

**STATE BOARD OF EDUCATION**  
**Action Item**  
September 23, 2016

**SUBJECT:** Approval of 2017-18 Education Operating and Fixed Capital Outlay Budget Request

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**PROPOSED BOARD ACTION**

Approve the 2017-18 Education Operating and Fixed Capital Outlay Legislative Budget Request (LBR), and authorize the Commissioner of Education to make technical adjustments.

**AUTHORITY FOR STATE BOARD ACTION**

Sections 1001.02(2)(e) and 1011.01, Florida Statutes

**EXECUTIVE SUMMARY**

The 2017-18 Education Operating and Fixed Capital Outlay Budget Request has been developed pursuant to law and the budget guidelines as adopted by the State Board of Education on July 21, 2016.

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**Supporting Documentation Included:** Guidelines for 2017-18 Legislative Budget Request Development. Department of Education Proposed 2017-18 LBR for Operations and Fixed Capital Outlay (Greenbook); and Five-year Postsecondary Enrollment Plan (under separate cover)

**Facilitators/Presenters:** Pam Stewart, Commissioner of Education, and Linda Champion, Deputy Commissioner, Finance and Operations

## **Guidelines for 2017-18 Legislative Budget Request Development**

**(as approved by the State Board of Education on July 21, 2016)**

1. Provide continuation funding, including the replacement of nonrecurring funds, for items that meet at least one of the following criteria:
  - a. Constitutional requirement
  - b. Statutory requirement
  - c. Supports the State Board of Education and Commissioner's Priorities
  - d. Alignment with Governor Scott's Priority Initiatives
2. Include no change in 2016-17 millage rates, tuition or fees.
3. Use the most currently available consensus estimating conference data to provide enrollment-based funding adjustments based on 2016-17 appropriated funding levels, including performance-based and declining enrollment adjustments.
4. Develop a fixed capital outlay budget in accordance with statutory requirements and consensus revenue estimates of available cash.