## Florida Department of Education Bureau of School Business Services Office of Funding and Financial Reporting

**Safe Schools Appropriation Expenditures Report** 

2018-19



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#### INTRODUCTION

The 2018-19 Safe Schools Appropriation Expenditures Report provides detailed information about safe schools expenditures. The report includes survey data collected from all Florida school districts, including developmental research schools. In accordance with the 2018-19 Safe Schools Expenditures Survey, safe schools activities included:

- School resource officers, school campus police officers, safety and security guards, and other school law enforcement officers;
- After-school programs for middle school students;
- Middle and high school programs for correction of specific discipline problems;
- Behavior-driven intervention programs;
- Alternative school programs for adjudicated youth;
- Suicide prevention programs;
- Bullying prevention and intervention;
- Detection dogs; and
- Other improvements.

The report also presents specific data related to school resource officers, including the number of officers assigned to schools, and the number of schools served by these officers. Funding sources for school resource officers are also included.

In 1986, the Florida Legislature enacted the Florida Safe Schools Act. Funding was based solely on the juvenile crime index, with large urban school districts receiving a major portion of the funds. This method of allocation continued through the 1992-93 school year, after which the Florida Safe Schools Act was not funded for several years and rescinded by the 1997 Florida Legislature.

In 1994, the Florida Legislature funded safe schools activities through proviso language in the General Appropriations Act. This funding has continued each year since then. The proviso language for 2018-19 can be found in Appendix A. The total amount appropriated for safe schools in the General Appropriations Act was \$64,456,019. The formula for determining district funding was based on county crime index and student enrollment. Each school district received a minimum of \$62,660 from the Safe Schools Appropriation. The balance of the appropriation was then distributed among the districts, with two-thirds based on the latest official Florida Department of Law Enforcement Crime Index and one-third based on each district's share of the state's total unweighted student enrollment. For 2018-19, Section 42 of Chapter 2018-3, Laws of Florida (L.O.F.), appropriated an additional sum of \$97,500,000 for the safe schools allocation. This allocation increased the minimum amount to \$250,000, with the balance of the additional amount being distributed to school districts based on each district's share of the state's total unweighted student enrollment. Appendix B provides the total Safe Schools Allocation for 2018-19.

#### TABLE 1 - 2018-19 SAFE SCHOOLS APPROPRIATION EXPENDITURES

The Safe Schools Appropriation is a major source of funding for school districts to administer school safety and security programs and initiatives. Table 1 provides a breakdown of district expenditures of the Safe Schools Appropriation for the 2018-19 fiscal year.

Middle end

District	School Resource Officers	After-School Programs for Middle School Students	Middle and High School Programs for Correction of Specific Discipline Problems	Behavior Driven Intervention Programs	Alternative School Programs for Adjudicated Youth	Suicide Prevention	Bullying Prevention and Intervention	Detection Dogs	Other Improvements	Total Safe Schools Appropriation Expenditures
Alachua	1,902,948	0	0	0	0	0	0	0	0	1,902,948
Baker	419,820	0	0	34,691	0	3,855	0	0	0	458,366
Bay	1,671,593	0	0	0	0	0	0	0	0	1,671,593
Bradford Brevard	252,855 4,051,258	0	0	0	12,426 0	0	0	0	19,200 0	284,481 4,051,258
Broward	14,328,585	0	0	0	0	0	0	0	0	14,328,585
Calhoun	300,268	Ö	0	0	0	0	0	0	32,519	332,787
Charlotte	1,016,123	0	0	0	0	0	0	0	0	1,016,123
Citrus Clay	954,110 1,536,296	0	0 18,000	0 12,891	0	0 1,500	0 15,000	0	0	954,110 1,583,687
Collier	1,652,264	478,454	6,424	166,282	0	1,500	2,000	0	19,029	2,324,453
Columbia	761,558	0	0	0	0	0	0	0	0	761,558
Dade	20,007,595	0	0	0	0	0	0	0	0	20,007,595
DeSoto Dixie	313,032 354,054	0	0 2,904	0	0	0	0	0	151,628 0	464,660 356,958
Duval	7,541,641	0	2,304	0	0	0	0	0	0	7,541,641
Escambia	1,890,409	0	103,000	0	0	0	0	0	153,894	2,147,303
Flagler	857,857	0	0	0	0	0	0	0	0	857,857
Franklin Gadsden	290,247 467,648	0	0	0	0	0	0	0	16,114 0	306,361 467,648
Gilchrist	212,584	0	0	70,255	0	0	0	0	66,287	349,126
Glades	159,634	Ö	67,658	0	Õ	Ö	Ö	Ö	97,354	324,646
Gulf	335,355	0	0	0	0	0	0	0	0	335,355
Hamilton Hardee	200,000 306,760	0	0	0	0	0	0	0	127,209 18,245	327,209 325,005
Hendry	399,407	72,666	0	0	0	0	0	0	107,988	580,061
Hernando	1,212,435	0	ő	Ö	103,879	ő	ő	ő	19,510	1,335,824
Highlands	891,513	0	0	0	0	0	0	0	0	891,513
Hillsborough	9,997,710	0	0	0	0	0	0	0	0 20,494	9,997,710
Holmes Indian River	365,108 1,035,055	0	0	0	0	0	55,549	0	20,494	385,602 1,090,604
Jackson	480,821	0	0	0	0	0	0	0	63,753	544,574
Jefferson	296,481	0	0	0	0	0	0	0	0	296,481
Lafayette	223,914	0	0	1,469	17,768	0	2,991	0	62,314	308,457
Lake	2,284,861 4,458,004	0	24,668 81,033	19,613	0	0	1,823	0	19,191 19,104	2,328,720 4,579,577
Lee Leon	2,715,123	0	01,033	19,613	0	0	1,823	0	19,104	4,579,577 2,715,123
Levy	523,172	0	0	0	0	0	0	0	0	523,172
Liberty	291,615	0	0	0	0	0	0	0	0	291,615
Madison Manatee	383,660 2,666,792	0	0	0	0	0	3,969	0	923	383,660 2,671,684
Marion	2,366,695	0	0	0	0	0	3,969	0	30,575	2,397,270
Martin	1,110,135	0	0	0	0	0	0	0	0	1,110,135
Monroe	700,212	0	0	0	0	0	0	0	0	700,212
Nassau	942,812	0	0 12,346	15,708	0	0	0	0	0	942,812 1,694,951
Okaloosa Okeechobee	1,666,897 573,333	0	12,340	15,706	0	0	0	0	3,543	576,876
Orange	11,285,877	Ö	Ö	Ö	Ö	Ö	Ö	Ö	0	11,285,877
Osceola	3,361,880	0	0	0	0	0	0	0	0	3,361,880
Palm Beach Pasco	10,261,223	0	0	0	0	0	0	0	73,953	10,335,176
Pinellas	3,770,148 6,203,157	0	0	0	0	0	0	0	0	3,770,148 6,203,157
Polk	5,226,079	0	Ö	Ö	0	0	Ö	Ö	0	5,226,079
Putnam	747,783	0	0	0	0	0	0	0	39,901	787,684
St. Johns St. Lucie	2,033,948 2,147,188	0	0	0	0	0	0	0	0	2,033,948 2,147,188
Santa Rosa	1,494,890	0	0	0	0	0	0	0	3,092	1,497,983
Sarasota	2,403,140	0	0	0	0	0	0	Ö	0	2,403,140
Seminole	2,579,508	0	0	0	0	0	0	0	0	2,579,508
Sumter	679,970	0	0	0	0	0	0	0	0 129,512	679,970 525,512
Suwannee Taylor	396,000 357,000	0 0	0	0	0	0	0	0	14,416	371,416
Union	293,131	0	ő	ő	Ö	0	333	0	46,592	340,056
Volusia	3,058,193	0	0	0	0	0	0	0	0	3,058,193
Wakulla	471,533	0	0	0	0	0	0	0	0	471,533
Walton Washington	707,773 289,645	0	0	0	0	0	0	0	0 107,246	707,773 396,891
FAMU Lab School	180,461	0	0	0	0	0	0	0	24,398	204,859
FAU - Palm Beach	148,459	24,250	0	0	0	0	51,341	0	68,425	292,475
FAU - St. Lucie FSU Lab - Broward	229,602	0	0	0	0	0 65.630	0 65.630	0	72,032	301,634
FSU Lab - Broward FSU Lab - Leon	1,410 231,802	0 0	0	66,659 1,708	0	65,630 0	65,630 0	0	76,882 6,520	276,210 240,030
UF Lab	65,193	0	3,739	17,470	Ö	62,717	97,859	0	46,790	293,768
Total	155,995,243	575,370	319,772	406,747	134,074	133,701	296,495	0	1,758,634	159,620,035

#### TABLE 2 - SCHOOL RESOURCE AND LAW ENFORCEMENT OFFICERS

Table 2 provides the number of school resource officers (SROs) and law enforcement officers (LEOs) serving at each school level, as well as the number of schools that the SROs served. Some SROs served more than one school. Districts were advised to count the officer only once if the SRO served more than one school and provide the total number of schools served. Table 2 accounts for SROs reported by the district, and may or may not include SROs funded by revenue sources other than the Safe Schools Appropriation.

	SROs Serving	Elementary Schools	SROs Serving	Middle	SROs	High Schools	SROs	Alternative Schools	SROs Serving	Combination Schools		
	Elementary	Served by	Middle	Schools Served	Serving High	Served	Serving Alternative	Served by	Combination	Served by	Total	Total
District	Schools	SROs	Schools	by SROs	Schools	by SROs	Schools	SROs	Schools	SROs	SROs	Schools
Alachua Baker	21 4	21 4	14 1	7 1	9	6 1	6 0	4 0	2 0	2 0	52 6	40 6
Bay	27	21	5	5	6	6	2	2	6	7	46	41
Bradford	5	5	1	1	.1	1	2	2	0	0	9	9
Brevard	56	56	11	11	11	11	3	3	5	5	86	86
Broward Calhoun	135 1	135 1	38 1	36 1	45 1	30 1	10 1	9	17 2	17 2	245 6	227 6
Charlotte	10	10	8	4	6	3	4	4	3	3	31	24
Citrus	11	11	4	4	3	3	1	1	0	0	19	19
Clay Collier	27 33	27 33	6 11	6 11	6 16	<u>6</u> 9	1 2	1 2	1 4	<u>1</u> 4	41 66	<u>41</u> 59
Columbia	9	9	3	3	3	2	1	1	1	1	17	16
Dade	176	176	54	54	56	56	11	11	73	73	370	370
DeSoto Dixie	3 2.5	3	1	1 1	1 2	1	1 0	1 0	2	2	8 5.5	8 5
Duval	105	105	1 24	24	22	1 19	2	2	7	7	160	157
Escambia	36	36	10	10	7	7	3	3	0	0	56	56
Flagler	5	5	2	2	6	2	0	0	0	0	13	9
Franklin Gadsden	0 3.5	0 4	0	0 0	0 5	0 1	0 5	0	3 7.5	3 4	3 21	3 12
Gilchrist	2	2	0	0	0	0	0	0	3	2	5	4
Glades	1	1	Ö	0	ő	0	Ö	Ő	2	2	3	3
Gulf	2.5	2	0	0	0	0	0	0	2.5	2	5	4
Hamilton Hardee	1.5 5	1 5	0 1	0 1	0 2	0 1	0 0	0	1.5 0	1 0	3 8	2 7
Hendry	6	6	2	2	3	2	2	2	0	0	13	12
Hernando	10	10	4	4	5	5	1	1	3	3	23	23
Highlands Hillsborough	10 140	10 140	4 45	4 43	7 33	3 27	1 19	1 12	0 4	0 4	22 241	18 226
Holmes	140	140	0	0	33 1	1	19	12	4	4	7	7
Indian River	15	15	5	5	8	4	1	1	3	3	32	28
Jackson	6	6	3	2	4	4	1	1	1	1	15	14
Jefferson¹ Lafayette	2 1	3 1	0	0	0 0	0	1 0	1	0 1	0 1	3 2	4 2
Lake	34	28	12	10	15	8	7	5	0	Ö	68	51
Lee	52	52	18	18	23	16	11	10	9	8	113	104
Leon	24 5	24 5	8 1	8 1	5 0	5 0	7 0	7 0	2 5	2 5	46 11	46 11
Levy Liberty	0	0	0	0	1	1	1	1	2	2	4	4
Madison	0	0	0	0	1	1	0	0	1	1	2	2
Manatee	35	35	12	12	15	8	1	1	9	8	72	64
Marion Martin	30 12	30 12	8 5	8 5	14 6	14 3	2 2	2 2	2	2	56 25	56 22
Monroe	1	1	0	ő	1	1	0	0	1	1	3	3
Nassau	9	9	3	3	3	3	0	0	1	1	16	16
Okaloosa Okeechobee	19 6	19 5	8 2.4	8 2	10 3.4	6 2	1 1.2	1 1	8	7 0	46 13	41 10
Orange	124	124	40	37	43	23	8	6	7	6	222	196
Osceola	26	26	9	9	21	12	3	2	20	21	79	70
Palm Beach	113	115	36	37	38	38	6	6	20 4	21	213	217
Pasco Pinellas	55 76	49 76	15 19	15 19	12 32	12 16	3 14	3 12	4 21	3 21	89 162	82 144
Polk	97	78	27	27	28	19	2	2	34	29	188	155
Putnam	2 22	9	4	4	4	4	0 2	0	1	1	11	18
St. Johns St. Lucie	17	18 17	9	<u>7</u> 4	13 10	<u>7</u> 5	3	2	9 15	6 14	55 49	40 42
Santa Rosa	58	16	26	7	14	4	14	4	11	3	123	34
Sarasota	23	23	15	12	10	6	1	1	13	9	62	51
Seminole Sumter	38 7	38 7	19 2	12 2	45 3	9	8	4	0	0	110 13	63 13
Suwannee	4	4	1	1	2	2	0	0	2	1	9	8
Taylor	3	3	1	1	1	1	1	1	1	1	7	7
Union	1	1	1	1	1	1	1	1	0	0	4	4
Volusia Wakulla	49 5	49 5	12 2	12 2	13 2	9 1	4 1	4 1	5 1	5 1	83 11	79 10
Walton	8	6	6	4	6	4	1	1	4	3	25	18
Washington	2	2	2	2	2	2	0	0	0	0	6	6
FAMU Lab School FAU - Palm Beach	0	0	0	0	0 0	0	0	0	3 2	1	3 2	1 1
FAU - St. Lucie	0	0	0	0	0	0	0	0	2	1	2	1
FSU Lab - Broward	2	1	0	0	0	0	0	0	0	0	2	1
FSU Lab - Leon	0	0	0	0	0	0	0	0	2	1	2	1
UF Lab Total	0 1832	0 1755	0 586.4	0 533	0 667.4	0 459	0 188.2	0 153	1 376.5	1 341	1 3650.5	1 3241
IUldi	1032	1/00	380.4	533	007.4	459	100.2	103	3/0.5	341	3030.3	3241

'Jefferson County School District has one elementary school, one middle school and one high school, each of which is located on the same campus. The school resource officers serve each of the schools at the same time. The amounts reported by Jefferson in the Alternative Schools columns are for an alternative program that is located at a separate facility. Safe schools funds were used to provide law enforcement at the location for this program.

#### TABLE 3 - FUNDING SOURCES FOR SCHOOL RESOURCE AND LAW ENFORCEMENT OFFICERS

Table 3 breaks down the revenue sources that provide funding for SROs and LEOs. Most school districts collaborate with law enforcement agencies to provide SROs, LEOs and other security personnel for the school district. Based on data received from the survey, the Safe Schools Appropriation was the largest funding source for salaries of SROs and LEOs. The second largest funding source was the county sheriff departments. During the 2018-19 school year, 32 districts spent over \$1 million of the Safe Schools Appropriation for SROs and LEOs.

	Percentage Funded by Safe Schools	Percentage Funded by City Police	Percentage Funded by County	Percentage Funded by	Percentage Funded by General School	Percentage Funded by	
District	Funds	Department	Sheriff's Office	Federal Grants	District Funds	Other	Total
Alachua	85%	0%	0%	0%	15%	0%	100%
Baker	100%	0%	0%	0%	0%	0%	100%
Bay	68%	0%	0%	0%	32%	0%	100%
Bradford Brevard	100% 100%	0% 0%	0% 0%	0% 0%	0% 0%	0% 0%	100% 100%
Broward	24%	19%	19%	0%	38%	0%	100%
Calhoun	100%	0%	0%	0%	0%	0%	100%
Charlotte	35%	8%	43%	0%	12%	2%	100%
Citrus	38%	0%	0%	0%	6%	56%	100%
Clay	60%	0%	0%	0%	40%	0%	100%
Collier	26%	0%	74%	0%	0%	0%	100%
Columbia	100%	0%	0%	0%	0%	0%	100%
Dade	100%	0%	0%	0%	0%	0%	100%
DeSoto	100%	0%	0%	0%	0%	0%	100%
Dixie	100%	0%	0%	0%	0%	0%	100%
Duval	69%	0%	0%	0%	31%	0%	100%
Escambia	50%	25%	25%	0%	0%	0%	100%
Flagler	50%	0%	50%	0%	0%	0%	100%
Franklin	83%	0%	17%	0%	0%	0%	100%
Gadsden	75%	0%	0%	0%	25%	0%	100%
Gilchrist Glades	67% 100%	0% 0%	33% 0%	0% 0%	0% 0%	0% 0%	100% 100%
Gulf	81%	0%	0%	0%	19%	0%	100%
Hamilton	100%	0%	0%	0%	0%	0%	100%
Hardee	35%	10%	55%	0%	0%	0%	100%
Hendry	53%	0%	47%	0%	0%	0%	100%
Hernando	53%	0%	0%	0%	47%	0%	100%
Highlands	50%	44%	6%	0%	0%	0%	100%
Hillsborough	40%	22%	38%	0%	0%	0%	100%
Holmes	90%	0%	10%	0%	0%	0%	100%
Indian River	25%	6%	44%	0%	25%	0%	100%
Jackson	100%	0%	0%	0%	0%	0%	100%
Jefferson	100%	0%	0%	0%	0%	0%	100%
Lafayette	100%	0%	0%	0%	0%	0%	100%
Lake	57%	11%	20%	0%	12%	0%	100%
Lee	42%	3%	18%	2%	29%	6%	100%
Leon	100%	0% 0%	0% 16%	0% 0%	0% 14%	0% 0%	100% 100%
Levy Liberty	70% 100%	0%	0%	0%	0%	0%	100%
Madison	100%	0%	0%	0%	0%	0%	100%
Manatee	50%	13%	24%	0%	13%	0%	100%
Marion	44%	13%	19%	0%	24%	0%	100%
Martin	100%	0%	0%	0%	0%	0%	100%
Monroe	44%	0%	0%	0%	56%	0%	100%
Nassau	94%	0%	0%	0%	6%	0%	100%
Okaloosa	35%	0%	50%	0%	15%	0%	100%
Okeechobee	58%	7%	35%	0%	0%	0%	100%
Orange	50%	20%	30%	0%	0%	0%	100%
Osceola	35%	14%	36%	0%	15%	0%	100%
Palm Beach	41%	0%	0%	0%	58%	1%	100%
Pasco	77%	0%	0%	0%	23%	0%	100%
Pinellas Polk	65% 53%	0% 4%	0% 2%	0% 0%	35% 42%	0% 0%	100% 100%
Putnam	52% 95%	4% 0%	2% 0%	0%	42% 5%	0%	100%
St. Johns	50%	0%	50%	0%	0%	0%	100%
St. Lucie	33%	0%	67%	0%	0%	0%	100%
Santa Rosa	74%	0%	0%	0%	26%	0%	100%
Sarasota	100%	0%	0%	0%	0%	0%	100%
Seminole	32%	15%	22%	0%	32%	0%	100%
Sumter	50%	0%	50%	0%	0%	0%	100%
Suwannee	69%	0%	31%	0%	0%	0%	100%
Taylor	100%	0%	0%	0%	0%	0%	100%
Union	100%	0%	0%	0%	0%	0%	100%
Volusia	100%	0%	0%	0%	0%	0%	100%
Wakulla	52%	0%	25%	0%	23%	0%	100%
Walton	49%	0%	51%	0%	0%	0%	100%
Washington	73%	0%	25%	0%	2%	0%	100%
FAMU Lab School	100%	0%	0%	0%	0%	0%	100%
FAU - Palm Beach FAU - St. Lucie	100% 100%	0% 0%	0% 0%	0% 0%	0% 0%	0% 0%	100% 100%
FSU Lab - Broward	0%	100%	0%	0%	0%	0%	100%
FSU Lab - Broward	100%	0%	0%	0%	0%	0%	100%
UF Lab	100%	0%	0%	0%	0%	0%	100%
	10070	370	570	570	0 / 0	0,0	10070

#### **APPENDIX A**

#### 2018-19 Safe Schools Appropriation Proviso Language

Section 2 of Chapter 2018-9, L.O.F., reads,

"From the funds in Specific Appropriations 6 and 92, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62 (15), Florida Statutes."

Section 42 of Chapter 2018-3, L.O.F., reads,

"For the 2018-2019 fiscal year, the sum of \$97,500,000 in recurring funds is appropriated from the General Revenue Fund to the Department of Education in the Aid to Local Governments Grants and Aids – Florida Education Finance Program category for the safe schools allocation. These funds are in addition to the safe schools allocation funds appropriated in the Florida Education Finance Program in the Fiscal Year 2018-2019 General Appropriations Act. From these funds, \$187,340 shall be distributed to each school district and developmental research school to increase each school [district's] minimum amount to \$250,000 when combined with the minimum amount appropriated in the 2018-2019 General Appropriations Act. Notwithstanding s. 1011.62 (15), Florida Statutes, the balance of the funds appropriated in this section shall be distributed to school districts based on each district's proportionate share of the state's total unweighted full-time equivalent student enrollment. Each school district must use these funds exclusively for hiring or contracting for school resource officers pursuant to s. 1006.12, Florida Statutes."

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#### **APPENDIX B**

# 2018-19 FEFP Final Calculation Safe Schools Allocation

District	Minimum Allocation	2016 Crime Index	Allocation Based on Crime Index	2018-19 Unweighted FTE	Allocation Based on Unweighted FTE	Funds for Additional School Resource Officers	Total Safe Schools Allocation
Alachua	250,000	9,210	576,451	29,078.77	205,541	871.885	1,903,877
Baker	250,000	434	27,164	4,891.42	34,575	146,662	458,401
Bay	250,000	7,464	467,169	25,747.11	181,992	771,990	1,671,151
Bradford	250,000 250,000	479 17,727	29,980 1.109.526	3,021.93 72,645.69	21,360 513,491	90,608 2,178,177	391,948
Brevard Broward	250,000	66,421	4,157,266	267,806.79	1,892,974	8,029,804	4,051,194 14,330,044
Calhoun	250,000	114	7,135	2,125.80	15,026	63,739	335,900
Charlotte	250,000	3,062	191,649	15,478.71	109,410	464,107	1,015,166
Citrus	250,000	2,317	145,020	15,092.86	106,683	452,538	954,241
Clay	250,000	4,160	260,373	37,780.35	267,048	1,132,790	1,910,211
Collier Columbia	250,000 250,000	5,458 2,245	341,614 140,514	46,786.26 10,019.15	330,705 70,820	1,402,819 300,410	2,325,138 761,744
Dade	250,000	111,219	6,961,157	345,550.87	2,442,503	10,360,849	20,014,509
DeSoto	250,000	974	60,962	4,845.34	34,249	145,281	490,492
Dixie	250,000	409	25,599	2,196.13	15,523	65,848	356,970
Duval	250,000	39,605	2,478,863	129,122.63	912,695	3,871,558	7,513,116
Escambia Flagler	250,000 250,000	12,380 2,102	774,860 131,563	39,619.87 12,848.86	280,050 90,821	1,187,945 385,255	2,492,855 857,639
Franklin	250,000	164	10,265	1,242.29	8,781	37,248	306,294
Gadsden	250,000	601	37,616	4,856.08	34,325	145,603	467,544
Gilchrist	250,000	14	876	2,644.12	18,690	79,280	348,846
Glades	250,000	157	9,827	1,750.10	12,370	52,474 55,474	324,671
Gulf Hamilton	250,000 250,000	269 311	16,837 19,465	1,850.05 1,540.97	13,077 10,892	55,471 46,204	335,385 326,561
Hardee	250,000	602	37,679	5,073.12	35,859	152,110	475.648
Hendry	250,000	1,069	66,908	7,100.72	50,191	212,905	580,004
Hernando	250,000	3,889	243,411	22,725.32	160,632	681,386	1,335,429
Highlands	250,000	2,994	187,393	12,271.69	86,742	367,949	892,084
Hillsborough Holmes	250,000 250,000	28,156 305	1,762,274 19,090	215,429.19 3,126.54	1,522,747 22,100	6,459,336 93,745	9,994,357 384,935
Indian River	250,000	3,121	195,342	17,418.03	123,118	522,255	1,090,715
Jackson	250,000	1,043	65,281	6,187.99	43,739	185,538	544,558
Jefferson	250,000	294	18,401	759.04	5,365	22,759	296,525
Lafayette	250,000	73	4,569	1,187.53	8,394	35,606	298,569
Lake	250,000	7,500	469,422	43,408.89	306,833	1,301,554	2,327,809
Lee Leon	250,000 250,000	14,199 16,269	888,710 1,018,271	92,895.22 34,033.10	656,624 240,561	2,785,330 1,020,434	4,580,664 2,529,266
Levy	250,000	1,175	73,543	5,384.43	38,059	161,444	523,046
Liberty	250,000	9	563	1,306.36	9,234	39,169	298,966
Madison	250,000	596	37,303	2,601.85	18,391	78,013	383,707
Manatee	250,000	9,561	598,420	48,852.61	345,311	1,464,776	2,658,507
Marion Martin	250,000 250,000	9,097 2,865	569,378 179,319	42,489.74 18,378.91	300,336 129,910	1,273,994 551,065	2,393,708 1,110,294
Monroe	250,000	2,360	147,712	8,154.34	57,638	244,496	699,846
Nassau	250,000	1,371	85,810	12,121.90	85,683	363,458	784,951
Okaloosa	250,000	5,714	357,637	31,449.44	222,298	942,967	1,772,902
Okeechobee	250,000	1,428	89,378	6,408.05	45,295	192,136	576,809
Orange Osceola	250,000 250,000	55,329 9,573	3,463,022 599,171	206,450.84 67,632.30	1,459,284 478,054	6,190,133 2,027,858	11,362,439 3,355,083
Palm Beach	250,000	48,613	3,042,670	190,145.58	1,344,031	5,701,243	10,337,944
Pasco	250,000	12,204	763,844	74,323.92	525,354	2,228,497	3,767,695
Pinellas	250,000	36,536	2,286,775	98,973.07	699,584	2,967,566	6,203,925
Polk	250,000	17,766	1,111,967	104,305.23	737,274	3,127,443	5,226,684
Putnam St. Johns	250,000 250,000	2,272 4,141	142,204 259,184	10,671.39 41,119.21	75,430 290,648	319,966 1,232,901	787,600 2,032,733
St. Lucie	250,000	6,450	403,703	40.384.32	285,454	1,210,866	2,150,023
Santa Rosa	250,000	2,177	136,258	27,956.74	197,610	838,243	1,422,111
Sarasota	250,000	8,987	562,493	42,958.16	303,647	1,288,039	2,404,179
Seminole	250,000	11,911	745,505	67,246.99	475,331	2,016,305	3,487,141
Sumter	250,000	1,385 895	86,687	8,598.73	60,780	257,821	655,288
Suwannee Taylor	250,000 250,000	716	56,018 44,814	5,920.34 2,573.64	41,848 18,192	177,513 77,167	525,379 390,173
Union	250,000	97	6,071	2,271.67	16,057	68,113	340,241
Volusia	250,000	18,427	1,153,339	62,026.53	438,430	1,859,777	3,701,546
Wakulla	250,000	556	34,800	5,043.51	35,650	151,222	471,672
Walton	250,000	1,612	100,895	9,629.70	68,067	288,733	707,695
Washington FAMU Lab School	250,000 250,000	381 0	23,847 0	3,375.42 622.62	23,859 4,401	101,207 18,668	398,913 273,069
FAU - Palm Beach	250,000	0	0	1,146.46	8,104	34,375	292,479
FAU - St. Lucie	250,000	Ö	ő	1,410.18	9,968	42,282	302,250
FSU Lab - Broward	250,000	0	0	707.78	5,003	21,222	276,225
FSU Lab - Leon	250,000	0	0	1,723.15	12,180	51,666	313,846
UF Lab Virtual School <sup>1</sup>	250,000 0	0	0	1,146.76 0.00	8,106 0	34,384 0	292,490 0
Total	18,250,000	641,014	40,120,832	2,795,670.40	19,761,007	83,824,180	161,956,019

<sup>&</sup>lt;sup>1</sup>The Florida Virtual School does not receive safe schools funding.