

### Florida School District Annual Plant Maintenance and Operations Cost Information

School District	Florida Inventory of School Houses Gross Square Feet	Capital Outlay Full Time Equivalent Students	Operation of Plant Function 7900	Maintenance of Plant Function 8100	Cost per Gross Square Foot			Cost per Capital Outlay Full Time Equivalent Student		
					Operations	Maintenance	Total	Operations	Maintenance	Total
ALACHUA	5,691,888	25,223	\$30,779,784.77	\$7,433,745.40	\$5.41	\$1.31	\$6.72	\$1,220.32	\$294.72	\$1,515.04
BAKER	860,166	4,680	\$4,388,511.43	\$1,202,555.45	\$5.10	\$1.40	\$6.50	\$937.65	\$256.94	\$1,194.59
BAY	5,149,361	20,270	\$17,960,018.65	\$5,319,198.94	\$3.49	\$1.03	\$4.52	\$886.02	\$262.41	\$1,148.43
BRADFORD	800,772	2,665	\$2,804,557.97	\$878,234.65	\$3.50	\$1.10	\$4.60	\$1,052.26	\$329.51	\$1,381.77
BREVARD	13,032,770	58,759	\$59,603,587.00	\$16,536,506.00	\$4.57	\$1.27	\$5.84	\$1,014.38	\$281.43	\$1,295.81
BROWARD	39,308,356	200,367	\$214,248,421.81	\$77,954,934.75	\$5.45	\$1.98	\$7.43	\$1,069.28	\$389.06	\$1,458.34
CALHOUN	610,475	1,969	\$2,040,181.11	\$877,348.68	\$3.34	\$1.44	\$4.78	\$1,036.17	\$445.59	\$1,481.76
CHARLOTTE	3,392,281	14,802	\$17,361,836.52	\$4,759,508.20	\$5.12	\$1.40	\$6.52	\$1,172.94	\$321.55	\$1,494.49
CITRUS	2,979,215	14,388	\$14,646,144.36	\$4,364,967.48	\$4.92	\$1.47	\$6.39	\$1,017.95	\$303.38	\$1,321.33
CLAY	6,703,461	34,895	\$26,572,794.35	\$6,837,550.88	\$3.96	\$1.02	\$4.98	\$761.50	\$195.94	\$957.44
COLLIER	9,045,451	41,648	\$38,275,624.77	\$17,792,210.35	\$4.23	\$1.97	\$6.20	\$919.03	\$427.21	\$1,346.24
COLUMBIA	1,969,380	8,611	\$8,272,864.31	\$1,875,355.98	\$4.20	\$0.95	\$5.15	\$960.68	\$217.78	\$1,178.46
MIAMI-DADE	48,524,399	233,777	\$354,088,982.12	\$93,159,467.54	\$7.30	\$1.92	\$9.22	\$1,514.64	\$398.50	\$1,913.14
DESOTO	901,091	4,382	\$4,428,340.02	\$1,770,049.88	\$4.91	\$1.96	\$6.87	\$1,010.49	\$403.90	\$1,414.39
DIXIE	678,058	1,908	\$2,491,782.03	\$442,278.52	\$3.67	\$0.65	\$4.32	\$1,306.12	\$231.83	\$1,537.95
DUVAL	17,840,071	100,273	\$76,920,968.20	\$26,462,790.50	\$4.31	\$1.48	\$5.79	\$767.11	\$263.91	\$1,031.02
ESCAMBIA	7,994,269	35,329	\$31,429,863.76	\$12,038,835.19	\$3.93	\$1.51	\$5.44	\$889.63	\$340.76	\$1,230.39
FLAGLER	2,472,951	11,536	\$10,680,782.39	\$3,205,501.19	\$4.32	\$1.30	\$5.62	\$925.88	\$277.87	\$1,203.75
FRANKLIN	307,113	787	\$1,386,810.76	\$390,748.94	\$4.52	\$1.27	\$5.79	\$1,761.19	\$496.23	\$2,257.42
GADSDEN	1,235,919	3,819	\$6,147,901.83	\$1,939,640.97	\$4.97	\$1.57	\$6.54	\$1,609.78	\$507.88	\$2,117.66
GILCHRIST	722,978	2,573	\$2,178,263.32	\$1,331,300.41	\$3.01	\$1.84	\$4.85	\$846.49	\$517.35	\$1,363.84
GLADES	384,988	1,366	\$1,819,173.58	\$517,355.08	\$4.73	\$1.34	\$6.07	\$1,332.14	\$378.85	\$1,710.99
GULF	546,120	1,838	\$1,837,353.09	\$2,545,022.72	\$3.36	\$4.66	\$8.02	\$999.89	\$1,385.01	\$2,384.90
HAMILTON	485,385	1,474	\$1,948,455.85	\$275,276.93	\$4.01	\$4.58	\$8.59	\$1,321.56	\$186.71	\$1,508.27
HARDEE	1,193,720	4,764	\$4,129,424.47	\$1,956,605.51	\$3.46	\$1.64	\$5.10	\$666.86	\$410.73	\$1,277.59
HENDRY	1,417,215	6,987	\$5,762,574.00	\$1,390,616.00	\$4.07	\$0.98	\$5.05	\$824.72	\$199.02	\$1,023.74
HERNANDO	4,411,138	22,203	\$19,137,864.00	\$7,687,216.00	\$4.34	\$1.74	\$6.08	\$861.97	\$346.23	\$1,208.20
HIGHLANDS	2,409,181	11,437	\$10,471,271.02	\$5,631,557.77	\$4.35	\$2.34	\$6.69	\$915.59	\$492.41	\$1,408.00
HILLSBOROUGH	29,639,673	180,631	\$140,643,995.94	\$29,052,338.11	\$4.75	\$0.98	\$5.73	\$778.63	\$160.84	\$939.47
HOLMES	997,998	2,965	\$3,595,994.98	\$1,149,803.66	\$3.60	\$1.15	\$4.75	\$1,212.90	\$387.82	\$1,600.72
INDIAN RIVER	3,102,175	14,233	\$16,491,594.19	\$3,721,670.38	\$5.32	\$1.20	\$6.52	\$1,158.65	\$261.47	\$1,420.12
JACKSON	1,612,151	5,546	\$6,669,860.96	\$2,570,759.47	\$4.14	\$1.59	\$5.73	\$1,202.75	\$463.57	\$1,666.32
JEFFERSON*	355,838	668	\$56,106.13	\$17,256.49						
LAFAYETTE	255,086	1,096	\$864,238.24	\$428,975.62	\$3.39	\$1.68	\$5.07	\$788.90	\$391.58	\$1,180.48
LAKE	8,185,476	39,772	\$32,971,282.60	\$11,021,086.71	\$4.03	\$1.35	\$5.38	\$829.00	\$277.10	\$1,106.10
LEE	14,525,321	81,771	\$78,856,512.00	\$18,526,949.00	\$5.43	\$1.28	\$6.71	\$964.36	\$226.57	\$1,190.93
LEON	6,212,994	29,073	\$20,945,005.70	\$9,907,996.52	\$3.37	\$1.59	\$4.96	\$720.44	\$340.80	\$1,061.24
LEVY	1,274,367	5,021	\$4,542,728.57	\$996,745.43	\$3.56	\$0.78	\$4.34	\$904.69	\$198.50	\$1,103.19
LIBERTY	431,983	1,175	\$1,486,142.38	\$388,737.10	\$3.44	\$0.90	\$4.34	\$1,264.40	\$330.74	\$1,595.14
MADISON	550,617	1,750	\$1,918,966.80	\$401,413.84	\$3.49	\$0.73	\$4.22	\$1,096.33	\$229.33	\$1,325.66
MANATEE	8,756,783	41,388	\$38,942,420.00	\$9,080,313.00	\$4.45	\$1.04	\$5.49	\$940.92	\$219.40	\$1,160.32
MARION	7,583,321	40,533	\$33,333,963.00	\$10,636,197.00	\$4.40	\$1.40	\$5.80	\$822.40	\$262.41	\$1,084.81
MARTIN	3,920,220	16,200	\$21,333,756.67	\$4,857,997.82	\$5.44	\$1.24	\$6.68	\$1,316.87	\$299.87	\$1,616.74
MONROE	1,993,272	7,278	\$11,278,725.00	\$3,445,509.00	\$5.66	\$1.73	\$7.39	\$1,549.70	\$473.41	\$2,023.11
NASSAU	2,482,846	11,921	\$10,739,524.29	\$3,188,834.17	\$4.33	\$1.28	\$5.61	\$900.90	\$267.50	\$1,168.40
OKALOOSA	4,603,486	28,386	\$24,176,549.32	\$6,876,104.26	\$5.25	\$1.49	\$6.74	\$851.71	\$242.24	\$1,093.95
OKEECHOBEE	1,160,872	5,896	\$5,548,386.32	\$1,196,021.53	\$4.78	\$1.03	\$5.81	\$941.11	\$202.87	\$1,143.98
ORANGE	35,435,643	177,982	\$163,508,591.12	\$35,923,796.86	\$4.61	\$1.01	\$5.62	\$918.68	\$201.84	\$1,120.52
OSCEOLA	9,259,911	52,823	\$45,010,176.78	\$10,814,369.56	\$4.86	\$1.17	\$6.03	\$852.10	\$204.73	\$1,056.83
PALM BEACH	31,247,438	163,791	\$170,217,048.71	\$89,765,323.93	\$5.45	\$2.87	\$8.32	\$1,039.23	\$548.05	\$1,587.28
PASCO	12,934,533	69,439	\$51,201,970.00	\$12,906,808.00	\$3.96	\$1.00	\$4.96	\$737.36	\$185.87	\$923.23
PINELLAS	18,791,826	82,793	\$97,735,838.09	\$22,679,018.19	\$5.20	\$1.21	\$6.41	\$1,180.49	\$273.93	\$1,454.42
POLK	18,891,742	97,022	\$66,602,906.00	\$24,764,646.00	\$3.53	\$1.31	\$4.84	\$686.47	\$255.25	\$941.72
PUTNAM	2,440,890	9,271.70	\$7,358,718.51	\$3,041,343.88	\$3.01	\$1.25	\$4.26	\$793.68	\$328.02	\$1,121.70
ST. JOHNS	7,663,418	45,563.55	\$32,875,167.29	\$10,963,948.35	\$4.29	\$1.43	\$5.72	\$721.52	\$240.63	\$962.15
ST. LUCIE	6,648,286	35,706.96	\$37,819,274.80	\$6,518,677.78	\$5.69	\$0.98	\$6.67	\$1,059.16	\$182.56	\$1,241.72
SANTA ROSA	4,717,092	27,548.04	\$18,382,290.59	\$4,192,202.84	\$3.90	\$0.89	\$4.79	\$667.28	\$152.18	\$819.46
SARASOTA	8,568,641	36,265.20	\$49,540,197.00	\$21,418,664.00	\$5.78	\$2.50	\$8.28	\$1,366.05	\$590.61	\$1,956.66
SEMINOLE	11,438,030	60,090.06	\$49,900,670.00	\$18,752,682.00	\$4.36	\$1.64	\$6.00	\$830.43	\$312.08	\$1,142.51
SUMTER	1,283,200	5,270.26	\$4,856,812.01	\$2,426,229.36	\$3.78	\$1.89	\$5.67	\$921.55	\$460.36	\$1,381.91
SUWANNEE	1,088,588	5,449.63	\$4,701,587.96	\$1,201,708.38	\$4.32	\$1.10	\$5.42	\$862.74	\$220.51	\$1,083.25
TAYLOR	734,266	2,500.53	\$3,296,602.82	\$336,033.67	\$4.49	\$0.46	\$4.95	\$1,318.36	\$134.38	\$1,452.74
UNION	482,251	2,178.52	\$1,775,586.67	\$746,379.49	\$3.68	\$1.55	\$5.23	\$815.04	\$342.61	\$1,157.65
VOLUSIA	10,860,436	55,485.79	\$49,435,241.00	\$14,063,954.00	\$4.55	\$1.29	\$5.84	\$890.95	\$253.47	\$1,144.42
WAKULLA	1,102,966	4,732.02	\$5,314,437.54	\$1,168,626.89	\$4.82	\$1.06	\$5.88	\$1,123.08	\$246.96	\$1,370.04
WALTON	2,238,847	10,002.56	\$12,255,090.56	\$3,060,331.38	\$5.47	\$1.37	\$6.84	\$1,225.20	\$305.95	\$1,531.15
WASHINGTON	1,000,072	3,157.57	\$2,856,158.41	\$805,357.26	\$2.86	\$0.81	\$3.67	\$904.54	\$255.06	\$1,159.60
State Total	465,540,727	2,335,105	\$2,300,854,236.44	\$709,591,190.84						
State Average**					\$4.95	\$1.53	\$6.48	\$985.59	\$303.96	\$1,289.55

\*All kindergarten through grade 12 instruction at Jefferson County School District is provided by Somerset Academy Incorporated, which is a charter school. Charter school expenditures are not included in this report.

\*\* Jefferson County School District is not included in the State Average per Square Foot Cost or the Cost per Capital Outlay Full-Time Equivalent Student.