

**STATE BOARD OF EDUCATION**  
**Action Item**  
September 29, 2014

**SUBJECT:** Approval of 2015-16 Education Operating and Fixed Capital Outlay Legislative Budget Request

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**PROPOSED BOARD ACTION**

Approve the 2015-16 Education Operating and Fixed Capital Outlay Legislative Budget Request (LBR) and authorize the Commissioner of Education to make technical adjustments.

**AUTHORITY FOR STATE BOARD ACTION**

Sections 1001.02(2)(e), (v), 1011.01, 1011.011, Florida Statutes

**EXECUTIVE SUMMARY**

The 2015-16 education operating and fixed capital outlay budget legislative budget request has been developed pursuant to law and the Budget Guidelines as adopted by the State Board of Education on June 17, 2014.

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**Supporting Documentation Included:** Budget Guidelines for Development of 2015-16 LBR and Five-year Postsecondary Enrollment Plan. Department of Education Proposed 2015-16 LBR for Operations and Fixed Capital Outlay (Greenbook) (under separate cover)

**Facilitators/Presenters:** Pam Stewart, Commissioner of Education, and Linda Champion, Deputy Commissioner, Finance and Operations

**Guidelines for 2015-16 Legislative Budget Request Development**  
**(as approved by the State Board of Education on June 17, 2014)**

1. Provide continuation funding, including the replacement of nonrecurring funds, for items that meet at least one of the following criteria:
  - a. Constitutional requirement
  - b. Statutory requirement
  - c. Supports the State Board of Education and Commissioner's Priorities
  - d. Alignment with Governor Scott's Priority Initiatives
2. Include no change in 2015-16 millage rates, tuition or fees for students from the prior year.
3. Use the most currently available consensus estimating conference data to provide enrollment-based funding adjustments based on 2014-15 appropriated funding levels, including performance-based and declining enrollment adjustments.
4. Develop a fixed capital outlay budget in accordance with statutory requirements and consensus revenue estimates.

**Baccalaureate Enrollment and Graduation Expectations**  
Florida College System and State University System

September 2014

Section, 1001.02, Florida Statutes, *General powers of State Board of Education*, includes the following requirement.

*(2) The State Board of Education has the following duties:*

*(v) To develop, in conjunction with the Board of Governors, and periodically review for adjustment, a coordinated 5-year plan for postsecondary enrollment, identifying enrollment and graduation expectations by baccalaureate degree program, and annually submit the plan to the Legislature as part of its legislative budget request.*

In response to this requirement, the State Board of Education, in conjunction with the Board of Governors, submits the attached enrollment and graduation projections for approved baccalaureate degree programs in the Florida College and State University Systems.

Please be advised that the Florida College System institutions employed varying methodologies to generate enrollment and graduation projections. The Florida Department of Education compiled the projections for inclusion in this plan. The projections included are for programs that have been approved by the State Board of Education.

The Florida Department of Education also consulted with the Office of the Board of Governors resulting in the attached information for the State University System institutions.



STATE  
UNIVERSITY  
SYSTEM  
of FLORIDA  
Board of Governors



**2014 Florida College System Baccalaureate Enrollment Projections**

College	Deg	Program Title	6-Digit CIP	2009-10 Enroll	2010-11 Enroll	2011-12 Enroll	2012-13 Enroll	2013-14 Enroll	2014-15 Enrollment Projections	2015-16 Enrollment Projections	2016-17 Enrollment Projections	2017-18 Enrollment Projections	2018-19 Enrollment Projections
Broward College	BS	Environmental Science	03.0199						27	54	56	58	61
Broward College	BAS	Information Technology	11.0103		114	250	321	374	386	399	416	431	445
Broward College	BAS	Technology Management	11.1099		58	93	115	118	119	120	121	122	123
Broward College	BS	Exceptional Student Education	13.1001	213	226	258	255	246	253	258	263	268	273
Broward College	BS	Secondary Mathematics Education	13.1311	27	46	47	43	31	32	33	34	35	36
Broward College	BS	Middle Grades Mathematics Education	13.1311	21	31	29	26	25	26	27	27	28	29
Broward College	BS	Middle Grades Science Education	13.1316	7	14	15	17	9	13	13	14	14	15
Broward College	BS	Secondary Biology Education	13.1322	29	36	49	30	16	16	17	17	18	19
Broward College	BS	Nursing	51.3801		88	295	149*	191*	194	197	200	204	208
Broward College	BAS	Supply Chain Management	52.0203					74	100	150	165	182	200
Broward College	BAS	Supervision and Management	52.0299	158	560	901	994	1,121	1,310	1,460	1,590	1,695	1,790
Chipola College	BS	Exceptional Student Education	13.1001	13	12	9	8	5	6	7	7	8	8
Chipola College	BS	Elementary Education	13.1202	49	49	64	66	56	45	48	56	60	65
Chipola College	BS	Secondary English Education	13.1305			7	12	15	10	11	12	14	14
Chipola College	BS	Secondary Mathematics Education	13.1311	8	9	5	3	2	6	6	6	7	7
Chipola College	BS	Middle Grades Mathematics Education	13.1311	6	8	7	5	5	6	6	7	7	8
Chipola College	BS	Middle Grades Science Education	13.1316	4	3	2	2	2	2	3	3	3	4
Chipola College	BS	Secondary Science-Biology Education	13.1322	2	2	3	2	1	2	2	2	3	3
Chipola College	BS	Nursing	51.3801	34	45	66	42	52	62	65	71	78	85
Chipola College	BS	Business Administration	52.0201		2	70	62	66	65	72	80	86	90
Chipola College	BAS	Organizational Management	52.0299	90	88	34	8	4					
College of Central Florida	BS	Early Childhood Education, Pre-K through Grade 3	13.1210			33	34	19	15	19	50	50	50
College of Central Florida	BS	Nursing	51.3801						40	55	76	100	120
College of Central Florida	BAS	Business and Organizational Management	52.0299		96	313	495	500	550	600	675	675	675
Daytona State College	BS	Information Technology	11.0103					66	130	178	214	241	261
Daytona State College	BS	Exceptional Student Education	13.1001	18	28	23	31	33	33	35	36	37	37
Daytona State College	BS	Elementary Education	13.1202	83	158	158	177	151	151	154	157	160	163
Daytona State College	BS	Secondary Mathematics Education	13.1311	3	5	8	7	10	10	10	11	12	12
Daytona State College	BS	Secondary Earth/Space Science Education	13.1316	1	1	1	1	1	1	2	3	4	5
Daytona State College	BS	Secondary Biology Education	13.1322	1	7	12	15	13	13	14	15	16	16
Daytona State College	BS	Secondary Chemistry Education	13.1323					0	1	3	3	3	3
Daytona State College	BS	Secondary Physics Education	13.1329					0	0	1	3	3	3
Daytona State College	BS	Engineering Technology	15.9999		165	306	396	380	320	272	246	230	220
Daytona State College	BS	Nursing	51.3801					103	159	195	206	209	211
Daytona State College	BAS	Supervision and Management	52.0299	854	1,018	1,096	1,143	1,190	1,190	1,190	1,214	1,238	1,263
Eastern Florida State College	BAS	Information Systems Technology	11.0401					0	125	156	195	244	305
Eastern Florida State College	BAS	Applied Health Sciences	51.2211					0	125	156	195	244	305
Eastern Florida State College	BAS	Organizational Management	52.0299					344	522	626	720	792	832
Florida Gateway College	BAS	Water Resource Management	03.0205						15	24	36	42	48
Florida Gateway College	BS	Early Childhood Education, Birth through Age 4 (non-cert)	13.1210						15	20	30	35	35
Florida Gateway College	BS	Nursing	51.3801				21	37	40	42	44	46	48
Florida Gateway College	BAS	Industrial Logistics	52.0203							15	25	35	35
Florida SouthWestern State College	BS	Elementary Education	13.1202	223	320	296	254	242	243	246	248	250	253
Florida SouthWestern State College	BS	Middle Grades Language Arts Education	13.1305		7	24	29	24	24	24	24	25	25
Florida SouthWestern State College	BS	Secondary Mathematics Education	13.1311	35	37	27	12	8	14	14	14	14	15
Florida SouthWestern State College	BS	Middle Grades Mathematics Education	13.1311		6	11	18	14	13	13	13	13	13
Florida SouthWestern State College	BS	Middle Grades Science Education	13.1316		1	1	8	9	9	9	9	9	10
Florida SouthWestern State College	BS	Secondary Biology Education	13.1322	19	16	9	3	3	5	5	5	5	5
Florida SouthWestern State College	BAS	Public Safety Administration	43.9999	137	174	192	190	160	166	179	197	212	227

**2014 Florida College System Baccalaureate Enrollment Projections**

College	Deg	Program Title	6-Digit CIP	2009-10 Enroll	2010-11 Enroll	2011-12 Enroll	2012-13 Enroll	2013-14 Enroll	2014-15 Enrollment Projections	2015-16 Enrollment Projections	2016-17 Enrollment Projections	2017-18 Enrollment Projections	2018-19 Enrollment Projections
Florida SouthWestern State College	BAS	Cardiopulmonary Sciences	51.0908		11	28	38	45	45	46	46	47	47
Florida SouthWestern State College	BS	Nursing	51.3801	208	342	338	306	329	298	301	304	307	310
Florida SouthWestern State College	BAS	Supervision and Management	52.0299	213	369	494	547	553	559	600	660	710	763
Florida State College at Jacksonville	BS	Converged Communications	09.0102				41	88	99	115	111	118	125
Florida State College at Jacksonville	BAS	Digital Media	10.0304				31	61	56	60	63	67	71
Florida State College at Jacksonville	BAS	Information Technology Management	11.0103	34	103	205	269	283	246	261	276	293	310
Florida State College at Jacksonville	BAS	Computer Networking	11.0901	141	260	311	303	321	340	361	382	405	430
Florida State College at Jacksonville	BS	Early Childhood Education - Age Three Through Grade 3	13.1210	205	503	623	548	342	255	227	236	247	261
Florida State College at Jacksonville	BS	Biomedical Sciences	26.0102			95	211	260	276	292	310	328	348
Florida State College at Jacksonville	BAS	Fire Science Management	43.0202	17	23	21	10	4	0	0	0	0	0
Florida State College at Jacksonville	BAS	Public Safety Management	43.9999	12	36	82	116	136	138	140	142	144	147
Florida State College at Jacksonville	BS	Human Services	44.0000					0	90	90	125	125	160
Florida State College at Jacksonville	BS	Nursing	51.3801	93	86	81	93	126	150	180	240	240	240
Florida State College at Jacksonville	BS	Business Administration	52.0201			167	422	480	575	650	700	750	780
Florida State College at Jacksonville	BAS	Logistics	52.0203					0	50	86	91	98	102
Florida State College at Jacksonville	BAS	Supervision and Management	52.0299	504	810	952	1,031	987	1,020	1,030	1,050	1,050	1,050
Florida State College at Jacksonville	BS	Financial Services	52.0803					0	80	148	192	326	330
Gulf Coast State College	BAS	Digital Media	10.0304					5	10	12	15	17	15
Gulf Coast State College	BAS	Technology Management	11.1099		14	53	50	55	32	35	34	32	30
Gulf Coast State College	BS	Nursing	51.3801				41	73	65	54	58	62	64
Gulf Coast State College	BAS	Organizational Management	52.0299					32	34	36	38	36	34
Indian River State College	BAS	Digital Media	10.0304		69	180	224	242	277	308	339	370	401
Indian River State College	BS	Information Technology and Security Management	11.0103				88	143	165	209	248	286	325
Indian River State College	BS	Exceptional Student Education-with ESOL Endorsement	13.1001	128	128	119	135	153	150	155	161	167	173
Indian River State College	BS	Elementary Education	13.1202					23	75	110	156	200	243
Indian River State College	BS	Secondary Mathematics Education	13.1311	40	30	18	19	21	22	24	25	27	28
Indian River State College	BS	Middle Grades Mathematics Education	13.1311	61	66	46	47	55	58	63	67	72	76
Indian River State College	BS	Middle Grades Science Education	13.1316	59	42	34	22	27	30	34	38	42	46
Indian River State College	BS	Secondary Biology Education	13.1322	22	15	9	8	16	18	22	25	29	32
Indian River State College	BS	Biology	26.0101		26	182	274	362	400	471	534	597	660
Indian River State College	BS	Criminal Justice	43.0104				141	256	299	342	385	428	471
Indian River State College	BS	Human Services	44.0000		121	306	414	490	550	610	670	730	790
Indian River State College	BS	Public Administration	44.0401				42	99	156	213	270	327	384
Indian River State College	BS	Health Care Management	51.0701					27	52	77	102	127	152
Indian River State College	BS	Nursing	51.3801	184	224	243	277	331	358	393	429	464	500
Indian River State College	BS	Business Administration	52.0201				163	313	402	491	580	669	758
Indian River State College	BAS	Organizational Management	52.0299	862	1,100	1,259	1,124	915	950	985	1,020	1,055	1,090
Indian River State College	BS	Accounting	52.0301					101	115	129	143	157	171
Lake-Sumter State College	BAS	Organizational Management	52.0299				37	80	130	140	150	160	170
Miami Dade College	BS	Information Systems Technology	11.0103					0	30	90	150	210	270
Miami Dade College	BS	Exceptional Student Education	13.1001	678	606	529	458	388	344	349	344	333	368
Miami Dade College	BS	Early Childhood Education, Age 3 to Gr. 3 & Birth to Age 4	13.1210				78	153	161	200	238	277	315
Miami Dade College	BS	Secondary Mathematics Education	13.1311	68	42	36	47	44	48	48	49	56	57
Miami Dade College	BS	Secondary Earth Science Education	13.1316	5	4	1	0	0	0	0	0	0	0
Miami Dade College	BS	Secondary Biology Education	13.1322	11	6	10	15	20	20	23	26	29	31
Miami Dade College	BS	Secondary Chemistry Education	13.1323	7	3	2	2	2	2	1	1	1	1
Miami Dade College	BS	Secondary Physics Education	13.1329	0	0	0	0	0	0	0	0	0	0
Miami Dade College	BS	Electronics Engineering Technology	15.0303		39	73	95	125	158	189	219	250	281
Miami Dade College	BS	Biological Sciences	26.0101				134	192	221	272	324	376	428

**2014 Florida College System Baccalaureate Enrollment Projections**

College	Deg	Program Title	6-Digit CIP	2009-10 Enroll	2010-11 Enroll	2011-12 Enroll	2012-13 Enroll	2013-14 Enroll	2014-15 Enrollment Projections	2015-16 Enrollment Projections	2016-17 Enrollment Projections	2017-18 Enrollment Projections	2018-19 Enrollment Projections
Miami Dade College	BAS	Public Safety Management	43.9999	570	635	702	679	684	705	739	773	800	827
Miami Dade College	BAS	Film, Television, and Digital Production	50.0602		101	161	204	222	302	356	411	466	521
Miami Dade College	BAS	Health Science (Physician Assistant Studies option)	51.0000		22	31	29	34	36	38	40	40	40
Miami Dade College	BS	Nursing	51.3801	531	622	822	1,067	1,242	1,205	1,235	1,235	1,246	1,233
Miami Dade College	BAS	Supply Chain Management	52.0203					0	40	70	140	200	260
Miami Dade College	BAS	Supervision and Management	52.0299	156	759	1,349	1,793	1,892	2,542	2,780	3,074	3,339	3,613
Northwest Florida State College	BS	Elementary Education	13.1202	123	116	116	114	95	112	112	120	120	140
Northwest Florida State College	BS	Early Childhood Education, Birth through Age 4 (non-cert)	13.1210					27	50	50	50	50	50
Northwest Florida State College	BS	Middle Grades Mathematics Education	13.1311	10	9	11	10	15	14	16	17	19	21
Northwest Florida State College	BS	Middle Grades Science Education	13.1316	10	8	5	1	2	5	4	3	6	5
Northwest Florida State College	BS	Nursing	51.3801	102	120	124	157	170	195	222	252	287	326
Northwest Florida State College	BAS	Project Management	52.0202	464	528	565	550	442	499	496	493	491	488
Northwest Florida State College	BAS	Supervision and Management	52.0299					100	200	200	250	250	300
Palm Beach State College	BAS	Information Management	11.1099		36	118	214	293	304	310	316	320	323
Palm Beach State College	BS	Nursing	51.3801			60	71	156	162	167	171	173	175
Palm Beach State College	BAS	Supervision and Management	52.0299	575	1245	1,335	1,433	1,504	1,564	1,595	1,611	1,627	1,643
Pasco-Hernando State College	BS	Nursing	51.3801					0	90	150	139	84	153
Pasco-Hernando State College	BAS	Supervision and Management	52.0299					0	100	125	197*	204	180
Pensacola State College	BS	Nursing	51.3801		59	98	147	179	188	216	233	252	272
Pensacola State College	BAS	Administration and Supervision	52.0299		100	312	432	518	544	571	600	630	661
Polk State College	BS	Criminal Justice	43.0104				61	133	140	150	160	165	170
Polk State College	BS	Aerospace Science	49.0101						15	20	30	40	50
Polk State College	BS	Nursing	51.3801			217	345	469	480	520	560	600	640
Polk State College	BAS	Supervision and Management	52.0299	181	348	591	1,021	1,235	1,350	1,475	1,550	1,600	1,650
Santa Fe College	BS	Early Childhood Education, Birth through Age 4 (non-cert)	13.1210		39	125	146	134	125	112	101	100	101
Santa Fe College	BAS	Industrial Biotechnology	26.1201					21	52	62	72	79	87
Santa Fe College	BAS	Multimedia and Video Production Technology	50.0602					0	40	80	80	80	80
Santa Fe College	BAS	Health Services Administration	51.0701	305	505	593	610	592	610	628	647	666	686
Santa Fe College	BAS	Clinical Laboratory Science	51.1005	29	42	53	67	82	90	99	109	112	115
Santa Fe College	BS	Nursing	51.3801			35	65	73	125	150	180	216	259
Santa Fe College	BAS	Supervision and Organizational Management	52.0299				230	497	512	527	543	559	576
SCF, Manatee-Sarasota	BAS	Technology Management	11.1099				41	80	83	86	88	93	95
SCF, Manatee-Sarasota	BS	Early Childhood Education, Birth through Age 4	13.1210			55	101	102	90	93	90	92	92
SCF, Manatee-Sarasota	BAS	Energy Technology Management	15.0503			15	23	27	25	22	22	22	24
SCF, Manatee-Sarasota	BAS	Public Safety Administration/Homeland Security	43.9999			51	107	105	109	112	115	120	120
SCF, Manatee-Sarasota	BAS	Health Services Administration	51.0701			12	56	87	94	96	100	110	112
SCF, Manatee-Sarasota	BS	Nursing	51.3801	46	96	123	196	283	310	310	315	315	320
SCF, Manatee-Sarasota	BAS	International Business and Trade	52.1101				30	39	60	62	64	64	66
Seminole State College of Florida	BS	Information Systems Technology	11.0103			116	250	423	510	610	700	800	900
Seminole State College of Florida	BS	Architectural Engineering Technology	15.0101			11	35	63	85	100	120	145	150
Seminole State College of Florida	BS	Construction	15.1001			31	68	95	120	150	190	235	275
Seminole State College of Florida	BAS	Interior Design	50.0408	33	57	54	64	61	65	68	70	74	76
Seminole State College of Florida	BS	Business Information Management	52.1201			146	391	638	825	1,050	1,250	1,500	1,725
South Florida State College	BS	Elementary Education	13.1202						26	26	26	26	26
South Florida State College	BS	Nursing	51.3801						30	30	30	30	30
South Florida State College	BAS	Supervision and Management	52.0299				54	112	115	119	122	126	130
St. Johns River State College	BS	Early Childhood Education, P-K through Grade 3	13.1210		13	29	54	75	79	83	91	100	110
St. Johns River State College	BS	Nursing	51.3801					69	80	80	80	80	80
St. Johns River State College	BAS	Organizational Management	52.0299		49	166	243	272	300	300	300	300	300

**2014 Florida College System Baccalaureate Enrollment Projections**

College	Deg	Program Title	6-Digit CIP	2009-10 Enroll	2010-11 Enroll	2011-12 Enroll	2012-13 Enroll	2013-14 Enroll	2014-15 Enrollment Projections	2015-16 Enrollment Projections	2016-17 Enrollment Projections	2017-18 Enrollment Projections	2018-19 Enrollment Projections
St. Petersburg College	BAS	Sustainability Management	03.0299	79	147	165	156	151	160	165	165	170	170
St. Petersburg College	BAS	Technology Management	11.1099	405	422	408	426	433	437	443	440	445	450
St. Petersburg College	BS	Exceptional Student Education	13.1001	187	152	144	136	118	107	96	87	87	87
St. Petersburg College	BS	Elementary Education	13.1202	343	323	301	238	236	200	180	160	139	128
St. Petersburg College	BS	Early Childhood Education	13.1210				23	49	75	101	127	153	179
St. Petersburg College	BS	Secondary Business Technology Education	13.1303	5	8	2	1	0	0	0	0	0	0
St. Petersburg College	BS	Secondary Technology Education	13.1309	13	15	8	5	0	0	0	0	0	0
St. Petersburg College	BS	Secondary Mathematics Education	13.1311	26	25	20	18	20	19	19	19	19	19
St. Petersburg College	BS	Middle Grades Mathematics Education	13.1311	7	10	13	13	8	12	12	13	14	14
St. Petersburg College	BS	Middle Grades Science Education	13.1316	10	12	9	6	10	8	7	6	6	5
St. Petersburg College	BS	Secondary Biology Education	13.1322	18	16	12	8	8	6	5	4	3	2
St. Petersburg College	BS	Educational Studies - non-certification	13.9999	224	258	274	315	325	357	400	405	431	431
St. Petersburg College	BAS	Paralegal Studies	22.0302	184	212	206	220	200	216	220	224	228	232
St. Petersburg College	BS	Biology, General	26.0101	30	199	315	406	465	400	400	400	400	400
St. Petersburg College	BAS	Public Safety Administration	43.9999	332	394	416	379	395	395	400	405	410	415
St. Petersburg College	BS	Public Policy and Administration	44.0401		24	79	139	140	154	159	163	168	173
St. Petersburg College	BAS	Dental Hygiene	51.0602	178	180	168	149	143	145	147	146	150	149
St. Petersburg College	BAS	Health Services Administration	51.0701	366	562	661	566	472	510	545	560	548	562
St. Petersburg College	BAS	Veterinary Technology	51.0808	169	149	152	129	133	140	143	145	148	150
St. Petersburg College	BAS	Orthotics and Prosthetics	51.2307	51	57	57	55	54	32	36	48	48	48
St. Petersburg College	BS	Nursing	51.3801	789	986	1,097	1,200	1,295	1,295	1,399	1,511	1,632	1,763
St. Petersburg College	BS	Business Administration	52.0201	85	276	438	589	682	866	1,017	1,168	1,318	1,469
St. Petersburg College	BAS	Management and Organizational Leadership	52.0299	578	633	664	678	668	712	734	757	779	802
St. Petersburg College	BAS	Banking	52.0801	103	79	72	34	18	0	0	0	0	0
St. Petersburg College	BAS	International Business	52.1101	264	208	148	122	97	42	35	40	45	50
Valencia College	BS	Electrical and Computer Engineering Technology	15.0303			66	96	134	143	152	163	175	188
Valencia College	BS	Radiologic and Imaging Sciences	51.0907			50	61	80	90	99	109	120	132
Valencia College	BS	Cardiopulmonary Sciences	51.0908					19	30	40	44	48	52

Source: Projections are based on a Survey of the Colleges Compiled by FCS Research & Analytics and Academic & Student Affairs. Projections reflect locally developed methodologies. Historical data from AAIA and include transitional students in enrollments.

\*Technical revision based on information provided by Broward College on 9/11/14.

**2014 Florida College System Baccalaureate Graduation Projections**

College	Deg	Program Title	6-Digit CIP	2009-10 Grads	2010-11 Grads	2011-12 Grads	2012-13 Grads	2013-14 Grads	2014-15 Graduation Projections	2015-16 Graduation Projections	2016-17 Graduation Projections	2017-18 Graduation Projections	2018-19 Graduation Projections
Broward College	BS	Environmental Science	03.0199							9	11	12	13
Broward College	BAS	Information Technology	11.0103			15	36	23	69	69	69	69	69
Broward College	BAS	Technology Management	11.1099			9	23	12	23	23	23	23	23
Broward College	BS	Exceptional Student Education	13.1001		15	43	56	46	48	49	50	50	51
Broward College	BS	Secondary Mathematics Education	13.1311		6	4	1	5	6	7	7	8	9
Broward College	BS	Middle Grades Mathematics Education	13.1311		1	6	7	7	7	9	10	12	15
Broward College	BS	Middle Grades Science Education	13.1316				3	2	2	3	4	5	6
Broward College	BS	Secondary Biology Education	13.1322			4	4	2	5	6	8	9	11
Broward College	BS	Nursing	51.3801			27	52	98	93	97	102	107	112
Broward College	BAS	Supply Chain Management	52.0203					1	12	35	50	55	61
Broward College	BAS	Supervision and Management	52.0299			173	173	199	262	292	300	300	300
Chipola College	BS	Exceptional Student Education	13.1001	4	5	3	3	1	2	2	3	3	3
Chipola College	BS	Elementary Education	13.1202	20	11	17	38	18	13	16	17	18	21
Chipola College	BS	Secondary English Education	13.1305			0	2	5	3	4	4	4	5
Chipola College	BS	Secondary Mathematics Education	13.1311	3	6	2	2	1	2	2	2	3	3
Chipola College	BS	Middle Grades Mathematics Education	13.1311	2	1	3	2	3	2	2	2	3	3
Chipola College	BS	Middle Grades Science Education	13.1316	2	1	1	0	0	1	1	1	1	2
Chipola College	BS	Secondary Science-Biology Education	13.1322			1	1	1	1	1	1	1	1
Chipola College	BS	Nursing	51.3801	15	10	30	17	15	22	35	38	45	49
Chipola College	BS	Business Administration	52.0201			20	15	18	16	18	20	22	23
Chipola College	BAS	Organizational Management	52.0299	27	10	5	2	2					
College of Central Florida	BS	Early Childhood Education, Pre-K through Grade 3	13.1210				5	3	10	15	25	25	25
College of Central Florida	BS	Nursing	51.3801						0	30	40	60	75
College of Central Florida	BAS	Business and Organizational Management	52.0299				29	120	180	200	220	220	220
Daytona State College	BS	Information Technology	11.0103					7	10	15	20	26	52
Daytona State College	BS	Exceptional Student Education	13.1001		8	6	4	8	8	8	8	8	8
Daytona State College	BS	Elementary Education	13.1202		37	46	58	46	50	63	70	60	60
Daytona State College	BS	Secondary Mathematics Education	13.1311			1	3	0	1	2	2	2	2
Daytona State College	BS	Secondary Earth/Space Science Education	13.1316			1	1	0	1	1	1	1	2
Daytona State College	BS	Secondary Biology Education	13.1322			3	2	6	3	3	3	3	3
Daytona State College	BS	Secondary Chemistry Education	13.1323					0	0	0	0	0	1
Daytona State College	BS	Secondary Physics Education	13.1329					0	0	0	0	0	1
Daytona State College	BS	Engineering Technology	15.9999		2	17	65	42	122	158	152	128	109
Daytona State College	BS	Nursing	51.3801					0	0	10	29	37	41
Daytona State College	BAS	Supervision and Management	52.0299	178	226	281	267	304	300	300	306	312	318
Eastern Florida State College	BAS	Information Systems Technology	11.0401					0	0	26	26	52	65
Eastern Florida State College	BAS	Applied Health Sciences	51.2211					0	0	26	26	52	65
Eastern Florida State College	BAS	Organizational Management	52.0299					0	60	131	153	169	177
Florida Gateway College	BAS	Water Resource Management	03.0205								7	12	18
Florida Gateway College	BS	certification	13.1210							7	10	15	17
Florida Gateway College	BS	Nursing	51.3801					8	14	15	16	18	18
Florida Gateway College	BAS	Industrial Logistics	52.0203								2	8	15
Florida SouthWestern State College	BS	Elementary Education	13.1202	11	90	97	81	88	82	82	83	84	85
Florida SouthWestern State College	BS	Middle Grades Language Arts Education	13.1305				10	6	7	8	8	8	8
Florida SouthWestern State College	BS	Secondary Mathematics Education	13.1311	1	4	7	5	2	4	4	4	4	4
Florida SouthWestern State College	BS	Middle Grades Mathematics Education	13.1311			1	7	6	4	4	4	4	4
Florida SouthWestern State College	BS	Middle Grades Science Education	13.1316				0	4	3	3	3	3	3
Florida SouthWestern State College	BS	Secondary Biology Education	13.1322	3	2	6	0	0	2	2	2	2	2
Florida SouthWestern State College	BAS	Public Safety Administration	43.9999	26	34	29	42	37	33	47	57	68	80
Florida SouthWestern State College	BAS	Cardiopulmonary Sciences	51.0908			1	4	9	6	6	6	6	6
Florida SouthWestern State College	BS	Nursing	51.3801		82	77	81	83	74	75	75	76	77
Florida SouthWestern State College	BAS	Supervision and Management	52.0299	9	39	79	115	97	98	123	155	188	225
Florida State College at Jacksonville	BS	Converged Communications	09.0102					10	12	13	13	14	15



**2014 Florida College System Baccalaureate Graduation Projections**

College	Deg	Program Title	6-Digit CIP	2009-10 Grads	2010-11 Grads	2011-12 Grads	2012-13 Grads	2013-14 Grads	2014-15 Graduation Projections	2015-16 Graduation Projections	2016-17 Graduation Projections	2017-18 Graduation Projections	2018-19 Graduation Projections
Florida State College at Jacksonville	BAS	Digital Media	10.0304					4	11	12	13	14	15
Florida State College at Jacksonville	BAS	Information Technology Management	11.0103			12	41	54	63	73	84	98	113
Florida State College at Jacksonville	BAS	Computer Networking	11.0901	3	12	48	50	58	67	71	76	80	85
Florida State College at Jacksonville	BS	Early Childhood Education - Age Three Through Grade 3	13.1210		27	64	145	105	87	77	84	92	101
Florida State College at Jacksonville	BS	Biomedical Sciences	26.0102				6	20	23	25	26	28	29
Florida State College at Jacksonville	BAS	Fire Science Management	43.0202	3	2	9	6	3	0	0	0	0	0
Florida State College at Jacksonville	BAS	Public Safety Management	43.9999			6	15	24	24	25	25	26	26
Florida State College at Jacksonville	BS	Human Services	44.0000					0	72	72	100	100	128
Florida State College at Jacksonville	BS	Nursing	51.3801	22	35	26	25	34	128	153	204	204	204
Florida State College at Jacksonville	BS	Business Administration	52.0201				11	80	93	114	135	176	171
Florida State College at Jacksonville	BAS	Logistics	52.0203					0	0	10	17	18	19
Florida State College at Jacksonville	BAS	Supervision and Management	52.0299	65	129	227	234	196	227	230	235	289	257
Florida State College at Jacksonville	BS	Financial Services	52.0803					0	0	0	2	15	36
Gulf Coast State College	BAS	Digital Media	10.0304					0	2	4	6	8	9
Gulf Coast State College	BAS	Technology Management	11.1099			4	4	7	10	10	9	12	10
Gulf Coast State College	BS	Nursing	51.3801					1	42	22	24	22	22
Gulf Coast State College	BAS	Organizational Management	52.0299					0	5	9	12	14	12
Indian River State College	BAS	Digital Media	10.0304			2	39	48	58	64	74	82	91
Indian River State College	BS	Information Technology and Security Management	11.0103				0	11	19	27	35	43	51
Indian River State College	BS	Exceptional Student Education-with ESOL Endorsement	13.1001	12	18	23	20	23	26	29	31	34	36
Indian River State College	BS	Elementary Education	13.1202					0	0	18	26	34	42
Indian River State College	BS	Secondary Mathematics Education	13.1311	4	5	6	0	2	1	2	2	3	3
Indian River State College	BS	Middle Grades Mathematics Education	13.1311	5	13	8	10	12	14	16	18	20	22
Indian River State College	BS	Middle Grades Science Education	13.1316	10	5	9	4	6	8	10	12	14	16
Indian River State College	BS	Secondary Biology Education	13.1322		1	0	1	1	2	1	2	2	3
Indian River State College	BS	Biology	26.0101				11	14	21	25	30	35	40
Indian River State College	BS	Criminal Justice	43.0104					20	31	42	53	64	75
Indian River State College	BS	Human Services	44.0000			13	62	77	92	107	122	137	152
Indian River State College	BS	Public Administration	44.0401					3	15	23	34	44	54
Indian River State College	BS	Health Care Management	51.0701					0	0	21	26	31	36
Indian River State College	BS	Nursing	51.3801	11	32	41	44	42	45	49	52	56	59
Indian River State College	BS	Business Administration	52.0201					7	21	28	35	42	49
Indian River State College	BAS	Organizational Management	52.0299	95	168	205	244	241	266	284	302	320	338
Indian River State College	BS	Accounting	52.0301					0	0	15	37	48	57
Lake-Sumter State College	BAS	Organizational Management	52.0299				0	0	10	20	30	49	53
Miami Dade College	BS	Information Systems Technology	11.0103					0	0	18	54	90	126
Miami Dade College	BS	Exceptional Student Education	13.1001	109	167	142	116	111	118	114	114	116	118
Miami Dade College	BS	4	13.1210				0	0	12	20	84	117	120
Miami Dade College	BS	Secondary Mathematics Education	13.1311	11	22	7	4	5	4	6	7	10	13
Miami Dade College	BS	Secondary Earth Science Education	13.1316	0	3	1	0	0	0	0	0	0	0
Miami Dade College	BS	Secondary Biology Education	13.1322	2	1	0	2	2	2	3	4	6	8
Miami Dade College	BS	Secondary Chemistry Education	13.1323	1	1	0	0	1	1	1	0	0	1
Miami Dade College	BS	Secondary Physics Education	13.1329	0	0	0	0	0	0	0	0	0	0
Miami Dade College	BS	Electronics Engineering Technology	15.0303				0	8	14	20	27	35	43
Miami Dade College	BS	Biological Sciences	26.0101				0	28	39	48	57	67	76
Miami Dade College	BAS	Public Safety Management	43.9999	68	153	168	139	166	173	192	218	236	254
Miami Dade College	BAS	Film, Television, and Digital Production	50.0602			13	34	32	46	56	66	75	85
Miami Dade College	BAS	Health Science with an Option in Physician Assistant Studies	51.0000			6	14	5	20	22	24	26	26
Miami Dade College	BS	Nursing	51.3801	73	78	139	184	268	308	360	412	463	515
Miami Dade College	BAS	Supply Chain Management	52.0203					0	0	24	33	66	92
Miami Dade College	BAS	Supervision and Management	52.0299			191	336	395	481	573	665	758	850
Northwest Florida State College	BS	Elementary Education	13.1202	13	24	32	33	35	20	34	34	37	37
Northwest Florida State College	BS	certification	13.1210					0	11	15	15	15	15

**2014 Florida College System Baccalaureate Graduation Projections**

College	Deg	Program Title	6-Digit CIP	2009-10 Grads	2010-11 Grads	2011-12 Grads	2012-13 Grads	2013-14 Grads	2014-15 Graduation Projections	2015-16 Graduation Projections	2016-17 Graduation Projections	2017-18 Graduation Projections	2018-19 Graduation Projections
Northwest Florida State College	BS	Middle Grades Mathematics Education	13.1311	1	2	3	2	3	5	4	5	5	6
Northwest Florida State College	BS	Middle Grades Science Education	13.1316	2	3	3	0	0	1	2	1	1	2
Northwest Florida State College	BS	Nursing	51.3801	12	26	26	28	27	29	34	38	43	49
Northwest Florida State College	BAS	Project Management	52.0202	78	72	109	120	129	104	117	116	116	115
Northwest Florida State College	BAS	Supervision and Management	52.0299					0	23	47	47	59	59
Palm Beach State College	BAS	Information Management	11.1099				10	17	18	19	20	21	22
Palm Beach State College	BS	Nursing	51.3801				3	6	10	15	40	45	50
Palm Beach State College	BAS	Supervision and Management	52.0299		87	158	204	217	226	231	236	250	260
Pasco-Hernando State College	BS	Nursing	51.3801					0	0	68	113	63	68
Pasco-Hernando State College	BAS	Supervision and Management	52.0299					0	0	48	60	94	98
Pensacola State College	BS	Nursing	51.3801			2	9	18	30	36	38	43	47
Pensacola State College	BAS	Administration and Supervision	52.0299			15	58	97	130	155	163	171	180
Polk State College	BS	Criminal Justice	43.0104					3	15	20	25	30	33
Polk State College	BS	Aerospace Science	49.0101						0	5	10	15	20
Polk State College	BS	Nursing	51.3801				15	51	80	120	160	200	240
Polk State College	BAS	Supervision and Management	52.0299		22	56	101	139	150	165	170	175	180
Santa Fe College	BS	certification	13.1210				24	26	40	37	33	32	34
Santa Fe College	BAS	Industrial Biotechnology	26.1201					0	0	8	21	25	29
Santa Fe College	BAS	Multimedia and Video Production Technology	50.0602					0	0	0	40	40	40
Santa Fe College	BAS	Health Services Administration	51.0701		18	61	59	71	55	57	58	60	62
Santa Fe College	BAS	Clinical Laboratory Science	51.1005			5	7	8	11	12	13	15	16
Santa Fe College	BS	Nursing	51.3801					19	18	30	36	43	51
Santa Fe College	BAS	Supervision and Organizational Management	52.0299					3	46	47	49	50	52
SCF, Manatee-Sarasota	BAS	Technology Management	11.1099					4	10	12	14	15	15
SCF, Manatee-Sarasota	BS	Early Childhood Education, Birth through Age 4	13.1210				3	19	18	19	19	19	19
SCF, Manatee-Sarasota	BAS	Energy Technology Management	15.0503					2	6	5	5	6	7
SCF, Manatee-Sarasota	BAS	Public Safety Administration/Homeland Security	43.9999				0	23	23	24	26	26	26
SCF, Manatee-Sarasota	BAS	Health Services Administration	51.0701				8	24	24	25	26	27	26
SCF, Manatee-Sarasota	BS	Nursing	51.3801		33	44	45	59	65	66	68	70	72
SCF, Manatee-Sarasota	BAS	International Business and Trade	52.1101					4	9	11	12	13	13
Seminole State College of Florida	BS	Information Systems Technology	11.0103				0	41	50	60	70	80	90
Seminole State College of Florida	BS	Architectural Engineering Technology	15.0101					0	7	13	15	20	24
Seminole State College of Florida	BS	Construction	15.1001					3	16	18	23	29	41
Seminole State College of Florida	BAS	Interior Design	50.0408			17	22	36	22	24	25	27	29
Seminole State College of Florida	BS	Business Information Management	52.1201				21	85	85	100	120	150	175
South Florida State College	BS	Elementary Education	13.1202							10	10	10	10
South Florida State College	BS	Nursing	51.3801							10	10	10	10
South Florida State College	BAS	Supervision and Management	52.0299					14	25	25	25	25	25
St. Johns River State College	BS	Early Childhood Education, P-K through Grade 3	13.1210				15	19	29	41	45	50	55
St. Johns River State College	BS	Nursing	51.3801					0	15	30	30	30	30
St. Johns River State College	BAS	Organizational Management	52.0299			2	22	48	50	50	50	50	50
St. Petersburg College	BAS	Sustainability Management	03.0299		10	24	33	25	28	30	32	35	37
St. Petersburg College	BAS	Technology Management	11.1099	70	72	83	78	54	80	82	85	87	90
St. Petersburg College	BS	Exceptional Student Education	13.1001	66	48	38	49	38	34	30	30	30	30
St. Petersburg College	BS	Elementary Education	13.1202	101	105	110	78	78	75	70	65	60	58
St. Petersburg College	BS	Early Childhood Education	13.1210				0	8	17	26	35	44	52
St. Petersburg College	BS	Secondary Business Technology Education	13.1303	1	2	1	1	0					
St. Petersburg College	BS	Secondary Technology Education	13.1309	2	7	0	2	0	2	2	2	2	2
St. Petersburg College	BS	Secondary Mathematics Education	13.1311	8	9	4	3	8	6	6	6	6	6
St. Petersburg College	BS	Middle Grades Mathematics Education	13.1311	1	2	3	7	3	3	3	4	4	4
St. Petersburg College	BS	Middle Grades Science Education	13.1316	2	3	3	1	3	2	2	2	2	2
St. Petersburg College	BS	Secondary Biology Education	13.1322	5	3	6	3	1	1	1	1	1	1
St. Petersburg College	BS	Educational Studies - non-certification	13.9999	13	13	25	29	33	35	38	38	45	46

**2014 Florida College System Baccalaureate Graduation Projections**

College	Deg	Program Title	6-Digit CIP	2009-10 Grads	2010-11 Grads	2011-12 Grads	2012-13 Grads	2013-14 Grads	2014-15 Graduation Projections	2015-16 Graduation Projections	2016-17 Graduation Projections	2017-18 Graduation Projections	2018-19 Graduation Projections
St. Petersburg College	BAS	Paralegal Studies	22.0302	17	34	32	36	34	32	33	34	34	35
St. Petersburg College	BS	Biology, General	26.0101			7	28	38	40	42	44	46	48
St. Petersburg College	BAS	Public Safety Administration	43.9999	41	64	90	89	79	79	81	83	86	88
St. Petersburg College	BS	Public Policy and Administration	44.0401				11	16	18	19	21	23	26
St. Petersburg College	BAS	Dental Hygiene	51.0602	58	70	52	50	55	53	55	60	58	56
St. Petersburg College	BAS	Health Services Administration	51.0701	20	58	96	136	99	89	92	95	98	102
St. Petersburg College	BAS	Veterinary Technology	51.0808	24	28	35	25	22	19	21	24	26	28
St. Petersburg College	BAS	Orthotics and Prosthetics	51.2307	21	25	21	20	16	12	14	19	19	19
St. Petersburg College	BS	Nursing	51.3801	128	216	243	270	292	307	322	338	355	373
St. Petersburg College	BS	Business Administration	52.0201		9	38	62	68	87	102	117	132	147
St. Petersburg College	BAS	Management and Organizational Leadership	52.0299	60	119	102	118	119	121	125	129	132	136
St. Petersburg College	BAS	Banking	52.0801	10	19	10	5	3	3	2	1	0	0
St. Petersburg College	BAS	International Business	52.1101	53	64	38	34	16	10	10	12	15	15
Valencia College	BS	Electrical and Computer Engineering Technology	15.0303				0	17	18	18	19	19	20
Valencia College	BS	Radiologic and Imaging Sciences	51.0907				10	8	9	10	10	11	12
Valencia College	BS	Cardiopulmonary Sciences	51.0908							8	9	9	10

Source: Projections are based on a Survey of the Colleges Compiled by FCS Research & Analytics and Academic & Student Affairs. Projections reflect locally developed methodologies. Historical data from AAIA.

**Baccalaureate Enrollment Trends and Projections  
for the State University System of Florida**  
[SUS CIP Codes Corresponding to FCS CIP Codes]

9/9/2014

These data are provided by the Board of Governors staff to the Florida College System in response to their request to meet the requirements of section 1001.02(v) Florida Statutes.

**Direct Matches**

**HEADCOUNT ENROLLMENT**

FCS CIP	Program Name	SUS CIP	SUS Degree Name*	SUS CIP Title	2009-10 ACTUAL	2010-11 ACTUAL	2011-12 ACTUAL	2012-13 ACTUAL	2013-14 ACTUAL	2014-15 ESTIMATE	2015-16 ESTIMATE	2016-17 ESTIMATE	2017-18 ESTIMATE	2018-19 ESTIMATE
03.0199	Environmental Science	03.0104	Environmental Science / Environmental Science and Policy	Environmental Science	1,063	1,167	1,251	1,013	1,026	1,017	1,008	998	989	980
09.0102	Converged Communications	09.0102	Mass Communication	Mass Communication	6,184	5,700	5,842	5,817	5,618	5,477	5,335	5,194	5,052	4,911
11.0103	Information Technology/ Information Technology Mangmnt./ Information Systems Technology	11.0103	Information Technology	Information Technology	1,972	2,291	2,704	2,887	3,081	3,358	3,636	3,913	4,190	4,467
11.0401	Information Systems Technology	11.0401	Information Scineces/Studies	Information Science/Studies	17	30	30	13	4	n/a	n/a	n/a	n/a	n/a
13.1001	Exceptional Student Education/Exceptional Student Education with ESOL Endorsement	13.1001	Special Education / Ed of Specific Learning Disabled / Exceptional Student Education	Special Education and Teaching, General	1,368	1,497	1,573	1,421	1,315	1,302	1,289	1,275	1,262	1,249
13.1202	Elementary Education	13.1202	Elementary Education / Elementary Teacher Education	Elementary Education and Teaching	9,136	8,065	7,627	7,016	6,583	n/a	n/a	n/a	n/a	n/a
13.1210	Early Childhood Education (ECE), Pre-K through Grade 3/ECE Birth through Age 4, non- certification/ECE, Age 3 through Grade 3/ECE, Age 3 through Grade 3 and Birth through Age 4/ECE, Birth through Age 4	13.1210	Pre-Elementary, Early Childhood Education and Teaching	Early Childhood Education and Teaching	817	1,011	1,110	1,079	1,122	1,198	1,275	1,351	1,427	1,503
13.1305	Middle Grades Language Arts Education	13.1305	English Teacher Education	English/Language Arts Teacher Education	860	865	777	729	730	698	665	633	600	568
13.1309	Secondary Technology Education	13.1320	Trade and Industrial Teacher Education	Trade and Industrial Teacher Education	107	108	88	107	112	113	115	116	117	118
13.1311	Secondary Mathematics Education/Middle Grades Mathematics Education	13.1311	Mathematics Teacher Education	Mathematics Teacher Education	647	599	522	441	441	n/a	n/a	n/a	n/a	n/a
13.1316	Middle Grades Science Education/Secondary Earth-Space Science/Secondary Earth Science	13.1316	Science Teacher Education	Science Teacher Education/General Science Teacher Education	367	297	277	288	277	255	232	210	187	165
15.0303	Electronics Engineering Technology/Electrical & Computer Engineering Technology	15.0303	Electronic Engineering Technology	Electrical, Electronic and Communications Engineering Technology/Technician	97	82	66	53	55	n/a	n/a	n/a	n/a	n/a
15.1001	Construction	15.1001	Construction, Building Technology / Building Management	Construction Engineering Technology/Technician	1,215	1,046	891	774	690	n/a	n/a	n/a	n/a	n/a
22.0302	Paralegal Studies	22.0302	Legal Assisting	Legal Assistant/Paralegal	1,280	1,368	1,427	1,437	1,338	1,353	1,367	1,382	1,396	1,411

Source: State University Database (SUDS): Student Instruction File (SIF) submissions; extracted from enrollments datamart 08-25-2014. Notes: The actual data are academic year headcounts of State University System students (lower- and upper-division only) who are majoring in the select disciplines (shown by six-digit CIP code for both the FCS and SUS). Board of Governors staff were provided a list of FCS CIP codes and identified the corresponding SUS CIP codes. Estimates are based only on the four year average change. Estimates are only provided for programs that have smooth trend lines. Estimates are NOT provided for programs that have volatile fluctuations in their trend data. Separate degree names are differentiated by a " / " in the SUS Degree Name column.

**Baccalaureate Enrollment Trends and Projections  
for the State University System of Florida**  
[SUS CIP Codes Corresponding to FCS CIP Codes]

9/9/2014

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**Direct Matches (continued)**

**HEADCOUNT ENROLLMENT**

FCS CIP	Program Name	SUS CIP	SUS Degree Name*	SUS CIP Title	2009-10 ACTUAL	2010-11 ACTUAL	2011-12 ACTUAL	2012-13 ACTUAL	2013-14 ACTUAL	2014-15 ESTIMATE	2015-16 ESTIMATE	2016-17 ESTIMATE	2017-18 ESTIMATE	2018-19 ESTIMATE
26.0101	Biology/Biological Sciences/Biology, General	26.0101	Biology	Biology/Biological Sciences, General	14,638	16,581	17,804	18,996	19,215	20,359	21,504	22,648	23,792	24,936
26.0102	Biomedical Sciences	26.0102	Microbiology and Bacteriology / Biomedical Sciences	Biomedical Sciences, General	2,866	2,657	3,351	4,602	5,245	n/a	n/a	n/a	n/a	n/a
26.1201	Industrial Biotechnology	26.1201	Biotechnology	Biotechnology	192	224	246	238	243	256	269	281	294	307
43.0104	Criminal Justice	43.0104	Criminal Justice Studies	Criminal Justice/Safety Studies	7,666	8,579	9,598	9,848	9,798	10,331	10,864	11,397	11,930	12,463
44.0000	Human Services	44.0000	Behavioral Healthcare	Human Services, General				25	135	n/a	n/a	n/a	n/a	n/a
44.0401	Public Administration/Public Policy & Administration	44.0401	Public Administration	Public Administration	648	750	803	831	824	868	912	956	1,000	1,044
50.0408	Interior Design	50.0408	Interior Design	Interior Design	341	339	315	299	245	n/a	n/a	n/a	n/a	n/a
50.0602	Film, Television, & Digital Production/Multimedia & Video Production Technology	50.0602	Motion Picture Arts / Motion Picture Arts and TV Technology	Cinematography and Film/Video Production	681	687	710	730	724	735	746	756	767	778
51.0000	Health Science with an option in Physician Assistant Studies	51.0000	Health Science	Health Services/Allied Health/Health Sciences, General	4,431	4,744	5,194	6,164	7,758	n/a	n/a	n/a	n/a	n/a
51.0701	Health Care Management/ Health Services Administration	51.0701	Health Services Administration / Long Term Care Administration	Health/Health Care Administration/ Management	2,049	2,350	2,782	3,293	3,636	n/a	n/a	n/a	n/a	n/a
51.0908	Cardiopulmonary Sciences	51.0908	Cardiopulmonary Sciences (Respiratory Therapy)	Respiratory Care Therapy/Therapist	141	111	100	100	107	99	90	82	73	65
51.1005	Clinical Laboratory Science	51.1005	Medical Technology	Clinical Laboratory Science/Medical Technology/Technologist	361	375	392	413	398	407	417	426	435	444
51.3801	Nursing	51.3801	Nursing, Registered Nurse	Registered Nursing/Registered Nurse		10,232	11,100	10,840	10,948	11,187	11,425	11,664	11,903	12,141
52.0201	Business Administration and Management, General	52.0201	Business Administration and Management	Business Administration and Management, General	14,064	13,527	12,907	12,703	12,465	12,065	11,666	11,266	10,866	10,466
52.0203	Supply Chain Management/ Industrial Logistics/Logistics	52.0203	Science and Technology Management	Logistics, Materials, and Supply Chain Management						NEW PROGRAM AT FLORIDA POLYTECH				
52.0301	Accounting	52.0301	Accounting	Accounting	8,931	9,349	9,361	9,005	8,965	8,974	8,982	8,991	8,999	9,008
52.0801	Banking	52.0801	Finance	Finance, General	7,439	6,806	6,736	6,995	7,292	7,255	7,219	7,182	7,145	7,108
52.0803	Financial Services	52.0803	Financial Services	Banking and Financial Support Services	95	65	47	49	50	n/a	n/a	n/a	n/a	n/a
52.1101	International Business & Trade/International Business	52.1101	International Business Management / Global Business	Human Resources Management/Personnel Administration, General	2,433	2,437	2,348	2,227	2,150	2,079	2,009	1,938	1,867	1,796
52.1201	Business Information Management	52.1201	Management Information Systems / Management Information Systems, Business Data Processing	Management Information Systems, General	1,482	1,325	1,058	1,009	1,079	978	878	777	676	575

Source: State University Database (SUDS): Student Instruction File (SIF) submissions; extracted from enrollments datamart 08-25-2014. Notes: The actual data are academic year headcounts of State University System students (lower- and upper-division only) who are majoring in the select disciplines (shown by six-digit CIP code for both the FCS and SUS). Board of Governors staff were provided a list of FCS CIP codes and identified the corresponding SUS CIP codes. Estimates are based only on the four year average change. Estimates are only provided for programs that have smooth trend lines. Estimates are NOT provided for programs that have volatile fluctuations in their trend data. Separate degree names are differentiated by a " / " in the SUS Degree Name column.

**Baccalaureate Enrollment Trends and Projections  
for the State University System of Florida**  
[SUS CIP Codes Corresponding to FCS CIP Codes]

9/9/2014

These data are provided by the Board of Governors staff to the Florida College System in response to their request to meet the requirements of section 1001.02(v) Florida Statutes.

**In-Direct or Associated Matches**

**HEADCOUNT ENROLLMENT**

FCS CIP	Program Name	SUS CIP	SUS Degree Name*	SUS CIP Title	2009-10 ACTUAL	2010-11 ACTUAL	2011-12 ACTUAL	2012-13 ACTUAL	2013-14 ACTUAL	2014-15 ESTIMATE	2015-16 ESTIMATE	2016-17 ESTIMATE	2017-18 ESTIMATE	2018-19 ESTIMATE
10.0304	Digital Media	09.0702	Multimedia Studies / Journalism	Digital Communication and Media/Multimedia	412	460	560	582	587	631	675	718	762	806
		50.0102	Digital Arts, Digital Media	Digital Arts		851	883	884	887	899	911	923	935	947
13.1322	Secondary Biology Education/Secondary Science – Biology Education	13.1316	Science Teacher Education	Science Teacher Education/General Science Teacher Education	367	297	277	288	277	255	232	210	187	165
13.1323	Secondary Chemistry Education													
13.1329	Secondary Physics Education													
43.0202	Fire Science Management	43.0203	Fire and Emergency Services	Fire Science/Fire-fighting	62	65	67	75	67	68	69	70	71	72
		43.9999	Public Safety Administration	Homeland Security, Law Enforcement, Firefighting and Related Protective Services, Other			4	59	93	n/a	n/a	n/a	n/a	n/a
43.9999	Public Safety Management/Public Safety Administration/Public Safety Administration-Homeland Security	43.9999	Public Safety Administration	Homeland Security, Law Enforcement, Firefighting and Related Protective Services, Other			4	59	93	n/a	n/a	n/a	n/a	n/a
51.0907	Radiologic and Imaging Sciences	51.0911	Radiography	Radiologic Technology/Science - Radiographer						NEW PROGRAM to be implemented Fall 2014				
51.2211	Applied Health Sciences	51.2201	Public Health	Public Health, General		10	433	731	927	n/a	n/a	n/a	n/a	n/a
		51.2208	Community Health	Community Health and Preventive Medicine	512	509	459	423	563	576	589	601	614	627
51.0808	Veterinary/Animal Health Technology/Technician and Veterinary Assistant	01.0901	Animal Science (includes Vet Tech)	Animal Sciences, General	531	506	538	530	522	520	518	515	513	511
52.0202	Purchasing, Procurement/Acquisitions and Contracts Management	52.0201	Business Administration and Management	Business Administration and Management, General	14,064	13,527	12,907	12,703	12,465	12,065	11,666	11,266	10,866	10,466
52.0299	Business Administration, Management and Operations, Other													

Source: State University Database (SUDS): Student Instruction File (SIF) submissions; extracted from enrollments datamart 08-25-2014. Notes: The actual data are academic year headcounts of State University System students (lower- and upper-division only) who are majoring in the select disciplines (shown by six-digit CIP code for both the FCS and SUS). Board of Governors staff were provided a list of FCS CIP codes and identified the corresponding SUS CIP codes. Estimates are based only on the four year average change. Estimates are only provided for programs that have smooth trend lines. Estimates are NOT provided for programs that have volatile fluctuations in their trend data. Separate degree names are differentiated by a " / " in the SUS Degree Name column.

**Baccalaureate Enrollment Trends and Projections  
for the State University System of Florida**  
[SUS CIP Codes Corresponding to FCS CIP Codes]

9/9/2014

These data are provided by the Board of Governors staff to the Florida College System in response to their request to meet the requirements of section 1001.02(v) Florida Statutes.

**No Equivalent Matches**

FCS CIP	Program Name	SUS CIP	SUS Degree Name*	SUS CIP Title	2009-10 ACTUAL	2010-11 ACTUAL	2011-12 ACTUAL	2012-13 ACTUAL	2013-14 ACTUAL	2014-15 ESTIMATE	2015-16 ESTIMATE	2016-17 ESTIMATE	2017-18 ESTIMATE	2018-19 ESTIMATE
03.0299	Sustainability Management													
11.0901	Computer Networking													
11.1099	Technology Management													
13.1303	Secondary Business Technology Education													
13.9999	Educational Studies, non-certification													
15.0101	Architectural Engineering Technology													
15.0503	Energy Technology Managemen													
15.9999	Engineering Technology													
49.0101	Aerospace Science													
51.0602	Dental Hygiene													
51.2307	Orthotics and Prosthetics													

**Source:** State University Database (SUDS): Student Instruction File (SIF) submissions; extracted from enrollments datamart 08-25-2014. Notes: The actual data are academic year headcounts of State University System students (lower- and upper-division only) who are majoring in the select disciplines (shown by six-digit CIP code for both the FCS and SUS). Board of Governors staff were provided a list of FCS CIP codes and identified the corresponding SUS CIP codes. Estimates are based only on the four year average change. Estimates are only provided for programs that have smooth trend lines. Estimates are NOT provided for programs that have volatile fluctuations in their trend data.

**Baccalaureate Degree Trends and Projections  
for the State University System of Florida**  
[SUS CIP Codes Corresponding to FCS CIP Codes]

9/9/2014

These data are provided by the Board of Governors staff to the Florida College System in response to their request to meet the requirements of section 1001.02(v) Florida Statutes.

**Direct Matches**

**DEGREES AWARDED**

FCS CIP	Program Name	SUS CIP	SUS Degree Name*	SUS CIP Title	2008-09 ACTUAL	2009-10 ACTUAL	2010-11 ACTUAL	2011-12 ACTUAL	2012-13 ACTUAL	2014-15 ESTIMATE	2015-16 ESTIMATE	2016-17 ESTIMATE	2017-18 ESTIMATE	2018-19 ESTIMATE
03.0199	Environmental Science	03.0104	Environmental Science / Environmental Science and Policy	Environmental Science	112	155	172	229	254	n/a	n/a	n/a	n/a	n/a
09.0102	Converged Communications	09.0102	Mass Communication	Mass Communication	1,323	1,167	1,163	1,202	1,178	1,142	1,106	1,069	1,033	997
11.0103	Information Technology/ Information Technology Mangmnt./ Information Systems Technology	11.0103	Information Technology	Information Technology	302	303	334	455	500	n/a	n/a	n/a	n/a	n/a
11.0401	Information Systems Technology	11.0401	Information Scineces/Studies	Information Science/Studies	9	8	9	7	13	14	15	16	17	18
13.1001	Exceptional Student Education/Exceptional Student Education with ESOL Endorsement	13.1001	Special Education / Ed of Specific Learning Disabled / Exceptional Student Education	Special Education and Teaching, General	375	360	357	332	318	304	290	275	261	247
13.1202	Elementary Education	13.1202	Elementary Education / Elementary Teacher Education	Elementary Education and Teaching	2,622	2,476	2,186	1,951	1,832	n/a	n/a	n/a	n/a	n/a
13.1210	Early Childhood Education (ECE), Pre- K through Grade 3/ECE Birth through Age 4, non- certification/ECE, Age 3 through Grade 3/ECE, Age 3 through Grade 3 and Birth through Age 4/ECE, Birth through Age 4	13.1210	Pre-Elementary, Early Childhood Education and Teaching	Early Childhood Education and Teaching	223	231	256	292	252	259	267	274	281	288
13.1305	Middle Grades Language Arts Education	13.1305	English Teacher Education	English/Language Arts Teacher Education	132	129	139	140	116	112	108	104	100	96
13.1309	Secondary Technology Education	13.1320	Trade and Industrial Teacher Education	Trade and Industrial Teacher Education	41	25	39	19	27	n/a	n/a	n/a	n/a	n/a
13.1311	Secondary Mathematics Education/Middle Grades Mathematics Education	13.1311	Mathematics Teacher Education	Mathematics Teacher Education	92	103	97	82	68	62	56	50	44	38
13.1316	Middle Grades Science Education/Secondary Earth-Space Science/Secondary Earth Science	13.1316	Science Teacher Education	Science Teacher Education/General Science Teacher Education	40	41	52	38	35	34	33	31	30	29
15.0303	Electronics Engineering Technology/Electrical & Computer Engineering Technology	15.0303	Electronic Engineering Technology	Electrical, Electronic and Communications Engineering Technology/Technician	44	25	26	10	10	n/a	n/a	n/a	n/a	n/a
15.1001	Construction	15.1001	Construction, Building Technology / Building Management	Construction Engineering Technology/Technician	273	307	266	236	204	187	170	152	135	118
22.0302	Paralegal Studies	22.0302	Legal Assisting	Legal Assistant/Paralegal	293	323	336	396	428	462	496	529	563	597

Source: State University Database (SUDS): Online degree tool data. Notes: Board of Governors staff were provided a list of FCS CIP codes and identified the corresponding SUS CIP codes. Estimates are based only on the four year average change. Estimates are only provided for programs that have smooth trend lines. Estimates are NOT provided for programs that have volatile fluctuations in their trend data. The degree counts include both first and second majors, and so is not a number of graduates receiving degrees. The actual data are academic year degree counts of State University System students by select disciplines (shown by six-digit CIP code for both the FCS and SUS). Separate degree names are differentiated by a " / " in the SUS Degree Name column.



**Baccalaureate Degree Trends and Projections  
for the State University System of Florida**  
[SUS CIP Codes Corresponding to FCS CIP Codes]

9/9/2014

**Direct Matches (continued)**

**DEGREES AWARDED**

FCS CIP	Program Name	SUS CIP	SUS Degree Name*	SUS CIP Title	2008-09 ACTUAL	2009-10 ACTUAL	2010-11 ACTUAL	2011-12 ACTUAL	2012-13 ACTUAL	2014-15 ESTIMATE	2015-16 ESTIMATE	2016-17 ESTIMATE	2017-18 ESTIMATE	2018-19 ESTIMATE
26.0101	Biology/Biological Sciences/Biology, General	26.0101	Biology	Biology/Biological Sciences, General	1,276	1,513	1,900	2,202	2,372	n/a	n/a	n/a	n/a	n/a
26.0102	Biomedical Sciences	26.0102	Microbiology and Bacteriology / Biomedical Sciences	Biomedical Sciences, General	482	531	471	450	447	438	430	421	412	403
26.1201	Industrial Biotechnology	26.1201	Biotechnology	Biotechnology	14	27	20	29	34	n/a	n/a	n/a	n/a	n/a
43.0104	Criminal Justice	43.0104	Criminal Justice Studies	Criminal Justice/Safety Studies	1,703	1,787	1,922	2,245	2,403	2,578	2,753	2,928	3,103	3,278
44.0000	Human Services	44.0000	Behavioral Healthcare	Human Services, General	-	-	-	-	4	n/a	n/a	n/a	n/a	n/a
44.0401	Public Administration/Public Policy & Administration	44.0401	Public Administration	Public Administration	138	157	156	187	201	217	233	248	264	280
50.0408	Interior Design	50.0408	Interior Design	Interior Design	75	64	82	62	65	63	60	58	55	53
50.0602	Film, Television, & Digital Production/Multimedia & Video Production Technology	50.0602	Motion Picture Arts / Motion Picture Arts and TV Technology	Cinematography and Film/Video Production	102	109	121	135	134	142	150	158	166	174
51.0000	Health Science with an option in Physician Assistant Studies	51.0000	Health Science	Health Services/Allied Health/Health Sciences, General	838	887	840	821	963	994	1,026	1,057	1,088	1,119
51.0701	Health Care Management/ Health Services Administration	51.0701	Health Services Administration / Long Term Care Administration	Health/Health Care Administration/ Management	490	539	544	614	727	786	846	905	964	1,023
51.0908	Cardiopulmonary Sciences	51.0908	Cardiopulmonary Sciences (Respiratory Therapy)	Respiratory Care Therapy/Therapist	69	64	44	28	20	n/a	n/a	n/a	n/a	n/a
51.1005	Clinical Laboratory Science	51.1005	Medical Technology	Clinical Laboratory Science/Medical Technology/Technologist	40	41	70	69	66	n/a	n/a	n/a	n/a	n/a
51.3801	Nursing	51.3801	Nursing, Registered Nurse	Registered Nursing/Registered Nurse	-	2	1,760	2,113	2,247	n/a	n/a	n/a	n/a	n/a
52.0201	Business Administration and Management, General	52.0201	Business Administration and Management	Business Administration and Management, General	2,706	2,771	2,589	2,582	2,500	2,449	2,397	2,346	2,294	2,243
52.0203	Supply Chain Management/ Industrial Logistics/Logistics	52.0203	Science and Technology Management	Logistics, Materials, and Supply Chain Management						NEW PROGRAM AT FLORIDA POLYTECH				
52.0301	Accounting	52.0301	Accounting	Accounting	1,798	1,759	1,951	2,001	1,997	2,047	2,097	2,146	2,196	2,246
52.0801	Banking	52.0801	Finance	Finance, General	2,621	2,662	2,605	2,535	2,522	2,497	2,473	2,448	2,423	2,398
52.0803	Financial Services	52.0803	Financial Services	Banking and Financial Support Services	20	38	30	38	27	29	31	32	34	36
52.1101	International Business & Trade/International Business	52.1101	International Business Management / Global Business	Human Resources Management/Personnel Administration, General	686	706	765	744	846	886	926	966	1,006	1,046
52.1201	Business Information Management	52.1201	Management Information Systems / Management Information Systems, Business Data Processing	Management Information Systems, General	437	434	474	377	392	381	370	358	347	336

Source: State University Database (SUDS): Online degree tool data. Notes: Board of Governors staff were provided a list of FCS CIP codes and identified the corresponding SUS CIP codes. Estimates are based only on the four year average change. Estimates are only provided for programs that have smooth trend lines. Estimates are NOT provided for programs that have volatile fluctuations in their trend data. The degree counts include both first and second majors, and so is not a number of graduates receiving degrees. The actual data are academic year degree counts of State University System students by select disciplines (shown by six-digit CIP code for both the FCS and SUS). Separate degree names are differentiated by a " / " in the SUS Degree Name column.

**Baccalaureate Degree Trends and Projections  
for the State University System of Florida**  
[SUS CIP Codes Corresponding to FCS CIP Codes]

9/9/2014

**In-Direct or Associated Matches**

**DEGREES AWARDED**

FCS CIP	Program Name	SUS CIP	SUS Degree Name*	SUS CIP Title	2008-09 ACTUAL	2009-10 ACTUAL	2010-11 ACTUAL	2011-12 ACTUAL	2012-13 ACTUAL	2014-15 ESTIMATE	2015-16 ESTIMATE	2016-17 ESTIMATE	2017-18 ESTIMATE	2018-19 ESTIMATE
10.0304	Digital Media	09.0702	Multimedia Studies / Journalism	Digital Communication and Media/Multimedia	65	91	83	104	127	n/a	n/a	n/a	n/a	n/a
		50.0102	Digital Arts, Digital Media	Digital Arts	-	-	110	130	156	n/a	n/a	n/a	n/a	n/a
13.1322	Secondary Biology Education/Secondary Science – Biology Education	13.1316	Science Teacher Education	Science Teacher Education/General Science Teacher Education	40	41	52	38	35	34	33	31	30	29
13.1323	Secondary Chemistry Education													
13.1329	Secondary Physics Education													
43.0202	Fire Science Management	43.0203	Fire and Emergency Services	Fire Science/Fire-fighting	5	10	9	7	3	n/a	n/a	n/a	n/a	n/a
		43.9999	Public Safety Administration	Homeland Security, Law Enforcement, Firefighting and Related Protective Services, Other	-	-	-	3	18	n/a	n/a	n/a	n/a	n/a
43.9999	Public Safety Management/Public Safety Administration/Public Safety Administration-Homeland Security	43.9999	Public Safety Administration	Homeland Security, Law Enforcement, Firefighting and Related Protective Services, Other	-	-	-	3	18	n/a	n/a	n/a	n/a	n/a
51.0907	Radiologic and Imaging Sciences	51.0911	Radiography	Radiologic Technology/Science - Radiographer						NEW PROGRAM to be implemented Fall 2014				
51.2211	Applied Health Sciences	51.2201	Public Health	Public Health, General	-	-	16	118	230	n/a	n/a	n/a	n/a	n/a
		51.2208	Community Health	Community Health and Preventive Medicine	192	180	180	194	100	n/a	n/a	n/a	n/a	n/a
51.0808	Veterinary/Animal Health Technology/Technician and Veterinary Assistant	01.0901	Animal Science	Animal Sciences, General	150	140	125	124	122	115	108	101	94	87
52.0202	Purchasing, Procurement/Acquisitions and Contracts Management	52.0201	Business Administration and Management	Business Administration and Management, General	2,706	2,771	2,589	2,582	2,500	2,449	2,397	2,346	2,294	2,243
52.0299	Business Administration, Management and Operations, Other													

Source: State University Database (SUDS): Online degree tool data. Notes: Board of Governors staff were provided a list of FCS CIP codes and identified the corresponding SUS CIP codes. Estimates are based only on the four year average change. Estimates are only provided for programs that have smooth trend lines. Estimates are NOT provided for programs that have volatile fluctuations in their trend data. The degree counts include both first and second majors, and so is not a number of graduates receiving degrees. The actual data are academic year degree counts of State University System students by select disciplines (shown by six-digit CIP code for both the FCS and SUS). Separate degree names are differentiated by a " / " in the SUS Degree Name column.

**Baccalaureate Degree Trends and Projections  
for the State University System of Florida**  
[SUS CIP Codes Corresponding to FCS CIP Codes]

9/9/2014

**No Equivalent Matches**

FCS CIP	Program Name	SUS CIP	SUS Degree Name*	SUS CIP Title	2008-09 ACTUAL	2009-10 ACTUAL	2010-11 ACTUAL	2011-12 ACTUAL	2012-13 ACTUAL	2014-15 ESTIMATE	2015-16 ESTIMATE	2016-17 ESTIMATE	2017-18 ESTIMATE	2018-19 ESTIMATE
03.0299	Sustainability Management													
11.0901	Computer Networking													
11.1099	Technology Management													
13.1303	Secondary Business Technology Education													
13.9999	Educational Studies, non-certification													
15.0101	Architectural Engineering Technology													
15.0503	Energy Technology Managemen													
15.9999	Engineering Technology													
49.0101	Aerospace Science													
51.0602	Dental Hygiene													
51.2307	Orthotics and Prosthetics													

**Source:** State University Database (SUDS): Online degree tool data. Notes: Board of Governors staff were provided a list of FCS CIP codes and identified the corresponding SUS CIP codes. Estimates are based only on the four year average change. Estimates are only provided for programs that have smooth trend lines. Estimates are NOT provided for programs that have volatile fluctuations in their trend data. The degree counts include both first and second majors, and so is not a number of graduates receiving degrees. The actual data are academic year degree counts of State University System students by select disciplines (shown by six-digit CIP code for both the FCS and SUS).