

Florida School District  
Annual Plant Maintenance and Operations Cost Information

School District	F.I.S.H. GSF	COFTE	Operations Cost	Maintenance Cost	Cost per GSF			Cost per COFTE		
					Ops.	Maint.	Total	Ops.	Maint.	Total
ALACHUA	5,530,498	24,846	\$22,190,750	\$4,740,999	\$4.01	\$0.86	\$4.87	\$893.12	\$190.81	\$1,083.93
BAKER	865,861	4,753	3,426,316	1,121,494	3.96	1.30	5.26	720.80	235.93	956.73
BAY	5,288,860	23,204	14,158,170	4,471,553	2.68	0.85	3.53	610.17	192.71	802.88
BRADFORD	828,249	3,103	2,636,975	616,797	3.18	0.74	3.92	849.73	198.76	1,048.49
BREVARD	12,841,955	62,570	43,658,181	11,134,057	3.40	0.87	4.27	697.75	177.95	875.70
BROWARD	39,692,772	226,992	163,955,647	57,921,511	4.13	1.46	5.59	722.30	255.17	977.47
CALHOUN	559,490	2,146	1,327,579	326,256	2.37	0.58	2.95	618.57	152.02	770.59
CHARLOTTE	3,360,953	15,628	11,773,829	3,897,467	3.50	1.16	4.66	753.36	249.38	1,002.74
CITRUS	2,967,767	14,826	8,277,743	3,874,386	2.79	1.31	4.10	558.34	261.33	819.67
CLAY	6,613,408	34,521	18,073,975	5,270,797	2.73	0.80	3.53	523.56	152.68	676.24
COLLIER	8,783,727	43,942	35,053,662	16,243,679	3.99	1.85	5.84	797.73	369.66	1,167.39
COLUMBIA	1,921,848	9,120	6,763,379	1,642,305	3.52	0.85	4.37	741.58	180.07	921.65
MIAMI-DADE	48,114,802	294,703	264,681,277	93,209,835	5.50	1.94	7.44	898.13	316.28	1,214.41
DESOTO	913,164	4,586	3,353,121	1,583,158	3.67	1.73	5.40	731.16	345.21	1,076.37
DIXIE	478,681	1,860	1,657,969	373,892	3.46	0.78	4.24	891.54	201.05	1,092.59
DUVAL	18,142,782	114,000	68,384,089	27,346,498	3.77	1.51	5.28	599.86	239.88	839.74
ESCAMBIA	7,800,770	38,647	27,123,194	10,592,744	3.48	1.36	4.84	701.82	274.09	975.91
FLAGLER	2,538,644	11,440	7,885,688	2,682,023	3.11	1.06	4.17	689.28	234.43	923.71
FRANKLIN	284,148	902	965,750	130,619	3.40	0.46	3.86	1,070.59	144.80	1,215.39
GADSDEN	1,414,892	5,028	5,932,925	1,295,971	4.19	0.92	5.11	1,179.91	257.74	1,437.65
GILCHRIST	720,933	2,395	1,923,036	950,020	2.67	1.32	3.99	802.96	396.68	1,199.64
GLADES	313,733	1,245	1,028,864	272,216	3.28	0.87	4.15	826.30	218.62	1,044.92
GULF	573,758	1,823	1,398,398	873,453	2.44	1.52	3.96	767.11	479.14	1,246.25
HAMILTON	545,408	1,604	1,693,368	416,814	3.10	0.76	3.86	1,055.83	259.89	1,315.72
HARDEE	1,196,955	5,246	3,691,820	1,724,369	3.08	1.44	4.52	703.79	328.73	1,032.52
HENDRY	1,373,099	6,858	4,331,467	1,482,123	3.15	1.08	4.23	631.58	216.11	847.69
HERNANDO	4,509,569	21,057	14,851,305	4,728,859	3.29	1.05	4.34	705.29	224.57	929.86
HIGHLANDS	2,389,263	11,940	8,196,955	2,087,356	3.43	0.87	4.30	686.51	174.82	861.33
HILLSBOROUGH	28,320,805	188,402	107,957,538	26,810,057	3.81	0.95	4.76	573.02	142.30	715.32
HOLMES	774,835	3,212	2,520,605	1,320,709	3.25	1.70	4.95	784.86	411.24	1,196.10
INDIAN RIVER	3,080,587	15,470	12,217,125	2,932,138	3.97	0.95	4.92	789.75	189.54	979.29
JACKSON	1,555,975	6,471	5,607,855	1,880,395	3.60	1.21	4.81	866.61	290.59	1,157.20
JEFFERSON	508,229	920	981,995	316,808	1.93	0.62	2.55	1,067.92	344.53	1,412.45
LAFAYETTE	227,935	1,193	593,653	307,821	2.60	1.35	3.95	497.78	258.11	755.89
LAKE	7,960,392	39,188	24,149,739	6,829,539	3.03	0.86	3.89	616.26	174.28	790.54
LEE	13,952,552	74,476	63,491,054	15,017,778	4.55	1.08	5.63	852.50	201.65	1,054.15

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					Ops.	Maint.	Total	Ops.	Maint.	Total
LEON	6,172,711	32,373	\$19,403,935	\$7,876,988	\$3.14	\$1.28	\$4.42	\$599.38	\$243.32	\$842.70
LEVY	1,381,867	5,133	3,879,018	1,083,892	2.81	0.78	3.59	755.76	211.18	966.94
LIBERTY	410,741	1,285	1,373,839	283,535	3.34	0.69	4.03	1,069.44	220.71	1,290.15
MADISON	521,242	2,318	2,484,036	258,809	4.77	0.50	5.27	1,071.60	111.65	1,183.25
MANATEE	8,338,129	41,474	29,478,855	8,779,822	3.54	1.05	4.59	710.79	211.70	922.49
MARION	7,532,651	40,428	23,531,437	8,684,861	3.12	1.15	4.27	582.06	214.82	796.88
MARTIN	4,025,493	17,646	13,468,401	4,295,586	3.35	1.07	4.42	763.25	243.43	1,006.68
MONROE	1,919,333	7,087	6,121,880	2,064,177	3.19	1.08	4.27	863.80	291.26	1,155.06
NASSAU	2,261,953	11,002	8,175,313	2,674,118	3.61	1.18	4.79	743.08	243.06	986.14
OKALOOSA	4,663,037	27,762	15,383,550	8,112,566	3.30	1.74	5.04	554.13	292.22	846.35
OKEECHOBEE	1,181,832	6,203	3,896,358	1,274,253	3.30	1.08	4.38	628.15	205.43	833.58
ORANGE	31,038,418	178,592	102,737,345	35,481,980	3.31	1.14	4.45	575.26	198.68	773.94
OSCEOLA	8,493,614	48,930	31,741,696	8,280,498	3.74	0.97	4.71	648.72	169.23	817.95
PALM BEACH	31,458,232	164,802	124,939,541	67,402,584	3.97	2.14	6.11	758.12	408.99	1,167.11
PASCO	11,674,857	63,323	44,337,010	11,342,028	3.80	0.97	4.77	700.17	179.11	879.28
PINELLAS	18,845,407	96,813	74,943,027	22,196,381	3.98	1.18	5.16	774.10	229.27	1,003.37
POLK	17,556,283	91,857	42,344,165	21,665,903	2.41	1.23	3.64	460.98	235.87	696.85
PUTNAM	2,391,490	10,299	6,818,464	3,055,377	2.85	1.28	4.13	662.03	296.66	958.69
ST. JOHNS	5,648,128	33,279	20,066,378	7,798,237	3.55	1.38	4.93	602.97	234.33	837.30
ST. LUCIE	6,705,958	35,132	25,930,422	6,593,855	3.87	0.98	4.85	738.08	187.69	925.77
SANTA ROSA	4,327,019	25,157	12,318,459	3,776,297	2.85	0.87	3.72	489.66	150.11	639.77
SARASOTA	8,401,170	36,359	34,371,988	14,579,869	4.09	1.74	5.83	945.35	401.00	1,346.35
SEMINOLE	11,123,081	62,230	36,282,417	10,215,006	3.26	0.92	4.18	583.04	164.15	747.19
SUMTER	1,319,803	5,254	3,598,147	1,596,503	2.73	1.21	3.94	684.81	303.85	988.66
SUWANNEE	1,081,029	5,886	3,365,615	1,113,645	3.11	1.03	4.14	571.81	189.21	761.02
TAYLOR	729,393	2,843	2,405,480	262,384	3.30	0.36	3.66	846.10	92.29	938.39
UNION	482,247	2,224	1,660,292	666,881	3.44	1.38	4.82	746.42	299.81	1,046.23
VOLUSIA	10,330,830	57,693	35,307,939	14,044,006	3.42	1.36	4.78	611.99	243.43	855.42
WAKULLA	1,075,313	4,843	4,168,841	1,191,923	3.88	1.11	4.99	860.83	246.12	1,106.95
WALTON	1,885,208	7,486	7,777,561	1,510,165	4.13	0.80	4.93	1,038.95	201.73	1,240.68
WASHINGTON	954,865	3,707	2,067,542	711,929	2.17	0.75	2.92	557.70	192.04	749.74
State Total	450,878,633	2,447,738	\$1,710,293,947	\$595,300,552						
State Average					\$3.79	\$1.32	\$5.11	\$698.72	\$243.20	\$941.93