



# Florida State Board of Education 2016-17 Proposed Education Budget Request

**August 26, 2015**  
**Gainesville, Florida**

[www.FLDOE.org](http://www.FLDOE.org)

# 2016-17 Education Legislative Budget Request Priorities

- FEFP Historic Funding Levels**
  - \$20.2 billion in total funding**
  - \$10.9 billion in state funding**
  - \$7,209 per FTE student funding**
- Increased funding for Digital Classrooms**
- Support for Economic Development and Workforce Demands**
- Emphasis on College Affordability**
- Additional funds for Repair and Maintenance of Educational Facilities**

## 2016-17 Education Legislative Budget Request Priorities

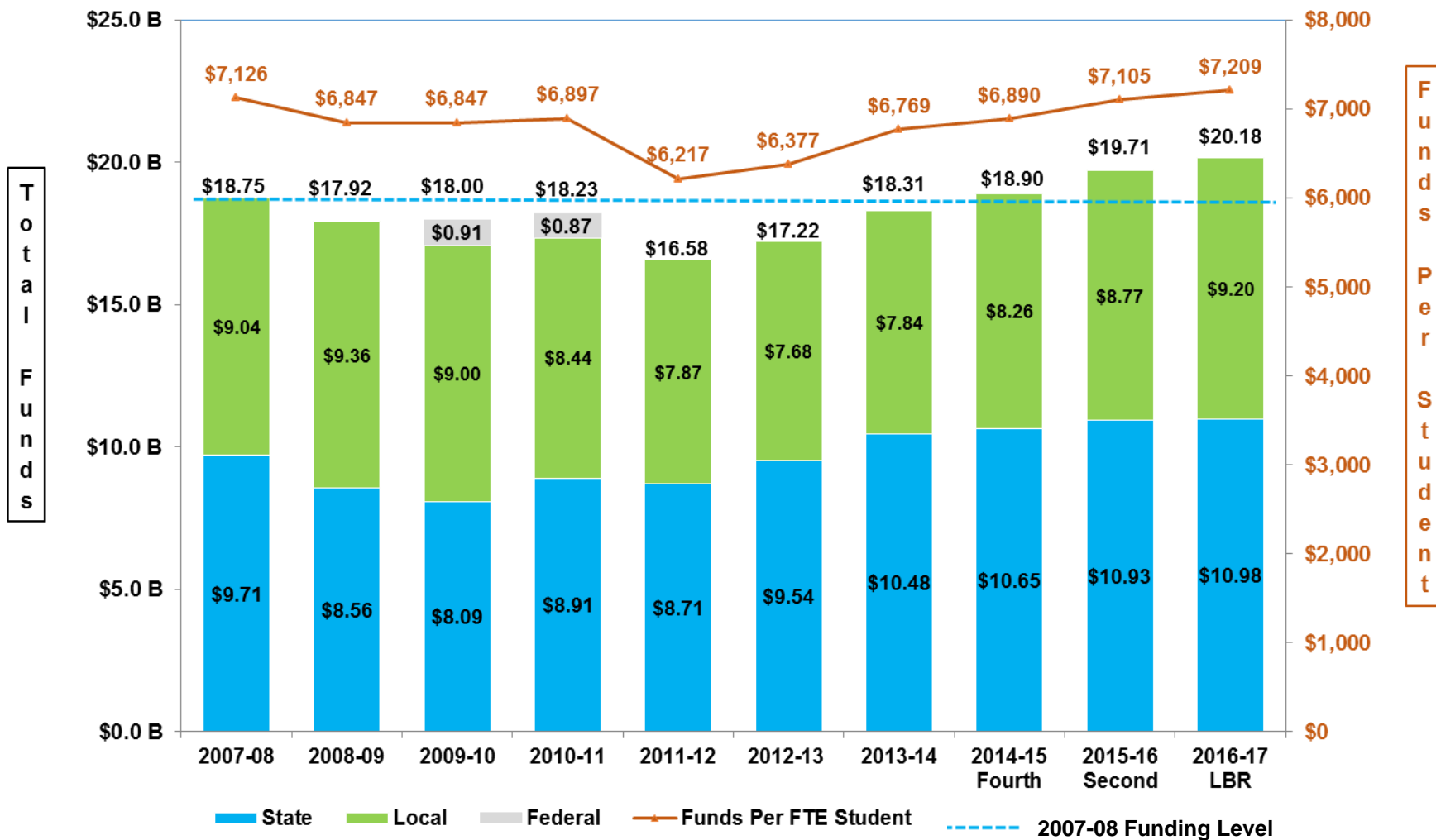
	<b>2015-16 Appropriation</b>	<b>2016-17 Legislative Budget Request</b>	<b>Increase/ (Decrease)</b>
<b>Total Operating Budget</b>	\$ 15,568,087,142	\$ 15,624,743,430	\$ 56,656,288
<b>Total Fixed Capital Outlay</b>	\$ 1,794,794,989	\$ 1,832,494,993	\$ 37,700,004
<b>Grand Total</b>	\$ 17,362,882,131	\$ 17,457,238,423	\$ 94,356,292

## K-12 Public Schools

# 2016-17 Florida Education Finance Program (FEFP)

	<b>2015-16 FEFP Second Calculation</b>	<b>2016-17 Legislative Budget Request</b>	<b>Increase</b>	<b>% Increase</b>
<b>Unweighted FTE (UFTE) Students</b>	2,773,673.69	2,799,550.81	25,877.12	0.93%
<b>State and Local Funds</b>	\$ 19,707,125,342	\$ 20,183,047,122	\$ 475,921,780	2.41%
<b>Funds Per UFTE Student</b>	\$ 7,105.06	\$ 7,209.39	\$ 104.33	1.47%

# Florida Education Finance Program (FEFP) – Total Funding



# **K-12 Public Schools 2016-17 Highlights for Florida Education Finance Program (FEFP)**

- \$86.8 million in new funds for the Lowest Performing Schools Allocation**
- \$20 million increase in Digital Classrooms Allocation (Total of \$80.0 million - \$500,000 minimum per district)**
- \$10 million increase in Safe Schools Allocation (Total of \$74.5 million - \$250,000 minimum per district)**
- \$2.9 million increase to fully fund the Sparsity Supplement (Total of \$55.7 million)**

## **K-12 Public Schools 2016-17 Other Initiatives**

- \$1 million increase for the College Reach Out Program to serve an additional 3,000 students; total of \$2 million**
- \$1 million for a STEM Business Partnership Summer Residency Program for teachers**
- \$1.2 million for Recognition**
  - \$751,270 to expand the Teacher of the Year Program**
  - \$50,000 for Teacher of the Year Summit**
  - \$363,818 to expand the School Related Employee of the Year Program**

## K-12 Public Schools 2016-17 Overview

	<b>2016-17 Legislative Budget Request</b>
K-12 Program - FEFP	\$ 10,984,111,011
K-12 Program - Non-FEFP	\$ 322,790,505
K-12 Program - Federal Grants	\$ 1,522,122,146
Educational Media & Technology Services	\$ 9,938,677
<b>Total</b>	<b>\$ 12,838,962,339</b>



## **Career and Adult Education 2016-17 Overview**

**Total of \$371.1 in state funding. Increase of \$21.5 million for workload and new projects includes:**

- Increase of \$1.5 million to provide an additional 1,500 industry certifications**
- \$20 million – Rapid Response Grant Program – Provide a rapid response start-up grant program for public district career centers or charter technical centers to further ensure the alignment of workforce occupation programs with emerging employment opportunities.**

## Florida College System 2016-17 Overview

Total state funding of \$1.19 billion includes:

- \$20 million for Performance Funding
- \$5.3 million for summer Dual Enrollment
- \$5 million for \$10K STEM Bachelor Degree Initiative
- \$500,000 for Business Plan Start-Up Competition/Private Match Program
- \$5 million increase for a total of \$10 million for Performance Incentives for Industry Certifications

## **Other Education 2016-17 Overview**

**Student Financial Assistance for all Postsecondary Entities –  
Total Funds of \$571.6 million includes:**

- \$17 million to provide Bright Futures scholarships for eligible summer students**
- Increase of \$5.2 million for the National Merit Scholars Incentive Program**
- Increase of \$1 million for Scholarships for Children/Spouses of Deceased or Disabled Veterans**

## **Other Education 2016-17 Overview**

### **Vocational Rehabilitation – Total Funds of \$225.3 million**

- To provide employment opportunities to more than 61,845 Floridians in 82 field locations**
- Includes \$10.0 million for the restoration of the Adults with Disabilities Program**

### **Blind Services – Total Funds of \$54.7 million**

- To provide employment opportunities to 11,106 Floridians in 10 district offices**
- Includes \$1.6 million increase to provide employment opportunities for Blind vendors in food service operations**

# Fixed Capital Outlay

## 2016-17 Overview

### Fixed Capital Outlay - \$1.8 billion

- **\$265.8 million for Maintenance, Repair, Renovation and Remodeling, includes**
  - **\$75.3 million for Public Schools**
  - **\$70.0 million for Charter Schools**
  - **\$46.2 million for the Florida College System**
  - **\$9.1 million for Florida School for the Deaf and the Blind**
  - **\$3.1 million for Public Broadcasting**
  - **\$310,000 for Division of Blind Services**
- **\$64.7 million for Special Facility Construction Account projects**
- **\$50.5 million for Florida College System projects**
- **\$1.3 billion for Debt Service payment on capital bonds**

## 2016-17 Education Operating and Fixed Capital Outlay Summary

	2015-16 Appropriation	2016-17 Legislative Budget Request
<b>K-12</b>	\$ 12,834,427,594	\$ 12,838,962,339
<b>Career &amp; Adult Education</b>	\$ 483,891,812	\$ 504,891,812
<b>Florida Colleges</b>	\$ 1,181,947,202	\$ 1,192,941,213
<b>Private Colleges &amp; Universities</b>	\$ 142,424,553	\$ 142,324,553
<b>Student Financial Aid</b>	\$ 425,013,772	\$ 429,306,661
<b>State Board of Education</b>	\$ 228,743,374	\$ 236,298,237
<b>Vocational Rehabilitation</b>	\$ 217,593,624	\$ 225,324,349
<b>Blind Services</b>	\$ 54,045,211	\$ 54,694,266
<b>Total Operating</b>	<b>\$ 15,568,087,142</b>	<b>\$ 15,624,743,430</b>
<b>Fixed Capital Outlay</b>	\$ 1,794,794,989	\$ 1,832,494,993
<b>Total Operating and Fixed Capital Outlay</b>	<b>\$ 17,362,882,131</b>	<b>\$ 17,457,238,423</b>
<b>Change from 2015-16 to 2016-17</b>		<b>\$ 94,356,292</b>



[www.FLDOE.org](http://www.FLDOE.org)



[www.FLDOE.org](http://www.FLDOE.org)