

Florida Department of Education

2011-12 FEFP Final Calculation  
Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12		Prorated	Class Size	Total Net
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Compliance Adjustment	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,480,527	8,882,049	7,144,306	28,506,882	28,421,182	(55,684)	28,365,498
2 Baker	2,433,527	1,721,472	1,164,075	5,319,074	5,303,083	33,486	5,336,569
3 Bay	12,548,550	8,746,078	6,481,722	27,776,350	27,692,846	158,128	27,850,974
4 Bradford	1,642,878	1,129,707	710,280	3,482,865	3,472,394	21,942	3,494,336
5 Brevard	32,962,783	25,479,883	20,826,314	79,268,980	79,030,673	469,203	79,499,876
6 Broward	124,072,313	93,092,308	76,995,403	294,160,024	293,275,690	(8,670,232)	284,605,458
7 Calhoun	1,057,887	699,443	487,981	2,245,311	2,238,561	14,664	2,253,225
8 Charlotte	6,647,142	5,497,626	5,165,570	17,310,338	17,258,298	108,929	17,367,227
9 Citrus	6,384,837	5,013,432	4,388,341	15,786,610	15,739,151	102,599	15,841,750
10 Clay	15,561,721	12,554,239	10,617,928	38,733,888	38,617,442	242,404	38,859,846
11 Collier	21,805,969	15,879,301	12,466,499	50,151,769	50,000,998	287,357	50,288,355
12 Columbia	4,870,255	3,317,059	2,177,274	10,364,588	10,333,429	(79,048)	10,254,381
13 Miami-Dade	164,142,041	127,293,492	98,786,163	390,221,696	389,048,571	(536,648)	388,511,923
14 DeSoto	2,561,616	1,645,230	1,000,800	5,207,646	5,191,990	31,252	5,223,242
15 Dixie	1,008,609	655,540	440,057	2,104,206	2,097,880	(3,766)	2,094,114
16 Duval	65,033,565	44,426,492	33,726,436	143,186,493	142,756,031	(642,322)	142,113,709
17 Escambia	19,357,318	13,540,544	9,927,740	42,825,602	42,696,855	263,245	42,960,100
18 Flagler	5,431,797	4,387,668	3,494,436	13,313,901	13,273,875	74,676	13,348,551
19 Franklin	632,366	411,167	247,149	1,290,682	1,286,802	2	1,286,804
20 Gadsden	2,947,811	1,856,069	1,201,010	6,004,890	5,986,838	(1,686)	5,985,152
21 Gilchrist	1,290,063	854,110	660,113	2,804,286	2,795,855	17,333	2,813,188
22 Glades	901,202	583,624	211,259	1,696,085	1,690,986	8,679	1,699,665
23 Gulf	809,322	672,473	504,112	1,985,907	1,979,937	12,949	1,992,886
24 Hamilton	850,320	533,855	334,613	1,718,788	1,713,621	(43,259)	1,670,362
25 Hardee	2,631,847	1,760,360	1,136,190	5,528,397	5,511,777	34,808	5,546,585
26 Hendry	3,424,767	2,304,473	1,797,308	7,526,548	7,503,921	46,414	7,550,335
27 Hernando	9,938,499	7,917,963	6,223,863	24,080,325	24,007,932	152,348	24,160,280
28 Highlands	5,651,322	4,081,174	2,940,306	12,672,802	12,634,704	81,473	12,716,177
29 Hillsborough	96,617,997	70,951,285	52,500,591	220,069,873	219,408,276	1,274,762	220,683,038
30 Holmes	1,451,105	1,027,042	753,734	3,231,881	3,222,165	(10,403)	3,211,762
31 Indian River	8,467,241	6,247,276	4,977,084	19,691,601	19,632,402	109,405	19,741,807
32 Jackson	3,170,472	2,285,506	1,596,004	7,051,982	7,030,782	45,623	7,076,405
33 Jefferson	540,424	323,599	190,265	1,054,288	1,051,119	(1,209)	1,049,910
34 Lafayette	564,412	372,700	244,773	1,181,885	1,178,332	(6,122)	1,172,210
35 Lake	18,922,625	14,281,072	10,711,930	43,915,627	43,783,603	248,596	44,032,199
36 Lee	41,382,872	29,635,166	23,035,612	94,053,650	93,770,896	432,827	94,203,723
37 Leon	16,353,688	11,021,716	8,112,501	35,487,905	35,381,218	217,524	35,598,742
38 Levy	2,636,033	1,870,050	1,338,189	5,844,272	5,826,702	(60,156)	5,766,546
39 Liberty	637,541	416,912	269,332	1,323,785	1,319,805	(672)	1,319,133
40 Madison	1,156,192	745,745	567,539	2,469,476	2,462,052	16,763	2,478,815
41 Manatee	22,549,267	15,925,269	11,159,834	49,634,370	49,485,154	(191,554)	49,293,600
42 Marion	18,480,584	14,122,909	11,135,108	43,738,601	43,607,110	280,453	43,887,563
43 Martin	8,190,242	6,204,604	5,602,681	19,997,527	19,937,408	121,115	20,058,523
44 Monroe	3,904,884	2,837,154	2,311,719	9,053,757	9,026,539	49,660	9,076,199
45 Nassau	4,915,409	4,012,600	3,083,760	12,011,769	11,975,658	75,887	12,051,545
46 Okaloosa	13,752,190	9,648,409	7,923,121	31,323,720	31,229,551	188,842	31,418,393
47 Okeechobee	3,130,110	2,226,324	1,566,059	6,922,493	6,901,682	43,530	6,945,212
48 Orange	89,584,445	64,912,158	50,984,083	205,480,686	204,862,949	1,180,988	206,043,937
49 Osceola	24,715,026	19,309,175	15,609,541	59,633,742	59,454,465	334,836	59,789,301
50 Palm Beach	86,161,068	63,467,150	52,550,175	202,178,393	201,570,583	1,133,350	202,703,933
51 Pasco	30,986,642	23,779,982	17,975,139	72,741,763	72,523,079	(514,442)	72,008,637
52 Pinellas	46,637,391	35,319,543	30,521,942	112,478,876	112,140,730	671,198	112,811,928
53 Polk	46,319,738	32,948,917	24,681,903	103,950,558	103,638,051	578,949	104,217,000
54 Putnam	5,545,627	3,661,678	2,426,046	11,633,351	11,598,378	(14,421)	11,583,957
55 St. Johns	13,735,299	10,966,406	8,833,820	33,535,525	33,434,707	210,987	33,645,694
56 St. Lucie	17,849,699	13,536,832	10,658,958	42,045,489	41,919,088	252,098	42,171,186
57 Santa Rosa	10,929,633	8,512,276	6,676,471	26,118,380	26,039,860	(2,404)	26,037,456
58 Sarasota	19,225,919	14,737,565	11,947,785	45,911,269	45,773,246	250,629	46,023,875
59 Seminole	27,667,476	22,349,801	19,166,224	69,183,501	68,975,514	429,698	69,405,212
60 Sumter	3,621,833	2,572,594	1,920,555	8,114,982	8,090,586	38,544	8,129,130
61 Suwannee	2,707,626	2,029,430	1,341,757	6,078,813	6,060,538	(26,234)	6,034,304
62 Taylor	1,300,243	899,633	602,452	2,802,328	2,793,903	18,656	2,812,559
63 Union	993,848	784,211	521,990	2,300,049	2,293,134	(813)	2,292,321
64 Volusia	27,120,527	21,373,376	16,976,873	65,470,776	65,273,951	404,846	65,678,797
65 Wakulla	2,562,236	1,704,860	1,057,575	5,324,671	5,308,663	33,723	5,342,386
66 Walton	3,571,432	2,498,788	1,769,285	7,839,505	7,815,937	49,454	7,865,391
67 Washington	1,531,838	1,137,329	808,500	3,477,667	3,467,212	(526)	3,466,686
68 Washington Special	0	0	0	0	0	0	0
69 FAMU Lab School	243,953	177,027	128,495	549,475	547,823	(1,282)	546,541
70 FAU - Palm Beach	325,735	306,525	164,491	796,751	794,356	4,884	799,240
71 FAU - St. Lucie	857,609	769,216	1,830	1,628,655	1,623,759	1,354	1,625,113
72 FSU Lab - Broward	641,885	233,829	0	875,714	873,081	(4,966)	868,115
73 FSU Lab - Leon	511,734	581,830	574,840	1,668,404	1,663,388	(1,125)	1,662,263
74 UF Lab	304,510	406,828	428,210	1,139,548	1,136,122	7,902	1,144,024
75 Virtual School <sup>1</sup>	0	0	0	0	0	0	0
State	1,261,557,114	938,069,128	736,666,024	2,936,292,266	2,927,464,879	0	2,927,464,879

1. The Florida Virtual School does not receive Class Size Reduction Funds.