

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Eastern Florida State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 COCOA CAMPUS						
NON-VOCATIONAL	2,330	2,275	2,294	2,298	2,296	2,315
VOCATIONAL	1,166	1,189	1,197	1,208	1,226	1,229
TOTAL	3,496	3,464	3,491	3,506	3,522	3,544
2 MELBOURNE CAMPUS						
NON-VOCATIONAL	3,470	3,562	3,589	3,627	3,671	3,707
VOCATIONAL	911	915	932	940	947	961
TOTAL	4,381	4,477	4,521	4,567	4,618	4,668
3 TITUSVILLE CAMPUS						
NON-VOCATIONAL	541	546	556	560	567	572
VOCATIONAL	126	128	129	133	133	134
TOTAL	667	674	685	693	700	706
4 GOLF TEACHING FACILI						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 PALM BAY CAMPUS						
NON-VOCATIONAL	1,354	1,374	1,386	1,403	1,418	1,422
VOCATIONAL	271	278	283	289	291	300
TOTAL	1,625	1,652	1,669	1,692	1,709	1,722
6 VIERA CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,695	7,757	7,825	7,888	7,952	8,016
VOCATIONAL	2,474	2,510	2,541	2,570	2,597	2,624
TOTAL	10,169	10,267	10,366	10,458	10,549	10,640

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Broward College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
10 CENTRAL CAMPUS						
NON-VOCATIONAL	6,649	6,401	6,143	5,880	5,610	5,333
VOCATIONAL	2,519	2,424	2,326	2,227	2,125	2,019
TOTAL	9,168	8,825	8,469	8,107	7,735	7,352
11 DOWNTOWN CENTER						
NON-VOCATIONAL	3,444	3,315	3,182	3,046	2,906	2,762
VOCATIONAL	1,685	1,621	1,556	1,489	1,421	1,351
TOTAL	5,129	4,936	4,738	4,535	4,327	4,113
12 WESTON CENTER						
NON-VOCATIONAL	97	93	89	85	82	77
VOCATIONAL	11	11	10	10	10	9
TOTAL	108	104	99	95	92	86
14 CYPRESS CREEK ADMINI						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
20 NORTH CAMPUS						
NON-VOCATIONAL	3,952	3,804	3,651	3,494	3,335	3,170
VOCATIONAL	1,809	1,741	1,671	1,599	1,526	1,450
TOTAL	5,761	5,545	5,322	5,093	4,861	4,620
30 SOUTH CAMPUS						
NON-VOCATIONAL	3,611	3,475	3,335	3,193	3,046	2,896
VOCATIONAL	1,475	1,420	1,363	1,304	1,244	1,184
TOTAL	5,086	4,895	4,698	4,497	4,290	4,080
31 MIRAMAR WEST CENTER						
NON-VOCATIONAL	621	598	573	549	524	498
VOCATIONAL	212	204	196	188	179	170
TOTAL	833	802	769	737	703	668
34 TIGERTAIL LAKE CENTE						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
35 PINES CENTER						
NON-VOCATIONAL	265	255	246	234	224	213
VOCATIONAL	44	42	41	39	37	35
TOTAL	309	297	287	273	261	248
37 MIRAMAR TOWN CENTER						
NON-VOCATIONAL	27	26	25	24	23	21
VOCATIONAL	14	13	13	12	11	11
TOTAL	41	39	38	36	34	32
ANNUAL FTE PROJECTIONS						

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Broward College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
NON-VOCATIONAL	18,666	17,967	17,244	16,505	15,750	14,970
VOCATIONAL	7,769	7,476	7,176	6,868	6,553	6,229
TOTAL	26,435	25,443	24,420	23,373	22,303	21,199

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

College of Central Florida

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 OCALA CAMPUS						
NON-VOCATIONAL	2,306	2,282	2,306	2,340	2,398	2,452
VOCATIONAL	377	390	437	520	652	783
TOTAL	2,683	2,672	2,743	2,860	3,050	3,235
2 LEVY COUNTY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 LEVY-FANNING SPRINGS						
NON-VOCATIONAL	235	245	259	277	301	322
VOCATIONAL	52	53	52	54	57	58
TOTAL	287	298	311	331	358	380
4 HAMPTON CAMPUS						
VOCATIONAL	48	48	50	54	60	66
TOTAL	48	48	50	54	60	66
5 CF VINTAGE FARM						
NON-VOCATIONAL	30	60	60	60	60	60
VOCATIONAL	240	240	240	240	240	240
TOTAL	270	300	300	300	300	300
6 CITRUS COUNTY CAMPUS						
NON-VOCATIONAL	801	804	813	825	845	865
VOCATIONAL	131	133	139	150	167	185
TOTAL	932	937	952	975	1,012	1,050
7 AIRPORT						
VOCATIONAL	500	500	500	500	500	500
TOTAL	500	500	500	500	500	500
10 APPLETON CULTRAL CTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,372	3,391	3,438	3,502	3,604	3,699
VOCATIONAL	1,348	1,364	1,418	1,518	1,676	1,832
TOTAL	4,720	4,755	4,856	5,020	5,280	5,531

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Chipola College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	989	976	977	986	996	1,002
VOCATIONAL	378	385	387	389	393	394
TOTAL	1,367	1,361	1,364	1,375	1,389	1,396
2 REDDOCH CENTER						
VOCATIONAL	4	4	4	5	3	4
TOTAL	4	4	4	5	3	4
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	989	976	977	986	996	1,002
VOCATIONAL	382	389	391	394	396	398
TOTAL	1,371	1,365	1,368	1,380	1,392	1,400

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Daytona State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 DAYTONA BEACH CAMPUS						
NON-VOCATIONAL	5,506	5,642	5,814	6,031	6,243	6,434
VOCATIONAL	2,689	2,825	2,927	3,038	3,265	3,368
TOTAL	8,195	8,467	8,741	9,069	9,508	9,802
2 SOUTH CAMPUS						
NON-VOCATIONAL	209	219	227	238	243	251
VOCATIONAL	30	32	34	36	38	39
TOTAL	239	251	261	274	281	290
3 FLAGLER/PC CAMPUS						
NON-VOCATIONAL	600	624	632	655	690	712
VOCATIONAL	36	38	40	43	44	45
TOTAL	636	662	672	698	734	757
4 WEST CAMPUS						
NON-VOCATIONAL	756	791	819	849	874	902
VOCATIONAL	115	113	129	138	143	146
TOTAL	871	904	948	987	1,017	1,048
6 ANDERSON BIOL SITE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 DELTONA CENTER						
NON-VOCATIONAL	429	451	517	534	500	514
VOCATIONAL	96	112	188	267	131	135
TOTAL	525	563	705	801	631	649
8 ADV TECH CENTER						
VOCATIONAL	499	509	518	569	596	616
TOTAL	499	509	518	569	596	616
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,500	7,727	8,009	8,307	8,550	8,813
VOCATIONAL	3,465	3,629	3,836	4,091	4,217	4,349
TOTAL	10,965	11,356	11,845	12,398	12,767	13,162

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida SouthWestern State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 THOMAS EDISON CAMPUS						
NON-VOCATIONAL	7,459	7,782	8,111	8,443	8,775	9,110
VOCATIONAL	471	492	512	533	554	576
TOTAL	7,930	8,274	8,623	8,976	9,329	9,686
4 COLLIER CAMPUS						
NON-VOCATIONAL	1,822	1,901	1,981	2,062	2,143	2,225
VOCATIONAL	128	133	139	145	150	156
TOTAL	1,950	2,034	2,120	2,207	2,293	2,381
5 CHARLOTTE CAMPUS						
NON-VOCATIONAL	763	796	831	864	898	932
VOCATIONAL	85	89	93	96	100	104
TOTAL	848	885	924	960	998	1,036
6 HENDRY / GLADES SPC						
NON-VOCATIONAL	248	259	270	281	292	303
TOTAL	248	259	270	281	292	303
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	10,292	10,738	11,193	11,650	12,108	12,570
VOCATIONAL	684	714	744	774	804	836
TOTAL	10,976	11,452	11,937	12,424	12,912	13,406

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida State College at Jacksonville

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 DOWNTOWN CAMPUS						
NON-VOCATIONAL	1,661	1,744	1,764	1,776	1,794	1,814
VOCATIONAL	441	463	468	474	477	484
TOTAL	2,102	2,207	2,232	2,250	2,271	2,298
2 NORTH CAMPUS						
NON-VOCATIONAL	897	947	951	961	975	983
VOCATIONAL	1,296	1,360	1,374	1,387	1,403	1,414
TOTAL	2,193	2,307	2,325	2,348	2,378	2,397
3 KENT CAMPUS						
NON-VOCATIONAL	1,335	1,401	1,416	1,434	1,445	1,457
VOCATIONAL	214	226	227	230	231	234
TOTAL	1,549	1,627	1,643	1,664	1,676	1,691
4 SOUTH CAMPUS						
NON-VOCATIONAL	2,612	2,742	2,768	2,798	2,827	2,854
VOCATIONAL	448	471	476	480	483	490
TOTAL	3,060	3,213	3,244	3,278	3,310	3,344
5 BARTRAM DEGREE COMPL						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 NASSAU CENTER						
NON-VOCATIONAL	187	197	199	201	202	203
VOCATIONAL	62	66	66	67	68	68
TOTAL	249	263	265	268	270	271
7 DEERWOOD CENTER						
NON-VOCATIONAL	5,179	5,436	5,492	5,546	5,603	5,661
VOCATIONAL	1,496	1,569	1,587	1,601	1,616	1,633
TOTAL	6,675	7,005	7,079	7,147	7,219	7,294
8 CECIL CENTER						
NON-VOCATIONAL	181	188	192	195	191	195
VOCATIONAL	192	201	202	205	209	210
TOTAL	373	389	394	400	400	405
10 ADMINISTRATIVE OFFIC						
NON-VOCATIONAL	8	8	8	7	10	10
VOCATIONAL	131	138	139	140	143	143
TOTAL	139	146	147	147	153	153
11 MAIN STREET						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida State College at Jacksonville

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	12,060	12,663	12,790	12,918	13,047	13,177
VOCATIONAL	4,280	4,494	4,539	4,584	4,630	4,676
TOTAL	16,340	17,157	17,329	17,502	17,677	17,853

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida Keys Community College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	391	389	444	485	498	499
VOCATIONAL	192	188	208	229	250	250
TOTAL	583	577	652	714	748	749
3 KNIGHT KEY						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 MARATHON JT USE						
NON-VOCATIONAL	21	22	25	26	27	27
TOTAL	21	22	25	26	27	27
5 CORAL SHORES CT						
NON-VOCATIONAL	29	38	45	47	37	36
VOCATIONAL	62	73	90	102	85	85
TOTAL	91	111	135	149	122	121
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	441	449	514	558	562	562
VOCATIONAL	254	261	298	331	335	335
TOTAL	695	710	812	889	897	897

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Gulf Coast State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	2,701	2,631	2,557	2,481	2,404	2,325
VOCATIONAL	565	551	533	519	503	484
TOTAL	3,266	3,182	3,090	3,000	2,907	2,809
2 BAY POINT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 NORTH BAY CTR						
NON-VOCATIONAL	6	6	6	5	5	5
VOCATIONAL	119	115	112	109	106	102
TOTAL	125	121	118	114	111	107
4 GULF/FRANKLIN						
NON-VOCATIONAL	11	11	11	10	10	10
VOCATIONAL	83	80	78	76	73	71
TOTAL	94	91	89	86	83	81
5 TYNDALL AFB						
NON-VOCATIONAL	5	5	5	5	5	5
TOTAL	5	5	5	5	5	5
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,723	2,653	2,579	2,501	2,424	2,345
VOCATIONAL	767	746	723	704	682	657
TOTAL	3,490	3,399	3,302	3,205	3,106	3,002

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Hillsborough Community College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 DALE MABRY CAMPUS						
NON-VOCATIONAL	5,635	5,728	5,806	5,909	6,011	6,111
VOCATIONAL	2,987	3,292	3,603	3,660	3,712	3,766
TOTAL	8,622	9,020	9,409	9,569	9,723	9,877
2 YBOR CITY CAMPUS						
NON-VOCATIONAL	2,175	2,213	2,243	2,284	2,323	2,361
VOCATIONAL	1,081	1,098	1,114	1,134	1,153	1,172
TOTAL	3,256	3,311	3,357	3,418	3,476	3,533
3 DIST ADMIN OFFICES						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 PLANT CITY CAMPUS						
NON-VOCATIONAL	1,349	1,372	1,390	1,415	1,439	1,463
VOCATIONAL	711	723	733	746	759	772
TOTAL	2,060	2,095	2,123	2,161	2,198	2,235
5 COCKROACH BAY CTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 BRANDON CAMPUS						
NON-VOCATIONAL	3,440	3,498	3,546	3,609	3,671	3,732
VOCATIONAL	249	253	256	261	265	269
TOTAL	3,689	3,751	3,802	3,870	3,936	4,001
9 MACDILL AFB						
NON-VOCATIONAL	139	140	143	145	148	150
VOCATIONAL	4	4	4	4	4	4
TOTAL	143	144	147	149	152	154
11 ENGLISH CREEK CTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
12 SOUTHSORE CAMPUS						
NON-VOCATIONAL	2,035	2,069	2,098	2,135	2,172	2,208
VOCATIONAL	166	168	170	173	176	179
TOTAL	2,201	2,237	2,268	2,308	2,348	2,387
14 YBOR CITY CAMPUS TRA						
VOCATIONAL	387	392	397	402	408	413
TOTAL	387	392	397	402	408	413

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Hillsborough Community College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
15 HCC @ THE REGENT						
NON-VOCATIONAL	49	50	50	51	52	53
VOCATIONAL	1	1	1	1	1	1
TOTAL	50	51	51	52	53	54
16 NORTHWEST CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	14,822	15,070	15,276	15,548	15,816	16,078
VOCATIONAL	5,586	5,931	6,278	6,381	6,478	6,576
TOTAL	20,408	21,001	21,554	21,929	22,294	22,654

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Indian River State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	3,437	3,527	3,621	3,718	3,816	3,918
VOCATIONAL	2,855	2,891	2,928	2,966	3,002	3,039
TOTAL	6,292	6,418	6,549	6,684	6,818	6,957
2 CHASTAIN CENTER						
NON-VOCATIONAL	1,197	1,225	1,255	1,285	1,315	1,346
VOCATIONAL	427	432	437	440	444	449
TOTAL	1,624	1,657	1,692	1,725	1,759	1,795
3 MUELLER CAMPUS						
NON-VOCATIONAL	969	989	1,014	1,036	1,059	1,081
VOCATIONAL	182	184	189	192	194	198
TOTAL	1,151	1,173	1,203	1,228	1,253	1,279
4 PRUITT CAMPUS						
NON-VOCATIONAL	2,498	2,556	2,614	2,675	2,737	2,798
VOCATIONAL	318	324	330	337	344	351
TOTAL	2,816	2,880	2,944	3,012	3,081	3,149
5 MARINE SCIENCE CENTE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 HUMAN DEVELOPMENT RE						
NON-VOCATIONAL	179	176	172	169	165	161
VOCATIONAL	19	18	19	19	18	20
TOTAL	198	194	191	188	183	181
10 DIXON HENDRY CENTER						
NON-VOCATIONAL	395	404	414	423	432	441
VOCATIONAL	61	61	61	60	61	60
TOTAL	456	465	475	483	493	501
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	8,675	8,877	9,090	9,306	9,524	9,745
VOCATIONAL	3,862	3,910	3,964	4,014	4,063	4,117
TOTAL	12,537	12,787	13,054	13,320	13,587	13,862

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida Gateway College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	1,538	1,562	1,588	1,613	1,639	1,664
VOCATIONAL	643	698	740	782	825	868
TOTAL	2,181	2,260	2,328	2,395	2,464	2,532
3 OLUSTEE SITE						
VOCATIONAL	127	136	144	152	160	168
TOTAL	127	136	144	152	160	168
5 GILCHRIST CENTER						
VOCATIONAL	13	0	0	0	0	0
TOTAL	13	0	0	0	0	0
7 DIXIE COUNTY CENTER						
VOCATIONAL	2	2	3	3	3	3
TOTAL	2	2	3	3	3	3
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,538	1,562	1,588	1,613	1,639	1,664
VOCATIONAL	785	836	887	937	988	1,039
TOTAL	2,323	2,398	2,475	2,550	2,627	2,703

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Lake Sumter State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 LEESBURG CAMPUS						
NON-VOCATIONAL	1,176	1,236	1,298	1,359	1,421	1,481
VOCATIONAL	314	330	347	363	379	396
TOTAL	1,490	1,566	1,645	1,722	1,800	1,877
2 SUMTER CENTER						
NON-VOCATIONAL	219	230	241	252	263	275
VOCATIONAL	70	74	78	81	85	89
TOTAL	289	304	319	333	348	364
3 SOUTH LAKE CAMPUS						
NON-VOCATIONAL	1,251	1,314	1,380	1,445	1,510	1,575
VOCATIONAL	191	201	211	221	231	241
TOTAL	1,442	1,515	1,591	1,666	1,741	1,816
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,646	2,780	2,919	3,056	3,194	3,331
VOCATIONAL	575	605	636	665	695	726
TOTAL	3,221	3,385	3,555	3,721	3,889	4,057

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

State College of Florida, Manatee-Sarasota

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 SCF BRADENTON CAMPUS						
NON-VOCATIONAL	3,853	3,864	3,888	3,919	3,963	4,021
VOCATIONAL	346	349	351	354	359	364
TOTAL	4,199	4,213	4,239	4,273	4,322	4,385
2 SCF VENICE CAMPUS						
NON-VOCATIONAL	1,243	1,250	1,260	1,271	1,286	1,303
VOCATIONAL	77	77	78	79	79	81
TOTAL	1,320	1,327	1,338	1,350	1,365	1,384
3 SCF LAKEWOOD RANCH C						
NON-VOCATIONAL	844	856	865	881	892	900
VOCATIONAL	126	126	127	128	130	131
TOTAL	970	982	992	1,009	1,022	1,031
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	5,940	5,970	6,013	6,071	6,141	6,224
VOCATIONAL	549	552	556	561	568	576
TOTAL	6,489	6,522	6,569	6,632	6,709	6,800

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Miami Dade College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 NORTH CAMPUS						
NON-VOCATIONAL	7,541	7,749	7,875	7,914	7,998	8,084
VOCATIONAL	829	855	840	890	903	913
TOTAL	8,370	8,604	8,715	8,804	8,901	8,997
2 KENDALL CAMPUS						
NON-VOCATIONAL	12,401	12,557	12,758	12,831	12,974	13,118
VOCATIONAL	485	491	475	519	527	533
TOTAL	12,886	13,048	13,233	13,350	13,501	13,651
3 WOLFSON CAMPUS						
NON-VOCATIONAL	10,231	10,442	11,099	11,633	11,754	13,102
VOCATIONAL	1,526	1,556	1,599	1,757	1,787	1,966
TOTAL	11,757	11,998	12,698	13,390	13,541	15,068
4 MEDICAL CAMPUS						
NON-VOCATIONAL	3	3	30	3	30	30
VOCATIONAL	1,668	1,689	2,215	2,375	2,376	2,397
TOTAL	1,671	1,692	2,245	2,378	2,406	2,427
5 HOMESTEAD CAMPUS						
NON-VOCATIONAL	2,026	2,066	2,099	2,111	2,378	2,402
VOCATIONAL	233	237	231	251	285	288
TOTAL	2,259	2,303	2,330	2,362	2,663	2,690
6 INTERAMERICAN CAMPUS						
NON-VOCATIONAL	3,363	3,436	3,494	3,656	3,727	3,760
VOCATIONAL	87	92	90	116	121	123
TOTAL	3,450	3,528	3,584	3,772	3,848	3,883
7 HIALEAH CAMPUS						
NON-VOCATIONAL	3,547	3,592	3,651	3,674	3,714	3,754
VOCATIONAL	46	47	45	49	51	51
TOTAL	3,593	3,639	3,696	3,723	3,765	3,805
8 WEST CAMPUS						
NON-VOCATIONAL	2,162	2,190	2,635	2,643	2,670	2,695
VOCATIONAL	16	16	69	70	70	71
TOTAL	2,178	2,206	2,704	2,713	2,740	2,766
10 ENTREPRENEURIAL ED						
NON-VOCATIONAL	315	319	325	325	330	356
VOCATIONAL	4	4	5	5	5	5
TOTAL	319	323	330	330	335	361
51 MIAMI INT AIRPORT						
NON-VOCATIONAL	11	11	12	12	12	12
VOCATIONAL	61	62	60	64	66	67

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Miami Dade College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
TOTAL	72	73	72	76	78	79
52 TAMiami AVIATION CT						
VOCATIONAL	54	55	54	58	59	60
TOTAL	54	55	54	58	59	60
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	41,600	42,365	43,978	44,802	45,587	47,313
VOCATIONAL	5,009	5,104	5,683	6,154	6,250	6,474
TOTAL	46,609	47,469	49,661	50,956	51,837	53,787

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

North Florida Community College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	572	595	617	640	661	683
VOCATIONAL	311	324	336	349	360	372
TOTAL	883	919	953	989	1,021	1,055
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	572	595	617	640	661	683
VOCATIONAL	311	324	336	349	360	372
TOTAL	883	919	953	989	1,021	1,055

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Northwest Florida State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 NICEVILLE CAMPUS						
NON-VOCATIONAL	2,324	2,352	2,379	2,406	2,433	2,456
VOCATIONAL	709	717	727	735	743	751
TOTAL	3,033	3,069	3,106	3,141	3,176	3,207
2 CHAUTAUQUA CENTER						
NON-VOCATIONAL	94	95	96	97	98	99
TOTAL	94	95	96	97	98	99
3 INACTIVE SITE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 SIKES CENTER						
NON-VOCATIONAL	178	180	182	184	186	189
VOCATIONAL	6	6	6	6	6	6
TOTAL	184	186	188	190	192	195
5 NWFSC/UWF CAMPUS						
NON-VOCATIONAL	472	478	484	489	494	500
VOCATIONAL	25	26	26	26	27	27
TOTAL	497	504	510	515	521	527
6 SOUTH WALTON CENTER						
NON-VOCATIONAL	26	27	27	27	28	28
TOTAL	26	27	27	27	28	28
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,094	3,132	3,168	3,203	3,239	3,272
VOCATIONAL	740	749	759	767	776	784
TOTAL	3,834	3,881	3,927	3,970	4,015	4,056

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Palm Beach State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 LAKE WORTH CAMPUS						
NON-VOCATIONAL	7,642	7,796	7,951	8,105	8,262	8,425
VOCATIONAL	2,545	2,593	2,667	2,742	2,824	2,907
TOTAL	10,187	10,389	10,618	10,847	11,086	11,332
4 PALM BEACH GARDENS C						
NON-VOCATIONAL	4,287	4,374	4,462	4,547	4,636	4,729
VOCATIONAL	278	285	293	302	313	324
TOTAL	4,565	4,659	4,755	4,849	4,949	5,053
6 BELLE GLADE CAMPUS						
NON-VOCATIONAL	620	634	646	658	671	685
VOCATIONAL	83	86	88	90	94	97
TOTAL	703	720	734	748	765	782
9 BOCA RATON CAMPUS						
NON-VOCATIONAL	4,778	4,876	4,973	5,069	5,170	5,273
VOCATIONAL	88	89	93	96	99	102
TOTAL	4,866	4,965	5,066	5,165	5,269	5,375
10 LOXAHATCHEE GROVES C						
NON-VOCATIONAL	679	693	708	720	735	750
VOCATIONAL	40	40	41	43	44	46
TOTAL	719	733	749	763	779	796
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	18,006	18,373	18,740	19,099	19,474	19,862
VOCATIONAL	3,034	3,093	3,182	3,273	3,374	3,476
TOTAL	21,040	21,466	21,922	22,372	22,848	23,338

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Pasco-Hernando State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 EAST-PASCO						
NON-VOCATIONAL	700	701	701	676	670	639
VOCATIONAL	439	440	440	440	407	390
TOTAL	1,139	1,141	1,141	1,116	1,077	1,029
2 NORTH-HERNANDO						
NON-VOCATIONAL	713	713	712	688	681	650
VOCATIONAL	362	362	363	363	329	313
TOTAL	1,075	1,075	1,075	1,051	1,010	963
3 WEST-PASCO						
NON-VOCATIONAL	1,393	1,418	1,442	1,519	1,545	1,620
VOCATIONAL	951	980	981	1,005	1,081	1,130
TOTAL	2,344	2,398	2,423	2,524	2,626	2,750
5 COMMUNITY ED FA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 SPRINGHILL CAMP						
NON-VOCATIONAL	956	956	955	932	925	908
VOCATIONAL	277	278	278	253	244	228
TOTAL	1,233	1,234	1,233	1,185	1,169	1,136
7 PORTER CAMPUS						
NON-VOCATIONAL	1,105	1,080	1,055	1,057	1,058	1,058
VOCATIONAL	416	394	393	394	394	393
TOTAL	1,521	1,474	1,448	1,451	1,452	1,451
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	4,867	4,868	4,865	4,872	4,879	4,875
VOCATIONAL	2,445	2,454	2,455	2,455	2,455	2,454
TOTAL	7,312	7,322	7,320	7,327	7,334	7,329

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Pensacola State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 PENSACOLA CAMPU						
NON-VOCATIONAL	3,898	3,961	4,023	4,086	4,151	4,217
VOCATIONAL	1,252	1,272	1,292	1,312	1,333	1,354
TOTAL	5,150	5,233	5,315	5,398	5,484	5,571
2 DOWNTOWN CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 WARRINGTON CAMP						
NON-VOCATIONAL	238	244	247	251	255	259
VOCATIONAL	583	592	601	611	620	630
TOTAL	821	836	848	862	875	889
4 MILTON CAMPUS						
NON-VOCATIONAL	641	651	661	672	682	694
VOCATIONAL	73	74	75	77	78	79
TOTAL	714	725	736	749	760	773
5 SANTA ROSA						
NON-VOCATIONAL	326	330	336	341	346	351
VOCATIONAL	12	12	12	12	12	12
TOTAL	338	342	348	353	358	363
7 CENTURY SPC						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
9 COLLEGE CENTRE						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	5,103	5,186	5,267	5,350	5,434	5,521
VOCATIONAL	1,920	1,950	1,980	2,012	2,043	2,075
TOTAL	7,023	7,136	7,247	7,362	7,477	7,596

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Polk State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 WINTER HAVEN CAMPUS						
NON-VOCATIONAL	1,725	1,721	1,715	1,707	1,698	1,688
VOCATIONAL	748	746	743	740	737	732
TOTAL	2,473	2,467	2,458	2,447	2,435	2,420
2 LAKELAND CAMPUS						
NON-VOCATIONAL	2,209	2,203	2,195	2,185	2,174	2,161
VOCATIONAL	723	721	718	714	710	706
TOTAL	2,932	2,924	2,913	2,899	2,884	2,867
3 NORTH EAST RIDGE						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 LAKE WALES						
NON-VOCATIONAL	222	221	220	219	218	217
VOCATIONAL	1	1	1	1	1	1
TOTAL	223	222	221	220	219	218
5 AIRSIDE LAKELAND CEN						
NON-VOCATIONAL	26	26	26	26	26	26
VOCATIONAL	156	156	155	155	154	153
TOTAL	182	182	181	181	180	179
6 CLEAR SPRINGS						
VOCATIONAL	18	18	18	18	18	18
TOTAL	18	18	18	18	18	18
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	4,182	4,171	4,156	4,137	4,116	4,092
VOCATIONAL	1,646	1,642	1,635	1,628	1,620	1,610
TOTAL	5,828	5,813	5,791	5,765	5,736	5,702

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Johns River State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 PALATKA CAMPUS						
NON-VOCATIONAL	799	828	844	859	873	888
VOCATIONAL	153	155	159	158	158	159
TOTAL	952	983	1,003	1,017	1,031	1,047
2 ORANGE PARK CAMPUS						
NON-VOCATIONAL	1,366	1,415	1,437	1,460	1,482	1,506
VOCATIONAL	370	377	384	384	384	384
TOTAL	1,736	1,792	1,821	1,844	1,866	1,890
4 ST. AUGUSTINE CAMPUS						
NON-VOCATIONAL	1,363	1,413	1,434	1,457	1,480	1,502
VOCATIONAL	462	470	478	480	481	481
TOTAL	1,825	1,883	1,912	1,937	1,961	1,983
98 NEW SITE(S)						
VOCATIONAL	30	32	33	34	35	36
TOTAL	30	32	33	34	35	36
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,528	3,656	3,715	3,776	3,835	3,896
VOCATIONAL	1,015	1,034	1,054	1,056	1,058	1,060
TOTAL	4,543	4,690	4,769	4,832	4,893	4,956

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Petersburg College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 EPICENTER						
NON-VOCATIONAL	367	365	365	367	371	377
VOCATIONAL	191	189	189	190	191	191
TOTAL	558	554	554	557	562	568
2 CLEARWATER CAMPUS						
NON-VOCATIONAL	2,468	2,442	2,437	2,440	2,466	2,497
VOCATIONAL	986	974	976	980	985	989
TOTAL	3,454	3,416	3,413	3,420	3,451	3,486
3 ST PETERSBURG/GIBBS						
NON-VOCATIONAL	2,056	2,032	2,024	2,026	2,045	2,069
VOCATIONAL	874	864	865	869	873	876
TOTAL	2,930	2,896	2,889	2,895	2,918	2,945
4 SEMINOLE CAMPUS						
NON-VOCATIONAL	3,007	2,981	2,975	2,982	3,016	3,056
VOCATIONAL	615	608	609	611	614	616
TOTAL	3,622	3,589	3,584	3,593	3,630	3,672
5 TARPON SPRINGS CAMPUS						
NON-VOCATIONAL	2,032	2,011	2,007	2,008	2,029	2,055
VOCATIONAL	364	359	360	361	363	365
TOTAL	2,396	2,370	2,367	2,369	2,392	2,420
6 BAY PINES CENTER						
NON-VOCATIONAL	4	4	4	4	3	3
TOTAL	4	4	4	4	3	3
8 HEALTH EDUCATION CEN						
VOCATIONAL	1,015	1,003	1,006	1,012	1,016	1,022
TOTAL	1,015	1,003	1,006	1,012	1,016	1,022
9 ALLSTATE CENTER						
VOCATIONAL	445	445	447	451	453	463
TOTAL	445	445	447	451	453	463
15 DOWNTOWN CENTER						
NON-VOCATIONAL	512	506	504	505	510	517
VOCATIONAL	161	159	159	160	161	161
TOTAL	673	665	663	665	671	678
16 MIDTOWN CENTER						
NON-VOCATIONAL	158	154	154	152	154	155
VOCATIONAL	68	66	67	67	68	67
TOTAL	226	220	221	219	222	222
17 FIRE TRAINING CENTER						
NON-VOCATIONAL	0	0	0	0	0	0

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Petersburg College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
18 VETERINARY TECHNOLOG						
VOCATIONAL	229	226	226	228	229	230
TOTAL	229	226	226	228	229	230
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	10,604	10,495	10,470	10,484	10,594	10,729
VOCATIONAL	4,948	4,893	4,904	4,929	4,953	4,980
TOTAL	15,552	15,388	15,374	15,413	15,547	15,709

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Santa Fe College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 NW CAMPUS						
NON-VOCATIONAL	7,099	7,004	6,907	6,804	6,694	6,576
VOCATIONAL	2,278	2,221	2,180	2,139	2,095	2,047
TOTAL	9,377	9,225	9,087	8,943	8,789	8,623
2 ANDREWS CENTER						
NON-VOCATIONAL	125	124	122	120	119	117
VOCATIONAL	20	20	20	20	19	19
TOTAL	145	144	142	140	138	136
3 BLOUNT CENTER						
NON-VOCATIONAL	193	195	194	191	188	186
VOCATIONAL	527	547	551	551	552	553
TOTAL	720	742	745	742	740	739
4 KIRKPATRICK INSTITUT						
VOCATIONAL	134	132	130	128	126	123
TOTAL	134	132	130	128	126	123
5 DAVIS CENTER						
NON-VOCATIONAL	104	102	101	100	97	96
VOCATIONAL	2	2	2	2	2	2
TOTAL	106	104	103	102	99	98
6 WATSON CENTER						
NON-VOCATIONAL	122	120	119	117	115	113
VOCATIONAL	8	8	8	8	8	8
TOTAL	130	128	127	125	123	121
7 PERRY CENTER						
NON-VOCATIONAL	17	17	17	17	16	16
VOCATIONAL	30	30	30	29	29	28
TOTAL	47	47	47	46	45	44
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,660	7,562	7,460	7,349	7,229	7,104
VOCATIONAL	2,999	2,960	2,921	2,877	2,831	2,780
TOTAL	10,659	10,522	10,381	10,226	10,060	9,884

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Seminole State College of Florida

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 SANFORD/LK MARY						
NON-VOCATIONAL	5,431	5,491	5,554	5,618	5,684	5,752
VOCATIONAL	2,939	2,977	3,016	3,056	3,098	3,140
TOTAL	8,370	8,468	8,570	8,674	8,782	8,892
2 GENEVA CENTER						
VOCATIONAL	24	24	24	24	24	24
TOTAL	24	24	24	24	24	24
3 OVIEDO CAMPUS						
NON-VOCATIONAL	1,178	1,178	1,178	1,178	1,178	1,178
VOCATIONAL	153	153	153	153	153	153
TOTAL	1,331	1,331	1,331	1,331	1,331	1,331
5 ALTAMONTE						
NON-VOCATIONAL	1,349	1,349	1,349	1,349	1,349	1,349
VOCATIONAL	541	541	541	541	541	541
TOTAL	1,890	1,890	1,890	1,890	1,890	1,890
6 HEATHROW						
NON-VOCATIONAL	28	28	28	28	28	28
VOCATIONAL	222	222	222	222	222	222
TOTAL	250	250	250	250	250	250
7 LONGWOOD						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
8 PORT OF SANFORD						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,986	8,046	8,109	8,173	8,239	8,307
VOCATIONAL	3,879	3,917	3,956	3,996	4,038	4,080
TOTAL	11,865	11,963	12,065	12,169	12,277	12,387

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

South Florida State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 HIGHLANDS CAMPUS						
NON-VOCATIONAL	1,503	1,565	1,629	1,699	1,775	1,838
VOCATIONAL	334	347	365	377	393	405
TOTAL	1,837	1,912	1,994	2,076	2,168	2,243
2 LAKE PLACID CENTER						
NON-VOCATIONAL	113	116	122	125	129	135
TOTAL	113	116	122	125	129	135
3 JACARANDA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 TEACHERAGE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 HARDEE CAMPUS						
NON-VOCATIONAL	186	195	202	211	221	229
VOCATIONAL	37	38	40	41	42	43
TOTAL	223	233	242	252	263	272
8 DESOTO CAMPUS						
NON-VOCATIONAL	149	156	162	170	178	185
VOCATIONAL	28	30	32	32	33	35
TOTAL	177	186	194	202	211	220
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,951	2,032	2,115	2,205	2,303	2,387
VOCATIONAL	399	415	437	450	468	483
TOTAL	2,350	2,447	2,552	2,655	2,771	2,870

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Tallahassee Community College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	7,890	8,022	8,151	8,290	8,434	8,578
VOCATIONAL	808	822	839	855	871	888
TOTAL	8,698	8,844	8,990	9,145	9,305	9,466
2 GADSDEN CENTER						
NON-VOCATIONAL	11	11	13	14	14	15
VOCATIONAL	11	12	13	13	13	13
TOTAL	22	23	26	27	27	28
3 FLORIDA PUBLIC SAFET						
VOCATIONAL	293	296	299	303	306	309
TOTAL	293	296	299	303	306	309
4 TCC CENTER FOR INNOV						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 GHAZVINI CENTER FOR						
NON-VOCATIONAL	34	34	34	35	36	36
VOCATIONAL	301	306	312	317	323	328
TOTAL	335	340	346	352	359	364
6 WAKULLA ENVIRONMENTA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,935	8,067	8,198	8,339	8,484	8,629
VOCATIONAL	1,413	1,436	1,463	1,488	1,513	1,538
TOTAL	9,348	9,503	9,661	9,827	9,997	10,167

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Valencia College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 WEST CAMPUS						
NON-VOCATIONAL	7,399	7,738	8,079	8,273	8,465	8,656
VOCATIONAL	3,399	3,233	3,429	3,517	3,605	3,691
TOTAL	10,798	10,971	11,508	11,790	12,070	12,347
2 EAST CAMPUS						
NON-VOCATIONAL	8,950	9,362	9,775	10,009	10,243	10,474
VOCATIONAL	2,737	2,568	2,725	2,796	2,866	2,936
TOTAL	11,687	11,930	12,500	12,805	13,109	13,410
3 DOWNTOWN CENTER						
VOCATIONAL	0	710	710	710	710	710
TOTAL	0	710	710	710	710	710
4 MCCOY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 WINTER PARK CAMPUS						
NON-VOCATIONAL	1,123	1,175	1,226	1,255	1,284	1,314
VOCATIONAL	90	71	75	77	80	82
TOTAL	1,213	1,246	1,301	1,332	1,364	1,396
6 OSCEOLA CAMPUS						
NON-VOCATIONAL	5,012	5,244	5,476	5,607	5,737	5,867
VOCATIONAL	1,273	1,346	1,418	1,451	1,484	1,516
TOTAL	6,285	6,590	6,894	7,058	7,221	7,383
7 SOUTHEAST LAKE NONA						
NON-VOCATIONAL	1,148	1,200	1,253	1,283	1,314	1,342
VOCATIONAL	205	217	228	234	239	244
TOTAL	1,353	1,417	1,481	1,517	1,553	1,586
8 SOUTHWEST CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 POINCIANA CAMPUS						
NON-VOCATIONAL	472	492	515	527	540	552
VOCATIONAL	52	55	58	59	61	62
TOTAL	524	547	573	586	601	614
11 SCHOOL PUBLIC SAFETY						
NON-VOCATIONAL	8	9	10	10	9	11
VOCATIONAL	372	392	413	422	431	441
TOTAL	380	401	423	432	440	452

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Valencia College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	24,112	25,220	26,334	26,964	27,592	28,216
VOCATIONAL	8,128	8,592	9,056	9,266	9,476	9,682
TOTAL	32,240	33,812	35,390	36,230	37,068	37,898

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

All Florida Colleges

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	238,559	242,348	246,647	249,802	252,973	257,082
VOCATIONAL	70,666	71,980	73,808	75,092	75,897	76,818
TOTAL	309,225	314,328	320,455	324,894	328,870	333,900

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Eastern Florida State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 COCOA CAMPUS						
NON-VOCATIONAL	137	175	193	217	220	221
TOTAL	137	175	193	217	220	221
2 MELBOURNE CAMPUS						
NON-VOCATIONAL	629	697	763	822	865	870
TOTAL	629	697	763	822	865	870
3 TITUSVILLE CAMPUS						
NON-VOCATIONAL	15	20	22	24	27	29
TOTAL	15	20	22	24	27	29
4 GOLF TEACHING FACILI						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 PALM BAY CAMPUS						
NON-VOCATIONAL	24	30	41	46	49	52
TOTAL	24	30	41	46	49	52
6 VIERA CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	805	922	1,019	1,109	1,161	1,172
VOCATIONAL	0	0	0	0	0	0
TOTAL	805	922	1,019	1,109	1,161	1,172

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Broward College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
10 CENTRAL CAMPUS						
NON-VOCATIONAL	294	283	271	260	248	236
TOTAL	294	283	271	260	248	236
11 DOWNTOWN CENTER						
NON-VOCATIONAL	340	327	314	301	287	273
TOTAL	340	327	314	301	287	273
12 WESTON CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
14 CYPRESS CREEK ADMINI						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
20 NORTH CAMPUS						
NON-VOCATIONAL	298	287	275	264	251	239
TOTAL	298	287	275	264	251	239
30 SOUTH CAMPUS						
NON-VOCATIONAL	34	33	32	30	29	28
TOTAL	34	33	32	30	29	28
31 MIRAMAR WEST CENTER						
NON-VOCATIONAL	79	76	73	70	67	64
TOTAL	79	76	73	70	67	64
34 TIGERTAIL LAKE CENTE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
35 PINES CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
37 MIRAMAR TOWN CENTER						
NON-VOCATIONAL	101	97	93	89	85	81
TOTAL	101	97	93	89	85	81
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,146	1,103	1,058	1,014	967	921
VOCATIONAL	0	0	0	0	0	0
TOTAL	1,146	1,103	1,058	1,014	967	921

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

College of Central Florida

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 OCALA CAMPUS						
NON-VOCATIONAL	351	388	433	482	537	596
TOTAL	351	388	433	482	537	596
2 LEVY COUNTY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 LEVY-FANNING SPRINGS						
NON-VOCATIONAL	2	3	3	4	4	5
TOTAL	2	3	3	4	4	5
4 HAMPTON CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 CF VINTAGE FARM						
NON-VOCATIONAL	30	60	60	60	60	60
TOTAL	30	60	60	60	60	60
6 CITRUS COUNTY CAMPUS						
NON-VOCATIONAL	23	26	29	33	35	39
TOTAL	23	26	29	33	35	39
7 AIRPORT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 APPLETON CULTURAL CTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	406	477	525	579	636	700
VOCATIONAL	0	0	0	0	0	0
TOTAL	406	477	525	579	636	700

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Chipola College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	131	131	131	131	136	136
TOTAL	131	131	131	131	136	136
2 REDDOCH CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	131	131	131	131	136	136
VOCATIONAL	0	0	0	0	0	0
TOTAL	131	131	131	131	136	136

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Daytona State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 DAYTONA BEACH CAMPUS						
NON-VOCATIONAL	946	1,034	1,003	1,032	1,063	1,095
TOTAL	946	1,034	1,003	1,032	1,063	1,095
2 SOUTH CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 FLAGLER/PC CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 WEST CAMPUS						
NON-VOCATIONAL	0	0	1	1	1	1
TOTAL	0	0	1	1	1	1
6 ANDERSON BIOL SITE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 DELTONA CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
8 ADV TECH CENTER						
NON-VOCATIONAL	3	3	2	3	2	2
TOTAL	3	3	2	3	2	2
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	949	1,037	1,006	1,036	1,066	1,098
VOCATIONAL	0	0	0	0	0	0
TOTAL	949	1,037	1,006	1,036	1,066	1,098

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida SouthWestern State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 THOMAS EDISON CAMPUS						
NON-VOCATIONAL	615	642	669	696	724	751
TOTAL	615	642	669	696	724	751
4 COLLIER CAMPUS						
NON-VOCATIONAL	2	2	2	2	2	3
TOTAL	2	2	2	2	2	3
5 CHARLOTTE CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 HENDRY / GLADES SPC						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	617	644	671	698	726	754
VOCATIONAL	0	0	0	0	0	0
TOTAL	617	644	671	698	726	754

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida State College at Jacksonville

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 DOWNTOWN CAMPUS						
NON-VOCATIONAL	111	116	116	118	119	121
TOTAL	111	116	116	118	119	121
2 NORTH CAMPUS						
NON-VOCATIONAL	114	119	121	122	122	125
TOTAL	114	119	121	122	122	125
3 KENT CAMPUS						
NON-VOCATIONAL	81	85	85	87	88	89
TOTAL	81	85	85	87	88	89
4 SOUTH CAMPUS						
NON-VOCATIONAL	125	132	134	134	137	138
TOTAL	125	132	134	134	137	138
5 BARTRAM DEGREE COMPL						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 NASSAU CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 DEERWOOD CENTER						
NON-VOCATIONAL	1,320	1,386	1,400	1,413	1,428	1,441
TOTAL	1,320	1,386	1,400	1,413	1,428	1,441
8 CECIL CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 ADMINISTRATIVE OFFIC						
NON-VOCATIONAL	52	55	56	57	56	56
TOTAL	52	55	56	57	56	56
11 MAIN STREET						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,803	1,893	1,912	1,931	1,950	1,970
VOCATIONAL	0	0	0	0	0	0
TOTAL	1,803	1,893	1,912	1,931	1,950	1,970

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida Keys Community College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	24	49	84	94	105	105
TOTAL	24	49	84	94	105	105
3 KNIGHT KEY						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 MARATHON JT USE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 CORAL SHORES CT						
NON-VOCATIONAL	0	11	0	11	0	0
TOTAL	0	11	0	11	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	24	60	84	105	105	105
VOCATIONAL	0	0	0	0	0	0
TOTAL	24	60	84	105	105	105

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Gulf Coast State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	141	138	135	131	128	124
TOTAL	141	138	135	131	128	124
2 BAY POINT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 NORTH BAY CTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 GULF/FRANKLIN						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 TYNDALL AFB						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	141	138	135	131	128	124
VOCATIONAL	0	0	0	0	0	0
TOTAL	141	138	135	131	128	124

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Hillsborough Community College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 DALE MABRY CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
2 YBOR CITY CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 DIST ADMIN OFFICES						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 PLANT CITY CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 COCKROACH BAY CTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 BRANDON CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
9 MACDILL AFB						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
11 ENGLISH CREEK CTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
12 SOUTHSORE CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
14 YBOR CITY CAMPUS TRA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Hillsborough Community College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
TOTAL	0	0	0	0	0	0
15 HCC @ THE REGENT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
16 NORTHWEST CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Indian River State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	1,464	1,508	1,552	1,598	1,645	1,695
TOTAL	1,464	1,508	1,552	1,598	1,645	1,695
2 CHASTAIN CENTER						
NON-VOCATIONAL	19	20	21	21	22	22
TOTAL	19	20	21	21	22	22
3 MUELLER CAMPUS						
NON-VOCATIONAL	18	18	19	20	20	21
TOTAL	18	18	19	20	20	21
4 PRUITT CAMPUS						
NON-VOCATIONAL	48	50	51	53	55	56
TOTAL	48	50	51	53	55	56
5 MARINE SCIENCE CENTE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 HUMAN DEVELOPMENT RE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 DIXON HENDRY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,549	1,596	1,643	1,692	1,742	1,794
VOCATIONAL	0	0	0	0	0	0
TOTAL	1,549	1,596	1,643	1,692	1,742	1,794

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida Gateway College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	73	77	81	85	89	93
TOTAL	73	77	81	85	89	93
3 OLUSTEE SITE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 GILCHRIST CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 DIXIE COUNTY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	73	77	81	85	89	93
VOCATIONAL	0	0	0	0	0	0
TOTAL	73	77	81	85	89	93

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Lake Sumter State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 LEESBURG CAMPUS						
NON-VOCATIONAL	48	51	53	56	59	61
TOTAL	48	51	53	56	59	61
2 SUMTER CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 SOUTH LAKE CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	48	51	53	56	59	61
VOCATIONAL	0	0	0	0	0	0
TOTAL	48	51	53	56	59	61

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

State College of Florida, Manatee-Sarasota

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 SCF BRADENTON CAMPUS						
NON-VOCATIONAL	231	228	225	224	222	220
TOTAL	231	228	225	224	222	220
2 SCF VENICE CAMPUS						
NON-VOCATIONAL	168	169	170	172	174	177
TOTAL	168	169	170	172	174	177
3 SCF LAKEWOOD RANCH C						
NON-VOCATIONAL	33	37	42	46	51	56
TOTAL	33	37	42	46	51	56
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	432	434	437	442	447	453
VOCATIONAL	0	0	0	0	0	0
TOTAL	432	434	437	442	447	453

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Miami Dade College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 NORTH CAMPUS						
NON-VOCATIONAL	540	557	563	570	577	583
TOTAL	540	557	563	570	577	583
2 KENDALL CAMPUS						
NON-VOCATIONAL	297	301	304	310	314	317
TOTAL	297	301	304	310	314	317
3 WOLFSON CAMPUS						
NON-VOCATIONAL	472	484	535	586	593	711
TOTAL	472	484	535	586	593	711
4 MEDICAL CAMPUS						
NON-VOCATIONAL	210	213	264	267	269	272
TOTAL	210	213	264	267	269	272
5 HOMESTEAD CAMPUS						
NON-VOCATIONAL	32	34	35	35	57	58
TOTAL	32	34	35	35	57	58
6 INTERAMERICAN CAMPUS						
NON-VOCATIONAL	258	264	267	283	289	292
TOTAL	258	264	267	283	289	292
7 HIALEAH CAMPUS						
NON-VOCATIONAL	52	53	53	54	55	55
TOTAL	52	53	53	54	55	55
8 WEST CAMPUS						
NON-VOCATIONAL	0	0	38	38	38	38
TOTAL	0	0	38	38	38	38
10 ENTREPRENEURIAL ED						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
51 MIAMI INT AIRPORT						
NON-VOCATIONAL	3	3	3	3	3	3
TOTAL	3	3	3	3	3	3
52 TAMAMI AVIATION CT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,864	1,909	2,062	2,146	2,195	2,329
VOCATIONAL	0	0	0	0	0	0
TOTAL	1,864	1,909	2,062	2,146	2,195	2,329

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

North Florida Community College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	24	24	25	25	26	26
TOTAL	24	24	25	25	26	26
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	24	24	25	25	26	26
VOCATIONAL	0	0	0	0	0	0
TOTAL	24	24	25	25	26	26

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Northwest Florida State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 NICEVILLE CAMPUS						
NON-VOCATIONAL	335	339	343	346	350	354
TOTAL	335	339	343	346	350	354
2 CHAUTAUQUA CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 INACTIVE SITE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 SIKES CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 NWFSC/UWF CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 SOUTH WALTON CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	335	339	343	346	350	354
VOCATIONAL	0	0	0	0	0	0
TOTAL	335	339	343	346	350	354

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Palm Beach State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 LAKE WORTH CAMPUS						
NON-VOCATIONAL	665	689	713	739	767	795
TOTAL	665	689	713	739	767	795
4 PALM BEACH GARDENS C						
NON-VOCATIONAL	9	10	10	10	11	11
TOTAL	9	10	10	10	11	11
6 BELLE GLADE CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
9 BOCA RATON CAMPUS						
NON-VOCATIONAL	4	4	4	5	5	5
TOTAL	4	4	4	5	5	5
10 LOXAHATCHEE GROVES C						
NON-VOCATIONAL	92	95	99	102	106	110
TOTAL	92	95	99	102	106	110
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	770	798	826	856	889	921
VOCATIONAL	0	0	0	0	0	0
TOTAL	770	798	826	856	889	921

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Pasco-Hernando State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 EAST-PASCO						
NON-VOCATIONAL	66	67	69	71	71	71
TOTAL	66	67	69	71	71	71
2 NORTH-HERNANDO						
NON-VOCATIONAL	61	62	63	65	65	65
TOTAL	61	62	63	65	65	65
3 WEST-PASCO						
NON-VOCATIONAL	106	107	109	113	113	113
TOTAL	106	107	109	113	113	113
5 COMMUNITY ED FA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 SPRINGHILL CAMP						
NON-VOCATIONAL	60	61	62	64	64	64
TOTAL	60	61	62	64	64	64
7 PORTER CAMPUS						
NON-VOCATIONAL	85	86	89	91	90	91
TOTAL	85	86	89	91	90	91
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	378	383	392	404	403	404
VOCATIONAL	0	0	0	0	0	0
TOTAL	378	383	392	404	403	404

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Pensacola State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 PENSACOLA CAMPU						
NON-VOCATIONAL	294	299	304	309	313	318
TOTAL	294	299	304	309	313	318
2 DOWNTOWN CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 WARRINGTON CAMP						
NON-VOCATIONAL	51	52	53	54	55	56
TOTAL	51	52	53	54	55	56
4 MILTON CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 SANTA ROSA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 CENTURY SPC						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
9 COLLEGE CENTRE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	345	351	357	363	368	374
VOCATIONAL	0	0	0	0	0	0
TOTAL	345	351	357	363	368	374

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Polk State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 WINTER HAVEN CAMPUS						
NON-VOCATIONAL	290	289	288	287	285	283
TOTAL	290	289	288	287	285	283
2 LAKELAND CAMPUS						
NON-VOCATIONAL	423	422	420	418	416	414
TOTAL	423	422	420	418	416	414
3 NORTH EAST RIDGE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 LAKE WALES						
NON-VOCATIONAL	21	21	21	21	20	20
TOTAL	21	21	21	21	20	20
5 AIRSIDE LAKELAND CEN						
NON-VOCATIONAL	19	19	19	19	19	19
TOTAL	19	19	19	19	19	19
6 CLEAR SPRINGS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	753	751	748	745	740	736
VOCATIONAL	0	0	0	0	0	0
TOTAL	753	751	748	745	740	736

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Johns River State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 PALATKA CAMPUS						
NON-VOCATIONAL	50	51	53	55	57	59
TOTAL	50	51	53	55	57	59
2 ORANGE PARK CAMPUS						
NON-VOCATIONAL	64	66	68	71	73	76
TOTAL	64	66	68	71	73	76
4 ST. AUGUSTINE CAMPUS						
NON-VOCATIONAL	91	95	98	101	105	108
TOTAL	91	95	98	101	105	108
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	205	212	219	227	235	243
VOCATIONAL	0	0	0	0	0	0
TOTAL	205	212	219	227	235	243

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Petersburg College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 EPICENTER						
NON-VOCATIONAL	203	203	203	204	207	208
TOTAL	203	203	203	204	207	208
2 CLEARWATER CAMPUS						
NON-VOCATIONAL	452	450	451	453	459	463
TOTAL	452	450	451	453	459	463
3 ST PETERSBURG/GIBBS						
NON-VOCATIONAL	101	101	102	102	103	105
TOTAL	101	101	102	102	103	105
4 SEMINOLE CAMPUS						
NON-VOCATIONAL	874	871	873	878	888	895
TOTAL	874	871	873	878	888	895
5 TARPON SPRINGS CAMPUS						
NON-VOCATIONAL	186	184	185	186	189	189
TOTAL	186	184	185	186	189	189
6 BAY PINES CENTER						
NON-VOCATIONAL	2	2	2	2	2	2
TOTAL	2	2	2	2	2	2
8 HEALTH EDUCATION CEN						
NON-VOCATIONAL	597	595	595	599	606	611
TOTAL	597	595	595	599	606	611
9 ALLSTATE CENTER						
NON-VOCATIONAL	229	229	228	230	233	235
TOTAL	229	229	228	230	233	235
15 DOWNTOWN CENTER						
NON-VOCATIONAL	5	5	5	5	6	6
TOTAL	5	5	5	5	6	6
16 MIDTOWN CENTER						
NON-VOCATIONAL	19	20	20	20	20	20
TOTAL	19	20	20	20	20	20
17 FIRE TRAINING CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
18 VETERINARY TECHNOLOG						
NON-VOCATIONAL	31	31	31	32	32	32
TOTAL	31	31	31	32	32	32
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,699	2,691	2,695	2,711	2,745	2,766

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Petersburg College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
VOCATIONAL	0	0	0	0	0	0
TOTAL	2,699	2,691	2,695	2,711	2,745	2,766

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Santa Fe College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 NW CAMPUS						
NON-VOCATIONAL	106	123	121	113	105	97
TOTAL	106	123	121	113	105	97
2 ANDREWS CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 BLOUNT CENTER						
NON-VOCATIONAL	280	258	255	258	260	261
TOTAL	280	258	255	258	260	261
4 KIRKPATRICK INSTITUT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 DAVIS CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 WATSON CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 PERRY CENTER						
NON-VOCATIONAL	47	46	46	45	44	43
TOTAL	47	46	46	45	44	43
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	433	427	422	416	409	401
VOCATIONAL	0	0	0	0	0	0
TOTAL	433	427	422	416	409	401

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Seminole State College of Florida

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 SANFORD/LK MARY						
NON-VOCATIONAL	935	963	992	1,022	1,052	1,084
TOTAL	935	963	992	1,022	1,052	1,084
2 GENEVA CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 OVIEDO CAMPUS						
NON-VOCATIONAL	14	14	15	15	16	16
TOTAL	14	14	15	15	16	16
5 ALTAMONTE						
NON-VOCATIONAL	25	26	27	27	28	29
TOTAL	25	26	27	27	28	29
6 HEATHROW						
NON-VOCATIONAL	116	119	123	127	131	134
TOTAL	116	119	123	127	131	134
7 LONGWOOD						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
8 PORT OF SANFORD						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,090	1,122	1,157	1,191	1,227	1,263
VOCATIONAL	0	0	0	0	0	0
TOTAL	1,090	1,122	1,157	1,191	1,227	1,263

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

South Florida State College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 HIGHLANDS CAMPUS						
NON-VOCATIONAL	113	117	123	129	131	134
TOTAL	113	117	123	129	131	134
2 LAKE PLACID CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 JACARANDA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 TEACHERAGE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 HARDEE CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
8 DESOTO CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	113	117	123	129	131	134
VOCATIONAL	0	0	0	0	0	0
TOTAL	113	117	123	129	131	134

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Tallahassee Community College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 MAIN CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
2 GADSDEN CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 FLORIDA PUBLIC SAFET						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 TCC CENTER FOR INNOV						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 GHAZVINI CENTER FOR						
NON-VOCATIONAL	12	13	14	15	16	17
TOTAL	12	13	14	15	16	17
6 WAKULLA ENVIRONMENTA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	12	13	14	15	16	17
VOCATIONAL	0	0	0	0	0	0
TOTAL	12	13	14	15	16	17

FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS

Valencia College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1 WEST CAMPUS						
NON-VOCATIONAL	358	560	783	1,028	1,297	1,591
TOTAL	358	560	783	1,028	1,297	1,591
2 EAST CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 DOWNTOWN CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 MCCOY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 WINTER PARK CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 OSCEOLA CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 SOUTHEAST LAKE NONA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
8 SOUTHWEST CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 POINCIANA CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
11 SCHOOL PUBLIC SAFETY						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Valencia College

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	358	560	783	1,028	1,297	1,591
VOCATIONAL	0	0	0	0	0	0
TOTAL	358	560	783	1,028	1,297	1,591

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

All Florida Colleges

COLLEGE/SITE	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	17,503	18,260	18,921	19,611	20,243	20,940
VOCATIONAL	0	0	0	0	0	0
TOTAL	17,503	18,260	18,921	19,611	20,243	20,940