FLORIDA DEPARTMENT OF EDUCATION fldoe.org

State Board of Education

Tom Grady, Chair Ben Gibson, Vice Chair Members Monesia Brown Marva Johnson Ryan Petty Andy Tuck Joe York Richard Corcoran

Commissioner of Education

CONTACT PERSONS:

NAMES: Josh Bemis

Judy Lenczyk

PHONE: 850-245-0405

850-245-0400

MEMORANDUM

TO: District School Superintendents

FROM: Suzanne Pridgeon

DATE: August 24, 2021

SUBJECT: July 2021-22 Full-Time Equivalent (FTE) Student Survey Information

Section 1011.62(1)(a), Florida Statutes (F.S.), requires Florida school districts to report FTE student membership by conducting periodic surveys throughout the school year. The 2021-22 Florida Education Finance Program (FEFP) July FTE student survey was conducted during the week of July 12-16, 2021, and the data from this survey will be used in the third calculation of the 2021-22 FEFP. "Date Certain" for all schools in all school districts is Friday of survey week. "Date certain" is the specific time for setting student schedules on the local student course record and is used for reporting the FTE Reported, Course data element.

Please see the attached list of cost factors and program numbers for the 2021-22 fiscal year, and the schedule of reporting deadlines for 2021-22 through 2024-25. The 2021-22 FTE General Instructions, which provide detailed instructions for reporting FTE, will be sent in a separate memorandum later in the year once approved by the Florida State Board of Education.

General Information

The system cut-off date for reporting July survey data in the 2021-22 FEFP Third Calculation is Thursday, September 30, 2021. All database entries must be complete as of this date in order to be included in the 2021-22 FEFP Third Calculation. It is important that validation reports be requested prior to this date and all FTE student data in error be corrected before submitting a certification letter to the Florida Department of Education (department).

The attached form letter, which certifies July 2021 **reported** FTE student data, must be signed by the superintendent or designee and submitted to the Bureau of School Business Services no

Suzanne Pridgeon
Deputy Commissioner, Finance and Operations

later than Thursday, October 7, 2021. The unweighted reported FTE student totals provided in this letter must match the totals reported in the database as of the system cut-off date. Once notified of the availability of certification reports, districts should use FTE Report 05.108 to verify FTE student data recorded in the database for the certification letter. The information in this letter will be compared with the department's report to ensure that accurate information is used to recalibrate FTE student data. Please note that only reported FTE student data should be provided in the FTE student data certification letter.

FTE Student Data to be Reported

The following programs may operate for more than the 180-day regular school year, or hourly equivalent, and may report the associated FTE for funding: programs in Florida Department of Juvenile Justice (DJJ) facilities; Juveniles Incompetent to Proceed programs; Florida Virtual School (FLVS) part-time instruction; and credit recovery in virtual instruction programs and virtual charter schools. Students attending DJJ facilities are funded for a 230- to 250-day school year, with the exception of nonresidential DJJ facilities that opt instead to provide the hourly equivalent in lieu of 250 days of instruction. Other prekindergarten through grade 12 courses offered beyond the regular school year are funded through the Supplemental Academic Instruction and Reading Program allocations. Although funding for such courses does not depend on reported FTE student data, districts are still required to report summer non-funded FTE student data in the Automated Student Information System so associated statistical reports can be generated.

In addition to the FTE student data for programs that operate for more than 180 days or the hourly equivalent, the FTE student data for credit completions or the prescribed level of content that counts toward promotion to the next grade in programs listed in s. 1011.62(1)(c), F.S., should be reported in the June survey for the following programs: school district virtual instruction programs (s. 1002.45, F.S.); school district virtual course offerings [s. 1003.498, (F.S.); virtual charter school programs (s. 1002.33, F.S.); FLVS full-time programs (s. 1002.37(8), F.S.]; franchises of FLVS [s. 1002.37(4), F.S.]; and FLVS courses delivered on a public school campus [s. 1002.37(3)(d), F.S.]. Students who successfully complete a virtual instruction course should be reported in the June survey. A virtual instruction course that is not successfully completed should be reported in the June survey with FTE Reported, Course equal to 0.0000.

Exceptional Student Education (ESE) Student Record

With the exception of students in the McKay Scholarship for Students with Disabilities Program, the FTE student records of students receiving ESE services (FEFP program numbers 111, 112, 113, 254 and 255) must have a matching ESE student record to generate funding under the FEFP.

Classroom Identification, Florida Inventory of School Houses (FISH) Number

To generate funding under the FEFP, each teacher course record for courses taught in a school district classroom in surveys 2 and 3 must contain a valid classroom identification FISH number that matches a number in the FISH file.

Reports 60.021 (Supplemental FTE Data File List) and 71.411 (Supplemental Bonus FTE) are available upon request. Report 60.021 provides data regarding the Florida Department of Children and Families programs, and report 71.411 provides data regarding the Florida Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation programs and Dual Enrollment programs. School districts can use these reports to verify the FTE in these programs. For additional information, consult the 2021-22 Student Information System Database Manual.

Please call Josh Bemis, School Business Services, at 850-245-0405 or Judy Lenczyk, PK-12 Education Information Services, at 850-245-0400, if assistance is needed. The signed certification letter should be emailed to <u>James.Andrews@fldoe.org</u>.

SP/ja

Attachments: July 2021-22 FTE Student Certification Letter

Cost Factors and Program Numbers for the 2021-22 Fiscal Year

FTE Reporting Deadlines 2021-22 through 2024-25

cc: District FTE Administrators
District Finance Officers
District Management Information System Directors
District Management Information System Contacts
Mark Eggers, Assistant Deputy Commissioner
Judy Lenczyk, FTE/CS Manager
Josh Bemis, Educational Policy Director
James Andrews, Educational Policy Consultant

ATTENTION: James Andrews james.andrews@fldoe.org
Due Date: October 7, 2021

Date:		
Florida Depart Bureau of Sch 325 West Gain	Assistant Deputy Commissioner retment of Education nool Business Services nes Street, Room 814 Florida 32399-0400	
Dear Mr. Egge	ers:	
Information D	Database, as indicated by the final F	dent totals in the Florida Department of Education TE report, File 05.108 , for the July 2021 survey for istrict. All district schools are represented.
		FP Reported PK-12 FTE lucation Finance Program
July 20	021 survey totals	
Contact Name:		Phone Number:
		Email Address:
Note:	The following programs are reported with FTE student data in surveys 1-4: Florida Virtual School (FLVS) serving students receiving part-time instruction, Department of Juvenile Justice programs and Juveniles Incompetent to Proceed. District virtual programs and charter virtual schools are reported with zero FTE in surveys 2 and 3, and actual FTE is reported in survey 4. All other programs are reported only in surveys 2 and 3. FLVS, district virtual programs and virtual charter schools are reported for FTE based on successful completions.	
Sincerely,		
Signature of C	District School Superintendent or De	esignee

Cost Factors and Program Numbers for the 2021-22 Fiscal Year

	Cost <u>Factors</u>	Program Numbers
Program/Category	<u>ruetors</u>	<u>rtumbers</u>
BASIC PROGRAMS		
PreK-3 Basic	1.126	101
4-8 Basic	1.000	102
9-12 Basic	1.010	103
PreK-3 Basic with ESE Services*	1.126	111
4-8 Basic with ESE Services	1.000	112
9-12 Basic with ESE Services	1.010	113
EXCEPTIONAL STUDENT EDUCATION	1	
Support Level 4	3.648	254
Support Level 5	5.340	255
ENGLISH FOR SPEAKERS OF		
OTHER LANGUAGES		
ESOL	1.199	130
CAREER EDUCATION		
Career Education 9-12	1.010	300

^{*} Includes Prekindergarten ESE students, if not Level 4 or Level 5.

APPENDIX A

Schedule of State Processing Dates

2021-22 through 2024-25

2021-22

Survey 1

Survey Week: July 12-16, 2021 Due Date: July 30, 2021

State Processing: July 26 – September 10, 2021 Final Update/Amendment Date: September 30, 2021

Survey 2

Survey Week: October 11-15, 2021 Due Date: October 22, 2021

State Processing: October 18 – November 5, 2021 Final Update/Amendment Date: December 15, 2021

Survey 3

Survey Week: February 7-11, 2022 Due Date: February 18, 2022

State Processing: February 14 – March 4, 2022 Final Update/Amendment Date: April 15, 2022

Survey 4

Survey Week: June 13-17, 2022

Due Date: July 1, 2022

State Processing: June 20 – July 8, 2022

Final Update/Amendment Date: August 15, 2022

2023-24

Survey 1

Survey Week: July10-14, 2023 Due Date: July 28, 2023

State Processing: July 24 – September 8, 2023 Final Update/Amendment Date: September 30, 2023

Survey 2

Survey Week: October 9-13, 2023 Due Date: October 20, 2023

State Processing: October 16 – November 3, 2023 Final Update/Amendment Date: December 15, 2023

Survey 3

Survey Week: February 5-9, 2024 Due Date: February 16, 2024

State Processing: February 12 – March 1, 2024 Final Update/Amendment Date: April 15, 2024

Survey 4

Survey Week: June 10-14, 2024 Due Date: June 28, 2024

State Processing: June 17 – July 5, 2024

Final Update/Amendment Date: August 15, 2024

2022-23

Survey 1

Survey Week: July 11-15, 2022

Due Date: July 29, 2022

State Processing: July 25 – September 9, 2022 Final Update/Amendment Date: September 30, 2022

Survey 2

Survey Week: October 10-14, 2022

Due Date: October 21, 2022

State Processing: October 17 – November 4, 2022 Final Update/Amendment Date: December 15, 2022

Survey 3

Survey Week: February 6-10, 2023 Due Date: February 17, 2023

State Processing: February 13 – March 3, 2023 Final Update/Amendment Date: April 15, 2023

Survey 4

Survey Week: June 12-16, 2023

Due Date: June 30, 2023

State Processing: June 19 – July 7, 2023

Final Update/Amendment Date: August 15, 2023

2024-25

Survey 1

Survey Week: July 8-12, 2024 Due Date: July 26, 2024

Due Date. July 20, 2024

State Processing: July 22 – September 6, 2024 Final Update/Amendment Date: September 30, 2024

Survey 2

Survey Week: October 7-11, 2024 Due Date: October 18, 2024

State Processing: October 14 – November 1, 2024 Final Update/Amendment Date: December 15, 2024

Survey 3

Survey Week: February 3-7, 2025 Due Date: February 14, 2025

State Processing: February 10-28, 2025 Final Update/Amendment Date: April 15, 2025

Survey 4

Survey Week: June 16-20, 2025

Due Date: July 3, 2025

State Processing: June 23 – July 11, 2025 Final Update/Amendment Date: August 15, 2025