

STATE BOARD OF EDUCATION
Action Item
July 21, 2016

SUBJECT: Approval of Budget Guidelines for Development of 2017-18 Legislative Budget Request

PROPOSED BOARD ACTION

For Approval

AUTHORITY FOR STATE BOARD ACTION

Section 1001.02, Florida Statutes

EXECUTIVE SUMMARY

The proposed Budget Guidelines for 2017-18 are attached for approval.

Supporting Documentation Included: Proposed 2017-18 Budget Guidelines

Facilitator/Presenter: Linda Champion, Deputy Commissioner, Finance and Operations

Guidelines for 2017-18 Legislative Budget Request Development

1. Provide continuation funding, including the replacement of nonrecurring funds, for items that meet at least one of the following criteria:
 - a. Constitutional requirement
 - b. Statutory requirement
 - c. Supports the State Board of Education and Commissioner's Priorities
 - d. Alignment with Governor Scott's Priority Initiatives
2. Include no change in 2016-17 millage rates, tuition or fees.
3. Use the most currently available consensus estimating conference data to provide enrollment-based funding adjustments based on 2016-17 appropriated funding levels, including performance-based and declining enrollment adjustments.
4. Develop a fixed capital outlay budget in accordance with statutory requirements and consensus revenue estimates of available cash.