



# FREEDOM FIRST BUDGET



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FISCAL YEAR 2022-2023



# Governor's Office of Policy and Budget Education Unit

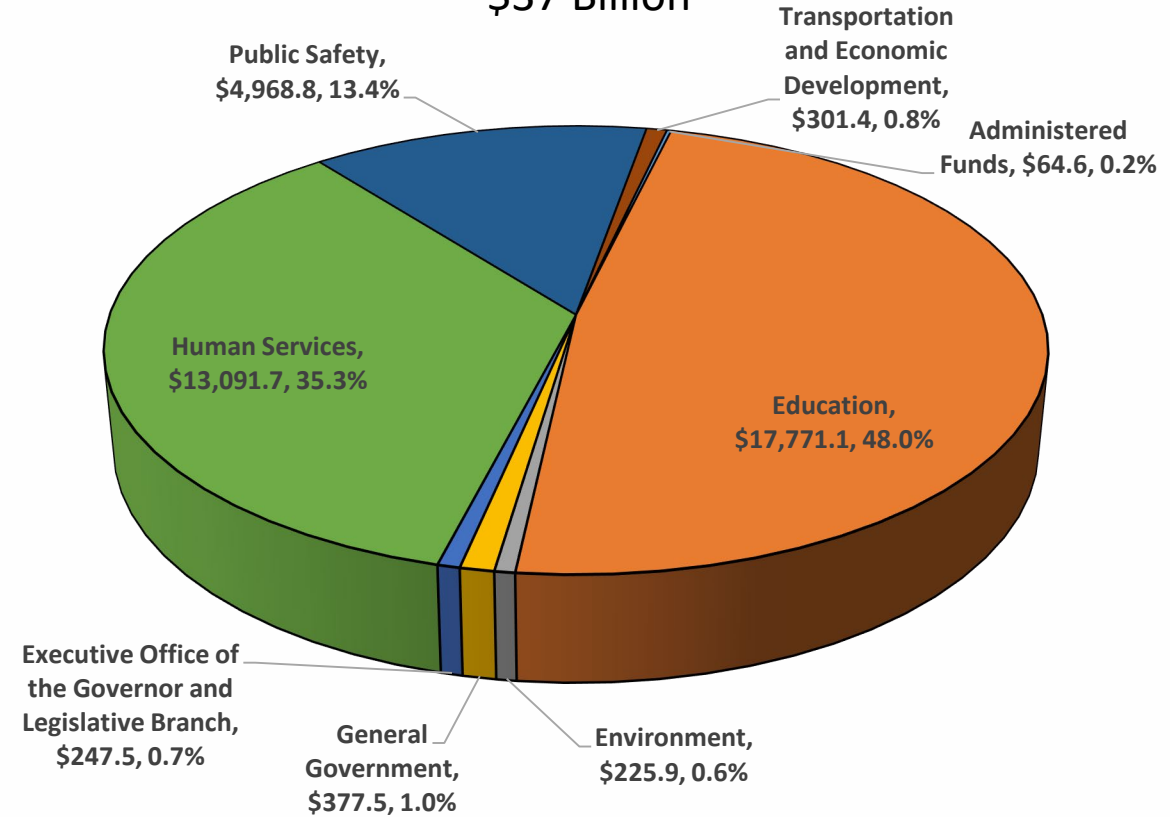
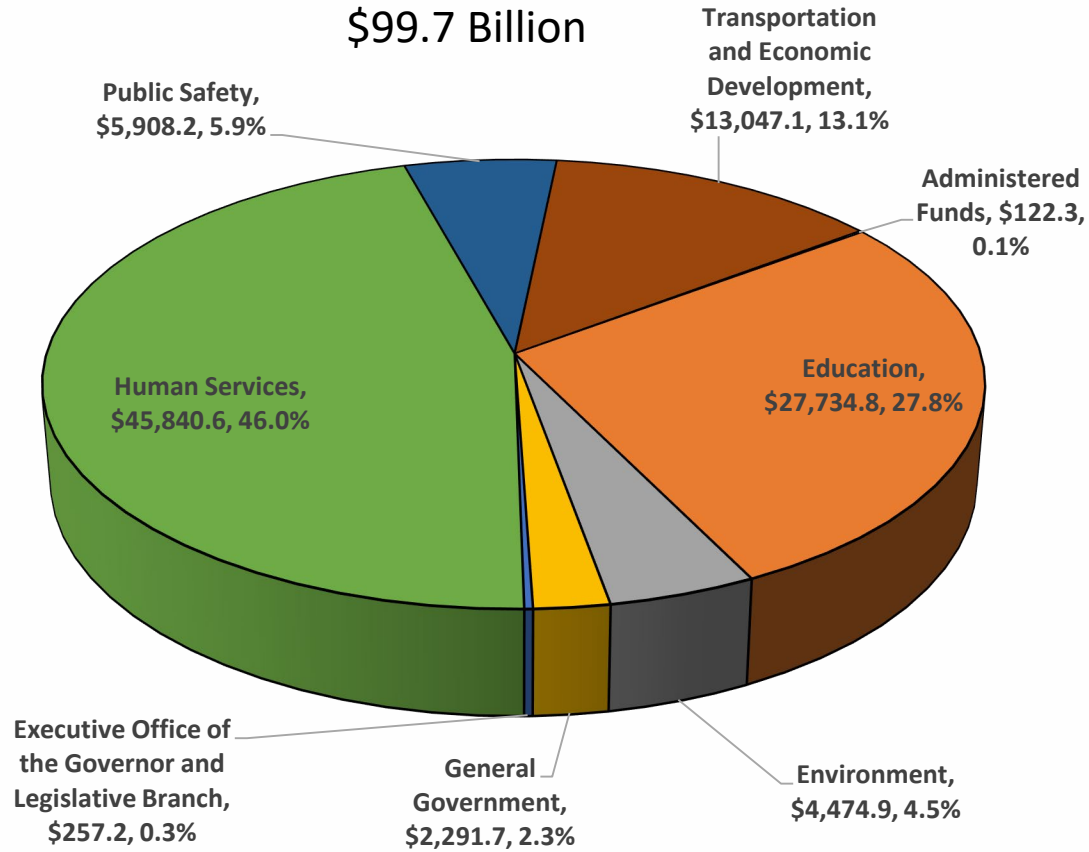
Department of Education  
Board of Governors



**Total Budget  
\$99.7 Billion**

**Freedom First Budget**

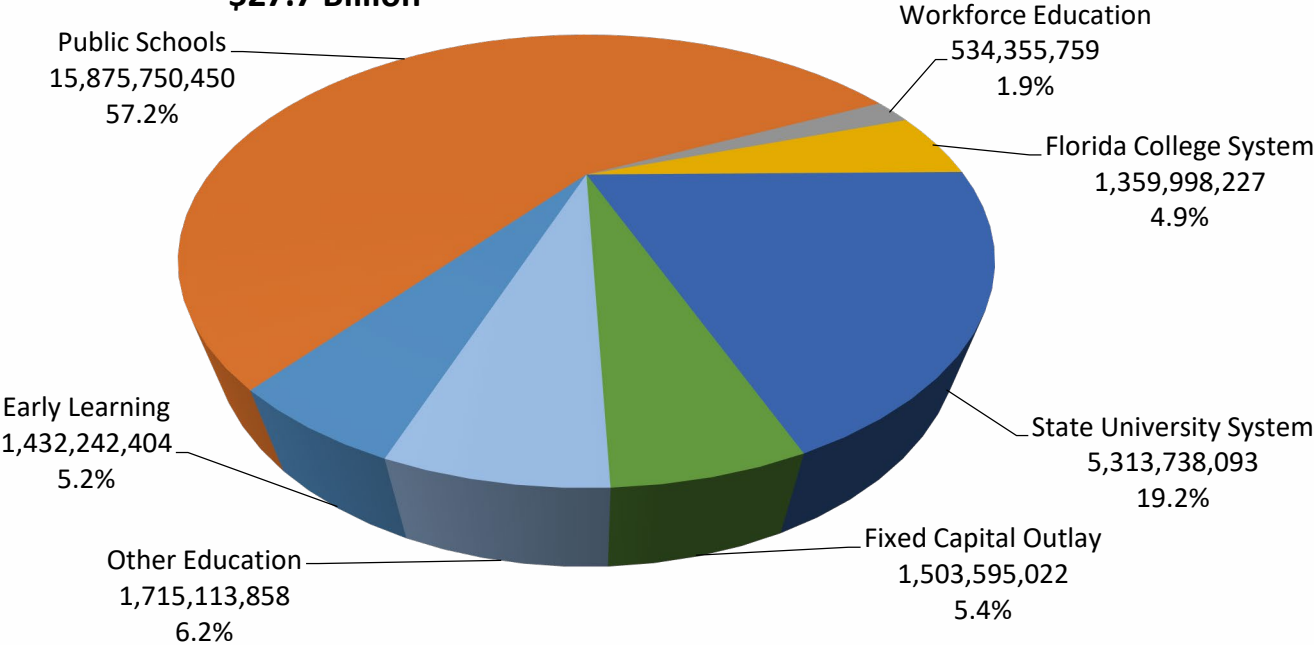
**General Revenue  
\$37 Billion**



- Health and Human Services represents the largest portion of the total budget
- Education represents the largest portion of the General Revenue budget

# Governor's Recommended Budget Fiscal Year 2022-2023

Total Governor's Recommended 2022-23 Budget by Major Funding Area -  
\$27.7 Billion



## Statewide Employee Pay Increases

Pay Plan	Number of Filled FTE	Average Base Salary Rate Prior to Compression	Average Base Salary Rate After Compression	Average Base Salary Rate Increase	Percentage Increase
Career Service	64,043	\$39,905	\$41,410	\$1,505	4%
Selected Exempt	15,320	\$61,035	\$63,200	\$2,165	4%
Senior Management	568	\$119,885	\$120,507	\$622	1%
Remaining Pay Plans	14,079	\$61,836	\$63,613	\$1,777	3%
All Pay Plans in State Personnel System	94,009	\$47,129	\$48,777	\$1,648	3%

## State Employee Pay Increases

Pay Issue	Amount
State Law Enforcement Officers within FSDB	\$164,614
State Employee Pay Increases	\$5,191,956
<i>Department of Education</i>	<i>\$5,052,792</i>
<i>Board of Governors</i>	<i>\$139,164</i>

**Governor's Recommended Budget  
Fiscal Year 2022-23**

**Division of Early Learning**

<b>Major Issues Funded</b>	<b>Amount</b>
Voluntary Pre-Kindergarten (VPK)	\$407 million
Provider Rate Reimbursements	\$100 million
Teacher Education and Compensation Helps Program (T.E.A.C.H.)	\$10 million
Home Instruction Program for Pre-School Youngsters (HIPPY)	\$3.9 million

# Governor's Recommended Budget Fiscal Year 2022-23

## K-12 Public Education

Florida Education Finance Program (FEFP)	Amount
K-12 Public Schools – Total Funding	\$23.9 billion
K-12 Public Schools – Per-Student Funding <i>Increase</i>	\$7,811 to \$8,000
FEFP – Teacher Salary Allocation <i>Increase</i>	\$50 million to \$600 million
FEFP – Mental Health Allocation <i>Increase</i>	\$20 million to \$140 million
FEFP – Safe Schools Allocation <i>Increase</i>	\$30 million to \$210 million
FEFP – Instructional Materials Allocation <i>Increase</i>	\$22 million to \$263 million
FEFP – Student Transportation Allocation <i>Increase</i>	\$41 million to \$500 million



# Governor's Recommended Budget Fiscal Year 2022-23

## Additional K-12 Initiatives

Major Issues Funded	Amount
Educator Retention Payments Provides an additional \$1,000 retention payment to approximately 179,000 eligible PreK-12 teachers and principals: <i>~176,000 full-time public PreK-12 teachers</i> <i>~3,600 public PreK-12 principals</i>	\$238 million
Security Funding for Jewish Day Schools	\$4 million
Promoting Computer Science	\$10 million
School Safety Initiatives Outside of the FEFP	\$68 million

# Governor's Recommended Budget Fiscal Year 2022-2023

## Key Investments in Higher Education

Major Issues Funded	Amount
<p>Workforce Development Capitalization Incentive Grant</p> <p>Builds upon and funds the existing program to provide grants to Florida College System Institutions and school districts for expenses associated with creation or expansion of a workforce development program.</p>	\$100 million
Pathways to Career Opportunities Grant	\$15 million
Open Door Grant Program	Total Funding of \$35 million
<p>Performance Funding:</p> <ul style="list-style-type: none"> <li>K-12 Workforce Programs</li> <li>College Workforce Programs</li> <li>State Colleges</li> <li>State Universities</li> </ul>	<p>Total Funding of \$605.5 million</p> <ul style="list-style-type: none"> <li>\$6.5 million</li> <li>\$14 million</li> <li>\$25 million</li> <li>\$560 million</li> </ul>

# Governor's Recommended Budget Fiscal Year 2022-2023

## Key Investments in Student Financial Aid

Major Issues Funded	Amount
Bright Futures Scholarship Program	\$642 million
<i>\$300/Semester Textbook Stipend for Academic Scholars</i>	<i>\$40 million</i>
Benacquisto Scholarship Program	\$34 million
Children and Spouses of Deceased or Disabled Veterans	\$12 million

## Governor's Recommended Budget Fiscal Year 2022-2023

### Student Financial Aid – Incentivizing Law Enforcement Recruitment and Retention

Major Issues Funded	Amount
Law Enforcement Recruitment and Retention	\$6 million
<p><i>Law Enforcement Academy Scholarship Program</i>  <i>Establishes the program to cover the cost of tuition, specific fees, and eligible expenses at law enforcement academies at a Florida College System institution or school district technical center.</i></p>	<i>\$5 million</i>
<p><i>Out-of-State Law Enforcement Equivalency Reimbursement</i>  <i>Establishes the program to cover the cost of the State Officer Certification Exam fee and any necessary equivalency training program for law enforcement officers who relocate to Florida.</i></p>	<i>\$1 million</i>