Florida School District Annual Energy Cost Information

| School District | Natural Gas | Bottled Gas | Electricity | Heating Oil | All Energy | Florida Inventory of School Houses Gross Square Feet | Capital Outlay Full-Time Equivalent Students | Cost per Gross Square Foot |  | Cost per Capital Outlay Full-Time Equivalent Student |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | All Energy | Electric Only | All Energy | Electric Only |
| Alachua | \$400,407.26 | \$194,310.60 | \$9,357,719.74 | \$0.00 | \$9,952,437.60 | 5,673,641.52 | 25,983.87 | \$1.75 | \$1.65 | \$383.02 | \$360.14 |
| Baker | \$0.00 | \$13,555.40 | \$1,123,422.28 | \$0.00 | \$1,136,977.68 | 1,004,680.72 | 4,792.44 | \$1.13 | \$1.12 | \$237.24 | \$234.42 |
| Bay | \$531,205.90 | \$8,717.21 | \$8,033,763.56 | \$0.00 | \$8,573,686.67 | 5,183,125.46 | 21,435.66 | \$1.65 | \$1.55 | \$399.97 | \$374.78 |
| Bradford | \$19,987.13 | \$4,936.22 | \$1,028,138.32 | \$0.00 | \$1,053,061.67 | 939,423.94 | 2,735.57 | \$1.12 | \$1.09 | \$384.95 | \$375.84 |
| Brevard | \$248,983.00 | \$265,852.00 | \$16,170,838.00 | \$0.00 | \$16,685,673.00 | 13,124,321.10 | 59,797.53 | \$1.27 | \$1.23 | \$279.04 | \$270.43 |
| Broward | \$168,659.16 | \$1,641,593.36 | \$55,705,379.46 | \$0.00 | \$57,515,631.98 | 39,322,715.06 | 198,227.19 | \$1.46 | \$1.42 | \$290.15 | \$281.02 |
| Calhoun | \$2,945.05 | \$5,327.51 | \$651,019.36 | \$0.00 | \$659,291.92 | 560,016.02 | 2,011.89 | \$1.18 | \$1.16 | \$327.70 | \$323.59 |
| Charlotte | \$25,040.98 | \$10,028.17 | \$4,802,472.95 | \$0.00 | \$4,837,542.10 | 3,378,911.12 | 15,042.17 | \$1.43 | \$1.42 | \$321.60 | \$319.27 |
| Citrus | \$81,137.88 | \$61,107.45 | \$3,823,143.11 | \$0.00 | \$3,965,388.44 | 2,984,426.82 | 14,859.99 | \$1.33 | \$1.28 | \$266.85 | \$257.28 |
| Clay | \$0.00 | \$11,501.62 | \$7,625,397.69 | \$90,764.66 | \$7,727,663.97 | 6,877,798.34 | 35,783.45 | \$1.12 | \$1.11 | \$215.96 | \$213.10 |
| Collier | \$0.00 | \$41,312.42 | \$13,542,260.41 | \$0.00 | \$13,583,572.83 | 9,348,134.70 | 41,999.27 | \$1.45 | \$1.45 | \$323.42 | \$322.44 |
| Columbia | \$23,608.09 | \$34,115.90 | \$2,087,073.54 | \$0.00 | \$2,144,797.53 | 1,996,641.44 | 8,714.76 | \$1.07 | \$1.05 | \$246.11 | \$239.49 |
| Dade | \$808,469.68 | \$432,194.62 | \$75,119,235.42 | \$101,624.52 | \$76,461,524.24 | 48,762,379.70 | 237,993.26 | \$1.57 | \$1.54 | \$321.28 | \$315.64 |
| DeSoto | \$0.00 | \$23,019.46 | \$1,097,459.53 | \$0.00 | \$1,120,478.99 | 895,676.68 | 4,354.97 | \$1.25 | \$1.23 | \$257.29 | \$252.00 |
| Dixie | \$0.00 | \$12,613.10 | \$858,419.83 | \$0.00 | \$871,032.93 | 681,813.20 | 1,845.24 | \$1.28 | \$1.26 | \$472.04 | \$465.21 |
| Duval | \$334,817.98 | \$0.00 | \$18,170,742.81 | \$0.00 | \$18,505,560.79 | 17,895,017.52 | 99,909.03 | \$1.03 | \$1.02 | \$185.22 | \$181.87 |
| Escambia | \$924,792.38 | \$7,966.41 | \$10,929,047.51 | \$0.00 | \$11,861,806.30 | 8,043,533.34 | 35,333.08 | \$1.47 | \$1.36 | \$335.71 | \$309.31 |
| Flagler | \$0.00 | \$29,750.98 | \$2,942,096.05 | \$0.00 | \$2,971,847.03 | 2,474,062.26 | 11,993.77 | \$1.20 | \$1.19 | \$247.78 | \$245.30 |
| Franklin | \$0.00 | \$4,867.14 | \$386,667.79 | \$0.00 | \$391,534.93 | 307,112.74 | 778.14 | \$1.27 | \$1.26 | \$503.17 | \$496.91 |
| Gadsden | \$46,727.21 | \$15,183.50 | \$1,734,804.00 | \$0.00 | \$1,796,714.71 | 1,283,987.54 | 3,743.67 | \$1.40 | \$1.35 | \$479.93 | \$463.40 |
| Gilchrist | \$0.00 | \$41,590.78 | \$1,204,436.53 | \$0.00 | \$1,246,027.31 | 773,455.50 | 2,635.25 | \$1.61 | \$1.56 | \$472.83 | \$457.05 |
| Glades | \$0.00 | \$6,281.81 | \$590,198.84 | \$0.00 | \$596,480.65 | 394,347.56 | 1,429.69 | \$1.51 | \$1.50 | \$417.21 | \$412.82 |
| Gulf | \$29,717.38 | \$0.00 | \$621,651.19 | \$0.00 | \$651,368.57 | 563,665.60 | 1,849.93 | \$1.16 | \$1.10 | \$352.10 | \$336.04 |
| Hamilton | \$138,917.83 | \$70.00 | \$658,684.76 | \$0.00 | \$797,672.59 | 486,932.20 | 1,525.64 | \$1.64 | \$1.35 | \$522.84 | \$431.74 |
| Hardee | \$0.00 | \$0.00 | \$1,338,251.64 | \$0.00 | \$1,338,251.64 | 1,196,541.78 | 4,743.24 | \$1.12 | \$1.12 | \$282.14 | \$282.14 |
| Hendry | \$0.00 | \$98,396.00 | \$1,817,029.00 | \$0.00 | \$1,915,425.00 | 1,420,920.46 | 7,167.64 | \$1.35 | \$1.28 | \$267.23 | \$253.50 |
| Hernando | \$18,901.00 | \$32,622.00 | \$6,456,660.00 | \$0.00 | \$6,508,183.00 | 4,454,302.32 | 23,217.00 | \$1.46 | \$1.45 | \$280.32 | \$278.10 |
| Highlands | \$15,083.27 | \$10,824.40 | \$2,949,339.81 | \$0.00 | \$2,975,247.48 | 2,410,635.04 | 11,573.97 | \$1.23 | \$1.22 | \$257.06 | \$254.83 |
| Hillsborough | \$737,095.15 | \$58,139.89 | \$38,525,188.55 | \$0.00 | \$39,320,423.59 | 30,083,321.52 | 182,944.67 | \$1.31 | \$1.28 | \$214.93 | \$210.58 |
| Holmes | \$0.00 | \$13,783.57 | \$1,225,771.36 | \$0.00 | \$1,239,554.93 | 912,222.22 | 2,937.19 | \$1.36 | \$1.34 | \$422.02 | \$417.33 |
| Indian River | \$4,261.21 | \$122,594.68 | \$4,417,708.08 | \$0.00 | \$4,544,563.97 | 3,126,235.74 | 14,439.04 | \$1.45 | \$1.41 | \$314.74 | \$305.96 |
| Jackson | \$13,493.84 | \$11,608.62 | \$2,025,224.44 | \$0.00 | \$2,050,326.90 | 1,672,528.42 | 5,607.26 | \$1.23 | \$1.21 | \$365.66 | \$361.18 |
| Jefferson | \$0.00 | \$117.70 | \$341,657.89 | \$0.00 | \$341,775.59 | 544,778.52 | 701.71 | \$0.63 | \$0.63 | \$487.06 | \$486.89 |
| Lafayette | \$0.00 | \$2,428.08 | \$241,346.68 | \$0.00 | \$243,774.76 | 255,085.82 | 1,080.39 | \$0.96 | \$0.95 | \$225.64 | \$223.39 |
| Lake | \$116,845.99 | \$35,382.34 | \$10,179,677.44 | \$0.00 | \$10,331,905.77 | 8,251,083.46 | 40,907.12 | \$1.25 | \$1.23 | \$252.57 | \$248.85 |
| Lee | \$3,661.00 | \$122,672.00 | \$21,587,556.00 | \$0.00 | \$21,713,889.00 | 14,629,836.98 | 83,833.43 | \$1.48 | \$1.48 | \$259.01 | \$257.51 |
| Leon | \$519,916.33 | \$19,263.10 | \$6,560,085.69 | \$0.00 | \$7,099,265.12 | 6,234,322.16 | 29,313.74 | \$1.14 | \$1.05 | \$242.18 | \$223.79 |
| Levy | \$3,101.00 | \$26,970.02 | \$1,360,262.59 | \$6,415.18 | \$1,396,748.79 | 1,256,174.20 | 5,145.64 | \$1.11 | \$1.08 | \$271.44 | \$264.35 |
| Liberty | \$0.00 | \$16,729.59 | \$643,992.50 | \$0.00 | \$660,722.09 | 452,606.22 | 1,197.35 | \$1.46 | \$1.42 | \$551.82 | \$537.85 |
| Madison | \$12,463.22 | \$7,916.16 | \$679,990.50 | \$0.00 | \$700,369.88 | 558,545.80 | 1,714.89 | \$1.25 | \$1.22 | \$408.41 | \$396.52 |
| Manatee | \$1,785,806.37 | \$354,791.60 | \$13,729,841.77 | \$0.00 | \$15,870,439.74 | 8,664,776.02 | 41,584.52 | \$1.83 | \$1.58 | \$381.64 | \$330.17 |
| Marion | \$72,477.61 | \$28,855.64 | \$11,407,928.63 | \$57.93 | \$11,509,319.81 | 7,602,684.64 | 41,660.79 | \$1.51 | \$1.50 | \$276.26 | \$273.83 |
| Martin | \$13,727.77 | \$36,437.78 | \$5,922,082.25 | \$0.00 | \$5,972,247.80 | 3,917,251.20 | 16,149.82 | \$1.52 | \$1.51 | \$369.80 | \$366.70 |
| Monroe | \$0.00 | \$28,652.00 | \$3,295,061.00 | \$0.00 | \$3,323,713.00 | 2,036,882.22 | 7,329.74 | \$1.63 | \$1.62 | \$453.46 | \$449.55 |
| Nassau | \$136,464.76 | \$29,324.13 | \$3,043,451.65 | \$22,703.24 | \$3,231,943.78 | 2,560,332.48 | 12,346.20 | \$1.26 | \$1.19 | \$261.78 | \$246.51 |
| Okaloosa | \$439,288.75 | \$4,134.38 | \$6,784,213.92 | \$0.00 | \$7,227,637.05 | 4,698,211.50 | 28,798.61 | \$1.54 | \$1.44 | \$250.97 | \$235.57 |
| Okeechobee | \$0.00 | \$7,618.25 | \$1,212,344.85 | \$0.00 | \$1,219,963.10 | 1,160,871.72 | 6,029.99 | \$1.05 | \$1.04 | \$202.32 | \$201.05 |
| Orange | \$574,085.60 | \$147,718.91 | \$58,517,700.95 | \$0.00 | \$59,239,505.46 | 35,636,728.30 | 182,439.73 | \$1.66 | \$1.64 | \$324.71 | \$320.75 |
| Osceola | \$38,208.92 | \$63,207.19 | \$14,488,210.69 | \$0.00 | \$14,589,626.80 | 9,343,221.60 | 53,968.44 | \$1.56 | \$1.55 | \$270.34 | \$268.46 |
| Palm Beach | \$492,165.36 | \$230,696.97 | \$40,144,223.52 | \$0.00 | \$40,867,085.85 | 31,831,251.98 | 164,948.34 | \$1.28 | \$1.26 | \$247.76 | \$243.37 |
| Pasco | \$48,985.00 | \$32,318.00 | \$15,127,838.00 | \$0.00 | \$15,209,141.00 | 13,315,468.78 | 71,869.93 | \$1.14 | \$1.14 | \$211.62 | \$210.49 |
| Pinellas | \$931,229.64 | \$4,563.92 | \$27,717,944.04 | \$0.00 | \$28,653,737.60 | 19,145,794.20 | 81,209.00 | \$1.50 | \$1.45 | \$352.84 | \$341.32 |
| Polk | \$376,543.00 | \$111,337.00 | \$17,283,163.00 | \$0.00 | \$17,771,043.00 | 19,296,488.04 | 100,312.17 | \$0.92 | \$0.90 | \$177.16 | \$172.29 |
| Putnam | \$3,801.88 | \$244,873.67 | \$1,615,821.69 | \$0.00 | \$1,864,497.24 | 2,441,895.50 | 9,396.81 | \$0.76 | \$0.66 | \$198.42 | \$171.95 |
| St. Johns | \$62,306.32 | \$67,813.48 | \$8,293,816.16 | \$13,642.12 | \$8,437,578.08 | 7,812,458.64 | 47,916.68 | \$1.08 | \$1.06 | \$176.09 | \$173.09 |
| St. Lucie | \$0.00 | \$0.00 | \$9,243,929.33 | \$0.00 | \$9,243,929.33 | 6,650,117.76 | 37,051.35 | \$1.39 | \$1.39 | \$249.49 | \$249.49 |
| Santa Rosa | \$256,343.55 | \$6,849.03 | \$6,486,024.34 | \$0.00 | \$6,749,216.92 | 4,929,831.04 | 28,141.07 | \$1.37 | \$1.32 | \$239.84 | \$230.48 |
| Sarasota | \$70,396.00 | \$35,186.00 | \$9,801,779.00 | \$0.00 | \$9,907,361.00 | 8,615,482.84 | 37,287.81 | \$1.15 | \$1.14 | \$265.70 | \$262.87 |
| Seminole | \$301,236.00 | \$85,494.00 | \$20,298,645.00 | \$0.00 | \$20,685,375.00 | 11,434,851.76 | 60,791.69 | \$1.81 | \$1.78 | \$340.27 | \$333.90 |
| Sumter | \$0.00 | \$4,025.28 | \$1,808,884.21 | \$0.00 | \$1,812,909.49 | 1,298,916.58 | 5,648.88 | \$1.40 | \$1.39 | \$320.93 | \$320.22 |
| Suwannee | \$48,158.96 | \$11,836.62 | \$1,495,499.79 | \$0.00 | \$1,555,495.37 | 1,093,668.78 | 5,592.89 | \$1.42 | \$1.37 | \$278.12 | \$267.39 |
| Taylor | \$29,568.21 | \$0.00 | \$727,261.72 | \$0.00 | \$756,829.93 | 754,203.78 | 2,531.02 | \$1.00 | \$0.96 | \$299.02 | \$287.34 |
| Union | \$0.00 | \$113,900.90 | \$747,697.52 | \$0.00 | \$861,598.42 | 486,490.18 | 2,174.56 | \$1.77 | \$1.54 | \$396.22 | \$343.84 |
| Volusia | \$172,022.00 | \$0.00 | \$13,198,040.00 | \$1,815.00 | \$13,371,877.00 | 10,968,847.14 | 57,027.53 | \$1.22 | \$1.20 | \$234.48 | \$231.43 |
| Wakulla | \$0.00 | \$23,708.10 | \$1,506,323.33 | \$0.00 | \$1,530,031.43 | 1,125,687.14 | 4,871.35 | \$1.36 | \$1.34 | \$314.09 | \$309.22 |
| Walton | \$19,741.69 | \$71,821.84 | \$2,896,288.90 | \$0.00 | \$2,987,852.43 | 2,259,957.10 | 10,369.94 | \$1.32 | \$1.28 | \$288.13 | \$279.30 |
| Washington | \$12,787.23 | \$9,566.63 | \$1,200,120.59 | \$0.00 | \$1,222,474.45 | 1,048,486.28 | 3,076.31 | \$1.17 | \$1.14 | \$397.38 | \$390.12 |
| State Totals | \$11,115,583.54 | \$5,200,075.13 | \$636,607,950.70 | \$237,022.65 | \$653,160,632.02 | 470,545,817.94 | 2,371,824.91 |  |  |  |  |
| State Average |  |  |  |  |  |  |  | \$1.39 | \$1.35 | \$275.46 | \$268.48 |

Note: This report is for cost comparison only, and does not rank districts by energy used per square foot or per capital outlay full-time equivalent student.

