEPH STI LELEMENTARY, K KE LUCINA ELEMINT SON ELEMENTARY I DIC, MERRILL RC IOR HIGH, NEPTU RE K-8, NORTHWE AY MIDDLE, ORTE IENTARY, PAXON NE FOREST ELEM NDE FOREST ELEMINARY NUPSON ELEMENTARY NUPSON ELEMENTARY	MACINI MENTARY, ENTARY, ELEMENTARY, BROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN S, DUNCAN U MENTARY, NIOR HIGH, DEMY OF CAREER CENTER, VENUE GLEN JART MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE IANDARIN BERT MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE IANDARIN BERT MIDDLE, JART MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE IANDARIN BERT MIDDLE, JAD STERN MIDDLE, JAD STERN MIDDLE, JAD STERN MIDDLE, JAD STERN MIDDLE, JAD STERN MIDDLE, JAD STERN MIDDLE, JAD STERN MIDDLE, JAD STERN MIDDLE, JAD STERN MIDDLE, STERN MIDDLE, JAD STERN MIDDLE, STERN MIDDLE, JAD STERN MIDDLE, STERN MIDL
Contracted Carpender/Ca	pital Services	\$900,000	\$0	\$0	\$0	\$0	\$900,000
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Locations <sup>1</sup> A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MODE, ALIMACIN ELEMENTARY, ARDINGTON HEIGHTS ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINS ELEMENTARY, BAYVIEW ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINS ELEMENTARY, BAYVIEW ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, OLAFFEE TRAN. BEAUCLERC ELEMENTARY, COHFFEE TRAN. CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CORSTAL SENIOR HIGH, ENGL SENIOR HIGH, ENGL MIDDLE, DINISMORE ELEMENTARY, DOUGLAS ANDERSON SELEMENTARY, DARNEL COOKMAN MIDDLE, DINISMORE ELEMENTARY, CONSOLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, CONSOLIDATED SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, EUGENE J BUTLER MIDDLE, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, CONSILAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWODD ELEMENTARY, CONSOLIDATED SENIOR THICH, ENTERPRISE LEARNING GALDEMY, JACKS SENIOR HIGH, ENGLEWSON ACADEWY ELEMENTARY, GANG VERUE ELEMENTARY, HENRY FITTE ELEMENTARY, HORD CARVER ELEMENTARY, HENDRICKS A VENUE ELEMENTARY, HENRY FITTE ELEMENTARY, HIGH DE ELEMENTARY, HENDRICKS A VENUE ELEMENTARY, HENRY FITTE ELEMENTARY, HIGH BELEMENTARY, JAMES WELDON JOHNSON MIDDLE, JACK ROADULLE BEACH ELEMENTARY, LONG SELEMENTARY, HIGH ALLEMANTARY, JACKS SENIOR HIGH, SENIOR HIGH, MARTHAN, GARCSSONIELE HEIGHTST ELEMENTARY, HENDRICKS A VENUE ELEMENTARY, HENRY FITTE ELEMENTARY, HIGH BELEMENTARY, HIGH ALLEMENTARY, JOHN E FORD BRANCH ELEMENTARY, JOHN SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEMASTANY, HENRYSNIN BEL BRANCH ELEMENTARY, CARCS							
Sidewalks \$150,000 \$0 \$0 \$0 \$150,000	ADMINISTRATIVE OFFICES A ELEMENTARY, ANDREW A R ARLINGTON ELEMENTARY, ATLANTIC COAST SENIOR H BEAUCLERC ELEMENTARY, ELEMENTARY, CARTER G W RIVERSIDE ELEMENTARY, C CONSOLIDATED SERVICE C MIDDLE, DINSMORE ELEMEI FLETCHER MIDDLE, DUNCA ENGLEWOOD SENIOR HIGH FISHWEIR ELEMENTARY, FC TECHNOLOGIES, GARDEN C GREENFIELD ELEMENTARY, ELEMENTARY, HOLIDAY HIL JACKSONVILLE BEACH ELEI RIBAULT MIDDLE, JEAN RIB/ K-8, JOHN LOVE ELEMENTARY JUSTINA ROAD ELEMENTARY SUBSTATION #13, MAMIE AC SENIOR HIGH, MARINE SCIE MATTIE V RUTHERFORD AL ELEMENTARY, NOUNT HERI ELEMENTARY, NOUNT HERI BRANCH ELEMENTARY, NOUNT HERI ELEMENTARY, NOUNT HERI ELEMENTARY, NOUNT HERI BRANCH ELEMENTARY, NOUNT HERI ELEMENTARY, PALM AVENL SCHOOL FOR ADVANCED S PINEDALE ELEMENTARY, ROB RUTLEDGE H PEARSON ELE CLAIR EVANS ACADEMY ELI ELEMENTARY, SAN MATEO SMART POPE LIVINGSTON E MIDDLE, SPRING PARK ELEI SUSIE E TOLBERT ELEMENT	RLINGTON, ALDE OBINSON ELEMEN ARLINGTON HEIGH IGH, BALDWIN JUN BILTMORE ELEME OODSON ELEMEN HAFFEE TRAIL EL ENTER, CROWN P JTARY, DON BREV JUFLETCHER SE ENTERPRISE LEA RT CAROLINE ELE ITY ELEMENTARY, G GREENLAND PINI E ELEMENTARY, JACKSO ULT SENIOR HIGH RY, JOHN STOCKT Y, KERNAN MIDDL ERNATIVE EDUCA MIDDLE, LANDON STREET, MAINTEN INES JONES ELEM NCE EDUCATION O ERNATIVE EDUCA MIDDLE, LANDON ETTO ELEMENTARY, NO STREET, MAINTEN INES JONES ELEM NCE EDUCATION EENATIVE EDUCA AN EXCEPTIONAL EENATIVE EDUCA AN EXCEPTIONAL STREET, MAINTEN INES JONES ELEM NCE EDUCATION EENATIVE EDUCA AN EXCEPTIONAL STREET, MAINTEN INES JONES ELEM NCE EDUCATION EENATIVE EDUCA AN EXCEPTIONAL EENATIVE SA HUL MENTARY, SA HU IMENTARY, STANTO	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAI INTARY, BISCAY ITARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H INT ELEMENTARY, CH OINT ELEMENTARY VER ELEMENTARY, FOI ARNING ACADEM EMENTARY, FOI ARNING ACADEM EMENTARY, FOI ARNING ACADEM EMENTARY, FOI ARNING ACADEM EMENTARY, FOI ARNING ACADEM IGHLANDS ELE YDE GROVE ELE DNVILLE HEIGH H, JEFFERSON I ON ELEMENTARY ION CENTER, IANNE CENTER, MANE CENTER, MANE C	TIONAL CENTEI V JACKSON SEI RY, ARLINGTON GH, BARTRAM (NE ELEMENTA HILLS ELEMENT ET'S CREEK EL ARY, CRYSTAL RY, DOUGLAS / VARD H WHITE MY, EUGENE J E RT CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HIGI EMENTARY, HIGI EMENTARY, HIGI EMENTARY, HIGI EMENTARY, HIGI EMENTARY, HIGI EMENTARY, HIGI EMENTARY, HIGI EMENTARY, HIGI EFFIELD ELEME ERS AVENUE, M DARIN MIDDLE, I N LUTHER KING IT ELEMENTAR NARY, SABAL PALM EMENTARY, SA ENTARY, SABAL PALM EMENTARY, SA ENTARY, SAND/ ISTRATION, SO REPARATORY S NTER, TERRY P, NTARY, TWIN L Y, WESTVIEW F	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHII SPRINGS ELEME ANDERSON SCHI SENIOR HIGH, E BUTLER MIDDLE, IDDLE, FRANK H (ER ELEMENTAR HIANDS MIDDLE, DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA SIGAN ELEMENTARY, IGGAN ELEMENTARY, IGGAN ELEMENT RY, KINGS TRAIL LEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, NOR TH SHOR ELEMENT TARY, OCEANW. D HEIGHTS ELEM SIGAN SENIOR I ELEMENTARY, PI Y, REYNOLDS LA ENTARY, RUTH N I ELEMENTARY, MUEL W WOLFSI ALEMENTARY, SENIOR I AKES MIDDLE, V (-8, WHITEHOUS	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEMI ITIC BEACH ELEMI ITIC BEACH ELEMI INTARY, BAYVIEW D ELEMENTARY, E ADMINISTATIVE OI MNEY LAKES ELEMI SITARY, DARNELL OOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI I PETERSON ACALE Y, GRAND PARK ( RY, HENDRICKS A , HOGAN-SPRING ENTARY, J E B STL ON JOHNSON MID SON ELEMENTARY ARY, JOSEPH STI - ELEMENTARY, K KE LUCINA ELEMI SON ELEMENTARY ARY, JOSEPH STI - ELEMENTARY, K KE LUCINA ELEMI SON ELEMENTARY ARY, JOSEPH STI - ELEMENTARY, K KE LUCINA ELEMI SON ELEMENTARY MATTHEW W GILE IOR HIGH, NEPTU RE K-8, NORTHWE AY MIDDLE, ORTE IOR HIGH, NEPTU RE K-8, NORTHWE AY MIDDLE, ORTE INFOREST ELEMI N UPSON ELEMENTARY N UPSON ELEMENTARY	MACINI MENTARY, ELEMENTARY, ELEMENTARY, FICE, CENTRAL MENTARY, COOKMAN S, DUNCAN U MENTARY, NIOR HIGH, DEMY OF CAREER CENTER, VENUE GLEN JART MIDDLE, JART MIDDLE, JART MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE ANDARIN BEACH STERN MIDDLE, GA MIDDLE, PAXON ENTARY, AINTENANCE ANDARIN BEACH STERN MIDDLE, GA MIDDLE, PAXON ENTARY, , RICHARD L TARY, MENTARY, SAINT SAN JOSE ZE ELEMENTARY, SOUTHSIDE LEMENTARY, FFERSON ARY, WEST
	Sidewalks	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Locations	A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AN ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, B ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEI MIDDLE, DINSMORE ELEMENT FLETCHER MIDDLE, DUNCAN ENGLEWOOD SENIOR HIGH, E FISHWEIR ELEMENTARY, FOR TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, FOR SUBSTATION HENRY F KITE ELEMENTARY, HONDAY HILL JACKSONVILLE BEACH ELEME RIBAULT MIDDLE, JAAN RIBAL K-8, JOHN LOVE ELEMENTARY JUSTINA ROAD ELEMENTARY JUSTINA ROAD ELEMENTARY MIDDLE, LACKAWANNA ALTEF SHORE MIDDLE, LANDMARK M BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S' SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTE ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, PALM AVENUE SCHOOL FOR ADVANCED STL PINEDALE ELEMENTARY, ROBEI RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEME SUBIE E TOLBERT ELEMENTARY SOWN ELEMENTARY, SAN MATEO EL SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEME SUSIE E TOLBERT ELEMENTARY RAINES SENIOR HIGH, WINDY SERVICES	LLINGTON, ALDEN BINSON ELEMEN RLINGTON HEIGH BINSON ELEMEN RLINGTON HEIGH BINSON ELEMEN ODSON ELEMEN AFFEE TRAIL ELE NTER, CROWN PC TARY, DON BREW U FLETCHER SEN TCAROLINE ELE TCAROLINE ELE TCAROLINE ELE TCAROLINE ELE TCAROLINE ELE TCAROLINE ELE ELEMENTARY, H ELEMENTARY, JACKSC JLT SENIOR HIGH (, JOHN STOCKTO KNATIVE EDUCAT MIDDLE, LANDON TTO ELEMENTARY INTO ELEMENTARY TTO ELEMENTARY INTO ELEMENTARY INTO ELEMENTARY INTO ELEMENTARY INTO ELEMENTARY INTO ELEMENTARY INTO ELEMENTARY INTO ELEMENTARY INTO ELEMENTARY INTARY, SA HU INTARY, SA HU INTAR	N ROAD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF INTARY, BISCAY TARY, CEDAR H MINTARY, CEDAR H MINTARY, CEDAR H MINT ELEMENTARY, CH DINT ELEMENTARY, CH DINT ELEMENTARY, CO MENTARY, FOF GEORGE WAS SELEMENTARY, FOF GEORGE WAS SE ELEMENTARY IGHLANDS ELE VILLE HEIGH I, JEFFERSON E ON ELEMENTARY IGHLANDS ELE NVILLE HEIGH I, JEFFERSON E ON ELEMENTARY IN COLLE & 2 POWI ENTARY, MAND CENTER, MANTI TION, MAYPOR STUDENT CENT RMANDY VILLA ENTARY, RAMON MANDY VILLA ENTARY, RAMON MANDY VILLA ENTARY, RAMON MANDY VILLA ENTARY, RAMON MAL ELEMENTARY I B MATHIS ELI I PABLO ELEME THSIDE ADMIN IN COLLEGE PF SR-SHULTZ CEM I LAKES ELEME DE ELEMENTAR	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM S NE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL RY, DOUGLAS A VARD H WHITE MY, EUGENE J E CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HIGH EMENTARY, HIGH ENCOLO F EFFIELD ELEMENTAN VARIN MIDDLE, I N LUTHER KINO T ELEMENTARY MARIN MIDDLE, I N LUTHER KINO T ELEMENTARY MARIN MIDDLE, I N LUTHER KINO T ELEMENTARY MARIN MIDDLE, I N LUTHER KINO EFFIELD ELEME FR PARKWOOD INE ESTATES E IA ELEMENTARY SABAL PALM EMENTARY, SAI STRATION, SOI REPARATORY S ITER, TERRY P NTARY, TWIN L Y, WESTVIEW H	R, ALFRED I DUP NIOR HIGH, ANNII MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHIN SPRINGS ELEME ANDERSON SCHO SENIOR HIGH, EI SUTLER MIDDLE, IDDLE, FRANK H /ER ELEMENTAR RIVE ELEMENTAR RIVE ELEMENTAR ILANDS MIDDLE, DE PARK ELEME JOHN ALLEN AXS IEGAN ELEMENTA RY, KINGS TRAIL LEMENTARY, LOVE GI MANDARIN OAKS G ELEMENTARY, LA THE ARTS, LONE ENTARY, LOVE GI MANDARIN OAKS G ELEMENTARY, LA THE ARTS, LONE ENTARY, LOVE GI MANDARIN OAKS G ELEMENTARY, LA THE ARTS, LONE ENTARY, OCEANW/ D HEIGHTS ELEME LEMENTARY, PII Y, REYNOLDS LA ELEMENTARY, PII Y, REYNOLDS LA ELEMENTARY, SI CHOOL, STONEV ARKER SENIOR F AKES MIDDLE, VI (-8, WHITEHOUSI ENTARY	ONT MIDDLE, ALIM E R MORGAN ELEI TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B DMINISTATIVE OF MNEY LAKES ELEM NTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEM PETERSON ACAD Y, GRAND PARK O RY, HENDRICKS A HOGAN-SPRING O ON JOHNSON MIDI SON ELEMENTARY ARY, JOSEPH STIL ELEMENTARY, KI KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STIL ELEMENTARY, KI KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STIL ELEMENTARY, M MATTHEW W GILE STAR ELEMENTARY S ELEMENTARY, M MATTHEW W GILE DLE, MERRILL RO DIC, HIGH, NEPTUI RE K-8, NORTHWE AY MIDDLE, ORTEG ENTARY, PAXON I NE FOREST ELEM NE FOREST ELEM NE FOREST ELEM NE SELEMENTARY, HIGH, SEABREEZ ES ELEMENTARY, VALL JACKSON EL IGH, THOMAS JEF	MACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN , DUNCAN U IENTARY, NIOR HIGH, DENTARY, NIOR HIGH, DENTARY, VENUE GLEN ART MIDDLE, DLE, JEAN ', JOHN E FORD JUE, JEAN ', JOHN E FORD ', JOHN
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Environmental/ Asbest	os Abatement	\$425,000	\$0	\$0	\$0	\$0	\$425,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AN ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BI ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEN MIDDLE, DINSMORE ELEMENT FLETCHER MIDDLE, DUNCAN ENGLEWOOD SENIOR HIGH, E FISHWEIR ELEMENTARY, FOR TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, FOR TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, GO ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEME RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY, JUSTINA ROAD ELEMENTARY, MIDDLE, LACKAWANNA ALTEF SHORE MIDDLE, LANDMARK M BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S' SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTE ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, PALM AVENUE SCHOOL FOR ADVANCED STL PINEDALE ELEMENTARY, ROBEI RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEM ELEMENTARY, SAN MATEO EL SUBSTAT POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEME SUSIE E TOLBERT ELEMENTARY, RAINES SENIOR HIGH, WINDY	LLINGTON, ALDEN BINSON ELEMEN RLINGTON HEIGH BINSON ELEMEN RLINGTON HEIGH BINSON ELEMEN ODSON ELEMEN AFFEE TRAIL ELE NTER, CROWN PC TARY, DON BREW U FLETCHER SEI ENTERPRISE LEA T CAROLINE ELE T CAROLINE ELE T CAROLINE ELE ELEMENTARY, H ELEMENTARY, H ELEMENTARY, JACKSC JLT SENIOR HIGH (, JOHN STOCKT (, JOHN STOCKT) (,	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, DISCAY TARY, CEDAR I- EMENTARY, CH DINT ELEMENTA VIOR HIGH, EDV RNING ACADEM INT ELEMENTA VIOR HIGH, EDV RNING ACADEM ING HIGH, EDV RNING ACADEM ING HIGH, EDV RNING ACADEM ING	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM 3 NE ELEMENTA TILLS ELEMENT ET'S CREEK EL ARY, CRYSTAL RY, DOUGLAS / VARD H WHITE MY, EUGENE J E RT CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HIGH EMENTARY, HIGH EFFIELD ELEMENTAR VARIS ELEMENTAR OAVIS MIDDLE, I N LUTHER KINO EFFIELD ELEME ERS AVENUE, M OARIN MIDDLE, I N LUTHER KINO EFFIELD ELEMENTAR NARY SANDA ENTARY, SANDA ISTRATION, SO REPARATORY S ITER, TERRY P, NTARY, TWIN L Y, WESTVIEW F	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHII SPRINGS ELEME ANDERSON SCHI SENIOR HIGH, E BUTLER MIDDLE, IDDLE, FRANK H (ER ELEMENTAR HIANDS MIDDLE, DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA SIGAN ELEMENTARY, IGGAN ELEMENTARY, IGGAN ELEMENT RY, KINGS TRAIL (LEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, NOR TH SHOR STARY, NORTH SHOI TARY, OCEANW. D HEIGHTS ELEM SILEMENTARY, PI Y, REYNOLDS LA ENTARY, RUTH N I ELEMENTARY, MUEL W WOLFSI ALEMENTARY, TONE SAKER SENIOR H AKES MIDDLE, V (-8, WHITEHOUS	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK ( RY, HENDRICKS A , HOGAN-SPRING INTARY, J E B STU ON JOHNSON MID SON ELEMENTARY ARY, JOSEPH STI ARY, JOSEPH STI ARY, JOSEPH STI SON ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ROVE ELEMENTARY ARY, JOSEPH STI STRICKLAND, M S TRICKLAND, M S TRICKLAND, M S TRICKLAND, M MATTHEW W GILE DLE, MERRILL RO DLE, MERRILL RO DLE, MERRILL RO IOR HIGH, NEPTU ROVE FOREST ELEM NE FOREST ELEMENT SADIE TILLIS ELEM DN SENIOR HIGH, HIGH, SEABREEZ ES ELEMENTARY, VALL JACKSON EL HIGH, THOMAS JEI ENETIA ELEMENT	MACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN , DUNCAN U IENTARY, NIOR HIGH, DEMY OF CAREER CENTER, VENUE GLEN MART MIDDLE, DLE, JEAN ', JOHN E FORD JUE, JEAN ', JUE, JEAN '
Termite Control	\$75,000	\$0	\$0	\$0	\$0	\$75,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RC ARLINGTON ELEMENTARY, AI ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BE ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CE MIDDLE, DINSMORE ELEMENT FLETCHER MIDDLE, DUNCAN ENGLEWOOD SENIOR HIGH, F FISHWEIR ELEMENTARY, FOF TECHNOLOGIES, GARDEN CI' GREENFIELD ELEMENTARY, FOF TECHNOLOGIES, GARDEN CI' GREENFIELD ELEMENTARY, FOF TECHNOLOGIES, GARDEN CI' GREENFIELD ELEMENTARY, FOF TECHNOLOGIES, GARDEN CI' GREENFIELD ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEM RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY MIDDLE, LACKAWANNA ALTEI SHORE MIDDLE, LANDMARK I BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S SUBSTATION #13, MAMIE AGM SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTE ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, PALM AVENUE SCHOOL FOR ADVANCED STI PINEDALE ELEMENTARY, RV BROWN ELEMENTARY, ROBE RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEM ELEMENTARY, SAN MATEO E SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEM SUSIE E TOLBERT ELEMENTARY ALINES SENIOR HIGH, WINDY MOTOZEN BIBACHER FROM	RLINGTON, ALDEN BINSON ELEMEN RLINGTON HEIGH BH, BALDWIN JUN ILTMORE ELEMEN ODSON ELEMEN AFFEE TRAIL ELE NTER, CROWN PC TARY, DON BREW U FLETCHER SEI ENTERPRISE LEA RT CAROLINE ELE TY ELEMENTARY, DI ELEMENTARY, JACKSC JLT SENIOR HIGH Y, JOHN STOCKT , KERNAN MIDDL RNATIVE EDUCAT MIDDLE, LANDON TTO ELEMENTARY , JOHN STOCKT MIDDLE, LANDON TTEET, MAINTEN IES JONES ELEM CE EDUCATION C SINATIVE EDUCAT MIDDLE, LANDON TTEET, MAINTEN IES JONES ELEM CE EDUCATION CE AN EXCEPTIONAL S JDIES, PICKETT E DANIELS ELEMEN RATE LEE SENIOR HENTARY, SA HU MENTARY, SA HU MENTARY, SA HU MENTARY, SA HU MENTARY, SA HU MENTARY, SANC CRY, TEAM CENTE SINTARY, SOU ENTARY, STANTC RY, TEAM CENTE SINTARY, TWIN Y, WEST RIVERSIE MENTARY, TWIN Y, WEST RIVERSIE MENTARY, TWIN Y, WEST RIVERSIE	N ROAD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF INTARY, BISCAY TARY, CEDAR H MINTARY, CEDAR H MINTARY, CEDAR H MINT ELEMENTARY, CH DINT ELEMENTARY, CH DINT ELEMENTARY, CO MENTARY, FOF GEORGE WAS SELEMENTARY, FOF GEORGE WAS SE ELEMENTARY IGHLANDS ELE VILLE HEIGH I, JEFFERSON E ON ELEMENTARY IGHLANDS ELE NVILLE HEIGH I, JEFFERSON E ON ELEMENTARY ION CENTER, LA MIDDLE, LAVIL RIDOLE, LAVIL RIDOLE, LAVIL RIDOLE, ANNO ENTARY, MAND CENTER, MANTI TION, MAYPOR STUDENT CENT RMANDY VILLA ENTARY, RAMON IL ELEMENTARY, OCEA INTARY, RAMON IL ELEMENTARY I B MATHIS ELI I PABLO ELEME THSIDE ADMIN IN COLLEGE PF SR-SHULTZ CEM I LAKES ELEME DE ELEMENTAR	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM 3 NE ELEMENTA TILLS ELEMENT ET'S CREEK EL ARY, CRYSTAL RY, DOUGLAS / VARD H WHITE MY, EUGENE J E RT CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HIGH EMENTARY, HIGH EFFIELD ELEMENTAR OAVIS MIDDLE, I N LUTHER KINO EFFIELD ELEMENTAR OARIN MIDDLE, I N LUTHER KINO EFFIELD ELEMENTAR NARY SANDA ENTARY, SANDA ISTRATION, SO REPARATORY S ITER, TERRY P, NTARY, TWIN L Y, WESTVIEW F	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME ANDERSON SCHO SENIOR HIGH, E BUTLER MIDDLE, IDDLE, FRANK H /ER ELEMENTAR RIVE ELEMENTAR RIVE ELEMENTAR HLANDS MIDDLE, IDDLE, FRANK H /ER ELEMENTAR HLANDS MIDDLE, IDDLE, FRANK H /ER ELEMENTAR HLANDS MIDDLE, IDDLE, FRANK H /ER ELEMENTAR HLANDS MIDDLE, IDDLE, FRANK H /ER ELEMENTAR HLANDS MIDDLE, IDDLE, FRANK H /EGAN ELEMENTAR N, KINGS TRAIL LEMENTARY, LOVE G MANDARIN OAKS G ELEMENTARY, LA THE ARTS, LONE INTARY, LOVE G MANDARIN OAKS G ELEMENTARY, PI I I I I I I I I I I I I I I I I I I	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK O RY, HENDRICKS A , HOGAN-SPRING INTARY, J E B STL ON JOHNSON MID SON ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, M MATTHEW W GILE STAR ELEMENTARY M HIGH, NEPTUI ROVE ELEMENTARY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEM INE FOREST ELEMENT ALY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEMENT SADIE TILLIS ELEM DN SENIOR HIGH, SELEMENTARY, VUPSON ELEMENTARY N UPSON ELEMENT SADIE TILLIS ELEM IN SENIOR HIGH, SELEMENTARY, VALL JACKSON EL HIGH, THOMAS JEI ENETIA ELEMENT E ELEMENTARY, V	ACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN , DUNCAN U IENTARY, NIOR HIGH, DEMY OF CAREER CENTER, VENUE GLEN JART MIDDLE, DLE, JEAN C, JOHN E FORD JWELL MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE ANDARIN BERT MIDDLE, AD NE BEACH STERN MIDDLE, GA MIDDLE, PAXON ENTARY, SICHARD L TARY, MENTARY, SAINT SAN JOSE ZE ELEMENTARY, SOUTHSIDE JEMENTARY, SOUTHSIDE JEMENTARY, SOUTHSIDE JEMENTARY, SOUTHSIDE
Motorized Bleacher Repairs	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Locations A PHILIP RANDOLPH ACADE ADMINISTRATIVE OFFICES ELEMENTARY, ANDREW A F ARLINGTON ELEMENTARY, ATLANTIC COAST SENIOR H BEAUCLERC ELEMENTARY, ELEMENTARY, CARTER G W RIVERSIDE ELEMENTARY, C CONSOLIDATED SERVICE O MIDDLE, DINSMORE ELEME FLETCHER MIDDLE, DUNCA ENGLEWOOD SENIOR HIGH FISHWEIR ELEMENTARY, FO TECHNOLOGIES, GARDEN O GREENFIELD ELEMENTARY ELEMENTARY, HENRY F KIT ELEMENTARY, HOLDAY HII JACKSONVILLE BEACH ELE RIBAULT MIDDLE, JEAN RIB K-8, JOHN LOVE ELEMENTAF MIDDLE, LACKAWANNA ALT SHORE MIDDLE, LANDMARY BRANCH ELEMENTARY, LO MAINTENANCE # 1 LIBERTY SUBSTATION #13, MAMIE AO SENIOR HIGH, MARINE SCIE MATTIE V RUTHERFORD AL ELEMENTARY, NEW BERLIN NUTRITION SERVICE CENTF ELEMENTARY, SAN MATEO SMART POPE LIVINGSTON I MIDDLE, SPRING PARK ELE SUSIE E TOLBERT ELEMENTARY ELEMENTARY, TIMUCUAN E ACKSONVILLE ELEMENTARY	ARLINGTON, ALDEI OBINSON ELEMEN ARLINGTON HEIGH IGH, BALDWIN JUN BILTMORE ELEMEN OODSON ELEMEN HAFFEE TRAIL ELI ENTER, CROWN P NTARY, DON BREV NU FLETCHER SE ENTERPRISE LEA ORT CAROLINE ELE ITY ELEMENTARY GREENLAND PINE E ELEMENTARY, H LELEMENTARY, H MENTARY, JACKSC AULT SENIOR HIGH RY, JOHN STOCKT Y, KERNAN MIDDL ERNATIVE EDUCA MIDDLE, LANDON ETTO ELEMENTARY NCE EDUCATION OF STREET, MAINTEN NCE EDUCATION OF TERNATIVE EDUCA MIDDLE, LANDON ETTO ELEMENTARY NCE EDUCATION STREET, MAINTEN NCE EDUCATION ERNATIVE EDUCA MAN EXCEPTIONAL S TUDIES, PICKETT E V DANIELS ELEME ERT E LEE SENIOF MENTARY, SA HU ELEMENTARY, SA HU ELEMENTARY, SALLY ELEMENTARY, SALLY ISTON	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAI JIOR SENIOR HI NTARY, BISCAY TARY, CEDAR H EMENTARY, CHO OINT ELEMENTA VER ELEMENTARY, CHO OINT ELEMENTA VER ELEMENTARY, CHO MENTARY, FOF GEORGE WAS ES ELEMENTARY, FOF GEORGE WAS ES ELEMENTARY IGHLANDS ELE YDE GROVE EL DNVILLE HEIGHT I, JEFFERSON I ON ELEMENTAR E, KERNAN TRA FION CENTER, LAVIL RY, LOUIS S SH JANCE # 2 POW ENTARY, MAND CENTER, MARTI ATION, MAYPOR LATORY, RAMON R HIGH, RUFUS LL ELEMENTARY, F NTARY, RAMON R HIGH, RUFUS LL ELEMENTARY, F RATHY CENT E B MATHIS ELI N PABLO ELEME ITHSIDE ADMIN DN COLLEGE PF ER-SHULTZ CEN I LAKES ELEME DE ELEMENTAR I LAKES ELEME I LAKES ELEME RY, WOODLANI	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM : 'NE ELEMENTA HILLS ELEMENT ET'S CREEK EL ARY, CRYSTAL RY, DOUGLAS A VARD H WHITE MY, EUGENE J E RT CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HY IS ELEMENTAR OAVIS MIDDLE, I NUS ELEMENTAR DAVIS MIDDLE, I NUS ELEMENTAR DAVIS MIDDLE, I NALS ELEMENTAR IN LUTHER KING IN LUTHER KING IN LUTHER KING IN LUTHER KING IN E ESTATES E IA ELEMENTARY SABAL PALME EMENTARY, SANDA ISTRATION, SO REPARATORY S JTER, TERRY P NTARY, TWIN L Y, WESTVIEW H D ACRES ELEMIN	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME ANDERSON SCHO SENIOR HIGH, E SUTLER MIDDLE, IDDLE, FRANK H /ER ELEMENTAR RIVE ELEMENTAR HLANDS MIDDLE DE PARK ELEME Y, JAMES WELDO JOHN ALLEN AXS IEGAN ELEMENTA RY, KINGS TRAIL LEMENTARY, LOVE G MANDARIN OAKS G ELEMENTARY, LA THE ARTS, LONI ENTARY, LOVE G MANDARIN OAKS G ELEMENTARY, LA THE ARTS, LONI ENTARY, OCEANWA D HEIGHTS ELEME LEMENTARY, PI Y, REYNOLDS LA ELEMENTARY, PI Y, REYNOLDS LA Y, R	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK O RY, HENDRICKS A , HOGAN-SPRING INTARY, J E B STL ON JOHNSON MID SON ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, M MATTHEW W GILE STAR ELEMENTARY M HIGH, NEPTUI ROVE ELEMENTARY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEM INE FOREST ELEMENT ALY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEMENT SADIE TILLIS ELEM DN SENIOR HIGH, SELEMENTARY, VUPSON ELEMENTARY N UPSON ELEMENT SADIE TILLIS ELEM IN SENIOR HIGH, SELEMENTARY, VALL JACKSON EL HIGH, THOMAS JEI ENETIA ELEMENT E ELEMENTARY, V	MACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN , DUNCAN U IENTARY, JUR HIGH, DEMY OF AREER CENTER, VENUE GLEN ART MIDDLE, DLE, JEAN ', JOHN E FORD JUE, JEAN ', JOHN E FORD ', JOHN E
Emerging Projects	\$400,000	\$0	\$0	\$0	\$0	\$400,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RC ARLINGTON ELEMENTARY, AI ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BE ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CE MIDDLE, DINSMORE ELEMENT FLETCHER MIDDLE, DUNCAN ENGLEWOOD SENIOR HIGH, F FISHWEIR ELEMENTARY, FOF TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, FOF TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, MOLIDAY HILL JACKSONVILLE BEACH ELEMI RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY MIDDLE, LACKAWANNA ALTEI SHORE MIDDLE, LANDMARK M BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S SUBSTATION #13, MAMIE AGM SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTE ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER NUTRITION SERVICE CENTER ELEMENTARY, PALM AVENUE SCHOOL FOR ADVANCED STU PINEDALE ELEMENTARY, RV BROWN ELEMENTARY, ROBE RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY FLEM ELEMENTARY, SAN MATEO EI SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMI	RLINGTON, ALDEN BINSON ELEMEN RLINGTON HEIGH BH, BALDWIN JUN ILTMORE ELEMEN ODSON ELEMEN ODSON ELEMEN ODSON ELEMEN ODSON ELEMEN ODSON ELEMEN TRER, CROWN PO TARY, DON BREW U FLETCHER SEI ENTERPRISE LEA T CAROLINE ELE T ELEMENTARY, H ELEMENTARY, JACKSC JLT SENIOR HIGH Y, JOHN STOCKTON , KERNAN MIDDL RNATIVE EDUCAT MIDDLE, LANDON TREET, MAINTEN IES JONES ELEM CE EDUCATION O CENATIVE EDUCAT AN EXCEPTIONAL SIDIES, PICKETT E DANIELS ELEMEN TREET, MAINTEN IES JONES ELEMEN CE EDUCATION O CRNATIVE EDUCA AN EXCEPTIONAL SIDIES, PICKETT E DANIELS ELEMEN IENTARY, SA HU MENTARY, SA HU MENTARY, SA HU MENTARY, SANC RY, TEAM CENTE EMENTARY, SOU ENTARY, STANTO RY, TEAM CENTE IMENTARY, TWIN , WEST RIVERSIE HILL ELEMENTARY	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, DISCAY TARY, CEDAR F EMENTARY, CHO DINT ELEMENTA VIOR HIGH, EDV RNING ACADEM SMENTARY, FOF GEORGE WAS ES ELEMENTAR IGHLANDS ELE YDE GROVE EL DIVILLE HEIGHT I, JEFFERSON E ON ELEMENTAR IGN CENTER, LAVIL RY, LOUIS S SHI IANCE # 2 POWI ENTARY, MAND CENTER, MARTI VITON, MAYPOR STUDENT CENT ELEMENTARY, OCEA TUDENT CENT ELEMENTARY, RAMON R HIGH, RUFUS LL ELEMENTARY, RAMON R HIGH, RUFUS LL ELEMENTARY, RAMON R HIGH, RUFUS LL ELEMENTARY PABLO ELEME I DAKES ELEME THSIDE ADMIN DN COLLEGE PF ER-SHULTZ CEN I LAKES ELEME RY, WOODLANI	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM : 'NE ELEMENTA HILLS ELEMENT ET'S CREEK EL ARY, CRYSTAL RY, DOUGLAS A VARD H WHITE MY, EUGENE J E CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HY IS ELEMENTAR OAVIS MIDDLE, I NULS ELEMENTAR DAVIS MIDDLE, I NILS ELEMENTAR DAVIS MIDDLE, I NILTER NATHAN GE ELEMENTAR IS ELEMENTAR IS RATION, SO RENTARY, SABAL PALM EMENTARY, SANDA ISTRATION, SO REPARATORY S JITER, TERRY P/ NTARY, TWIN L Y, WESTVIEW H D ACRES ELEMIN	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME ANDERSON SCHO SENIOR HIGH, E SUTLER MIDDLE, IDDLE, FRANK H /ER ELEMENTAR RIVE ELEMENTAR HLANDS MIDDLE DE PARK ELEMENTA HLANDS WELDO JOHN ALLEN AXS IEGAN ELEMENTA RY, KINGS TRAIL LEMENTARY, LOVE G MANDARIN OAKS G ELEMENTARY, LA THE ARTS, LONI ENTARY, LOVE G MANDARIN OAKS G ELEMENTARY, LA THE ARTS, LONI ENTARY, OCEANWA D HEIGHTS ELEME LEMENTARY, PI Y, REYNOLDS LA ELEMENTARY, PI Y, REYNOLDS LA ENTARY	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK O RY, HENDRICKS A , HOGAN-SPRING INTARY, J E B STL ON JOHNSON MID SON ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, M MATTHEW W GILE DLE, MERRILL RO IOR HIGH, NEPTUI RE K-8, NORTHWE AY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEMENT ARY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEMENT SADIE TILLIS ELEM NE FOREST ELEMENT SADIE TILLIS ELEM SADIE TILLIS ELEM SADIE TILLIS ELEMENT AL JACKSON EL HIGH, SEABREEZ S ELEMENTARY, V ALL JACKSON EL HIGH, THOMAS JEI ENETIA ELEMENT E ELEMENTARY, V	MACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FICE, CENTRAL MENTARY, COOKMAN , DUNCAN U IENTARY, JOR HIGH, DENTARY, NIOR HIGH, DENTARY, AREER CENTER, VENUE GLEN ART MIDDLE, DLE, JEAN ', JOHN E FORD JUE, JEAN ', JOHN E FORD ', JO
Locker Repair & Replacement	\$200,000	\$0	\$0	\$0	\$0	\$200,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES A ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, A ATLANTIC COAST SENIOR HI BEAUCLERC ELEMENTARY, C ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, C CONSOLIDATED SERVICE CE MIDDLE, DINSMORE ELEMEN FLETCHER MIDDLE, DUNCAN ENGLEWOOD SENIOR HIGH, FISHWEIR ELEMENTARY, FO TECHNOLOGIES, GARDEN CI GREENFIELD ELEMENTARY, ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEM RIBAULT MIDDLE, JEAN RIBA K-8, JOHN LOVE ELEMENTARY MIDDLE, LACKAWANNA ALTE SHORE MIDDLE, LANDMARK BRANCH ELEMENTARY, LORI MAINTENANCE # 1 LIBERTY S SUBSTATION #13, MAMIE AG SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALT ELEMENTARY, NOUNT HERM ELEMENTARY, NOWNT HERM ELEMENTARY, NOWNT HERM ELEMENTARY, NOWNT HERM ELEMENTARY, NEW BERLIN I NUTRITION SERVICE CENTEF ELEMENTARY, PALM AVENUE SCHOOL FOR ADVANCED ST PINEDALE ELEMENTARY, RV BROWN ELEMENTARY, RV BROWN ELEMENTARY, ROBE RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELE ELEMENTARY, SAN MATEO E SUBSTATION #13, MATEO E SUBSTATION FING PARK ELEM SUSIE E TOLBERT ELEMENT RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELE ELEMENTARY, SAN MATEO E SMART POPE LIVINGSTON EI MIDDLE, SPRING PARK ELEM SUSIE E TOLBERT ELEMENT RAINES SENIOR HIGH, WIND	RLINGTON, ALDEI DEINSON ELEMEN RLINGTON HEIGH GH, BALDWIN JUN HILTMORE ELEME DODSON ELEMEN IAFFEE TRAIL ELI NTER, CROWN PU TARY, DON BREW U FLETCHER SEI ENTERPRISE LEA RT CAROLINE ELE RT ELEMENTARY, H ELEMENTARY, H ELEMENTARY, JACKSO JLT SENIOR HIGH Y, JOHN STOCKT , KERNAN MIDDL RNATIVE EDUCA MIDDLE, LANDON TREET, MAINTEN ISS JONES ELEMI CENTARY, STOCKT RNATIVE EDUCA MIDDLE, LANDON TREET, MAINTEN ISS JONES ELEMI CENTARY, SONES ELEMENTARY, NON EXCEPTIONAL SE JDIES, PICKETT E DANIELS ELEME RT E LEE SENIOF MENTARY, SALLY LEMENTARY, SOL ENTARY, SALLY LEMENTARY, SOL ENTARY, SOL ENTARY, SOL ENTARY, SOL ENTARY, SOL ENTARY, SOL ENTARY, SOL ENTARY, SOL ENTARY, SOL ENTARY, TWIN Y, WEST RIVERSII	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAI INTARY, BISCAY TARY, CEDAR I- EMENTARY, CH OINT ELEMENTA VER ELEMENTA VER ELEMENTA VER ELEMENTARY, CH OINT ELEMENTARY, FOF , GEORGE WAS ES ELEMENTARY, FOF IGHLANDS ELE YDE GROVE EL DIVILLE HEIGHT I, JEFFERSON I ON ELEMENTARY, I ON ELEMENTARY ION CENTER, LA ION CENTER, LA ION CENTER, MANTI ALIOLE, LAVIL RY, LOUIS S SH IANCE # 2 POW ENTARY, MANE CENTER, MARTI ATION, MAYPOR L STUDENT CENT IL ELEMENTARY, OCEA ITUDENT CENT ENTARY, RAMON R HIGH, RUFUS LL ELEMENTARY, CH INTARY, RAMON R HIGH, RUFUS LL ELEMENTARY E B MATHIS ELI N PABLO ELEMENTARY E B MATHIS ELI N PABLO ELEMENTARY I LAKES ELEMENTAR I LAKES ELEMENTAR	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM 3 (NE ELEMENTA) HILLS ELEMENTA ET'S CREEK EL ARY, CRYSTAL RY, DOUGLAS / VARD H WHITE MY, EUGENE J E RT CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EFFIELD ELEMENTAR VAKE FOREST E LA SCHOOL OF EFFIELD ELEME ERS AVENUE, M OARIN MIDDLE, I IN LUTHER KING IN ELEMENTAR NARY, SABAL PALM EMENTARY, SANDA ISTRATION, SO REPARATORY S NTER, TERRY P, NTARY, TWIN L IY, WESTVIEW F	R, ALFRED I DUP NIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHII SPRINGS ELEME ANDERSON SCH SENIOR HIGH, E SUTLER MIDDLE, IDDLE, FRANK H ('ER ELEMENTAR RIVE ELEMENTAR HLANDS MIDDLE DE PARK ELEMENTAR HLANDS MIDDLE DE PARK ELEMENTAR HLANDS MIDDLE JOHN ALLEN AXS IEGAN ELEMENTARY, LA THE ARTS, LOVIE GANDARY, COVE MANDARIN OAKS ELEMENTARY, LOVE G MANDARIN OAKS ELEMENTARY, LOVE G MANDARIN OAKS ELEMENTARY, LOVE G MANDARIN OAKS ELEMENTARY, LOVE G MANDARIN OAKS ELEMENTARY, NORT NORTH SHOI TARY, OCEANW. D HEIGHTS ELEME LEMENTARY, RUTH N I ELEMENTARY, MUEL W WOLFSS ALWOOD SENIOF UTHSIDE ESTATI CHOOL, STONEN AKES MIDDLE, V (-8, WHITEHOUS	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B DMINISTATIVE OF MNEY LAKES ELEM NTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK C RY, HENDRICKS A , HOGAN-SPRING ON JOHNSON MID SON ELEMENTARY ARY, JOSEPH STII . ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII . ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII . ELEMENTARY, M MATTHEW W GILE STAR ELEMENTARY S TRICKLAND, M. S ELEMENTARY, M MATTHEW W GILE DLE, MERRILL RO IOR HIGH, NEPTUI ROVE ELEMENTARY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEM NE FOREST ELEM NE FOREST ELEMENT SADIE TILLIS ELEM DN SENIOR HIGH, HIGH, SEABREEZ ES ELEMENTARY, VALL JACKSON EL HIGH, THOMAS JEI ENETIA ELEMENT	MACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN , DUNCAN U IENTARY, NIOR HIGH, DEMY OF CAREER CENTER, VENUE GLEN MART MIDDLE, DLE, JEAN ', JOHN E FORD JUE, JEAN ', JUE, JEAN '
Drainage and Site Work	\$400,000	\$0	\$0	\$0	\$0	\$400,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RC ARLINGTON ELEMENTARY, AN ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, B ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CE MIDDLE, DINSMORE ELEMENT FLETCHER MIDDLE, DUNCAN ENGLEWOOD SENIOR HIGH, E FISHWEIR ELEMENTARY, FOF TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, FOF TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, TO ELEMENTARY, HENRY F KITE ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEMI RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY JUSTINA ROAD ELEMENTARY JUSTINA ROAD ELEMENTARY SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIEN MAINTENANCE # 1 LIBERTY S SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTE ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, PALM AVENUE SCHOOL FOR ADVANCED STI PINEDALE ELEMENTARY, ROBE RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEM ELEMENTARY, SAN MATEO EI SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMI SUSIE E TOLBERT ELEMENTARY AINDES SENIOR HIGH, WINDY	RLINGTON, ALDEN BINSON ELEMEN RLINGTON HEIGH BH, BALDWIN JUN ILTMORE ELEMEN ODSON ELEMEN ODSON ELEMEN ODSON ELEMEN ODSON ELEMEN ODSON ELEMEN TRER, CROWN PO TARY, DON BREW U FLETCHER SEI ENTERPRISE LEA T CAROLINE ELE T CAROLINE ELE T ELEMENTARY, H ELEMENTARY, JACKSC JLT SENIOR HIGH Y, JOHN STOCKTON , KERNAN MIDDL RNATIVE EDUCAT MIDDLE, LANDON TREET, MAINTEN IES JONES ELEM CE EDUCATION O CENATIVE EDUCAT MIDDLE, LANDON TREET, MAINTEN IES JONES ELEMENTARY, NO CE ADUCATION O CENATIVE EDUCATION CE ADUCATION CE ADUCATION CENTARY, SA HU MENTARY, SA HU MENTARY, SA HU MENTARY, SA HU MENTARY, SA HU MENTARY, SANTO RY, TEAM CENTE EMENTARY, SOU ENTARY, STANTO RY, TEAM CENTE MENTARY, TWIN , WEST RIVERSIE MENTARY, TWIN , WEST RIVERSIE	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, DISCAY TARY, CEDAR H EMENTARY, CHO OINT ELEMENTA VER ELEMENTA NIOR HIGH, EDV RNING ACADEM EMENTARY, FOF GEORGE WAS ES ELEMENTARY IGHLANDS ELEI YDE GROVE EL DNVILLE HEIGHT I, JEFFERSON EL ON ELEMENTAF E, KERNAN TRAF ION CENTER, LAVILI RY, LOUIS S SHI IANCE # 2 POWI ENTARY, MAND CENTER, MARTI ATION, MAYPOR L STUDENT CENT ELEMENTARY, OCEA STUDENT CENT ELEMENTARY, RAMON R HIGH, RUFUS LL ELEMENTARY NTARY, RAMON R HIGH, RUFUS LL ELEMENTARY PABLO ELEME ITHSIDE ADMINI DN COLLEGE PR ER-SHULTZ CEN I LAKES ELEMENTAR RY, WOODLAND	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM : 'NE ELEMENTA HILLS ELEMENT ET'S CREEK EL ARY, CRYSTAL RY, DOUGLAS A VARD H WHITE MY, EUGENE J E CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HY IS ELEMENTAR OAVIS MIDDLE, I NULS ELEMENTAR DAVIS MIDDLE, I NILS ELEMENTAR DAVIS MIDDLE, I NILTER NATHAN GE ELEMENTAR IS ELEMENTAR IS RATION, SO RENTARY, SABAL PALM EMENTARY, SANDA ISTRATION, SO REPARATORY S JITER, TERRY P/ NTARY, TWIN L Y, WESTVIEW H D ACRES ELEMIN	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOL ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME ANDERSON SCHO SENIOR HIGH, E SUTLER MIDDLE, IDDLE, FRANK H /ER ELEMENTAR RIVE ELEMENTAR HLANDS MIDDLE, IDDLE, FRANK H /ER ELEMENTAR HLANDS MIDDLE, DE PARK ELEMENTA HLANDS MIDDLE, DE PARK ELEMENTA RIVE ELEMENTARY, IEGAN ELEMENTA RY, KINGS TRAIL ELEMENTARY, LOVE G MANDARIN OAKS G ELEMENTARY, LA THE ARTS, LONE ENTARY, OCEANW, D HEIGHTS ELEM ELEMENTARY, PI Y, REYNOLDS LA ELEMENTARY, SON CALEMENTARY, PI Y, REYNOLDS LA ELEMENTARY, SON CALEMENTARY, SON C	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK O RY, HENDRICKS A , HOGAN-SPRING INTARY, J E B STL ON JOHNSON MID SON ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, M MATTHEW W GILE STAR ELEMENTARY M HIGH, NEPTUI ROVE ELEMENTARY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEM INE FOREST ELEMENT ALY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEMENT SADIE TILLIS ELEM DN SENIOR HIGH, SELEMENTARY, VUPSON ELEMENTARY N UPSON ELEMENT SADIE TILLIS ELEM IN SENIOR HIGH, SELEMENTARY, VALL JACKSON EL HIGH, THOMAS JEI ENETIA ELEMENT E ELEMENTARY, V	ACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN , DUNCAN U IENTARY, IOR HIGH, DENTARY, NIOR HIGH, DENTARY, AREER CENTER, VENUE GLEN JART MIDDLE, DLE, JEAN /, JOHN E FORD JWELL MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE ANDARIN BERT MIDDLE, AD NE BEACH STERN MIDDLE, GA MIDDLE, PAXON ENTARY, SICHARD L TARY, MENTARY, SAINT SAN JOSE E ELEMENTARY, SOUTHSIDE JEMENTARY, SOUTHSIDE JEMENTARY, SOUTHSIDE JEMENTARY, SOUTHSIDE JEMENTARY, FFERSON ARY, WEST VILLIAM M
Window Replacement	\$600,000	\$0	\$0	\$0	\$0	\$600,000

Locations A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING TON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTA ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEME BEAUCLERC ELEMENTARY, DILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, SENITWOOD ELEMENTARY, BAYVIEW ELEME BEAUCLERC ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHETS CREEK ELEMENTARY, CHIMISTY JAKES ELEMENTARY, DARNELL COOK UNION DESIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CREYS ALEMENTARY, CHIMISTY JARNEY LAKES ELEMENTARY CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOK MIDDLE, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNC FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWODD ELEMENTARY CONSOLIDATED SERVICE CENTERY, GEORG ENOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWODD ELEMENTARY OT TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, HETERSON ACADEMY O TECHNOLOGIES, GARDEN CITY ELEMENTARY, HORZ GASHINGTON CARVER ELEMENTARY, HETRSON ACADEMY O TECHNOLOGIES, GARDEN CITY ELEMENTARY, HORZ WASHINGTON CARVER ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HOULOGIE LEMENTARY, JORCH GUN BASHINGTON CARVER ELEMENTARY, JE B STUART MI JACKSONVILLE BEACH ELEMENTARY, HORZ GROYE ELEMENTARY, JACKS AVENUE ELEMENTARY, HOULOGIES, GARDEN CITY ELEMENTARY, HORZ DARK ELEMENTARY, JE STUART MIDULE, JACKAWANNA ALTERNATIVE EDUCATION ELEMENTARY, JACKE BUEDON JOHNSON MIDDLE, JC RIBAULT MIDDLE, JAAN RIBAULT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JONA ALLEN ASSON ELEMENTARY, JE B STUART MI JACKSONVILLE BEACH ELEMENTARY, HORD CROYE ELEMENTARY, JAKE LUEMENTARY, JOSEPH STIWELL JUSTINA ROAD ELEMENTARY, KERNAN MIDDLE, KERNAN TRAILS ELEMENTARY, KALE LUEMENTARY, SOSEPH STIWEL JUST	
MIDDLE, SPRING PARK ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENT SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSO ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, W JACKSONVILLE ELEMENTARY, WEST RIVERSIDE ELEMENTARY, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY	CINI ENTARY, TARY, LEMENTARY, DOKVIEW ICE, CENTRAL INTARY, OOKMAN OUNCAN U NTARY, DR HIGH, MY OF REER CENTER, ENUE EN RT MIDDLE, E, JEAN JOHN E FORD /ELL MIDDLE, BY-SMITH TARY, LAKE Y, LONG // TENANCE NDARIN RT MIDDLE, DEACH TERN MIDDLE, DEACH TERN MIDDLE, DEACH TERN MIDDLE, DEACH TERN MIDDLE, NTENANCE NDARIN RT MIDDLE, DEACH TERN MIDDLE, MENTARY, SAINT N JOSE ELEMENTARY, ERSON RY, WEST
Plumbing \$500,000 \$0 \$0 \$0 \$0	\$500,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RC ARLINGTON ELEMENTARY, AF ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BF ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEI MIDDLE, DINSMORE ELEMENT FLETCHER MIDDLE, DUNCAN ENGLEWOOD SENIOR HIGH, F FISHWEIR ELEMENTARY, FOR TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, FOR TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEMI RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY JUSTINA ROAD ELEMENTARY MIDDLE, LACKAWANNA ALTEF SHORE MIDDLE, LANDMARK M BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTE ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, NAMIE AGN SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTE ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, NAMIE AGN SENIOR HIGH HERMARY, ROBE RUTLEDGE H PEARSON ELEME CLAIR EVANS ACADEMY ELEMENTARY, ROBE RUTLEDGE H PEARSON ELEMENTARY, ROBE RUTLEDGE H PEARSON ELEMENTARY, SAN MATEO EI SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMI SUSIE E TOLBERT ELEMENTARY RAINES SENIOR HIGH, WINDY	RLINGTON, ALDER BINSON ELEMEN RLINGTON HEIGH BH, BALDWIN JUN ILTMORE ELEMEN ODSON ELEMEN ODSON ELEMEN ODSON ELEMEN ODSON ELEMEN ODSON ELEMEN ODSON ELEMEN INTER, CROWN PO FARY, DON BREW U FLETCHER SEI ENTERPRISE LEA T CAROLINE ELE T ELEMENTARY, H ELEMENTARY, JACKSO JLT SENIOR HIGH Y, JOHN STOCKT , KERNAN MIDDL RNATIVE EDUCAT MIDDLE, LANDON TTO ELEMENTARY , JOHN STOCKT , KERNAN MIDDL RNATIVE EDUCAT MIDDLE, LANDON TTO ELEMENTARY SIDES ELEME CE EDUCATION O CE ADUCATION CE ADUCATION CE ADUCATION CE ADUCATION CENATIVE EDUCA AN EXCEPTIONAL S JDIES, PICKETT E DANIELS ELEME RT E LEE SENIOF IENTARY, SA HU MENTARY, SA HU MENTARY, SANU EMENTARY, SOU ENTARY, SANU EMENTARY, SOU ENTARY, STANTO RY, TEAM CENTE MENTARY, TWIN , WEST RIVERSIE MENTARY, TWIN , WEST RIVERSIE	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAI JIOR SENIOR HI NTARY, BISCAY TARY, CEDAR H EMENTARY, CHO OINT ELEMENTA VER ELEMENTAR VER ELEMENTAR VER ELEMENTAR VER ELEMENTAR IGHLANDS ELE YOR GROVE EL DIVILLE HEIGHT I, JEFFERSON I ON ELEMENTAR IGHLANDS ELE YDE GROVE EL DIVILLE HEIGHT I, JEFFERSON I ON ELEMENTAR E, KERNAN TRA TION CENTER, LAVIL RY, LOUIS S SH JANCE # 2 POW ENTARY, MAND CENTER, MARTI ATION, MAYPOR LATARY, CEAN STUDENT CENT ELEMENTARY, OCEA STUDENT CENT ELEMENTARY, RAMON R HIGH, RUFUS LL ELEMENTAR R HATHIS ELEMENTAR E B MATHIS ELIN N PABLO ELEME ITHSIDE ADMIN DN COLLEGE PF ER-SHULTZ CEN I LAKES ELEME DE ELEMENTAR I LAKES ELEME I LAKES I LAKES I LAKES I I I LAKES I I I LAKES I I I I I I I I I I I I I I I I I	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM : 'NE ELEMENTA HILLS ELEMENT ET'S CREEK EL ARY, CRYSTAL RY, DOUGLAS A VARD H WHITE MY, EUGENE J E RT CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HY IS ELEMENTAR OAVIS MIDDLE, I NUS ELEMENTAR DAVIS MIDDLE, I NUS ELEMENTAR DAVIS MIDDLE, I NALS ELEMENTAR IN LUTHER KING IN LUTHER KING IN LUTHER KING IN LUTHER KING IN E ESTATES E IA ELEMENTARY SABAL PALME EMENTARY, SANDA ISTRATION, SO REPARATORY S JTER, TERRY P NTARY, TWIN L Y, WESTVIEW H D ACRES ELEMIN	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME NDERSON SCHU SENIOR HIGH, E SUTLER MIDDLE, IDDLE, FRANK H /ER ELEMENTAR RIVE ELEMENTAR RIVE ELEMENTAR HLANDS MIDDLE DE PARK ELEME JOHN ALLEN AXS IEGAN ELEMENT RY, KINGS TRAIL LEMENTARY, LOVE G MINTENANCE # MANDARIN OAKS E ELEMENTARY, LA THE ARTS, LONI ENTARY, LOVE G MINTENANCE # MANDARIN OAKS E ELEMENTARY, LA THE ARTS, LONI ENTARY, OCEANW, D HEIGHTS ELEME LEMENTARY, PI Y, REYNOLDS LA ELEMENTARY, PI Y, REYNOLDS LA ELEMENTARY, PI Y, REYNOLDS LA ELEMENTARY, PI Y, REYNOLDS LA ELEMENTARY, PI Y, REYNOLDS LA CHOOL, STONEN AKES MIDDLE, V (-8, WHITEHOUS ENTARY	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B DMINISTATIVE OF MNEY LAKES ELEM NTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK C RY, HENDRICKS A , HOGAN-SPRING ON JOHNSON MID SON ELEMENTARY, A RY, JOSEPH STII . ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII . ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII . ELEMENTARY, M MATTHEW W GILE STAR ELEMENTARY M MATTHEW W GILE DIC, MERRILL RO IOR HIGH, NEPTUI RE K-8, NORTHWE AY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEMENT NE FOREST ELEMENT SADIE TILLIS ELEM NE ELEMENTARY, VUPSON ELEMENTARY NE FOREST ELEMENT SADIE TILLIS ELEM NE ELEMENTARY, VALL JACKSON EL HIGH, THOMAS JEI ENETIA ELEMENT E ELEMENTARY, V	ACINI MENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN GUNCAN U IENTARY, NIOR HIGH, DEMY OF CAREER CENTER, VENUE GLEN JART MIDDLE, DLE, JEAN C, JOHN E FORD LWELL MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE ANDARIN BERT MIDDLE, AD NE BEACH STERN MIDDLE, GA MIDDLE, PAXON ENTARY, SERT MIDDLE, GA MIDDLE, PAXON ENTARY, RICHARD L TARY, MENTARY, SAINT SAN JOSE ZE ELEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, FFERSON ARY, WEST VILLIAM M
Grease Traps	\$80,000	\$0	\$0	\$0	\$0	\$80,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RC ARLINGTON ELEMENTARY, AI ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BE ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CE MIDDLE, DINSMORE ELEMENT FLETCHER MIDDLE, DUNCAN ENGLEWOOD SENIOR HIGH, F FISHWEIR ELEMENTARY, FOF TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, FOF TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, MOLIDAY HILL JACKSONVILLE BEACH ELEMI RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY MIDDLE, LACKAWANNA ALTEI SHORE MIDDLE, LANDMARK N BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTE ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, PALM AVENUE SCHOOL FOR ADVANCED STU PINEDALE ELEMENTARY, RV BROWN ELEMENTARY, ROBE RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEM ELEMENTARY, SAN MATEO EI SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMI	RLINGTON, ALDEN BINSON ELEMEN RLINGTON HEIGH BH, BALDWIN JUN ILTMORE ELEMEN ODSON ELEMEN ODSON ELEMEN ODSON ELEMEN ODSON ELEMEN ODSON ELEMEN TRER, CROWN PO TARY, DON BREW U FLETCHER SEI ENTERPRISE LEA T CAROLINE ELE T CAROLINE ELE T ELEMENTARY, H ELEMENTARY, JACKSC JLT SENIOR HIGH Y, JOHN STOCKTON , KERNAN MIDDL RNATIVE EDUCAT MIDDLE, LANDON TREET, MAINTEN IES JONES ELEM CE EDUCATION O CENATIVE EDUCAT MIDDLE, LANDON TREET, MAINTEN IES JONES ELEMENTARY, NO CE ADUCATION O CENATIVE EDUCATION CE ADUCATION CE ADUCATION CENTARY, SA HU MENTARY, SA HU MENTARY, SA HU MENTARY, SA HU MENTARY, SA HU MENTARY, SANTO RY, TEAM CENTE EMENTARY, SOU ENTARY, STANTO RY, TEAM CENTE MENTARY, TWIN , WEST RIVERSIE MENTARY, TWIN , WEST RIVERSIE	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, DISCAY TARY, CEDAR F EMENTARY, CHO DINT ELEMENTA VIOR HIGH, EDV RNING ACADEM SMENTARY, FOF GEORGE WAS ES ELEMENTAR IGHLANDS ELE YDE GROVE EL DIVILLE HEIGHT I, JEFFERSON E ON ELEMENTAR IGN CENTER, LAVIL RY, LOUIS S SHI IANCE # 2 POWI ENTARY, MAND CENTER, MARTI NITON, MAYPOR STUDENT CENT ELEMENTARY, OCEA TUDENT CENT ELEMENTARY, RAMON R HIGH, RUFUS LL ELEMENTARY, RAMON R HIGH, RUFUS LL ELEMENTARY, RAMON R HIGH, RUFUS LL ELEMENTARY PABLO ELEME ITHSIDE ADMIN DN COLLEGE PF ER-SHULTZ CEN I LAKES ELEME DE ELEMENTAR RY, WOODLANI	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM : 'NE ELEMENTA HILLS ELEMENT ET'S CREEK EL ARY, CRYSTAL RY, DOUGLAS A VARD H WHITE MY, EUGENE J E CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HY IS ELEMENTAR OAVIS MIDDLE, I NULS ELEMENTAR DAVIS MIDDLE, I NILS ELEMENTAR DAVIS MIDDLE, I NILTER NATHAN GE ELEMENTAR IS ELEMENTAR IS RATION, SO RENTARY, SABAL PALM EMENTARY, SANDA ISTRATION, SO REPARATORY S JITER, TERRY P/ NTARY, TWIN L Y, WESTVIEW H D ACRES ELEMIN	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME ANDERSON SCHO SENIOR HIGH, E BUTLER MIDDLE, IDDLE, FRANK H /ER ELEMENTAR RIVE ELEMENTAR RIVE ELEMENTAR HLANDS MIDDLE, DE PARK ELEMENTA HLANDS MIDDLE, DE PARK ELEMENTA RY, KINGS TRAIL LEMENTARY, LOVE G MANDARIN OAKS G ELEMENTARY, LA THE ARTS, LONE ENTARY, LOVE G MANDARIN OAKS G ELEMENTARY, LA THE ARTS, LONE ENTARY, OCEANWA D HEIGHTS ELEMENTARY, NORTH SHOE LEMENTARY, PI I ELEMENTARY, SI MUEL W WOLFSO ALWOOD SENIOR UTHSIDE ESTATE CHOOL, STONEW ARKER SENIOR F AKES MIDDLE, V (-8, WHITEHOUS)	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK O RY, HENDRICKS A , HOGAN-SPRING INTARY, J E B STL ON JOHNSON MID SON ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, M MATTHEW W GILE STAR ELEMENTARY M HIGH, NEPTUI ROVE ELEMENTARY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEM INE FOREST ELEMENT ALY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEMENT SADIE TILLIS ELEM DN SENIOR HIGH, SELEMENTARY, VUPSON ELEMENTARY N UPSON ELEMENT SADIE TILLIS ELEM IN SENIOR HIGH, SELEMENTARY, VALL JACKSON EL HIGH, THOMAS JEI ENETIA ELEMENT E ELEMENTARY, V	ACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN , DUNCAN U IENTARY, NIOR HIGH, DEMY OF CAREER CENTER, VENUE GLEN ART MIDDLE, DLE, JEAN C, JOHN E FORD JWELL MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE ANDARIN BERT MIDDLE, AD NE BEACH STERN MIDDLE, GA MIDDLE, PAXON ENTARY, SOUTHSIDE E ELEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, FFERSON ARY, WEST VILLIAM M
Energy - Water Conservation	\$200,000	\$0	\$0	\$0	\$0	\$200,000

Locations A PHILIP RANDOLPH ACAD ADMINISTRATIVE OFFICES ELEMENTARY, ANDREW A ARLINGTON ELEMENTARY, ATLANTIC COAST SENIOR I BEAUCLERC ELEMENTARY ELEMENTARY, CARTER G A RIVERSIDE ELEMENTARY, CONSOLIDATED SERVICE ( MIDDLE, DINSMORE ELEME FLETCHER MIDDLE, DUNCA ENGLEWOOD SENIOR HIGH FISHWEIR ELEMENTARY, F TECHNOLOGIES, GARDEN GREENFIELD ELEMENTARY ELEMENTARY, HENRY F KI ELEMENTARY, HENRY F KI ELEMENTARY, HOLIDAY HI JACKSONVILLE BEACH ELE RIBAULT MIDDLE, JEAN RIE K-8, JOHN LOVE ELEMENTA MIDDLE, LACKAWANNA ALT SHORE MIDDLE, LANDMAR BRANCH ELEMENTARY, LIBERTY SUBSTATION #13, MAMIE A SENIOR HIGH, MARINE SCI MATTIE V RUTHERFORD AL ELEMENTARY, NEW BERLIN NUTRITION SERVICE CENT ELEMENTARY, NEW BERLIN NUTRITION SERVICE CENT ELEMENTARY, ALM AVEN SCHOOL FOR ADVANCED 3 PINEDALE ELEMENTARY, ROI RUTLEDGE H PEARSON EL CLAIR EVANS ACADEMY EL ELEMENTARY, SAN MATEO SMART POPE LIVINGSTON MIDDLE, SPRING PARK ELE SUSIE E TOLBERT ELEMENT ARAINES SENIOR HIGH, WIN	ARLINGTON, ALDE ROBINSON ELEMEN ARLINGTON HEIGH IIGH, BALDWIN JUN BILTMORE ELEMEN (OODSON ELEMEN CHAFFEE TRAIL EL ENTER, CROWN P NTARY, DON BREV N U FLETCHER SE , ENTERPRISE LEA DRT CAROLINE ELE CITY ELEMENTARY, H GREENLAND PINI E ELEMENTARY, JACKSC AULT SENIOR HIGH RY, JOHN STOCKT ERNATIVE EDUCA MENTARY, JACKSC AULT SENIOR HIGH RY, JOHN STOCKT STREET, MAINTEN SITEET, MAINTEN SIT	N ROAD EXCEP NTARY, ANDREV HTS ELEMENTAI NIOR SENIOR HI ENTARY, ELEMENTAI DIARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CHA OINT ELEMENTA VER ELEMENTARY, CH OINT ELEMENTARY, FOI CON ELEMENTARY, FOI CON ELEMENTARY, FOI CON ELEMENTARY HIGHLANDS ELE DAVILLE HEIGH H, JEFFERSON I ON ELEMENTARY HOLE, LAVIL RY, LOUIS S SH VANCE # 2 POW IENTARY, MANE CENTER, MART ATION, MAYPOR L STUDENT CENT ENTARY, RAMON R HIGH, RUFUS JIL ELEMENTARY, FOR TON COLLEGE PF ER-SHULTZ CEM N LAKES ELEMENTAR DE ELEMENTARY	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM S NE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL S RY, DOUGLAS A VARD H WHITE MY, EUGENE J E RT CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HIGH EMENTARY, HIGH EFFIELD ELEMENTAR VARIS MIDDLE, I N LUTHER KINO EFFIELD ELEMEN ERS AVENUE, M OARIN MIDDLE, I N LUTHER KINO EFFIELD ELEMEN ERS AVENUE, M OARIN MIDDLE, I N LUTHER KINO EFFIELD ELEMENTAR NARY SANDA STARY, SANDA STARY, SANDA ISTRATION, SOI REPARATORY S JTER, TERRY P NTARY, TWIN L Y, WESTVIEW H	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHI SPRINGS ELEME ANDERSON SCH SENIOR HIGH, E SUTLER MIDDLE, IDDLE, FRANK H (ER ELEMENTAR RIVE ELEMENTAR RIVE ELEMENTAR HLANDS MIDDLE DE PARK ELEME Y, JAMES WELD JOHN ALLEN AX3 IEGAN ELEMENTARY, LA THE ARTS, LONE SITARY, LOVE G MAINTENANCE # MANDARIN OAKS ELEMENTARY, LA THE ARTS, LONE SITARY, OCEANW O HEIGHTS ELEM SITARY, NORTH SHO TARY, OCEANW O HEIGHTS ELEM SELEMENTARY, MUE SELEMENTARY, MUE SELEMENTARY, MUE SELEMENTARY, MUE SELEMENTARY, MUEL W WOLFSIG ANTARY, RUTH M I ELEMENTARY, MUEL W WOLFSIG ANTARY, RUTH M I ELEMENTARY, MUEL W WOLFSIG ANTARY, STONEN ARKER SENIOR ARKER SENIOR ARKER SENIOR ARKER SENIOR	ONT MIDDLE, ALI E R MORGAN ELE TIC BEACH ELEMI ITIC BEACH ELEMI INTARY, BAYVIEW D ELEMENTARY, E ADMINISTATIVE O MNEY LAKES ELEI COL OF THE ARTS NGLEWOOD ELEM FIRST COAST SE I PETERSON ACAL Y, GRAND PARK ( RY, HENDRICKS A , HOGAN-SPRING ENTARY, J E B STL ON JOHNSON MID SON ELEMENTARY ARY, JOSEPH STI - ELEMENTARY, K KE LUCINA ELEMI TARY, JOSEPH STI - ELEMENTARY, K KE LUCINA ELEMI TARY, JOSEPH STI - ELEMENTARY, K KE LUCINA ELEMI SON ELEMENTARY MATTHEW W GILE E STAR ELEMENTARY MATTHEW W GILE IOR HIGH, NEPTU RE K-8, NORTHWE AY MIDDLE, ORTE IOR HIGH, NEPTU RE K-8, NORTHWE AY MIDDLE, ORTE ION SENIOR HIGH, N UPSON ELEMENTARY NUPSON ELEMENT	MACINI MENTARY, ENTARY, ELEMENTARY, SROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN
Emergency Generator Repair/Replacement	\$200,000	\$0	\$0	\$0	\$0	\$200,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES A ELEMENTARY, ANDREW A RA ARLINGTON ELEMENTARY, A ATLANTIC COAST SENIOR HI BEAUCLERC ELEMENTARY, C ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, C CONSOLIDATED SERVICE CE MIDDLE, DINSMORE ELEMEN FLETCHER MIDDLE, DUNCAN ENGLEWOOD SENIOR HIGH, FISHWEIR ELEMENTARY, FO TECHNOLOGIES, GARDEN CI GREENFIELD ELEMENTARY, ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEM RIBAULT MIDDLE, JEAN RIBA K-8, JOHN LOVE ELEMENTARY MIDDLE, LACKAWANNA ALTE SHORE MIDDLE, LANDMARK BRANCH ELEMENTARY, LORI MAINTENANCE # 1 LIBERTY SUBSTATION #13, MAMIE AG SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALT ELEMENTARY, NEW BERLINI NUTRITION SERVICE CENTER ELEMENTARY, NOUNT HERM ELEMENTARY, NOUNT HERM ELEMENTARY, NEW BERLINI NUTRITION SERVICE CENTER ELEMENTARY, PALM AVENUE SCHOOL FOR ADVANCED ST PINEDALE ELEMENTARY, RV BROWN ELEMENTARY, RV BROWN ELEMENTARY, ROBE RUTLEDGE H PEARSON ELEI CLAIR EVANS ACADEMY ELE ELEMENTARY, SAN MATEO E SMART POPE LIVINGSTON ELEMENTARY SUSIE E TOLBERT ELEMENTARY, TIMUCUAN ELE JACKSONVILLE ELEMENTARY RAINES SENIOR HIGH, WIND'	RLINGTON, ALDER DBINSON ELEMEN RLINGTON HEIGH GH, BALDWIN JUN BILTMORE ELEME NODSON ELEMEN IAFFEE TRAIL ELI NTER, CROWN PO TARY, DON BREW U FLETCHER SEI ENTERPRISE LEA RT CAROLINE ELE RTERPRISE LEA RT CAROLINE ELE FY ELEMENTARY, H ELEMENTARY, JACKSO JLT SENIOR HIGH Y, JOHN STOCKT ', KERNAN MIDDL RNATIVE EDUCAT MIDDLE, LANDON STO ELEMENTARY, H ETTO ELEMENTARY NES JONES ELEM ISTREET, MAINTEN VES JONES ELEM ISTREET, MAINTEN STREET, STREET AN EXCEPTIONAL S JDIES, PICKETT E DANIELS ELEME RT E LEE SENIOF MENTARY, SALLY LEMENTARY, SALLY	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAI INTARY, BISCAY TARY, CEDAR I- EMENTARY, CH OINT ELEMENTA VER ELEMENTA VER ELEMENTARY, CH OINT ELEMENTARY, CO INTIG ACADEM EMENTARY, FO INTIG ACADEM INTIG ACA	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM 3 (NE ELEMENTA) HILLS ELEMENT ET'S CREEK EL ARY, CRYSTAL RY, DOUGLAS / VARD H WHITE MY, EUGENE J E RT CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EFFIELD ELEMENTAR VAKE FOREST E LA SCHOOL OF EFFIELD ELEME ERS AVENUE, M OARIN MIDDLE, I IN LUTHER KING IST ELEMENTAR NARY, SANDA IST ELEMENTAR NARY, SANDA IST ALEMENTARY, SANDA ISTRATION, SO REPARATORY S NTER, TERRY P, NTARY, TWIN L Y, WESTVIEW F	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHII SPRINGS ELEME ANDERSON SCHI SENIOR HIGH, E BUTLER MIDDLE, IDDLE, FRANK H (ER ELEMENTAR HIANDS MIDDLE, DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA SIGAN ELEMENTARY, IGGAN ELEMENTARY, IGGAN ELEMENT RY, KINGS TRAIL (LEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, NOR TH SHOR STARY, NORTH SHOI TARY, OCEANW. D HEIGHTS ELEM SILEMENTARY, PI Y, REYNOLDS LA ENTARY, RUTH N I ELEMENTARY, MUEL W WOLFSI ALEMENTARY, TONE SAKER SENIOR H AKES MIDDLE, V (-8, WHITEHOUS	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK ( RY, HENDRICKS A , HOGAN-SPRING INTARY, J E B STU ON JOHNSON MID SON ELEMENTARY ARY, JOSEPH STI ARY, JOSEPH STI ARY, JOSEPH STI SON ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ROVE ELEMENTARY ARY, JOSEPH STI STRICKLAND, M S TRICKLAND, M S TRICKLAND, M S TRICKLAND, M MATTHEW W GILE DLE, MERRILL RO DLE, MERRILL RO DLE, MERRILL RO IOR HIGH, NEPTU ROVE FOREST ELEM NE FOREST ELEMENT SADIE TILLIS ELEM DN SENIOR HIGH, HIGH, SEABREEZ ES ELEMENTARY, VALL JACKSON EL HIGH, THOMAS JEI ENETIA ELEMENT	MACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN , DUNCAN U IENTARY, NIOR HIGH, DEMY OF CAREER CENTER, VENUE GLEN MART MIDDLE, DLE, JEAN ', JOHN E FORD LE, JEAN ', JOHN E FORD LWELL MIDDLE, RBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE ANDARIN BERT MIDDLE, AD STERN MIDDLE, AD NE BEACH STERN MIDDLE, GA MIDDLE, PAXON ENTARY, RICHARD L TARY, MENTARY, SAINT SAN JOSE 'ZE ELEMENTARY, SOUTHSIDE LEMENTARY, FFERSON ARY, WEST
Specialty Equipment Repairs	\$100,000	\$0	\$0	\$0	\$0	\$100,000

ELEMENTARY, AM ARLINGTON ELEM ATLANTIC COAST BEAUCLERC ELEI ELEMENTARY, CA RIVERSIDE ELEM CONSOLIDATED 3 MIDDLE, DINSMO FLETCHER MIDDL ENGLEWOOD SEI FISHWEIR ELEME TECHNOLOGIES, GREENFIELD ELE ELEMENTARY, HE ELEMENTARY, HE SUBSTATION LOVE E JUSTINA ROAD EI MIDDLE, LACKAW SHORE MIDDLE, I BRANCH ELEMEN MAINTENANCE # SUBSTATION #13 SENIOR HIGH, MA MATTIE V RUTHE ELEMENTARY, NE ELEMENTARY, NE NUTRITION SERV ELEMENTARY, PA SCHOOL FOR AD PINEDALE ELEME BROWN ELEMEN RUTLEDGE H PEA CLAIR EVANS AC ELEMENTARY, SA SMART POPE LIV MIDDLE, SPRING SUSIE E TOLBER	OFFICES AF IDREW A RC MENTARY, AF SENIOR HIC MENTARY, AF SENIOR HIC MENTARY, CH SERVICE CEI RE ELEMENT E, DUNCAN NIOR HIGH, E INTARY, FOF GARDEN CIT MENTARY, FOF GARDEN CIT MENTARY, FOF CANT F KITE DIDAY HILL EACH ELEMIN LEMENTARY LEMENTARY LEMENTARY LANDMARK M ITARY, CORE 1 LIBERTY S MAMIE AGN RFORD ALTEE DUNT HERM. RFORD ALTEE RFORD ALTEE RFOR	RLINGTON, ALDER BINSON ELEMEN RLINGTON HEIGH BH. BALDWIN JUN ILTMORE ELEME ODSON ELEMEN INTER, CROWN PO TARY, DON BREW U FLETCHER SEI ENTERPRISE LEA RT CAROLINE ELE RTERPRISE LEA RT CAROLINE ELE FY ELEMENTARY, H ELEMENTARY, JACKSC JLT SENIOR HIGH Y, JOHN STOCKT , KERNAN MIDDL RNATIVE EDUCAT MIDDLE, LANDON TTO ELEMENTARY, MIDDL RNATIVE EDUCAT MIDDLE, LANDON CENTARY, SONES ELEM CE EDUCATION ( ENTARY, SA HU MENTARY, SA HU MEN	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, BISCAY TARY, CEDAR I- EMENTARY, CH OINT ELEMENTA VER ELEMENTARY, CH OINT ELEMENTARY, CO INT ELEMENTARY, FOF , GEORGE WAS ES ELEMENTARY, FOF IGHLANDS ELE VDE GROVE EL NVILLE HEIGHT 4, JEFFERSON E ON ELEMENTARY IGHLANDS ELE INVILLE HEIGHT 4, JEFFERSON E ON ELEMENTARY ION CENTER, LA VILLE HEIGHT 4, JEFFERSON E ON ELEMENTARY ION CENTER, MANTI ANDCE # 2 POWI ENTARY, MAND CENTER, MANTI ANDLE, LAVILL RY, LOUIS S SHI IANCE # 2 POWI ENTARY, MAND CENTER, MANTI ANDLE, LAVILL N PABLO ELEMENTARY E B MATHIS ELI N PABLO ELEMENTARY I LAKES ELEMENTAR	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM 3 (NE ELEMENTA) HILLS ELEMENT ET'S CREEK EL ARY, CRYSTAL RY, DOUGLAS / VARD H WHITE MY, EUGENE J E RT CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EFFIELD ELEMENTAR VAKE FOREST E LA SCHOOL OF EFFIELD ELEME ERS AVENUE, M OARIN MIDDLE, I IN LUTHER KING IST ELEMENTAR NARY, SANDA IST ELEMENTAR NARY, SANDA IST ALEMENTARY, SANDA ISTRATION, SO REPARATORY S NTER, TERRY P, NTARY, TWIN L Y, WESTVIEW F	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME ANDERSON SCH SENIOR HIGH, E SUTLER MIDDLE, IDDLE, FRANK H ('ER ELEMENTAR RIVE ELEMENTAR HLANDS MIDDLE DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTARY, IAMES WELDO JOHN ALLEN AXS IEGAN ELEMENTARY, LEMENTARY, LOVE G MANDARIN OAKS ELEMENTARY, LOVE G MANDARIN OAKS ELEMENTARY, NOR TH SHOR ELEMENT ARY, OCEANW, O HEIGHTS ELEM (', MAYPORT MID B FORREST SEN RY, NORTH SHOI TARY, OCEANW, O HEIGHTS ELEM I ELEMENTARY, PI Y, REYNOLDS LA ENTARY, RUTH N I ELEMENTARY, S MUEL W WOLFSO ALWOOD SENIOR UTHSIDE ESTATI CHOOL, STONEV ARKER SENIOR H AKES MIDDLE, V (-8, WHITEHOUS	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME INTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM SINTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI I PETERSON ACAE I DI DI NON SON ELEMENTARY, K KE LUCINA ELEMENTA ROVE ELEMENTAR	MACINI MENTARY, ELEMENTARY, ELEMENTARY, FICE, CENTRAL MENTARY, COOKMAN S, DUNCAN U MENTARY, NIOR HIGH, DEMY OF CAREER CENTER, VENUE GLEN JART MIDDLE, DLE, JEAN (, JOHN E FORD LWELL MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE ANDARIN BERT MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE ANDARIN BEACH STERN MIDDLE, GA MIDDLE, PAXON ENTARY, RICHARD L TARY, MENTARY, SAINT SAN JOSE ZE ELEMENTARY, SOUTHSIDE LEMENTARY, FFERSON ARY, WEST
Demolition		\$45,000	i '	\$0	\$0	\$0	\$45,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES A ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, A ATLANTIC COAST SENIOR HI BEAUCLERC ELEMENTARY, C ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, C CONSOLIDATED SERVICE CE MIDDLE, DINSMORE ELEMEN FLETCHER MIDDLE, DUNCAN ENGLEWOOD SENIOR HIGH, FISHWEIR ELEMENTARY, FO TECHNOLOGIES, GARDEN CI GREENFIELD ELEMENTARY, ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEM RIBAULT MIDDLE, JEAN RIBA K-8, JOHN LOVE ELEMENTARY MIDDLE, LACKAWANNA ALTE SHORE MIDDLE, LANDMARK BRANCH ELEMENTARY, LORI MAINTENANCE # 1 LIBERTY SUBSTATION #13, MAMIE AGI SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALT ELEMENTARY, NEW BERLINI NUTRITION SERVICE CENTEF ELEMENTARY, NOUNT HERM ELEMENTARY, NOWNT HERM ELEMENTARY, NEW BERLINI NUTRITION SERVICE CENTEF ELEMENTARY, NEW BERLINI NUTRITION SERVICE CENTEF ELEMENTARY, NEW BERLINI NUTRITION SERVICE CENTEF ELEMENTARY, NOUNT HERM ELEMENTARY, NEW BERLINI NUTRITION SERVICE CENTEF ELEMENTARY, NAMIE AGI SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALT ELEMENTARY, NEW BERLINI NUTRITION SERVICE CENTEF ELEMENTARY, NEW BERLINI NUTRITION SERVICE DENTEF ELEMENTARY, NOUNT HERM ELEMENTARY, NOUNT HERM ELEMENTARY, NOUNT HERM ELEMENTARY, NONT HERM ELEMENTARY, SAN MATEO E SMART POPE LIVINGSTON EI MIDDLE, SPRING PARK ELEM SUSIE E TOLBERT ELEMENTARY RAINES SENIOR HIGH, WIND	RLINGTON, ALDEI DEINSON ELEMEN RLINGTON HEIGH GH, BALDWIN JUN DILTMORE ELEME DODSON ELEMEN DATER, CROWN PUTARY, DON BREW U FLETCHER SEI ENTERPRISE LEA RT CAROLINE ELE RT CAROLINE ELE RT CAROLINE ELE RT CAROLINE ELE TY ELEMENTARY, H ELEMENTARY, JACKSO JLT SENIOR HIGH Y, JOHN STOCKT , KERNAN MIDDL RNATIVE EDUCAT MIDDLE, LANDON CTTO ELEMENTARY NES JONES ELEM ISTREET, MAINTEN STO ELEMENTARY, NO ENTARY, SALLY LEMENTARY, SALLY	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAI INTARY, BISCAY TARY, CEDAR I- EMENTARY, CH OINT ELEMENTA VER ELEMENTARY, CH OINT ELEMENTARY, CH OINT ELEMENTARY, VER ELEMENTARY, FOF MENTARY, FOF MENTARY, FOF SE ELEMENTARY, FOF IGHLANDS ELE YDE GROVE ELE DIVILLE HEIGHT I, JEFFERSON I ON ELEMENTARY, IGHLANDS ELE VILLE HEIGHT I, JEFFERSON I ON ELEMENTARY, ION CENTER, LAVIL RY, LOUIS S SH IANCE # 2 POW ENTARY, MANE CENTER, MARTI ATION, MAYPOR L STUDENT CENT STUDENT CENT STUDENT CENT ENTARY, RAMON R HIGH, RUFUS LL ELEMENTARY, N PABLO ELEMENTARY E B MATHIS ELI N PABLO ELEMENTARY I LAKES ELEMENTAR I LAKES ELEMENTAR I LAKES ELEMENTAR	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM 3 (NE ELEMENTA) HILLS ELEMENTA ET'S CREEK EL ARY, CRYSTAL RY, DOUGLAS / VARD H WHITE MY, EUGENE J E RT CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EFFIELD ELEMENTAR VAKE FOREST E LA SCHOOL OF EFFIELD ELEME ERS AVENUE, M DARIN MIDDLE, I IN LUTHER KING IN ELEMENTAR NARY, SABAL PALM EMENTARY, SANDA ISTRATION, SO REPARATORY S NTER, TERRY P, NTARY, TWIN L IY, WESTVIEW F	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHII SPRINGS ELEME ANDERSON SCHI SENIOR HIGH, E BUTLER MIDDLE, IDDLE, FRANK H (ER ELEMENTAR HIANDS MIDDLE, DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA SIGAN ELEMENTARY, IGGAN ELEMENTARY, IGGAN ELEMENT RY, KINGS TRAIL (LEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, NOR TH SHOR STARY, NORTH SHOI TARY, OCEANW. D HEIGHTS ELEM SILEMENTARY, PI Y, REYNOLDS LA ENTARY, RUTH N I ELEMENTARY, MUEL W WOLFSI ALEMENTARY, TONE SAKER SENIOR H AKES MIDDLE, V (-8, WHITEHOUS	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK ( RY, HENDRICKS A , HOGAN-SPRING INTARY, J E B STU ON JOHNSON MID SON ELEMENTARY ARY, JOSEPH STI ARY, JOSEPH STI ARY, JOSEPH STI SON ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ROVE ELEMENTARY ARY, JOSEPH STI STRICKLAND, M S TRICKLAND, M S TRICKLAND, M S TRICKLAND, M MATTHEW W GILE DLE, MERRILL RO DLE, MERRILL RO DLE, MERRILL RO IOR HIGH, NEPTU ROVE FOREST ELEM NE FOREST ELEMENT SADIE TILLIS ELEM DN SENIOR HIGH, HIGH, SEABREEZ ES ELEMENTARY, VALL JACKSON EL HIGH, THOMAS JEI ENETIA ELEMENT	MACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN , DUNCAN U IENTARY, NIOR HIGH, DENTARY, NIOR HIGH, DENTARY, AREER CENTER, VENUE GLEN ART MIDDLE, DLE, JEAN ', JOHN E FORD JUE, JEAN ', JOHN E FORD ', JOHN E FORD JUE, JEAN ', JUE, JEAN ', JU
Replace Damaged Blinds	\$175,000	\$0	\$0	\$0	\$0	\$175,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AN ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, B ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEI MIDDLE, DINSMORE ELEMENT FLETCHER MIDDLE, DUNCAN ENGLEWOOD SENIOR HIGH, E FISHWEIR ELEMENTARY, FOR TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, FOR TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, G ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEME RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY MIDDLE, LACKAWANNA ALTEF SHORE MIDDLE, LANDMARK M BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S' SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTE ELEMENTARY, PALM AVENUE SCHOOL FOR ADVANCED STL PINEDALE ELEMENTARY, ROBEI RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEMENTARY BROWN ELEMENTARY, ROBEI RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEMENTARY, SAN MATEO EL SMART POPE LIVINGSTON EL MART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMENTARY SUSIE E TOLBERT ELEMENTARY AINDEL, SPRING PARK ELEMENTARY ANART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMENTARY ALEMENTARY, SAN MATEO EL SUSIE E TOLBERT ELEMENTARY ALEMENTARY, SAN MATEO EL SUSIE E TOLBERT ELEMENTARY ALEMENTARY, SAN MATEO EL SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMENTARY ALEMENTARY, SAN MATEO EL SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMENTARY ALINES SENIOR HIGH, WINDY	LLINGTON, ALDEN BINSON ELEMEN RLINGTON HEIGH BINSON ELEMEN RLINGTON HEIGH BINSON ELEMEN ODSON ELEMEN AFFEE TRAIL ELE NTER, CROWN PC TARY, DON BREW U FLETCHER SEI ENTERPRISE LEA T CAROLINE ELE T CAROLINE ELE T CAROLINE ELE ELEMENTARY, H ELEMENTARY, H ELEMENTARY, JACKSC JLT SENIOR HIGH (, JOHN STOCKT (, JOHN STOCKT) (,	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, DISCAY TARY, CEDAR I- EMENTARY, CH DINT ELEMENTA VIOR HIGH, EDV RNING ACADEM INT ELEMENTA VIOR HIGH, EDV RNING ACADEM ING HIGH, EDV RNING ACADEM ING HIGH, EDV RNING ACADEM ING	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM 3 NE ELEMENTA TILLS ELEMENT ET'S CREEK EL ARY, CRYSTAL RY, DOUGLAS / VARD H WHITE MY, EUGENE J E RT CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HIGH EMENTARY, HIGH EFFIELD ELEMENTAR VARIS ELEMENTAR OAVIS MIDDLE, I N LUTHER KINO EFFIELD ELEME ERS AVENUE, M OARIN MIDDLE, I N LUTHER KINO EFFIELD ELEMENTAR NARY SANDA ENTARY, SANDA ISTRATION, SO REPARATORY S ITER, TERRY P, NTARY, TWIN L Y, WESTVIEW F	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHII SPRINGS ELEME ANDERSON SCHI SENIOR HIGH, E BUTLER MIDDLE, IDDLE, FRANK H (ER ELEMENTAR HIANDS MIDDLE, DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA SIGAN ELEMENTARY, IGGAN ELEMENTARY, IGGAN ELEMENT RY, KINGS TRAIL (LEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, NOR TH SHOR STARY, NORTH SHOI TARY, OCEANW. D HEIGHTS ELEM SILEMENTARY, PI Y, REYNOLDS LA ENTARY, RUTH N I ELEMENTARY, MUEL W WOLFSI ALEMENTARY, TONE SAKER SENIOR H AKES MIDDLE, V (-8, WHITEHOUS	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK ( RY, HENDRICKS A , HOGAN-SPRING INTARY, J E B STU ON JOHNSON MID SON ELEMENTARY ARY, JOSEPH STI ARY, JOSEPH STI ARY, JOSEPH STI SON ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ROVE ELEMENTARY ARY, JOSEPH STI STRICKLAND, M S TRICKLAND, M S TRICKLAND, M S TRICKLAND, M MATTHEW W GILE DLE, MERRILL RO DLE, MERRILL RO DLE, MERRILL RO IOR HIGH, NEPTU ROVE FOREST ELEM NE FOREST ELEMENT SADIE TILLIS ELEM DN SENIOR HIGH, HIGH, SEABREEZ ES ELEMENTARY, VALL JACKSON EL HIGH, THOMAS JEI ENETIA ELEMENT	MACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN , DUNCAN U IENTARY, NIOR HIGH, DEMY OF CAREER CENTER, VENUE GLEN MART MIDDLE, DLE, JEAN ', JOHN E FORD JUE, JEAN ', JUE, JEAN '
Door Repairs	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RC ARLINGTON ELEMENTARY, AI ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BE ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CE MIDDLE, DINSMORE ELEMENT FLETCHER MIDDLE, DUNCAN ENGLEWOOD SENIOR HIGH, F FISHWEIR ELEMENTARY, FOF TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, FOF TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, MOLIDAY HILL JACKSONVILLE BEACH ELEMI RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY MIDDLE, LACKAWANNA ALTEI SHORE MIDDLE, LANDMARK M BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S SUBSTATION #13, MAMIE AGM SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTE ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, AND ALTEI ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, AND ALTEI ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, AND ALTEI ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, SAN MATEO EI SCHOOL FOR ADVANCED STU PINEDALE ELEMENTARY, ROBE RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEM ELEMENTARY, SAN MATEO EI SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMI SUSIE E TOLBERT ELEMENTARY RAINES SENIOR HIGH, WINDY	RLINGTON, ALDEN BINSON ELEMEN RLINGTON HEIGH BH, BALDWIN JUN ILTMORE ELEMEN ODSON ELEMEN ODSON ELEMEN ODSON ELEMEN ODSON ELEMEN ODSON ELEMEN TRER, CROWN PO TARY, DON BREW U FLETCHER SEI ENTERPRISE LEA T CAROLINE ELE T CAROLINE ELE T ELEMENTARY, H ELEMENTARY, JACKSC JLT SENIOR HIGH Y, JOHN STOCKTON , KERNAN MIDDL RNATIVE EDUCAT MIDDLE, LANDON TREET, MAINTEN IES JONES ELEM CE EDUCATION O CENATIVE EDUCAT MIDDLE, LANDON TREET, MAINTEN IES JONES ELEMENTARY, NO CE ADUCATION O CENATIVE EDUCATION CE ADUCATION CE ADUCATION CENTARY, SA HU MENTARY, SA HU MENTARY, SA HU MENTARY, SA HU MENTARY, SA HU MENTARY, SANTO RY, TEAM CENTE EMENTARY, SOU ENTARY, STANTO RY, TEAM CENTE MENTARY, TWIN , WEST RIVERSIE MENTARY, TWIN , WEST RIVERSIE	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, DISCAY TARY, CEDAR H EMENTARY, CHO DINT ELEMENTA VIOR HIGH, EDV RNING ACADEM SMENTARY, FOF GEORGE WAS SELEMENTARY, FOF GEORGE WAS SELEMENTARY, FOF GEORGE WAS SELEMENTARY IGH LANDS ELE YDE GROVE EL DIVILLE HEIGHT I, JEFFERSON E ON ELEMENTAR IGN CENTER, LAVIL RY, LOUIS S SHI ANCE # 2 POWI ENTARY, MAND CENTER, MARTI TION, MAYPOR RMANDY VILLA ENTARY, CEAN TUDENT CENT ELEMENTARY, F NTARY, RAMON R HIGH, RUFUS LL ELEMENTARY RANDY VILLA ENTARY, RAMON R HIGH, RUFUS LL ELEMENTARY F RATHIS ELEMENTARY I DALE ELEMENTAR I DALE ELEMENTAR I DALE ELEMENTAR I LAKES ELEME I LAKES ELEME RY, WOODLANI	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM : 'NE ELEMENTA HILLS ELEMENT ET'S CREEK EL ARY, CRYSTAL RY, DOUGLAS A VARD H WHITE MY, EUGENE J E CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HY IS ELEMENTAR OAVIS MIDDLE, I NULS ELEMENTAR DAVIS MIDDLE, I NILS ELEMENTAR DAVIS MIDDLE, I NILTER NATHAN GE ELEMENTAR IS ELEMENTAR IS RATION, SO RENTARY, SABAL PALM EMENTARY, SANDA ISTRATION, SO REPARATORY S JITER, TERRY P/ NTARY, TWIN L Y, WESTVIEW H D ACRES ELEMIN	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME ANDERSON SCHO SENIOR HIGH, E BUTLER MIDDLE, IDDLE, FRANK H /ER ELEMENTAR RIVE ELEMENTAR RIVE ELEMENTAR HLANDS MIDDLE, DE PARK ELEMENTA HLANDS MIDDLE, DE PARK ELEMENTA RY, KINGS TRAIL LEMENTARY, LOVE G MANDARIN OAKS G ELEMENTARY, LA THE ARTS, LONE ENTARY, LOVE G MANDARIN OAKS G ELEMENTARY, LA THE ARTS, LONE ENTARY, OCEANWA D HEIGHTS ELEMENTARY, NORTH SHOE LEMENTARY, PI I ELEMENTARY, SI MUEL W WOLFSO ALWOOD SENIOR UTHSIDE ESTATE CHOOL, STONEW ARKER SENIOR F AKES MIDDLE, V (-8, WHITEHOUS) ENTARY	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK O RY, HENDRICKS A , HOGAN-SPRING INTARY, J E B STL ON JOHNSON MID SON ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, M MATTHEW W GILE STAR ELEMENTARY M HIGH, NEPTUI ROVE ELEMENTARY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEM INE FOREST ELEMENT ALY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEMENT SADIE TILLIS ELEM DN SENIOR HIGH, SELEMENTARY, VUPSON ELEMENTARY N UPSON ELEMENT SADIE TILLIS ELEM IN SENIOR HIGH, SELEMENTARY, VALL JACKSON EL HIGH, THOMAS JEI ENETIA ELEMENT E ELEMENTARY, V	ACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN , DUNCAN U IENTARY, JUNCAN U IENTARY, NIOR HIGH, DEMY OF AREER CENTER, VENUE GLEN ART MIDDLE, DLE, JEAN ', JOHN E FORD JUE, JEAN ', JOHN E FORD ', JOHN
Rubberized Track Repairs	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AN ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BI ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEN MIDDLE, DINSMORE ELEMENT FLETCHER MIDDLE, DUNCAN ENGLEWOOD SENIOR HIGH, E FISHWEIR ELEMENTARY, FOR TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, FOR TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, GO ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEME RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY JUSTINA ROAD ELEMENTARY MIDDLE, LACKAWANNA ALTEF SHORE MIDDLE, LANDMARK M BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S' SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTE ELEMENTARY, PALM AVENUE SCHOOL FOR ADVANCED STL PINEDALE ELEMENTARY, ROBEI RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEM ELEMENTARY, SAN MATEO EL SUBST POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEME SUSIE T TOLBERT ELEMENTARY, RAINES SENIOR HIGH, WINDT HERM ELEMENTARY, SAN MATEO EL SUNGLE FOLBERT FOR ALTE ELEMENTARY, SAN MATEO EL SUNGLE FOLBERT FOR ALTE ELEMENTARY, SAN MATEO EL MART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEME SUSIE T TOLBERT ELEMENTARY RAINES SENIOR HIGH, WINDY	LLINGTON, ALDEN BINSON ELEMEN RLINGTON HEIGH BINSON ELEMEN RLINGTON HEIGH BINSON ELEMEN ODSON ELEMEN AFFEE TRAIL ELE NTER, CROWN PC TARY, DON BREW U FLETCHER SEI ENTERPRISE LEA T CAROLINE ELE T CAROLINE ELE T CAROLINE ELE ELEMENTARY, H ELEMENTARY, H ELEMENTARY, JACKSC JLT SENIOR HIGH (, JOHN STOCKT (, JOHN STOCKT) (,	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, DISCAY TARY, CEDAR I- EMENTARY, CH DINT ELEMENTA VIOR HIGH, EDV RNING ACADEM INT ELEMENTA VIOR HIGH, EDV RNING ACADEM ING HIGH, EDV RNING ACADEM ING HIGH, EDV RNING ACADEM ING	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM 3 NE ELEMENTA TILLS ELEMENT ET'S CREEK EL ARY, CRYSTAL RY, DOUGLAS / VARD H WHITE MY, EUGENE J E RT CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HIGH EMENTARY, HIGH EFFIELD ELEMENTAR VARIS ELEMENTAR OAVIS MIDDLE, I N LUTHER KINO EFFIELD ELEME ERS AVENUE, M OARIN MIDDLE, I N LUTHER KINO EFFIELD ELEMENTAR NARY SANDA ENTARY, SANDA ISTRATION, SO REPARATORY S ITER, TERRY P, NTARY, TWIN L Y, WESTVIEW F	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHII SPRINGS ELEME ANDERSON SCHI SENIOR HIGH, E BUTLER MIDDLE, IDDLE, FRANK H (ER ELEMENTAR HIANDS MIDDLE, DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA SIGAN ELEMENTARY, IGGAN ELEMENTARY, IGGAN ELEMENT RY, KINGS TRAIL (LEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, NOR TH SHOR STARY, NORTH SHOI TARY, OCEANW. D HEIGHTS ELEM SILEMENTARY, PI Y, REYNOLDS LA ENTARY, RUTH N I ELEMENTARY, MUEL W WOLFSI ALEMENTARY, TONE SAKER SENIOR H AKES MIDDLE, V (-8, WHITEHOUS	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK ( RY, HENDRICKS A , HOGAN-SPRING INTARY, J E B STU ON JOHNSON MID SON ELEMENTARY ARY, JOSEPH STI ARY, JOSEPH STI ARY, JOSEPH STI SON ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ROVE ELEMENTARY ARY, JOSEPH STI STRICKLAND, M S TRICKLAND, M S TRICKLAND, M S TRICKLAND, M MATTHEW W GILE DLE, MERRILL RO DLE, MERRILL RO DLE, MERRILL RO IOR HIGH, NEPTU ROVE FOREST ELEM NE FOREST ELEMENT SADIE TILLIS ELEM DN SENIOR HIGH, HIGH, SEABREEZ ES ELEMENTARY, VALL JACKSON EL HIGH, THOMAS JEI ENETIA ELEMENT	MACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN 6, DUNCAN U HENTARY, NIOR HIGH, DEMY OF CAREER CENTER, VENUE GLEN JART MIDDLE, DLE, JEAN C, JOHN E FORD LWELL MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE ANDARIN BERT MIDDLE, AD NE BEACH STERN MIDDLE, AD NE BEACH STERN MIDDLE, GA MIDDLE, PAXON ENTARY, RICHARD L TARY, MENTARY, SAINT SAN JOSE ZE ELEMENTARY, SOUTHSIDE LEMENTARY, FFERSON ARY, WEST
Duct Cleaning	\$35,000	\$0	\$0	\$0	\$0	\$35,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RC ARLINGTON ELEMENTARY, A ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, C ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CE MIDDLE, DINSMORE ELEMEN FLETCHER MIDDLE, DUNCAN ENGLEWOOD SENIOR HIGH, I FISHWEIR ELEMENTARY, FOF TECHNOLOGIES, GARDEN CI' GREENFIELD ELEMENTARY, FOF TECHNOLOGIES, GARDEN CI' GREENFIELD ELEMENTARY, HO IGREENFIELD ELEMENTARY, HO IDDLE, JACKSONVILLE BEACH ELEM RIBAULT MIDDLE, JEAN RIBAI K-8, JOHN LOVE ELEMENTARY MIDDLE, LACKAWANNA ALTE SHORE MIDDLE, LANDMARK I BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTI ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, PALM AVENUE SCHOOL FOR ADVANCED STI PINEDALE ELEMENTARY, RV BROWN ELEMENTARY, ROBE RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEI ELEMENTARY, SAN MATEO E SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEM SUSIE E TOLBERT ELEMENTARY AINES SENIOR HIGH, WINDY	RLINGTON, ALDEI DEINSON ELEMEN RLINGTON HEIGH BH. BALDWIN JUN ILTMORE ELEME ODSON ELEMEN IAFFEE TRAIL ELI NTER, CROWN PU TARY, DON BREW U FLETCHER SEI ENTERPRISE LEA RT CAROLINE ELE RT ELEMENTARY, H ELEMENTARY, H ELEMENTARY, JACKSO JLT SENIOR HIGH Y, JOHN STOCKT , KERNAN MIDDL RNATIVE EDUCAT MIDDLE, LANDON TTO ELEMENTARY , JOHN STOCKT , KERNAN MIDDL RNATIVE EDUCAT MIDDLE, LANDON CENTARY, SONES ELEME CE EDUCATION ( ENTARY, SALLY LEMENTARY, SALLY	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, BISCAY TARY, CEDAR I- EMENTARY, CH OINT ELEMENTA VER ELEMENTARY, CH OINT ELEMENTARY, CO INT ELEMENTARY, FOF , GEORGE WAS ES ELEMENTARY, FOF IGHLANDS ELE VDE GROVE EL NVILLE HEIGHT 4, JEFFERSON E ON ELEMENTARY IGHLANDS ELE INVILLE HEIGHT 4, JEFFERSON E ON ELEMENTARY ION CENTER, LA VILLE HEIGHT 4, JEFFERSON E ON ELEMENTARY ION CENTER, MANTI ANDCE # 2 POWI ENTARY, MAND CENTER, MANTI ANDLE, LAVILL RY, LOUIS S SHI IANCE # 2 POWI ENTARY, MAND CENTER, MANTI ANDLE, LAVILL N PABLO ELEMENTARY E B MATHIS ELI N PABLO ELEMENTARY I LAKES ELEMENTAR	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM S (NE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL RY, DOUGLAS A VARD H WHITE MY, EUGENE J E RT CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EFFIELD ELEMENTAR DAVIS MIDDLE, I NUTHER KINCO EFFIELD ELEME ERS AVENUE, M DARIN MIDDLE, I IN LUTHER KINCO EFFIELD ELEME ERS AVENUE, M DARIN MIDDLE, I NUTHER KINCO EFFIELD ELEMENTAR NARY, SABAL PALM EN PARKWOOD INE ESTATESE IA ELEMENTARY SABAL PALM EMENTARY, SANDA ISTRATION, SOI REPARATORY S NTER, TERRY P NTARY, TWIN L Y, WESTVIEW F	R, ALFRED I DUP JIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHII SPRINGS ELEME NDERSON SCHO SENIOR HIGH, E JUTLER MIDDLE, IDDLE, FRANK H ('ER ELEMENTAR RIVE ELEMENTAR ILANDS MIDDLE DE PARK ELEMENTAR ILANDS MIDDLE DE PARK ELEMENTAR ILANDS MIDDLE DE PARK ELEMENTAR ('AMAY SEGAN ELEMENTARY, LA THE ARTS, LOVIE JOHN ALLEN AXS EGAN ELEMENTARY, LA THE ARTS, LOVIE MANDARIN OAKS ELEMENTARY, CO SELEMENTARY, CO ANY OCE ANW, O HEIGHTS ELEMENTARY, I ELEMENTARY, SENIOR SELEMENTARY, I MUEL W WOLFSG ILEMENTARY, STATE CHOOL, STONEY AKES MIDDLE, V (-8, WHITEHOUS	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEMI NTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK ( RY, HENDRICKS A , HOGAN-SPRING INTARY, J E B STL ON JOHNSON MID SON ELEMENTARY ARY, JOSEPH STI ARY, JOSEPH STI ARY, JOSEPH STI SON ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTA STRICKLAND, M. S ELEMENTARY, M MATTHEW W GILE DLE, MERRILL RO DLE, MERRICK SALL JACKSON EL HIGH, THOMAS JEI ENETIA ELEMENT	ACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN 6, DUNCAN U MENTARY, NIOR HIGH, DEMY OF CAREER CENTER, VENUE GLEN JART MIDDLE, DLE, JEAN C, JOHN E FORD LWELL MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE ANDARIN BERT MIDDLE, AD NE BEACH STERN MIDDLE, GA MIDDLE, PAXON ENTARY, STERN MIDDLE, GA MIDDLE, PAXON ENTARY, RICHARD L TARY, MENTARY, SAINT SAN JOSE ZE ELEMENTARY, SOUTHSIDE LEMENTARY, FFERSON ARY, WEST
Relocatable Maintenance	\$175,000	\$0	\$0	\$0	\$0	\$175,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AF ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, B ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEI	RLINGTON, ALDEI DBINSON ELEMEN RLINGTON HEIGH GH, BALDWIN JUN ILTMORE ELEME DODSON ELEMEN IAFFEE TRAIL ELI NTER, CROWN P	N ROÁD EXCEP ITARY, ANDREV ITS ELEMENTAI VIOR SENIOR HI NTARY, BISCAY ITARY, CEDAR H EMENTARY, CH	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM 'NE ELEMENTA HILLS ELEMENT	R, ÁLFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL A	ONT MIDDLE, ALIN E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF	MACINI MENTARY, ENTARY, ELEMENTARY, ROOKVIEW
MIDDLE, DINSMORE ELEMENT FLETCHER MIDDLE, DUNCAN ENGLEWOOD SENIOR HIGH, E FISHWEIR ELEMENTARY, FOR TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, O ELEMENTARY, HENRY F KITE ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEMI RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY MIDDLE, LACKAWANNA ALTEF SHORE MIDDLE, LANDMARK M BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S SUBSTATION #13, MAMIE AGM SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTE ELEMENTARY, NOUNT HERM, ELEMENTARY, NOWNT HERM, ELEMENTARY, NOWNT HERM, ELEMENTARY, PALM AVENUE SCHOOL FOR ADVANCED STU PINEDALE ELEMENTARY, ROBE RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEM ELEMENTARY, SAN MATEO EI SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMI SUSI E TOLBERT ELEMENTARY RAINES SENIOR HIGH, WINDY	U FLETCHER SEI ENTERPRISE LEA ENTERPRISE LEA ENTERPRISE LEA ET CAROLINE ELE TY ELEMENTARY BREENLAND PINE ELEMENTARY, H ENTARY, JACKSC JJT SENIOR HIGH Y, JOHN STOCKT KERNAN MIDDL RNATIVE EDUCA MIDDLE, LANDON ETTO ELEMENTARY MIDDLE, LANDON ETTO ELEMENTARY MIDDLE, LANDON ETTO ELEMENTARY MIDDLE, LANDON ETTO ELEMENTARY CE EDUCATION ( ERNATIVE EDUCA AN EXCEPTIONAL ENTARY, SA JDIES, PICKETT E DANIELS ELEME RT E LEE SENIOF MENTARY, SA LEMENTARY, SA EMENTARY, SA EMENTARY, SO ENTARY, SALUY EMENTARY, SO ENTARY, SALUY EMENTARY, SOL ENTARY, SOL ENTARY, TEAM CENTRE MENTARY, TEAM CENTRE MENTARY, TEAM CENTRE MENTARY, TEAM CENTRE MENTARY, TWIN Y, WEST RIVERSII	VER ELEMENTA NIOR HIGH, EDV RNING ACADEN MENTARY, FOI MENTARY, FOI SEELEMENTAR IGHLANDS ELE YDE GROVE EL DNVILLE HEIGH H, JEFFERSON I ON ELEMENTAR FION CENTER, I MIDDLE, LAVIL RY, LOUIS S SH IANCE # 2 POW ENTARY, MANE CENTER, MART ATION, MAYPOR L STUDENT CENT ELEMENTARY, OCEA STUDENT CENT ELEMENTARY, OCEA STUDENT CENT ELEMENTARY, RAMON R HIGH, RUFUS ILL ELEMENTARY FI PABLO ELEME ITHSIDE ADMIN DN COLLEGE PF ER-SHULTZ CEM N LAKES ELEME DE ELEMENTAR	RY, DOUGLAS A WARD H WHITE MY, EUGENE J E RT CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, JOSEPH FIN VIS ELEMENTAR DAVIS MIDDLE, I NUS ELEMENTAR DARIN MIDDLE, I IN LUTHER KING EFFIELD ELEME ERS AVENUE, M DARIN MIDDLE, I IN LUTHER KING IT ELEMENTARY NTER, NATHAN GE ELEMENTARY NTER, NATHAN GE ELEMENTARY NITER, SABAL PALM EMENTARY, SANDA ISTRATION, SO REPARATORY S NTER, TERRY P, NTARY, TWIN L Y, WESTVIEW F	SPRINGS ELEME ANDERSON SCHO SENIOR HIGH, E BUTLER MIDDLE, HIDDLE, FRANK H (ZER ELEMENTAR HLANDS MIDDLE DE PARK ELEME DE PARK ELEME TO ARK ELEME DO ARK ELEMENT ARY, KINGS TRAIL LEMENTARY, LOVE G MANDARIN OAKS GELEMENTARY, LOVIE GMANDARIN OAKS GELEMENTARY, OCEANW, Y, MAYPORT MID B FORREST SEN RY, NORTH SHOI TARY, OCEANW, Y, REYNOLDS LA ENTARY, RUTH N I ELEMENTARY, TO HEIGHTS ELEME LEMENTARY, RUTH N I ELEMENTARY, STAN CHOOL, STONEV ARKER SENIOR H AKES MIDDLE, V (-8, WHITEHOUS	NTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAD Y, GRAND PARK O RY, HENDRICKS A HOGAN-SPRING INTARY, J E B STU DN JOHNSON MID SON ELEMENTARY ARY, JOSEPH STII ELEMENTARY, KI KE LUCINA ELEMENTARY ARY, JOSEPH STII ELEMENTARY, KI KE LUCINA ELEMENTA ROVE ELEMENTARY ROVE ELEMENTARY B STRICKLAND, M/ S ELEMENTARY, M MATTHEW W GILE DLE, MERRILL RO IOR HIGH, NEPTUI RE K-8, NORTHWE AY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEM NE ELEMENTARY I UPSON ELEMENT SADIE TILLIS ELEN DN SENIOR HIGH, HIGH, SEABREEZ ES ELEMENTARY, VALL JACKSON EL IGH, THOMAS JEI ENETIA ELEMENT.	COOKMAN , DUNCAN U IENTARY, NIOR HIGH, DEMY OF CAREER CENTER, VENUE GLEN ART MIDDLE, DLE, JEAN , JOHN E FORD WELL MIDDLE, RBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE ANDARIN DERT MIDDLE, AD NE BEACH STERN MIDDLE, GA MIDDLE, PAXON ENTARY, , RICHARD L TARY, MENTARY, SAINT SAN JOSE IE ELEMENTARY, SOUTHSIDE EMENTARY, FFERSON ARY, WEST
Marker Boards	\$125,000	\$0	\$0	\$0	\$0	\$125,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AN ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, B ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CE MIDDLE, DINSMORE ELEMENT FLETCHER MIDDLE, DUNCAN ENGLEWOOD SENIOR HIGH, I FISHWEIR ELEMENTARY, FOF TECHNOLOGIES, GARDEN CI' GREENFIELD ELEMENTARY, FOF TECHNOLOGIES, GARDEN CI' GREENFIELD ELEMENTARY, HIL JACKSONVILLE BEACH ELEM RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY JUSTINA ROAD ELEMENTARY MIDDLE, LACKAWANNA ALTEI SHORE MIDDLE, LANDMARK I BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTE ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, NOUNT HERM ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, NOUNT HERM ELEMENTARY, NOUNT HERM ELEMENTARY, NAMIE AGN SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTE ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, NOUNT HERM ELEMENTARY, NOUNT HERM ELEMENTARY, NAMATEO ET SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEM SUSIE E TOLBERT ELEMENTARY RAINES SENIOR HIGH, WINDY	RLINGTON, ALDER BINSON ELEMEN RLINGTON HEIGH BH, BALDWIN JUN ILTMORE ELEMEN ODSON ELEMEN AFFEE TRAIL ELE NTER, CROWN PO TARY, DON BREW U FLETCHER SEI ENTERPRISE LEA RT CAROLINE ELE TY ELEMENTARY, H ELEMENTARY, H ELEMENTARY, H ENTARY, JACKSC JLT SENIOR HIGH Y, JOHN STOCKT , KERNAN MIDDL RNATIVE EDUCAT MIDDLE, LANDON TTO ELEMENTARY ISS JONES ELEM CE EDUCATION O CRNATIVE EDUCA AN EXCEPTIONAL S JDIES, PICKETT E DANIELS ELEME RT E LEE SENIOR HENTARY, SA HU ACCEPTIONAL S JDIES, PICKETT E DANIELS ELEME RT E LEE SENIOR HENTARY, SA HU ACTARY, SA HU ACTARY, SA HU ACTARY, SA HU ACTARY, SA HU ACTARY, SA HU ACTARY, SANC CRY, TEAM CENTE SANCARY, SU STARY, TANTO RY, TEAM CENTE CRY, TEAM CHY CRY, TEAM CHY CRY CRY, TEAM	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, DISCAY TARY, CEDAR F EMENTARY, CHO OINT ELEMENTA VER ELEMENTAR VER ELEMENTAR VER ELEMENTAR IGH ANDS ACADEM EMENTARY, FOF GEORGE WAS ES ELEMENTARY GEORGE WAS ES ELEMENTARY IGH LANDS ELE YDE GROVE EL DNVILLE HEIGHT I, JEFFERSON E ON ELEMENTAR FION CENTER, LAVIL RY, LOUIS S SHI IANCE # 2 POWI ENTARY, MAND CENTER, MARTI ATION, MAYPOR LANDENT CENT ELEMENTARY, OCEA STUDENT CENT ELEMENTARY, RAMON R HIGH, RUFUS LL ELEMENTAR R AATHIS ELE N PABLO ELEME ITHSIDE ADMIN DN COLLEGE PF ER-SHULTZ CEN I LAKES ELEME DE ELEMENTAR I LAKES ELEME I LAKES ELEME	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM : 'NE ELEMENTA HILLS ELEMENT ET'S CREEK EL ARY, CRYSTAL RY, DOUGLAS A VARD H WHITE MY, EUGENE J E CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HY IS ELEMENTAR OAVIS MIDDLE, I NULS ELEMENTAR DAVIS MIDDLE, I NILS ELEMENTAR DAVIS MIDDLE, I NILTER NATHAN GE ELEMENTAR IS ELEMENTAR IS RATION, SO RENTARY, SABAL PALM EMENTARY, SANDA ISTRATION, SO REPARATORY S JITER, TERRY P/ NTARY, TWIN L Y, WESTVIEW H D ACRES ELEMIN	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME NDERSON SCHU SENIOR HIGH, E SUTLER MIDDLE, IDDLE, FRANK H /ER ELEMENTAR RIVE ELEMENTAR RIVE ELEMENTAR HLANDS MIDDLE DE PARK ELEME JOHN ALLEN AXS IEGAN ELEMENT RY, KINGS TRAIL LEMENTARY, LOVE G MINTENANCE # MANDARIN OAKS E ELEMENTARY, LA THE ARTS, LONI ENTARY, LOVE G MINTENANCE # MANDARIN OAKS E ELEMENTARY, LA THE ARTS, LONI ENTARY, OCEANW, D HEIGHTS ELEME LEMENTARY, PI Y, REYNOLDS LA ELEMENTARY, PI Y, REYNOLDS LA ELEMENTARY, PI Y, REYNOLDS LA ELEMENTARY, PI Y, REYNOLDS LA ELEMENTARY, PI Y, REYNOLDS LA CHOOL, STONEN AKES MIDDLE, V (-8, WHITEHOUS ENTARY	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK O RY, HENDRICKS A , HOGAN-SPRING INTARY, J E B STL ON JOHNSON MID SON ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, M MATTHEW W GILE DLE, MERRILL RO IOR HIGH, NEPTUI RE K-8, NORTHWE AY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEMENT ARY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEMENT SADIE TILLIS ELEM NE FOREST ELEMENT SADIE TILLIS ELEM SADIE TILLIS ELEM SADIE TILLIS ELEMENT AL JACKSON EL HIGH, SEABREEZ S ELEMENTARY, V ALL JACKSON EL HIGH, THOMAS JEI ENETIA ELEMENT E ELEMENTARY, V	ACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN , DUNCAN U IENTARY, NIOR HIGH, DEMY OF CAREER CENTER, VENUE GLEN ART MIDDLE, DLE, JEAN /, JOHN E FORD JWELL MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE ANDARIN BERT MIDDLE, AD NE BEACH STERN MIDDLE, GA MIDDLE, PAXON ENTARY, RICHARD L TARY, MENTARY, SAINT SAN JOSE E ELEMENTARY, SOUTHSIDE JEMENTARY, SOUTHSIDE JEMENTARY, SOUTHSIDE JEMENTARY, SOUTHSIDE JEMENTARY, FFERSON ARY, WEST VILLIAM M
Repair of Operable Walls	\$30,000	\$0	\$0	\$0	\$0	\$30,000

Locations A PHILIP RANDOLPH ACAD ADMINISTRATIVE OFFICES ELEMENTARY, ANDREW A ARLINGTON ELEMENTARY	ARLINGTON, ALDE ROBINSON ELEMEN	N ROAD EXCEP	TIONAL CENTE	R, ALFRED I DUP	ONT MIDDLE, ALIN	
ATLANTIC COAST SENIOR BEAUCLERC ELEMENTARY ELEMENTARY, CARTER G RIVERSIDE ELEMENTARY, CONSOLIDATED SERVICE MIDDLE, DINSMORE ELEMI FLETCHER MIDDLE, DUNC, ENGLEWOOD SENIOR HIGI FISHWEIR ELEMENTARY, F TECHNOLOGIES, GARDEN GREENFIELD ELEMENTARY ELEMENTARY, HENRY F KI ELEMENTARY, HOLIDAY HI JACKSONVILLE BEACH ELE RIBAULT MIDDLE, JEAN RII K-8, JOHN LOVE ELEMENTA MIDDLE, LACKAWANNA AL SHORE MIDDLE, LANDMAR BRANCH ELEMENTARY, LO MAINTENANCE # 1 LIBERTY SUBSTATION #13, MAMIE A SENIOR HIGH, MARINE SCI MATTIE V RUTHERFORD A ELEMENTARY, NEW BERLII NUTRITION SERVICE CENT ELEMENTARY, PALM AVEN SCHOOL FOR ADVANCED S PINEDALE ELEMENTARY, RO RUTLEDGE H PEARSON EL CLAIR EVANS ACADEMY FI ELEMENTARY, SAN MATEO SMART POPE LIVINGSTON MIDDLE, SPRING PARK ELE SUSIE E TOLBERT ELEMENT ARY, TIMUCUAN JACKSONVILLE ELEMENTARY, TIMUCUAN JACKSONVILLE ELEMENTARY, TIMUCUAN JACKSONVILLE ELEMENTARY, TIMUCUAN JACKSONVILLE ELEMENTARY, TIMUCUAN	IIGH, BALDWIN JUI BILTMORE ELEME (OODSON ELEMEN CHAFFEE TRAIL EL EENTER, CROWN P NTARY, DON BREV N U FLETCHER SE I, ENTERPRISE LEA DRT CAROLINE ELI CITY ELEMENTARY , GREENLAND PINI 'E ELEMENTARY, H MENTARY, JACKS( AULT SENIOR HIGH RY, JOHN STOCKT RY, KERNAN MIDDL ERNATIVE EDUCA' (MIDDLE, LANDON RETTO ELEMENTARY STREET, MAINTEN GNES JONES ELEMENTA STREET, MAINTEN GNES JONES ELEMENTARY, NO I ELEMENTARY, NO MAN EXCEPTIONAL STREET, MAINTEN GNES, PICKETT I V DANIELS ELEMENTARY, SOL MENTARY, SALHU ELEMENTARY, SALHU ELEMENTARY, SOL MENTARY, STANT( TARY, TEAM CENT RY, WEST RIVERSI	NIOR SENIOR HI STARY, BISCAY ITARY, CEDAR H EMENTARY, CH OINT ELEMENT, VER ELEMENTA NIOR HIGH, EDV ANNING ACADEN EMENTARY, FOI CARNING ACADEN EMENTARY, FOI CON ELEMENTAR HIGHLANDS ELE YDE GROVE EL DNVILLE HEIGH H, JEFFERSON I ON ELEMENTAR ION CENTER, HANNE E, KERNAN TRA TION CENTER, IA HION CENTER, MANE CENTER, MANDE L STUDENT CENT STUDENT CENT ELEMENTARY, OCEA STUDENT CENT ELEMENTARY, OCEA STUDENT CENT ELEMENTARY, AMON R HIGH, RUFUS JLL ELEMENTARY F B MATHIS ELI N PABLO ELEMENTAR TE B MATHIS ELI N PABLO ELEMENTAR TE B MATHIS ELI N PABLO ELEMENTAR TON COLLEGE PF ER-SHULTZ CEN N LAKES ELEME DE ELEMENTAR	RY, ARLINGTON GH, BARTRAM : 'NE ELEMENTA' HILLS ELEMENTA' HILLS ELEMENT ET'S CREEK EL ARY, CRYSTAL RY, DOUGLAS / WARD H WHITE MY, EUGENE JE RT CAROLINE M HINGTON CAR' Y, GREGORY D MENTARY, HIG EMENTARY, HIG EMENTARY, HIG EMENTARY, HIG EMENTARY, HIG EMENTARY, HIG EMENTARY, HIG EMENTARY, HIG EMENTARY, HIG EMENTARY, HIG EFFIELD ELEMENTAR ALS ELEMENTAR DAVIS MIDDLE, I NARIN MIDDLE, I NARIN MIDDLE, I NARIN MIDDLE, I NARIN MIDDLE, I NARIN MIDDLE, I NARIN MIDDLE, I SE ELEMENTAR' DARIN MIDDLE, I NARY ELEMENTAR' STER, NATHAN GE ELEMENTAR' E PAYNE ELEM EN ANDA ENTARY, SANDA ISTRATION, SO REPARATORY S NTARY, TWIN L 'Y, WESTVIEW F	I MIDDLE, ÁTLAN SPRINGS ELEME RY, BRENTWOOL ARY, CENTRAL A EMENTARY, CHIT SPRINGS ELEME NDERSON SCHO SENIOR HIGH, E SUTLER MIDDLE, IDDLE, FRANK H (ER ELEMENTAR HLANDS MIDDLE DE PARK ELEME TANDS MIDDLE DE PARK ELEME TANDS MIDDLE DI PARK ELEME TANDS MIDDLE DI PARK ELEME TARY, LOVE G MAINTENANCE # MANDARIN OAKS S ELEMENTARY, LA THE ARTS, LONI ENTARY, LOVE G MAINTENANCE # MANDARIN OAKS S ELEMENTARY, A THE ARTS, LONI ENTARY, OCEANW, MAYPORT MID B FORREST SEN RY, NORTH SHOI TARY, OCEANW, D HEIGHTS ELEME TARY, RUTH N I ELEMENTARY, PI Y, REYNOLDS LA ENTARY, RUTH N I ELEMENTARY, PI Y, REYNOLDS LA ENTARY, RUTH N I ELEMENTARY, S MUEL W WOLFSO ALWOOD SENIOR UTHSIDE ESTATI CHOOL, STONEV ARKER SENIOR H AKES MIDDLE, V (-8, WHITEHOUS	TIC BEACH ELEMI NTARY, BAYVIEW D ELEMENTARY, B NDMINISTATIVE OF MNEY LAKES ELEM NTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK O RY, HENDRICKS A , HOGAN-SPRING ON ELEMENTARY, J ENTARY, J E B STL DO JOHNSON MID SON ELEMENTARY ARY, JOSEPH STII ELEMENTARY, K E LUCINA ELEMENTARY ARY, JOSEPH STII ELEMENTARY, M MATTHEW W GILE STAR ELEMENTARY S STRICKLAND, M S ELEMENTARY, M MATTHEW W GILE OLE, MERRILL RO DIC, MERRILL RO DIC, MERRILL RO DIC, MERRILL RO DIC, MERRILL RO NE FOREST ELEM NE FOREST ELEM NE FOREST ELEM NE ELEMENTARY NUPSON ELEMENT SADIE TILLIS ELEM NE SENIOR HIGH, HIGH, SEABREEZ ES ELEMENTARY, VALL JACKSON EL HIGH, THOMAS JEI ENETIA ELEMENT	ENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN 5, DUNCAN U IENTARY, NIOR HIGH, DEMY OF CAREER CENTER, VENUE GLEN JART MIDDLE, JEAN 7, JOHN E FORD JUEL MIDDLE, RBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE ANDARIN BERT MIDDLE, AD NE BEACH STERN MIDDLE, GA MIDDLE, PAXON ENTARY, STERN MIDDLE, GA MIDDLE, PAXON ENTARY, RICHARD L TARY, MENTARY, SAINT SAN JOSE 2E ELEMENTARY, SOUTHSIDE LEMENTARY, FFERSON ARY, WEST
Ceiling tile Replacement	\$75,000	\$0	\$0	\$0	\$0	\$75,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RC ARLINGTON ELEMENTARY, AI ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BE ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CE MIDDLE, DINSMORE ELEMENT FLETCHER MIDDLE, DUNCAN ENGLEWOOD SENIOR HIGH, I FISHWEIR ELEMENTARY, FOF TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, FOF TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, HIT ELEMENTARY, HENRY F KITE ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEM RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY MIDDLE, LACKAWANNA ALTEI SHORE MIDDLE, LANDMARK I BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTE ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, PALM AVENUE SCHOOL FOR ADVANCED STI PINEDALE ELEMENTARY, RV BROWN ELEMENTARY, ROBE RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEM ELEMENTARY, SAN MATEO EI SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEM SUSIE E TOLBERT ELEMENTARY ANDELEMENTARY, ROBE RUTLEDGE H PEARSON ELEM SUSIE E TOLBERT ELEMENTARY ANDELEMENTARY, SAN MATEO EI SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEM	RLINGTON, ALDER BINSON ELEMEN RLINGTON HEIGH BH, BALDWIN JUN ILTMORE ELEME ODSON ELEMEN AFFEE TRAIL ELI NTER, CROWN PO TARY, DON BREW U FLETCHER SEI ENTERPRISE LEA ET CAROLINE ELE TCAROLINE ELE TCAROLINE ELE TCAROLINE ELE ELEMENTARY, H ELEMENTARY, JACKSC JLT SENIOR HIGH Y, JOHN STOCKT , KERNAN MIDDL RNATIVE EDUCAT MIDDLE, LANDON TTO ELEMENTARY, MIDDL TREET, MAINTEN IES JONES ELEM CE EDUCATION ( ENATIVE EDUCATION CE RONCES ELEME TREET, MAINTEN IES JONES ELEME CE NATIVE EDUCA AN EXCEPTIONAL S JDIES, PICKETT E DANIELS ELEME RT E LEE SENIOF IENTARY, SA HU MENTARY, SA HU MENTARY, SA HU MENTARY, SA HU MENTARY, SANTO ENTARY, STANTO STARY, TANTO	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAI INTARY, BISCAY TARY, CEDAR I- EMENTARY, CH OINT ELEMENTA VER ELEMENTA VER ELEMENTA VER ELEMENTARY, CH OINT ELEMENTARY, FOF , GEORGE WAS ES ELEMENTARY, FOF IGHLANDS ELE YDE GROVE EL DIVILLE HEIGHT I, JEFFERSON I ON ELEMENTARY, EN IGHLANDS S SH IANCE # 2 POW ENTARY, MANE CENTER, MARTI ANDLE, LAVIL RY, LOUIS S SH IANCE # 2 POW ENTARY, MANE CENTER, MARTI ATION, MAYPOR L STUDENT CENT IL ELEMENTARY, OCEA ITUDENT CENT ENTARY, RAMON R HIGH, RUFUS LL ELEMENTARY, CH ISTABLO ELEMENTARY E B MATHIS ELI N PABLO ELEMENTARY E B MATHIS ELI N PABLO ELEMENTARY I LAKES ELEMENTAR I LAKES ELEMENTAR	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM 3 (NE ELEMENTA) HILLS ELEMENT ET'S CREEK EL ARY, CRYSTAL RY, DOUGLAS / VARD H WHITE MY, EUGENE J E RT CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EFFIELD ELEMENTAR VAKE FOREST E LA SCHOOL OF EFFIELD ELEME ERS AVENUE, M DARIN MIDDLE, I IN LUTHER KING IT ELEMENTAR NARY SANDA ENTARY, SANDA ISTRATION, SO REPARATORY S NTER, TERRY P, NTARY, TWIN L Y, WESTVIEW F	R, ALFRED I DUP NIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHII SPRINGS ELEME ANDERSON SCH SENIOR HIGH, E SUTLER MIDDLE, IDDLE, FRANK H ('ER ELEMENTAR RIVE ELEMENTAR HLANDS MIDDLE DE PARK ELEMENTAR HLANDS MIDDLE DE PARK ELEMENTAR HLANDS MIDDLE JOHN ALLEN AXS IEGAN ELEMENTARY, LA THE ARTS, LOVIE GANDARY, COVE MANDARIN OAKS ELEMENTARY, LOVE G MANDARIN OAKS ELEMENTARY, LOVE G MANDARIN OAKS ELEMENTARY, LOVE G MANDARIN OAKS ELEMENTARY, LOVE G MANDARIN OAKS ELEMENTARY, NORT NORTH SHOI TARY, OCEANW. D HEIGHTS ELEME LEMENTARY, RUTH N I ELEMENTARY, MUEL W WOLFSS ALWOOD SENIOF UTHSIDE ESTATI CHOOL, STONEN AKES MIDDLE, V (-8, WHITEHOUS	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEMI NTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK ( RY, HENDRICKS A , HOGAN-SPRING INTARY, J E B STL ON JOHNSON MID SON ELEMENTARY ARY, JOSEPH STI ARY, JOSEPH STI SON ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTA STRICKLAND, M. S ELEMENTARY, M MATTHEW W GILE DLE, MERRILL RO DLE, MERRILL RO DLE, MERRILL RO DLE, MERRILL RO DLE, MERRILL RO DLE, MERRILL RO N SENIOR HIGH, NEPTU ROVE ELEMENTARY N UPSON ELEMENT SADIE TILLIS ELEM ON SENIOR HIGH, S HIGH, SEABREEZ ES ELEMENTARY, VALL JACKSON EL INETIA ELEMENT	MACINI MENTARY, ELEMENTARY, ELEMENTARY, FICE, CENTRAL MENTARY, COOKMAN S, DUNCAN U MENTARY, NIOR HIGH, DEMY OF CAREER CENTER, VENUE GLEN JART MIDDLE, JART MIDDLE, JART MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE ANDARIN BEACH STERN MIDDLE, GA MIDDLE, PAXON ENTARY, AINTENANCE ANDARIN BEACH STERN MIDDLE, GA MIDDLE, PAXON ENTARY, AINTARY, SAINT SAN JOSE ZE ELEMENTARY, SOUTHSIDE LEMENTARY, FFERSON ARY, WEST
Installation of Projectors	\$140,000	\$0	\$0	\$0	\$0	\$140,000

Locations A PHILIP RANDOLL ADMINISTRATIVE ELEMENTARY, AN ARLINGTON ELEM ATLANTIC COAST BEAUCLERC ELEME CONSOLIDATED S MIDDLE, DINSMOF FLETCHER MIDDL ENGLEWOOD SEN FISHWEIR ELEMEN TECHNOLOGIES, G GREENFIELD ELEI ELEMENTARY, HE ELEMENTARY, HE ELEMENTARY, HC JACKSONVILLE BE RIBAULT MIDDLE, K-8, JOHN LOVE E JUSTINA ROAD EL MIDDLE, LACKAWA SHORE MIDDLE, L BRANCH ELEMENT MAINTENANCE #1 SUBSTATION #13, SENIOR HIGH, MA MATTIE V RUTHEF ELEMENTARY, NE ELEMENTARY, NE SCHOOL FOR ADA PINEDALE ELEME BROWN ELEMENT RUTLEDGE H PEA CLAIR EVANS ACA ELEMENTARY, SA SMART POPE LIVI MIDDLE, SPRING F	OFFICES AF DREW A RO IENTARY, AF SENIOR HIG MENTARY, AF SENIOR HIG MENTARY, CH SERVICE CEI RE ELEMENT E, DUNCAN JIOR HIGH, E NTARY, FOR GARDEN CIT MENTARY, FOR GARDEN CIT MENTARY, FOR JEACH ELEME JEACH ELEME JEACH ELEME JEACH ELEME JEACH ELEME ANDMARK M TARY, LORE I LIBERTY S MAMIE AGN RINE SCIEN RFORD ALTE DUNT HERM. W BERLIN E CE CENTER DUNT HERM. W BERLIN E CE CENTER DUNT HERM. W BERLIN E CE CENTER DUNT HERM. W AVENUE /ANCED STU NTARY, R V TARY, ROBEI RSON ELEM N MATEO EL NGSTON ELE PARK ELEMENTA MUCUAN ELE LEMENTARY	RLINGTON, ALDEN BINSON ELEMEN RLINGTON HEIGH BH, BALDWIN JUN ILTMORE ELEMEI ODSON ELEMEN AFFEE TRAIL ELE NTER, CROWN PC FARY, DON BREW U FLETCHER SEN ENTERPRISE LEA TCAROLINE ELE TCAROLINE ELE TCAROLINE ELE TCAROLINE ELE ELEMENTARY, H ELEMENTARY, JACKSC JLT SENIOR HIGH Y, JOHN STOCKTO , KERNAN MIDDLI RNATIVE EDUCAT MIDDLE, LANDON TREET, MAINTEN IES JONES ELEM CE EDUCATION C RNATIVE EDUCAT AN EXCEPTIONAL SENIOR HILL ELEMENTARY, SOU ENTARY, SA HU MENTARY, SA HU MENTARY, SA HU MENTARY, SA HU MENTARY, SOU ENTARY, STANTCO RY, TEAM CENTE EMENTARY, TWIN , WEST RIVERSID	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, DISCAY TARY, CEDAR H EMENTARY, CHO DINT ELEMENTA VIOR HIGH, EDV RNING ACADEM SMENTARY, FOF GEORGE WAS SELEMENTARY, FOF GEORGE WAS SELEMENTARY, FOF GEORGE WAS SELEMENTARY, FOF GEORGE WAS SELEMENTARY, FOF GEORGE WAS SELEMENTARY, FOF CON CENTER, LAVILLE HEIGHT ANDE # 2 POWI ENTARY, MAND CENTER, MARTI ANDE # 2 POWI ENTARY, MAND CENTER, MARTI ANDE # 2 POWI ENTARY, MAND CENTER, MARTI ANDE # 2 POWI ENTARY, MAND CENTER, MARTI TION, MAYPOR STUDENT CENT CEMENTARY, OCEA TUDENT CENT CEMENTARY, COEA TUDENT CENT CENTER, RAMON COLLEGE PF ER-SHULTZ CEN I LAKES ELEME DE ELEMENTAR RY, WOODLAND	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S INE ELEMENTAI HILLS ELEMENTAI HILLS ELEMENTAI RY, CRYSTAL S RY, DOUGLAS A VARD H WHITE MY, EUGENE J E RT CAROLINE M HINGTON CARV Y, GREGORY DI MENTARY, HU SELEMENTAR DAVIS MIDDLE, 1 NULS ELEMENTAR DAVIS MIDDLE, 1 NILS ELEMENTAR DAVIS MIDLE, 1 NILS ELEMENTAR DAVIS MIDDLE, 1 NILS ELEMEN	R, ALFRED I DUP NIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOL ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME NDERSON SCH SENIOR HIGH, E SUTLER MIDDLE, IDDLE, FRANK H /ER ELEMENTAR RIVE ELEMENTAR RIVE ELEMENTAR HLANDS MIDDLE, DE PARK ELEME JOHN ALLEN AXS IEGAN ELEMENT RY, KINGS TRAIL LEMENTARY, LOVE G MINTENANCE # STARY, LOVE G MANDARIN OAKS E ELEMENTARY, LA THE ARTS, LONI ENTARY, LOVE G MANDARIN OAKS E ELEMENTARY, LA THE ARTS, LONI ENTARY, LOVE G MANDARIN OAKS E ELEMENTARY, LA THE ARTS, LONI ENTARY, OCEANW, D HEIGHTS ELEME CHOOL, STONEW ARKER SENIOR F AKES MIDDLE, V (-8, WHITEHOUS) ENTARY	ONT MIDDLE, ALIM E R MORGAN ELEI TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B DMINISTATIVE OF MNEY LAKES ELEM NTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEM PETERSON ACAD Y, GRAND PARK C RY, HENDRICKS A HOGAN-SPRING O NTARY, J E B STU DN JOHNSON MIDI SON ELEMENTARY ARY, JOSEPH STIL . ELEMENTARY, KI KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STIL . ELEMENTARY, KI KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STIL . ELEMENTARY, KI KE LUCINA ELEME STAR ELEMENTARY OVE ELEMENTARY, MI MATTHEW W GILE OLC, MERRILL RO. IOR HIGH, NEPTUI RE K-8, NORTHWE AY MIDDLE, ORTEO ENTARY, PAXON N NE FOREST ELEMI NE FOREST ELEMIN NE FO	MACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FICE, CENTRAL MENTARY, COOKMAN, DUNCAN U, IENTARY, VIOR HIGH, MENTARY, VENUE GLEN ART MIDDLE, DLE, JEAN COULE, JEAN COOKMAN VENUE GLEN ART MIDDLE, DLE, JEAN COULE, COULE, COULE, COULE, COULE, COULE, COULE, COULE, COULE, COULE, COULE, COULE, COULE, COULE, COUL
Gym Floor Repairs		\$125,000	\$0	\$0	\$0	\$0	\$125,000

Locations	A PHILIP RANDOLPH ACADEM' ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A ROI ARLINGTON ELEMENTARY, AR ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BI ELEMENTARY, CARTER G WO' RIVERSIDE ELEMENTARY, CH/ CONSOLIDATED SERVICE CEN MIDDLE, DINSMORE ELEMENT FLETCHER MIDDLE, DUNCAN U ENGLEWOOD SENIOR HIGH, E FISHWEIR ELEMENTARY, FOR TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, G ELEMENTARY, HENRY F KITE I ELEMENTARY, HOLIDAY HILL F JACKSONVILLE BEACH ELEMENT RBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY, MIDDLE, LACKAWANNA ALTER SHORE MIDDLE, LANDMARK M BRANCH ELEMENTARY, LORE' MAINTENANCE # 1 LIBERTY SI SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIENC MATTIE V RUTHERFORD ALTE ELEMENTARY, NEW BERLIN EI NUTRITION SERVICE CENTER, ELEMENTARY, NEW BERLIN EI SCHOOL FOR ADVANCED STU SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIENC MATTIE V RUTHERFORD ALTE ELEMENTARY, NEW BERLIN EI NUTRITION SERVICE CENTER, ELEMENTARY, NEW BERLIN EI NUTRITION SERVICE CENTER, ELEMENTARY, NEW BERLIN EI SCHOOL FOR ADVANCED STU SUBSTARY, SAN MATEO EL SMART POPE LIVINGSTON ELEM CLAIR EVANS ACADEMY ELEM ELEMENTARY, TIMUCUAN ELE SUSIE E TOLBERT ELEMENTARY, RAINES SENIOR HIGH, WINDY	LINGTON, ALDEN BINSON ELEMEN RLINGTON HEIGH H, BALDWIN JUN LTMORE ELEME ODSON ELEMEN AFFEE TRAIL ELE NTER, CROWN PC ARY, DON BREW U FLETCHER SEI ENTERPRISE LEA T CAROLINE ELE Y ELEMENTARY, H ELEMENTARY, H ELEMENTARY, JACKSC ILT SENIOR HIGH Y, JOHN STOCKT KRATIVE EDUCAT MIDDLE, LANDON TTO ELEMENTARY RET, MAINTEN ES JONES ELEM CRATIVE EDUCAT INDELE, MAINTEN ES JONES ELEM CRATIVE EDUCATION ( RNATIVE EDUCATION CRATIVE EDUCATION () OAK HILL ELEM ENTARY, SA HU IENTARY, SA HU IENTARY, SA HU IENTARY, SA HU IENTARY, SOU ENTARY, STANTCO RY, TEAM CENTER MENTARY, TWIN , WEST RIVERSID	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF INTARY, BISCAY TARY, CEDAR I- EMENTARY, CHD DINT ELEMENTA VIOR HIGH, EDV RNING ACADEM MING ACAD	TIONAL CENTEF V JACKSON SEN RY, ARLINGTON GH, BARTRAM S NE ELEMENTAF HILLS ELEMENTAF ET'S CREEK ELF ARY, CRYSTAL S RY, DOUGLAS A VARD H WHITE MY, EUGENE J B RT CAROLINE M HINGTON CARV Y, GREGORY DI MENTARY, HIGF EMENTARY, HIGF EMENTARY, HIGF EMENTARY, HIGF EMENTARY, HIGF EMENTARY, HIGF EMENTARY, HIGF EMENTARY, HIGF EMENTARY, HIGF EMENTARY, HIGF ENS AVENUE, M OAVIS MIDDLE, A NILS ELEMENTAR OAVIS MIDDLE, M OARIN	R, ALFRED I DUP NIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME NDERSON SCHO SENIOR HIGH, E UTLER MIDDLE, IDDLE, FRANK H VER ELEMENTAR RIVE ELEMENTAR HLANDS MIDDLE, DE PARK ELEMENTA HLANDS MIDDLE, JOHN ALLEN AXS EGAN ELEMENTARY, LEMENTARY, LOVE G IAINTENANCE # MANDARIN OAKS ELEMENTARY, LOVE G IAINTENANCE # MANDARIN OAKS ELEMENTARY, LOVE G IAINTENANCE # MANDARIN OAKS ELEMENTARY, NORTH SHOF TARY, OCEANW/ D HEIGHTS ELEM I.EMENTARY, RUTH N I ELEMENTARY, RUTH N I ELEMENTARY, STARY MUEL W WOLFSO I.WOOD SENIOR JTHSIDE ESTATE CHOOL, STONEW AKES MIDDLE, V (-8, WHITEHOUS	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B DMINISTATIVE OF MNEY LAKES ELEM NTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK C RY, HENDRICKS A , HOGAN-SPRING ON JOHNSON MID SON ELEMENTARY ARY, JOSEPH STII . ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII . ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII . ELEMENTARY, M MATTHEW W GILE STAR ELEMENTARY S TRICKLAND, M. S ELEMENTARY, M MATTHEW W GILE DLE, MERRILL RO IOR HIGH, NEPTUI ROVE ELEMENTARY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEM NE FOREST ELEM NE FOREST ELEMENT SADIE TILLIS ELEM DN SENIOR HIGH, HIGH, SEABREEZ ES ELEMENTARY, VALL JACKSON EL HIGH, THOMAS JEI ENETIA ELEMENT	MACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN , DUNCAN U IENTARY, NIOR HIGH, DEMY OF CAREER CENTER, VENUE GLEN MART MIDDLE, DLE, JEAN C, JOHN E FORD JUE, JEAN C, JUE, JUE, JUE, JUE, JUE, JUE, JUE, JUE
Replace Chiller		\$500,000	\$0		\$0	\$0	\$500,000
•		. ,	<b>Φ</b> 0	<b>\$</b> 0	<b>\$</b> 0	φU	φ500,000
Locations	CENTRAL ADMINISTATIVE OFF	FICE					
Elevator Repairs		\$100,000	\$0	\$0	\$0	\$0	\$100,000

Locations A PHILIP RANDOLPH ACADE ADMINISTRATIVE OFFICES A ELEMENTARY, ANDREW A R ARLINGTON ELEMENTARY, A TLANTIC COAST SENIOR H BEAUCLERC ELEMENTARY, ELEMENTARY, CARTER G W RIVERSIDE ELEMENTARY, C CONSOLIDATED SERVICE C MIDDLE, DINSMORE ELEMEN FLETCHER MIDDLE, DUNCAI ENGLEWOOD SENIOR HIGH, FISHWEIR ELEMENTARY, FC TECHNOLOGIES, GARDEN C GREENFIELD ELEMENTARY, ELEMENTARY, HONLIDAY HILL JACKSONVILLE BEACH ELEM RIBAULT MIDDLE, JEAN RIBA K-8, JOHN LOVE ELEMENTAR MIDDLE, LACKAWANNA ALTI SHORE MIDDLE, LANDMARK BRANCH ELEMENTARY, LOBATI SHORE MIDDLE, LANDMARK BRANCH ELEMENTARY, NOUNT HERI ELEMENTARY, MOUNT HERI SUBSTATION #13, MAMIE AG SENIOR HIGH, MARINE SCIE MATTIE V RUTHERFORD ALT ELEMENTARY, NEW BERLIN NUTRITION SERVICE CENTE ELEMENTARY, PALM AVENU SCHOOL FOR ADVANCED ST PINEDALE ELEMENTARY, ROB RUTLEDGE H PEARSON ELE CLAIR EVANS ACADEMY ELE ELEMENTARY, SAN MATEO I SMART POPE LIVINGSTON E MIDDLE, SPRING PARK ELEM SUSIE E TOLBERT ELEMENTAR SUSIE E TOLBERT ELEMENTAR SUSIE E TOLBERT ELEMENTAR SUSIE E TOLBERT ELEMENTARY SUSIE E TOLBERT ELEMENTARY	RLINGTON, ALDEI DBINSON ELEMEN RLINGTON HEIGH GH, BALDWIN JUN BILTMORE ELEMEN DODSON ELEMEN HAFFEE TRAIL ELI SITTER, CROWN PI TTARY, DON BREW I U FLETCHER SEI ENTERPRISE LEA RT CAROLINE ELE TY ELEMENTARY GREENLAND PINE E ELEMENTARY, H I EENTARY, JACKSO ULT SENIOR HIGH Y, JOHN STOCKT Y, KERNAN MIDDL RNATIVE EDUCAT MIDDLE, LANDON ETTO ELEMENTARY NES JONES ELEM NCE EDUCATION O ERNATIVE EDUCA IAN EXCEPTIONAL STREET, MAINTEN NES JONES ELEMENTARY, NC R, OAK HILL ELEMENTARY, SA UDIES, PICKETT E UDIES, PICKETT E MENTARY, SALLY LEMENTARY, SALLY LEMENTARY, SALLY LEMENTARY, SALLY LEMENTARY, SALLY LEMENTARY, SOL IENTARY, SALLY LEMENTARY, SOL IENTARY, SALLY LEMENTARY, SOL IENTARY, SOL IENTARY, SALLY LEMENTARY, SOL IENTARY, SOL IENTARY, SOL IENTARY, SOL IENTARY, SOL IENTARY, SOL IENTARY, SALLY MENTARY, SOL IENTARY, SOL IENTARY	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, DISCAY TARY, CEDAR F EMENTARY, CHO OINT ELEMENTA VER ELEMENTAR VER ELEMENTAR VER ELEMENTAR IGH ANDS ACADEM EMENTARY, FOF GEORGE WAS ES ELEMENTARY GEORGE WAS ES ELEMENTARY IGH LANDS ELE YDE GROVE EL DNVILLE HEIGHT I, JEFFERSON E ON ELEMENTAR FION CENTER, LAVIL RY, LOUIS S SHI IANCE # 2 POWI ENTARY, MAND CENTER, MARTI ATION, MAYPOR LANDENT CENT ELEMENTARY, OCEA STUDENT CENT ELEMENTARY, RAMON R HIGH, RUFUS LL ELEMENTAR R AATHIS ELE N PABLO ELEME ITHSIDE ADMIN DN COLLEGE PF ER-SHULTZ CEN I LAKES ELEME DE ELEMENTAR R, WOODLANIE	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM : 'NE ELEMENTA HILLS ELEMENT ET'S CREEK EL ARY, CRYSTAL RY, DOUGLAS A VARD H WHITE MY, EUGENE J E CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HY IS ELEMENTAR OAVIS MIDDLE, I NULS ELEMENTAR DAVIS MIDDLE, I NILS ELEMENTAR DAVIS MIDDLE, I NILTER NATHAN GE ELEMENTAR IS ELEMENTAR IS RATION, SO RENTARY, SABAL PALM EMENTARY, SANDA ISTRATION, SO REPARATORY S JITER, TERRY P/ NTARY, TWIN L Y, WESTVIEW H D ACRES ELEMIN	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOL ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME ANDERSON SCHO SENIOR HIGH, E SUTLER MIDDLE, IDDLE, FRANK H /ER ELEMENTAR RIVE ELEMENTAR HLANDS MIDDLE DE PARK ELEME TARNS WELDO JOHN ALLEN AXS IEGAN ELEMENTA RY, KINGS TRAIL ELEMENTARY, LAN THE ARTS, LONI ELEMENTARY, LAN THE ARTS, LONI ELEMENTARY, LAN THE ARTS, LONI ELEMENTARY, LAN S ELEMENTARY, LAN THE ARTS, LONI ELEMENTARY, LAN THE ARTS, LONI ELEMENTARY, LAN D HEIGHTS ELEME CON ALLEN ANS CONTARY, OCEANWA D HEIGHTS ELEME ELEMENTARY, PI Y, REYNOLDS LA ELEMENTARY, PI Y, REYNOLDS LA CHOOL, STONEV ARKER SENIOR F AKES MIDDLE, V C-8, WHITEHOUS ENTARY	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK O RY, HENDRICKS A , HOGAN-SPRING INTARY, J E B STL ON JOHNSON MID SON ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII - ELEMENTARY, M MATTHEW W GILE STAR ELEMENTARY M HIGH, NEPTUI ROVE ELEMENTARY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEM INE FOREST ELEMENT ALY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEMENT SADIE TILLIS ELEM DN SENIOR HIGH, SELEMENTARY, VUPSON ELEMENTARY N UPSON ELEMENT SADIE TILLIS ELEM IN SENIOR HIGH, SELEMENTARY, VALL JACKSON EL HIGH, THOMAS JEI ENETIA ELEMENT E ELEMENTARY, V	ACINI MENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN, DUNCAN U IENTARY, NIOR HIGH, DENTARY, NIOR HIGH, DENTARY, ARTER CENTER, VENUE GLEN ART MIDDLE, DLE, JEAN ', JOHN E FORD WELL MIDDLE, RBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE ANDARIN BERT MIDDLE, AD NE BEACH STERN MIDDLE, GA MIDDLE, PAXON ENTARY, RICHARD L TARY, MENTARY, SAINT SAN JOSE IE ELEMENTARY, SOUTHSIDE JEMENTARY, SOUTHSIDE JEMENTARY, SOUTHSIDE
Bleacher Repairs	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RC ARLINGTON ELEMENTARY, AI ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BE ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CE MIDDLE, DINSMORE ELEMENT FLETCHER MIDDLE, DUNCAN ENGLEWOOD SENIOR HIGH, F FISHWEIR ELEMENTARY, FOF TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, FOF TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, MOLIDAY HILL JACKSONVILLE BEACH ELEMI RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY MIDDLE, LACKAWANNA ALTEI SHORE MIDDLE, LANDMARK N BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIEN MATTIE V RUTHERFORD ALTE ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, NEW BERLIN E NUTRITION SERVICE CENTER ELEMENTARY, PALM AVENUE SCHOOL FOR ADVANCED STU PINEDALE ELEMENTARY, RV BROWN ELEMENTARY, ROBE RUTLEDGE H PEARSON ELEM SUBSTATION #13, MATEO EI SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEMI	RLINGTON, ALDEN BINSON ELEMEN RLINGTON HEIGH BH, BALDWIN JUN ILTMORE ELEMEN ODSON ELEMEN AFFEE TRAIL ELE NTER, CROWN PC TARY, DON BREW U FLETCHER SEI ENTERPRISE LEA RT CAROLINE ELE TY ELEMENTARY, DI ELEMENTARY, JACKSC JLT SENIOR HIGH Y, JOHN STOCKT , KERNAN MIDDL RNATIVE EDUCAT MIDDLE, LANDON TTO ELEMENTARY , JOHN STOCKT MIDDLE, LANDON TTEET, MAINTEN IES JONES ELEM CE EDUCATION C SINATIVE EDUCAT MIDDLE, LANDON TTEET, MAINTEN IES JONES ELEM CE EDUCATION C SINATIVE EDUCA AN EXCEPTIONAL S JDIES, PICKETT E DANIELS ELEMEN AN EXCEPTIONAL S JDIES, PICKETT E DANIELS ELEMEN RT E LEE SENIOR MENTARY, SA HU MENTARY, SA HU MENTARY, SANU ENTARY, SANU ENTARY, SANU ENTARY, SANU ENTARY, SANU MENTARY, SOU ENTARY, STANTC RY, TEAM CENTE MENTARY, TWIN WEST RIVERSIE MENTARY, TWIN WEST RIVERSIE MENTARY, TWIN WEST RIVERSIE	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, DISCAY TARY, CEDAR H EMENTARY, CHO DINT ELEMENTA VIOR HIGH, EDV RNING ACADEM MENTARY, FOF GEORGE WAS SELEMENTARY, FOF GEORGE WAS SELEMENTARY, FOF GEORGE WAS SELEMENTARY, FOF IGH CANDS ELE YDE GROVE EL DIVILLE HEIGHT I, JEFFERSON E ON ELEMENTAR IGN CENTER, LAVIL RY, LOUIS S SHI ANCE # 2 POWI ENTARY, MAND CENTER, MARTI TION, MAYPOR RMANDY VILLA ENTARY, CEAN TUDENT CENT ELEMENTARY, FOF RMANDY VILLA ENTARY, RAMON R HIGH, RUFUS LL ELEMENTARY, FOR THSIDE ADMIN DN COLLEGE PF ER-SHULTZ CEN I LAKES ELEME TRY, WOODLANI	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM : 'NE ELEMENTA HILLS ELEMENT ET'S CREEK EL ARY, CRYSTAL RY, DOUGLAS A VARD H WHITE MY, EUGENE J E CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HY IS ELEMENTAR OAVIS MIDDLE, I NULS ELEMENTAR DAVIS MIDDLE, I NILS ELEMENTAR DAVIS MIDDLE, I NILTER NATHAN GE ELEMENTAR IS ELEMENTAR IS RATION, SO RENTARY, SABAL PALM EMENTARY, SANDA ISTRATION, SO REPARATORY S JITER, TERRY P/ NTARY, TWIN L Y, WESTVIEW H D ACRES ELEMIN	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME ANDERSON SCHO SENIOR HIGH, E BUTLER MIDDLE, IDDLE, FRANK H /ER ELEMENTAR RIVE ELEMENTAR RIVE ELEMENTAR HLANDS MIDDLE, IDDLE, FRANK H /ER ELEMENTAR HLANDS MIDDLE, IDDLE, FRANK H /ER ELEMENTAR HLANDS MIDDLE, IDDLE, FRANK H /ER ELEMENTAR HLANDS MIDDLE, IDDLE, FRANK H /ER ELEMENTAR HLANDS MIDDLE, IDDLE, FRANK H /EGAN ELEMENTAR N, KINGS TRAIL LEMENTARY, LOVE G MANDARIN OAKS G ELEMENTARY, LA THE ARTS, LONE INTARY, LOVE G MANDARIN OAKS G ELEMENTARY, PI I I I I I I I I I I I I I I I I I I	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B DMINISTATIVE OF MNEY LAKES ELEM NTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK C RY, HENDRICKS A , HOGAN-SPRING ON JOHNSON MID SON ELEMENTARY, A RY, JOSEPH STII . ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII . ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ARY, JOSEPH STII . ELEMENTARY, M MATTHEW W GILE STAR ELEMENTARY M HIGH, NEPTUI ROVE ELEMENTARY M HIGH, NEPTUI RE K-8, NORTHWE AY MIDDLE, ORTE ENTARY, PAXON I NE FOREST ELEM NE FOREST ELEMENTARY NUPSON ELEMENTARY	ACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN , DUNCAN U IENTARY, NIOR HIGH, DEMY OF CAREER CENTER, VENUE GLEN JART MIDDLE, DLE, JEAN C, JOHN E FORD JUE, JEAN JUE, JEAN JUE
Wooden Shelving Replacement	\$35,000	\$0	\$0	\$0	\$0	\$35,000

Locations	ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDLE, ATLANTIC DEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BROKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CORTRAL ADMINISTATIVE OFFICE, CENTR RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CORYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN MIDDLE, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD SELMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEWY, EUGENE J BUTLER MIDDLE, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, HORD ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HONRY FKITE ELEMENTARY, HORD SELEMENTARY, HORVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HONRY FKITE ELEMENTARY, HIGH ANDS ELEMENTARY, HORD AGAN-SPRING GLEN SANDY HULL ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, HOLDON JOHNSON MIDDLE, JACA RIBAULT MIDDLE, JANN RIBAULT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHA ALLEN ASSON ELEMENTARY, JOHN STOCKTON ELEMENTARY, JAMES WELEMENTARY, JOSEPH STILWELL MIDDL JJSTINA ROAD ELEMENTARY, KERNAN MIDDLE, KERNAN TARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MINDA JUSTINA ROAD ELEMENTARY, KERNAN MIDDLE, KERNAN TARY, JOSEPH FINEGAN ELEMENTARY, MENENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LOKE GROYE ELEMENTARY, LONG BRANCH ELEMENTARY, JORN STOCKTON ELEMENTARY, JAKES WELEMENTARY, LOKE GROYE ELEMENTARY, LOKE SHOR HIDLE, LANDKAK MIDDLE, KERNAN TARY, SUELEMENTARY, LOYE GROYE ELEMENTARY, MATHEW WE GLEMENTARY, NARY MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENULE, MAINTENANCE # 3 STRICKL							
Replace AHU's		\$300,000	\$0	\$0	\$0	\$0	\$300,000	
	FORT CAROLINE MIDDLE	\$300,000	<b>Ф</b> О	<b>Ф</b> О	<b>Φ</b> 0	φυ	\$300,000	
Replace Vents		\$75,000	\$0	\$0	\$0	\$0	\$75,000	
	DON BREWER ELEMENTARY,						+ -,	
Replace AHU's		\$200,000	\$0	\$0	\$0	\$0	\$200,000	
Locations	JACKSONVILLE HEIGHTS ELE	MENTARY						
Asbestos Abatemer	ı t	\$350,000	\$0	\$0	\$0	\$0	\$350,000	
Locations	ENGLEWOOD ELEMENTARY							
HVAC Repairs		\$360,000	\$0	\$0	\$0	\$0	\$360,000	
Locations	TWIN LAKES MIDDLE	-						
All Maintenance Pro	jects	\$0	\$16,265,106	\$20,269,696	\$23,462,252	\$26,339,319	\$86,336,373	

Locations	A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AF ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BI ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEN MIDDLE, DINSMORE ELEMENT FLETCHER MIDDLE, DUNCAN ENGLEWOOD SENIOR HIGH, E FISHWEIR ELEMENTARY, FOR TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, FOR TECHNOLOGIES, GARDEN CIT GREENFIELD ELEMENTARY, G ELEMENTARY, HENRY F KITE ELEMENTARY, HOLIDAY HILL I JACKSONVILLE BEACH ELEME RIBAULT MIDDLE, JEAN RIBAU K-8, JOHN LOVE ELEMENTARY, MIDDLE, LACKAWANNA ALTEF SHORE MIDDLE, LANDMARK M BRANCH ELEMENTARY, LORE MAINTENANCE # 1 LIBERTY S' SUBSTATION #13, MAMIE AGN SENIOR HIGH, MARINE SCIENE MATTIE V RUTHERFORD ALTE ELEMENTARY, PALM AVENUE SCHOOL FOR ADVANCED STU PINEDALE ELEMENTARY, ROBEF RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEME SUBSTATARY, SAN MATEO EL SMART POPE LIVINGSTON ELI MIDDLE, SPRING PARK ELEME SUBSTARY, TIMUCUAN ELE SUBSTARY, TIMUCUAN ELE SUBSIE E TOLBERT ELEMENTARY RAINES SENIOR HIGH, WINDY	LLINGTON, ALDEN BINSON ELEMEN RLINGTON HEIGH BINSON ELEMEN RLINGTON HEIGH BINSON ELEMEN ODSON ELEMEN AFFEE TRAIL ELE NTER, CROWN PC TARY, DON BREW U FLETCHER SEI ENTERPRISE LEA T CAROLINE ELE T CAROLINE ELE T CAROLINE ELE ELEMENTARY, H ELEMENTARY, H ELEMENTARY, JACKSC JLT SENIOR HIGH (, JOHN STOCKT (, JOHN STOCKT) (,	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, DISCAY TARY, CEDAR I- EMENTARY, CH DINT ELEMENTA VIOR HIGH, EDV RNING ACADEM MING ACADEM MING ACADEM MING ACADEM MING ACADEM MING ACADEM SE ELEMENTARY, FOF GEORGE WAS ES ELEMENTARY, FOF MIDDLE, LAVIL ANCE # 2 POWI ENTARY, MAND CENTER, MANTI ANCE # 2 POWI ENTARY, MAND CENTER, MANTI CENTER, MANTI CENTER, MAND CENTER, CENTER CEN	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM S INE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL S RY, DOUGLAS A VARD H WHITE MY, EUGENE J E RT CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EMENTARY, HIGH EFFIELD ELEMENTAR OAVIS MIDDLE, I N LUTHER KINO EFFIELD ELEMENTAR OARIN MIDDLE, I N LUTHER KINO EFFIELD ELEMENTAR NARY SANDA ER PARKWOOE INE ELEMENTAR NWAY ELEMENTAR NWAY ELEMENTAR NWAY ELEMENTAR SANDA ENTARY, SANDA ISTRATION, SOI REPARATORY S ITER, TERRY P NTARY, TWIN L Y, WESTVIEW H	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME ANDERSON SCH SENIOR HIGH, E BUTLER MIDDLE, IDDLE, FRANK H (ER ELEMENTAR RIVE ELEMENTAR HLANDS MIDDLE DE PARK ELEME Y, JAMES WELDO JOHN ALLEN AXS IEGAN ELEMENTAR HLANDS MIDDLE DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTAR HLANDS MIDDLE SITARY, LOVE G MANDARIN OAKS ELEMENTARY, LOVE G MANDARIN OAKS ELEMENTARY, LOVE G MANDARIN OAKS ELEMENTARY, NOR TH SHOR S ELEMENTARY, PI TARY, OCEANW, D HEIGHTS ELEM SUMOOD SENIOR I ELEMENTARY, PI Y, REYNOLDS LA ENTARY, RUTH N I ELEMENTARY, S MUEL W WOLFSO ALWOOD SENIOR UTHSIDE ESTATI CHOOL, STONEV ARKER SENIOR H AKES MIDDLE, V (-8, WHITEHOUS	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DOL OF THE ARTS NGLEWOOD ELEM FIRST COAST SEI PETERSON ACAE Y, GRAND PARK ( RY, HENDRICKS A , HOGAN-SPRING INTARY, J E B STU ON JOHNSON MID SON ELEMENTARY ARY, JOSEPH STI ARY, JOSEPH STI ARY, JOSEPH STI SON ELEMENTARY, K KE LUCINA ELEME STAR ELEMENTARY ROVE ELEMENTARY ARY, JOSEPH STI STRICKLAND, M S TRICKLAND, M S TRICKLAND, M S TRICKLAND, M MATTHEW W GILE DLE, MERRILL RO DLE, MERRILL RO DLE, MERRILL RO IOR HIGH, NEPTU ROVE FOREST ELEM NE FOREST ELEMENT SADIE TILLIS ELEM DN SENIOR HIGH, HIGH, SEABREEZ ES ELEMENTARY, VALL JACKSON EL HIGH, THOMAS JEI ENETIA ELEMENT	MACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN 6, DUNCAN U HENTARY, NIOR HIGH, DEMY OF CAREER CENTER, VENUE GLEN JART MIDDLE, DLE, JEAN C, JOHN E FORD LWELL MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE ANDARIN BERT MIDDLE, AD NE BEACH STERN MIDDLE, AD NE BEACH STERN MIDDLE, GA MIDDLE, PAXON ENTARY, RICHARD L TARY, MENTARY, SAINT SAN JOSE ZE ELEMENTARY, SOUTHSIDE LEMENTARY, FFERSON ARY, WEST
Prior Year Carryforv	vard	\$1,516,946	\$0	\$0	\$0	\$0	\$1,516,946

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AD EL AF AT BEL RCC MI FL EN FI FI FI FI FI FI FI FI FI FI FI FI FI	PHILIP RANDOLPH ACADEM DMINISTRATIVE OFFICES AR LEMENTARY, ANDREW A ROI RLINGTON ELEMENTARY, AR TLANTIC COAST SENIOR HIG EAUCLERC ELEMENTARY, BI LEMENTARY, CARTER G WOU IVERSIDE ELEMENTARY, CH/ ONSOLIDATED SERVICE CEN IDDLE, DINSMORE ELEMENT LETCHER MIDDLE, DUNCAN I SHWEIR ELEMENTARY, FOR ECHNOLOGIES, GARDEN CIT REENFIELD ELEMENTARY, G LEMENTARY, HENRY F KITE I LEMENTARY, HENRY F KITE I LEMENTARY, HOLIDAY HILL F ACKSONVILLE BEACH ELEME HORE MIDDLE, JEAN RIBAU 8, JOHN LOVE ELEMENTARY, IDDLE, LACKAWANNA ALTER HORE MIDDLE, LANDMARK M RANCH ELEMENTARY, LORE AINTENANCE # 1 LIBERTY ST UBSTATION #13, MAMIE AGN ENIOR HIGH, MARINE SCIENC ATTIE V RUTHERFORD ALTE LEMENTARY, NOUNT HERMA ENIOR HIGH, MARINE SCIENC ATTIE V RUTHERFORD ALTE LEMENTARY, NOUNT HERMA LEMENTARY, NOUNT HERMA LEMENTARY, NOUNT HERMA LEMENTARY, NOUNT HERMA LEMENTARY, NOUNT HERMA LEMENTARY, SAN MATEO EL MART POPE LIVINGSTON ELE UNCOL FOR ADVANCED STU INEDALE ELEMENTARY, ROBEF UTLEDGE H PEARSON ELEM LAIR EVANS ACADEMY ELEM LEMENTARY, TIMUCUAN ELE ACKSONVILLE ELEMENTARY, AINES SENIOR HIGH, WINDY	LINGTON, ALDER BINSON ELEMEN RLINGTON HEIGH H, BALDWIN JUN LTMORE ELEME ODSON ELEMEN AFFEE TRAIL ELE NTER, CROWN PC ARY, DON BREW U FLETCHER SEI ENTERPRISE LEA T CAROLINE ELE Y ELEMENTARY, H ELEMENTARY, H ELEMENTARY, JACKSC JLT SENIOR HIGH Y, JOHN STOCKT KRATIVE EDUCAT INDOLE, LANDON TTO ELEMENTARY REATIVE EDUCAT INDOLE, LANDON TTO ELEMENTARY REATIVE EDUCAT NES JONES ELEM CRNATIVE EDUCAT NES JONES ELEME CRNATIVE EDUCATION ( RNATIVE EDUCATION CRNATIVE EDUCATION () OAK HILL ELEMENTARY, SOL ENTARY, SA HU IENTARY, SA HU IENTARY, SA HU IENTARY, SA HU IENTARY, SANTO RY, TEAM CENTE ENTARY, STANTO RY, TEAM CENTE ENTARY, TWIN , WEST RIVERSIT	N ROÁD EXCEP ITARY, ANDREW ITARY, ANDREW ITS ELEMENTAF IIOR SENIOR HI NTARY, BISCAY TARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H CONTELEMENTA VIOR HIGH, EDV RNING ACADEN CON HIGH, EDV RNING ACADEN CADENTARY, FOF GEORGE WASI ES ELEMENTARY IGHLANDS ELEI VILLE HEIGHT H, JEFFERSON E ON ELEMENTARY ION CENTER, LA VILLE HEIGHT H, JEFFERSON E ON ELEMENTARY ON ELEMENTARY ION CENTER, LA VILLE HEIGHT H, JEFFERSON E ON ELEMENTARY MIDDLE, LAVILI RY, LOUIS S SHE INTARY, MAND CENTER, MANTI CENTER, MANTI CENTER, MANTI CENTER, MANTI CENTER, MAND CENTER, CENTER C	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM S NE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL RY, DOUGLAS A VARD H WHITE MY, EUGENE J E CAROLINE M HINGTON CARV Y, GREGORY D MENTARY, HIGH EMENTARY, HIGH ER, PARKHOOL T ELEMENTAR NARIN MIDDLE, I N LUTHER KINO T ELEMENTAR NARIN MIDDLE, I N LUTHER KINO T ELEMENTAR NARY SANDA STRATION, SOI RE PAYNE ELEMI Y, SABAL PALM EMENTARY, SAI STRATION, SOI REPARATORY S ITER, TERRY P NTARY, TWIN L Y, WESTVIEW H	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHII SPRINGS ELEME ANDERSON SCHI SENIOR HIGH, E BUTLER MIDDLE, IDDLE, FRANK H (ER ELEMENTAR HIANDS MIDDLE, DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA HLANDS MIDDLE DE PARK ELEMENTA SIGAN ELEMENTARY, IGGAN ELEMENTARY, IGGAN ELEMENT RY, KINGS TRAIL LEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, LOVE G MANDARIN OAKS SELEMENTARY, NOR TH SHOR ELEMENT TARY, OCEANW. D HEIGHTS ELEM SIGAN SENIOR I ELEMENTARY, PI Y, REYNOLDS LA ENTARY, RUTH N I ELEMENTARY, MUEL W WOLFSI ALEMENTARY, SENIOR I AKES MIDDLE, V (-8, WHITEHOUS	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME ITIC BEACH ELEME ITIC BEACH ELEME ITIC BEACH ELEME ITIC BEACH ELEME ITIC BEACH ELEME INTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM INTARY, JARNELL OOL OF THE ARTS NGLEWOOD ELEME FIRST COAST SEI I PETERSON ACAE I PETERSO	MACINI MENTARY, ENTARY, ELEMENTARY, BROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN S, DUNCAN U MENTARY, NIOR HIGH, DEMY OF CAREER CENTER, VENUE GLEN JART MIDDLE, DLE, JEAN Y, JOHN E FORD LWELL MIDDLE, IRBY-SMITH ENTARY, LAKE ARY, LONG RY, AINTENANCE IANDARIN BERT MIDDLE, DAD NE BEACH STERN MIDDLE, GA MIDDLE, PAXON IENTARY, C, RICHARD L TARY, MENTARY, SAINT SAN JOSE ZE ELEMENTARY, SOUTHSIDE LEMENTARY, FFERSON ARY, WEST
	Total:	\$22,338,894	\$16,265,106	\$20,269,696	\$23,462,252	\$26,339,319	\$108,675,267
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#### Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$17,338,894	\$11,265,106	\$15,269,696	\$18,462,252	\$21,339,319	\$83,675,267
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$11,200,000	\$11,200,000	\$11,200,000	\$11,200,000	\$11,200,000	\$56,000,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$20,506,231	\$21,409,468	\$21,372,955	\$21,333,810	\$22,393,313	\$107,015,777
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0

Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0				
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0				
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0				
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$3,225,000	\$3,225,000	\$3,225,000	\$3,225,000	\$3,225,000	\$16,125,000				
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0				
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0				
Transportation & Copier Lease Equip.	\$6,925,000	\$6,925,000	\$6,925,000	\$6,925,000	\$6,925,000	\$34,625,000				
Minor Maintenance	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$100,000,000				
Local Expenditure Totals:	\$79,195,125	\$74,024,574	\$77,992,651	\$81,146,062	\$85,082,632	\$397,441,044				
Revenue										

#### **1.50 Mill Revenue Source**

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2010 - 2011 Actual Value	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
(1) Non-exempt property assessed valuation		\$57,225,149,576	\$59,221,340,245	\$64,394,917,587	\$69,093,545,683	\$73,557,229,526	\$323,492,182,617
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$96,138,251	\$99,491,852	\$108,183,462	\$116,077,157	\$123,576,146	\$543,466,868
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$82,404,215	\$85,278,730	\$92,728,681	\$99,494,706	\$105,922,411	\$465,828,743
(5) Difference of lines (3) and (4)		\$13,734,036	\$14,213,122	\$15,454,781	\$16,582,451	\$17,653,735	\$77,638,125

#### PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000

#### CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$605,433	\$605,433	\$605,433	\$605,433	\$605,433	\$3,027,165
CO & DS Interest on Undistributed CO	360	\$53,137	\$53,137	\$53,137	\$53,137	\$53,137	\$265,685
		\$658,570	\$658,570	\$658,570	\$658,570	\$658,570	\$3,292,850

#### Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

No

#### Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2009 - 2010?

#### **Additional Revenue Source**

Any additional revenue sources

Item	2010 - 2011 Actual Value	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$25,000,000	\$0	\$0	\$0	\$52,000,000	\$77,000,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0

Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$1,850,288	\$2,275,433	\$2,700,577	\$2,200,000	\$2,500,000	\$11,526,298
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Stimulus Borrowing	\$33,074,000	\$0	\$0	\$0	\$0	\$33,074,000
Reprogrammed Funds	\$19,500,000	\$0	\$0	\$0	\$0	\$19,500,000
Gas Tax	\$730,000	\$730,000	\$750,000	\$760,000	\$775,000	\$3,745,000
Subtotal	\$80,154,288	\$3,005,433	\$3,450,577	\$2,960,000	\$55,275,000	\$144,845,298

#### **Total Revenue Summary**

Item Name	2010 - 2011 Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$82,404,215	\$85,278,730	\$92,728,681	\$99,494,706	\$105,922,411	\$465,828,743
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$79,195,125)	(\$74,024,574)	(\$77,992,651)	(\$81,146,062)	(\$85,082,632)	(\$397,441,044)
PECO Maintenance Revenue	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
Available 1.50 Mill for New Construction	\$3,209,090	\$11,254,156	\$14,736,030	\$18,348,644	\$20,839,779	\$68,387,699

Item Name	2010 - 2011 Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Five Year Total
CO & DS Revenue	\$658,570	\$658,570	\$658,570	\$658,570	\$658,570	\$3,292,850
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0

Other/Additional Revenue	\$80,154,288 \$3,005,4		\$3,450,577	\$2,960,000	\$55,275,000	\$144,845,298
Total Additional Revenue	\$80,812,858	\$3,664,003	\$4,109,147	\$3,618,570	\$55,933,570	\$148,138,148
Total Available Revenue	\$84,021,948	\$14,918,159	\$18,845,177	\$21,967,214	\$76,773,349	\$216,525,847

## **Project Schedules**

#### **Capacity Project Schedules**

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	Total	Funded
New K-5 (Waterleaf)	Location not specified	Planned Cost:	\$24,000,000	\$0	\$0	\$0	\$0	\$24,000,000	Yes
	S+	udent Stations:	802	0	0	0	0	802	
					_				
	lot	al Classrooms:	45	0	0	0	0	45	
		Gross Sq Ft:	103,970	0	0	0	0	103,970	
New K-8 @ AAA site	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	Yes
	Student Stations:	0	0	0	0	1,500	1,500		
	Tot	al Classrooms:	0	0	0	0	76	76	
	Gross Sq F	Gross Sq Ft:	0	0	0	0	170,000	170,000	
Day Treatment Wing	EUGENE J BUTLER MIDDLE	Planned Cost:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	Yes
	St	udent Stations:	80	0	0	0	0	80	
	Tot	al Classrooms:	8	0	0	0	0	8	
		Gross Sq Ft:	16,700	0	0	0	0	16,700	
	Planned Cost: Student Stations:		\$30,000,000	\$0	\$0	\$0	\$40,000,000	\$70,000,000	
			882	0	0	0	1,500	2,382	
	Tota	Total Classrooms:		0	0	0	76	129	
		Gross Sq Ft:	120,670	0	0	0	170,000	290,670	

#### **Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total	Funded
Technology	Location not specified	\$20,821,948	\$14,718,159	\$18,645,177	\$21,767,214	\$24,573,349	\$100,525,847	Yes
Portables/Covered Walkways	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
ADA Requirements	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
Renovations	DARNELL COOKMAN MIDDLE	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	Yes
Portable Replacement	DOUGLAS ANDERSON SCHOOL OF THE ARTS	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000	Yes
Renvovations	ROBERT E LEE SENIOR HIGH	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000	Yes
Core additions	JOHN E FORD K-8	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	Yes
		\$54,021,948	\$14,918,159	\$18,845,177	\$21,967,214	\$36,773,349	\$146,525,847	

#### Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

#### Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

#### **Capacity Tracking**

Location	2010 - 2011 Satis. Stu. Sta.	Actual 2010 - 2011 FISH Capacity	Actual 2009 - 2010 COFTE	# Class Rooms	Actual Average 2010 - 2011 Class Size	Actual 2010 - 2011 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2014 - 2015 COFTE	Projected 2014 - 2015 Utilization	Projected 2014 - 2015 Class Size
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	421	421	114	19	6	27.00 %	0	0	114	27.00 %	6
NORTHEAST SPRINGFIELD ELEMENTARY	368	0	0	21	0	0.00 %	-368	-21	0	0.00 %	0
FAIRFIELD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
WEST RIVERSIDE ELEMENTARY	420	420	355	22	16	84.00 %	0	0	355	85.00 %	16
NEW BERLIN ELEMENTARY	812	812	982	43	23	121.00 %	0	0	982	121.00 %	23
CHAFFEE TRAIL ELEMENTARY	808	808	656	43	15	81.00 %	0	0	656	81.00 %	15
WESTVIEW K-8	1,671	1,671	830	78	11	50.00 %	0	0	830	50.00 %	11
BARTRAM SPRINGS ELEMENTARY	862	862	599	46	13	70.00 %	0	0	599	69.00 %	13
ATLANTIC COAST SENIOR HIGH	2,562	0	0	74	0	0.00 %	0	0	1,150	0.00 %	16
KERNAN MIDDLE	1,279	1,151	1,232	56	22	107.00 %	0	0	1,232	107.00 %	22
DON BREWER ELEMENTARY	673	673	559	36	16	83.00 %	0	0	559	83.00 %	16
OCEANWAY ELEMENTARY	680	680	614	36	17	90.00 %	0	0	614	90.00 %	17
BISCAYNE ELEMENTARY	667	667	598	35	17	90.00 %	0	0	598	90.00 %	17
JOHN ALLEN AXSON ELEMENTARY	570	570	455	29	16	80.00 %	0	0	455	80.00 %	16
TWIN LAKES ELEMENTARY	1,058	1,058	1,216	54	23	115.00 %	0	0	1,216	115.00 %	23
ENTERPRISE LEARNING ACADEMY	1,004	1,004	748	53	14	74.00 %	0	0	748	75.00 %	14
TWIN LAKES MIDDLE	1,625	1,462	1,389	67	21	95.00 %	0	0	1,389	95.00 %	21
LAVILLA SCHOOL OF THE ARTS	850	765	1,115	37	30	146.00 %	0	0	1,115	146.00 %	30
KERNAN TRAILS ELEMENTARY	663	663	809	35	23	122.00 %	0	0	809	122.00 %	23
ABESS PARK ELEMENTARY	830	830	733	44	17	88.00 %	0	0	733	88.00 %	17
CHET'S CREEK ELEMENTARY	1,026	1,026	1,293	54	24	126.00 %	0	0	1,293	126.00 %	24

A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	1,347	1,212	896	61	15	74.00 %	0	0	866	71.00 %	14
MANDARIN MIDDLE	1,795	1,615	1,596	76	21	99.00 %	0	0	1,596	99.00 %	21
MANDARIN SENIOR HIGH	2,636	2,504	2,938	106	28	117.00 %	0	0	2,588	103.00 %	24
ANDREW A ROBINSON ELEMENTARY	990	990	744	52	14	75.00 %	0	0	744	75.00 %	14
FIRST COAST SENIOR HIGH	2,279	2,165	2,005	94	21	93.00 %	0	0	2,005	93.00 %	21
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	1,377	1,239	1,181	63	19	95.00 %	0	0	1,181	95.00 %	19
PINE ESTATES ELEMENTARY	404	404	322	20	16	80.00 %	0	0	322	80.00 %	16
ALDEN ROAD EXCEPTIONAL CENTER	198	198	205	19	11	104.00 %	0	0	205	104.00 %	11
MAYPORT MIDDLE	1,116	1,004	719	50	14	72.00 %	0	0	719	72.00 %	14
LANDMARK MIDDLE	1,851	1,665	1,249	80	16	75.00 %	0	0	1,249	75.00 %	16
ALIMACINI ELEMENTARY	942	942	1,009	52	19	107.00 %	0	0	1,009	107.00 %	19
MANDARIN OAKS ELEMENTARY	1,072	1,072	1,176	57	21	110.00 %	0	0	1,176	110.00 %	21
HIGHLANDS MIDDLE	1,389	1,250	884	61	14	71.00 %	0	0	884	71.00 %	14
CROWN POINT ELEMENTARY	1,104	1,104	1,182	57	21	107.00 %	0	0	1,182	107.00 %	21
NEPTUNE BEACH ELEMENTARY	1,033	1,033	948	54	18	92.00 %	0	0	948	92.00 %	18
JOSEPH FINEGAN ELEMENTARY	658	658	441	32	14	67.00 %	0	0	441	67.00 %	14
EDWARD H WHITE SENIOR HIGH	2,217	2,106	1,853	91	20	88.00 %	0	0	1,853	88.00 %	20
GREENLAND PINES ELEMENTARY	957	957	931	52	18	97.00 %	0	0	931	97.00 %	18
FORT CAROLINE MIDDLE	1,199	1,079	904	53	17	84.00 %	0	0	904	84.00 %	17
SABAL PALM ELEMENTARY	1,154	1,154	1,276	62	21	111.00 %	0	0	1,276	111.00 %	21
ARLINGTON HEIGHTS ELEMENTARY	535	535	512	28	18	96.00 %	0	0	517	97.00 %	18
NATHAN B FORREST SENIOR HIGH	1,905	1,809	1,603	81	20	89.00 %	0	0	1,603	89.00 %	20
LOUIS S SHEFFIELD ELEMENTARY	898	898	840	43	20	94.00 %	0	0	841	94.00 %	20
GREGORY DRIVE ELEMENTARY	759	759	692	39	18	91.00 %	0	0	692	91.00 %	18
CHIMNEY LAKES ELEMENTARY	1,030	1,030	1,150	56	21	112.00 %	0	0	1,150	112.00 %	21
LONE STAR ELEMENTARY	713	713	727	36	20	102.00 %	0	0	727	102.00 %	20
STONEWALL JACKSON ELEMENTARY	342	342	305	17	18	89.00 %	0	0	305	89.00 %	18
FORT CAROLINE ELEMENTARY	752	752	629	38	17	84.00 %	0	0	629	84.00 %	17
MAMIE AGNES JONES ELEMENTARY	455	455	391	25	16	86.00 %	0	0	391	86.00 %	16

SANDALWOOD SENIOR HIGH	2,895	2,750	3,072	121	25	112.00 %	0	0	2,810	102.00 %	23
SEABREEZE ELEMENTARY	588	588	578	30	19	98.00 %	0	0	578	98.00 %	19
CRYSTAL SPRINGS ELEMENTARY	1,225	1,225	1,166	62	19	95.00 %	0	0	1,166	95.00 %	19
MAYPORT ELEMENTARY	808	808	391	40	10	48.00 %	0	0	391	48.00 %	10
MERRILL ROAD ELEMENTARY	851	851	642	45	14	75.00 %	0	0	642	75.00 %	14
JACKSONVILLE HEIGHTS ELEMENTARY	916	916	888	48	19	97.00 %	0	0	888	97.00 %	19
BEAUCLERC ELEMENTARY	1,118	1,118	1,226	58	21	110.00 %	0	0	1,226	110.00 %	21
JOSEPH STILWELL MIDDLE	1,471	1,323	1,031	65	16	78.00 %	0	0	1,031	78.00 %	16
MARTIN LUTHER KING ELEMENTARY	703	703	399	37	11	57.00 %	0	0	399	57.00 %	11
NORMANDY VILLAGE ELEMENTARY	658	658	575	34	17	87.00 %	0	0	575	87.00 %	17
GREENFIELD ELEMENTARY	570	570	534	29	18	94.00 %	0	0	534	94.00 %	18
DUNCAN U FLETCHER SENIOR HIGH	2,159	2,051	2,285	89	26	111.00 %	0	0	2,285	111.00 %	26
SAMUEL W WOLFSON SENIOR HIGH	1,854	1,761	1,755	74	24	100.00 %	0	0	1,657	94.00 %	22
JEAN RIBAULT MIDDLE	1,334	1,200	607	57	11	51.00 %	0	0	607	51.00 %	11
ARLINGTON MIDDLE	1,088	979	854	51	17	87.00 %	0	0	854	87.00 %	17
HYDE GROVE ELEMENTARY	690	690	466	35	13	67.00 %	0	0	466	68.00 %	13
JUSTINA ROAD ELEMENTARY	489	489	302	24	13	62.00 %	0	0	302	62.00 %	13
JEFFERSON DAVIS MIDDLE	1,667	1,500	1,276	71	18	85.00 %	0	0	1,276	85.00 %	18
SAN MATEO ELEMENTARY	627	627	715	31	23	114.00 %	0	0	715	114.00 %	23
BROOKVIEW ELEMENTARY	711	711	817	37	22	115.00 %	0	0	817	115.00 %	22
J E B STUART MIDDLE	1,143	1,028	768	50	15	75.00 %	0	0	767	75.00 %	15
PARKWOOD HEIGHTS ELEMENTARY	557	557	521	28	19	94.00 %	0	0	521	94.00 %	19
HOLIDAY HILL ELEMENTARY	624	624	647	35	18	104.00 %	0	0	647	104.00 %	18
OAK HILL ELEMENTARY	758	758	621	39	16	82.00 %	0	0	621	82.00 %	16
SOUTHSIDE MIDDLE	1,332	1,198	1,007	58	17	84.00 %	0	0	1,007	84.00 %	17
S A HULL ELEMENTARY	433	433	285	22	13	66.00 %	0	0	285	66.00 %	13
PALM AVENUE EXCEPTIONAL STUDENT CENTER	209	209	156	18	9	75.00 %	0	0	156	75.00 %	9
REYNOLDS LANE ELEMENTARY	518	518	276	27	10	53.00 %	0	0	276	53.00 %	10
KINGS TRAIL ELEMENTARY	571	571	432	29	15	76.00 %	0	0	432	76.00 %	15

NORMANDY	287	0	0	15	0	0.00 %	-287	-15	0	0.00 %	0
ELEMENTARY PICKETT ELEMENTARY	341	341	231	18	13	68.00 %	0	0	231	68.00 %	13
R V DANIELS ELEMENTARY	422	422	353	23	15	84.00 %	0	0	353	84.00 %	15
RUFUS E PAYNE ELEMENTARY	677	677	391	34	12	58.00 %	0	0	391	58.00 %	12
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	257	257	150	25	6	58.00 %	0	0	150	58.00 %	6
WILLIAM M RAINES SENIOR HIGH	1,938	1,841	979	79	12	53.00 %	0	0	949	52.00 %	12
CARTER G WOODSON ELEMENTARY	699	699	430	35	12	61.00 %	0	0	430	62.00 %	12
EUGENE J BUTLER MIDDLE	1,349	1,214	338	58	6	28.00 %	80	8	999	77.00 %	15
STANTON COLLEGE PREPARATORY SCHOOL	1,703	1,617	1,538	63	24	95.00 %	0	0	1,538	95.00 %	24
JOHN E FORD K-8	757	681	760	40	19	112.00 %	0	0	760	112.00 %	19
NORTHWESTERN MIDDLE	865	778	431	39	11	55.00 %	0	0	431	55.00 %	11
GEORGE WASHINGTON CARVER ELEMENTARY	598	598	362	29	12	61.00 %	0	0	362	61.00 %	12
PINE FOREST ELEMENTARY	491	491	490	25	20	100.00 %	0	0	490	100.00 %	20
JACKSONVILLE BEACH ELEMENTARY	569	569	620	30	21	109.00 %	0	0	620	109.00 %	21
DARNELL COOKMAN MIDDLE	1,052	946	1,100	45	24	116.00 %	0	0	1,099	116.00 %	24
MATTHEW W GILBERT MIDDLE	863	776	547	37	15	70.00 %	0	0	547	70.00 %	15
RICHARD L BROWN ELEMENTARY	758	758	531	38	14	70.00 %	0	0	531	70.00 %	14
SMART POPE LIVINGSTON ELEMENTARY	852	852	410	47	9	48.00 %	0	0	410	48.00 %	9
JAMES WELDON JOHNSON MIDDLE	1,062	955	1,051	45	23	110.00 %	-1,062	-45	0	0.00 %	0
LONG BRANCH ELEMENTARY	407	407	214	21	10	53.00 %	0	0	214	53.00 %	10
DOUGLAS ANDERSON SCHOOL OF THE ARTS	1,239	1,115	1,192	49	24	107.00 %	0	0	1,192	107.00 %	24
SADIE TILLIS ELEMENTARY	493	493	588	26	23	119.00 %	0	0	588	119.00 %	23
SAINT CLAIR EVANS ACADEMY ELEMENTARY	694	694	475	33	14	68.00 %	0	0	475	68.00 %	14
SUSIE E TOLBERT ELEMENTARY	548	548	392	26	15	72.00 %	0	0	392	72.00 %	15
WEST JACKSONVILLE ELEMENTARY	495	495	226	25	9	46.00 %	0	0	226	46.00 %	9
WINDY HILL ELEMENTARY	652	652	577	34	17	89.00 %	0	0	577	88.00 %	17
RUTLEDGE H PEARSON ELEMENTARY	469	469	262	24	11	56.00 %	0	0	262	56.00 %	11

JEAN RIBAULT SENIOR HIGH	1,772	1,683	972	72	13	58.00 %	0	0	972	58.00 %	14
CEDAR HILLS ELEMENTARY	559	559	412	29	14	74.00 %	0	0	412	74.00 %	14
TIMUCUAN ELEMENTARY	705	705	590	36	16	84.00 %	0	0	590	84.00 %	16
HIGHLANDS ELEMENTARY	536	536	393	28	14	73.00 %	0	0	393	73.00 %	14
JOHN STOCKTON ELEMENTARY	516	516	495	26	19	96.00 %	0	0	495	96.00 %	19
WOODLAND ACRES ELEMENTARY	820	820	565	45	13	69.00 %	0	0	565	69.00 %	13
ENGLEWOOD SENIOR HIGH	1,963	1,864	1,759	79	22	94.00 %	0	0	1,758	94.00 %	22
SALLYE B MATHIS ELEMENTARY	606	606	321	31	10	53.00 %	0	0	321	53.00 %	10
PAXON MIDDLE	1,067	960	662	52	13	69.00 %	0	0	662	69.00 %	13
PINEDALE ELEMENTARY	828	828	403	45	9	49.00 %	0	0	403	49.00 %	9
LOVE GROVE ELEMENTARY	606	606	468	33	14	77.00 %	0	0	468	77.00 %	14
SAN JOSE ELEMENTARY	850	850	738	43	17	87.00 %	0	0	738	87.00 %	17
BAYVIEW ELEMENTARY	453	453	332	24	14	73.00 %	0	0	332	73.00 %	14
LAKE LUCINA ELEMENTARY	505	505	398	26	15	79.00 %	0	0	398	79.00 %	15
TERRY PARKER SENIOR HIGH	1,965	1,866	1,675	83	20	90.00 %	0	0	1,675	90.00 %	20
ENGLEWOOD ELEMENTARY	444	444	429	22	20	97.00 %	0	0	429	97.00 %	20
PAXON SCHOOL FOR ADVANCED STUDIES	1,600	1,520	1,530	66	23	101.00 %	0	0	1,530	101.00 %	23
SOUTHSIDE ESTATES ELEMENTARY	647	647	515	35	15	80.00 %	0	0	515	80.00 %	15
HYDE PARK ELEMENTARY	551	551	410	29	14	74.00 %	0	0	410	74.00 %	14
BILTMORE ELEMENTARY	523	523	321	29	11	61.00 %	0	0	321	61.00 %	11
RAMONA ELEMENTARY	509	509	485	26	19	95.00 %	0	0	485	95.00 %	19
SAN PABLO ELEMENTARY	567	567	447	29	15	79.00 %	0	0	447	79.00 %	15
LAKE SHORE MIDDLE	1,565	1,408	1,166	66	18	83.00 %	0	0	1,166	83.00 %	18
NORTH SHORE K-8	1,326	1,193	980	61	16	82.00 %	0	0	980	82.00 %	16
HENDRICKS AVENUE ELEMENTARY	659	659	701	35	20	106.00 %	0	0	701	106.00 %	20
SPRING PARK ELEMENTARY	504	504	262	26	10	52.00 %	0	0	262	52.00 %	10
JOHN LOVE ELEMENTARY	294	294	180	15	12	61.00 %	0	0	180	61.00 %	12
LAKE FOREST ELEMENTARY	529	529	457	28	16	86.00 %	0	0	457	86.00 %	16
OCEANWAY MIDDLE	1,122	1,009	1,260	49	26	125.00 %	0	0	1,260	125.00 %	26
DUNCAN U FLETCHER MIDDLE	1,379	1,241	1,203	58	21	97.00 %	0	0	1,203	97.00 %	21

HOGAN-SPRING GLEN ELEMENTARY	504	504	441	26	17	87.00 %	0	0	441	88.00 %	17
ATLANTIC BEACH ELEMENTARY	623	623	504	31	16	81.00 %	0	0	504	81.00 %	16
ALFRED I DUPONT MIDDLE	1,273	1,145	861	57	15	75.00 %	0	0	861	75.00 %	15
VENETIA ELEMENTARY	468	468	408	24	17	87.00 %	0	0	408	87.00 %	17
DINSMORE ELEMENTARY	591	591	522	29	18	88.00 %	0	0	522	88.00 %	18
ARLINGTON ELEMENTARY	331	331	281	17	17	85.00 %	0	0	281	85.00 %	17
THOMAS JEFFERSON ELEMENTARY	537	537	541	28	19	101.00 %	0	0	541	101.00 %	19
WHITEHOUSE ELEMENTARY	508	508	540	26	21	106.00 %	0	0	540	106.00 %	21
WESCONNETT ELEMENTARY	310	0	0	16	0	0.00 %	-310	-16	0	0.00 %	0
GARDEN CITY ELEMENTARY	536	536	680	26	26	127.00 %	0	0	680	127.00 %	26
LANDON MIDDLE	817	735	664	36	18	90.00 %	0	0	664	90.00 %	18
MARINE SCIENCE EDUCATION CENTER	197	197	38	8	5	19.00 %	0	0	38	19.00 %	5
ROBERT E LEE SENIOR HIGH	1,601	1,520	1,801	67	27	119.00 %	0	0	1,801	118.00 %	27
ANDREW JACKSON SENIOR HIGH	1,508	1,432	1,087	60	18	76.00 %	0	0	1,087	76.00 %	18
HENRY F KITE ELEMENTARY	355	355	347	19	18	98.00 %	0	0	347	98.00 %	18
BALDWIN JUNIOR SENIOR HIGH	1,115	1,003	1,135	48	24	113.00 %	0	0	1,135	113.00 %	24
FISHWEIR ELEMENTARY	411	411	437	23	19	106.00 %	0	0	437	106.00 %	19
ANNIE R MORGAN ELEMENTARY	479	479	382	25	15	80.00 %	0	0	382	80.00 %	15
KIRBY-SMITH MIDDLE	907	816	961	42	23	118.00 %	0	0	961	118.00 %	23
LORETTO ELEMENTARY	1,200	1,200	1,196	63	19	100.00 %	0	0	1,196	100.00 %	19
GRAND PARK CAREER CENTER	570	570	156	24	7	27.00 %	0	0	156	27.00 %	7
BRENTWOOD ELEMENTARY	380	380	417	20	21	110.00 %	0	0	417	110.00 %	21
ORTEGA ELEMENTARY	346	346	324	17	19	94.00 %	0	0	324	94.00 %	19
CENTRAL RIVERSIDE ELEMENTARY	426	426	384	23	17	90.00 %	0	0	383	90.00 %	17
RUTH N UPSON ELEMENTARY	506	506	335	25	13	66.00 %	0	0	335	66.00 %	13
	143,529	134,520	117,496	6,750	17	87.34 %	-1,947	-89	117,498	88.63 %	18

The COFTE Projected Total (117,498) for 2014 - 2015 must match the Official Forecasted COFTE Total (117,498) for 2014 - 2015 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2014 - 2015						
Elementary (PK-3)	43,791					
Middle (4-8)	43,719					
High (9-12)	29,988					
	117,498					

Grade Level Type	Balanced Projected COFTE for 2014 - 2015
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	117,498

#### **Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

#### Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2014 - 2015
SOS Academy Middle School	22	PRIVATE	1997	500	299	14	300
Wayman Academy of the Arts Elem.	18	PRIVATE	2000	600	277	11	500
School of Intergrated Academics and Technology	8	PRIVATE	2004	275	155	7	275
Pathways	8	STATE	2006	200	83	5	150
River City Science Academy	20	PRIVATE	2007	400	527	3	400
Global Outreach	15	PRIVATE	2009	320	327	2	440
Tiger Academy	14	PRIVATE	2009	308	144	2	364
Somerset Academy-Eagle	15	PRIVATE	2010	580	241	1	300
Somerset Academy-Middle	12	PRIVATE	2010	528	132	1	180
Lone Star High	6	PRIVATE	2010	350	50	1	130
River City Science	15	PRIVATE	2010	580	234	1	280
KIPP Impact Middle	6	PRIVATE	2010	346	92	1	180
Duval Charter at Arlington	27	PRIVATE	2010	1,504	554	1	700
	186			6,491	3,115		4,199

#### **Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
BISCAYNE ELEMENTARY	Educational	2	0	0	0	0	2
ABESS PARK ELEMENTARY	Educational	10	10	0	0	0	20
CHET'S CREEK ELEMENTARY	Educational	25	10	0	0	0	35
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	Educational	0	0	14	0	0	14
JACKSONVILLE HEIGHTS ELEMENTARY	Educational	8	2	0	0	0	10
BEAUCLERC ELEMENTARY	Educational	7	5	0	0	0	12
CHIMNEY LAKES ELEMENTARY	Educational	8	4	0	0	0	12
GREENFIELD ELEMENTARY	Educational	1	0	0	0	0	1
DUNCAN U FLETCHER SENIOR HIGH	Educational	0	0	5	0	0	5
JOSEPH STILWELL MIDDLE	Educational	0	14	0	0	0	14
JEAN RIBAULT MIDDLE	Educational	0	24	0	0	0	24
ARLINGTON MIDDLE	Educational	0	20	0	0	0	20
JACKSONVILLE BEACH ELEMENTARY	Educational	4	2	0	0	0	6
ENGLEWOOD ELEMENTARY	Educational	4	3	0	0	0	7
JOHN STOCKTON ELEMENTARY	Educational	6	4	0	0	0	10
ENGLEWOOD SENIOR HIGH	Educational	0	0	1	0	0	1
DINSMORE ELEMENTARY	Educational	1	0	0	0	0	1
JOHN ALLEN AXSON ELEMENTARY	Educational	12	5	0	0	0	17
BAYVIEW ELEMENTARY	Educational	1	0	0	0	0	1
BALDWIN JUNIOR SENIOR HIGH	Educational	0	1	0	0	0	1
FISHWEIR ELEMENTARY	Educational	1	0	0	0	0	1
ANNIE R MORGAN ELEMENTARY	Educational	3	4	0	0	0	7
KIRBY-SMITH MIDDLE	Educational	0	19	0	0	0	19
CENTRAL RIVERSIDE ELEMENTARY	Educational	3	3	0	0	0	6
KERNAN TRAILS ELEMENTARY	Educational	8	3	0	0	0	11
KERNAN MIDDLE	Educational	0	36	0	0	0	36
DON BREWER ELEMENTARY	Educational	1	1	0	0	0	2
LANDMARK MIDDLE	Educational	0	22	0	0	0	22
ALIMACINI ELEMENTARY	Educational	4	0	0	0	0	4
HIGHLANDS MIDDLE	Educational	0	11	0	0	0	11
CROWN POINT ELEMENTARY	Educational	8	0	0	0	0	8

Total Educatio	nal Classrooms:	132	313	22	0	0	467
ATLANTIC COAST SENIOR HIGH	Educational	0	0	1	0	0	1
ALFRED I DUPONT MIDDLE	Educational	0	24	0	0	0	24
DUNCAN U FLETCHER MIDDLE	Educational	0	12	0	0	0	12
HENDRICKS AVENUE ELEMENTARY	Educational	3	1	0	0	0	4
LAKE SHORE MIDDLE	Educational	0	33	0	0	0	33
HYDE PARK ELEMENTARY	Educational	7	5	0	0	0	12
KINGS TRAIL ELEMENTARY	Educational	1	0	0	0	0	1
EUGENE J BUTLER MIDDLE	Educational	0	19	0	0	0	19
FORT CAROLINE ELEMENTARY	Educational	4	0	0	0	0	4
ARLINGTON HEIGHTS ELEMENTARY	Educational	0	1	0	0	0	1
FORT CAROLINE MIDDLE	Educational	0	15	0	0	0	15
EDWARD H WHITE SENIOR HIGH	Educational	0	0	1	0	0	1

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
BISCAYNE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
WHITEHOUSE ELEMENTARY	Co-Teaching	8	6	0	0	0	14
TWIN LAKES MIDDLE	Co-Teaching	0	24	0	0	0	24
LAVILLA SCHOOL OF THE ARTS	Co-Teaching	0	18	0	0	0	18
ABESS PARK ELEMENTARY	Co-Teaching	10	10	0	0	0	20
CHET'S CREEK ELEMENTARY	Co-Teaching	25	10	0	0	0	35
TWIN LAKES ELEMENTARY	Co-Teaching	12	1	0	0	0	13
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	Co-Teaching	0	0	14	0	0	14
JACKSONVILLE HEIGHTS ELEMENTARY	Co-Teaching	8	2	0	0	0	10
BEAUCLERC ELEMENTARY	Co-Teaching	7	5	0	0	0	12
CHIMNEY LAKES ELEMENTARY	Co-Teaching	8	4	0	0	0	12
MANDARIN MIDDLE	Co-Teaching	0	24	0	0	0	24
GREENFIELD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DUNCAN U FLETCHER SENIOR HIGH	Co-Teaching	0	0	5	0	0	5
SEABREEZE ELEMENTARY	Co-Teaching	4	0	0	0	0	4
MAYPORT ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SAN MATEO ELEMENTARY	Co-Teaching	4	3	0	0	0	7
JOSEPH STILWELL MIDDLE	Co-Teaching	0	14	0	0	0	14
OAK HILL ELEMENTARY	Co-Teaching	1	2	0	0	0	3

JEAN RIBAULT MIDDLE	Co-Teaching	0	24	0	0	0	24
ARLINGTON MIDDLE	Co-Teaching	0	20	0	0	0	20
WEST JACKSONVILLE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
JACKSONVILLE BEACH ELEMENTARY	Co-Teaching	4	2	0	0	0	6
PARKWOOD HEIGHTS ELEMENTARY	Co-Teaching	2	4	0	0	0	6
SADIE TILLIS ELEMENTARY	Co-Teaching	8	1	0	0	0	9
WINDY HILL ELEMENTARY	Co-Teaching	7	1	0	0	0	8
TERRY PARKER SENIOR HIGH	Co-Teaching	0	0	7	0	0	7
ENGLEWOOD ELEMENTARY	Co-Teaching	4	3	0	0	0	7
JOHN STOCKTON ELEMENTARY	Co-Teaching	6	4	0	0	0	10
ENGLEWOOD SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
DINSMORE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
JOHN ALLEN AXSON ELEMENTARY	Co-Teaching	12	5	0	0	0	17
BAYVIEW ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LANDON MIDDLE	Co-Teaching	0	13	0	0	0	13
BALDWIN JUNIOR SENIOR HIGH	Co-Teaching	0	1	0	0	0	1
ANNIE R MORGAN ELEMENTARY	Co-Teaching	3	4	0	0	0	7
KIRBY-SMITH MIDDLE	Co-Teaching	0	19	0	0	0	19
CENTRAL RIVERSIDE ELEMENTARY	Co-Teaching	3	3	0	0	0	6
NEW BERLIN ELEMENTARY	Co-Teaching	10	4	0	0	0	14
WEST RIVERSIDE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
MANDARIN OAKS ELEMENTARY	Co-Teaching	2	1	0	0	0	3
KERNAN TRAILS ELEMENTARY	Co-Teaching	8	3	0	0	0	11
KERNAN MIDDLE	Co-Teaching	0	36	0	0	0	36
DON BREWER ELEMENTARY	Co-Teaching	1	1	0	0	0	2
MAYPORT MIDDLE	Co-Teaching	0	18	0	0	0	18
LANDMARK MIDDLE	Co-Teaching	0	22	0	0	0	22
ALIMACINI ELEMENTARY	Co-Teaching	4	0	0	0	0	4
HIGHLANDS MIDDLE	Co-Teaching	0	11	0	0	0	11
CROWN POINT ELEMENTARY	Co-Teaching	8	0	0	0	0	8
EDWARD H WHITE SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
SANDALWOOD SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
FORT CAROLINE MIDDLE	Co-Teaching	0	15	0	0	0	15
SABAL PALM ELEMENTARY	Co-Teaching	6	4	0	0	0	10

Total Co-Teach	ing Classrooms:	230	509	37	0	0	776
ATLANTIC COAST SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
WESTVIEW K-8	Co-Teaching	5	4	0	0	0	9
FAIRFIELD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ALFRED I DUPONT MIDDLE	Co-Teaching	0	24	0	0	0	24
DUNCAN U FLETCHER MIDDLE	Co-Teaching	0	12	0	0	0	12
OCEANWAY MIDDLE	Co-Teaching	0	24	0	0	0	24
HENDRICKS AVENUE ELEMENTARY	Co-Teaching	3	1	0	0	0	4
NORTH SHORE K-8	Co-Teaching	0	6	0	0	0	6
LAKE SHORE MIDDLE	Co-Teaching	0	33	0	0	0	33
VENETIA ELEMENTARY	Co-Teaching	1	3	0	0	0	4
RAMONA ELEMENTARY	Co-Teaching	3	0	0	0	0	3
HYDE PARK ELEMENTARY	Co-Teaching	7	5	0	0	0	12
PAXON SCHOOL FOR ADVANCED STUDIES	Co-Teaching	0	0	7	0	0	7
SMART POPE LIVINGSTON ELEMENTARY	Co-Teaching	0	2	0	0	0	2
RICHARD L BROWN ELEMENTARY	Co-Teaching	0	2	0	0	0	2
MATTHEW W GILBERT MIDDLE	Co-Teaching	0	20	0	0	0	20
SAN JOSE ELEMENTARY	Co-Teaching	4	1	0	0	0	5
PINE FOREST ELEMENTARY	Co-Teaching	1	3	0	0	0	4
KINGS TRAIL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
EUGENE J BUTLER MIDDLE	Co-Teaching	0	19	0	0	0	19
MAMIE AGNES JONES ELEMENTARY	Co-Teaching	9	5	0	0	0	14
FORT CAROLINE ELEMENTARY	Co-Teaching	4	0	0	0	0	4
LONE STAR ELEMENTARY	Co-Teaching	5	2	0	0	0	7
ARLINGTON HEIGHTS ELEMENTARY	Co-Teaching	0	1	0	0	0	1

#### Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Offsite infrastructure requirements vary from site to site based in the scope of work, utilization of land, site requirements and accessibility. Zoning verification is reviewed along with concurrency applications and an environmental condition assessment is completed. Site drainage, stormwater requirements and impact to adjacent properties and pedestain access is also reviewed. All of these factors can affect offsite infrastructure requirements. In most cases, water and sewer lines, electrical power lines, telephone service and traffic lanes are extended. In some cases, new roads and/or de-accelaration lanes are built.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

New K-5 Waterleaf - Northeast/Arlington area of the District to accommodate growth.

Consistent with Comp Plan? Yes

#### **Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new clas	List the net new o year.	t the net new classrooms to be added in the 2010 - 2011 fiscal ar.									
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal ye	ear 2010 - 2011 sl	hould match totals	uld match totals in Section 15A.			
Location	2009 - 2010 # Permanent	2009 - 2010 # Modular	2009 - 2010 # Relocatable	2009 - 2010 Total	2010 - 2011 # 2010 - 2011 # 2010 - 2011 # 20   Permanent Modular Relocatable 20						
Elementary (PK-3)	0	0	10	10	27	0	0	27			
Middle (4-8)	0	0	0	0	26	0	0	26			
High (9-12)	0	0	0	0	0	0	0	0			
	0	0	10	10	53	0	0	53			

#### **Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	5 Year Average
BISCAYNE ELEMENTARY	0	0	0	0	0	0
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	69	69	69	69	69	69
WHITEHOUSE ELEMENTARY	90	90	90	90	90	90
WESCONNETT ELEMENTARY	0	0	0	0	0	0
TWIN LAKES MIDDLE	0	0	0	0	0	0
LAVILLA SCHOOL OF THE ARTS	0	0	0	0	0	0
ABESS PARK ELEMENTARY	0	0	0	0	0	0
CHET'S CREEK ELEMENTARY	196	160	160	160	160	167
TWIN LAKES ELEMENTARY	220	176	176	176	176	185
ENTERPRISE LEARNING ACADEMY	174	174	174	174	174	174
ANDREW A ROBINSON ELEMENTARY	0	0	0	0	0	0
FIRST COAST SENIOR HIGH	125	125	125	125	125	125
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	0	0	0	0	0	0

A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	0	0	0	0	0	0
MERRILL ROAD ELEMENTARY	0	0	0	0	0	0
JACKSONVILLE HEIGHTS ELEMENTARY	126	72	72	72	72	83
BEAUCLERC ELEMENTARY	117	117	117	117	117	117
CHIMNEY LAKES ELEMENTARY	84	84	84	84	84	84
MANDARIN MIDDLE	0	0	0	0	0	0
MANDARIN SENIOR HIGH	475	475	475	475	475	475
GREENFIELD ELEMENTARY	62	62	62	62	62	62
DUNCAN U FLETCHER SENIOR HIGH	475	475	475	475	475	475
SAMUEL W WOLFSON SENIOR HIGH	440	440	440	440	440	440
SEABREEZE ELEMENTARY	108	108	108	108	108	108
CRYSTAL SPRINGS ELEMENTARY	72	72	72	72	72	72
MAYPORT ELEMENTARY	0	0	0	0	0	0
JUSTINA ROAD ELEMENTARY	18	18	18	18	18	18
JEFFERSON DAVIS MIDDLE	69	69	69	69	69	69
SAN MATEO ELEMENTARY	172	172	172	172	172	172
JOSEPH STILWELL MIDDLE	252	252	252	252	252	252
MARTIN LUTHER KING ELEMENTARY	36	36	36	36	36	36
NORMANDY VILLAGE ELEMENTARY	51	51	51	51	51	51
HOLIDAY HILL ELEMENTARY	62	62	62	62	62	62
OAK HILL ELEMENTARY	0	0	0	0	0	0
SOUTHSIDE MIDDLE	201	201	201	201	201	201
JEAN RIBAULT MIDDLE	132	132	132	132	132	132
ARLINGTON MIDDLE	0	0	0	0	0	0
HYDE GROVE ELEMENTARY	216	44	44	44	44	78
SUSIE E TOLBERT ELEMENTARY	0	0	0	0	0	0
WEST JACKSONVILLE ELEMENTARY	0	0	0	0	0	0
JACKSONVILLE BEACH ELEMENTARY	0	0	0	0	0	0
DARNELL COOKMAN MIDDLE	164	164	164	164	164	164
J E B STUART MIDDLE	22	22	22	22	22	22
PARKWOOD HEIGHTS ELEMENTARY	84	84	84	84	84	84
TIMUCUAN ELEMENTARY	127	127	127	127	127	127
HIGHLANDS ELEMENTARY	0	0	0	0	0	0
LONG BRANCH ELEMENTARY	0	0	0	0	0	0
DOUGLAS ANDERSON SCHOOL OF THE ARTS	325	325	325	325	325	325
		1		1		1

SADIE TILLIS ELEMENTARY	0	0	0	0	0	0
SAINT CLAIR EVANS ACADEMY ELEMENTARY	132	132	132	132	132	132
PAXON MIDDLE	0	0	0	0	0	0
PINEDALE ELEMENTARY	0	0	0	0	0	0
WINDY HILL ELEMENTARY	136	136	136	136	136	136
RUTLEDGE H PEARSON ELEMENTARY	0	0	0	0	0	0
JEAN RIBAULT SENIOR HIGH	25	25	25	25	25	25
CEDAR HILLS ELEMENTARY	0	0	0	0	0	0
TERRY PARKER SENIOR HIGH	245	245	245	245	245	245
ENGLEWOOD ELEMENTARY	0	0	0	0	0	0
JOHN STOCKTON ELEMENTARY	90	90	90	90	90	90
WOODLAND ACRES ELEMENTARY	0	0	0	0	0	0
ENGLEWOOD SENIOR HIGH	25	25	25	25	25	25
SALLYE B MATHIS ELEMENTARY	0	0	0	0	0	0
DINSMORE ELEMENTARY	172	172	172	172	172	172
ARLINGTON ELEMENTARY	0	0	0	0	0	0
THOMAS JEFFERSON ELEMENTARY	87	87	87	87	87	87
JOHN ALLEN AXSON ELEMENTARY	0	0	0	0	0	0
BAYVIEW ELEMENTARY	18	18	18	18	18	18
LAKE LUCINA ELEMENTARY	58	58	58	58	58	58
LANDON MIDDLE	0	0	0	0	0	0
MARINE SCIENCE EDUCATION CENTER	0	0	0	0	0	0
ROBERT E LEE SENIOR HIGH	238	238	238	238	238	238
ANDREW JACKSON SENIOR HIGH	225	225	225	225	225	225
HENRY F KITE ELEMENTARY	18	18	18	18	18	18
BALDWIN JUNIOR SENIOR HIGH	138	138	138	138	138	138
FISHWEIR ELEMENTARY	18	18	18	18	18	18
ANNIE R MORGAN ELEMENTARY	36	36	36	36	36	36
KIRBY-SMITH MIDDLE	0	0	0	0	0	0
LORETTO ELEMENTARY	206	206	206	206	206	206
GRAND PARK CAREER CENTER	300	300	300	300	300	300
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
ORTEGA ELEMENTARY	120	120	120	120	120	120
CENTRAL RIVERSIDE ELEMENTARY	0	0	0	0	0	0
RUTH N UPSON ELEMENTARY	0	0	0	0	0	0
NEW BERLIN ELEMENTARY	156	120	120	120	120	127

CHAFFEE TRAIL ELEMENTARY	0	0	0	0	0	0
WEST RIVERSIDE ELEMENTARY	0	0	0	0	0	0
MANDARIN OAKS ELEMENTARY	0	0	0	0	0	0
KERNAN TRAILS ELEMENTARY	18	18	18	18	18	18
KERNAN MIDDLE	0	0	0	0	0	0
DON BREWER ELEMENTARY	0	0	0	0	0	0
OCEANWAY ELEMENTARY	0	0	0	0	0	0
GREENLAND PINES ELEMENTARY	0	0	0	0	0	0
PINE ESTATES ELEMENTARY	90	130	130	130	130	122
ALDEN ROAD EXCEPTIONAL CENTER	30	30	30	30	30	30
MAYPORT MIDDLE	0	0	0	0	0	0
LANDMARK MIDDLE	0	0	0	0	0	0
ALIMACINI ELEMENTARY	0	0	0	0	0	0
GREGORY DRIVE ELEMENTARY	217	217	217	217	217	217
HIGHLANDS MIDDLE	154	154	154	154	154	154
CROWN POINT ELEMENTARY	36	36	36	36	36	36
NEPTUNE BEACH ELEMENTARY	0	0	0	0	0	0
JOSEPH FINEGAN ELEMENTARY	0	0	0	0	0	0
EDWARD H WHITE SENIOR HIGH	360	360	360	360	360	360
SANDALWOOD SENIOR HIGH	425	425	425	425	425	425
FORT CAROLINE MIDDLE	228	228	228	228	228	228
SABAL PALM ELEMENTARY	36	36	36	36	36	36
ARLINGTON HEIGHTS ELEMENTARY	98	98	98	98	98	98
NATHAN B FORREST SENIOR HIGH	375	375	375	375	375	375
LOUIS S SHEFFIELD ELEMENTARY	304	304	304	304	304	304
PICKETT ELEMENTARY	0	0	0	0	0	0
BROOKVIEW ELEMENTARY	118	118	118	118	118	118
LONE STAR ELEMENTARY	98	98	98	98	98	98
STONEWALL JACKSON ELEMENTARY	0	0	0	0	0	0
FORT CAROLINE ELEMENTARY	206	206	206	206	206	206
MAMIE AGNES JONES ELEMENTARY	0	0	0	0	0	0
EUGENE J BUTLER MIDDLE	0	0	0	0	0	0
S A HULL ELEMENTARY	0	0	0	0	0	0
PALM AVENUE EXCEPTIONAL STUDENT CENTER	59	59	59	59	59	59
REYNOLDS LANE ELEMENTARY	0	0	0	0	0	0
KINGS TRAIL ELEMENTARY	72	72	72	72	72	72

PINE FOREST ELEMENTARY	22	22	22	22	22	22
R V DANIELS ELEMENTARY	0	0	0	0	0	0
RUFUS E PAYNE ELEMENTARY	0	0	0	0	0	0
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	0	0	0	0	0	0
WILLIAM M RAINES SENIOR HIGH	25	25	25	25	25	25
CARTER G WOODSON ELEMENTARY	81	81	81	81	81	81
JAMES WELDON JOHNSON MIDDLE	132	132	132	132	132	132
STANTON COLLEGE PREPARATORY SCHOOL	198	198	198	198	198	198
JOHN E FORD K-8	0	0	0	0	0	0
NORTHWESTERN MIDDLE	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	0	0	0
SAN PABLO ELEMENTARY	44	44	44	44	44	44
LOVE GROVE ELEMENTARY	0	0	0	0	0	0
SAN JOSE ELEMENTARY	212	212	212	212	212	212
MATTHEW W GILBERT MIDDLE	0	0	0	0	0	0
RICHARD L BROWN ELEMENTARY	36	64	64	64	64	58
SMART POPE LIVINGSTON ELEMENTARY	0	0	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0	0	0
PAXON SCHOOL FOR ADVANCED STUDIES	75	75	75	75	75	75
SOUTHSIDE ESTATES ELEMENTARY	0	0	0	0	0	0
HYDE PARK ELEMENTARY	10	10	10	10	10	10
BILTMORE ELEMENTARY	98	98	98	98	98	98
RAMONA ELEMENTARY	36	36	36	36	36	36
VENETIA ELEMENTARY	36	36	36	36	36	36
LAKE SHORE MIDDLE	409	409	409	409	409	409
NORTH SHORE K-8	0	0	0	0	0	0
HENDRICKS AVENUE ELEMENTARY	153	109	109	109	109	118
SPRING PARK ELEMENTARY	0	0	0	0	0	0
JOHN LOVE ELEMENTARY	0	0	0	0	0	0
GARDEN CITY ELEMENTARY	58	58	58	58	58	58
OCEANWAY MIDDLE	0	0	0	0	0	0
DUNCAN U FLETCHER MIDDLE	0	0	0	0	0	0
HOGAN-SPRING GLEN ELEMENTARY	54	54	54	54	54	54
ATLANTIC BEACH ELEMENTARY	40	40	40	40	40	40
ALFRED I DUPONT MIDDLE	37	37	37	37	37	37

NORTHEAST SPRINGFIELD ELEMENTARY	0	0	0	0	0	0
FAIRFIELD ELEMENTARY	0	0	0	0	0	0
NORMANDY ELEMENTARY	0	0	0	0	0	0
WESTVIEW K-8	0	0	0	0	0	0
BARTRAM SPRINGS ELEMENTARY	0	0	0	0	0	0
ATLANTIC COAST SENIOR HIGH	0	0	0	0	0	0
Totals for DUVAL COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	11,887	11,569	11,569	11,569	11,569	11,633
Total number of COFTE students projected by year.	116,660	116,625	116,907	117,212	117,498	116,980
Percent in relocatables by year.	10 %	10 %	10 %	10 %	10 %	10 %

#### **Leased Facilities Tracking**

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2010 - 2011	FISH Student Stations	Owner	# of Leased Classrooms 2014 - 2015	FISH Student Stations
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	0	0		0	0
NORTHEAST SPRINGFIELD ELEMENTARY	0	0		0	0
FAIRFIELD ELEMENTARY	0	0		0	0
WEST RIVERSIDE ELEMENTARY	0	0		0	0
GRAND PARK CAREER CENTER	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
ORTEGA ELEMENTARY	0	0		0	0
CENTRAL RIVERSIDE ELEMENTARY	0	0		0	0
RUTH N UPSON ELEMENTARY	0	0		0	0
FISHWEIR ELEMENTARY	0	0		0	0
ANNIE R MORGAN ELEMENTARY	0	0		0	0
KIRBY-SMITH MIDDLE	0	0		0	0
LORETTO ELEMENTARY	0	0		0	0
LANDON MIDDLE	0	0		0	0
MARINE SCIENCE EDUCATION CENTER	0	0		0	0
ROBERT E LEE SENIOR HIGH	0	0		0	0
ANDREW JACKSON SENIOR HIGH	0	0		0	0
HENRY F KITE ELEMENTARY	0	0		0	0
BALDWIN JUNIOR SENIOR HIGH	0	0		0	0

DINSMORE ELEMENTARY	0	0	0	0
ARLINGTON ELEMENTARY	0	0	0	0
THOMAS JEFFERSON ELEMENTARY	0	0	0	0
WHITEHOUSE ELEMENTARY	0	0	0	0
WESCONNETT ELEMENTARY	0	0	0	0
GARDEN CITY ELEMENTARY	0	0	0	0
OCEANWAY MIDDLE	0	0	0	0
DUNCAN U FLETCHER MIDDLE	0	0	0	0
HOGAN-SPRING GLEN ELEMENTARY	0	0	0	0
ATLANTIC BEACH ELEMENTARY	0	0	0	0
ALFRED I DUPONT MIDDLE	0	0	0	0
VENETIA ELEMENTARY	0	0	0	0
LAKE SHORE MIDDLE	0	0	0	0
NORTH SHORE K-8	0	0	0	0
HENDRICKS AVENUE ELEMENTARY	0	0	0	0
SPRING PARK ELEMENTARY	0	0	0	0
JOHN LOVE ELEMENTARY	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0
PAXON SCHOOL FOR ADVANCED STUDIES	0	0	0	0
SOUTHSIDE ESTATES ELEMENTARY	0	0	0	0
HYDE PARK ELEMENTARY	0	0	0	0
BILTMORE ELEMENTARY	0	0	0	0
RAMONA ELEMENTARY	0	0	0	0
SAN PABLO ELEMENTARY	0	0	0	0
LOVE GROVE ELEMENTARY	0	0	0	0
SAN JOSE ELEMENTARY	0	0	0	0
BAYVIEW ELEMENTARY	0	0	0	0
LAKE LUCINA ELEMENTARY	0	0	0	0
TERRY PARKER SENIOR HIGH	0	0	0	0
ENGLEWOOD ELEMENTARY	0	0	0	0
JOHN STOCKTON ELEMENTARY	0	0	0	0
WOODLAND ACRES ELEMENTARY	0	0	0	0
ENGLEWOOD SENIOR HIGH	0	0	0	0
SALLYE B MATHIS ELEMENTARY	0	0	0	0
PAXON MIDDLE	0	0	0	0
PINEDALE ELEMENTARY	0	0	0	0

[			
WINDY HILL ELEMENTARY	0	0	0 0
RUTLEDGE H PEARSON ELEMENTARY	0	0	0 0
JEAN RIBAULT SENIOR HIGH	0	0	0 0
CEDAR HILLS ELEMENTARY	0	0	0 0
TIMUCUAN ELEMENTARY	0	0	0 0
HIGHLANDS ELEMENTARY	0	0	0 0
LONG BRANCH ELEMENTARY	0	0	0 0
DOUGLAS ANDERSON SCHOOL OF THE ARTS	0	0	0 0
SADIE TILLIS ELEMENTARY	0	0	0 0
SAINT CLAIR EVANS ACADEMY ELEMENTARY	0	0	0 0
SUSIE E TOLBERT ELEMENTARY	0	0	0 0
WEST JACKSONVILLE ELEMENTARY	0	0	0 0
JACKSONVILLE BEACH ELEMENTARY	0	0	0 0
DARNELL COOKMAN MIDDLE	0	0	0 0
MATTHEW W GILBERT MIDDLE	0	0	0 0
RICHARD L BROWN ELEMENTARY	0	0	0 0
SMART POPE LIVINGSTON ELEMENTARY	0	0	0 0
JAMES WELDON JOHNSON MIDDLE	0	0	0 0
STANTON COLLEGE PREPARATORY SCHOOL	0	0	0 0
JOHN E FORD K-8	0	0	0 0
NORTHWESTERN MIDDLE	0	0	0 0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0 0
PINE FOREST ELEMENTARY	0	0	0 0
R V DANIELS ELEMENTARY	0	0	0 0
RUFUS E PAYNE ELEMENTARY	0	0	0 0
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	0	0	0 0
WILLIAM M RAINES SENIOR HIGH	0	0	0 0
CARTER G WOODSON ELEMENTARY	0	0	0 0
EUGENE J BUTLER MIDDLE	0	0	0 0
S A HULL ELEMENTARY	0	0	0 0
PALM AVENUE EXCEPTIONAL STUDENT CENTER	0	0	0 0
REYNOLDS LANE ELEMENTARY	0	0	0 0
KINGS TRAIL ELEMENTARY	0	0	0 0
NORMANDY ELEMENTARY	0	0	0 0
PICKETT ELEMENTARY	0	0	0 0
BROOKVIEW ELEMENTARY	0	0	0 0

J E B STUART MIDDLE	0	0	0	0
PARKWOOD HEIGHTS ELEMENTARY	0	0	0	0
HOLIDAY HILL ELEMENTARY	0	0	0	0
OAK HILL ELEMENTARY	0	0	0	0
SOUTHSIDE MIDDLE	0	0	0	0
JEAN RIBAULT MIDDLE	0	0	0	0
ARLINGTON MIDDLE	0	0	0	0
HYDE GROVE ELEMENTARY	0	0	0	0
JUSTINA ROAD ELEMENTARY	0	0	0	0
JEFFERSON DAVIS MIDDLE	0	0	0	0
SAN MATEO ELEMENTARY	0	0	0	0
JOSEPH STILWELL MIDDLE	0	0	0	0
MARTIN LUTHER KING ELEMENTARY	0	0	0	0
NORMANDY VILLAGE ELEMENTARY	0	0	0	0
GREENFIELD ELEMENTARY	0	0	0	0
DUNCAN U FLETCHER SENIOR HIGH	0	0	0	0
SAMUEL W WOLFSON SENIOR HIGH	0	0	0	0
SEABREEZE ELEMENTARY	0	0	0	0
CRYSTAL SPRINGS ELEMENTARY	0	0	0	0
MAYPORT ELEMENTARY	0	0	0	0
MERRILL ROAD ELEMENTARY	0	0	0	0
JACKSONVILLE HEIGHTS ELEMENTARY	0	0	0	0
BEAUCLERC ELEMENTARY	0	0	0	0
CHIMNEY LAKES ELEMENTARY	0	0	0	0
LONE STAR ELEMENTARY	0	0	0	0
STONEWALL JACKSON ELEMENTARY	0	0	0	0
FORT CAROLINE ELEMENTARY	0	0	0	0
MAMIE AGNES JONES ELEMENTARY	0	0	0	0
SANDALWOOD SENIOR HIGH	0	0	0	0
FORT CAROLINE MIDDLE	0	0	0	0
SABAL PALM ELEMENTARY	0	0	0	0
ARLINGTON HEIGHTS ELEMENTARY	0	0	0	0
NATHAN B FORREST SENIOR HIGH	0	0	0	0
LOUIS S SHEFFIELD ELEMENTARY	0	0	0	0
GREGORY DRIVE ELEMENTARY	0	0	0	0
HIGHLANDS MIDDLE	0	0	0	0

CROWN POINT ELEMENTARY	0	0	0	0
NEPTUNE BEACH ELEMENTARY	0	0	0	0
JOSEPH FINEGAN ELEMENTARY	0	0	0	0
EDWARD H WHITE SENIOR HIGH	0	0	0	0
GREENLAND PINES ELEMENTARY	0	0	0	0
PINE ESTATES ELEMENTARY	0	0	0	0
ALDEN ROAD EXCEPTIONAL CENTER	0	0	0	0
MAYPORT MIDDLE	0	0	0	0
LANDMARK MIDDLE	0	0	0	0
ALIMACINI ELEMENTARY	0	0	0	0
MANDARIN OAKS ELEMENTARY	0	0	0	0
MANDARIN MIDDLE	0	0	0	0
MANDARIN SENIOR HIGH	0	0	0	0
ANDREW A ROBINSON ELEMENTARY	0	0	0	0
FIRST COAST SENIOR HIGH	0	0	0	0
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	0	0	0	0
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	0	0	0	0
ABESS PARK ELEMENTARY	0	0	0	0
CHET'S CREEK ELEMENTARY	0	0	0	0
TWIN LAKES ELEMENTARY	0	0	0	0
ENTERPRISE LEARNING ACADEMY	0	0	0	0
TWIN LAKES MIDDLE	0	0	0	0
LAVILLA SCHOOL OF THE ARTS	0	0	0	0
KERNAN TRAILS ELEMENTARY	0	0	0	0
KERNAN MIDDLE	0	0	0	0
DON BREWER ELEMENTARY	0	0	0	0
OCEANWAY ELEMENTARY	0	0	0	0
BISCAYNE ELEMENTARY	0	0	0	0
JOHN ALLEN AXSON ELEMENTARY	0	0	0	0
NEW BERLIN ELEMENTARY	0	0	0	0
CHAFFEE TRAIL ELEMENTARY	0	0	0	0
WESTVIEW K-8	0	0	0	0
BARTRAM SPRINGS ELEMENTARY	0	0	0	0
ATLANTIC COAST SENIOR HIGH	0	0	0	0
	0	0	0	0

#### Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

## Planning

#### **Class Size Reduction Planning**

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Duval County School Board is exploring several possible solutions for the deduction of permanent student stations.

1. Magnet Schools: The magnet program began in 1991 and offers approximately 84 programs with over 22,000 enrolled students at various schools. Dedicated Magnet Schools in underutilized areas help reduce the need for permanent student stations in the over utilized areas.

2. Charter Schools: The District reviews new charter applications annually to help reduce the need for the District to provide permanent capacity.

3. Boundary Changes: the District considers boundary changes to reduce overcrowding and utilize available seats in other locations on a regular basis. Consideration is given to this option every year following the offical 20 day enrollment count.

4. Portable Relocation: The District reviews the current location of portables in relation to the school utilization. Satisfactory portables are moved from under utilized to over utilized schools.

5. New program called ACE (Academic and Community Excellence) to involve stakeholders to help the District form long range facilities plans to include consolidations, boundary changes and facility conditions to balance enrollment throughout the District.

#### School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Not Specified

## Five Year Survey - Ten Year Capacity DUVAL COUNTY SCHOOL DISTRICT

#### 11/2/2010

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
Technology	Districtwide	\$164,059,305
Gender Equity	Districtwide	\$2,875,000
ADA Requirements	Districtwide	\$2,875,000
Relocatables	Districtwide	\$20,995,907
Minor Captial Improvements	Districtwide	\$10,551,250
High School Auditorium Upgrade	Districtwide	\$5,750,000
Playgrounds	Districtwide	\$1,150,000
ESE Imporvements	Districtwide	\$5,750,000
Food Service Equipment	Districtwide	\$4,312,500
Storm Water	Districtwide	\$1,150,000
Captial Improvements at Current Schools and New Schools	Districtwide	\$161,000,000
		\$380,468,962

## Five Year Survey - Ten Year Infrastructure DUVAL COUNTY SCHOOL DISTRICT 11/2/2010

#### Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

One New Elementary School in the Northwest Area (837 Stu.Sta). Additon to New Berlin Elementary to accommodate rapid growith in the Northeast Area (400 Stu.Sta.). Rebuild Robert E Lee High School in the Southwest Area (1600 Stu.Sta.).

# Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

The District will consider the closure of any facilities that are beyond useful life and where repair cost exceed replacement value and the facility is under utilized.

## Five Year Survey - Ten Year Maintenance DUVAL COUNTY SCHOOL DISTRICT

#### 11/2/2010

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
Mechanical	\$37,576,250
Thermal Protection-Roofing	\$28,750,000
Electrical	\$10,393,125
Finishes	\$24,581,250
General Maintenance	\$20,412,500
Site	\$12,563,750
Doors & Windows	\$12,017,500
Miscellaneous	\$6,900,000
Specialties	\$661,250
Equipment	\$24,236,250
Relocatable Maintenance	\$1,150,000
Furnishings	\$5,750,000
Professional Services	\$4,887,500
	\$189,879,375

## Five Year Survey - Ten Year Utilization DUVAL COUNTY SCHOOL DISTRICT

#### 11/2/2010

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/remove d	Projected COFTE	Projected Utilization
Elementary - District Totals	68,789	68,789	59,596.06	86.64 %	2,654	69,063	96.67 %
Middle - District Totals	32,358	29,125	25,519.55	87.62 %	1,003	25,662	85.18 %
High - District Totals	35,695	33,618	33,538.69	99.76 %	2,200	27,275	76.15 %
Other - ESE, etc	5,240	1,877	939.23	50.04 %	1,500	2,113	62.57 %
	142,082	133,409	119,593.53	89.64 %	7,357	124,113	88.17 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

## Five Year Survey - Twenty Year Capacity DUVAL COUNTY SCHOOL DISTRICT

#### 11/2/2010

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
Technology	Districtwide	\$387,435,750
Captial Improvements at Current Schools and New Schools	Districtwide	\$380,211,021
Gender Equity	Districtwide	\$6,789,483
ADA Requirements	Districtwide	\$6,789,483
Relocatables	Districtwide	\$49,583,075
Minor Captial Improvements	Districtwide	\$24,917,401
High School Auditorium Upgrades	Districtwide	\$13,578,965
Playgrounds	Districtwide	\$2,715,793
ESE Improvements	Districtwide	\$13,578,965
Food Service Equipments	Districtwide	\$10,184,224
Storm Water	Districtwide	\$2,715,793
		\$898,499,953

# Five Year Survey - Twenty Year Infrastructure

11/2/2010

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

Replacement schools will be considered for aging schools based on repair cost exceeding replacement value with considerations given to growth areas and utilization.

# Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

The District will consider the closure of schools that are beyond useful life and where repair cost exceed replacement value and are under utilized.

## Five Year Survey - Twenty Year Maintenance DUVAL COUNTY SCHOOL DISTRICT

#### 11/2/2010

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
Mechanical	\$88,738,537
Thermal Protection-Roofing	\$67,894,825
Electrical	\$24,543,979
Finishes	\$58,050,076
General maintenance	\$48,205,326
Site	\$29,670,039
Doors & Windows	\$28,380,037
Miscellaneous	\$16,294,758
Specialities	\$1,561,581
Equipment	\$57,235,338
Relocatable Maintenance	\$2,715,793
Professional Services	\$11,542,120
Furnishings	\$13,578,965
	\$448,411,374

## Five Year Survey - Twenty Year Utilization DUVAL COUNTY SCHOOL DISTRICT

#### 11/2/2010

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	68,789	68,789	59,596.06	86.64 %	2,654	67,389	94.33 %
Middle - District Totals	32,358	29,125	25,519.55	87.62 %	1,003	27,550	91.44 %
High - District Totals	35,695	33,618	33,538.69	99.76 %	2,200	30,553	85.30 %
Other - ESE, etc	5,240	1,877	939.23	50.04 %	1,500	5,250	155.46 %
	142,082	133,409	119,593.53	89.64 %	7,357	130,742	92.88 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.