

2007-08 FEFP - FIRST CALCULATION - BUDGET REDUCTION  
TEACHERS LEAD HELD HARMLESS; SCHOOL RECOGNITION HELD HARMLESS  
STATE WIDE SUMMARY  
COMPARISON TO 2007-08 FEFP - FIRST CALCULATION

	2007-08 FEFP First Calculation	2007-08 FEFP Reduction Scenario	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,642,320.87	2,642,320.87	0.00	0.00%
Weighted FTE	2,864,467.01	2,864,467.01	0.00	0.00%
School Taxable Value	1,791,454,754,450	1,791,454,754,450	0	0.00%
Required Local Effort Millage	5.010	5.010	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.770	5.770	0.000	0.00%
Base Student Allocation	4,163.47	4,027.27	(136.20)	-3.27%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	11,923,163,706	11,533,133,787	(390,029,919)	-3.27%
Declining Enrollment Supplement	47,278,097	47,278,097	0	0.00%
Sparsity Supplement	40,000,000	38,691,522	(1,308,478)	-3.27%
Lab School Discretionary Contribution	3,977,742	3,977,742	0	0.00%
0.250 Mills Discretionary Equalization	9,004,004	9,004,004	0	0.00%
0.510 Mills Discretionary Compression	148,122,131	148,122,131	0	0.00%
DJJ Supplemental Allocation	12,531,511	12,121,581	(409,930)	-3.27%
Minimum Guarantee	0	0	0	0.00%
Safe Schools	77,150,000	74,626,273	(2,523,727)	-3.27%
ESE Guaranteed Allocation	1,133,668,598	1,096,584,089	(37,084,509)	-3.27%
Supplemental Academic Instruction	736,402,596	712,313,432	(24,089,164)	-3.27%
Reading Allocation	116,909,260	113,084,930	(3,824,330)	-3.27%
MAP Allocation	147,500,000	147,500,000	0	0.00%
TOTAL FEFP	14,395,707,645	13,936,437,588	(459,270,057)	-3.19%
<b>LOCAL FEFP FUNDS</b>				
Total Required Local Effort	7,909,357,201	7,909,357,201	0	0.00%
GROSS STATE FEFP	6,486,350,444	6,027,080,387	(459,270,057)	-7.08%
Proration to Funds Available	0	0	0	0.00%
NET STATE FEFP	6,486,350,444	6,027,080,387	(459,270,057)	-7.08%
<b>DISTRICT DISCRETIONARY FUNDS FROM STATE</b>				
Discretionary Lottery	105,862,031	79,239,923	(26,622,108)	-25.15%
School Recognition	157,587,811	157,587,811	0	0.00%
Total Lottery	263,449,842	236,827,734	(26,622,108)	-10.11%
<b>STATE CATEGORICAL PROGRAMS</b>				
Instructional Materials	271,944,498	244,750,048	(27,194,450)	-10.00%
Student Transportation	493,566,586	444,209,927	(49,356,659)	-10.00%
Teachers Lead Program Appropriation	48,021,406	48,021,406	0	0.00%
Class Size Reduction Allocation	2,708,412,008	2,516,641,220	(191,770,788)	-7.08%
TOTAL STATE CATEGORICAL FUNDING	3,521,944,498	3,253,622,601	(268,321,897)	-7.62%
TOTAL STATE FUNDING	10,271,744,784	9,517,530,722	(754,214,062)	-7.34%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,909,357,201	7,909,357,201	0	0.00%
Total Discretionary Taxes from 0.510 Mills	867,959,828	867,959,828	0	0.00%
Total Equalized Discretionary Taxes	255,176,674	255,176,674	0	0.00%
TOTAL LOCAL FUNDING	9,032,493,703	9,032,493,703	0	0.00%
TOTAL FUNDING	19,304,238,487	18,550,024,425	(754,214,062)	-3.91%
Total Funds per UFTE	7,305.79	7,020.35	(285.44)	-3.91%

2007-08 FEFP - FIRST CALCULATION - BUDGET REDUCTION SCENARIO  
STATE WIDE SUMMARY

COMPARISON TO 2007-08 FEFP - FIRST CALCULATION

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2007-08	2007-08	Difference	Percentage	2007-08	2007-08	Difference	Percentage
	1st Calculation	Reduction Scenario			1st Calculation	Red. Scenario		
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	205,606,469	197,419,115	(8,187,354)	-3.98%	7,228.81	6,940.96	(287.85)	-3.98%
2 Baker	34,764,271	33,366,662	(1,397,609)	-4.02%	7,108.05	6,822.29	(285.76)	-4.02%
3 Bay	184,679,367	177,436,419	(7,242,948)	-3.92%	7,128.97	6,849.38	(279.59)	-3.92%
4 Bradford	25,960,351	24,934,383	(1,025,968)	-3.95%	7,551.09	7,252.67	(298.42)	-3.95%
5 Brevard	529,043,662	508,274,391	(20,769,271)	-3.93%	7,213.70	6,930.50	(283.20)	-3.93%
6 Broward	1,877,211,769	1,804,322,874	(72,888,895)	-3.88%	7,361.85	7,076.00	(285.85)	-3.88%
7 Calhoun	16,446,597	15,795,727	(650,870)	-3.96%	7,493.34	7,196.79	(296.55)	-3.96%
8 Charlotte	129,880,590	125,003,519	(4,877,071)	-3.76%	7,387.90	7,110.48	(277.42)	-3.76%
9 Citrus	114,276,894	109,742,125	(4,534,769)	-3.97%	7,162.66	6,878.43	(284.23)	-3.97%
10 Clay	263,835,004	253,349,514	(10,485,490)	-3.97%	7,154.96	6,870.61	(284.35)	-3.97%
11 Collier	353,688,008	340,803,806	(12,884,202)	-3.64%	8,223.01	7,923.46	(299.55)	-3.64%
12 Columbia	72,661,063	69,755,011	(2,906,052)	-4.00%	7,106.16	6,821.95	(284.21)	-4.00%
13 Dade	2,504,517,375	2,408,776,625	(95,740,750)	-3.82%	7,330.77	7,050.53	(280.24)	-3.82%
14 De Soto	36,550,783	35,125,081	(1,425,702)	-3.90%	7,200.85	6,919.97	(280.88)	-3.90%
15 Dixie	15,652,892	15,026,506	(626,386)	-4.00%	7,343.60	7,049.73	(293.87)	-4.00%
16 Duval	906,203,390	870,566,865	(35,636,525)	-3.93%	7,255.47	6,970.15	(285.32)	-3.93%
17 Escambia	288,601,371	277,064,845	(11,536,526)	-4.00%	6,952.56	6,674.64	(277.92)	-4.00%
18 Flagler	92,669,298	88,983,386	(3,685,912)	-3.98%	7,231.88	6,944.23	(287.65)	-3.98%
19 Franklin	10,029,567	9,707,726	(321,841)	-3.21%	8,319.70	8,052.73	(266.97)	-3.21%
20 Gadsden	44,514,846	42,693,932	(1,820,914)	-4.09%	7,327.47	7,027.74	(299.73)	-4.09%
21 Gilchrist	21,718,447	20,861,212	(857,235)	-3.95%	7,707.56	7,403.34	(304.22)	-3.95%
22 Glades	10,454,561	10,045,374	(409,187)	-3.91%	7,603.37	7,305.78	(297.59)	-3.91%
23 Gulf	15,772,111	15,162,626	(609,485)	-3.86%	7,457.26	7,169.09	(288.17)	-3.86%
24 Hamilton	14,243,171	13,679,475	(563,696)	-3.96%	7,330.05	7,039.95	(290.10)	-3.96%
25 Hardee	35,684,772	34,265,556	(1,419,216)	-3.98%	6,987.98	6,710.07	(277.91)	-3.98%
26 Hendry	53,992,471	51,859,749	(2,132,722)	-3.95%	7,290.06	7,002.10	(287.96)	-3.95%
27 Hernando	162,893,214	156,338,382	(6,554,832)	-4.02%	6,997.65	6,716.07	(281.58)	-4.02%
28 Highlands	88,885,217	85,344,496	(3,540,721)	-3.98%	7,070.26	6,788.61	(281.65)	-3.98%
29 Hillsborough	1,391,574,331	1,336,456,057	(55,118,274)	-3.96%	7,277.39	6,989.14	(288.25)	-3.96%
30 Holmes	23,360,508	22,428,232	(932,276)	-3.99%	7,075.36	6,793.00	(282.36)	-3.99%
31 Indian River	127,293,308	122,353,254	(4,940,054)	-3.88%	7,216.92	6,936.84	(280.08)	-3.88%
32 Jackson	51,680,864	49,603,408	(2,077,456)	-4.02%	7,228.60	6,938.02	(290.58)	-4.02%
33 Jefferson	9,368,379	8,999,433	(368,946)	-3.94%	8,206.79	7,883.59	(323.20)	-3.94%
34 Lafayette	7,523,212	7,227,439	(295,773)	-3.93%	7,149.37	6,868.30	(281.07)	-3.93%
35 Lake	284,546,153	273,173,188	(11,372,965)	-4.00%	6,908.84	6,632.71	(276.13)	-4.00%
36 Lee	625,825,516	601,619,315	(24,206,201)	-3.87%	7,622.69	7,327.86	(294.83)	-3.87%
37 Leon	238,109,934	228,819,340	(9,290,594)	-3.90%	7,297.00	7,012.28	(284.72)	-3.90%
38 Levy	45,426,370	43,600,303	(1,826,067)	-4.02%	7,370.82	7,074.53	(296.29)	-4.02%
39 Liberty	12,135,848	11,663,797	(472,051)	-3.89%	8,143.44	7,826.69	(316.75)	-3.89%
40 Madison	20,778,155	19,966,739	(811,416)	-3.91%	7,309.92	7,024.46	(285.46)	-3.91%
41 Manatee	303,870,302	292,021,566	(11,848,736)	-3.90%	7,233.67	6,951.61	(282.06)	-3.90%
42 Marion	301,233,130	289,217,994	(12,015,136)	-3.99%	7,039.77	6,758.98	(280.79)	-3.99%
43 Martin	136,383,768	131,133,213	(5,250,555)	-3.85%	7,611.17	7,318.15	(293.02)	-3.85%
44 Monroe	69,668,405	67,411,599	(2,256,806)	-3.24%	8,890.65	8,602.65	(288.00)	-3.24%
45 Nassau	79,741,028	76,548,325	(3,192,703)	-4.00%	7,206.76	6,918.22	(288.54)	-4.00%
46 Okaloosa	213,098,432	204,717,444	(8,380,988)	-3.93%	7,065.77	6,787.88	(277.89)	-3.93%
47 Okeechobee	51,105,462	49,095,439	(2,010,023)	-3.93%	7,095.24	6,816.18	(279.06)	-3.93%
48 Orange	1,263,339,346	1,213,385,650	(49,953,696)	-3.95%	7,303.14	7,014.36	(288.78)	-3.95%
49 Osceola	380,953,904	365,770,792	(15,183,112)	-3.99%	7,178.33	6,892.23	(286.10)	-3.99%
50 Palm Beach	1,271,609,308	1,222,888,069	(48,721,239)	-3.83%	7,639.48	7,346.78	(292.70)	-3.83%
51 Pasco	474,369,189	455,427,660	(18,941,529)	-3.99%	7,276.11	6,985.57	(290.54)	-3.99%
52 Pinellas	795,593,503	764,436,314	(31,157,189)	-3.92%	7,396.09	7,106.44	(289.65)	-3.92%
53 Polk	676,686,864	649,533,316	(27,153,548)	-4.01%	7,085.72	6,801.39	(284.33)	-4.01%
54 Putnam	83,176,909	79,848,350	(3,328,559)	-4.00%	7,128.31	6,843.05	(285.26)	-4.00%
55 St. Johns	200,706,639	192,771,028	(7,935,611)	-3.95%	7,202.43	6,917.66	(284.77)	-3.95%
56 St. Lucie	285,295,264	273,784,427	(11,510,837)	-4.03%	7,040.53	6,756.47	(284.06)	-4.03%
57 Santa Rosa	171,517,265	164,702,208	(6,815,057)	-3.97%	6,875.27	6,602.08	(273.19)	-3.97%
58 Sarasota	333,513,738	320,967,505	(12,546,233)	-3.76%	7,793.21	7,500.05	(293.16)	-3.76%
59 Seminole	468,873,112	450,462,397	(18,410,715)	-3.93%	7,123.90	6,844.18	(279.72)	-3.93%
60 Sumter	52,797,000	50,721,605	(2,075,395)	-3.93%	7,063.34	6,785.69	(277.65)	-3.93%
61 Suwannee	38,636,126	37,089,550	(1,546,576)	-4.00%	6,793.40	6,521.47	(271.93)	-4.00%
62 Taylor	21,259,876	20,415,134	(844,742)	-3.97%	7,089.84	6,808.13	(281.71)	-3.97%
63 Union	15,926,872	15,297,038	(629,834)	-3.95%	7,226.58	6,940.80	(285.78)	-3.95%
64 Volusia	462,749,558	444,498,031	(18,251,527)	-3.94%	7,084.18	6,804.77	(279.41)	-3.94%
65 Wakulla	35,861,066	34,367,109	(1,493,957)	-4.17%	7,144.62	6,846.98	(297.64)	-4.17%
66 Walton	50,468,477	48,700,798	(1,767,679)	-3.50%	7,612.14	7,345.52	(266.62)	-3.50%
67 Washington	25,272,906	24,252,839	(1,020,067)	-4.04%	7,113.18	6,826.07	(287.11)	-4.04%
68 Washington Special	4,257,450	4,113,283	(144,167)	-3.39%	8,560.44	8,270.57	(289.87)	-3.39%
69 FAMU Lab School	3,553,038	3,420,938	(132,100)	-3.72%	7,724.00	7,436.82	(287.18)	-3.72%
70 FAU Lab School	4,864,491	4,684,293	(180,198)	-3.70%	7,141.06	6,876.53	(264.53)	-3.70%
71 FSU Lab - Broward	4,363,579	4,199,782	(163,797)	-3.75%	7,188.76	6,918.92	(269.84)	-3.75%
72 FSU Lab - Leon	11,337,196	10,914,342	(422,854)	-3.73%	7,081.32	6,817.20	(264.12)	-3.73%
73 UF Lab School	8,412,043	8,098,120	(313,923)	-3.73%	7,314.82	7,041.84	(272.98)	-3.73%
74 Virtual School	55,683,132	53,512,378	(2,170,754)	-3.90%	6,681.98	6,421.49	(260.49)	-3.90%
<b>TOTAL</b>	<b>19,304,238,487</b>	<b>18,550,024,425</b>	<b>(754,214,062)</b>	<b>-3.91%</b>	<b>7,305.79</b>	<b>7,020.35</b>	<b>(285.44)</b>	<b>-3.91%</b>