

Annual
Maintenance and Operations
Cost Information

School District	F.I.S.H. GSF	COFTE	Operations Cost	Maintenance Cost	Cost per GSF			Cost per COFTE		
					Ops.	Maint.	Total	Ops.	Maint.	Total
ALACHUA	5,392,258	25,325.48	22,244,711.28	5,063,156.16	\$4.13	\$0.94	\$5.07	\$878.35	\$199.92	\$1,078.27
BAKER	896,654	4,915.62	3,163,989.90	924,859.72	\$3.53	\$1.03	\$4.56	\$643.66	\$188.15	\$831.81
BAY	5,268,943	24,150.76	13,892,453.41	4,903,291.82	\$2.64	\$0.93	\$3.57	\$575.24	\$203.03	\$778.27
BRADFORD	847,455	3,441.16	2,604,829.89	887,544.41	\$3.07	\$1.05	\$4.12	\$756.96	\$257.92	\$1,014.88
BREVARD	12,812,205	64,266.98	49,925,977.65	3,803,618.84	\$3.90	\$0.30	\$4.20	\$776.85	\$59.18	\$836.03
BROWARD	40,003,928	243,483.27	184,100,540.11	63,084,180.10	\$4.60	\$1.58	\$6.18	\$756.11	\$259.09	\$1,015.20
CALHOUN	481,316	2,196.94	1,280,312.03	281,959.60	\$2.66	\$0.59	\$3.25	\$582.77	\$128.34	\$711.11
CHARLOTTE	3,343,505	17,187.14	12,320,791.49	3,692,181.32	\$3.68	\$1.10	\$4.78	\$716.86	\$214.82	\$931.68
CITRUS	2,879,370	16,139.70	9,902,914.15	4,132,805.89	\$3.44	\$1.44	\$4.88	\$613.57	\$256.06	\$869.63
CLAY	6,481,839	35,393.68	20,299,047.39	5,922,826.72	\$3.13	\$0.91	\$4.04	\$573.52	\$167.34	\$740.86
COLLIER	8,746,248	42,401.05	38,985,632.00	15,707,640.00	\$4.46	\$1.80	\$6.26	\$919.45	\$370.45	\$1,289.90
COLUMBIA	1,805,527	9,693.53	6,822,831.81	1,882,016.66	\$3.78	\$1.04	\$4.82	\$703.85	\$194.15	\$898.00
DADE	47,427,561	314,606.30	286,791,584.42	106,180,360.76	\$6.05	\$2.24	\$8.29	\$911.59	\$337.50	\$1,249.09
DESOTO	884,292	4,505.78	3,174,719.27	1,438,403.37	\$3.59	\$1.63	\$5.22	\$704.59	\$319.24	\$1,023.83
DIXIE	486,522	2,027.85	1,822,467.92	96,873.10	\$3.75	\$0.20	\$3.95	\$898.72	\$47.77	\$946.49
DUVAL	17,815,957	118,003.39	65,589,142.35	29,560,909.80	\$3.68	\$1.66	\$5.34	\$555.82	\$250.51	\$806.33
ESCAMBIA	7,021,081	39,488.98	27,700,703.65	10,806,803.80	\$3.95	\$1.54	\$5.49	\$701.48	\$273.67	\$975.15
FLAGLER	2,463,773	12,190.52	8,750,155.59	2,366,910.80	\$3.55	\$0.96	\$4.51	\$717.78	\$194.16	\$911.94
FRANKLIN	543,560	899.24	879,668.63	251,391.65	\$1.62	\$0.46	\$2.08	\$978.24	\$279.56	\$1,257.80
GADSDEN	1,491,064	5,648.62	5,333,819.18	1,533,052.83	\$3.58	\$1.03	\$4.61	\$944.27	\$271.40	\$1,215.67
GILCHRIST	707,388	2,615.21	2,380,079.57	679,235.93	\$3.36	\$0.96	\$4.32	\$910.09	\$259.73	\$1,169.82
GLADES	284,814	1,195.47	1,055,097.96	457,597.38	\$3.70	\$1.61	\$5.31	\$882.58	\$382.78	\$1,265.36
GULF	577,014	2,052.36	1,711,118.87	593,553.74	\$2.97	\$1.03	\$4.00	\$833.73	\$289.21	\$1,122.94
HAMILTON	531,951	1,774.89	1,500,285.50	211,114.78	\$2.82	\$0.40	\$3.22	\$845.28	\$118.95	\$964.23
HARDEE	1,233,317	5,175.47	3,623,690.16	1,615,276.35	\$2.94	\$1.31	\$4.25	\$700.17	\$312.10	\$1,012.27
HENDRY	1,301,535	6,971.38	5,106,036.00	1,357,211.00	\$3.92	\$1.04	\$4.96	\$732.43	\$194.68	\$927.11
HERNANDO	4,204,139	22,430.29	14,398,158.00	4,450,916.00	\$3.42	\$1.06	\$4.48	\$641.91	\$198.43	\$840.34
HIGHLANDS	2,341,879	12,080.61	9,638,625.37	2,236,669.58	\$4.12	\$0.96	\$5.08	\$797.86	\$185.15	\$983.01
HILLSBOROUGH	28,683,489	188,685.42	109,008,652.27	30,039,914.02	\$3.80	\$1.05	\$4.85	\$577.73	\$159.21	\$736.94
HOLMES	774,508	3,244.12	2,709,620.90	651,401.13	\$3.50	\$0.84	\$4.34	\$835.24	\$200.79	\$1,036.03
INDIAN RIVER	2,999,602	15,793.25	12,721,224.01	3,322,394.72	\$4.24	\$1.11	\$5.35	\$805.48	\$210.37	\$1,015.85
JACKSON	1,511,534	7,201.85	6,050,320.55	2,021,467.18	\$4.00	\$1.34	\$5.34	\$840.11	\$280.69	\$1,120.80
JEFFERSON	526,605	1,087.63	1,012,250.31	369,181.90	\$1.92	\$0.70	\$2.62	\$930.69	\$339.44	\$1,270.13
LAFAYETTE	214,803	1,101.52	634,148.89	367,724.03	\$2.95	\$1.71	\$4.66	\$575.70	\$333.83	\$909.53
LAKE	7,886,972	39,183.22	23,486,694.03	6,725,548.27	\$2.98	\$0.85	\$3.83	\$599.41	\$171.64	\$771.05

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					Ops.	Maint.	Total	Ops.	Maint.	Total
LEE	13,395,911	69,623.35	65,270,390.00	15,104,396.00	\$4.87	\$1.13	\$6.00	\$937.48	\$216.94	\$1,154.42
LEON	6,024,543	31,752.95	20,794,608.24	8,081,862.32	\$3.45	\$1.34	\$4.79	\$654.89	\$254.52	\$909.41
LEVY	1,385,594	5,673.89	3,728,975.01	1,016,096.18	\$2.69	\$0.73	\$3.42	\$657.22	\$179.08	\$836.30
LIBERTY	369,714	1,243.79	1,158,202.77	205,961.90	\$3.13	\$0.56	\$3.69	\$931.19	\$165.59	\$1,096.78
MADISON	506,028	2,465.19	2,524,851.05	280,202.34	\$4.99	\$0.55	\$5.54	\$1,024.20	\$113.66	\$1,137.86
MANATEE	7,989,224	40,980.85	29,895,538.38	9,571,653.83	\$3.74	\$1.20	\$4.94	\$729.50	\$233.56	\$963.06
MARION	7,162,954	41,798.48	27,042,358.20	10,372,930.49	\$3.78	\$1.45	\$5.23	\$646.97	\$248.17	\$895.14
MARTIN	3,905,048	17,399.09	14,630,408.49	3,040,361.47	\$3.75	\$0.78	\$4.53	\$840.87	\$174.74	\$1,015.61
MONROE	1,980,738	7,545.12	8,372,222.27	3,071,089.79	\$4.23	\$1.55	\$5.78	\$1,109.62	\$407.03	\$1,516.65
NASSAU	2,102,738	10,887.33	7,815,750.83	2,725,740.66	\$3.72	\$1.30	\$5.02	\$717.88	\$250.36	\$968.24
OKALOOSA	4,823,685	26,937.00	15,046,582.62	6,477,803.08	\$3.12	\$1.34	\$4.46	\$558.58	\$240.48	\$799.06
OKEECHOBEE	1,128,760	6,639.47	3,783,217.76	1,161,151.54	\$3.35	\$1.03	\$4.38	\$569.81	\$174.89	\$744.70
ORANGE	29,812,579	169,098.90	95,839,367.95	32,861,608.51	\$3.21	\$1.10	\$4.31	\$566.77	\$194.33	\$761.10
OSCEOLA	8,322,494	45,559.92	30,466,641.30	8,366,743.99	\$3.66	\$1.01	\$4.67	\$668.72	\$183.64	\$852.36
PALM BEACH	30,196,793	162,361.63	128,868,156.22	46,190,283.69	\$4.27	\$1.53	\$5.80	\$793.71	\$284.49	\$1,078.20
PASCO	11,235,551	63,551.32	43,075,688.00	12,846,399.00	\$3.83	\$1.14	\$4.97	\$677.81	\$202.14	\$879.95
PINELLAS	18,626,527	105,222.49	83,856,045.16	23,896,682.02	\$4.50	\$1.28	\$5.78	\$796.94	\$227.11	\$1,024.05
POLK	17,374,210	90,741.27	47,660,854.77	24,322,826.02	\$2.74	\$1.40	\$4.14	\$525.24	\$268.05	\$793.29
PUTNAM	2,404,765	10,918.14	7,433,729.85	3,016,207.88	\$3.09	\$1.25	\$4.34	\$680.86	\$276.26	\$957.12
ST. JOHNS	4,968,097	29,414.83	18,995,645.39	7,325,763.27	\$3.82	\$1.47	\$5.29	\$645.78	\$249.05	\$894.83
ST. LUCIE	6,683,882	37,576.35	33,472,930.15	9,271,782.86	\$5.01	\$1.39	\$6.40	\$890.80	\$246.75	\$1,137.55
SANTA ROSA	4,146,339	24,744.22	13,377,489.52	4,616,340.68	\$3.23	\$1.11	\$4.34	\$540.63	\$186.56	\$727.19
SARASOTA	8,304,363	39,862.81	36,208,129.00	17,756,455.00	\$4.36	\$2.14	\$6.50	\$908.32	\$445.44	\$1,353.76
SEMINOLE	10,514,261	63,200.94	41,044,784.00	10,422,523.00	\$3.90	\$0.99	\$4.89	\$649.43	\$164.91	\$814.34
SUMTER	1,307,628	5,202.58	3,977,670.07	1,462,021.82	\$3.04	\$1.12	\$4.16	\$764.56	\$281.02	\$1,045.58
SUWANNEE	972,672	5,898.47	3,017,376.60	1,665,846.40	\$3.10	\$1.71	\$4.81	\$511.55	\$282.42	\$793.97
TAYLOR	726,667	3,247.39	2,677,548.50	498,720.39	\$3.68	\$0.69	\$4.37	\$824.52	\$153.58	\$978.10
UNION	471,958	2,182.03	1,501,933.88	578,071.67	\$3.18	\$1.22	\$4.40	\$688.32	\$264.92	\$953.24
VOLUSIA	10,357,972	61,094.02	42,251,740.00	14,242,289.00	\$4.08	\$1.38	\$5.46	\$691.59	\$233.12	\$924.71
WAKULLA	1,064,622	5,093.18	4,273,318.51	876,923.68	\$4.01	\$0.82	\$4.83	\$839.03	\$172.18	\$1,011.21
WALTON	1,630,571	6,717.01	7,637,692.35	1,436,235.52	\$4.68	\$0.88	\$5.56	\$1,137.07	\$213.82	\$1,350.89
WASHINGTON	836,637	4,250.25	2,358,896.38	1,018,680.13	\$2.82	\$1.22	\$4.04	\$555.00	\$239.68	\$794.68
State Total	441,606,133	2,495,442.94	1,808,681,037.73	601,401,647.49						
State Average					\$4.10	\$1.36	\$5.46	\$724.79	\$241.00	\$965.79