

August 5, 2015

Background Materials for 2016-17 Legislative Budget Request

Introduction

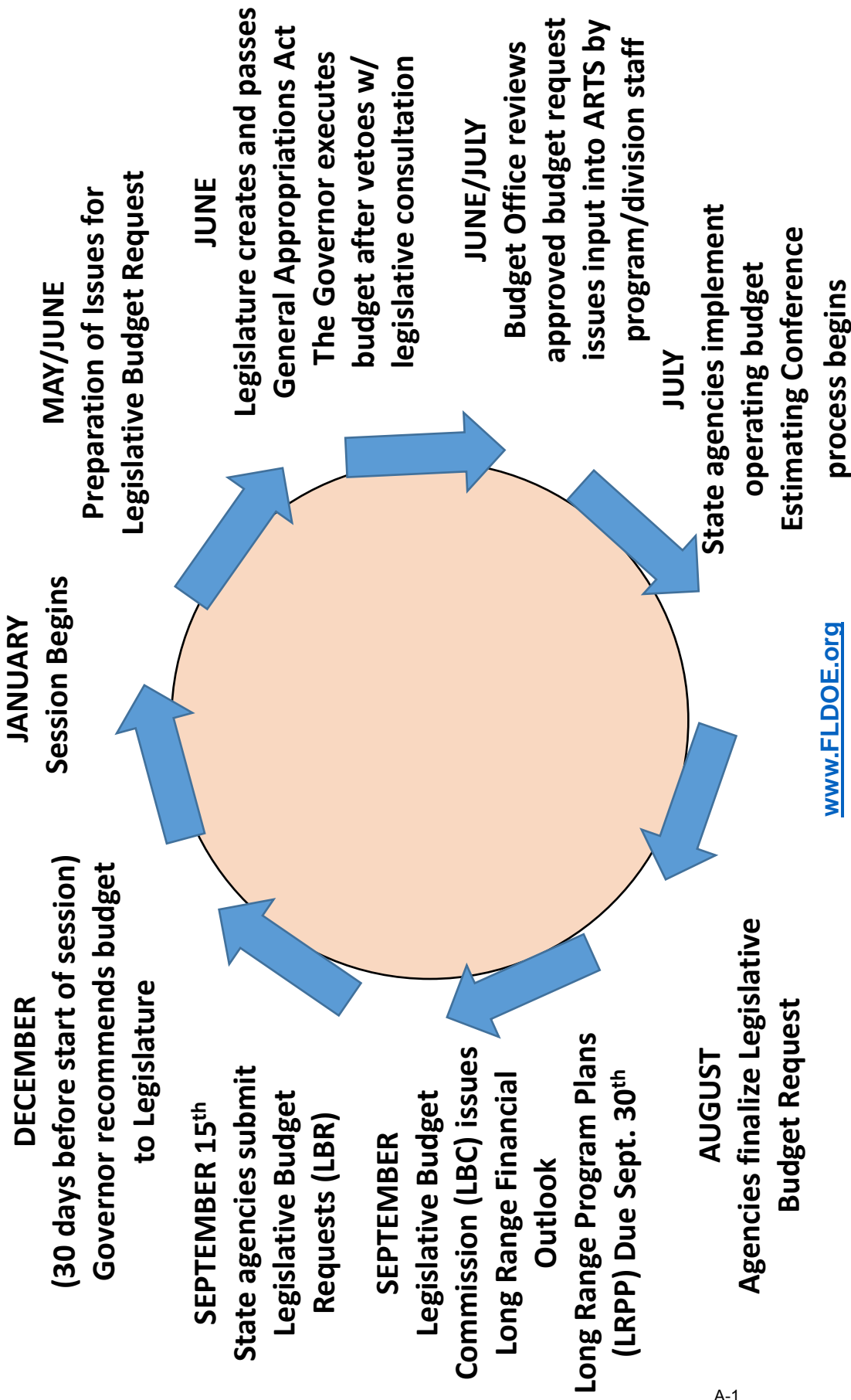
The background materials for the 2016-17 Legislative Budget Request (LBR) are organized by seven major topics: (1) Statewide Budget Process, (2) Revenue Outlook, (3) Enrollment and Funding, (4) Capital Outlay, (5) LBR Development, (6) National and State Public School Data and (7) Performance Data. Following is a detailed table of contents.

Budget Background Materials

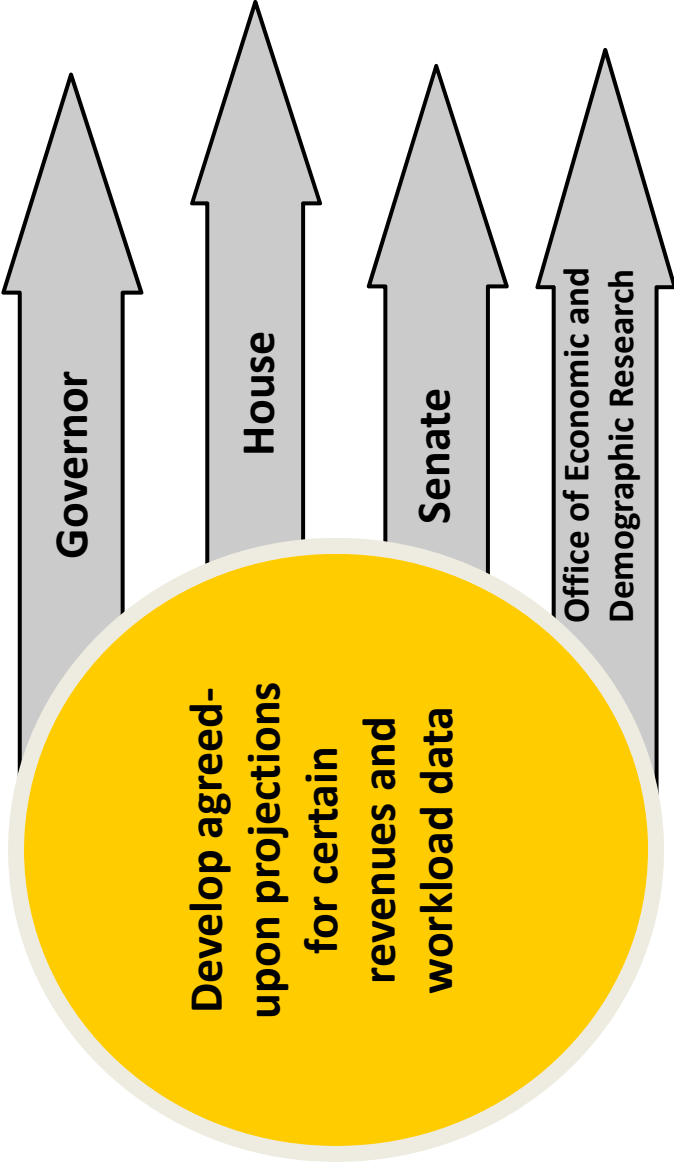
Table of Contents

<u>SUBJECT</u>	<u>PAGE</u>
A. Statewide Budget Process	
a. Budget Process Cycle.....	A-1
b. Consensus Estimating Conferences.....	A-2
c. 2016-17 Department of Education (DOE) Internal Budget Cycle.....	A-3
B. Revenue Outlook	
a. Statewide Funds Overview.....	B-1
b. General Revenue.....	B-4
c. Educational Enhancement Trust Fund (Lottery).....	B-8
d. State School Trust Fund.....	B-10
e. School Taxable Value (Ad Valorem).....	B-12
f. Estimating Conference Schedule, Spring 2015.....	B-16
C. Enrollment & Funding - Operations	
a. Funding Summary.....	C-1
b. School Districts.....	C-6
c. Florida College System.....	C-31
d. Workforce Education.....	C-47
D. Capital Outlay	
a. General Fixed Capital Outlay (FCO) Overview.....	D-1
b. School Districts.....	D-10
c. Florida College System.....	D-14
E. Legislative Budget Request Development	
a. Statutory Language for Budget Policy.....	E-1
F. National and State Public School Data.....	F-1
G. Performance Data	
a. School Districts.....	G-1
b. Florida College System.....	G-13
c. Workforce Education.....	G-18

Budget Process Cycle



Consensus Estimating Conferences

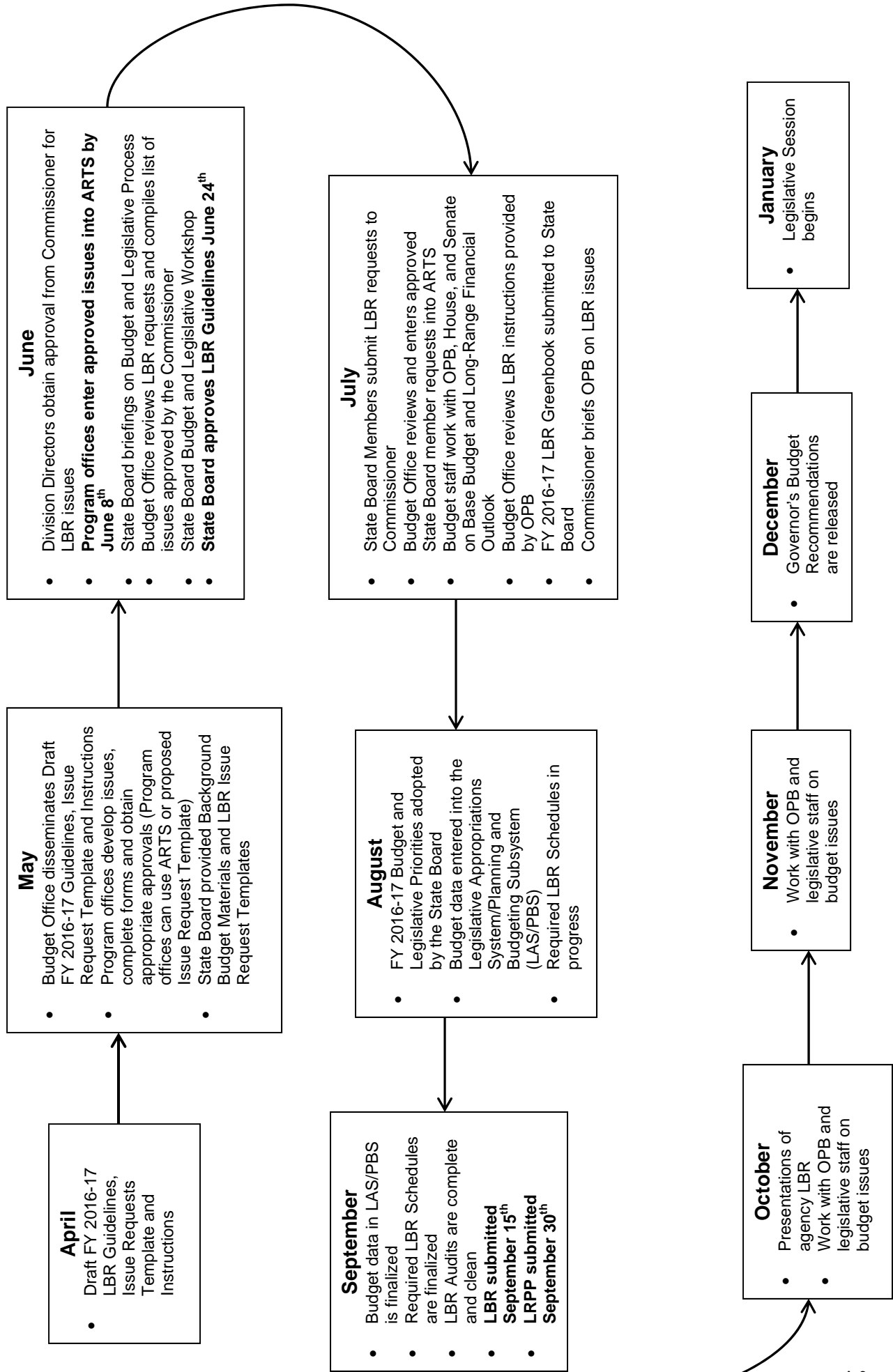


MAJOR PROJECTIONS

DEVELOPED BY CONFERENCES

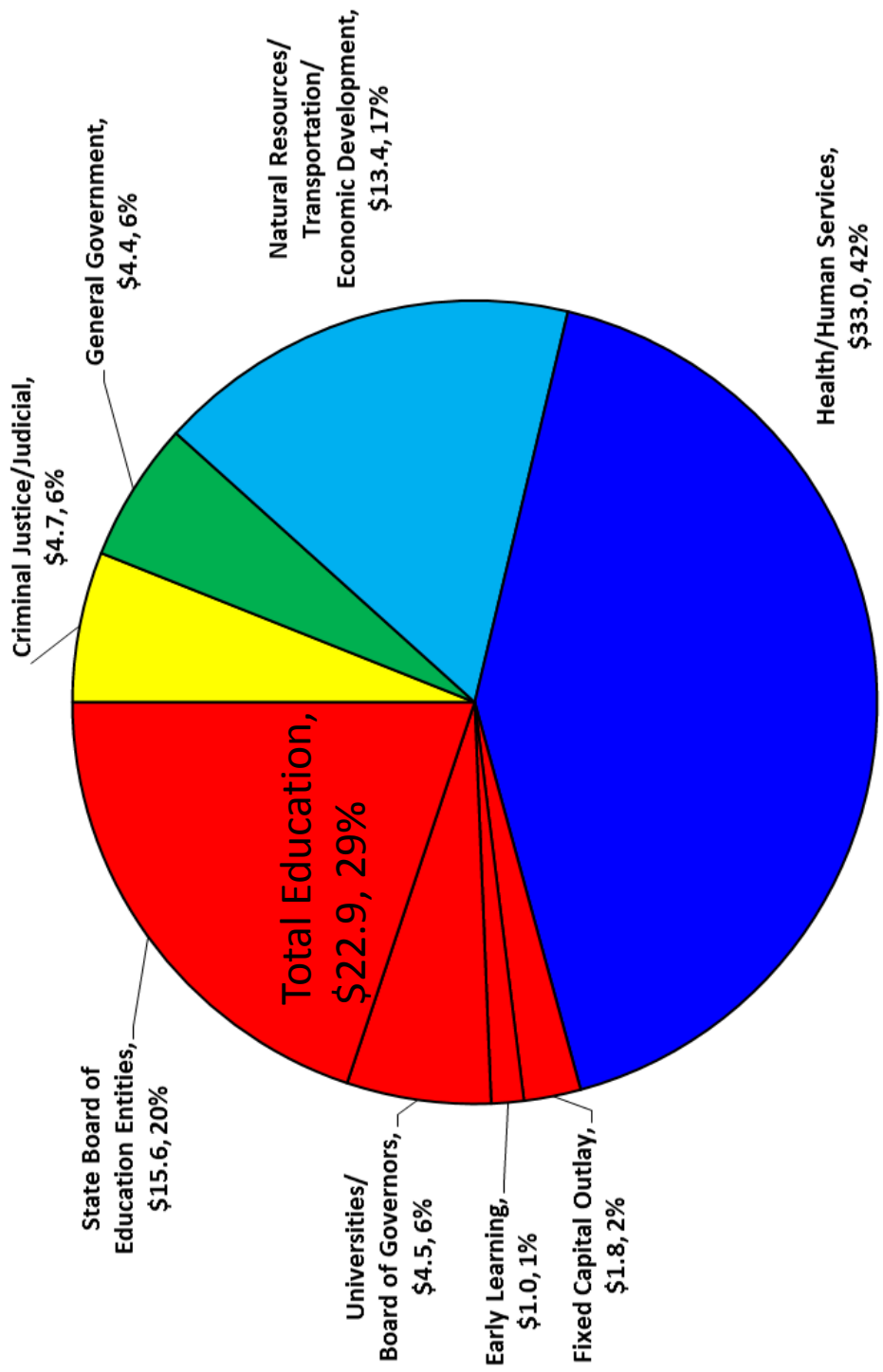
- Amount of General Revenue available for appropriations
- Amount of Lottery funds available for appropriations
- Amount of State School Trust Fund available for appropriations
- Amount of Public Education Capital Outlay (PECO) funds
- Number of students to be enrolled in public schools, colleges and universities
- Number of students eligible for Student Financial Aid programs

2016-17 DOE Internal Budget Cycle



2015-16 Statewide Funds Operations and Fixed Capital Outlay = \$78.4 billion

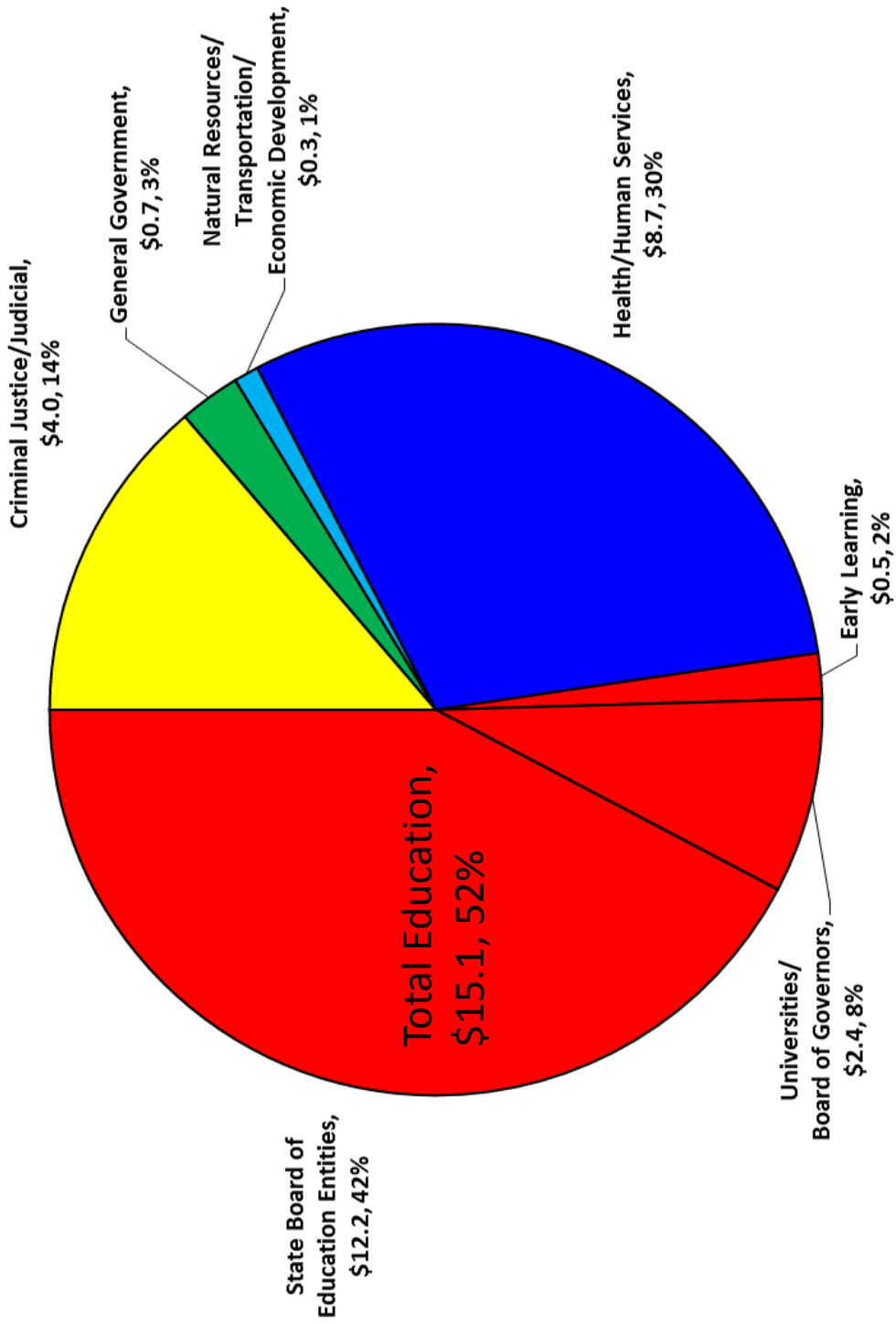
(amounts in billions)
(after vetoes)



2015-16 General Revenue Funds Operations and Fixed Capital Outlay

= \$28.9 billion

(amounts in billions)
(after vetoes)



2015-16 Statewide Funds Operations and Fixed Capital Outlay

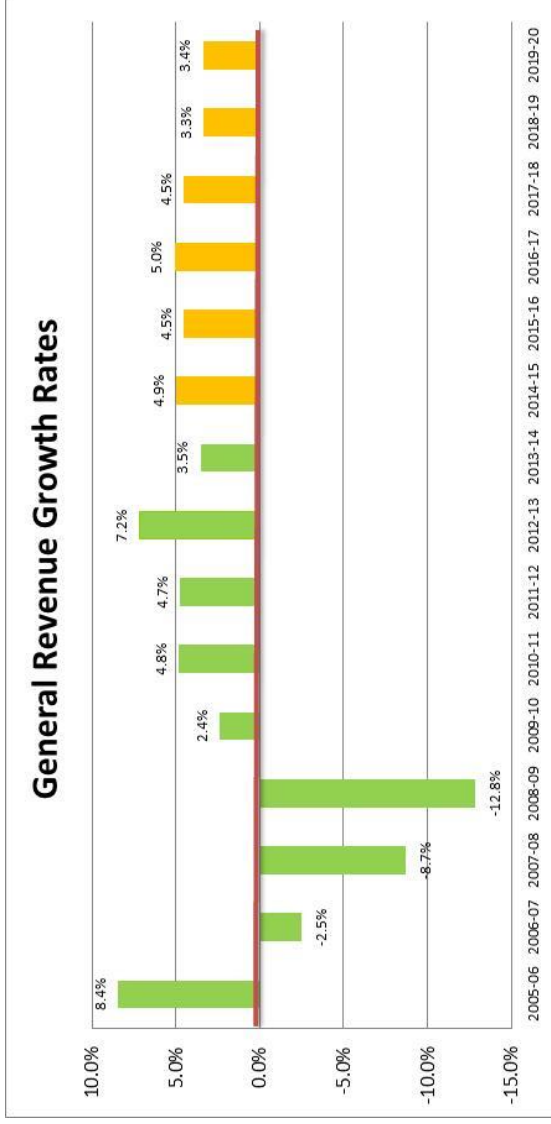
(after vetoes)

All Funds						
	2014-15 Appropriation		2015-16 Appropriation		2015-16 Appropriation over/(under) 2014-15 \$ in Millions	2015-16 Appropriation % Change State Share
	\$ in Millions	% of Total State	\$ in Millions	% of Total State		
Education	22,587.5	29.31%	22,925.3	29.24%	337.8	1.50%
Human Services	31,878.8	41.36%	32,952.0	42.03%	1,073.2	3.37%
Criminal Justice, Corrections and Judicial	4,656.6	6.04%	4,745.9	6.05%	89.3	1.92%
Natural Resources, Environment, Growth Management and Transportation	13,578.6	17.62%	13,361.6	17.04%	(217.0)	-1.60%
General Government	4,370.7	5.67%	4,411.8	5.63%	41.1	0.94%
Total State Appropriation	77,072.2	100.00%	78,396.6	100.00%	1,324.4	1.72%

General Revenue Only						
	2014-15 Appropriation		2015-16 Appropriation		2015-16 Appropriation over/(under) 2014-15 \$ in Millions	2015-16 Appropriation % Change State Share
	\$ in Millions	% of Total State	\$ in Millions	% of Total State		
Education	14,466.2	51.82%	15,113.6	52.35%	647.4	4.48%
Human Services	8,270.6	29.63%	8,749.4	30.31%	478.8	5.79%
Criminal Justice, Corrections and Judicial	3,869.5	13.86%	3,967.2	13.74%	97.7	2.52%
Natural Resources, Environment, Growth Management and Transportation	516.8	1.85%	299.3	1.04%	(217.5)	-42.09%
General Government	790.7	2.83%	739.9	2.56%	(50.8)	-6.42%
Total State Appropriation	27,913.8	100.00%	28,869.4	100.00%	955.6	3.42%

General Revenue Forecast

The growth rates for FY 2012-13 and FY 2013-14 are slightly distorted by the receipt of the \$200.1 million deposit from the National Mortgage Settlement Agreement. After adjusting for this deposit, the underlying growth rates are 6.3% and 4.7%, respectively.



In FY 2014-15, projected General Revenue collections are expected to surpass the prior peak in 2005-06.

Fiscal Year	Dec 2014 Forecast	March 2015 Forecast	Difference	Incremental Growth	Growth
2005-06	27074.8	27074.8	0.0	1131.7	8.4%
2006-07	26404.1	26404.1	0.0	479.7	-2.5%
2007-08	24112.1	24112.1	0.0	-2192.0	-8.7%
2008-09	21025.6	21025.6	0.0	3438.5	-12.8%
2009-10	21523.1	21523.1	0.0	167.5	2.4%
2010-11	22551.6	22551.6	0.0	1028.5	4.8%
2011-12	23618.8	23618.8	0.0	1057.2	4.7%
2012-13	25314.6	25314.6	0.0	1495.8	7.2%
2013-14	26198.0	26198.0	0.0	1133.1	3.5%
2014-15	27,485.4	27,485.9	0.5	1287.9	4.9%
2015-16	28,578.5	28,723.9	145.4	1238.0	4.5%
2016-17	30,000.5	30,171.8	171.3	1447.9	5.0%
2017-18	31,357.4	31,530.3	172.9	1358.5	4.5%
2018-19	32,441.4	32,572.6	131.2	1042.3	3.3%
2019-20	33,548.6	33,664.9	116.3	1092.3	3.4%

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT

Including FY 2015-16 Effective Appropriations
FY 2014-15 through FY 2019-20
(\$ MILLIONS)

DATE: July 13, 2015

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2014-15			
Balance Forward from 2013-14	0.0	2,581.3	2,581.3
Estimated Revenues	27,419.8	66.1	27,485.9
Fixed Capital Outlay Reversions	0.0	0.0	0.0
HB 5001 Transfers from Trust Funds (SA 609, s. 92)	0.0	278.1	278.1
Federal Funds Interest Earnings Rebate	(0.1)	0.0	(0.1)
Total 2014-15 Funds Available (B) (C)	27,419.7	2,925.5	30,345.2
EFFECTIVE APPROPRIATIONS 2014-15			
State Operations	13,474.9	452.8	13,927.7
Aid to Local Government	13,458.1	94.3	13,552.4
Fixed Capital Outlay	84.1	126.4	210.5
Fixed Capital Outlay/Aid to Local Government	0.0	223.2	223.2
Budget Amendments - Campaign Financing Act	0.0	4.3	4.3
Budget Amendment - Wrongful Incarceration	0.0	1.0	1.0
HB 5001 Transfer to Budget Stabilization Fund (s. 95) (A)	0.0	214.5	214.5
HB 5001 Transfer to PECO Trust Fund (s. 9)	0.0	169.9	169.9
Transfer to Lawton Chiles Endowment Fund (Ch. 2012-33, L.O.F.) (D)	0.0	0.0	0.0
SB 1852 Reappropriations (2013)	0.0	34.1	34.1
HB 5001 and HB 5601 Reappropriations (2014)	0.0	49.9	49.9
SB 2500-A (2015) Supplemental Appropriations (ss. 24,58,59,63,84)	0.0	110.1	110.1
SB 2500-A (2015) Reversions (ss. 19,30,32,33,37,88,90,91)	0.0	(185.3)	(185.3)
SB 2500-A (2015) Reversions with Reappropriations (Net of Vetoes)	0.0	(123.5)	(123.5)
Total 2014-15 Effective Appropriations	27,017.1	1,171.7	28,188.8
ENDING BALANCE (B) (C)	402.6	1,753.8	2,156.4
FUNDS AVAILABLE 2015-16			
Balance Forward from 2014-15	0.0	2,156.4	2,156.4
Estimated Revenues	28,862.8	(138.9)	28,723.9
SB 2500-A Transfers from Trust Funds (Net of Vetoes; SA 595, s. 110)	0.0	189.6	189.6
Measures Affecting Revenue (Regular Session)	(0.4)	0.3	(0.1)
Measures Affecting Revenue (Special Session A)	(521.7)	(75.3)	(597.0)
Unused Appropriations/Reversions	0.0	91.2	91.2
Deduct SB 2500-A (2015) Reversions Included in Estimate	0.0	(3.1)	(3.1)
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.1)	0.0	(0.1)
Total 2015-16 Funds Available (B) (C)	28,340.6	2,222.2	30,562.8

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT

Including FY 2015-16 Effective Appropriations
FY 2014-15 through FY 2019-20
(\$ MILLIONS)

DATE: July 13, 2015

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
EFFECTIVE APPROPRIATIONS 2015-16			
SB 2500-A (2015) General Appropriations Act (ss. 1-7)	28,310.9	729.1	29,040.0
SB 2500-A (2015) Vetoes (ss. 1-7)	(60.0)	(145.4)	(205.4)
SB 2500-A (2015) Transfer to Budget Stabilization Fund (s. 111) (A)	0.0	214.5	214.5
SB 2500-A (2015) Transfer to PECO Trust Fund (s. 9)	0.0	128.9	128.9
SB 2500-A (2015) Supplemental Appropriations (ss. 31 and 38)	0.0	31.1	31.1
SB 2500-A (2015) Reappropriations (Net of Vetoes)	0.0	123.5	123.5
Substantive Bills with Appropriations (Regular Session)	2.2	1.2	3.4
Substantive Bill with Appropriations (Special Session A)	0.0	0.3	0.3
Total 2015-16 Effective Appropriations	28,253.1	1,083.2	29,336.3
ENDING BALANCE (B) (C) (D)	87.5	1,139.0	1,226.5
FUNDS AVAILABLE 2016-17			
Balance Forward from 2015-16	0.0	1,226.5	1,226.5
Estimated Revenues	30,270.6	(98.8)	30,171.8
Measures Affecting Revenue (Regular Session)	(0.4)	0.0	(0.4)
Measures Affecting Revenue (Special Session A)	(564.5)	(25.7)	(590.2)
Unused Appropriations/Reversions	0.0	91.2	91.2
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.1)	0.0	(0.1)
Total 2016-17 Funds Available (A) (B) (C) (D)	29,705.6	1,195.2	30,900.8
FUNDS AVAILABLE 2017-18			
Estimated Revenues	31,523.9	6.4	31,530.3
Measures Affecting Revenue (Regular Session)	(0.4)	0.0	(0.4)
Measures Affecting Revenue (Special Session A)	(597.4)	(20.1)	(617.5)
Unused Appropriations/Reversions	0.0	91.2	91.2
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.1)	0.0	(0.1)
Total 2017-18 Funds Available (A) (B) (C) (D)	30,926.0	79.5	31,005.5
FUNDS AVAILABLE 2018-19			
Estimated Revenues	32,567.6	5.0	32,572.6
Measures Affecting Revenue (Regular Session)	(0.4)	0.0	(0.4)
Measures Affecting Revenue (Special Session A)	(621.3)	(3.8)	(625.1)
Unused Appropriations/Reversions	0.0	91.2	91.2
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.1)	0.0	(0.1)
Total 2018-19 Funds Available (A) (B) (C) (D)	31,945.8	94.4	32,040.2

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT
Including FY 2015-16 Effective Appropriations
FY 2014-15 through FY 2019-20
(\$ MILLIONS)

DATE: July 13, 2015

	<u>RECURRING</u>	<u>NON-RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2019-20			
Estimated Revenues	33,664.9	0.0	33,664.9
Measures Affecting Revenue (Regular Session)	(0.4)	0.0	(0.4)
Measures Affecting Revenue (Special Session A)	(644.6)	(0.9)	(645.5)
Unused Appropriations/Reversions	0.0	91.2	91.2
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.1)	0.0	(0.1)
Total 2019-20 Funds Available (A) (B) (C) (D)	33,019.8	92.3	33,112.1

FOOTNOTES

(A) The amount of \$1,072.4 million was transferred out of the Budget Stabilization Fund to the General Revenue Fund in FY 2008-09. Section 215.32, F.S., stipulates that repayments to the fund are appropriated in five equal installments beginning in the third year following the year in which the expenditure was made, unless otherwise established by law. Per the aforementioned statute, the repayments were appropriated and transferred to the Budget Stabilization Fund in FY 2011-12, FY 2012-13, FY 2013-14, and FY 2014-15. The FY 2015-16 repayment is authorized in Section 111 of SB 2500-A. This is the final repayment. The cash balance in the Budget Stabilization Fund (not shown here) at the time of this statement was \$1,139.2 million and includes the FY 2014-15 repayment. This balance does not include the transfer appropriated for FY 2015-16, which will bring the total to \$1,353.7 million in FY 2015-16. In addition, the constitutional transfers required to bring the Budget Stabilization Fund up to five percent of net revenue collections for the last completed fiscal year will resume in FY 2016-17. Based on the March 2015 forecast (which does not include 2015 Measures Affecting Revenue), transfers of \$20.6 million in FY 2016-17, \$61.9 million in FY 2017-18, \$72.4 million in FY 2018-19, and \$67.9 million in FY 2019-20 would be required.

(B) This financial statement is based on current law as it is currently administered. It does not include the potential effect of any legal actions which might affect revenues or appropriations. The Attorney General periodically issues an update on any such litigation. In addition, it does not recognize any projected deficits or surpluses in any spending programs unless specifically stated.

(C) The Total Funds Available do not contain the cash impact of pending refund requests related to the settlement reached in re: AT&T Mobility Wireless Data 265 Services Sales Litigation, 270 F.R.D. 330, (Aug. 11, 2010). These refunds were previously estimated to total as much as \$158.2 million. If approved by the Department of Revenue, the refunds will affect the Gross Receipts Tax, the State Communications Services Tax, and the Local Communications Services Tax; however, the timing and final amounts of the refund payments are currently unknown and could vary substantially from previous estimates.

(D) The 2012 General Appropriations Act transferred \$350.0 million from the Lawton Chiles Endowment Fund to the General Revenue Fund. House Bill 5301 (Chapter 2012-33, Laws of Florida) requires that an amount equal to the amount of Medical-Hospital Fees collected above the January 2012 revenue estimate be transferred back to the Endowment in the following fiscal years until repayment is complete. The actual revenues collected in FY 2013-14 were lower than the January 2012 estimate; thus, no transfer is required for FY 2014-15. The estimates of repayments for the term of this outlook statement are zero for FY 2015-16, FY 2016-17, FY 2017-18, FY 2018-19, and FY 2019-20.

EDUCATIONAL ENHANCEMENT TRUST FUND

FINANCIAL OUTLOOK STATEMENT

Including FY 2015-16 Effective Appropriations

FY 2014-15 through FY 2019-20

(\$ MILLIONS)

DATE: July 9, 2015

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2014-15			
Balance Forward from 2013-14	0.0	234.1	234.1
Revenues from Lottery Ticket Sales	1,502.7	0.0	1,502.7
Revenues from Slot Machine Activity	180.3	0.0	180.3
Transfer from DOL Administrative Trust Fund	0.0	5.4	5.4
Interest Earnings	3.9	0.0	3.9
Total 2014-15 Funds Available	<u>1,686.9</u>	<u>239.5</u>	<u>1,926.4</u>
EFFECTIVE APPROPRIATIONS 2014-15			
Public Schools	480.7	0.0	480.7
Workforce Education	82.4	0.0	82.4
State University System	284.8	0.0	284.8
Florida College System	255.0	0.0	255.0
Bright Futures	266.2	0.0	266.2
Student Financial Assistance	60.4	0.0	60.4
SMART Schools/Classrooms First	155.9	0.0	155.9
Class Size Reduction/Debt Service	152.8	0.0	152.8
Other Education Facilities	6.6	0.0	6.6
EETF Transfer to PECO TF (section 9)	0.0	136.2	136.2
Budget Amendment (#0139 for Merit Scholarship Pgm)	0.0	2.0	2.0
SB 2500-A (2015) Bright Futures Reversion (section 20)	0.0	(4.1)	(4.1)
Total 2014-15 Effective Appropriations	<u>1,744.8</u>	<u>138.2</u>	<u>1,878.9</u>
AVAILABLE RESERVES	(57.9)	101.3	47.5
FUNDS AVAILABLE 2015-16			
Balance Forward from 2014-15	0.0	47.5	47.5
Revenues from Lottery Ticket Sales	1,499.9	0.0	1,499.9
Revenues from Slot Machine Activity	182.8	0.0	182.8
Measures Affecting Revenue (Special Session A)	0.8	0.8	1.6
Interest Earnings	4.8	0.0	4.8
Total 2015-16 Funds Available	<u>1,688.3</u>	<u>48.3</u>	<u>1,736.6</u>
EFFECTIVE APPROPRIATIONS 2015-16			
Public Schools	459.7	(2.0)	457.7
Workforce Education	79.2	0.0	79.2
State University System	273.6	0.0	273.6
Florida College System	244.9	0.0	244.9
Bright Futures	239.8	0.0	239.8
Student Financial Assistance	58.0	0.0	58.0
SMART Schools/Classrooms First	155.8	0.0	155.8
Class Size Reduction/Debt Service	151.3	0.0	151.3
Other Education Facilities	6.6	0.0	6.6
Total 2015-16 Effective Appropriations	<u>1,668.9</u>	<u>(2.0)</u>	<u>1,666.9</u>
AVAILABLE RESERVES	19.4	50.3	69.7

EDUCATIONAL ENHANCEMENT TRUST FUND

FINANCIAL OUTLOOK STATEMENT

Including FY 2015-16 Effective Appropriations

FY 2014-15 through FY 2019-20

(\$ MILLIONS)

DATE: July 9, 2015

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2016-17			
Balance Forward from 2015-16	0.0	69.7	69.7
Revenues from Lottery Ticket Sales	1,526.7	0.0	1,526.7
Revenues from Slot Machine Activity	185.5	0.0	185.5
Measures Affecting Revenue (Special Session A)	0.8	0.0	0.8
Interest Earnings	8.1	0.0	8.1
Total 2016-17 Funds Available	<u>1,721.1</u>	<u>69.7</u>	<u>1,790.8</u>
FUNDS AVAILABLE 2017-18			
Revenues from Lottery Ticket Sales	1,544.6	0.0	1,544.6
Revenues from Slot Machine Activity	188.4	0.0	188.4
Measures Affecting Revenue (Special Session A)	0.8	0.0	0.8
Interest Earnings	9.3	0.0	9.3
Total 2017-18 Funds Available	<u>1,743.1</u>	<u>0.0</u>	<u>1,743.1</u>
FUNDS AVAILABLE 2018-19			
Revenues from Lottery Ticket Sales	1,592.1	0.0	1,592.1
Revenues from Slot Machine Activity	191.4	0.0	191.4
Measures Affecting Revenue (Special Session A)	0.8	0.0	0.8
Interest Earnings	9.6	0.0	9.6
Total 2018-19 Funds Available	<u>1,793.9</u>	<u>0.0</u>	<u>1,793.9</u>
FUNDS AVAILABLE 2019-20			
Revenues from Lottery Ticket Sales	1,613.0	0.0	1,613.0
Revenues from Slot Machine Activity	194.3	0.0	194.3
Measures Affecting Revenue (Special Session A)	0.8	0.0	0.8
Interest Earnings	9.8	0.0	9.8
Total 2019-20 Funds Available	<u>1,817.9</u>	<u>0.0</u>	<u>1,817.9</u>

**STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT**

Including FY 2015-16 Effective Appropriations
FY 2014-15 through FY 2019-20
(\$ MILLIONS)

DATE: July 9, 2015

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2014-15			
Balance Forward from 2013-14	0.0	7.9	7.9
Estimated Transfers from Unclaimed Property TF	177.8	1.0	178.8
Nonoperating Revenue	1.7	0.0	1.7
SB 2500-A (2015) General Revenue Transfer (A)	0.0	67.9	67.9
Interest Earnings	0.1	0.0	0.1
Total 2014-15 Funds Available	179.6	76.8	256.4
EFFECTIVE APPROPRIATIONS 2014-15			
Grants & Aids/FEFP	96.2	74.0	170.2
Grants & Aids/Class Size Reduction	86.2	0.0	86.2
Total 2014-15 Effective Appropriations	182.4	74.0	256.4
AVAILABLE RESERVES (A)	(2.8)	2.8	0.0
FUNDS AVAILABLE 2015-16			
Balance Forward from 2014-15	0.0	0.0	0.0
Estimated Transfers from Unclaimed Property TF	141.4	0.0	141.4
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	0.1	0.0	0.1
Total 2015-16 Funds Available	143.2	0.0	143.2
EFFECTIVE APPROPRIATIONS 2015-16			
Grants & Aids/FEFP	51.0	0.0	51.0
Grants & Aids/Class Size Reduction	86.2	0.0	86.2
Total 2015-16 Effective Appropriations	137.2	0.0	137.2
AVAILABLE RESERVES	6.0	0.0	6.0
FUNDS AVAILABLE 2016-17			
Balance Forward from 2015-16	0.0	6.0	6.0
Estimated Transfers from Unclaimed Property TF	138.6	0.0	138.6
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	0.2	0.0	0.2
Total 2016-17 Funds Available	140.5	6.0	146.5
FUNDS AVAILABLE 2017-18			
Estimated Transfers from Unclaimed Property TF	146.0	0.0	146.0
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	0.3	0.0	0.3
Total 2017-18 Funds Available	148.0	0.0	148.0
FUNDS AVAILABLE 2018-19			
Estimated Transfers from Unclaimed Property TF	152.7	0.0	152.7
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	0.3	0.0	0.3
Total 2018-19 Funds Available	154.7	0.0	154.7

**STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT**

Including FY 2015-16 Effective Appropriations
FY 2014-15 through FY 2019-20
(\$ MILLIONS)

DATE: July 9, 2015

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2019-20			
Estimated Transfers from Unclaimed Property TF (B)	144.3	0.0	144.3
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	0.3	0.0	0.3
Total 2019-20 Funds Available	146.3	0.0	146.3

FOOTNOTES

- (A) Section 24 of SB 2500-A provides \$67.9 million from nonrecurring General Revenue to the Department of Education for FY 2014-15 for the Florida Education Finance Program to fund the deficit in the State School Trust Fund.
- (B) Any property remitted to the state from the Federal Deposit Insurance Corporation (FDIC) that is not claimed by owners during a ten year period following the remittance of that property must be returned to the FDIC. The state received approximately \$29 million from the FDIC in the 2009-10 fiscal year. The Outlook contemplates a return of \$11.6 million of unclaimed funds to the FDIC in FY 2019-20.

**Revenue Estimating Conference
Ad Valorem Assessments
Conference Held: March 4, 2015**

Executive Summary

Estimates of the statewide property tax roll are primarily used in the appropriations process to approximate the Required Local Effort (RLE) millage rate. This is the rate local school districts must levy in order to participate in the Florida Education Finance Program. The 2015 certified school taxable value is now estimated to be \$1,615.11 billion. This represents an addition of \$11.18 billion or a 0.70% percent increase from the December 2014 forecast (\$1,603.93 billion). At 96 percent, the value of one mil is projected to be \$1,550.5 million.

Florida's housing market continues to drive the shape of the overall forecast. Recent residential data from the Federal Housing Finance Agency price index shows significant value growth in all parts of the state. The new forecast is premised on the belief this value growth will continue, although the pace will moderate. This expectation is in line with the forecast adopted by the Florida Economic Estimating Conference. In regard to the housing distribution among the various residential sectors, the Conference noted the observed shift in homeownership patterns by many residents who seem to prefer renting long-term instead of moving into the homestead cohort; however, it also discussed the fact that the first wave of homeowners affected by foreclosures and short sales has just moved past the seven-year window generally needed to repair credit. Coupled with the belief that the atypical household formation will ultimately unwind in the improving economy, the homestead component should show continued growth through the forecast period. On a separate issue, the concern regarding downward pressure on new construction of nonresidential commercial properties continues as the commercial real estate vacancy rates stay high.

County (non-school) taxable value is lower than school taxable value due to the greater number of exemptions available to property owners. In recent years, the Revenue Estimating Conference has been forecasting county taxable value separately from school taxable value. County taxable value on January 1, 2015 is projected to be \$1,471.20 billion. On an annual basis, this represents a decrease of \$2.19 billion or a 0.15% decrease from the December 2014 forecast (\$1,473.39 billion).

July 1, 2015 Certified School Taxable Value

<i>(billions of dollars)</i>	Actual July 1, 2014 Certified School Taxable Value	December 2014 Estimate of July 1, 2015 Certified School Taxable Value	March 2015 Estimate of July 1, 2015 Certified School Taxable Value	Change in Estimates (Mar 15 vs Dec 14)	Change from Actual	Percentage Change from Actual
School Taxable Value	1,519.44	1,603.93	1,615.11	11.18	95.67	6.30%
Real Property	1,412.48	1,495.02	1,506.24	11.22	93.76	6.64%
Personal Property	105.59	107.50	107.46	-0.04	1.87	1.77%
Centrally Assessed Property	1.37	1.41	1.41	0.00	0.04	2.92%
Value of one mill at 96 percent	1.46	1.54	1.55	0.01	0.09	6.30%

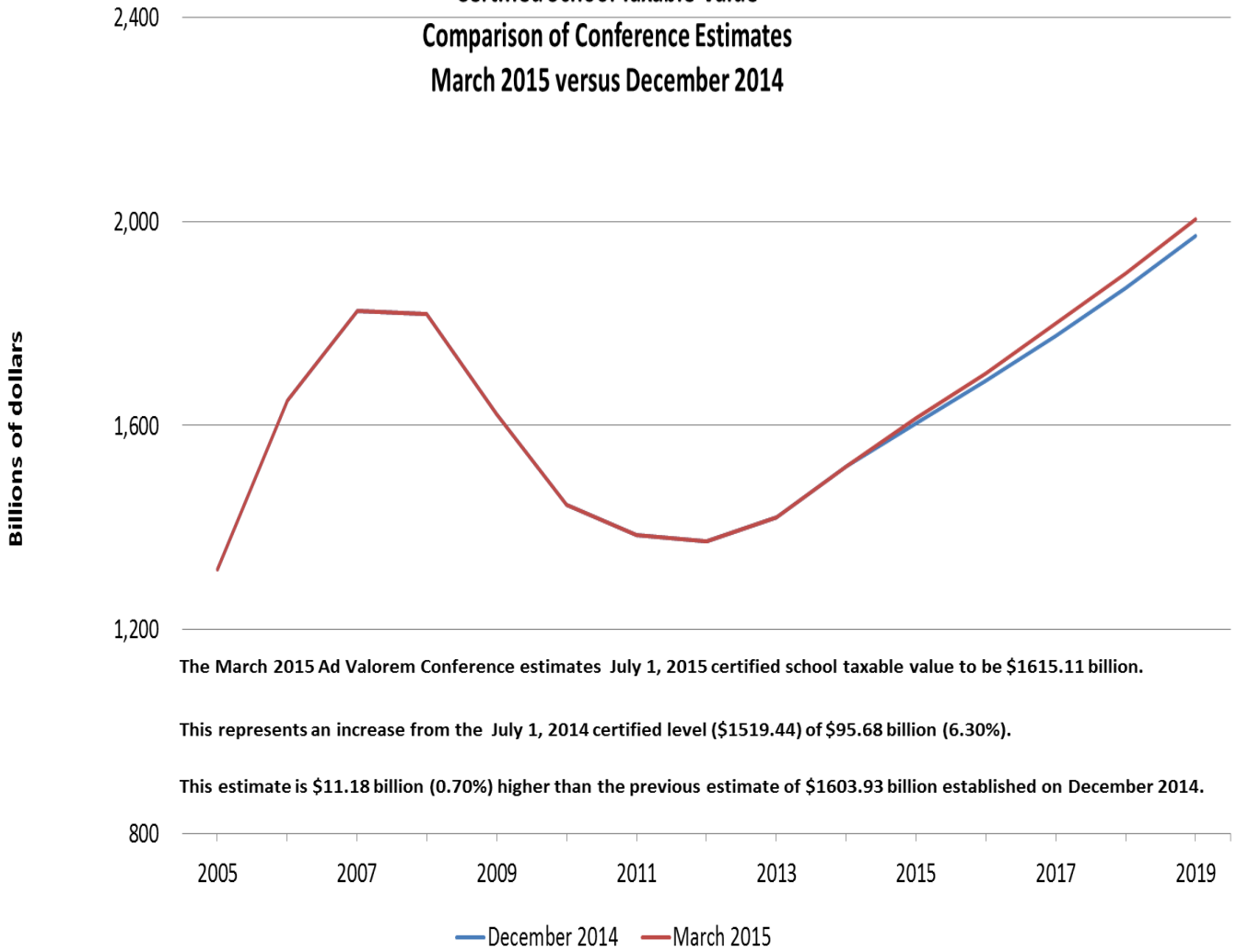
**Total school taxable value includes Value Adjustment Board changes and other tax roll adjustments. Components do not add up to the total.*

January 1, 2015 County Taxable Value

<i>(billions of dollars)</i>	Actual 2014 Taxable Value	December 2014 Estimate of January 1, 2015 County Taxable Value	March 2015 Estimate of January 1, 2015 County Taxable Value	Change in Estimates (Mar 15 vs Dec 14)	Change from Actual	Percentage Change from Actual
County Taxable Value	1,391.40	1,473.39	1,471.20	-2.19	79.80	5.74%
Real Property	1,284.44	1,364.48	1,362.33	-2.15	77.89	6.06%
Personal Property	105.59	107.50	107.46	-0.04	1.87	1.77%
Centrally Assessed Property	1.37	1.41	1.41	0.00	0.04	2.92%

**Total county taxable value includes Value Adjustment Board changes and other tax roll adjustments. Components do not add up to the total.*

**Certified School Taxable Value
Comparison of Conference Estimates
March 2015 versus December 2014**



July 1 Certified School Taxable Value

Amounts in \$ millions

COUNTY	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
FLORIDA	730,003.2	805,056.9	888,309.0	989,453.5	1,112,420.5	1,317,737.5	1,648,441.7	1,824,905.7	1,818,991.3	1,622,946.1	1,445,620.5	1,385,846.7	1,372,885.9	1,419,427.9	1,519,436.3	1,615,112.8	1,701,935.2	1,800,680.2	1,899,179.5	2,004,981.6
Alachua	6,053.4	6,667.6	7,118.3	7,816.6	8,520.3	9,640.9	11,357.5	12,848.2	13,788.4	13,683.3	13,187.5	12,732.3	12,338.6	12,418.2	12,880.2	13,508.9	14,159.7	14,900.2	15,846.3	16,750.2
Baker	327.7	372.1	396.3	416.6	436.6	456.9	477.2	497.5	517.8	538.1	558.4	578.7	599.0	619.3	639.6	659.9	680.2	700.5	720.8	741.1
Bay	6,036.3	6,680.3	7,182.5	7,744.4	8,266.5	8,848.6	9,490.7	10,194.1	10,958.6	11,784.1	12,670.6	13,618.1	14,627.6	15,699.1	16,833.6	17,931.1	19,092.6	20,328.1	21,638.6	23,024.1
Brevard	4,703.3	5,177.7	5,300.9	5,667.4	6,033.9	6,400.4	6,766.9	7,133.4	7,500.0	7,866.1	8,232.2	8,598.3	8,964.4	9,330.5	9,696.6	10,062.7	10,428.8	10,794.9	11,161.0	11,527.1
Broward	16,971.7	18,241.3	19,680.5	21,874.8	25,185.6	30,326.0	36,926.4	44,980.4	41,506.2	36,858.9	32,479.2	27,894.5	27,502.9	28,725.6	31,249.0	33,040.6	34,506.2	35,216.0	37,793.7	39,863.6
Broward	75,207.8	81,867.8	92,660.3	103,976.8	115,358.7	133,962.0	159,690.6	177,044.8	177,477.8	159,066.1	135,821.7	113,194.8	102,074.9	102,074.9	115,358.7	133,962.0	159,690.6	177,044.8	177,477.8	190,691.2
Calhoun	226.5	239.4	245.4	251.3	257.2	263.1	269.0	274.9	280.8	286.7	292.6	298.5	304.4	310.3	316.2	322.1	328.0	333.9	339.8	345.7
Charlotte	7,657.6	8,456.6	9,517.1	10,964.9	13,035.1	16,125.2	24,321.1	23,680.1	19,987.1	16,862.4	14,635.4	13,605.5	12,831.3	13,182.8	13,916.6	14,553.1	15,172.4	15,791.7	16,411.0	17,030.3
Citrus	5,186.8	5,504.4	5,857.7	6,277.7	6,701.8	7,125.9	7,550.0	7,974.1	8,398.2	8,822.3	9,246.4	9,670.5	10,094.6	10,518.7	10,942.8	11,366.9	11,791.0	12,215.1	12,639.2	13,063.3
Clay	4,251.0	4,700.2	5,120.1	5,688.1	6,415.7	7,396.7	8,622.9	10,233.9	10,638.3	10,520.2	9,763.3	9,218.3	8,994.6	9,192.8	9,582.3	10,046.6	10,454.1	10,861.6	11,269.1	11,676.6
Columbia	2,776.6	3,345.7	3,932.8	4,614.0	5,445.0	6,486.3	7,733.1	9,282.2	8,179.9	7,287.2	6,594.5	6,046.5	5,601.5	5,908.5	6,316.5	6,724.5	7,132.5	7,540.5	7,948.5	8,356.5
Columbia	1,294.8	1,364.6	1,474.3	1,552.5	1,627.7	1,705.9	1,784.1	1,862.3	1,940.5	2,018.7	2,096.9	2,175.1	2,253.3	2,331.5	2,409.7	2,487.9	2,566.1	2,644.3	2,722.5	2,800.7
Dade	97,829.4	106,269.5	116,449.3	131,120.1	148,703.2	176,379.5	213,925.4	247,443.3	257,726.2	234,317.6	204,460.6	199,754.3	205,985.3	215,102.2	234,803.0	250,571.7	266,345.4	283,080.5	299,649.5	317,463.8
DeSoto	69.2	84.1	86.1	1,006.2	1,048.9	1,141.4	1,234.9	1,328.4	1,421.9	1,515.4	1,608.9	1,702.4	1,795.9	1,889.4	1,982.9	2,076.4	2,169.9	2,263.4	2,356.9	2,450.4
Dixie	28,737.7	31,866.9	34,996.1	38,125.3	41,254.5	44,383.7	47,512.9	50,642.1	53,771.3	56,900.5	60,029.7	63,158.9	66,288.1	69,417.3	72,546.5	75,675.7	78,804.9	81,934.1	85,063.3	88,192.5
Duval	9,060.1	9,460.8	9,861.5	10,262.2	10,662.9	11,063.6	11,464.3	11,865.0	12,265.7	12,666.4	13,067.1	13,467.8	13,868.5	14,269.2	14,669.9	15,070.6	15,471.3	15,872.0	16,272.7	16,673.4
Escambia	2,463.8	2,610.9	2,758.0	2,905.1	3,052.2	3,199.3	3,346.4	3,493.5	3,640.6	3,787.7	3,934.8	4,081.9	4,229.0	4,376.1	4,523.2	4,670.3	4,817.4	4,964.5	5,111.6	5,258.7
Franklin	829.3	893.9	949.3	1,003.7	1,058.1	1,112.5	1,166.9	1,221.3	1,275.7	1,330.1	1,384.5	1,438.9	1,493.3	1,547.7	1,602.1	1,656.5	1,710.9	1,765.3	1,819.7	1,874.1
Flagler	829.3	893.9	949.3	1,003.7	1,058.1	1,112.5	1,166.9	1,221.3	1,275.7	1,330.1	1,384.5	1,438.9	1,493.3	1,547.7	1,602.1	1,656.5	1,710.9	1,765.3	1,819.7	1,874.1
Gadsden	787.3	843.5	899.7	955.9	1,012.1	1,068.3	1,124.5	1,180.7	1,236.9	1,293.1	1,349.3	1,405.5	1,461.7	1,517.9	1,574.1	1,630.3	1,686.5	1,742.7	1,798.9	1,855.1
Gilchrist	278.0	309.8	337.1	363.0	388.1	413.2	438.3	463.4	488.5	513.6	538.7	563.8	588.9	614.0	639.1	664.2	689.3	714.4	739.5	764.6
Glades	413.6	443.6	473.6	503.6	533.6	563.6	593.6	623.6	653.6	683.6	713.6	743.6	773.6	803.6	833.6	863.6	893.6	923.6	953.6	983.6
Gulf	828.0	943.5	1,088.4	1,263.3	1,458.2	1,673.1	1,908.0	2,162.9	2,437.8	2,732.7	3,047.6	3,382.5	3,737.4	4,112.3	4,507.2	4,922.1	5,357.0	5,811.9	6,286.8	6,781.7
Hamilton	511.5	486.3	463.1	440.0	416.9	393.8	370.7	347.6	324.5	301.4	278.3	255.2	232.1	209.0	185.9	162.8	139.7	116.6	93.5	70.4
Hardee	876.4	940.2	1,004.0	1,067.8	1,131.6	1,195.4	1,259.2	1,323.0	1,386.8	1,450.6	1,514.4	1,578.2	1,642.0	1,705.8	1,769.6	1,833.4	1,897.2	1,961.0	2,024.8	2,088.6
Hendry	1,426.6	1,486.6	1,546.6	1,606.6	1,666.6	1,726.6	1,786.6	1,846.6	1,906.6	1,966.6	2,026.6	2,086.6	2,146.6	2,206.6	2,266.6	2,326.6	2,386.6	2,446.6	2,506.6	2,566.6
Hernando	4,303.9	4,717.3	5,089.1	5,460.3	5,831.5	6,202.7	6,573.9	6,945.1	7,316.3	7,687.5	8,058.7	8,429.9	8,801.1	9,172.3	9,543.5	9,914.7	10,285.9	10,657.1	11,028.3	11,399.5
Highlands	2,826.8	2,939.0	3,051.2	3,163.4	3,275.6	3,387.8	3,500.0	3,612.2	3,724.4	3,836.6	3,948.8	4,061.0	4,173.2	4,285.4	4,397.6	4,509.8	4,622.0	4,734.2	4,846.4	4,958.6
Hillsborough	37,682.7	42,851.6	46,613.9	50,779.8	55,903.2	64,750.8	78,793.9	88,033.1	89,695.2	79,137.5	70,467.2	67,503.4	65,787.9	69,717.3	74,647.7	79,224.1	83,626.8	89,021.3	94,829.7	101,139.5
Holmes	414.3	282.7	293.2	306.7	320.2	333.7	347.2	360.7	374.2	387.7	401.2	414.7	428.2	441.7	455.2	468.7	482.2	495.7	509.2	522.7
Indian River	7,413.4	8,438.0	9,518.1	10,739.2	12,119.9	13,671.7	15,399.2	17,297.7	18,460.2	16,807.3	14,988.0	14,044.3	13,510.6	14,342.6	15,342.6	16,466.6	17,800.6	19,354.6	21,138.6	23,152.6
Jackson	810.8	877.8	947.5	1,005.3	1,063.1	1,120.9	1,178.7	1,236.5	1,294.3	1,352.1	1,409.9	1,467.7	1,525.5	1,583.3	1,641.1	1,698.9	1,756.7	1,814.5	1,872.3	1,930.1
Jefferson	301.2	323.6	339.7	348.3	347.3	346.3	345.3	344.3	343.3	342.3	341.3	340.3	339.3	338.3	337.3	336.3	335.3	334.3	333.3	332.3
Lafayette	137.3	146.3	146.3	146.3	146.3	146.3	146.3	146.3	146.3	146.3	146.3	146.3	146.3	146.3	146.3	146.3	146.3	146.3	146.3	146.3
Lake	7,721.7	8,527.0	9,361.7	10,450.9	11,786.2	14,245.8	18,973.6	22,818.2	20,338.2	18,479.2	17,340.1	16,388.4	15,628.9	15,048.5	14,528.1	14,057.7	13,627.3	13,236.9	12,886.5	12,576.1
Lee	2,886.0	3,182.0	3,488.0	3,894.0	4,300.0	4,706.0	5,112.0	5,518.0	5,924.0	6,330.0	6,736.0	7,142.0	7,548.0	7,954.0	8,360.0	8,766.0	9,172.0	9,578.0	10,000.0	10,422.0
Leon	8,113.5	8,693.7	9,338.2	10,045.9	10,818.6	11,656.3	12,559.0	13,526.7	14,559.4	15,657.1	16,829.8	18,076.5	19,398.2	20,794.9	22,266.6	23,813.3	25,436.0	27,145.7	28,941.4	30,823.1
Levy	936.1	980.0	1,024.0	1,068.0	1,112.0	1,156.0	1,200.0	1,244.0	1,288.0	1,332.0	1,376.0	1,420.0	1,464.0	1,508.0	1,552.0	1,596.0	1,640.0	1,684.0	1,728.0	1,772.0
Liberty	114.2	135.5	137.5	139.5	141.5	143.5	145.5	147.5	149.5	151.5	153.5	155.5	157.5	159.5	161.5	163.5	165.5	167.5	169.5	171.5
Madison	350.9	357.3	363.7	370.1	376.5	382.9	389.3	395.7	402.1	408.5	414.9	421.3	427.7	434.1	440.5	446.9	453.3	459.7	466.1	472.5
Manatee	12,789.0	14,236.8	16,227.6	18,574.3	21,186.9	24,759.0	30,735.7	34,528.5	33,445.2	30,470.1	26,599.2	25,476.3	24,948.2	25,892.3	27,937.3	29,879.4	31,567.5	33,000.6	34,288.7	35,432.8
Marion	7,330.9	7,978.9	8,686.5	9,457.0	10,291.5	11,180.0	12,122.5	13,119.0	14,170.5	15,276.0	16,436.5	17,652.0	18,923.5	20,250.0	21,631.5	23,068.0	24,559.5	26,106.0	27,707.5	29,365.0
Martin	10,403.9	11,644.9	12,966.9	14,379.9	15,884.9	17,484.9	19,180.9	20,972.9	22,860.9	24,844.9	26,924.9	29,100.9	31,372.9	33						

July 1 Certified School Taxable Value

Percentage Changes

COUNTY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
FLORIDA	10.28%	10.34%	11.39%	12.43%	18.46%	25.10%	10.70%	-0.32%	-10.78%	-10.93%	-4.13%	-0.94%	3.39%	7.05%	6.30%	5.38%	5.80%	5.47%	5.57%
Alachua	10.1%	6.8%	9.8%	9.0%	13.2%	17.8%	13.1%	7.3%	-0.8%	-3.6%	-3.5%	-3.1%	0.6%	3.7%	4.9%	4.8%	5.9%	5.7%	5.7%
Baker	13.5%	6.5%	15.3%	10.7%	15.7%	19.5%	18.3%	7.6%	0.6%	-0.6%	-1.9%	-4.7%	0.6%	3.2%	5.2%	4.6%	5.8%	5.4%	5.0%
Bay	10.7%	7.5%	15.2%	10.8%	38.6%	48.5%	1.4%	1.5%	9.9%	6.1%	-6.1%	-3.1%	-0.2%	2.1%	5.6%	5.2%	6.0%	6.1%	6.4%
Bradford	10.1%	2.5%	6.8%	5.8%	12.5%	20.0%	11.7%	4.0%	0.6%	-0.7%	-2.1%	-2.4%	-0.3%	2.8%	4.8%	3.7%	5.0%	4.9%	5.0%
Broward	7.5%	7.9%	11.1%	15.1%	22.8%	27.1%	4.3%	1.3%	-11.2%	-11.9%	-14.1%	-1.4%	4.4%	8.8%	5.8%	4.4%	5.1%	4.3%	4.2%
Broward	8.9%	12.9%	12.5%	10.9%	15.4%	19.2%	11.6%	0.2%	-10.4%	-12.5%	-2.6%	0.6%	4.1%	8.1%	5.9%	4.8%	5.1%	4.7%	4.8%
Calhoun	5.7%	2.5%	2.4%	3.8%	6.8%	15.7%	15.3%	3.0%	3.5%	2.9%	-0.2%	9.1%	-2.4%	0.4%	3.7%	3.7%	4.8%	4.7%	4.6%
Charlotte	10.4%	12.5%	15.2%	18.9%	23.7%	50.8%	-2.6%	-15.6%	-15.7%	-13.2%	-7.0%	-5.9%	2.9%	5.6%	4.6%	3.9%	4.4%	3.8%	4.0%
Citrus	6.7%	7.6%	7.1%	10.7%	23.2%	33.8%	6.5%	-5.0%	-7.5%	-4.3%	-3.0%	-12.1%	-0.1%	-3.3%	3.7%	4.3%	5.0%	4.4%	4.4%
Clay	10.6%	8.9%	10.7%	13.2%	15.3%	23.3%	16.9%	3.9%	-5.7%	-7.2%	-5.6%	-2.4%	2.2%	4.0%	4.6%	4.5%	6.0%	5.9%	5.7%
Collier	20.5%	18.5%	16.4%	11.5%	19.5%	25.6%	7.3%	-2.0%	-10.7%	-11.8%	-5.4%	0.6%	3.9%	7.5%	9.2%	7.4%	7.0%	6.3%	6.8%
Columbia	5.4%	8.0%	5.3%	7.7%	12.8%	22.6%	14.7%	6.6%	-1.0%	-3.1%	-3.0%	-3.4%	0.8%	1.0%	5.6%	4.1%	5.5%	5.5%	5.3%
Dade	8.6%	9.9%	12.3%	13.4%	18.6%	21.2%	15.7%	4.2%	-8.8%	-13.0%	-2.3%	2.9%	4.6%	9.2%	6.7%	6.3%	6.3%	5.9%	5.9%
DeSoto	22.8%	1.5%	16.9%	4.3%	8.7%	54.0%	5.8%	0.1%	-7.5%	-11.5%	-1.5%	-3.9%	-0.1%	0.7%	6.8%	3.5%	4.1%	3.9%	4.1%
Dixie	22.8%	4.0%	6.4%	22.9%	22.5%	21.7%	10.1%	0.5%	-11.8%	-5.3%	-7.4%	-0.1%	1.0%	0.7%	5.9%	4.9%	5.5%	5.3%	5.0%
Duval	7.5%	6.9%	9.4%	7.7%	13.9%	13.3%	17.8%	6.4%	-4.4%	-5.0%	-6.3%	-4.8%	-1.2%	4.4%	6.1%	4.8%	5.7%	5.6%	5.8%
Escambia	6.8%	5.1%	7.8%	12.6%	5.3%	29.0%	6.8%	3.6%	-3.6%	-4.8%	-2.0%	0.8%	1.0%	4.7%	4.9%	4.3%	5.4%	5.5%	6.0%
Flagler	16.6%	16.6%	21.4%	26.9%	37.6%	37.1%	13.3%	-3.1%	-14.5%	-17.1%	-13.4%	-5.8%	0.9%	6.4%	6.2%	5.7%	6.5%	6.4%	6.6%
Franklin	13.8%	22.2%	41.0%	29.6%	59.4%	22.4%	-0.4%	-11.0%	-21.4%	-25.9%	-7.9%	-6.5%	-6.2%	1.7%	4.9%	4.1%	4.1%	4.0%	4.4%
Gadsden	7.6%	5.4%	6.6%	6.4%	6.7%	14.8%	16.5%	5.1%	2.2%	-2.4%	-0.4%	-7.6%	6.5%	-1.6%	5.2%	3.7%	4.9%	4.9%	4.9%
Gilchrist	11.4%	8.9%	7.7%	10.6%	15.4%	23.1%	23.0%	5.0%	-2.4%	-2.5%	-4.5%	-3.4%	-1.0%	2.2%	4.5%	3.5%	6.1%	5.5%	5.7%
Glades	4.1%	2.3%	3.7%	5.7%	25.4%	17.4%	8.9%	-1.8%	-7.4%	-7.0%	-6.2%	-3.0%	1.0%	2.8%	3.4%	3.8%	4.6%	4.6%	4.8%
Gulf	13.9%	16.4%	20.6%	30.7%	54.2%	8.8%	-5.6%	-4.1%	-21.2%	-21.7%	-8.5%	-7.4%	-0.2%	2.7%	4.9%	4.4%	5.0%	5.0%	5.7%
Hamilton	-4.9%	-0.2%	5.2%	6.3%	16.3%	6.3%	8.3%	5.7%	0.1%	-2.9%	0.1%	3.8%	3.6%	0.0%	4.8%	3.6%	3.9%	3.8%	3.9%
Hardee	7.3%	21.2%	21.2%	1.0%	0.7%	10.8%	14.1%	-5.6%	2.0%	-6.0%	-2.7%	1.1%	-2.0%	-2.9%	3.4%	3.0%	3.4%	3.3%	3.5%
Hendry	4.2%	0.6%	4.2%	8.4%	14.0%	46.6%	0.3%	-13.3%	-9.9%	-14.5%	-5.2%	-2.1%	1.0%	5.0%	3.0%	3.3%	4.0%	4.2%	4.3%
Hernando	9.6%	7.9%	10.1%	12.5%	21.3%	29.5%	14.7%	0.6%	-7.9%	-10.9%	-7.7%	-5.4%	1.7%	6.0%	6.0%	5.0%	6.0%	5.9%	6.0%
Highlands	4.0%	3.6%	4.9%	8.4%	18.3%	42.6%	17.2%	-2.7%	-7.8%	-13.4%	-4.4%	-3.6%	-1.8%	-0.1%	5.1%	4.1%	5.1%	5.3%	5.4%
Hillsborough	13.7%	8.8%	8.9%	10.1%	15.8%	21.7%	11.7%	1.9%	-11.8%	-11.0%	-4.2%	-2.5%	6.0%	7.1%	6.1%	5.6%	6.5%	6.5%	6.7%
Holmes	3.2%	3.7%	4.6%	7.8%	6.3%	20.6%	6.7%	1.2%	1.9%	0.8%	-1.2%	-1.0%	1.1%	2.8%	3.7%	3.6%	5.2%	5.2%	5.2%
Indian River	13.8%	12.8%	12.8%	13.4%	17.5%	25.3%	2.7%	-0.1%	-8.7%	-10.8%	-6.4%	-3.8%	1.4%	4.7%	7.9%	6.1%	6.0%	4.9%	4.9%
Jackson	8.3%	7.9%	6.1%	5.6%	10.7%	14.8%	9.3%	5.3%	3.7%	-0.9%	-0.2%	-1.5%	1.3%	0.7%	3.6%	2.9%	4.0%	3.8%	3.9%
Jefferson	7.5%	4.9%	2.5%	7.5%	17.9%	17.5%	18.6%	2.7%	-0.1%	-5.5%	-0.9%	0.7%	2.1%	1.1%	7.7%	3.8%	5.3%	5.3%	5.3%
Lafayette	6.6%	1.0%	1.1%	3.6%	10.3%	25.0%	13.2%	3.0%	-1.0%	-2.6%	-0.7%	8.8%	-0.5%	1.2%	6.9%	4.1%	5.0%	5.1%	5.1%
Lake	10.4%	9.8%	11.6%	12.9%	20.8%	33.2%	18.7%	1.3%	-8.2%	-10.0%	-8.0%	-5.6%	0.7%	4.7%	6.1%	5.1%	6.3%	6.4%	6.6%
Lee	14.1%	15.9%	17.0%	16.0%	28.2%	39.4%	8.0%	-8.4%	-22.7%	-13.9%	-2.5%	-4.2%	8.4%	4.7%	6.9%	5.5%	5.4%	4.7%	4.5%
Leon	7.2%	7.4%	6.5%	9.2%	13.8%	18.8%	11.8%	3.9%	-6.3%	-1.4%	-2.4%	-5.8%	0.3%	4.4%	3.7%	3.1%	4.5%	4.8%	5.0%
Levy	4.7%	10.6%	6.4%	14.8%	21.6%	45.6%	6.1%	-0.6%	-10.6%	-5.3%	-7.4%	-7.1%	-3.2%	1.6%	4.6%	4.4%	5.3%	5.2%	5.3%
Liberty	18.7%	1.5%	-1.9%	-3.5%	33.8%	43.5%	4.1%	4.8%	-5.8%	0.0%	-5.3%	-4.8%	-6.3%	5.5%	4.4%	3.5%	4.4%	4.3%	4.3%
Lindsey	1.8%	7.2%	3.0%	15.8%	12.8%	25.0%	13.0%	2.4%	-4.8%	-6.2%	0.4%	1.1%	0.1%	2.4%	3.1%	3.4%	4.4%	4.3%	5.3%
Madison	11.3%	14.0%	14.5%	14.1%	16.8%	24.1%	12.3%	-3.0%	-9.0%	-12.7%	-4.2%	-2.1%	3.8%	7.9%	7.0%	5.6%	6.4%	6.4%	6.8%
Manatee	8.8%	9.0%	12.2%	14.0%	17.4%	33.4%	28.6%	0.4%	-10.8%	-10.3%	-8.0%	-6.7%	-0.2%	3.5%	5.2%	4.6%	5.8%	5.7%	5.9%
Martin	7.3%	7.9%	10.8%	17.0%	13.6%	20.3%	6.6%	-4.9%	-8.8%	-6.2%	-1.9%	-1.2%	1.5%	3.9%	5.3%	4.1%	4.7%	4.0%	3.9%
Monroe	13.3%	12.2%	16.3%	18.0%	25.6%	22.5%	7.9%	-5.7%	-15.0%	-12.7%	-3.6%	-0.2%	5.1%	7.0%	8.1%	6.2%	5.3%	4.4%	4.3%
Nassau	15.3%	20.2%	4.9%	11.3%	20.0%	21.6%	15.6%	3.3%	-3.2%	-9.9%	-6.0%	-5.7%	0.1%	4.7%	6.1%	5.2%	6.2%	6.0%	6.0%
Neville	11.1%	6.2%	8.0%	11.8%	26.5%	32.2%	5.2%	-2.5%	-6.7%	-9.9%	-4.7%	-1.7%	1.9%	4.1%	3.3%	3.5%	5.0%	5.3%	5.8%
Okeechobee	4.7%	8.7%	11.4%	20.0%	25.1%	22.9%	10.5%	-7.4%	-13.5%	-17.1%	-5.5%	-1.3%	1.1%	1.5%	3.3%	3.6%	4.6%	4.7%	5.0%
Orange	9.5%	4.6%	5.5%	8.5%	11.5%	22.9%	16.6%	5.1%	-10.0%	-12.6%	-3.0%	0.0%	3.5%	7.9%	6.8%	5.8%	6.2%	6.1%	6.1%
Osceola	14.7%	13.7%	10.0%	12.7%	18.7%	35.5%	20.8%	1.8%	-15.2%	-16.1%	-7.5%	-2.1%	5.2%	7.1%	8.1%	7.0%	7.1%	7.1%	7.1%
Palm Beach	10.4%	11.1%	11.6%	12.9%	16.8%	23.8%	5.6%	-1.2%	-11.2%	-9.9%	-1.8%	0.6%	4.2%	8.3%	6.4%	5.4%	5.3%	4.8%	5.0%
Pasco	11.0%	12.2%	12.9%	16.5%	30.0%	15.5%	30.0%	-1.8%	-13.2%	-9.4%	-2.1%	-5.9%	1.1%	4.8%	6.8%	6.4%	7.2%	7.1%	7.1%
Pinellas	8.9%	7.4%	8.9%	10.5%	14.5%	20.3%	6.0%	-2.1%	-11.0%	-9.4%	-4.6%	-2.4%	3.4%	7.2%	5.0%	4.2%	4.8%	4.5%	4.5%
Polk	7.8%	8.9%	3.8%	9.5%	14.4%	27.0%	17.8%	4.2%	-10.8%	-13.5%	-6.5%	-4.3%	4.2%	5.6%	6.1%	5.2%	5.8%	5.6%	5.4%
Punam	5.0%	3.8%	4.7%	6.5%	11.6%	27.0%	5.4%	1.4%	-0.8%	-4.9%	-5.9%	-5.1%	-0.8%	2.2%	4.2%	3.2%	4.1%	3.9%	3.6%
St. Johns	17.2%	13.2%	15.5%	13.6%	22.2%	27.1%	11.5%	0.2%	-11.9%	-9.8%	-4.6%	-2.4%	3.2%	6.4%	6.7%	5.8%	6.8%	6.6%	6.6%
St. Lucie	6.5%	8.7%	14.7%	25.4%	27.8%	40.4%	5.6%	-9.4%	-19.8%	-10.4%	-5.0%	-1.3%	4.9%	4.6%	4.6%	4.8%	5.0%	4.1%	3.9%
Santa Rosa	9.3%	10.4%	8.8%	11.2%	9.3%	29.8%	8.5%	2.0%	-7.1%	-4.6%	-2.5%	-2.0%	1.3%	4.8%	6.4%	4.5%	6.0%	6.6%	6.9%
Sarasota	10.9%	13.5%	14.1%	13.7%	19.8%	26.9%	6.2%	-10.9%	-11.7%	-9.3%	-6.0%	-0.7%	4.6%	7.6%	6.2%	5.3%	5.8%	5.5%	5.7%
Seminole	10.3%	9.1%	7.0%	7.9%	12.7%	24.1%	12.9%	1.9%	-10.6%	-10.9%	-5.6%	-0.9%	2.5%	5.0%	5.1%	4.3%	5.2%	5.0%	5.0%
Sumter	23.2%	17.5%	12.7%	15.8%	46.3%	36.4%	24.9%	10.7%	6.3%	0.9%	7.1%	5.4%	9.7%	16.0%	12.1%	11.4%	11.9%	11.6%	11.9%
Suwannee	6.9%	6.3%	7.1%	6.3%	31.1%	27.7%	15.2%	1.6%	-6.2%	-3.8%	0.6%	-2.0%	1.8%	-1.0%	4.6%	3.3%	4.7%	4.4%	4.6%
Taylor	4.3%	4.3%	4.9%	6.5%	18.9%	16.8%	10.2%	6.7%	-4.8%	-7.1%	-5.5%	3.3%	-0.4%	2.4%	4.1%	2.8%	3.		

Master Conference Schedule
 Summer 2015
 27-Jul-15

CONFERENCE	TOPIC	DAY	DATE	TIME	LOCATION	CHAIR
Revenue Estimating Conference	Post-Session Impact Conference	Wednesday	20-May	9:30 AM	117 Knott	EDR
Education Estimating Conference	PreK-12, Initial Public Schools Capital Outlay Full-Time Equivalent Enrollment (COFTE) to be sent to school districts	Thursday	21-May	9:30 AM	117 Knott	EDR
Revenue Estimating Conference	Special Session Impact Conference / Outlook, Adjustment for State School Trust Fund / Post-Session Impact Conference	Wednesday	27-May	1:30 PM	117 Knott	EDR
Revenue Estimating Conference	Post-Session Impact Conference	Wednesday	3-Jun	9:00 AM	117 Knott	EDR
Revenue Estimating Conference	Special-Session Impact Conference	Tuesday	9-Jun	9:00 AM	117 Knott	EDR
Revenue Estimating Conference	Special Session Impact Conference	Friday	12-Jun	1:30 PM	117 Knott	EDR
Education Estimating Conference	PreK-12, Public Schools Capital Outlay Full-Time Equivalent (COFTE) Enrollment	Tuesday	23-Jun	1:30 PM	117 Knott	EDR
Revenue Estimating Conference	Special Session Impact Conference	Wednesday	24-Jun	9:30 AM	117 Knott	EDR
Revenue Estimating Conference	Final Measures Affecting Revenue for Regular and Special Sessions	Friday	26-Jun	9:30 AM	117 Knott	EDR
Revenue Estimating Conference	Post-Session Educational Enhancement, Trust Fund, Tobacco Settlement Trust Fund, and State School Trust Fund Outlooks	Thursday	9-Jul	9:30 AM	117 Knott	EDR
Economic Estimating Conference	National Economic	Thursday	9-Jul	10:00 AM	117 Knott	Senate
Demographic Estimating Conference	Florida Population	Thursday	9-Jul	1:30 PM	117 Knott	EDR
Social Services Estimating Conference	TANF Caseload and Expenditures	Monday	13-Jul	9:30 AM	117 Knott	EDR
Revenue Estimating Conference	Post-Session General Revenue Outlook, Post-Session Revised General Revenue Packages, and Revised Monthly Estimates	Monday	13-Jul	1:30 PM	117 Knott	EDR
Revenue Estimating Conference	Revenue Estimating Conference	Tuesday	14-Jul	2:00 PM	117 Knott	Governor
Revenue Estimating Conference	Tobacco Tax & Surcharge/Tobacco Settlement	Thursday	16-Jul	9:00 AM	117 Knott	Senate
Social Services Estimating Conference	Kidcare Caseloads	Thursday	16-Jul	1:30 PM	117 Knott	EDR
Economic Estimating Conference	Interest Rates Used in Appropriations and Florida Economic	Friday	17-Jul	10:00 AM	117 Knott	Senate
Revenue Estimating Conference	Article V Revenues	Monday	20-Jul	1:30 PM	117 Knott	Governor
Social Services Estimating Conference	Medicaid Caseloads and FMAP	Tuesday	21-Jul	9:00 AM	117 Knott	EDR
Education Estimating Conference	PreK-12 Enrollment	Tuesday	21-Jul	1:30 PM	117 Knott	EDR
Education Estimating Conference	Student Financial Aid/Impact	Wednesday	22-Jul	9:00 AM	117 Knott	EDR
Revenue Estimating Conference	Lottery	Monday	27-Jul	9:00 AM	117 Knott	Governor
Revenue Estimating Conference	Highway Safety Revenues	Monday	27-Jul	1:30 PM	117 Knott	House
Self-Insurance Estimating Conference	Risk Management Trust Fund	Tuesday	28-Jul	9:00 AM	117 Knott	House
Criminal Justice Estimating Conference	Criminal Justice Estimating	Tuesday	28-Jul	2:00 PM	117 Knott	House
Revenue Estimating Conference	Unclaimed Property	Wednesday	29-Jul	9:00 AM	117 Knott	House
Revenue Estimating Conference	Ad Valorem	Wednesday	29-Jul	1:30 PM	117 Knott	Senate
Revenue Estimating Conference	Gross Receipts, Communications Services Tax, and PECO Bond Rates	Thursday	30-Jul	9:00 AM	117 Knott	Governor
Early Learning Programs Estimating Conference	Voluntary PreK	Friday	31-Jul	9:30 AM	117 Knott	EDR
Revenue Estimating Conference	Transportation Revenues	Friday	31-Jul	1:30 PM	117 Knott	EDR
Social Services Estimating Conference	Kidcare Expenditures	Monday	3-Aug	9:30 AM	117 Knott	EDR
Social Services Estimating Conference	Medicaid Expenditures and Medicaid Long Term Expenditures	Tuesday	4-Aug	9:30 AM	117 Knott	EDR
Revenue Estimating Conference	Fiscally Constrained Counties	Thursday	6-Aug	1:30 PM	117 Knott	EDR
Education Estimating Conference	PECO	Thursday	6-Aug	2:00 PM	117 Knott	EDR
Education Estimating Conference	Florida College System Enrollment	Friday	7-Aug	9:00 AM	117 Knott	EDR
Self-Insurance Estimating Conference	State Employees' Health Insurance	Monday	10-Aug	1:30 PM	117 Knott	EDR
Revenue Estimating Conference	Educational Enhancement Trust Fund Outlook, Statement, Tobacco Settlement Trust Fund & Outlook, State School Trust Fund Outlook & Retrospect	Tuesday	11-Aug	9:00 AM	117 Knott	EDR
Revenue Estimating Conference	General Revenue	Friday	14-Aug	9:00 AM	117 Knott	House
Revenue Estimating Conference	Monthly Revenue Estimates	Friday	21-Aug	9:00 AM	117 Knott	EDR

Conferences shaded in blue have been added or revised since previous schedule

To Be Scheduled:

FRS and Health Insurance Subsidy Benefit Assumptions (HIS) Workforce

State University System

FUNDING SUMMARY

Department of Education 2014-15 Appropriations 2015-16 Legislative Budget Request 2015-16 Gov's Recommended Budget 2015-16 Conference Report on 2015-16 Appropriations June 23, 2015				2014-15 Appropriation After Vetoes w/Admin Funds 06-02-2015	2015-16 DOE Agency Request	2015-16 Governor's Rec	Conference Report SB 2500A 6-16-2015	2015-16 Veto Items 6-23-15	2015-16 Appropriations after Vetoes 6-23-15
Row #	Line Item	Green Book Page #		Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds
1		1	VOCATIONAL REHABILITATION						
2	27	3	FTE Positions	931.00	931.00	931.00	931.00	-	931.00
3	27	3	Salaries And Benefits	49,200,932	49,200,932	49,200,932	49,200,932	-	49,200,932
4	28	5	Other Personal Services	1,467,459	1,467,459	1,467,459	1,467,459	-	1,467,459
5	29	7	Expenses	10,632,402	10,408,402	10,408,402	10,408,402	-	10,408,402
6	30	9	Grants And Aids - Adults With Disabilities Funds	10,793,484	9,993,484	9,993,484	750,000	-	750,000
7	31	11	Grants And Aids - Florida Endowment Foundation For Vocational Rehabilitation	549,823	549,823	549,823	549,823	-	549,823
8	32	13	Operating Capital Outlay	504,986	480,986	480,986	480,986	-	480,986
9	33	15	Contracted Services	17,975,701	18,057,401	18,057,401	17,876,901	-	17,876,901
10	34	15	Grants And Aids - Independent Living Services	6,681,793	6,046,793	6,046,793	6,046,793	-	6,046,793
11	35	21	Purchased Client Services	150,931,713	128,720,985	128,720,985	128,720,985	-	128,720,985
12	36	24	Risk Management Insurance	358,419	358,419	358,419	358,419	-	358,419
13	37	26	Tenant Broker Commissions	97,655	97,655	97,655	97,655	-	97,655
14	38	28	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	318,451	318,451	318,451	318,451	-	318,451
15	41A		Grants And Aids - Facility Repairs Maintenance Construction	0	0	0	202,253	-	202,253
16	39	30	Other Data Processing Services	670,078	670,078	670,078	670,078	-	670,078
17	40	32	Education Technology And Information Services	77,849	227,324	227,324	227,324	-	227,324
18	41	35	Northwest Regional Data Center (NWRDC)	196,503	196,503	196,503	217,163	-	217,163
19			Total: VOCATIONAL REHAB	250,457,248	226,794,695	226,794,695	217,593,624	-	217,593,624
20		37	BLIND SERVICES						
21	42	39	FTE Positions	299.75	299.75	299.75	299.75	-	299.75
22	42	39	Salaries And Benefits	14,390,987	14,390,987	14,390,987	14,390,987	-	14,390,987
23	43	41	Other Personal Services	463,714	463,714	463,714	463,714	-	463,714
24	44	43	Expenses	2,973,667	2,973,667	2,922,577	2,973,667	-	2,973,667
25	45	45	Grants And Aids - Community Rehabilitation Facilities	5,369,554	5,369,554	5,369,554	5,369,554	-	5,369,554
26	46	47	Operating Capital Outlay	289,492	289,492	289,492	289,492	-	289,492
27	47	49	Food Products	200,000	200,000	200,000	200,000	-	200,000
28	48	51	Acquisition Of Motor Vehicles	100,000	100,000	100,000	100,000	-	100,000
29	49	53	Grants And Aids - Client Services	23,412,144	23,097,144	23,097,144	24,297,144	-	24,297,144
30	50	56	Contracted Services	481,140	481,140	481,140	481,140	-	481,140
31	51	58	Grants And Aids - Independent Living Services	35,000	35,000	35,000	35,000	-	35,000
32	52	60	Risk Management Insurance	161,705	161,705	161,705	161,705	-	161,705
33	53	62	Library Services	189,735	189,735	189,735	189,735	-	189,735
34	54	64	Vending Stands - Equipment And Supplies	3,670,000	3,670,000	3,670,000	3,670,000	-	3,670,000
35	55	66	Tenant Broker Commissions	18,158	18,158	18,158	18,158	-	18,158
36	56	68	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	102,116	102,116	102,116	102,116	-	102,116
37	57	70	State Data Center - Agency For State Technology (AST)	0	424	480	424	-	424
38	58	72	Other Data Processing Services	686,842	686,842	686,842	686,842	-	686,842
39	59	72	Education Technology And Information Services	97,511	224,778	224,778	224,778	-	224,778
40	N/U	75	Southwood Shared Resource Center	424	0	0	0	-	0
41	60	77	Northwest Regional Data Center (NWRDC)	210,755	390,755	390,755	390,755	-	390,755
42			Total: BLIND SERVICES	52,852,944	52,845,211	52,794,177	54,045,211	-	54,045,211
43		81	PRIVATE COLLEGES AND UNIVERSITIES						
44	61	83	Grants And Aids - Medical Training And Simulation Laboratory	6,000,000	2,500,000	2,500,000	3,500,000	-	3,500,000
45	62	85	Able Grants (Access To Better Learning And Education)	5,689,500	5,689,500	5,689,500	5,673,000	-	5,673,000
46	63	87	Grants And Aids - Historically Black Private Colleges	12,643,514	11,141,543	12,643,514	12,941,543	-	12,941,543
47	63A	89	Grants And Aids - Academic Program Contracts	418,520	73,520	0	2,823,520	2,573,520	250,000
48	64	91	Grants And Aids - Private Colleges And Universities	15,250,000	5,000,000	3,000,000	5,450,000	2,450,000	3,000,000
49	65	93	Florida Resident Access Grant	112,359,000	112,359,000	112,359,000	115,269,000	-	115,269,000
50	65A	95	Grants And Aids - Nova Southeastern University - Health Programs	4,734,749	4,234,749	0	4,234,749	4,234,749	0
51	65B	97	Grants And Aids - Lecom / Florida - Health Programs	1,691,010	1,691,010	0	1,791,010	-	1,791,010
51a	65C		Facility Repairs Maintenance And Construction	0	0	0	500,000	500,000	0
52			Total: PRIVATE COLLEGES/UNIV	158,786,293	142,689,322	136,192,014	152,182,822	9,758,269	142,424,553
53		99	STUDENT FINANCIAL AID PROGRAM - STATE						
54	4	101	Grants And Aids - Florida's Bright Futures Scholarship Program	266,191,952	234,060,019	266,191,952	239,800,000	-	239,800,000
55	66	103	Grants And Aids - Florida National Merit Scholars Incentive Program	2,870,820	6,763,528	9,944,111	8,379,932	-	8,379,932
56	66A		Grants And Aids- Benacquisto Scholarship Program	0	0	0	0	-	0
57	5	105	First Generation In College Matching Grant Program	5,308,663	5,308,663	5,308,663	5,308,663	-	5,308,663
58	67	107	Prepaid Tuition Scholarships	7,000,000	7,000,000	7,000,000	7,000,000	-	7,000,000
59	67A		Florida Achieving A Better Life Experience (ABLE), Inc.	0	0	0	0	-	0
60	68	109	Grants And Aids - Minority Teacher Scholarship Program	1,000,000	1,000,000	1,000,000	917,798	-	917,798
61	69	111	Grants And Aid - Nursing Student Loan Reimbursement/ Scholarships	929,006	1,134,006	1,134,006	1,134,006	-	1,134,006
62	70	113	Mary Mcleod Bethune Scholarship	321,000	321,000	321,000	321,000	-	321,000
63	6, 71	115	Student Financial Aid	154,289,336	154,289,336	155,104,798	155,039,832	-	155,039,832
63a			<i>Florida Student Assistance Grant - Public Full & Part Time..</i>	<i>114,525,243</i>	<i>114,525,243</i>	<i>114,671,743</i>	<i>114,614,631</i>	-	<i>114,614,631</i>
63b			<i>Florida Student Assistance Grant - Private.....</i>	<i>18,439,527</i>	<i>18,439,527</i>	<i>18,439,527</i>	<i>18,444,354</i>	-	<i>18,444,354</i>

Department of Education				2014-15 Appropriation After Vetoes w/Admin Funds 06-02-2015	2015-16 DOE Agency Request	2015-16 Governor's Rec	Conference Report SB 2500A 6-16-2015	2015-16 Veto Items 6-23-15	2015-16 Appropriations after Vetoes 6-23-15
2014-15 Appropriations 2015-16 Legislative Budget Request 2015-16 Gov's Recommended Budget 2015-16 Conference Report on 2015-16 Appropriations June 23, 2015									
Row #	Line Item	Green Book Page #		Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds
63c			Florida Student Assistance Grant - Postsecondary.....	12,881,651	12,881,651	13,088,407	13,105,413	-	13,105,413
63d			Florida Student Assistance Grant - Career Education.....	2,500,556	2,500,556	2,500,556	2,579,678	-	2,579,678
63e			Children/Spouses of Deceased/Disabled Veterans.....	3,115,690	3,115,690	3,577,896	3,469,087	-	3,469,087
63f			Florida Work Experience.....	1,569,922	1,569,922	1,569,922	1,569,922	-	1,569,922
63g			Rosewood Family Scholarships.....	256,747	256,747	256,747	256,747	-	256,747
63h			Honorably Discharged Graduate Assistance Program.....	1,000,000	1,000,000	1,000,000	1,000,000	-	1,000,000
64	72	119	Jose Marti Scholarship Challenge Grant	100,000	100,000	100,000	121,541	-	121,541
65	73	121	Transfer To The Florida Education Fund	3,000,000	3,000,000	2,500,000	3,500,000	-	3,500,000
66			Total: STUDENT FINANCIAL AID PROGRAM - STATE	441,010,777	412,976,552	448,604,530	421,522,772	0	421,522,772
67		123	STUDENT FINANCIAL AID PROGRAM - FEDERAL						
68	N/U	125	Grant And Aids - College Access Challenge Grant Program	600,000	0	0	0	-	0
69	74	127	Student Financial Aid	150,000	100,000	100,000	100,000	-	100,000
70	75	129	Transfer Default Fees To The Student Loan Guaranty Reserve Trust Fund	15,000	5,000	5,000	5,000	-	5,000
71			Total: STUDENT FINANCIAL AID PROGRAM - FEDERAL	765,000	105,000	105,000	105,000	0	105,000
72		131	STATE GRANTS/K-12 PROGRAM - FEFP						
73	7, 90	133	Grants And Aids - Florida Educational Finance Program	7,499,962,017	7,839,659,794	7,859,925,121	7,758,617,374	-	7,758,617,374
74	8, 91	140	Grants And Aids - Class Size Reduction	3,013,103,776	3,019,090,213	3,043,874,047	3,040,910,760	-	3,040,910,760
75	9	142	Grants And Aids - District Lottery And School Recognition Program	134,582,877	134,582,877	134,582,877	134,582,877	-	134,582,877
76			Total: STATE GRANTS/K12-FEFP	10,647,648,670	10,993,332,884	11,038,382,045	10,934,111,011	0	10,934,111,011
77		145	STATE GRANTS/K-12 PROGRAM - NON FEFP						
78	92	147	Grants And Aids - Instructional Materials	1,230,000	1,230,000	1,230,000	1,141,704	-	1,141,704
79	93	150	Grants And Aids - Grants To Public Schools For Reading Programs	0	5,000,000	5,000,000	0	-	0
80	94	152	Grants And Aids - Assistance To Low Performing Schools	5,000,000	4,000,000	5,000,000	4,000,000	-	4,000,000
81	95	154	Grants And Aids - Mentoring/Student Assistance Initiatives	23,058,720	22,058,720	22,058,720	13,667,220	-	13,667,220
81a			Advancement via Individual Determination (AVID).....	500,000	0	0	700,000	-	700,000
81b			Best Buddies.....	900,000	900,000	900,000	1,000,000	-	1,000,000
81c			Big Brothers, Big Sisters.....	6,030,248	6,030,248	6,030,248	2,230,248	-	2,230,248
81d			Florida Alliance of Boys and Girls Clubs.....	5,013,500	5,013,500	5,013,500	2,547,000	-	2,547,000
81e			Boys and Girls Club of Manatee - New DeSoto Club.....	500,000	0	0	0	-	0
81f			Take Stock in Children.....	6,250,000	6,250,000	6,250,000	6,125,000	-	6,125,000
81g			Teen Trendsetters.....	1,100,000	1,100,000	1,100,000	300,000	-	300,000
81h			YMCA State Alliance/YMCA Reads.....	2,764,972	2,764,972	2,764,972	764,972	-	764,972
82	N/U	159	Performance Adjustments To School Districts	2,500,000	0	0	0	-	0
83	96	161	Grants And Aids - College Reach Out Program	1,000,000	1,000,000	1,000,000	1,000,000	-	1,000,000
84	97	163	Grants And Aids - Florida Diagnostic And Learning Resources Centers	2,700,000	4,698,879	2,700,000	2,700,000	-	2,700,000
85	98	165	Grants And Aids - New World School Of The Arts	650,000	500,000	650,000	650,000	-	650,000
86	99	168	Grants And Aids - School District Matching Grants Program	4,500,000	4,500,000	6,000,000	4,500,000	-	4,500,000
87	99A		The Florida Best and Brightest Teacher Scholarship Program	0	0	0	44,022,483	-	44,022,483
88	99B		Educator Professional Liability Insurance	0	0	0	1,200,000	-	1,200,000
89	100	171	Teacher And School Administrator Death Benefits	18,000	18,000	18,000	18,000	-	18,000
90	101	173	Risk Management Insurance	953,401	953,401	953,401	953,401	-	953,401
91	102	175	Grants And Aids - Autism Program	9,000,000	9,000,000	9,000,000	9,000,000	-	9,000,000
92	103	177	Grants And Aids - Regional Education Consortium Services	2,545,390	1,445,390	2,850,000	2,445,390	-	2,445,390
93	104	180	Teacher Professional Development	148,043,454	145,658,542	145,708,542	144,035,244	1,900,000	142,135,244
93a			Florida Association of District School Superintendents Training.	1,000,000	500,000	500,000	500,000	-	500,000
93b			Principal of the Year.....	29,426	29,426	29,426	29,426	-	29,426
93c			School Related Personnel of the Year.....	6,182	370,000	370,000	6,182	-	6,182
93d			Teacher of the Year.....	68,730	770,000	820,000	18,730	-	18,730
93e			Administrator Professional Development.....	8,358,210	8,408,210	8,358,210	7,000,000	-	7,000,000
93f			Teach for America.....	5,000,000	0	0	1,500,000	1,500,000	0
93g			Principal Autonomy Pilot Program Initiative.....	0	0	0	400,000	400,000	0
93h			STEM Business Partnership Summer Residency Program	0	1,000,000	1,000,000	0	-	0
93i			Florida Teacher Lead Network.....	0	0	50,000	0	-	0
94	105	186	Grants And Aids - Strategic Statewide Initiatives	21,400,000	27,890,430	29,890,430	65,000,000	-	65,000,000
94a			Career and Education Planning System....	3,000,000	0	0	0	-	0
94b			Personal Learning Scholarship Accounts.....	18,400,000	18,400,000	0	55,000,000	-	55,000,000
94c			Standard Student Attire Incentive Fund.....	0	0	0	10,000,000	-	10,000,000
94d			Florida Item Bank and Test Platform.....	0	1,765,430	1,765,430	0	-	0
94e			Florida Standards Instructional Tool (CPALMS).....	0	3,075,000	3,075,000	0	-	0
94f			Integrated Education Network Shared Call Center.....	0	1,500,000	1,500,000	0	-	0
94g			Personal Learning Scholarship Accounts.....	0	0	23,400,000	0	-	0
94h			Center of Excellence in Secondary STEM Teacher Preparation....	0	3,000,000	0	0	-	0
94i			Rural STEM Education Initiative.....	0	150,000	150,000	0	-	0
95	106	191	Grants And Aids - School And Instructional Enhancements	25,794,131	18,804,116	22,226,116	23,897,410	5,635,257	18,262,153
95a			5000 Role Model Excellence Program.....	0	0	0	100,000	100,000	0
95b			Academic Tourney.....	200,000	200,000	200,000	132,738	-	132,738
95c			African American Task Force.....	100,000	100,000	100,000	100,000	-	100,000
95d			All Pro Dad/Family First.....	0	0	0	400,000	400,000	0
95e			Alternative Foreign Language Curriculum Pilot Project.....	0	0	0	100,000	100,000	0

Department of Education 2014-15 Appropriations 2015-16 Legislative Budget Request 2015-16 Gov's Recommended Budget 2015-16 Conference Report on 2015-16 Appropriations June 23, 2015				2014-15 Appropriation After Vetoes w/Admin Funds 06-02-2015	2015-16 DOE Agency Request	2015-16 Governor's Rec	Conference Report SB 2500A 6-16-2015	2015-16 Veto Items 6-23-15	2015-16 Appropriations after Vetoes 6-23-15
Row #	Line Item	Green Book Page #		Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds
95f			AMI Kids Gadsden.....	500,000	0	0	0	-	0
95g			AMI Kids.....	0	0	0	2,500,000	-	2,500,000
95h			Arts for a Complete Education/Florida Alliance for Arts Education	110,952	110,952	110,952	110,952	-	110,952
95i			AVID Highlands County.....	520,203	0	0	0	-	0
95j			Black Male Explorers.....	314,701	314,701	314,701	500,000	-	500,000
95k			CAPE Act Financial Literacy Pilot-Broward.....	0	0	0	30,000	30,000	0
95l			CDC of Tampa - Work Readiness Training.....	200,000	0	0	0	-	0
95m			Citrus County Marine Science Station.....	0	0	0	125,000	125,000	0
95n			City of Hialeah Education Academy.....	500,000	0	0	0	-	0
95o			City Year of Florida.....	0	0	0	1,000,000	1,000,000	0
95p			Communities in Schools.....	0	0	0	152,000	152,000	0
95q			Coral Gables Environmental Sustainability Design Education Prog	200,000	0	0	100,000	100,000	0
95r			Coral Springs Safety Town.....	250,000	0	0	0	-	0
95s			CPR in Schools.....	0	0	0	200,000	200,000	0
95t			Culinary Training/Professional Training Kitchen.....	200,000	100,000	200,000	200,000	-	200,000
95u			Destination Graduation.....	500,000	0	0	0	-	0
95v			EO Wilson Biophillia Center.....	100,000	0	0	0	-	0
95w			Florida Afterschool Network/Ounce of Prevention Fund of Florida	300,000	0	0	200,000	-	200,000
95x			Florida Children's Initiative.....	1,500,000	0	0	500,000	500,000	0
95y			Florida Healthy Choices Coalition/E3 Family Solutions.....	200,000	0	0	200,000	-	200,000
95z			Florida Holocaust Museum.....	300,000	200,000	300,000	100,000	-	100,000
95aa			Florida Youth Challenge Academy.....	750,000	0	0	375,000	-	375,000
95ab			Girl Scouts of Florida.....	499,635	367,635	499,635	267,635	-	267,635
95ac			Glades Career Readiness Roundtable/West Tech Construction Academy	426,628	0	0	0	-	0
95ad			Hialeah Gardens Educational Center Programs.....	1,870,000	0	0	0	-	0
95ae			Hillsborough School District Metropolitan Partnership.....	0	0	0	500,000	500,000	0
95af			Holocaust Documentation and Education Center.....	0	0	0	50,000	50,000	0
95ag			Holocaust Memorial Miami Beach.....	150,000	0	0	75,000	-	75,000
95ah			Holocaust Task Force.....	100,000	100,000	100,000	100,000	-	100,000
95ai			I am a Leader Foundation.....	0	0	0	250,000	250,000	0
95aj			Jobs for America's Graduates.....	3,000,000	0	0	0	-	0
95ak			Jobs for Florida's Graduates.....	0	0	3,000,000	1,500,000	-	1,500,000
95al			Junior Achievement.....	0	0	0	500,000	500,000	0
95am			Knowledge is Power Program (KIPP) Jacksonville.....	900,000	960,000	900,000	500,000	-	500,000
95an			Lauren's Kids.....	3,800,000	500,000	500,000	3,800,000	-	3,800,000
95ao			Learning for Life.....	1,919,813	1,419,813	1,919,813	2,069,813	-	2,069,813
95ap			Math Education Initiative...	0	10,000,000	10,000,000	0	-	0
95aq			Marie Selby Botanical Gardens.....	500,000	0	0	0	-	0
95ar			Men of Vision.....	100,000	0	0	0	-	0
95as			Minority Male Mentoring Initiative.....	200,000	0	0	0	-	0
95at			Mourning Family Foundation.....	500,000	0	0	1,000,000	-	1,000,000
95au			Nature's Academy.....	0	0	0	25,000	25,000	0
95av			Neighborhood Initiative Summer Job Program.....	100,000	0	0	100,000	100,000	0
95aw			Okaloosa County - Science and Technology Education Middle School	250,000	250,000	0	250,000	250,000	0
95ax			PARC-Project Search.....	100,000	0	0	0	-	0
95ay			Pasco Regional STEM School/Tampa Bay Region Aeronautics.....	1,500,000	500,000	0	750,000	-	750,000
95az			Pine Ridge High School Advanced Manufacturing Program.....	0	0	0	284,000	284,000	0
95ba			Pinellas Education Foundation - Career Path Planning.....	250,000	0	0	500,000	500,000	0
95bb			Pioneer Settlement.....	0	0	0	100,000	100,000	0
95bc			Project SOS Expansion....	301,184	0	0	0	-	0
95bd			Project to Advance School Success (PASS).....	608,983	608,983	608,983	508,983	-	508,983
95be			Sandra DeLuca Development Center.....	200,000	0	200,000	0	-	0
95bf			SEED School of Miami.....	1,400,000	3,000,000	3,000,000	2,000,000	-	2,000,000
95bg			Seminole County Public Schools High-Tech Manufacturing Program	0	0	0	94,301	94,301	0
95bh			State Science Fair.....	72,032	72,032	72,032	72,032	-	72,032
95bi			Strengthening Our Sons.....	0	0	0	25,000	25,000	0
95bj			Thumbelina Learning Center Afterschool Program.....	0	0	0	249,956	249,956	0
95bk			Workforce Advantage Academy.....	100,000	0	0	0	-	0
95bl			YMCA of Central Florida After School Program.....	0	0	0	1,000,000	-	1,000,000
95bm			YMCA Youth in Government.....	200,000	0	200,000	200,000	-	200,000
96	107	201	Grants And Aids - Exceptional Education	6,947,080	6,947,080	5,700,372	6,350,372	400,000	5,950,372
97	108	206	Florida School For The Deaf And The Blind	48,987,323	50,767,323	50,767,323	50,191,448	-	50,191,448
98	109	210	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	262,345	262,345	262,345	262,345	-	262,345
99	109A		Fixed Capital Outlay - Public Schools System Projects	0		0	3,000,000	3,000,000	0
100	109B		Grants And Aids - Fixed Capital Outlay	0		0	2,750,000	2,250,000	500,000
101			Total: STATE GRANTS/K12-NON FEFP	304,589,844	304,734,226	311,015,249	380,785,017	13,185,257	367,599,760
102		213	FEDERAL GRANTS K/12 PROGRAM						

Department of Education 2014-15 Appropriations 2015-16 Legislative Budget Request 2015-16 Gov's Recommended Budget 2015-16 Conference Report on 2015-16 Appropriations June 23, 2015				2014-15 Appropriation After Vetoes w/Admin Funds 06-02-2015	2015-16 DOE Agency Request	2015-16 Governor's Rec	Conference Report SB 2500A 6-16-2015	2015-16 Veto Items 6-23-15	2015-16 Appropriations after Vetoes 6-23-15
Row #	Line Item	Green Book Page #		Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds
103	110	215	Grants And Aids - Projects, Contracts And Grants	3,999,420	3,999,420	3,999,420	3,999,420	-	3,999,420
104	111	217	Grants And Aids - Federal Grants And Aids	1,512,712,755	1,512,712,755	1,512,712,755	1,512,712,755	-	1,512,712,755
105	112	221	Domestic Security	5,409,971	5,409,971	5,409,971	5,409,971	-	5,409,971
106			Total: FED GRANTS K/12 PROG	1,522,122,146	1,522,122,146	1,522,122,146	1,522,122,146	0	1,522,122,146
107		223	EDUCATIONAL MEDIA & TECHNOLOGY SERVS						
108	113	225	Capitol Technical Center	324,624	224,624	430,624	430,624	-	430,624
109	114	227	Federal Equipment Matching Grant	450,000	0	1,635,241	450,000	-	450,000
110	115	229	Grants And Aids - Public Broadcasting	10,207,609	9,207,609	10,609,054	9,714,053	-	9,714,053
111			Total: EDUCATIONAL MEDIA & TECHNOLOGY SERVS	10,982,233	9,432,233	12,674,919	10,594,677	0	10,594,677
112			CAREER AND ADULT EDUCATION (WORKFORCE)						
113	116	237	Performance Based Incentives	4,982,722	4,982,722	4,982,722	4,500,000	-	4,500,000
114	117	239	Grants And Aids - Adult Basic Education Federal Flow-Through Funds	41,552,472	41,552,472	41,552,472	41,552,472	-	41,552,472
115	10, 118	241	Workforce Development	369,544,488	365,044,488	365,044,488	365,044,488	-	365,044,488
116	119	244	Grants And Aids - Vocational Formula Funds	72,144,852	72,144,852	72,144,852	72,144,852	-	72,144,852
117	120	246	Grants And Aids - School And Instructional Enhancements	893,000	20,000,000	20,000,000	693,000	43,000	650,000
118	120A		Rapid Response Education & Training Program	0	0	0	0	-	0
118a	N/U		Florida Apprenticeship Program	0	0	0	0	-	0
119			Total: CAREER AND ADULT EDUCATION (WORKFORCE)	489,117,534	503,724,534	503,724,534	483,934,812	43,000	483,891,812
120		249	FLORIDA COLLEGES						
121	121	251	Performance Based Incentives	5,000,000	5,000,000	5,000,000	5,000,000	-	5,000,000
122	11,122	253	Grants And Aids - Florida College System Program Fund	1,132,423,739	1,158,046,313	1,162,598,797	1,175,264,020	-	1,175,264,020
123	N/U	257	Grants And Aids - Program Challenge Grants	0	1,000,000	0	0	-	0
124	123	259	Commission On Community Service	683,182	433,182	683,182	683,182	-	683,182
125	N/U		Grants And Aids - Florida Virtual Campus	9,006,230	0	0	0	-	0
126	123A		Facility Repairs, Maintenance And Construction - Fixed Capital Outlay	0	0	0	1,000,000	-	1,000,000
127			Total: FLORIDA COLLEGES	1,147,113,151	1,164,479,495	1,168,281,979	1,181,947,202	0	1,181,947,202
128		263	STATE BOARD OF EDUCATION						
129	124	265	FTE Positions	1019.50	1019.50	1019.50	1019.50	-	1019.50
130	124	265	Salaries And Benefits	68,092,370	68,616,439	68,616,439	67,404,215	-	67,404,215
131	125	270	Other Personal Services	1,493,386	1,495,659	1,495,659	1,495,659	-	1,495,659
132	126	272	Expenses	11,891,885	12,163,539	11,817,339	11,725,597	-	11,725,597
133	127	276	Operating Capital Outlay	1,073,090	1,049,090	1,049,090	1,049,090	-	1,049,090
134	128	279	Assessment And Evaluation	105,514,645	107,662,029	107,662,029	106,077,104	-	106,077,104
135	129	284	Transfer To Division Of Administrative Hearings	454,325	454,325	340,669	340,669	-	340,669
136	130	286	Contracted Services	18,899,363	22,161,053	22,161,053	21,699,620	3,000,000	18,699,620
137	131	292	Educational Facilities Research And Development Projects	200,000	200,000	200,000	200,000	-	200,000
138	132	294	Risk Management Insurance	469,372	469,372	469,372	469,372	-	469,372
139	132A		Grants And Aids - Strategic Statewide Initiatives	0	0	0	0	-	0
140	133	296	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	364,273	364,273	364,273	364,273	-	364,273
141	134	306	State Data Center - Agency For State Technology (AST)	0	301,210	327,638	289,310	-	289,310
142	135	298	Education Technology And Information Services	16,990,530	15,376,209	15,376,209	14,433,644	-	14,433,644
143	N/U	306	Southwood Shared Resource Center	289,310	0	0	0	-	0
144	136	308	Northwest Regional Data Center (NWRDC)	5,700,044	7,743,788	7,743,788	6,194,821	-	6,194,821
145			Total: STATE BOARD OF EDUCATION	231,432,593	238,056,986	237,623,558	231,743,374	3,000,000	228,743,374
146			Total Department of Education - Operating	15,256,878,433	15,571,293,284	15,658,314,846	15,590,687,668	25,986,526	15,564,701,142
148		313	FIXED CAPITAL OUTLAY						
149	17	319	State University System Capital Improvement Fee Projects	41,123,760	32,091,155	32,091,155	32,091,155	-	32,091,155
150	18	321	Maintenance, Repair, Renovation, And Remodeling	180,649,378	238,150,494	250,000,000	155,000,000	-	155,000,000
151	19	324	Survey Recommended Needs - Public Schools	4,798,454	5,080,837	5,080,837	5,080,837	-	5,080,837
152	N/U	327	Putnam County Schools	1,000,000	0	0	0	-	0
153	20	329	Florida College System Projects	106,661,216	57,311,626	40,000,000	84,797,931	6,230,000	78,567,931
154	21	331	State University System Projects	178,005,000	154,218,014	50,000,000	129,945,619	40,000,000	89,945,619
155	22	333	Special Facility Construction Account	59,686,264	59,686,264	96,924,428	89,761,931	8,841,768	80,920,163
156	23	337	Debt Service	1,023,048,697	1,008,936,765	1,008,936,765	1,001,877,498	-	1,001,877,498
157	1	339	Classrooms First And 1997 School Capital Outlay Bond Programs - Operating Funds And Debt Service	155,882,941	155,820,162	155,820,162	155,820,162	-	155,820,162
158	24	341	Grants And Aids - School District And Community College	28,000,000	28,000,000	28,000,000	28,000,000	-	28,000,000
159	2	343	Debt Service - Class Size Reduction Lottery Capital Outlay Program	152,836,215	151,262,548	151,262,548	151,262,548	-	151,262,548
160	3	345	Educational Facilities	6,648,759	6,648,447	6,648,447	6,648,447	-	6,648,447
161	25	347	Florida School For The Deaf And Blind - Capital Projects	1,057,989	2,568,975	2,568,975	5,432,629	-	5,432,629
162	26	349	Division Of Blind Services - Capital Projects	0	400,000	400,000	400,000	-	400,000
163	26A	351	Public Broadcasting Projects	2,245,750	3,148,000	0	3,148,000	-	3,148,000
164	26B	354	Vocational-Technical Facilities	3,000,000	0	0	600,000	-	600,000
165	N/U	356	Grants And Aids - Non-Public Higher Education Project	2,000,000	0	0	0	-	0
166			Total: FIXED CAPITAL OUTLAY	1,946,644,423	1,903,323,287	1,827,733,317	1,849,866,757	55,071,768	1,794,794,989
167			Grand Total: Dept of Education	17,203,522,856	17,474,616,571	17,486,048,163	17,440,554,425	81,058,294	17,359,496,131

SCHOOL DISTRICTS

FLORIDA DEPARTMENT OF EDUCATION
2015-16 FEFP - SECOND CALCULATION

Statewide Summary
Comparison to 2014-15 FEFP Fourth Calculation

	2014-15 Fourth Calculation	2015-16 Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,743,616.85	2,773,673.69	30,056.84	1.10%
Weighted FTE	2,974,990.78	3,009,994.99	35,004.21	1.18%
School Taxable Value	1,519,436,327,935	1,646,855,795,304	127,419,467,369	8.39%
Required Local Effort Millage	5.089	4.984	(0.105)	-2.06%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.837	5.732	(0.105)	-1.80%
Base Student Allocation	4,031.77	4,154.45	122.68	3.04%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	12,003,625,958	12,514,270,038	510,644,080	4.25%
Declining Enrollment Supplement	554,739	1,102,605	547,866	98.76%
Sparsity Supplement	48,318,959	52,800,000	4,481,041	9.27%
State Funded Discretionary Contribution	14,659,078	16,215,809	1,556,731	10.62%
0.748 Mills Discretionary Compression	168,110,006	187,043,937	18,933,931	11.26%
DJJ Supplemental Allocation	7,553,741	7,471,265	(82,476)	-1.09%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	950,781,688	959,182,058	8,400,370	0.88%
Supplemental Academic Instruction	642,089,342	648,910,576	6,821,234	1.06%
Instructional Materials	223,382,911	225,830,113	2,447,202	1.10%
Student Transportation	424,875,855	429,530,450	4,654,595	1.10%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	21,307,991	15,706,547	(5,601,444)	-26.29%
Digital Classroom Allocation	40,000,000	60,000,000	20,000,000	50.00%
Federally Connected Supplement	0	12,404,401	12,404,401	0.00%
TOTAL FEFP	14,785,003,037	15,370,210,568	585,207,531	3.96%
Less: Required Local Effort	7,179,758,192	7,605,790,301	426,032,109	5.93%
Gross State FEFP Funds	7,605,244,845	7,764,420,267	159,175,422	2.09%
Proration to Funds Available	(105,282,828)	(5,802,893)	99,479,935	-94.49%
NET STATE FEFP FUNDS	7,499,962,017	7,758,617,374	258,655,357	3.45%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,013,103,776	3,040,910,760	27,806,984	0.92%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,147,686,653	3,175,493,637	27,806,984	0.88%
TOTAL STATE FUNDING	10,647,648,670	10,934,111,011	286,462,341	2.69%
LOCAL FUNDING				
Total Required Local Effort	7,179,758,192	7,605,790,301	426,032,109	5.93%
Total Discretionary Taxes from 0.748 Mills	1,077,326,774	1,167,224,030	89,897,256	8.34%
TOTAL LOCAL FUNDING	8,257,084,966	8,773,014,331	515,929,365	6.25%
TOTAL FUNDING (State and Local)	18,904,733,636	19,707,125,342	802,391,706	4.24%
Total Dollars per Unweighted FTE	6,890.44	7,105.06	214.62	3.11%

FLORIDA DEPARTMENT OF EDUCATION
Statewide Summary

No Prior Year Adjustments	2015-16 Second Calculation	2014-15 Fourth Calculation	2013-14 Final Calculation	2012-13 Final Calculation	2011-12 Final Calculation*
MAJOR FEFP FORMULA COMPONENTS					
Unweighted FTE	2,773,673.69	2,743,616.85	2,705,147.80	2,700,982.35	2,667,058.44
Weighted FTE	3,009,994.99	2,974,990.78	2,938,399.44	2,928,128.23	2,877,175.55
School Taxable Value	1,646,855,795,304	1,519,436,327,935	1,419,479,110,114	1,373,702,945,899	1,385,846,696,347
Required Local Effort Millage	4.984	5.089	5.183	5.295	5.446
Discretionary Millage	0.748	0.748	0.748	0.748	0.748
Equalized Discretionary Millage					
Additional Discretionary Millage					
Total Millage	5.732	5.837	5.931	6.043	6.194
Base Student Allocation	4,154.45	4,031.77	3,752.30	3,582.98	3,479.22
FEFP DETAIL					
Declining Enrollment Supplement	1,102,605	554,739	5,436,522	2,980,878	3,510,590
.25 Mill Discretionary Equalization					
.51 Mill Compression					
.498 Mill Compression					
.748 Mill Compression	187,043,937	168,110,006	151,244,997	142,887,271	138,446,604
.25 Mill Compression				8,999,204	9,359,457
ESE Guaranteed Allocation	959,182,058	950,781,688	947,987,428	947,950,732	943,167,996
State Funded Discretionary Contribution	16,215,809	14,659,078	12,939,944	16,138,347	12,741,759
Minimum Guarantee					
Reading Allocation	130,000,000	130,000,000	130,000,000	130,000,000	97,673,434
Safe Schools	64,456,019	64,456,019	64,456,019	64,456,019	64,456,019
Sparsity Supplement	52,800,000	48,318,959	45,754,378	35,754,378	35,754,378
Supplemental Academic Instruction	648,910,576	642,089,342	639,296,226	636,958,373	615,924,773
MAP					18,827,584
DJJ Supplemental Allocation	7,471,265	7,553,741	5,357,675	6,052,393	7,317,925
WFTE x BSA x DCD	12,514,270,038	12,003,625,958	11,035,352,405	10,501,205,410	10,019,599,238
Student Transportation	429,530,450	424,875,855	422,674,570	420,264,335	415,449,129
Instructional Materials	225,830,113	223,382,911	217,277,372	211,665,913	209,240,737
Teachers Lead Program	45,286,750	45,286,750	45,286,750	31,895,373	31,895,373
State Fiscal Stabilization Allocation (Federal)					
Teacher Salary Allocation			480,000,000		
Additional Allocation			9,810,000		
Digital Classroom Allocation	60,000,000	40,000,000			
Virtual Education Contribution	15,706,547	21,307,991	22,291,214	41,885,424	22,410,818
Federally Connected Student Supplement	12,404,401				
TOTAL FEFP	15,370,210,568	14,785,003,037	14,235,165,500	13,199,094,050	12,645,775,814
LOCAL FEFP FUNDS					
Required Local Effort Taxes	7,605,790,301	7,179,758,192	6,832,547,579	6,718,490,678	6,937,607,602
Proration to Funds Available	(5,802,893)	(105,282,828)	(36,087,240)	(45,141,710)	(45,894,781)
Veto Proration					
STATE FEFP	7,758,617,374	7,499,962,017	7,366,530,681	6,435,461,662	5,662,273,431
DISTRICT LOTTERY FUNDS					
	134,582,877	134,582,877	134,582,877	134,582,877	119,596,643
STATE CATEGORICAL PROGRAMS					
Class Size Reduction Allocation	3,040,910,760	3,013,103,776	2,974,766,164	2,974,748,257	2,927,464,879
Instructional Materials					
Student Transportation					
Teachers Lead Program					
TOTAL STATE CATEGORICAL FUNDING	3,040,910,760	3,013,103,776	2,974,766,164	2,974,748,257	2,927,464,879
TOTAL STATE FUNDING					
	10,934,111,011	10,647,648,670	10,475,879,722	9,544,792,796	8,709,334,953
Total minus Lottery	10,799,528,134	10,513,065,793	10,341,296,845	9,410,209,919	8,589,738,310
LOCAL FUNDING					
Total Required Local Effort	7,605,790,301	7,179,758,192	6,832,547,579	6,718,490,678	6,937,607,602
Discretionary Local Effort	1,167,224,030	1,077,326,774	1,003,907,765	959,899,065	934,603,814
Equalized Discretionary Local Effort					
TOTAL LOCAL FUNDING	8,773,014,331	8,257,084,966	7,836,455,344	7,678,389,743	7,872,211,416
TOTAL FUNDING					
	19,707,125,342	18,904,733,636	18,312,335,066	17,223,182,539	16,581,546,369
State Dollars per Unweighted FTE	3,942.10	3,880.88	3,872.57	3,533.82	3,265.52
Local Dollars per Unweighted FTE	3,162.96	3,009.56	2,896.87	2,842.81	2,951.65
Federal Dollars per Unweighted FTE	0.00	0.00	0.00	0.00	0.00
Total Dollars per Unweighted FTE	7,105.06	6,890.44	6,769.44	6,376.64	6,217.17
Total Dollars per Weighted FTE	6,547.23	6,354.55	6,232.08	5,881.98	5,763.13
State Funds as a Percent of Total	55.48%	56.32%	57.21%	55.42%	52.52%
Local Funds as a Percent of Total	44.52%	43.68%	42.79%	44.58%	47.48%
Federal Funds as a Percent of Total	0.00%	0.00%	0.00%	0.00%	0.00%

* The 2006-07, 2008-09, 2009-10, 2010-11 and 2011-12 years are adjusted for actual MAP payments.

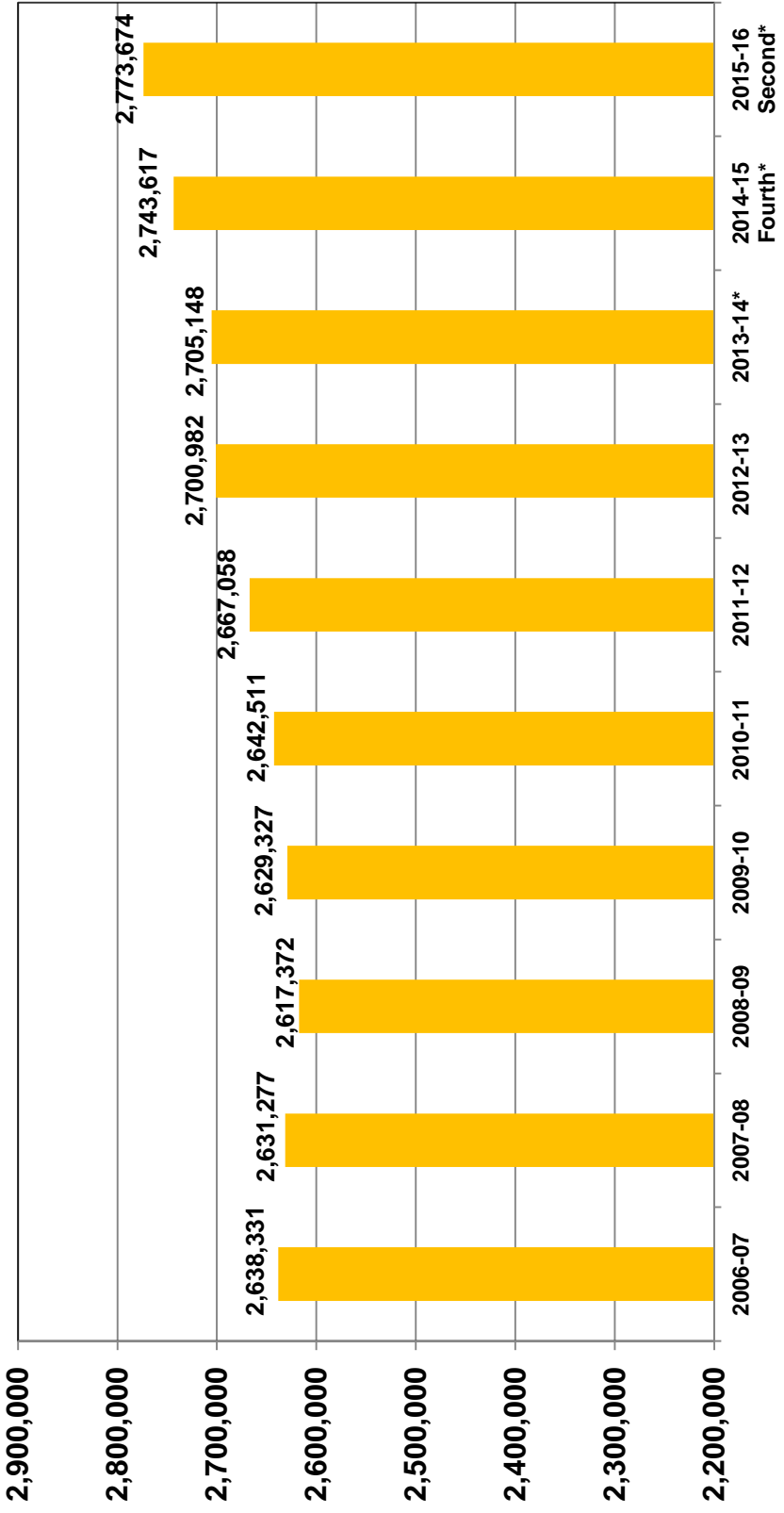
FLORIDA DEPARTMENT OF EDUCATION
Statewide Summary

No Prior Year Adjustments

	2010-11 Final Calculation*	2009-10 Final Calculation*	2008-09 Final Calculation*	2007-08 Final Calculation	2006-07 Final Calculation*
MAJOR FEFP FORMULA COMPONENTS					
Unweighted FTE	2,642,510.78	2,629,327.35	2,617,371.52	2,631,277.10	2,638,331.10
Weighted FTE	2,849,113.75	2,820,449.61	2,814,934.95	2,857,043.44	2,879,672.30
School Taxable Value	1,445,620,545,163	1,622,946,057,603	1,814,378,625,064	1,822,713,880,796	1,639,794,464,308
Required Local Effort Millage	5.380	5.288	5.136	4.843	5.010
Discretionary Millage	0.748	0.748	0.498	0.510	0.510
Equalized Discretionary Millage	0.000	0.000	0.250	0.250	0.250
Additional Discretionary Millage	0.250	0.250			
Total Millage	6.378	6.286	5.884	5.603	5.770
Base Student Allocation	3,623.76	3,630.62	3,886.14	4,079.74	3,981.61
FEFP DETAIL					
Declining Enrollment Supplement	6,376,500	6,371,207	45,400,787	43,478,709	58,068,960
.25 Mill Discretionary Equalization			7,040,925	7,540,926	11,645,961
.51 Mill Compression				135,129,544	131,534,487
.498 Mill Compression			123,825,758		
.748 Mill Compression	140,953,795	160,252,699			
.25 Mill Compression	33,876,226	33,565,373			
ESE Guaranteed Allocation	980,571,070	981,724,365	1,056,618,468	1,110,759,945	1,101,383,681
State Funded Discretionary Contribution	14,865,755	14,021,545	5,912,608	4,511,838	3,218,530
Minimum Guarantee	2,589,535	9,287,964		0	0
Reading Allocation	101,731,186	101,923,720	109,102,676	114,546,811	111,800,000
Safe Schools	67,133,784	67,260,840	71,998,330	75,590,988	75,350,000
Sparsity Supplement	35,754,378	35,822,046	38,345,157	39,191,698	35,000,000
Supplemental Academic Instruction	639,315,534	637,781,383	687,015,407	721,521,711	707,826,199
MAP	19,656,344	19,105,807	31,245,648	0	70,585,205
DJJ Supplemental Allocation	8,461,315	9,023,503	10,323,678	11,108,114	
WFTE x BSA x DCD	10,331,274,516	10,243,430,554	10,939,065,075	11,655,114,041	11,465,521,525
Student Transportation	430,693,345	428,931,491			
Instructional Materials	216,918,478	216,031,121			
Teachers Lead Program	33,220,437	33,283,309			
State Fiscal Stabilization Allocation (Federal)	872,664,689	907,920,175			
Teacher Salary Allocation					
Additional Allocation					
Digital Classroom Allocation					
Virtual Education Contribution					
Federally Connected Student Supplement					
TOTAL FEFP	13,936,056,887	13,905,737,102	13,125,894,517	13,918,494,325	13,771,934,548
LOCAL FEFP FUNDS					
Required Local Effort Taxes	7,197,944,104	7,801,379,986	8,249,604,587	7,902,582,747	7,320,526,269
Proration to Funds Available		(74,666,406)	(13,663,526)	(3,608,991)	
Veto Proration		(6,000,000)			
STATE FEFP	5,865,448,094	5,115,770,535	4,862,626,404	6,012,302,587	6,451,408,279
DISTRICT LOTTERY FUNDS					
	129,914,030	129,914,030	212,710,203	258,126,169	263,449,842
STATE CATEGORICAL PROGRAMS					
Class Size Reduction Allocation	2,913,825,383	2,845,578,849	2,729,491,033	2,640,719,730	2,108,529,344
Instructional Materials			253,945,129	266,449,169	266,673,588
Student Transportation			460,903,559	483,592,820	483,032,198
Teachers Lead Program			36,756,829	48,021,406	45,021,406
TOTAL STATE CATEGORICAL FUNDING	2,913,825,383	2,845,578,849	3,481,096,550	3,438,783,125	2,903,256,536
TOTAL STATE FUNDING					
	8,909,187,507	8,091,263,414	8,556,433,157	9,709,211,881	9,618,114,657
Total minus Lottery	8,779,273,477	7,961,349,384	8,343,722,954	9,451,085,712	9,354,664,815
LOCAL FUNDING					
Total Required Local Effort	7,197,944,104	7,801,379,986	8,249,604,587	7,902,582,747	7,320,526,269
Discretionary Local Effort	1,246,254,315	1,201,483,796	858,385,370	883,104,876	794,460,045
Equalized Discretionary Local Effort			255,461,904	256,445,163	255,950,948
TOTAL LOCAL FUNDING	8,444,198,419	9,002,863,782	9,363,451,861	9,042,132,786	8,370,937,262
TOTAL FUNDING					
	18,226,050,615	18,002,047,371	17,919,885,018	18,751,344,667	17,989,051,919
State Dollars per Unweighted FTE	3,371.49	3,077.31	3,269.09	3,689.92	3,645.53
Local Dollars per Unweighted FTE	3,195.52	3,424.02	3,577.43	3,436.40	3,172.82
Federal Dollars per Unweighted FTE	330.24	345.31	0.00	0.00	0.00
Total Dollars per Unweighted FTE	6,897.25	6,846.64	6,846.52	7,126.33	6,818.35
Total Dollars per Weighted FTE	6,397.09	6,382.69	6,366.00	6,563.20	6,246.91
State Funds as a Percent of Total	48.88%	44.95%	47.75%	51.78%	53.47%
Local Funds as a Percent of Total	46.33%	50.01%	52.25%	48.22%	46.53%
Federal Funds as a Percent of Total	4.79%	5.04%	0.00%	0.00%	0.00%

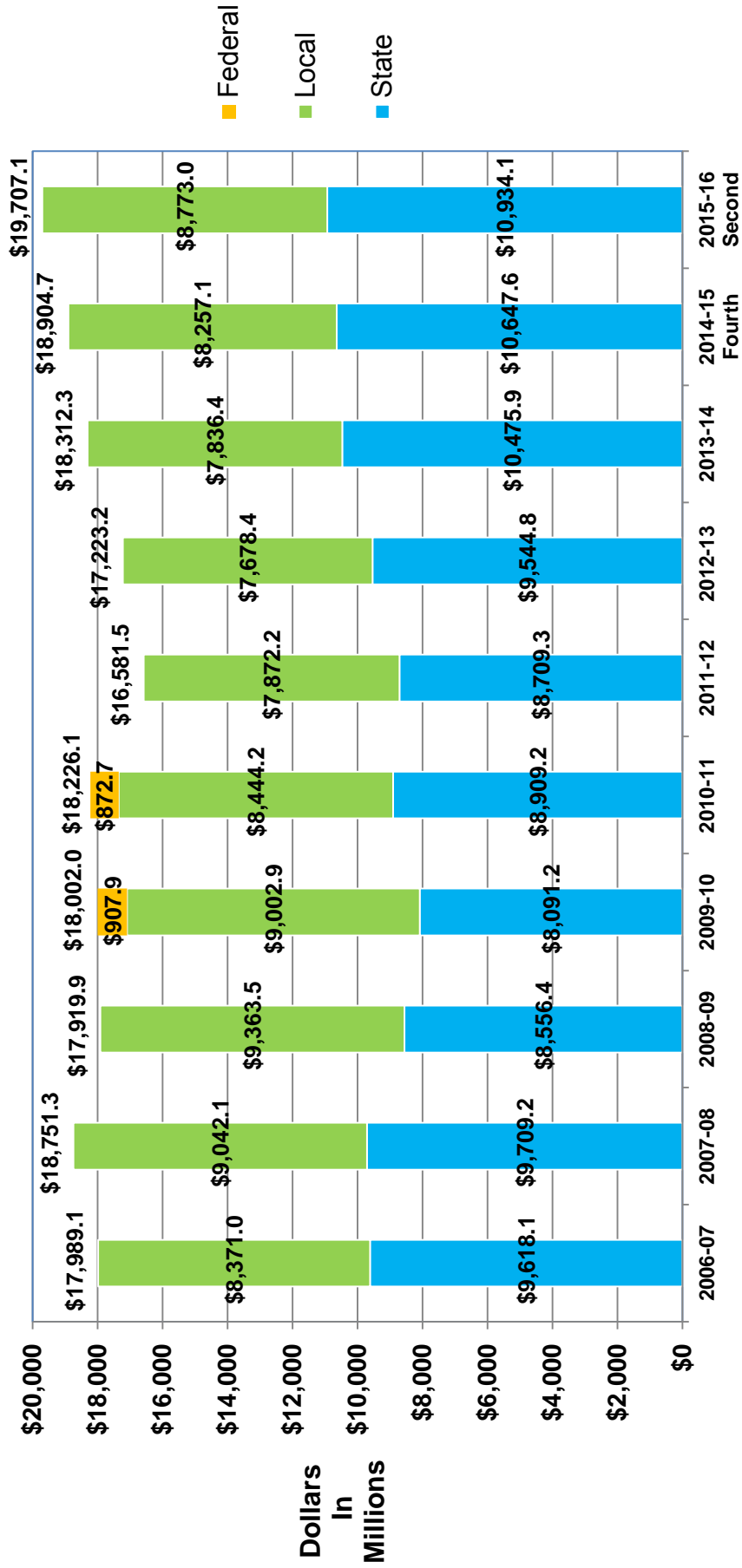
* The 2006-07, 2008-09, 2009-10, 2010-11 and 2011-12 years are adjusted for actual MAP payments.

K-12 Total Full-Time Equivalent (FTE) Student Enrollment



* The 2013-14 through 2015-16 FTE have been recalibrated based on a legislative change in the methodology for calculating FTE. All students are now limited to a total of 1.00 FTE across all instructional delivery systems for the purpose of funding, except for FTE earned by Department of Juvenile Justice (DJJ) students beyond the 180-day school year.

Total Florida Education Finance Program (FEFP) Funding by Source (K-12)



FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Summary By District

District	2015-16 Second					2014-15 Fourth				
	Total	State	%	Local	%	Total	State	%	Local	%
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	196,355,418	122,144,791	62.21%	74,210,627	37.79%	189,213,113	116,716,646	61.69%	72,496,467	38.31%
2 Baker	33,572,200	28,884,689	86.04%	4,687,511	13.96%	33,027,304	28,261,037	85.57%	4,766,267	14.43%
3 Bay	192,567,764	106,747,869	55.43%	85,819,895	44.57%	182,760,778	99,517,976	54.45%	83,242,802	45.55%
4 Bradford	21,988,410	16,827,115	76.53%	5,161,295	23.47%	21,624,514	16,547,940	76.52%	5,076,574	23.48%
5 Brevard	518,981,952	335,100,426	64.57%	183,881,526	35.43%	495,275,184	320,170,616	64.64%	175,104,568	35.36%
6 Broward	1,888,951,988	992,076,469	52.52%	896,875,519	47.48%	1,811,495,145	960,565,547	53.03%	850,929,598	46.97%
7 Calhoun	16,692,437	14,330,663	85.85%	2,361,774	14.15%	16,330,405	13,970,374	85.55%	2,360,031	14.45%
8 Charlotte	112,619,839	32,269,539	28.65%	80,350,300	71.35%	109,362,455	31,712,852	29.00%	77,649,603	71.00%
9 Citrus	103,286,148	55,085,676	53.33%	48,200,472	46.67%	100,743,076	53,289,625	52.90%	47,453,451	47.10%
10 Clay	248,738,329	194,878,767	78.35%	53,859,562	21.65%	240,411,975	187,940,309	78.17%	52,471,666	21.83%
11 Collier	364,745,050	80,247,094	22.00%	284,497,956	78.00%	343,910,186	78,252,225	22.75%	265,657,961	77.25%
12 Columbia	71,533,261	57,437,099	80.29%	14,096,162	19.71%	69,252,415	55,265,649	79.80%	13,986,766	20.20%
13 Miami-Dade	2,537,062,964	1,092,887,468	43.08%	1,444,175,496	56.92%	2,445,977,596	1,111,995,902	45.46%	1,333,981,694	54.54%
14 DeSoto	34,200,225	26,339,090	77.01%	7,861,135	22.99%	33,251,440	25,280,969	76.03%	7,970,471	23.97%
15 Dixie	15,455,875	12,755,586	82.53%	2,700,289	17.47%	14,868,757	12,006,501	80.75%	2,862,256	19.25%
16 Duval	910,897,290	600,723,296	65.95%	310,173,994	34.05%	881,595,757	586,789,859	66.56%	294,805,898	33.44%
17 Escambia	280,130,539	189,586,090	67.68%	90,544,449	32.32%	271,767,718	180,716,063	66.50%	91,051,655	33.50%
18 Flagler	86,745,220	42,840,691	49.39%	43,904,529	50.61%	84,697,808	42,301,530	49.94%	42,396,278	50.06%
19 Franklin	9,515,595	2,085,326	21.91%	7,430,269	78.09%	9,395,400	2,200,086	23.42%	7,195,314	76.58%
20 Gadsden	39,070,459	31,138,219	79.70%	7,932,240	20.30%	38,463,350	30,584,270	79.52%	7,879,080	20.48%
21 Gilchrist	19,865,878	16,210,117	81.60%	3,655,761	18.40%	19,044,023	15,395,652	80.84%	3,648,371	19.16%
22 Glades	12,829,243	9,645,387	75.18%	3,183,856	24.82%	11,952,629	8,698,496	72.77%	3,254,133	27.23%
23 Gulf	13,335,242	4,952,538	37.14%	8,382,704	62.86%	13,178,964	5,775,927	43.83%	7,403,037	56.17%
24 Hamilton	12,999,913	8,928,502	68.68%	4,071,411	31.32%	12,189,615	7,886,168	64.70%	4,303,447	35.30%
25 Hardee	37,039,603	28,461,914	76.84%	8,577,689	23.16%	35,731,763	27,519,920	77.02%	8,211,843	22.98%
26 Hendry	50,562,242	40,134,818	79.38%	10,427,424	20.62%	48,160,422	37,820,144	78.53%	10,340,278	21.47%
27 Hernando	153,885,027	107,842,577	70.08%	46,042,450	29.92%	146,949,173	103,156,212	70.20%	43,792,961	29.80%
28 Highlands	83,602,564	57,127,316	68.33%	26,475,248	31.67%	81,289,809	54,653,842	67.23%	26,635,967	32.77%
29 Hillsborough	1,465,764,253	1,021,384,670	69.68%	444,379,583	30.32%	1,403,661,379	985,013,064	70.17%	418,648,315	29.83%
30 Holmes	23,490,775	20,810,383	88.59%	2,680,392	11.41%	22,891,078	20,247,300	88.45%	2,643,778	11.55%
31 Indian River	126,084,006	39,740,089	31.52%	86,343,917	68.48%	121,558,179	40,473,226	33.30%	81,084,953	66.70%
32 Jackson	46,440,977	37,587,082	80.94%	8,853,895	19.06%	45,556,592	36,676,454	80.51%	8,880,138	19.49%
33 Jefferson	6,985,793	3,637,599	52.07%	3,348,194	47.93%	7,037,091	3,494,593	49.66%	3,542,498	50.34%
34 Lafayette	8,727,115	7,272,821	83.34%	1,454,294	16.66%	8,537,104	7,121,049	83.41%	1,416,055	16.59%
35 Lake	285,731,324	185,809,694	65.03%	99,921,630	34.97%	272,951,578	177,732,182	65.11%	95,219,396	34.89%
36 Lee	656,586,425	273,862,850	41.71%	382,723,575	58.29%	628,710,638	263,284,842	41.88%	365,425,796	58.12%
37 Leon	237,629,751	151,401,994	63.71%	86,227,757	36.29%	229,476,870	143,920,138	62.72%	85,556,732	37.28%
38 Levy	40,697,129	31,007,001	76.19%	9,690,128	23.81%	39,421,009	29,765,741	75.51%	9,655,268	24.49%
39 Liberty	11,475,801	10,229,001	89.14%	1,246,800	10.86%	11,037,838	9,732,098	88.17%	1,305,740	11.83%
40 Madison	18,559,901	14,699,451	79.20%	3,860,450	20.80%	18,246,250	14,387,031	78.85%	3,859,219	21.15%
41 Manatee	336,702,520	167,757,435	49.82%	168,945,085	50.18%	322,632,456	165,146,289	51.19%	157,486,167	48.81%
42 Marion	285,518,295	195,637,368	68.52%	89,880,927	31.48%	279,165,458	190,715,915	68.32%	88,449,543	31.68%
43 Martin	140,955,856	32,629,777	23.15%	108,326,079	76.85%	134,403,083	31,986,543	23.80%	102,416,540	76.20%
44 Monroe	71,803,043	13,968,481	19.45%	57,834,562	80.55%	68,222,253	13,171,876	19.31%	55,050,377	80.69%
45 Nassau	79,360,075	38,589,146	48.63%	40,770,929	51.37%	77,297,290	38,213,335	49.44%	39,083,955	50.56%
46 Okaloosa	216,690,202	127,182,331	58.69%	89,507,871	41.31%	207,751,817	119,781,802	57.66%	87,970,015	42.34%
47 Okeechobee	44,595,815	35,368,632	79.31%	9,227,183	20.69%	43,687,169	34,666,584	79.35%	9,020,585	20.65%
48 Orange	1,380,819,104	765,403,533	55.43%	615,415,571	44.57%	1,303,515,787	752,093,525	57.70%	551,422,262	42.30%
49 Osceola	407,870,542	291,091,319	71.37%	116,779,223	28.63%	388,292,606	278,027,175	71.60%	110,265,431	28.40%
50 Palm Beach	1,381,360,589	469,344,459	33.98%	912,016,130	66.02%	1,313,489,733	473,105,057	36.02%	840,384,676	63.98%
51 Pasco	493,591,071	366,588,114	74.27%	127,002,957	25.73%	472,260,383	350,740,063	74.27%	121,520,320	25.73%
52 Pinellas	724,447,762	338,102,004	46.67%	386,345,758	53.33%	700,603,367	335,140,106	47.84%	365,463,261	52.16%
53 Polk	674,135,685	513,005,575	76.10%	161,130,110	23.90%	656,182,354	502,832,567	76.63%	153,349,787	23.37%
54 Putnam	74,640,359	55,744,855	74.68%	18,895,504	25.32%	73,045,473	53,217,589	72.86%	19,827,884	27.14%
55 St. Johns	252,730,404	131,685,798	52.11%	121,044,606	47.89%	235,614,877	122,796,565	52.12%	112,818,312	47.88%
56 St. Lucie	272,484,882	171,576,789	62.97%	100,908,093	37.03%	264,650,008	169,924,214	64.21%	94,725,794	35.79%
57 Santa Rosa	181,174,562	131,654,118	72.67%	49,520,444	27.33%	172,775,066	122,621,287	70.97%	50,153,779	29.03%
58 Sarasota	328,942,917	74,879,301	22.76%	254,063,616	77.24%	310,159,338	72,607,521	23.41%	237,551,817	76.59%
59 Seminole	459,226,293	297,303,277	64.74%	161,923,016	35.26%	438,259,806	283,419,977	64.67%	154,839,829	35.33%
60 Sumter	60,628,609	13,733,857	22.65%	46,894,752	77.35%	57,573,744	13,480,630	23.41%	44,093,114	76.59%
61 Suwannee	39,882,427	31,239,650	78.33%	8,642,777	21.67%	38,820,879	29,969,663	77.20%	8,851,216	22.80%
62 Taylor	19,329,054	11,776,743	60.93%	7,552,311	39.07%	19,297,630	11,841,886	61.36%	7,455,744	38.64%
63 Union	16,703,187	15,320,705	91.72%	1,382,482	8.28%	16,235,638	14,793,340	91.12%	1,442,298	8.88%
64 Volusia	427,622,591	260,886,330	61.01%	166,736,261	38.99%	413,641,695	252,012,283	60.93%	161,629,412	39.07%
65 Wakulla	35,072,161	28,364,774	80.88%	6,707,387	19.12%	34,100,121	27,595,951	80.93%	6,504,170	19.07%
66 Walton	64,045,289	13,797,652	21.54%	50,247,637	78.46%	60,701,197	14,603,007	24.06%	46,098,190	75.94%
67 Washington	23,867,106	18,826,204	78.88%	5,040,902	21.12%	23,113,944	18,069,781	78.18%	5,044,163	21.82%
68 Washington Special	1,383,925	1,383,925	100.00%	0	0.00%	1,311,612	1,311,612	100.00%	0	0.00%
69 FAMU Lab School	3,820,734	3,820,734	100.00%	0	0.00%	3,673,844	3,673,844	100.00%	0	0.00%
70 FAU- Palm Beach	8,267,519	8,267,519	100.00%	0	0.00%	7,723,469	7,723,469	100.00%	0	0.00%
71 FAU- St. Lucie	9,687,535	9,687,535	100.00%	0	0.00%	9,423,930	9,423,930	100.00%	0	0.00%
72 FSU- Broward	5,247,690	5,247,690	100.00%	0	0.00%	5,101,639	5,101,639	100.00%	0	0.00%
73 FSU- Leon	12,012,202	12,012,202	100.00%	0	0.00%	11,547,800	11,547,800	100.00%	0	0.00%
74 UF Lab School	8,710,764	8,710,764	100.00%	0	0.00%	8,417,898	8,417,898	100.00%	0	0.00%
75 Florida Virtual School	168,390,648	168,390,648	100.00%	0	0.00%	161,033,892	161,033,892	100.00%	0	0.00%

State 19,707,125,342 10,934,111,011 55.48% 8,773,014,331 44.52% 18,904,733,636 10,647,648,670 56.32% 8,257,084,966 43.68%

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Summary By District

District	2013-14 Final					2012-13 Final				
	Total	State	%	Local	%	Total	State	%	Local	%
	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-
1 Alachua	181,882,645	111,879,996	61.51%	70,002,649	38.49%	172,065,524	100,414,920	58.36%	71,650,604	41.64%
2 Baker	32,316,890	27,606,890	85.43%	4,710,000	14.57%	31,381,507	26,613,599	84.81%	4,767,908	15.19%
3 Bay	175,737,806	93,524,545	53.22%	82,213,261	46.78%	163,354,547	78,411,927	48.00%	84,942,620	52.00%
4 Bradford	21,198,408	15,964,735	75.31%	5,233,673	24.69%	20,355,140	14,987,830	73.63%	5,367,310	26.37%
5 Brevard	481,394,986	313,260,468	65.07%	168,134,518	34.93%	457,795,467	290,692,300	63.50%	167,103,167	36.50%
6 Broward	1,757,387,967	957,084,080	54.46%	800,303,887	45.54%	1,650,473,808	885,492,341	53.65%	764,981,467	46.35%
7 Calhoun	15,254,047	12,803,008	83.93%	2,451,039	16.07%	14,334,022	11,706,313	81.67%	2,627,709	18.33%
8 Charlotte	108,363,917	32,633,277	30.11%	75,730,640	69.89%	103,330,418	30,606,276	29.62%	72,724,142	70.38%
9 Citrus	99,233,388	49,449,103	49.83%	49,784,285	50.17%	95,223,406	46,202,637	48.52%	49,020,769	51.48%
10 Clay	234,592,502	183,036,135	78.02%	51,556,367	21.98%	224,773,831	172,351,709	76.68%	52,422,122	23.32%
11 Collier	331,362,103	77,605,087	23.42%	253,757,016	76.58%	311,851,002	74,523,602	23.90%	237,327,400	76.10%
12 Columbia	67,927,283	53,925,336	79.39%	14,001,947	20.61%	62,128,653	47,739,345	76.84%	14,389,308	23.16%
13 Miami-Dade	2,386,788,777	1,165,972,123	48.85%	1,220,816,654	51.15%	2,241,184,175	1,059,915,956	47.29%	1,181,268,219	52.71%
14 DeSoto	32,117,490	24,289,516	75.63%	7,827,974	24.37%	30,717,960	22,383,747	72.87%	8,334,213	27.13%
15 Dixie	14,208,235	11,349,053	79.88%	2,859,182	20.12%	13,248,679	10,285,325	77.63%	2,963,354	22.37%
16 Duval	860,916,801	573,280,508	66.59%	287,636,293	33.41%	807,215,825	505,935,330	62.68%	301,280,495	37.32%
17 Escambia	264,795,805	176,800,496	66.77%	87,995,309	33.23%	248,666,301	158,647,134	63.80%	90,019,167	36.20%
18 Flagler	83,762,729	43,940,870	52.46%	39,821,859	47.54%	80,210,602	39,095,475	48.74%	41,115,127	51.26%
19 Franklin	8,937,064	2,471,301	27.65%	6,465,763	72.35%	8,201,939	1,383,496	16.87%	6,818,443	83.13%
20 Gadsden	37,567,749	28,964,597	77.10%	8,603,152	22.90%	35,693,577	27,773,220	77.81%	7,920,357	22.19%
21 Gilchrist	18,426,874	14,631,084	79.40%	3,795,790	20.60%	17,007,603	13,100,228	77.03%	3,907,375	22.97%
22 Glades	10,998,126	7,853,267	72.06%	3,044,859	27.94%	9,947,154	6,655,903	66.91%	3,291,251	33.09%
23 Gulf	12,704,774	5,143,330	40.48%	7,561,444	59.52%	12,167,753	4,641,987	38.15%	7,525,766	61.85%
24 Hamilton	11,342,308	6,580,320	58.02%	4,761,988	41.98%	10,403,570	5,677,897	54.58%	4,725,673	45.42%
25 Hardee	34,385,058	25,639,400	74.57%	8,745,658	25.43%	31,719,435	22,383,340	70.57%	9,336,095	29.43%
26 Hendry	46,537,427	36,848,199	79.18%	9,689,228	20.82%	43,553,462	33,453,484	76.81%	10,099,978	23.19%
27 Hernando	143,486,334	100,310,176	69.91%	43,176,158	30.09%	137,244,991	90,815,149	66.17%	46,429,842	33.83%
28 Highlands	78,746,782	52,139,619	66.21%	26,607,163	33.79%	74,710,056	46,758,634	62.59%	27,951,422	37.41%
29 Hillsborough	1,356,080,147	942,594,964	69.51%	413,485,183	30.49%	1,265,330,588	862,582,181	68.17%	402,748,407	31.83%
30 Holmes	22,187,948	19,557,263	88.14%	2,630,685	11.86%	20,549,954	17,820,549	86.72%	2,729,405	13.28%
31 Indian River	119,625,175	40,594,371	33.93%	79,030,804	66.07%	114,183,956	34,272,723	30.02%	79,911,233	69.98%
32 Jackson	45,018,310	35,889,867	79.72%	9,128,443	20.28%	42,716,648	33,452,076	78.31%	9,264,572	21.69%
33 Jefferson	7,106,660	3,540,441	49.82%	3,566,219	50.18%	6,942,596	3,421,864	49.29%	3,520,732	50.71%
34 Lafayette	8,076,268	6,598,108	81.70%	1,478,160	18.30%	7,381,719	5,885,755	79.73%	1,495,964	20.27%
35 Lake	265,359,938	175,642,207	66.19%	89,717,731	33.81%	249,704,950	158,251,698	63.38%	91,453,252	36.62%
36 Lee	607,379,089	260,790,876	42.94%	346,588,213	57.06%	561,417,906	232,530,672	41.42%	328,887,234	58.58%
37 Leon	222,175,003	140,727,469	63.34%	81,447,534	36.66%	210,057,368	124,923,585	59.47%	85,133,783	40.53%
38 Levy	38,817,041	29,241,193	75.33%	9,575,848	24.67%	36,481,839	26,668,736	73.10%	9,813,103	26.90%
39 Liberty	10,573,775	9,289,007	87.85%	1,284,768	12.15%	9,687,128	8,299,462	85.68%	1,387,666	14.32%
40 Madison	17,150,526	13,311,429	77.62%	3,839,097	22.38%	16,467,211	12,344,056	74.96%	4,123,155	25.04%
41 Manatee	311,366,850	160,760,722	51.63%	150,606,128	48.37%	288,623,418	143,484,865	49.71%	145,138,553	50.29%
42 Marion	272,912,442	186,778,446	68.44%	86,133,996	31.56%	257,654,512	166,608,394	64.66%	91,046,118	35.34%
43 Martin	130,925,282	29,951,276	22.88%	100,974,006	77.12%	123,396,770	30,915,336	25.05%	92,481,434	74.95%
44 Monroe	66,502,760	13,705,468	20.61%	52,797,292	79.39%	62,233,446	12,756,617	20.50%	49,476,829	79.50%
45 Nassau	75,512,712	37,530,539	49.70%	37,982,173	50.30%	70,895,823	31,829,995	44.90%	39,065,828	55.10%
46 Okaloosa	202,854,887	116,633,620	57.50%	86,221,267	42.50%	188,506,816	105,058,365	55.73%	83,448,451	44.27%
47 Okeechobee	43,033,148	34,039,970	79.10%	8,993,178	20.90%	41,152,462	31,607,655	76.81%	9,544,807	23.19%
48 Orange	1,247,482,863	746,202,166	59.82%	501,280,697	40.18%	1,155,505,236	661,571,239	57.25%	493,933,997	42.75%
49 Osceola	373,647,023	267,923,777	71.71%	105,723,246	28.29%	345,639,365	248,595,114	71.92%	97,044,251	28.08%
50 Palm Beach	1,265,001,732	492,536,019	38.94%	772,465,713	61.06%	1,174,456,454	413,404,747	35.20%	761,051,707	64.80%
51 Pasco	458,010,369	337,754,309	73.74%	120,256,060	26.26%	427,924,898	309,373,032	72.30%	118,551,866	27.70%
52 Pinellas	685,781,583	331,751,985	48.38%	354,029,598	51.62%	649,724,042	294,511,813	45.33%	355,212,229	54.67%
53 Polk	635,904,454	482,120,440	75.82%	153,784,014	24.18%	598,880,342	452,693,118	75.59%	146,187,224	24.41%
54 Putnam	71,766,338	51,873,105	72.28%	19,893,233	27.72%	67,518,752	46,877,299	69.43%	20,641,453	30.57%
55 St. Johns	220,960,122	111,291,914	50.37%	109,668,208	49.63%	202,084,827	93,536,188	46.29%	108,548,639	53.71%
56 St. Lucie	258,513,143	167,685,570	64.87%	90,827,573	35.13%	245,037,894	154,478,881	63.04%	90,559,013	36.96%
57 Santa Rosa	166,054,279	115,748,179	69.71%	50,306,100	30.29%	154,498,873	105,543,489	68.31%	48,955,384	31.69%
58 Sarasota	298,536,265	69,671,278	23.34%	228,864,987	76.66%	281,425,006	68,753,395	24.43%	212,671,611	75.57%
59 Seminole	421,826,625	271,109,166	64.27%	150,717,459	35.73%	398,311,700	246,458,897	61.88%	151,852,803	38.12%
60 Sumter	54,301,660	13,053,509	24.04%	41,248,151	75.96%	49,698,162	12,731,713	25.62%	36,966,449	74.38%
61 Suwannee	37,264,228	28,454,103	76.36%	8,810,125	23.64%	34,931,333	26,016,191	74.48%	8,915,142	25.52%
62 Taylor	18,532,077	11,449,388	61.78%	7,082,689	38.22%	17,141,564	9,808,315	57.22%	7,333,249	42.78%
63 Union	15,637,510	14,185,900	90.72%	1,451,610	9.28%	14,428,641	12,927,512	89.60%	1,501,129	10.40%
64 Volusia	401,344,877	249,084,265	62.06%	152,260,612	37.94%	379,870,809	224,135,893	59.00%	155,734,916	41.00%
65 Wakulla	33,124,998	26,402,437	79.71%	6,722,561	20.29%	31,656,714	24,469,774	77.30%	7,186,940	22.70%
66 Walton	55,981,731	12,994,637	23.21%	42,987,094	76.79%	51,430,362	12,437,079	24.18%	38,993,283	75.82%
67 Washington	22,386,835	17,079,702	76.29%	5,307,133	23.71%	21,610,241	16,043,612	74.24%	5,566,629	25.76%
68 Washington Special	1,213,666	1,213,666	100.00%	0	0.00%	1,568,627	1,568,627	100.00%	0	0.00%
69 FAMU Lab School	3,442,392	3,442,392	100.00%	0	0.00%	3,258,809	3,258,809	100.00%	0	0.00%
70 FAU- Palm Beach	6,172,879	6,172,879	100.00%	0	0.00%	5,349,971	5,349,971	100.00%	0	0.00%
71 FAU- St. Lucie	9,047,952	9,047,952	100.00%	0	0.00%	8,502,095	8,502,095	100.00%	0	0.00%
72 FSU- Broward	4,755,542	4,755,542	100.00%	0	0.00%	4,470,286	4,470,286	100.00%	0	0.00%
73 FSU- Leon	10,949,446	10,949,446	100.00%	0	0.00%	10,235,170	10,235,170	100.00%	0	0.00%
74 UF Lab School	7,890,202	7,890,202	100.00%	0	0.00%	7,340,627	7,340,627	100.00%	0	0.00%
75 Florida Virtual School	151,872,039	151,872,039	100.00%	0	0.00%	198,336,222	198,336,222	100.00%	0	0.00%
State	18,312,335,066	10,475,879,722	57.21%	7,836,455,344	42.79%	17,223,182,539	9,544,792,796	55.42%	7,678,389,743	44.58%

FLORIDA DEPARTMENT OF EDUCATION
FEPP Historical Data

Total State and Local Funding Summary By District

District	2011-12 Final					2010-11 Final						
	Total	State	%	Local	%	Total	State	%	Local	%	Federal	%
	-16-	-17-	-18-	-19-	-20-	-23-	-24-	-25-	-26-	-27-	-28-	-29-
1 Alachua	164,946,060	89,444,780	54.23%	75,501,280	45.77%	183,852,444	93,411,636	50.81%	81,821,402	44.50%	8,619,406	4.69%
2 Baker	30,829,331	25,726,508	83.45%	5,102,823	16.55%	33,824,399	26,894,252	79.51%	5,371,027	15.88%	1,559,120	4.61%
3 Bay	156,467,458	65,659,692	41.96%	90,807,766	58.04%	170,959,653	61,946,889	36.23%	100,954,341	59.05%	8,058,423	4.71%
4 Bradford	20,434,729	14,873,076	72.78%	5,561,653	27.22%	22,374,530	15,998,488	69.72%	5,786,031	25.86%	990,011	4.42%
5 Brevard	446,296,383	276,358,417	61.92%	169,937,966	38.08%	490,813,140	276,879,617	56.41%	190,509,835	38.82%	23,423,688	4.77%
6 Broward	1,599,509,794	829,005,158	51.83%	770,504,636	48.17%	1,776,152,007	873,649,904	49.19%	815,391,815	45.91%	87,110,288	4.90%
7 Calhoun	13,958,991	11,541,537	82.68%	2,417,454	17.32%	15,344,549	12,159,654	79.24%	2,528,466	16.48%	656,429	4.28%
8 Charlotte	101,848,341	25,490,312	25.03%	76,358,029	74.97%	115,276,756	22,760,802	19.74%	87,320,909	75.75%	5,195,045	4.51%
9 Citrus	94,568,633	33,727,452	35.66%	60,841,181	64.34%	104,253,077	38,808,130	37.22%	60,655,775	58.18%	4,789,172	4.59%
10 Clay	220,969,292	166,048,954	75.15%	54,920,338	24.85%	244,746,012	173,558,831	70.91%	59,507,901	24.31%	11,679,280	4.77%
11 Collier	303,216,102	70,966,512	23.40%	232,249,590	76.60%	330,874,600	59,668,504	18.03%	256,356,459	77.48%	14,849,637	4.49%
12 Columbia	60,773,316	45,368,606	74.65%	15,404,710	25.35%	67,399,752	47,695,643	70.77%	16,692,977	24.77%	3,011,132	4.47%
13 Miami-Dade	2,127,893,683	1,000,512,496	47.02%	1,127,381,187	52.98%	2,353,458,614	1,037,914,394	44.10%	1,200,265,621	51.00%	115,278,599	4.90%
14 DeSoto	30,217,311	21,606,589	71.50%	8,610,722	28.50%	34,477,871	24,025,801	69.68%	8,668,601	25.72%	1,583,469	4.59%
15 Dixie	12,862,210	9,907,561	77.03%	2,954,649	22.97%	14,034,382	10,117,516	72.09%	3,301,910	23.53%	614,956	4.38%
16 Duval	787,453,823	466,548,773	59.25%	320,905,050	40.75%	872,081,836	469,924,809	53.89%	360,207,991	41.30%	41,949,036	4.81%
17 Escambia	242,007,958	151,767,917	62.71%	90,240,041	37.29%	264,819,163	156,506,664	59.10%	95,871,765	36.20%	12,440,734	4.70%
18 Flagler	78,763,919	34,625,732	43.96%	44,138,187	56.04%	86,560,310	30,156,470	34.84%	52,422,472	60.56%	3,981,368	4.60%
19 Franklin	8,362,383	1,828,914	21.87%	6,533,469	78.13%	9,606,804	1,716,637	17.87%	7,523,112	78.31%	367,055	3.82%
20 Gadsden	35,547,694	26,631,874	74.92%	8,915,820	25.08%	39,634,307	28,396,960	71.65%	9,467,749	23.89%	1,769,598	4.46%
21 Gilchrist	17,168,336	13,087,560	76.23%	4,080,776	23.77%	18,914,230	13,754,493	72.72%	4,348,635	22.99%	811,102	4.29%
22 Glades	9,945,777	6,632,902	66.69%	3,312,875	33.31%	10,581,025	6,418,203	60.66%	3,695,964	34.93%	466,858	4.41%
23 Gulf	12,079,362	3,546,951	29.36%	8,532,411	70.64%	13,129,597	3,463,617	26.38%	9,073,327	69.11%	592,653	4.51%
24 Hamilton	10,430,553	5,989,535	57.42%	4,441,018	42.58%	17,046,260	7,046,260	58.13%	4,541,267	37.46%	534,321	4.41%
25 Hardee	30,896,533	21,738,290	70.36%	9,158,243	29.64%	34,299,165	22,946,288	66.90%	9,757,666	28.45%	1,595,211	4.65%
26 Hendry	42,701,703	31,989,373	74.91%	10,712,330	25.09%	47,088,935	33,290,086	70.70%	11,584,713	24.60%	2,214,136	4.70%
27 Hernando	135,589,709	85,645,150	63.16%	49,944,559	36.84%	149,504,231	89,218,794	59.68%	53,079,006	35.50%	7,206,431	4.82%
28 Highlands	72,577,729	43,013,349	59.27%	29,564,380	40.73%	81,155,232	46,193,115	56.92%	31,201,357	38.45%	3,760,760	4.63%
29 Hillsborough	1,222,823,654	810,998,844	66.32%	411,824,810	33.68%	1,320,189,073	843,547,536	63.90%	412,117,637	31.22%	64,523,900	4.89%
30 Holmes	20,118,695	17,354,246	86.26%	2,764,449	13.74%	22,405,063	18,516,559	82.64%	2,924,745	13.05%	963,759	4.30%
31 Indian River	111,597,589	28,801,192	25.81%	82,796,397	74.19%	124,164,917	26,494,839	21.34%	91,917,495	74.03%	5,752,583	4.63%
32 Jackson	42,298,435	32,819,138	77.59%	9,479,297	22.41%	47,440,312	35,450,969	74.73%	9,894,609	20.86%	2,094,734	4.42%
33 Jefferson	6,974,090	3,408,804	48.88%	3,565,286	51.12%	7,914,560	4,042,742	51.08%	3,557,705	44.95%	314,113	3.97%
34 Lafayette	7,144,343	5,766,591	80.72%	1,377,752	19.28%	7,598,331	5,788,534	76.18%	1,471,801	19.37%	337,996	4.45%
35 Lake	242,468,375	144,503,872	59.60%	97,964,503	40.40%	264,014,849	142,188,552	53.86%	108,961,794	41.27%	12,864,503	4.87%
36 Lee	538,445,838	189,534,546	35.20%	348,911,292	64.80%	587,792,002	179,684,827	30.57%	381,005,589	64.82%	27,101,586	4.61%
37 Leon	202,923,617	110,528,461	54.47%	92,395,156	45.53%	225,996,850	117,300,456	51.90%	95,217,018	43.46%	10,479,376	4.64%
38 Levy	35,843,665	24,780,413	69.13%	11,063,252	30.87%	39,953,630	26,116,110	65.37%	12,100,073	30.29%	1,737,447	4.35%
39 Liberty	9,342,405	7,883,942	84.39%	1,458,103	15.61%	10,197,390	8,116,416	79.59%	1,644,123	16.12%	436,551	4.28%
40 Madison	16,091,092	12,100,732	75.20%	3,990,360	24.80%	18,137,408	13,217,470	72.87%	4,141,406	22.83%	778,532	4.29%
41 Manatee	275,599,076	118,339,240	42.94%	157,259,836	57.06%	300,375,009	124,122,541	41.32%	161,919,159	53.91%	14,333,309	4.77%
42 Marion	251,988,978	154,460,813	61.30%	97,528,165	38.70%	272,519,166	156,020,090	57.25%	103,560,843	38.00%	12,938,233	4.75%
43 Martin	118,410,876	29,408,887	24.84%	89,001,989	75.16%	128,034,843	25,095,528	19.60%	96,954,594	75.73%	5,984,721	4.67%
44 Monroe	60,853,224	13,086,934	21.51%	47,766,290	78.49%	69,853,420	10,809,708	15.47%	56,410,345	80.76%	2,633,367	3.77%
45 Nassau	69,213,172	25,295,947	36.55%	43,917,225	63.45%	77,285,604	26,342,633	34.08%	47,366,971	61.29%	3,576,000	4.63%
46 Okaloosa	180,443,486	91,374,702	50.64%	89,068,784	49.36%	190,725,047	91,901,409	48.19%	89,695,802	47.03%	9,127,836	4.79%
47 Okeechobee	41,007,861	31,290,650	76.30%	9,717,211	23.70%	46,235,958	33,514,777	72.49%	10,598,323	22.92%	1,122,858	4.59%
48 Orange	1,106,121,086	607,656,047	54.94%	498,465,039	45.06%	1,206,271,772	605,761,351	50.22%	541,337,718	44.88%	59,172,703	4.91%
49 Osceola	328,166,162	224,844,753	68.52%	103,321,409	31.48%	354,653,303	223,313,074	62.97%	114,010,881	32.15%	17,329,348	4.89%
50 Palm Beach	1,127,619,239	318,831,901	28.27%	808,787,338	71.73%	1,247,596,683	343,499,092	27.53%	844,525,285	67.69%	59,572,306	4.77%
51 Pasco	415,535,680	283,016,136	68.11%	132,519,544	31.89%	462,373,924	302,498,275	65.42%	138,152,770	29.88%	21,722,879	4.70%
52 Pinellas	635,227,477	266,420,047	41.94%	368,807,430	58.06%	715,839,673	298,066,064	41.64%	383,714,844	53.60%	34,058,765	4.76%
53 Polk	578,453,688	421,081,333	72.79%	157,372,355	27.21%	634,915,905	433,098,513	68.21%	171,723,901	27.05%	30,093,491	4.74%
54 Putnam	66,566,847	45,048,573	67.67%	21,518,274	32.33%	74,291,376	46,486,270	62.57%	24,411,162	32.86%	3,393,944	4.57%
55 St. Johns	191,711,301	75,457,006	39.36%	116,254,295	60.64%	209,248,350	75,329,784	36.00%	123,978,871	59.25%	9,938,695	4.75%
56 St. Lucie	239,765,751	147,365,336	61.46%	92,400,415	38.54%	264,344,247	146,489,607	55.42%	105,422,254	39.88%	12,432,386	4.70%
57 Santa Rosa	149,291,242	97,438,765	65.27%	51,852,477	34.73%	160,266,676	100,997,370	63.02%	51,657,524	32.23%	7,611,782	4.75%
58 Sarasota	273,573,043	67,004,444	24.49%	206,568,599	75.51%	299,400,309	53,940,531	18.02%	231,770,202	77.41%	13,689,576	4.57%
59 Seminole	386,601,345	229,298,089	59.31%	157,303,256	40.69%	431,980,487	240,709,635	55.72%	170,331,808	39.43%	20,939,044	4.85%
60 Sumter	47,308,188	12,074,886	25.52%	35,233,302	74.48%	51,833,085	10,145,548	19.57%	39,369,981	75.96%	2,317,556	4.47%
61 Suwannee	34,687,578	24,919,336	71.84%	9,768,242	28.16%	38,409,678	26,764,201	69.68%	9,834,395	25.60%	1,811,082	4.72%
62 Taylor	16,763,556	9,752,000	58.17%	7,011,556	41.83%	18,885,878	10,295,501	54.51%	7,752,436	41.05%	837,941	4.44%
63 Union	13,964,945	12,462,147	89.24%	1,502,798	10.76%	15,288,988	13,010,136	85.09%	1,594,416	10.43%	684,436	4.48%
64 Volusia	371,557,912	208,824,408	56.20%	162,733,504	43.80%	412,655,274	204,528,832	49.56%	188,609,630	45.71%	19,516,812	4.73%
65 Wakulla	31,038,228	23,640,380	76.17%	7,397,848	23.83%	34,443,149	24,543,852	71.26%	8,345,268	24.23%	1,554,029	4.51%
66 Walton	48,655,406	11,672,576	23.99%	36,982,830	76.01%	50,667,592	9,560,938	18.87%	38,924,515	76.82%	2,182,139	4.31%
67 Washington	21,214,701	15,687,096	73.94%	5,527,605	26.06%	23,292,010	16,108,921	69.16%	6,161,432	26.45%	1,021,657	4.39%
68 Washington Special	2,057,332	2,057,332	100.00%	0	0.00%	2,767,943	2,684,395	96.98%	0	0.00%	83,548	3.02%
69 FAMU Lab School	3,351,867	3,351,867	100.00%	0	0.00%	3,617,849	3,465,955	95.80%	0	0.00%	151,894	4.20%
70 FAU- Palm Beach	4,462,608	4,462,608	100.00%	0	0.00%	4,780,081	4,555,511	95.30%	0	0.00%	224,570	4.70%
71 FAU- St. Lucie	8,350,366	8,350,366	100.00%	0	0.00%	9,373,437	8,910,460	95.06%	0	0.00%	462,977	4.94%
72 FSU- Broward	4,284,740	4,284,740	100.00%	0	0.00%	4,654,060	4,434,283	95.28%	0	0.00%	219,777	4.72%
73 FSU- Leon												

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Summary By District

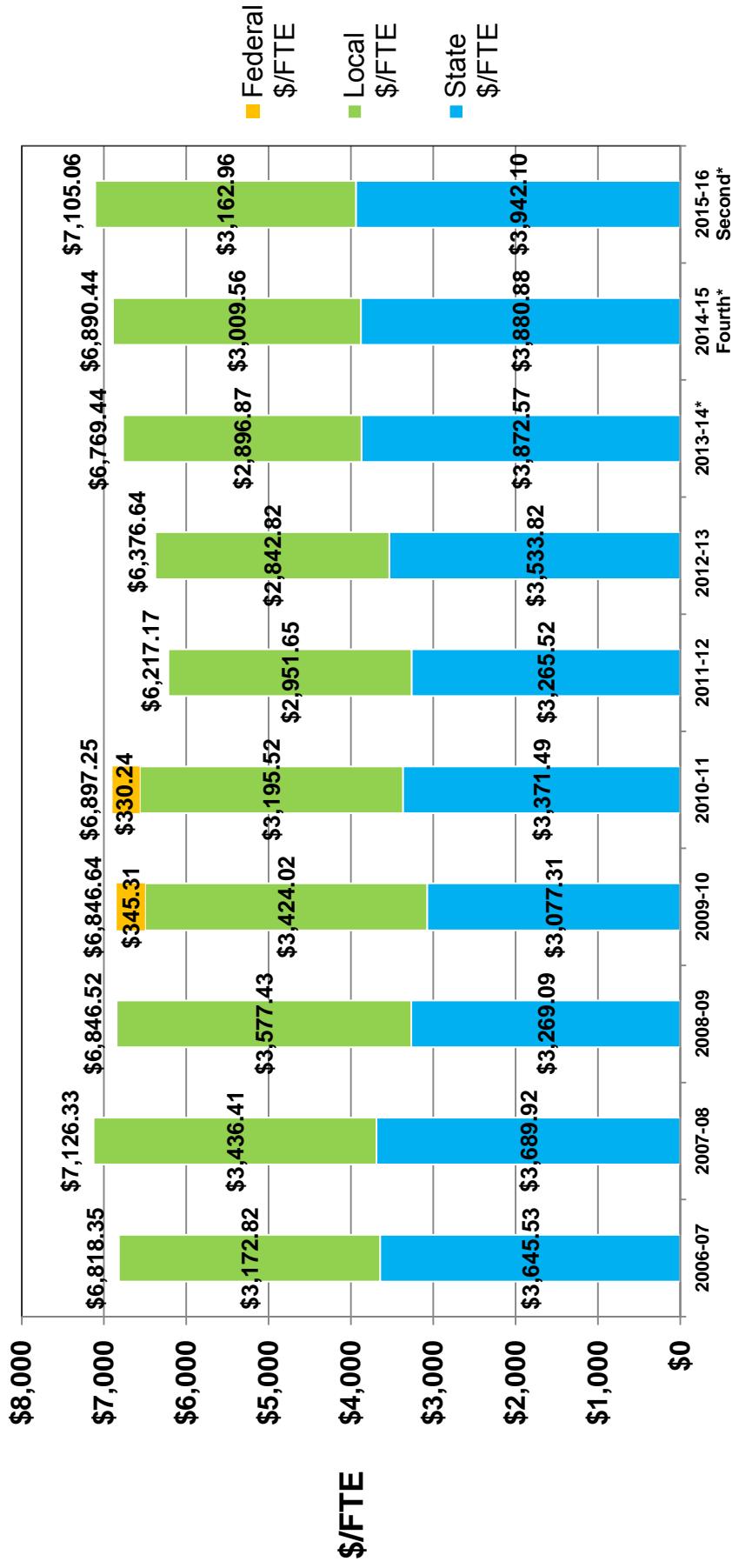
District	2009-10 Final							2008-09 Final				
	Total	State	%	Local	%	Federal	%	Total	State	%	Local	%
	-30-	-31-	-32-	-33-	-34-	-35-	-36-	-37-	-38-	-39-	-40-	-41-
1 Alachua	186,402,452	92,722,702	49.74%	84,507,300	45.34%	9,172,450	4.92%	183,435,138	105,738,053	57.64%	77,697,085	42.36%
2 Baker	34,262,494	27,141,316	79.22%	5,479,734	15.99%	1,641,444	4.79%	33,234,231	28,275,557	85.08%	4,958,674	14.92%
3 Bay	171,183,564	56,808,756	33.19%	105,979,518	61.91%	8,395,290	4.90%	167,691,225	63,483,081	37.86%	104,208,144	62.14%
4 Bradford	22,698,600	15,869,869	69.92%	5,783,246	25.48%	1,045,485	4.61%	23,322,155	18,060,458	77.44%	5,261,697	22.56%
5 Brevard	492,802,934	251,862,196	51.11%	216,433,343	43.92%	24,507,395	4.97%	493,041,150	260,101,023	52.75%	232,940,127	47.25%
6 Broward	1,738,055,474	756,330,676	43.52%	890,619,838	51.24%	91,104,960	5.24%	1,746,302,274	794,306,454	45.49%	951,995,820	54.51%
7 Calhoun	15,374,173	12,357,116	80.38%	2,330,583	15.16%	686,474	4.47%	15,317,153	13,197,457	86.16%	2,119,696	13.84%
8 Charlotte	118,591,768	19,987,091	16.85%	93,071,890	78.48%	5,532,787	4.67%	117,205,764	29,844,274	25.46%	87,361,490	74.54%
9 Citrus	105,700,041	37,827,315	35.79%	62,715,494	59.33%	5,157,232	4.88%	106,790,466	42,015,733	39.34%	64,774,733	60.66%
10 Clay	246,167,716	171,661,729	69.73%	62,224,116	25.28%	12,281,871	4.99%	241,838,704	180,009,779	74.43%	61,828,925	25.57%
11 Collier	328,075,049	60,069,986	18.31%	252,520,087	76.97%	15,484,976	4.72%	322,444,832	80,339,752	24.92%	242,105,080	75.08%
12 Columbia	68,517,879	48,376,561	70.60%	16,920,661	24.70%	3,220,657	4.70%	67,646,002	51,705,582	76.44%	15,940,420	23.56%
13 Miami-Dade	2,310,092,656	877,416,526	37.98%	1,312,919,308	56.83%	119,756,822	5.18%	2,337,924,336	919,712,366	39.34%	1,418,211,970	60.66%
14 DeSoto	34,743,683	22,970,039	66.11%	10,110,354	29.10%	1,663,290	4.79%	34,121,624	23,687,962	69.42%	10,433,662	30.58%
15 Dixie	14,529,294	10,344,532	71.20%	3,517,266	24.21%	667,496	4.59%	14,350,438	10,862,555	75.69%	3,487,883	24.31%
16 Duval	866,164,638	463,755,046	53.54%	359,052,182	41.45%	43,357,410	5.01%	854,372,005	493,324,946	57.74%	361,047,059	42.26%
17 Escambia	267,882,934	154,746,256	57.77%	100,047,207	37.35%	13,089,471	4.89%	265,365,193	171,154,580	64.50%	94,210,613	35.50%
18 Flagler	89,441,601	24,374,526	27.25%	60,852,532	68.04%	4,214,543	4.71%	86,180,788	23,338,041	27.08%	62,842,747	72.92%
19 Franklin	10,087,716	1,410,645	13.98%	8,300,710	82.29%	376,361	3.73%	9,057,184	2,349,454	25.94%	6,707,730	74.06%
20 Gadsden	40,309,999	28,918,586	71.74%	9,522,714	23.62%	1,868,699	4.64%	40,750,493	32,314,987	79.30%	8,435,506	20.70%
21 Gilchrist	19,311,980	14,005,882	72.52%	4,438,045	22.98%	868,053	4.49%	19,552,477	15,380,750	78.66%	4,171,727	21.34%
22 Glades	10,264,781	5,772,488	56.24%	4,012,031	39.09%	480,262	4.68%	9,924,360	5,964,180	60.10%	3,960,180	39.90%
23 Gulf	13,344,472	2,188,973	16.40%	10,531,463	78.92%	624,036	4.68%	14,120,342	3,439,209	24.36%	10,681,133	75.64%
24 Hamilton	12,388,604	7,093,491	57.26%	4,739,124	38.25%	555,989	4.49%	13,093,355	8,766,969	66.96%	4,326,386	33.04%
25 Hardee	34,289,409	22,123,728	64.52%	10,500,955	30.62%	1,664,726	4.85%	33,884,474	24,165,834	71.32%	9,718,640	28.68%
26 Hendry	47,233,271	31,530,798	66.76%	13,379,010	28.33%	2,323,463	4.92%	48,763,515	35,016,730	71.81%	13,746,785	28.19%
27 Hernando	150,521,904	83,190,940	55.27%	59,731,418	39.68%	7,599,546	5.05%	149,360,838	86,292,175	57.77%	63,068,663	42.23%
28 Highlands	82,066,750	41,695,785	50.81%	36,393,987	44.35%	3,976,978	4.85%	81,999,502	44,166,578	53.86%	37,832,924	46.14%
29 Hillsborough	1,307,524,314	776,623,409	59.40%	463,864,623	35.48%	67,036,282	5.13%	1,307,648,813	796,237,724	60.89%	511,411,089	39.11%
30 Holmes	22,357,916	18,567,688	83.05%	2,788,956	12.47%	1,001,272	4.48%	22,285,696	19,756,347	88.65%	2,529,349	11.35%
31 Indian River	120,477,220	21,985,220	18.25%	92,544,187	76.81%	5,947,813	4.94%	118,476,986	31,235,429	26.36%	87,241,557	73.64%
32 Jackson	48,156,669	36,233,599	75.24%	9,678,831	20.10%	2,244,239	4.66%	47,695,285	39,056,446	81.89%	8,638,839	18.11%
33 Jefferson	8,344,317	4,214,810	50.51%	3,772,129	45.21%	357,378	4.28%	8,281,298	4,972,544	60.04%	3,308,844	39.96%
34 Lafayette	7,656,043	5,845,725	76.35%	1,460,012	19.07%	350,306	4.58%	7,321,022	5,965,811	81.49%	1,355,211	18.51%
35 Lake	264,381,983	131,435,744	49.71%	119,387,268	45.16%	13,558,971	5.13%	262,795,544	138,226,477	52.60%	124,569,067	47.40%
36 Lee	568,892,620	151,635,352	26.65%	389,407,838	68.45%	27,849,430	4.90%	569,144,899	139,729,345	24.55%	429,415,554	75.45%
37 Leon	223,842,701	118,225,016	52.82%	94,748,893	42.33%	10,868,792	4.86%	220,193,498	125,999,165	57.22%	94,194,333	42.78%
38 Levy	41,323,031	26,534,661	64.21%	12,896,156	31.21%	1,892,214	4.56%	42,032,199	28,229,872	67.16%	13,802,327	32.84%
39 Liberty	10,084,910	8,085,678	80.18%	1,540,037	15.27%	459,195	4.55%	10,248,246	8,758,351	85.46%	1,489,895	14.54%
40 Madison	18,383,251	13,217,003	71.90%	4,342,132	23.62%	824,116	4.48%	18,422,297	14,156,363	76.84%	4,265,934	23.16%
41 Manatee	289,058,664	99,718,097	34.50%	174,721,478	60.44%	14,619,089	5.06%	286,179,043	109,398,109	38.23%	176,780,934	61.77%
42 Marion	273,345,991	145,648,354	53.28%	114,081,506	41.74%	13,616,131	4.98%	276,308,895	154,413,374	55.88%	121,895,521	44.12%
43 Martin	126,764,045	23,080,672	18.21%	97,514,147	76.93%	6,169,226	4.87%	125,269,788	33,336,478	26.61%	91,933,310	73.39%
44 Monroe	65,060,715	9,784,760	15.04%	52,541,089	80.76%	2,734,866	4.20%	63,622,183	14,843,204	23.33%	48,778,979	76.67%
45 Nassau	77,674,732	22,294,349	28.70%	51,627,129	66.47%	3,753,254	4.83%	75,286,084	27,099,413	36.00%	48,186,671	64.00%
46 Okaloosa	190,780,247	80,453,944	42.17%	100,767,100	52.82%	9,559,203	5.01%	194,046,501	90,223,235	46.50%	103,823,266	53.50%
47 Okeechobee	47,260,588	32,448,780	68.66%	12,545,170	26.54%	2,266,638	4.80%	46,656,743	33,510,264	71.82%	13,146,479	28.18%
48 Orange	1,164,985,783	508,690,127	43.66%	595,229,714	51.09%	61,065,942	5.24%	1,165,441,780	561,773,593	48.20%	603,668,187	51.80%
49 Osceola	346,794,962	194,893,076	56.20%	134,273,847	38.72%	17,628,039	5.08%	341,170,746	192,364,335	56.38%	148,806,411	43.62%
50 Palm Beach	1,198,467,250	272,090,956	22.70%	864,776,465	72.16%	61,599,829	5.14%	1,192,406,576	311,822,193	26.15%	880,584,383	73.85%
51 Pasco	455,310,662	291,764,713	64.08%	140,678,825	30.90%	22,867,124	5.02%	453,378,017	293,802,473	64.80%	159,575,544	35.20%
52 Pinellas	726,221,473	268,961,453	37.04%	421,082,412	57.98%	36,177,608	4.98%	726,067,896	293,976,650	40.49%	432,091,246	59.51%
53 Polk	630,464,496	409,322,541	64.92%	190,023,244	30.14%	31,118,711	4.94%	618,524,873	412,672,343	66.72%	205,852,530	33.28%
54 Putnam	75,839,803	47,026,031	62.01%	25,198,250	33.23%	3,615,522	4.77%	75,418,793	51,061,332	67.70%	24,357,461	32.30%
55 St. Johns	203,984,787	63,529,173	31.14%	130,341,079	63.90%	10,114,535	4.96%	193,670,061	59,874,621	30.92%	133,795,440	69.08%
56 St. Lucie	263,358,930	136,246,372	51.73%	114,171,805	43.35%	12,940,753	4.91%	261,292,204	130,815,656	50.06%	130,476,548	49.94%
57 Santa Rosa	160,408,281	99,939,366	62.30%	52,522,252	32.74%	7,946,663	4.95%	161,065,053	106,095,730	65.87%	54,969,323	34.13%
58 Sarasota	301,136,455	56,835,960	18.87%	229,908,988	76.35%	14,391,507	4.78%	298,984,759	71,331,493	23.86%	227,653,266	76.14%
59 Seminole	434,592,730	229,314,041	52.77%	183,240,076	42.16%	22,038,613	5.07%	429,188,599	240,798,433	56.11%	188,390,166	43.89%
60 Sumter	48,882,854	8,097,143	16.56%	38,392,069	78.54%	2,393,642	4.90%	49,565,077	13,968,806	28.18%	35,596,271	71.82%
61 Suwannee	38,356,267	26,526,562	69.16%	9,963,223	25.98%	1,866,482	4.87%	36,774,626	26,365,082	71.69%	10,409,544	28.31%
62 Taylor	19,208,406	9,920,085	51.64%	8,400,894	43.74%	887,427	4.62%	19,701,352	12,316,568	62.52%	7,384,784	37.48%
63 Union	15,783,759	13,510,083	85.59%	1,531,143	9.70%	742,533	4.70%	15,249,710	13,853,512	90.84%	1,396,198	9.16%
64 Volusia	418,704,642	196,979,971	47.05%	201,107,076	48.03%	20,617,595	4.92%	419,341,363	203,832,023	48.61%	215,509,340	51.39%
65 Wakulla	34,879,527	24,085,987	69.05%	9,139,603	26.20%	1,653,937	4.74%	34,612,615	25,565,786	73.86%	9,046,829	26.14%
66 Walton	50,891,941	9,008,855	17.70%	39,662,613	77.93%	2,220,473	4.36%	48,365,131	11,430,444	23.63%	36,934,687	76.37%
67 Washington	23,497,072	16,066,168	68.38%	6,357,407	27.06%	1,073,497	4.57%	23,218,605	17,107,560	73.68%	6,111,045	26.32%
68 Washington Special	3,400,739	3,272,126	96.22%	0	0.00%	128,613	3.78%	3,816,489	3,816,489	100.00%	0	0.00%
69 FAMU Lab School	3,749,262	3,578,695	95.45%	0	0.00%	170,567	4.55%	3,159,220	3,159,220	100.00%	0	0.00%
70 FAU- Palm Beach	4,508,933	4,288,548	95.11%	0	0.00%	220,385	4.89%	4,259,545	4,259,545	100.00%	0	0.00%
71 FAU- St.Lucie	9,532,759	9,041,353	94.85%	0	0.00%	491,406	5.15%	8,943,078	8,943,078	100.00%	0	0.00%
72 FSU- Broward	4,756,363	4,522,618	95.09%	0	0.00%	233,745	4.91%	4,505,498	4,505,498	100.00%	0	0.00%

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Summary By District

District	2007-08 Final					2006-07 Final				
	Total	State	%	Local	%	Total	State	%	Local	%
	-42-	-43-	-44-	-45-	-46-	-47-	-48-	-49-	-50-	-51-
1 Alachua	197,758,072	127,646,660	64.55%	70,111,412	35.45%	191,364,904	129,137,848	67.48%	62,227,056	32.52%
2 Baker	33,973,729	29,444,243	86.67%	4,529,486	13.33%	31,671,003	27,763,348	87.66%	3,907,655	12.34%
3 Bay	177,958,769	81,242,655	45.65%	96,716,114	54.35%	174,653,014	77,942,606	44.63%	96,710,408	55.37%
4 Bradford	24,970,957	20,110,810	80.54%	4,860,147	19.46%	24,393,764	20,006,185	82.01%	4,387,579	17.99%
5 Brevard	515,870,300	300,577,052	58.27%	215,293,248	41.73%	497,803,644	286,162,954	57.49%	211,640,690	42.51%
6 Broward	1,833,517,766	914,646,372	49.88%	918,871,394	50.12%	1,782,728,784	930,946,257	52.22%	851,782,527	47.78%
7 Calhoun	15,924,209	13,989,737	87.85%	1,934,472	12.15%	15,496,367	13,779,295	88.92%	1,717,072	11.08%
8 Charlotte	125,079,741	30,983,197	24.77%	94,096,544	75.23%	119,843,316	28,526,856	23.80%	91,316,460	76.20%
9 Citrus	111,411,580	47,798,946	42.90%	63,612,634	57.10%	105,491,297	43,100,725	40.86%	62,390,572	59.14%
10 Clay	252,009,484	195,706,548	77.66%	56,302,936	22.34%	236,982,889	186,347,980	78.63%	50,634,909	21.37%
11 Collier	337,880,064	74,907,701	22.17%	262,972,363	77.83%	324,690,231	66,617,503	20.52%	258,072,728	79.48%
12 Columbia	70,130,569	56,176,463	80.10%	13,954,106	19.90%	67,084,021	54,312,627	80.96%	12,771,394	19.04%
13 Miami-Dade	2,450,706,554	1,144,886,040	46.72%	1,305,820,514	53.28%	2,386,994,409	1,256,066,009	52.62%	1,130,928,400	47.38%
14 DeSoto	35,341,769	25,154,821	71.18%	10,186,948	28.82%	33,671,913	24,026,515	71.35%	9,645,398	28.65%
15 Dixie	15,103,157	11,692,269	77.42%	3,410,888	22.58%	14,498,351	11,258,141	77.65%	3,240,210	22.35%
16 Duval	888,430,154	561,356,193	63.19%	327,073,961	36.81%	855,975,950	570,737,775	66.68%	285,238,175	33.32%
17 Escambia	279,274,230	192,596,327	68.96%	86,677,903	31.04%	272,854,328	189,839,511	69.58%	83,014,817	30.42%
18 Flagler	88,842,873	23,214,492	26.13%	65,628,381	73.87%	81,092,524	21,639,999	26.69%	59,452,525	73.31%
19 Franklin	9,573,227	2,057,712	21.49%	7,515,515	78.51%	9,541,717	1,931,589	20.24%	7,610,128	79.76%
20 Gadsden	43,027,088	35,268,039	81.97%	7,759,049	18.03%	42,163,054	35,340,454	83.82%	6,822,600	16.18%
21 Gilchrist	20,701,702	17,008,553	82.16%	3,693,149	17.84%	19,826,670	16,567,257	83.56%	3,259,413	16.44%
22 Glades	9,922,495	6,092,285	61.40%	3,830,210	38.60%	8,691,917	5,170,594	59.49%	3,521,323	40.51%
23 Gulf	15,400,079	3,889,927	25.26%	11,510,152	74.74%	14,615,281	3,659,039	25.04%	10,956,242	74.96%
24 Hamilton	13,795,615	9,780,801	70.90%	4,014,814	29.10%	13,228,488	9,433,479	71.31%	3,795,009	28.69%
25 Hardee	34,745,459	25,543,959	73.52%	9,201,500	26.48%	32,937,371	24,873,763	75.52%	8,063,608	24.48%
26 Hendry	51,701,429	37,133,331	71.82%	14,568,098	28.18%	50,097,174	34,634,903	69.14%	15,462,271	30.86%
27 Hernando	155,858,162	93,897,212	60.25%	61,960,950	39.75%	144,228,243	89,855,895	62.30%	54,372,348	37.70%
28 Highlands	85,943,138	48,949,241	56.96%	36,993,897	43.04%	80,954,670	47,870,639	59.13%	33,084,031	40.87%
29 Hillsborough	1,358,411,907	897,258,011	66.05%	461,153,896	33.95%	1,299,950,248	866,095,568	66.63%	433,854,680	33.37%
30 Holmes	23,095,409	20,869,328	90.36%	2,226,081	9.64%	21,644,903	19,353,259	89.41%	2,291,644	10.59%
31 Indian River	123,083,203	29,893,647	24.29%	93,189,556	75.71%	117,302,937	29,579,179	25.22%	87,723,758	74.78%
32 Jackson	50,041,228	42,055,589	84.04%	7,985,639	15.96%	48,923,889	41,641,247	85.11%	7,282,642	14.89%
33 Jefferson	9,025,343	5,890,221	65.26%	3,135,122	34.74%	8,995,266	6,307,147	70.12%	2,688,119	29.88%
34 Lafayette	7,563,992	6,309,679	83.42%	1,254,313	16.58%	6,919,552	5,751,677	83.12%	1,167,875	16.88%
35 Lake	270,629,255	148,451,652	54.85%	122,177,603	45.15%	252,149,347	150,045,969	59.51%	102,103,378	40.49%
36 Lee	591,557,387	136,903,880	23.14%	454,653,507	76.86%	559,939,696	133,638,926	23.87%	426,300,770	76.13%
37 Leon	230,984,282	145,966,331	63.19%	85,017,951	36.81%	224,287,702	141,153,163	62.93%	83,134,539	37.07%
38 Levy	44,189,907	31,332,336	70.90%	12,857,571	29.10%	42,053,533	29,401,754	69.92%	12,651,779	30.08%
39 Liberty	10,982,675	9,577,140	87.20%	1,405,535	12.80%	10,486,970	9,119,242	86.96%	1,367,728	13.04%
40 Madison	19,907,155	16,034,433	80.55%	3,872,722	19.45%	20,214,884	16,704,222	82.63%	3,510,662	17.37%
41 Manatee	295,481,096	110,030,471	37.24%	185,450,625	62.76%	278,705,234	115,232,148	41.35%	163,473,086	58.65%
42 Marion	287,563,584	168,526,900	58.61%	119,036,684	41.39%	277,738,747	179,922,959	64.78%	97,815,788	35.22%
43 Martin	132,556,628	33,125,205	24.99%	99,431,423	75.01%	127,342,330	30,943,267	24.30%	96,399,063	75.70%
44 Monroe	67,967,106	15,150,130	22.29%	52,816,976	77.71%	66,115,003	14,408,086	21.79%	51,706,917	78.21%
45 Nassau	78,226,977	33,022,972	42.21%	45,204,005	57.79%	72,634,908	33,379,969	45.96%	39,254,939	54.04%
46 Okaloosa	206,016,886	103,877,854	50.42%	102,139,032	49.58%	199,384,281	99,768,017	50.04%	99,616,264	49.96%
47 Okeechobee	49,418,313	35,903,852	72.65%	13,514,461	27.35%	47,343,105	34,893,398	73.70%	12,449,707	26.30%
48 Orange	1,228,491,137	652,330,416	53.10%	576,160,721	46.90%	1,186,439,323	691,374,561	58.27%	495,064,762	41.73%
49 Osceola	362,323,340	217,628,675	60.06%	144,694,665	39.94%	342,041,366	221,992,152	64.90%	120,049,214	35.10%
50 Palm Beach	1,246,465,457	379,372,783	30.44%	867,092,674	69.56%	1,205,640,953	335,260,467	27.81%	870,380,486	72.19%
51 Pasco	466,411,886	310,638,232	66.60%	155,773,654	33.40%	431,942,982	292,201,609	67.65%	139,741,373	32.35%
52 Pinellas	774,058,729	364,583,949	47.10%	409,474,780	52.90%	750,207,939	340,600,930	45.40%	409,606,969	54.60%
53 Polk	647,051,321	459,524,511	71.02%	187,526,810	28.98%	608,890,045	442,509,690	72.67%	166,380,355	27.33%
54 Putnam	79,917,149	57,991,429	72.56%	21,925,720	27.44%	78,181,105	56,568,738	72.36%	21,612,367	27.64%
55 St. Johns	195,941,465	65,685,454	33.52%	130,256,011	66.48%	179,414,611	60,243,828	33.58%	119,170,783	66.42%
56 St. Lucie	275,702,530	141,303,689	51.25%	134,398,841	48.75%	255,350,294	122,722,961	48.06%	132,627,333	51.94%
57 Santa Rosa	169,226,166	117,900,939	69.67%	51,325,227	30.33%	159,432,702	109,910,030	68.94%	49,522,672	31.06%
58 Sarasota	318,189,973	72,682,150	22.84%	245,507,823	77.16%	305,204,163	69,884,504	22.90%	235,319,659	77.10%
59 Seminole	453,586,437	279,990,772	61.73%	173,595,665	38.27%	438,173,092	275,040,475	62.77%	163,132,617	37.23%
60 Sumter	50,287,887	18,953,696	37.69%	31,334,191	62.31%	47,356,103	21,496,576	45.39%	25,859,527	54.61%
61 Suwannee	38,530,695	29,087,298	75.49%	9,443,397	24.51%	36,697,924	28,255,064	76.99%	8,442,860	23.01%
62 Taylor	21,209,122	13,954,871	65.80%	7,254,251	34.20%	20,449,881	14,169,426	69.29%	6,280,455	30.71%
63 Union	15,750,549	14,483,422	91.96%	1,267,127	8.04%	14,823,245	13,709,817	92.49%	1,113,428	7.51%
64 Volusia	448,338,286	234,479,899	52.30%	213,858,387	47.70%	432,327,891	225,188,129	52.09%	207,139,762	47.91%
65 Wakulla	35,817,432	27,311,326	76.25%	8,506,106	23.75%	33,767,365	25,818,166	76.46%	7,949,199	23.54%
66 Walton	50,036,619	12,868,834	25.72%	37,167,785	74.28%	46,518,572	11,162,884	24.00%	35,355,688	76.00%
67 Washington	24,651,698	18,706,234	75.88%	5,945,464	24.12%	23,396,242	18,026,875	77.05%	5,369,367	22.95%
68 Washington Special	4,036,782	4,036,782	100.00%	0	0.00%	4,158,068	4,158,068	100.00%	0	0.00%
69 FAMU Lab School	2,925,428	2,925,428	100.00%	0	0.00%	3,084,951	3,084,951	100.00%	0	0.00%
70 FAU- Palm Beach	4,547,968	4,547,968	100.00%	0	0.00%	4,259,722	4,259,722	100.00%	0	0.00%
71 FAU- St.Lucie	0	0	0.00%	0	0.00%	0	0	0.00%	0	0.00%
72 FSU- Broward	4,228,135	4,228,135	100.00%	0	0.00%	3,955,856	3,955,856	100.00%	0	0.00%
73 FSU- Leon	11,146,029	11,146,029	100.00%	0	0.00%	10,576,710	10,576,710	100.00%	0	0.00%
74 UF Lab School	8,266,089	8,266,089	100.00%	0	0.00%	7,796,469	7,796,469	100.00%	0	0.00%
75 Florida Virtual School	62,651,654	62,651,654	100.00%	0	0.00%	43,257,056	43,257,056	100.00%	0	0.00%
State	18,751,344,667	9,709,211,881	51.78%	9,042,132,786	48.22%	17,989,051,919	9,618,114,657	53.47%	8,370,937,262	46.53%

Florida Education Finance Program (FEFP) Funding per FTE by Source (K-12)



* The 2013-14 through 2015-16 FTE have been recalibrated based on a legislative change in the methodology for calculating FTE. All students are now limited to a total of 1.00 FTE across all instructional delivery systems for the purpose of funding, except for FTE earned by Department of Juvenile Justice (DJJ) students beyond the 180-day school year.

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2015-16 Second				2014-15 Fourth				
	State Funds	Local Funds	Total Funds	State Funds	Local Funds	Total Funds	State Funds	Local Funds	Total Funds
	UFTE	Per FTE	Per FTE	Per FTE	UFTE	Per FTE	Per FTE	Per FTE	Per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	28,141.28	4,340.41	2,637.07	6,977.49	27,789.63	4,200.01	2,608.76	4,200.01	
2 Baker	4,725.50	6,112.51	991.96	7,104.48	4,794.14	5,894.91	994.19	5,894.91	
3 Bay	27,433.32	3,891.18	3,128.31	7,019.48	26,848.96	3,706.59	3,100.41	3,706.59	
4 Bradford	2,926.12	5,750.66	1,763.87	7,514.53	2,990.42	5,533.65	1,697.61	5,533.65	
5 Brevard	72,405.21	4,628.13	2,539.62	7,167.74	71,088.63	4,503.82	2,463.19	4,503.82	
6 Broward	267,112.97	3,714.07	3,357.66	7,071.73	264,278.91	3,634.67	3,219.82	3,634.67	
7 Calhoun	2,166.08	6,615.94	1,090.34	7,706.29	2,188.45	6,383.68	1,078.40	6,383.68	
8 Charlotte	15,700.24	2,055.35	5,117.78	7,173.13	15,766.35	2,011.43	4,925.02	2,011.43	
9 Citrus	14,718.19	3,742.69	3,274.89	7,017.58	14,696.70	3,625.96	3,228.85	3,625.96	
10 Clay	35,593.97	5,475.05	1,513.17	6,988.22	35,594.64	5,280.02	1,474.15	5,280.02	
11 Collier	45,443.55	1,765.86	6,260.47	8,026.33	44,614.47	1,753.97	5,954.52	1,753.97	
12 Columbia	10,141.83	5,663.39	1,389.90	7,053.29	10,075.68	5,485.05	1,388.17	5,485.05	
13 Miami-Dade	352,000.00	3,104.79	4,102.77	7,207.57	351,601.04	3,162.66	3,794.02	3,162.66	
14 DeSoto	4,771.10	5,520.55	1,647.66	7,168.21	4,790.97	5,276.80	1,663.64	5,276.80	
15 Dixie	2,098.64	6,078.02	1,286.69	7,364.71	2,068.60	5,804.17	1,383.67	5,804.17	
16 Duval	129,225.38	4,648.65	2,400.26	7,048.90	128,644.46	4,561.33	2,291.63	4,561.33	
17 Escambia	40,043.58	4,734.49	2,261.15	6,995.64	40,243.93	4,490.52	2,262.49	4,490.52	
18 Flagler	12,608.97	3,397.64	3,482.01	6,879.64	12,631.32	3,348.94	3,356.44	3,348.94	
19 Franklin	1,209.73	1,723.79	6,142.09	7,865.88	1,221.93	1,800.50	5,888.48	1,800.50	
20 Gadsden	5,428.66	5,735.89	1,461.18	7,197.07	5,522.35	5,538.27	1,426.76	5,538.27	
21 Gilchrist	2,560.78	6,330.15	1,427.60	7,757.74	2,526.24	6,094.30	1,444.19	6,094.30	
22 Glades	1,629.87	5,917.89	1,953.44	7,871.33	1,623.45	5,358.03	2,004.46	5,358.03	
23 Gulf	1,783.54	2,776.80	4,700.04	7,476.84	1,810.27	3,190.64	4,089.47	3,190.64	
24 Hamilton	1,755.94	5,084.74	2,318.65	7,403.39	1,692.45	4,659.62	2,542.73	4,659.62	
25 Hardee	5,329.33	5,340.62	1,609.52	6,950.14	5,278.30	5,213.78	1,555.77	5,213.78	
26 Hendry	7,149.62	5,613.56	1,458.46	7,072.02	7,020.90	5,386.79	1,472.79	5,386.79	
27 Hernando	21,951.90	4,912.68	2,097.42	7,010.10	21,966.78	4,696.01	1,993.60	4,696.01	
28 Highlands	12,141.25	4,705.23	2,180.60	6,885.83	12,151.47	4,497.71	2,192.00	4,497.71	
29 Hillsborough	207,442.11	4,923.71	2,142.19	7,065.90	204,558.65	4,815.31	2,046.59	4,815.31	
30 Holmes	3,170.98	6,562.76	845.29	7,408.05	3,177.92	6,371.24	831.92	6,371.24	
31 Indian River	17,692.63	2,246.14	4,880.22	7,126.36	17,657.59	2,292.11	4,592.07	2,292.11	
32 Jackson	6,454.01	5,823.83	1,371.84	7,195.68	6,492.49	5,649.06	1,367.76	5,649.06	
33 Jefferson	828.30	4,391.64	4,042.25	8,433.89	859.94	4,063.76	4,119.47	4,063.76	
34 Lafayette	1,185.16	6,136.57	1,227.09	7,363.66	1,193.08	5,968.63	1,186.89	5,968.63	
35 Lake	41,977.20	4,426.44	2,380.38	6,806.82	41,343.43	4,298.92	2,303.13	4,298.92	
36 Lee	90,137.10	3,038.29	4,246.02	7,284.31	88,334.50	2,980.54	4,136.84	2,980.54	
37 Leon	33,683.14	4,494.89	2,559.97	7,054.86	33,571.35	4,286.99	2,548.50	4,286.99	
38 Levy	5,402.11	5,739.79	1,793.77	7,533.56	5,383.66	5,528.90	1,793.44	5,528.90	
39 Liberty	1,413.90	7,234.60	881.82	8,116.42	1,413.36	6,885.79	923.86	6,885.79	
40 Madison	2,539.58	5,788.14	1,520.11	7,308.26	2,562.54	5,614.36	1,506.01	5,614.36	
41 Manatee	47,700.46	3,516.89	3,541.79	7,058.68	46,914.44	3,520.16	3,356.88	3,520.16	
42 Marion	41,756.89	4,685.15	2,152.48	6,837.63	41,755.72	4,567.42	2,118.26	4,567.42	
43 Martin	18,822.10	1,733.59	5,755.26	7,488.85	18,582.16	1,721.36	5,511.55	1,721.36	
44 Monroe	8,039.73	1,737.43	7,193.60	8,931.03	8,027.51	1,640.84	6,857.72	1,640.84	
45 Nassau	11,112.17	3,472.69	3,669.03	7,141.73	11,162.51	3,423.36	3,501.36	3,423.36	
46 Okaloosa	30,071.59	4,229.32	2,976.49	7,205.81	30,005.87	3,991.95	2,931.76	3,991.95	
47 Okeechobee	6,336.13	5,582.06	1,456.28	7,038.34	6,410.30	5,407.95	1,407.20	5,407.95	
48 Orange	195,664.62	3,911.81	3,145.26	7,057.07	190,341.00	3,951.30	2,897.02	3,951.30	
49 Osceola	59,730.66	4,873.40	1,955.10	6,828.50	58,568.92	4,747.01	1,882.66	4,747.01	
50 Palm Beach	186,422.85	2,517.63	4,892.19	7,409.82	183,446.91	2,578.98	4,581.08	2,578.98	
51 Pasco	69,474.69	5,276.57	1,828.05	7,104.62	68,193.22	5,143.33	1,782.00	5,143.33	
52 Pinellas	102,073.87	3,312.33	3,784.96	7,097.29	101,987.95	3,286.08	3,583.40	3,286.08	
53 Polk	98,145.74	5,226.98	1,641.74	6,868.72	97,897.95	5,136.29	1,566.42	5,136.29	
54 Putnam	10,636.53	5,240.89	1,776.47	7,017.36	10,691.61	4,977.51	1,854.53	4,977.51	
55 St. Johns	36,511.72	3,606.67	3,315.23	6,921.90	34,907.10	3,517.81	3,231.96	3,517.81	
56 St. Lucie	39,065.31	4,392.05	2,583.06	6,975.11	39,133.76	4,342.14	2,420.56	4,342.14	
57 Santa Rosa	26,003.97	5,062.85	1,904.34	6,967.19	25,834.62	4,746.39	1,941.34	4,746.39	
58 Sarasota	42,542.13	1,760.12	5,972.05	7,732.17	41,579.83	1,746.22	5,713.15	1,746.22	
59 Seminole	66,769.69	4,452.67	2,425.10	6,877.77	65,426.97	4,331.85	2,366.61	4,331.85	
60 Sumter	8,476.27	1,620.27	5,532.48	7,152.75	8,275.29	1,629.02	5,328.29	1,629.02	
61 Suwannee	5,998.80	5,207.65	1,440.75	6,648.40	5,973.62	5,017.00	1,481.72	5,017.00	
62 Taylor	2,671.51	4,408.27	2,826.98	7,235.25	2,751.21	4,304.25	2,709.99	4,304.25	
63 Union	2,284.32	6,706.90	605.21	7,312.10	2,281.54	6,483.93	632.16	6,483.93	
64 Volusia	61,735.24	4,225.89	2,700.83	6,926.72	61,356.62	4,107.34	2,634.26	4,107.34	
65 Wakulla	5,073.80	5,590.44	1,321.97	6,912.41	5,068.03	5,445.10	1,283.37	5,445.10	
66 Walton	8,479.66	1,627.15	5,925.67	7,552.81	8,308.32	1,757.64	5,548.44	1,757.64	
67 Washington	3,268.51	5,759.87	1,542.26	7,302.14	3,258.63	5,545.21	1,547.94	5,545.21	
68 Washington Special	196.62	7,038.58	0.00	7,038.58	186.45	7,034.66	0.00	7,034.66	
69 FAMU Lab School	465.38	8,209.92	0.00	8,209.92	457.54	8,029.56	0.00	8,029.56	
70 FAU- Palm Beach	1,057.65	7,816.88	0.00	7,816.88	1,009.11	7,653.74	0.00	7,653.74	
71 FAU- St.Lucie	1,394.89	6,945.02	0.00	6,945.02	1,399.84	6,732.15	0.00	6,732.15	
72 FSU- Broward	690.31	7,601.93	0.00	7,601.93	686.41	7,432.35	0.00	7,432.35	
73 FSU- Leon	1,701.19	7,061.06	0.00	7,061.06	1,688.83	6,837.75	0.00	6,837.75	
74 UF Lab School	1,153.00	7,554.87	0.00	7,554.87	1,136.57	7,406.41	0.00	7,406.41	
75 Florida Virtual School	32,022.92	5,258.44	0.00	5,258.44	30,840.54	5,221.50	0.00	5,221.50	
State	2,773,673.69	3,942.10	3,162.96	7,105.06	2,743,616.85	3,880.88	3,009.56	6,890.44	

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2013-14 Final				2012-13 Final			
	State Funds	Local Funds	Total Funds		State Funds	Local Funds	Total Funds	
	UFTE	Per FTE	Per FTE	Per FTE	UFTE	Per FTE	Per FTE	Per FTE
	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	27,276.03	4,101.77	2,566.45	6,668.22	27,239.76	3,686.34	2,630.37	6,316.70
2 Baker	4,822.87	5,724.16	976.60	6,700.76	4,814.29	5,528.04	990.37	6,518.41
3 Bay	26,261.89	3,561.23	3,130.52	6,691.74	25,988.17	3,017.22	3,268.51	6,285.73
4 Bradford	3,007.62	5,308.10	1,740.14	7,048.23	3,113.05	4,814.52	1,724.13	6,538.65
5 Brevard	70,070.72	4,470.63	2,399.50	6,870.13	70,529.23	4,121.59	2,369.28	6,490.86
6 Broward	260,740.59	3,670.64	3,069.35	6,739.99	259,404.81	3,413.55	2,948.99	6,362.54
7 Calhoun	2,144.09	5,971.30	1,143.16	7,114.46	2,188.01	5,350.21	1,200.96	6,551.17
8 Charlotte	15,812.04	2,063.82	4,789.43	6,853.25	15,992.31	1,913.81	4,547.44	6,461.26
9 Citrus	14,675.03	3,369.61	3,392.45	6,762.06	14,979.34	3,084.42	3,272.56	6,356.98
10 Clay	35,070.04	5,219.16	1,470.10	6,689.26	35,171.64	4,900.30	1,490.47	6,390.77
11 Collier	43,818.37	1,771.06	5,791.11	7,562.17	43,399.82	1,717.14	5,468.40	7,185.54
12 Columbia	10,052.72	5,364.25	1,392.85	6,757.10	9,739.94	4,901.40	1,477.35	6,378.75
13 Miami-Dade	350,795.77	3,323.79	3,480.14	6,803.93	350,816.95	3,021.28	3,367.19	6,388.47
14 DeSoto	4,702.07	5,165.71	1,664.79	6,830.50	4,790.36	4,672.66	1,739.79	6,412.45
15 Dixie	2,039.66	5,564.19	1,401.79	6,965.98	2,035.75	5,052.35	1,455.66	6,508.01
16 Duval	127,630.46	4,491.72	2,253.66	6,745.39	126,762.84	3,991.20	2,376.73	6,367.92
17 Escambia	40,170.72	4,401.23	2,190.53	6,591.76	40,306.65	3,936.00	2,233.36	6,169.36
18 Flagler	12,508.08	3,513.00	3,183.69	6,696.69	12,686.71	3,081.61	3,240.80	6,322.41
19 Franklin	1,223.47	2,019.91	5,284.77	7,304.69	1,140.76	1,212.78	5,977.11	7,189.89
20 Gadsden	5,515.18	5,251.80	1,559.90	6,811.70	5,553.61	5,000.93	1,426.16	6,427.09
21 Gilchrist	2,491.68	5,871.98	1,523.39	7,395.36	2,474.01	5,295.14	1,579.37	6,874.51
22 Glades	1,516.06	5,180.05	2,008.40	7,188.45	1,497.34	4,445.15	2,198.07	6,643.22
23 Gulf	1,795.17	2,865.09	4,212.10	7,077.20	1,880.75	2,468.16	4,001.47	6,469.63
24 Hamilton	1,627.57	4,043.03	2,925.83	6,968.86	1,590.04	3,570.91	2,972.05	6,542.96
25 Hardee	5,225.13	4,906.94	1,673.77	6,580.71	5,137.50	4,356.85	1,817.24	6,174.10
26 Hendry	6,909.04	5,333.33	1,402.40	6,735.73	6,832.66	4,896.11	1,478.19	6,374.31
27 Hernando	21,828.48	4,595.38	1,977.97	6,573.35	22,108.37	4,107.73	2,100.10	6,207.83
28 Highlands	12,076.45	4,317.46	2,203.23	6,520.69	12,036.44	3,884.76	2,322.23	6,206.99
29 Hillsborough	200,718.52	4,696.10	2,060.03	6,756.13	199,085.49	4,332.72	2,022.99	6,355.71
30 Holmes	3,217.09	6,079.18	817.72	6,896.90	3,220.26	5,533.89	847.57	6,381.46
31 Indian River	17,603.44	2,306.05	4,489.51	6,795.56	17,755.96	1,930.21	4,500.53	6,430.74
32 Jackson	6,508.01	5,514.72	1,402.65	6,917.37	6,602.76	5,066.38	1,403.14	6,469.51
33 Jefferson	922.41	3,838.25	3,866.20	7,704.45	984.47	3,475.84	3,576.27	7,052.12
34 Lafayette	1,193.36	5,529.02	1,238.65	6,767.67	1,175.55	5,006.81	1,272.57	6,279.37
35 Lake	40,970.77	4,287.01	2,189.80	6,476.81	40,760.29	3,882.50	2,243.69	6,126.18
36 Lee	86,158.73	3,026.87	4,022.67	7,049.54	84,576.17	2,749.36	3,888.65	6,638.02
37 Leon	33,334.12	4,221.72	2,443.37	6,665.09	33,298.88	3,751.59	2,556.66	6,308.24
38 Levy	5,406.88	5,408.15	1,771.05	7,179.19	5,583.34	4,776.48	1,757.57	6,534.05
39 Liberty	1,425.78	6,515.04	901.10	7,416.13	1,452.91	5,712.30	955.09	6,667.40
40 Madison	2,489.22	5,347.63	1,542.29	6,889.92	2,598.53	4,750.40	1,586.73	6,337.13
41 Manatee	45,890.25	3,503.16	3,281.88	6,785.03	45,150.44	3,177.93	3,214.55	6,392.48
42 Marion	41,406.70	4,510.83	2,080.19	6,591.02	41,495.28	4,015.12	2,194.13	6,209.25
43 Martin	18,293.98	1,637.22	5,519.52	7,156.74	18,284.61	1,690.78	5,057.88	6,748.67
44 Monroe	8,011.84	1,710.65	6,589.91	8,300.56	7,946.50	1,605.31	6,226.24	7,831.55
45 Nassau	11,150.95	3,365.68	3,406.18	6,771.86	11,073.08	2,874.54	3,528.00	6,402.54
46 Okaloosa	29,875.80	3,903.95	2,885.99	6,789.94	29,700.57	3,537.25	2,809.66	6,346.91
47 Okeechobee	6,420.34	5,301.90	1,400.73	6,702.63	6,523.53	4,845.18	1,463.14	6,308.31
48 Orange	185,593.52	4,020.63	2,700.96	6,721.59	182,438.49	3,626.27	2,707.40	6,333.67
49 Osceola	57,239.28	4,680.77	1,847.04	6,527.81	55,880.58	4,448.69	1,736.64	6,185.32
50 Palm Beach	180,172.15	2,733.70	4,287.38	7,021.07	177,797.26	2,325.15	4,280.05	6,605.59
51 Pasco	66,904.17	5,048.33	1,797.44	6,845.77	66,229.93	4,671.20	1,790.40	6,461.20
52 Pinellas	102,251.20	3,244.48	3,462.35	6,706.83	102,764.13	2,865.90	3,456.58	6,322.48
53 Polk	96,143.88	5,014.57	1,599.52	6,614.09	95,633.50	4,733.62	1,528.62	6,262.24
54 Putnam	10,724.58	4,836.84	1,854.92	6,691.76	10,711.09	4,376.52	1,927.11	6,303.63
55 St. Johns	33,272.20	3,344.89	3,296.09	6,640.98	32,350.85	2,891.31	3,355.36	6,246.66
56 St. Lucie	38,807.68	4,320.94	2,340.45	6,661.39	38,921.91	3,968.94	2,326.68	6,295.63
57 Santa Rosa	25,402.46	4,556.57	1,980.36	6,536.94	25,282.56	4,174.56	1,936.33	6,110.89
58 Sarasota	41,135.55	1,693.70	5,563.68	7,257.38	41,008.16	1,676.58	5,186.08	6,862.66
59 Seminole	64,019.14	4,234.81	2,354.26	6,589.07	64,105.38	3,844.59	2,368.80	6,213.39
60 Sumter	8,006.89	1,630.28	5,151.58	6,781.87	7,783.48	1,635.54	4,749.35	6,385.08
61 Suwannee	5,863.00	4,853.16	1,502.67	6,355.83	5,838.99	4,455.60	1,526.83	5,982.43
62 Taylor	2,735.30	4,185.79	2,589.36	6,775.15	2,743.90	3,574.59	2,672.56	6,247.15
63 Union	2,274.74	6,236.27	638.14	6,874.42	2,212.89	5,841.91	678.36	6,520.27
64 Volusia	60,935.24	4,087.69	2,498.73	6,586.42	61,055.91	3,670.99	2,550.69	6,221.69
65 Wakulla	4,988.22	5,292.96	1,347.69	6,640.64	4,994.88	4,898.97	1,438.86	6,337.83
66 Walton	7,845.15	1,656.39	5,479.45	7,135.84	7,677.92	1,619.85	5,078.63	6,698.48
67 Washington	3,244.57	5,264.09	1,635.70	6,899.78	3,409.87	4,705.05	1,632.50	6,337.56
68 Washington Special	114.90	10,562.80	0.00	10,562.80	128.54	12,203.42	0.00	12,203.42
69 FAMU Lab School	466.46	7,379.82	0.00	7,379.82	483.99	6,733.22	0.00	6,733.22
70 FAU- Palm Beach	924.85	6,674.47	0.00	6,674.47	841.55	6,357.28	0.00	6,357.28
71 FAU- St.Lucie	1,402.79	6,449.97	0.00	6,449.97	1,401.78	6,065.21	0.00	6,065.21
72 FSU- Broward	685.01	6,942.30	0.00	6,942.30	686.50	6,511.71	0.00	6,511.71
73 FSU- Leon	1,680.60	6,515.20	0.00	6,515.20	1,704.91	6,003.35	0.00	6,003.35
74 UF Lab School	1,122.20	7,031.01	0.00	7,031.01	1,141.19	6,432.43	0.00	6,432.43
75 Florida Virtual School	28,386.88	5,350.08	0.00	5,350.08	38,272.48	5,182.22	0.00	5,182.22
State	2,705,147.80	3,872.57	2,896.87	6,769.44	2,700,982.35	3,533.82	2,842.81	6,376.64

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2011-12 Final				2010-11 Final				
	UFTE	State Funds Per FTE	Local Funds Per FTE	Total Funds Per FTE	UFTE	State Funds Per FTE	Local Funds Per FTE	Federal Funds Per FTE	Total Funds Per FTE
	-13-	-14-	-15-	-16-	-17-	-18-	-19-	-20-	-21-
1 Alachua	26,885.59	3,474.41	3,043.32	6,838.33	26,873.13	3,476.02	3,044.73	320.74	6,841.50
2 Baker	4,876.44	5,515.14	1,101.42	6,936.29	4,954.78	5,427.94	1,084.01	314.67	6,826.62
3 Bay	25,512.20	2,428.13	3,957.10	6,701.09	25,126.91	2,465.36	4,017.78	320.71	6,803.85
4 Bradford	3,183.64	4,899.58	1,817.43	7,027.97	3,126.53	4,989.07	1,850.62	316.65	7,156.35
5 Brevard	71,042.29	3,897.39	2,681.64	6,908.75	71,212.66	3,888.07	2,675.22	328.93	6,892.22
6 Broward	257,341.41	3,394.91	3,168.52	6,901.93	255,690.23	3,416.83	3,188.98	340.69	6,946.50
7 Calhoun	2,158.37	5,633.72	1,171.47	7,109.32	2,188.12	5,557.12	1,155.54	300.00	7,012.66
8 Charlotte	16,214.26	1,403.75	5,385.44	7,109.59	16,274.34	1,398.57	5,365.56	319.22	7,083.34
9 Citrus	15,171.50	2,557.96	3,998.01	6,871.64	15,352.11	2,527.87	3,950.97	311.96	6,790.80
10 Clay	35,438.76	4,897.43	1,679.18	6,906.17	35,682.84	4,863.93	1,667.69	327.31	6,858.93
11 Collier	42,845.40	1,392.65	5,983.29	7,722.52	42,429.48	1,406.30	6,041.94	349.98	7,798.22
12 Columbia	9,710.03	4,912.00	1,719.15	6,941.25	9,797.37	4,868.21	1,703.82	307.34	6,879.37
13 Miami-Dade	347,661.28	2,985.42	3,452.40	6,769.40	345,375.65	3,005.18	3,475.25	333.78	6,814.20
14 DeSoto	4,776.20	5,030.32	1,856.83	7,218.68	4,989.67	4,815.11	1,777.39	317.35	6,909.85
15 Dixie	2,024.07	4,998.60	1,631.32	6,933.74	2,027.18	4,990.93	1,628.82	303.36	6,923.11
16 Duval	126,076.99	3,727.28	2,857.05	6,917.06	125,171.86	3,754.24	2,877.71	335.13	6,967.08
17 Escambia	40,119.02	3,901.06	2,389.68	6,600.84	39,909.26	3,921.56	2,402.24	311.73	6,635.53
18 Flagler	12,758.26	2,363.68	4,108.90	6,784.65	12,828.56	2,350.73	4,086.39	310.35	6,747.47
19 Franklin	1,258.89	1,363.61	5,975.99	7,631.17	1,255.28	1,367.53	5,993.17	292.41	7,653.12
20 Gadsden	5,663.36	5,014.15	1,671.75	6,998.37	5,839.58	4,862.84	1,621.31	303.04	6,787.18
21 Gilchrist	2,545.29	5,403.90	1,708.50	7,431.07	2,548.39	5,397.33	1,706.42	318.28	7,422.03
22 Glades	1,520.10	4,222.22	2,431.40	6,960.74	1,462.44	4,388.69	2,527.26	319.23	7,235.19
23 Gulf	1,895.71	1,827.08	4,786.24	6,925.95	1,953.07	1,773.42	4,645.67	303.45	6,722.54
24 Hamilton	1,594.29	4,419.69	2,848.46	7,603.29	1,697.58	4,150.77	2,675.14	314.75	7,140.66
25 Hardee	5,079.53	4,517.40	1,920.98	6,752.43	5,117.90	4,483.54	1,906.58	311.69	6,701.80
26 Hendry	6,783.79	4,907.30	1,707.71	6,941.39	6,816.47	4,883.77	1,699.52	324.82	6,908.11
27 Hernando	22,448.89	3,974.31	2,364.44	6,659.76	22,624.39	3,943.48	2,346.10	318.52	6,608.10
28 Highlands	11,964.21	3,860.94	2,607.89	6,783.17	12,079.42	3,824.12	2,583.02	311.34	6,718.47
29 Hillsborough	195,579.40	4,313.07	2,107.16	6,750.14	192,852.31	4,374.06	2,136.96	334.58	6,845.60
30 Holmes	3,215.40	5,758.71	909.61	6,968.05	3,298.96	5,612.85	886.57	292.14	6,791.55
31 Indian River	17,708.87	1,496.13	5,190.48	7,011.45	17,560.88	1,508.74	5,234.22	327.58	7,070.54
32 Jackson	6,735.97	5,262.93	1,468.92	7,042.83	6,849.22	5,175.91	1,444.63	305.84	6,926.38
33 Jefferson	1,026.38	3,938.84	3,466.26	7,711.14	1,058.96	3,817.65	3,359.62	296.62	7,473.90
34 Lafayette	1,148.16	5,041.57	1,281.88	6,617.83	1,149.04	5,037.71	1,280.90	294.16	6,612.76
35 Lake	40,563.12	3,505.37	2,686.23	6,508.74	40,390.97	3,520.31	2,697.68	318.50	6,536.48
36 Lee	82,720.40	2,172.19	4,605.94	7,105.77	80,819.69	2,223.28	4,714.27	335.33	7,272.88
37 Leon	32,956.46	3,559.26	2,980.21	6,857.44	33,057.04	3,548.43	2,971.14	317.01	6,836.57
38 Levy	5,615.64	4,650.60	2,154.71	7,114.71	5,616.44	4,649.94	2,154.40	309.35	7,113.69
39 Liberty	1,412.95	5,744.31	1,163.61	7,217.09	1,406.75	5,769.62	1,168.74	310.54	7,248.90
40 Madison	2,627.93	5,029.61	1,575.92	6,901.79	2,699.84	4,895.65	1,533.94	288.36	6,717.96
41 Manatee	44,136.01	2,812.27	3,668.64	6,805.67	43,516.20	2,852.33	3,720.89	329.38	6,902.60
42 Marion	41,683.07	3,743.01	2,484.48	6,537.89	41,439.61	3,765.00	2,499.08	312.22	6,576.30
43 Martin	17,963.54	1,397.03	5,397.30	7,127.48	17,757.58	1,413.23	5,459.90	337.02	7,210.15
44 Monroe	8,031.19	1,345.97	7,023.91	8,697.77	7,964.72	1,357.20	7,082.53	330.63	8,770.35
45 Nassau	11,080.44	2,377.40	4,274.83	6,974.96	11,121.44	2,368.64	4,259.07	321.54	6,949.24
46 Okaloosa	29,279.87	3,138.72	3,063.39	6,513.86	28,582.06	3,215.35	3,138.19	319.36	6,672.89
47 Okeechobee	6,558.17	5,110.39	1,616.05	7,050.13	6,754.65	4,961.73	1,569.04	314.28	6,845.06
48 Orange	178,847.25	3,387.03	3,026.82	6,744.70	174,720.05	3,467.04	3,098.31	338.67	6,904.03
49 Osceola	54,192.81	4,120.71	2,103.80	6,544.29	52,893.29	4,221.95	2,155.49	327.63	6,705.07
50 Palm Beach	175,083.70	1,961.91	4,823.55	7,125.72	172,831.74	1,987.48	4,886.40	344.68	7,218.56
51 Pasco	65,783.25	4,598.41	2,100.12	7,028.75	65,913.08	4,589.35	2,095.98	329.57	7,014.90
52 Pinellas	102,602.72	2,905.05	3,739.81	6,976.81	103,142.24	2,889.85	3,720.25	330.21	6,940.32
53 Polk	94,629.19	4,576.80	1,814.70	6,709.51	93,810.54	4,616.74	1,830.54	320.79	6,768.07
54 Putnam	10,774.62	4,314.42	2,265.62	6,895.03	10,881.61	4,272.00	2,243.34	311.90	6,827.24
55 St. Johns	31,355.54	2,402.44	3,954.00	6,673.41	30,591.71	2,462.42	4,052.73	324.88	6,840.03
56 St. Lucie	38,767.11	3,778.71	2,719.37	6,818.78	38,732.33	3,782.10	2,721.82	320.98	6,824.90
57 Santa Rosa	25,240.81	4,001.35	2,046.59	6,349.51	25,092.42	4,025.02	2,058.69	303.35	6,387.06
58 Sarasota	40,927.01	1,317.97	5,663.01	7,315.47	40,879.01	1,319.52	5,669.66	334.88	7,324.06
59 Seminole	63,842.88	3,770.34	2,667.98	6,766.31	63,907.27	3,766.55	2,665.30	327.65	6,759.49
60 Sumter	7,568.28	1,340.54	5,201.97	6,848.73	7,437.45	1,364.12	5,293.48	311.61	6,969.20
61 Suwannee	5,931.70	4,512.06	1,657.94	6,475.32	6,042.05	4,429.66	1,627.66	299.75	6,357.06
62 Taylor	2,739.97	3,757.52	2,829.39	6,892.73	2,845.58	3,618.07	2,724.38	294.47	6,636.92
63 Union	2,198.77	5,917.01	725.14	6,953.43	2,204.08	5,902.75	723.39	310.53	6,936.68
64 Volusia	61,402.83	3,330.93	3,071.68	6,720.46	61,410.23	3,330.53	3,071.31	317.81	6,719.65
65 Wakulla	5,073.74	4,837.43	1,644.80	6,788.51	5,123.01	4,790.90	1,628.98	303.34	6,723.23
66 Walton	7,490.95	1,276.33	5,196.21	6,763.84	7,253.13	1,318.18	5,366.58	300.85	6,985.62
67 Washington	3,411.85	4,721.46	1,805.89	6,826.80	3,440.35	4,682.35	1,790.93	296.96	6,770.24
68 Washington Special	156.08	17,198.84	0.00	17,734.13	273.70	9,807.80	0.00	305.25	10,113.05
69 FAMU Lab School	524.51	6,607.99	0.00	6,897.58	502.67	6,895.09	0.00	302.17	7,197.26
70 FAU- Palm Beach	716.34	6,359.43	0.00	6,672.92	682.11	6,678.56	0.00	329.23	7,007.79
71 FAU- St.Lucie	1,419.18	6,278.60	0.00	6,604.83	1,441.16	6,182.84	0.00	321.25	6,504.09
72 FSU- Broward	679.00	6,530.61	0.00	6,854.29	657.00	6,749.29	0.00	334.52	7,083.81
73 FSU- Leon	1,702.25	6,185.42	0.00	6,489.71	1,705.92	6,172.11	0.00	303.63	6,475.75
74 UF Lab School	1,147.39	6,505.32	0.00	6,817.19	1,139.89	6,548.12	0.00	313.93	6,862.05
75 Florida Virtual School	28,255.97	3,891.06	0.00	4,158.47	22,655.60	4,852.91	0.00	333.51	5,186.42
State	2,667,058.44	3,265.54	2,951.65	6,217.18	2,642,510.78	3,371.62	3,195.52	330.24	6,897.38

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2009-10 Final					2008-09 Final			
	UFTE	State Funds Per FTE	Local Funds Per FTE	Federal Funds Per FTE	Total Funds Per FTE	UFTE	State Funds Per FTE	Local Funds Per FTE	Total Funds Per FTE
	-22-	-24-	-25-	-26-	-26-	-27-	-28-	-29-	-30-
1 Alachua	27,077.11	3,424.39	3,120.99	2,678.56	6,884.13	27,255.88	3,879.46	2,850.65	6,730.11
2 Baker	4,967.85	5,463.39	1,103.04	300.44	6,896.85	4,942.26	5,721.18	1,003.32	6,724.50
3 Bay	25,152.79	2,258.55	4,213.43	3,717.12	6,805.75	25,229.08	2,516.27	4,130.48	6,646.74
4 Bradford	3,139.20	5,055.39	1,842.27	206.81	7,230.70	3,235.50	5,581.97	1,626.24	7,208.21
5 Brevard	71,592.08	3,518.02	3,023.15	6,966.25	6,883.48	72,196.74	3,602.67	3,226.46	6,829.13
6 Broward	255,174.05	2,963.98	3,490.24	30,737.38	6,811.25	255,057.88	3,114.22	3,732.47	6,846.69
7 Calhoun	2,183.34	5,659.73	1,067.44	121.29	7,041.58	2,197.33	6,006.13	964.67	6,970.80
8 Charlotte	16,562.65	1,206.76	5,619.38	4,584.84	7,160.19	16,991.81	1,756.39	5,141.39	6,897.78
9 Citrus	15,768.41	2,398.93	3,977.29	2,149.80	6,703.28	15,789.15	2,661.05	4,102.48	6,763.53
10 Clay	35,897.59	4,781.98	1,733.88	2,568.36	6,857.50	35,844.30	5,021.99	1,724.93	6,746.92
11 Collier	42,245.08	1,421.94	5,977.50	10,890.03	7,765.99	41,985.05	1,913.53	5,766.46	7,679.99
12 Columbia	10,008.78	4,833.41	1,690.58	666.33	6,845.78	9,990.66	5,175.39	1,595.53	6,770.92
13 Miami-Dade	343,953.31	2,550.98	3,817.14	46,945.50	6,716.30	342,774.91	2,683.14	4,137.44	6,820.58
14 DeSoto	5,039.18	4,558.29	2,006.35	364.89	6,894.71	4,999.72	4,737.86	2,086.85	6,824.71
15 Dixie	2,063.84	5,012.27	1,704.23	133.17	7,039.93	2,061.53	5,269.17	1,691.89	6,961.06
16 Duval	124,049.54	3,738.47	2,894.43	11,597.65	6,982.41	123,716.09	3,987.56	2,918.35	6,905.91
17 Escambia	40,187.12	3,850.64	2,489.53	3,399.29	6,665.89	40,330.27	4,243.82	2,335.98	6,579.80
18 Flagler	12,975.10	1,878.56	4,689.95	2,243.49	6,893.33	12,770.12	1,827.55	4,921.08	6,748.63
19 Franklin	1,223.65	1,152.82	6,783.57	326.47	8,243.96	1,208.95	1,943.38	5,548.39	7,491.78
20 Gadsden	5,873.43	4,923.63	1,621.32	379.54	6,863.11	5,965.03	5,417.41	1,414.16	6,831.57
21 Gilchrist	2,603.91	5,378.79	1,704.38	161.38	7,416.53	2,645.06	5,814.90	1,577.18	7,392.07
22 Glades	1,453.69	3,970.92	2,759.89	120.94	7,061.19	1,404.81	4,245.54	2,819.01	7,064.56
23 Gulf	1,972.59	1,109.69	5,338.90	562.35	6,764.95	2,006.61	1,713.94	5,322.97	7,036.91
24 Hamilton	1,697.90	4,177.80	2,791.17	133.08	7,296.43	1,850.52	4,737.57	2,337.93	7,075.50
25 Hardee	5,089.21	4,347.18	2,063.38	382.94	6,737.67	5,144.48	4,697.43	1,889.14	6,586.57
26 Hendry	6,883.95	4,580.34	1,943.51	507.27	6,861.36	7,005.36	4,998.56	1,962.32	6,960.89
27 Hernando	22,764.00	3,654.50	2,623.94	2,079.51	6,612.28	22,645.07	3,810.64	2,785.09	6,595.73
28 Highlands	12,089.89	3,448.81	3,010.28	1,153.14	6,788.05	12,238.83	3,608.73	3,091.22	6,699.95
29 Hillsborough	191,181.72	4,062.23	2,426.30	16,502.35	6,839.17	190,090.03	4,188.74	2,690.36	6,879.10
30 Holmes	3,287.79	5,647.47	848.28	177.30	6,800.29	3,342.05	5,911.45	756.83	6,668.27
31 Indian River	17,509.35	1,255.63	5,285.42	4,736.93	6,880.74	17,398.08	1,795.34	5,014.44	6,809.77
32 Jackson	7,047.96	5,141.01	1,373.28	436.54	6,832.71	7,077.38	5,518.49	1,220.63	6,739.12
33 Jefferson	1,138.95	3,700.61	3,311.94	96.57	7,326.32	1,105.68	4,497.19	2,992.59	7,489.78
34 Lafayette	1,127.06	5,186.70	1,295.42	67.54	6,792.93	1,088.65	5,480.01	1,244.85	6,724.86
35 Lake	40,553.61	3,241.04	2,943.94	4,183.53	6,519.32	40,151.23	3,442.65	3,102.50	6,545.14
36 Lee	79,509.34	1,907.14	4,897.64	14,602.73	7,155.04	78,280.86	1,784.97	5,485.58	7,270.55
37 Leon	32,688.53	3,616.71	2,898.54	3,005.16	6,847.74	32,459.02	3,881.79	2,901.95	6,783.74
38 Levy	5,820.46	4,558.86	2,215.66	415.06	7,099.62	5,973.00	4,726.25	2,310.79	7,037.03
39 Liberty	1,447.59	5,585.61	1,063.86	82.21	6,966.69	1,428.69	6,130.34	1,042.84	7,173.18
40 Madison	2,720.45	4,858.39	1,596.11	169.63	6,757.43	2,733.29	5,179.24	1,560.73	6,739.97
41 Manatee	42,348.94	2,354.68	4,125.76	6,208.53	6,825.64	42,084.42	2,599.49	4,200.63	6,800.12
42 Marion	41,375.50	3,520.16	2,757.22	3,868.04	6,606.47	41,857.68	3,689.01	2,912.14	6,601.15
43 Martin	17,609.06	1,310.73	5,537.73	4,706.72	7,198.80	17,693.45	1,884.11	5,195.90	7,080.01
44 Monroe	7,896.09	1,239.19	6,654.06	2,206.98	8,239.61	7,918.84	1,874.42	6,159.86	8,034.28
45 Nassau	11,144.76	2,000.43	4,632.41	1,876.22	6,969.62	11,031.22	2,456.61	4,368.21	6,824.82
46 Okaloosa	28,702.67	2,803.01	3,510.72	3,410.33	6,646.78	29,063.15	3,104.39	3,572.33	6,676.72
47 Okeechobee	6,908.64	4,696.84	1,815.87	482.59	6,840.79	6,939.68	4,828.79	1,894.39	6,723.18
48 Orange	171,820.11	2,960.60	3,464.26	20,626.22	6,780.26	170,093.02	3,302.74	3,549.05	6,851.79
49 Osceola	51,458.74	3,787.37	2,609.35	4,654.43	6,739.28	51,070.83	3,766.62	2,913.73	6,680.34
50 Palm Beach	171,658.88	1,585.07	5,037.76	38,862.58	6,981.68	169,613.25	1,838.43	5,191.72	7,030.15
51 Pasco	66,164.75	4,409.67	2,126.19	5,185.68	6,881.47	65,837.68	4,462.53	2,423.77	6,886.30
52 Pinellas	104,305.97	2,578.58	4,036.99	14,030.04	6,962.42	105,460.50	2,787.55	4,097.19	6,884.74
53 Polk	93,179.80	4,392.82	2,039.32	7,083.99	6,766.11	93,103.79	4,432.39	2,211.00	6,643.39
54 Putnam	11,050.14	4,255.70	2,280.36	849.57	6,863.24	11,153.93	4,577.88	2,183.76	6,671.63
55 St. Johns	29,645.67	2,142.95	4,396.63	4,719.91	6,880.76	28,833.76	2,076.55	4,640.24	6,716.78
56 St. Lucie	38,571.07	3,532.35	2,960.04	3,663.50	6,827.89	38,221.38	3,422.58	3,413.71	6,836.28
57 Santa Rosa	25,064.48	3,987.29	2,095.49	1,993.00	6,399.82	24,862.25	4,267.34	2,210.96	6,478.30
58 Sarasota	41,175.55	1,380.33	5,583.63	10,426.11	7,313.48	41,067.33	1,736.94	5,543.42	7,280.36
59 Seminole	64,157.54	3,574.23	2,856.10	6,165.97	6,773.84	64,598.33	3,727.63	2,916.33	6,643.96
60 Sumter	7,348.41	1,101.89	5,224.54	2,172.30	6,652.17	7,382.42	1,892.17	4,821.76	6,713.93
61 Suwannee	5,975.26	4,439.40	1,667.41	420.44	6,419.18	5,861.48	4,498.02	1,775.92	6,273.95
62 Taylor	2,880.86	3,443.45	2,916.11	257.71	6,667.59	2,954.88	4,168.21	2,499.18	6,667.39
63 Union	2,275.98	5,935.94	672.74	125.09	6,934.93	2,224.23	6,228.45	627.72	6,856.17
64 Volusia	62,060.65	3,173.99	3,240.49	6,495.79	6,746.70	62,964.81	3,237.24	3,422.69	6,659.93
65 Wakulla	5,184.80	4,645.50	1,762.77	356.03	6,727.27	5,201.63	4,914.96	1,739.23	6,654.19
66 Walton	7,091.21	1,270.43	5,593.21	1,747.82	7,176.76	6,933.07	1,648.68	5,327.32	6,976.01
67 Washington	3,462.35	4,640.25	1,836.15	231.34	6,786.45	3,495.29	4,894.46	1,748.37	6,642.83
68 Washington Special	408.37	8,012.65	0.00	16.05	8,327.59	483.81	7,888.40	0.00	7,888.40
69 FAMU Lab School	536.00	6,676.67	0.00	25.55	6,994.89	444.23	7,111.68	0.00	7,111.68
70 FAU- Palm Beach	638.62	6,715.34	0.00	32.82	7,060.43	619.61	6,874.56	0.00	6,874.56
71 FAU- St. Lucie	1,459.20	6,196.10	0.00	79.31	6,532.87	1,383.11	6,465.92	0.00	6,465.92
72 FSU- Broward	657.00	6,883.74	0.00	33.96	7,239.52	646.50	6,969.06	0.00	6,969.06
73 FSU- Leon	1,699.85	6,229.55	0.00	87.26	6,549.35	1,606.31	6,526.27	0.00	6,526.27
74 UF Lab School	1,137.31	6,553.78	0.00	56.74	6,880.72	1,146.77	6,822.61	0.00	6,822.61
75 Florida Virtual School	18,551.07	5,283.59	0.00	1,206.19	5,627.13	12,907.92	6,296.75	0.00	6,296.75
State	2,629,327.35	3,077.65	3,424.02	345.31	6,846.98	2,617,371.52	3,269.41	3,577.43	6,846.84

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2007-08 Final				2006-07 Final			
	State Funds	Local Funds	Total Funds		State Funds	Local Funds	Total Funds	
	UFTE	Per FTE	Per FTE	Per FTE	UFTE	Per FTE	Per FTE	Per FTE
	-31-	-32-	-33-	-34-	-35-	-36-	-37-	-38-
1 Alachua	27,557.05	4,632.09	2,544.23	7,176.32	28,244.49	4,572.14	2,203.16	6,775.30
2 Baker	4,867.50	6,049.15	930.56	6,979.71	4,793.09	5,792.37	815.27	6,607.64
3 Bay	25,547.12	3,180.11	3,785.79	6,965.90	26,305.66	2,962.96	3,676.41	6,639.37
4 Bradford	3,392.11	5,928.70	1,432.78	7,361.48	3,518.04	5,686.74	1,247.17	6,933.91
5 Brevard	73,458.63	4,091.79	2,930.81	7,022.60	73,841.90	3,875.35	2,866.13	6,741.48
6 Broward	257,239.59	3,555.62	3,572.05	7,127.67	259,961.96	3,581.09	3,276.57	6,857.65
7 Calhoun	2,171.04	6,443.80	891.03	7,334.83	2,193.49	6,281.90	782.80	7,064.71
8 Charlotte	17,452.87	1,775.25	5,391.47	7,166.71	17,571.89	1,623.44	5,196.74	6,820.17
9 Citrus	15,876.40	3,010.69	4,006.74	7,017.43	15,892.51	2,712.01	3,925.78	6,637.80
10 Clay	35,999.63	5,436.35	1,563.99	7,000.34	35,620.14	5,231.53	1,421.52	6,653.06
11 Collier	42,081.34	1,780.07	6,249.14	8,029.21	42,500.06	1,567.47	6,072.29	7,639.76
12 Columbia	10,043.73	5,593.19	1,389.34	6,982.52	10,089.05	5,383.32	1,265.87	6,649.19
13 Miami-Dade	344,868.72	3,319.77	3,786.43	7,106.20	349,618.09	3,592.68	3,234.75	6,827.43
14 DeSoto	5,032.68	4,998.30	2,024.16	7,022.46	5,011.93	4,793.86	1,924.49	6,718.35
15 Dixie	2,115.16	5,527.84	1,612.59	7,140.43	2,139.08	5,263.08	1,514.77	6,777.84
16 Duval	124,834.80	4,496.79	2,620.05	7,116.85	126,029.83	4,528.59	2,263.26	6,791.85
17 Escambia	41,068.16	4,689.68	2,110.59	6,800.26	42,025.33	4,517.26	1,975.35	6,492.62
18 Flagler	12,580.39	1,845.29	5,216.72	7,062.01	12,014.89	1,801.10	4,948.24	6,749.34
19 Franklin	1,193.09	1,724.69	6,299.20	8,023.89	1,226.49	1,574.89	6,204.80	7,779.69
20 Gadsden	6,004.05	5,874.04	1,292.30	7,166.34	6,122.19	5,772.52	1,114.41	6,886.92
21 Gilchrist	2,749.74	6,185.51	1,343.09	7,528.60	2,787.10	5,944.26	1,169.46	7,113.73
22 Glades	1,355.07	4,495.92	2,826.58	7,322.50	1,245.17	4,152.52	2,827.99	6,980.51
23 Gulf	2,122.53	1,832.68	5,422.85	7,255.53	2,151.01	1,701.08	5,093.53	6,794.61
24 Hamilton	1,905.09	5,134.04	2,107.41	7,241.45	1,922.38	4,907.19	1,974.12	6,881.31
25 Hardee	5,084.06	5,024.32	1,809.87	6,834.20	5,094.67	4,882.31	1,582.75	6,465.06
26 Hendry	7,244.01	5,126.07	2,011.05	7,137.13	7,431.83	4,660.35	2,080.55	6,740.89
27 Hernando	22,704.58	4,135.61	2,729.01	6,864.61	22,312.55	4,027.15	2,436.85	6,464.00
28 Highlands	12,333.06	3,968.95	2,999.57	6,968.52	12,363.70	3,871.87	2,675.90	6,547.77
29 Hillsborough	190,800.43	4,702.60	2,416.94	7,119.54	190,909.89	4,536.67	2,272.56	6,809.23
30 Holmes	3,353.38	6,223.37	663.83	6,887.20	3,299.59	5,865.35	694.52	6,559.88
31 Indian River	17,481.15	1,710.05	5,330.86	7,040.91	17,366.73	1,703.21	5,051.25	6,754.46
32 Jackson	7,143.40	5,887.34	1,117.90	7,005.24	7,164.95	5,811.80	1,016.43	6,828.22
33 Jefferson	1,146.14	5,139.18	2,735.37	7,874.56	1,196.45	5,271.55	2,246.75	7,518.30
34 Lafayette	1,083.70	5,822.35	1,157.44	6,979.78	1,052.96	5,462.39	1,109.14	6,571.52
35 Lake	39,677.64	3,741.44	3,079.26	6,820.70	38,901.28	3,857.10	2,624.68	6,481.78
36 Lee	79,094.60	1,730.89	5,748.22	7,479.11	78,065.54	1,711.88	5,460.81	7,172.69
37 Leon	32,394.74	4,505.87	2,624.44	7,130.30	32,358.64	4,362.15	2,569.16	6,931.31
38 Levy	6,158.15	5,087.95	2,087.90	7,175.84	6,164.20	4,769.76	2,052.46	6,822.22
39 Liberty	1,466.06	6,532.57	958.72	7,491.29	1,428.75	6,382.67	957.29	7,339.96
40 Madison	2,774.93	5,778.32	1,395.61	7,173.93	2,907.40	5,745.42	1,207.49	6,952.91
41 Manatee	42,072.05	2,615.29	4,407.93	7,023.22	41,744.33	2,760.43	3,916.05	6,676.48
42 Marion	41,987.67	4,013.72	2,835.04	6,848.76	41,970.71	4,286.87	2,330.57	6,617.44
43 Martin	17,701.59	1,871.31	5,617.09	7,488.40	17,826.80	1,735.77	5,407.54	7,143.31
44 Monroe	8,044.37	1,883.32	6,565.71	8,449.03	8,081.10	1,782.94	6,398.50	8,181.44
45 Nassau	11,112.51	2,971.69	4,067.85	7,039.54	10,926.12	3,055.06	3,592.76	6,647.82
46 Okaloosa	29,626.02	3,506.30	3,447.61	6,953.92	30,161.23	3,307.82	3,302.79	6,610.62
47 Okeechobee	7,017.64	5,116.23	1,925.78	7,042.01	7,236.62	4,821.78	1,720.38	6,542.16
48 Orange	171,488.44	3,803.93	3,359.76	7,163.70	172,711.40	4,003.06	2,866.43	6,869.49
49 Osceola	51,913.41	4,192.15	2,787.23	6,979.38	51,061.34	4,347.56	2,351.08	6,698.64
50 Palm Beach	169,260.32	2,241.36	5,122.83	7,364.19	169,477.07	1,978.21	5,135.68	7,113.89
51 Pasco	65,558.36	4,738.35	2,376.11	7,114.45	63,957.41	4,568.69	2,184.91	6,753.60
52 Pinellas	107,220.52	3,400.32	3,819.00	7,219.32	109,292.92	3,116.40	3,747.79	6,864.19
53 Polk	93,015.26	4,940.31	2,016.09	6,956.40	92,020.15	4,808.83	1,808.09	6,616.92
54 Putnam	11,406.48	5,084.08	1,922.22	7,006.29	11,756.92	4,811.53	1,838.27	6,649.79
55 St. Johns	27,737.19	2,368.14	4,696.08	7,064.21	26,833.27	2,245.12	4,441.16	6,686.27
56 St. Lucie	39,902.49	3,541.22	3,368.18	6,909.41	38,673.09	3,173.34	3,429.45	6,602.79
57 Santa Rosa	25,128.29	4,691.96	2,042.53	6,734.49	24,796.89	4,432.41	1,997.13	6,429.54
58 Sarasota	41,919.98	1,733.83	5,856.58	7,590.41	42,297.00	1,652.23	5,563.51	7,215.74
59 Seminole	65,015.20	4,306.54	2,670.08	6,976.62	65,942.64	4,170.90	2,473.86	6,644.76
60 Sumter	7,273.33	2,605.92	4,308.09	6,914.01	7,229.78	2,973.34	3,576.81	6,550.14
61 Suwannee	5,905.20	4,925.71	1,599.17	6,524.88	5,841.05	4,837.33	1,445.44	6,282.76
62 Taylor	3,056.30	4,565.94	2,373.54	6,939.48	3,092.46	4,581.93	2,030.89	6,612.82
63 Union	2,235.18	6,479.76	566.90	7,046.66	2,217.33	6,183.03	502.15	6,685.18
64 Volusia	64,146.45	3,655.38	3,333.91	6,989.29	65,357.48	3,445.48	3,169.34	6,614.82
65 Wakulla	5,115.35	5,339.09	1,662.86	7,001.95	4,987.70	5,176.37	1,593.76	6,770.13
66 Walton	6,874.45	1,871.98	5,406.66	7,278.64	6,662.36	1,675.51	5,306.78	6,982.30
67 Washington	3,553.37	5,264.36	1,673.19	6,937.55	3,527.33	5,110.63	1,522.22	6,632.85
68 Washington Special	470.63	8,577.40	0.00	8,577.40	504.58	8,240.65	0.00	8,240.65
69 FAMU Lab School	365.00	8,014.87	0.00	8,014.87	413.50	7,460.58	0.00	7,460.58
70 FAU- Palm Beach	637.84	7,130.26	0.00	7,130.26	663.90	6,416.21	0.00	6,416.21
71 FAU- St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU- Broward	607.45	6,960.47	0.00	6,960.47	614.00	6,442.76	0.00	6,442.76
73 FSU- Leon	1,609.50	6,925.15	0.00	6,925.15	1,597.23	6,621.91	0.00	6,621.91
74 UF Lab School	1,156.22	7,149.24	0.00	7,149.24	1,144.59	6,811.58	0.00	6,811.58
75 Florida Virtual School	9,686.52	6,467.92	0.00	6,467.92	6,865.90	6,300.27	0.00	6,300.27
State	2,631,277.10	3,689.92	3,436.40	7,126.33	2,638,331.10	3,645.53	3,172.82	6,818.35

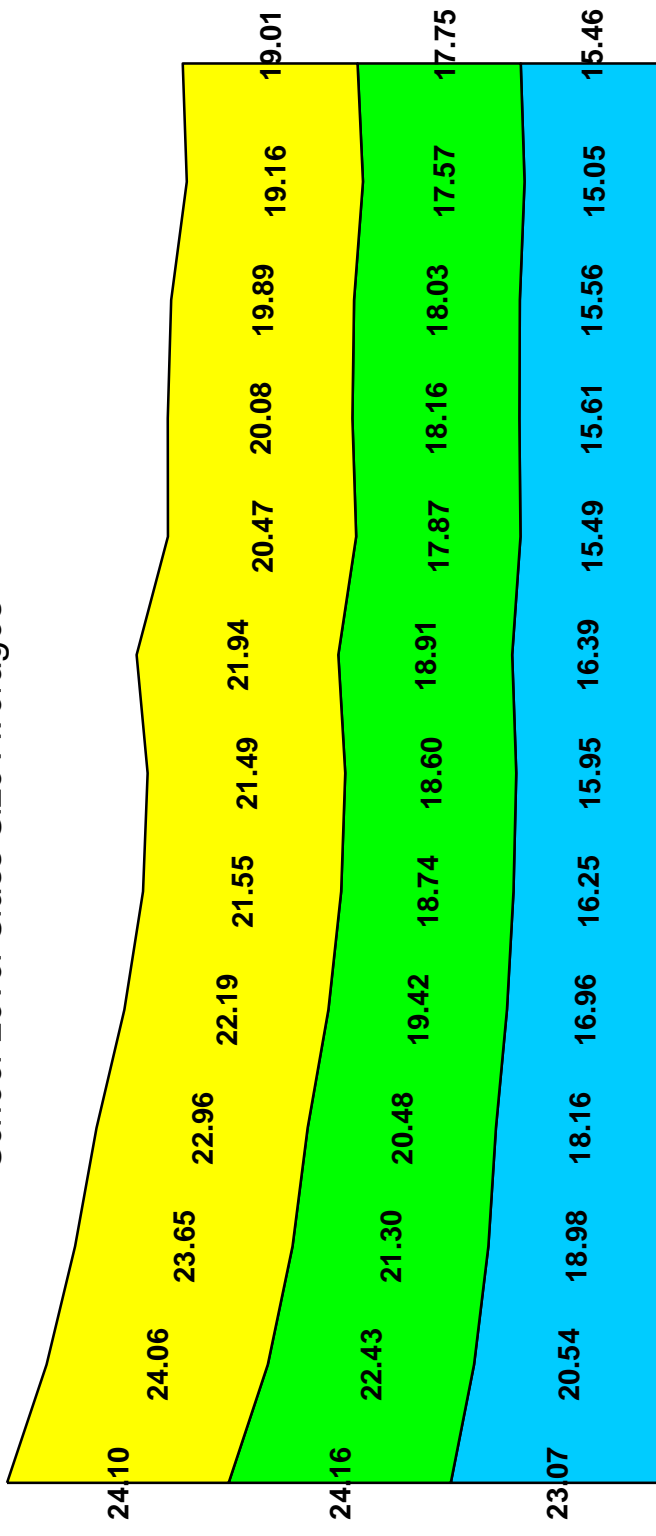
K-12 Class Size Reduction Funding Total Operating and Capital Costs to Implement Through 2015-16

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	13 Yr. Total
2003/04	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	6,086,582,242
2004/05		503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	6,047,910,984
2005/06			535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	5,885,093,280
2006/07				601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	6,013,296,480
2007/08					532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	4,789,713,474
2008/09						88,771,303	88,771,303	88,771,303	88,771,303	88,771,303	88,771,303	88,771,303	88,771,303	710,170,424
2009/10							116,087,816	116,087,816	116,087,816	116,087,816	116,087,816	116,087,816	116,087,816	812,614,712
2010/11							68,246,534	68,246,534	68,246,534	68,246,534	68,246,534	68,246,534	68,246,534	409,479,204
2011/12								13,639,496	13,639,496	13,639,496	13,639,496	13,639,496	13,639,496	68,197,480
2012/13									47,283,378	47,283,378	47,283,378	47,283,378	47,283,378	189,133,512
2013/14										17,907	17,907	17,907	17,907	53,721
2014/15												38,337,612	38,337,612	76,675,224
2015/16													27,806,984	27,806,984
Operating Costs	468,198,634	972,191,216	1,507,199,696	2,108,529,344	2,640,719,730	2,729,491,033	2,845,578,849	2,913,825,383	2,927,464,879	2,974,748,257	2,974,766,164	3,013,103,776	3,040,910,760	31,116,727,721
FCO Costs	600,000,000	100,000,000	83,400,000	1,100,000,000	650,000,000	0	0	0	0	0	0	0	0	2,533,400,000
TOTAL to Implement	1,068,198,634	1,072,191,216	1,590,599,696	3,208,529,344	3,290,719,730	2,729,491,033	2,845,578,849	2,913,825,383	2,927,464,879	2,974,748,257	2,974,766,164	3,013,103,776	3,040,910,760	33,650,127,721

Trends in K-12 Class Size Reduction 2002-03 to 2014-15

Traditional Public Schools

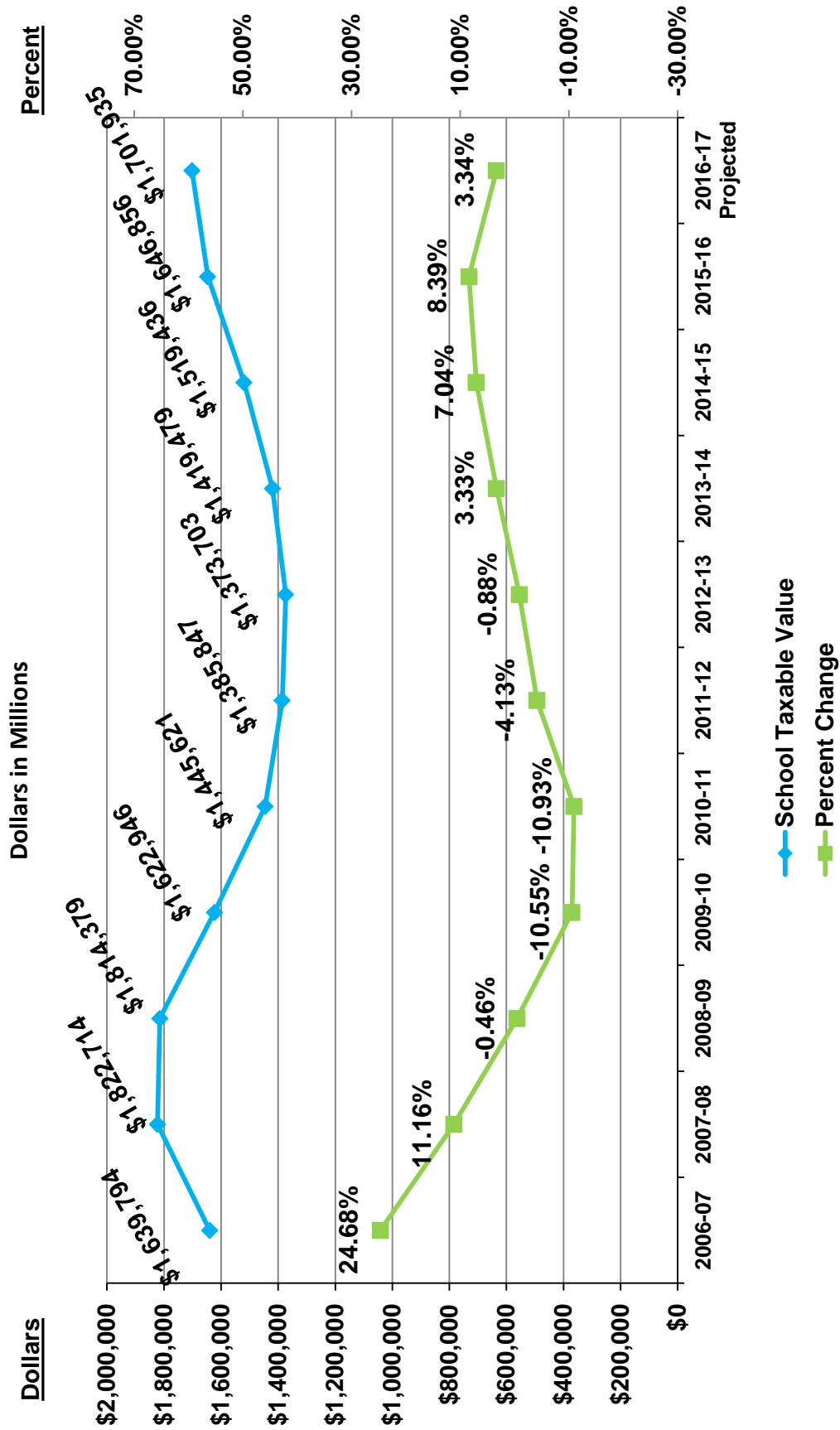
School-Level Class Size Averages



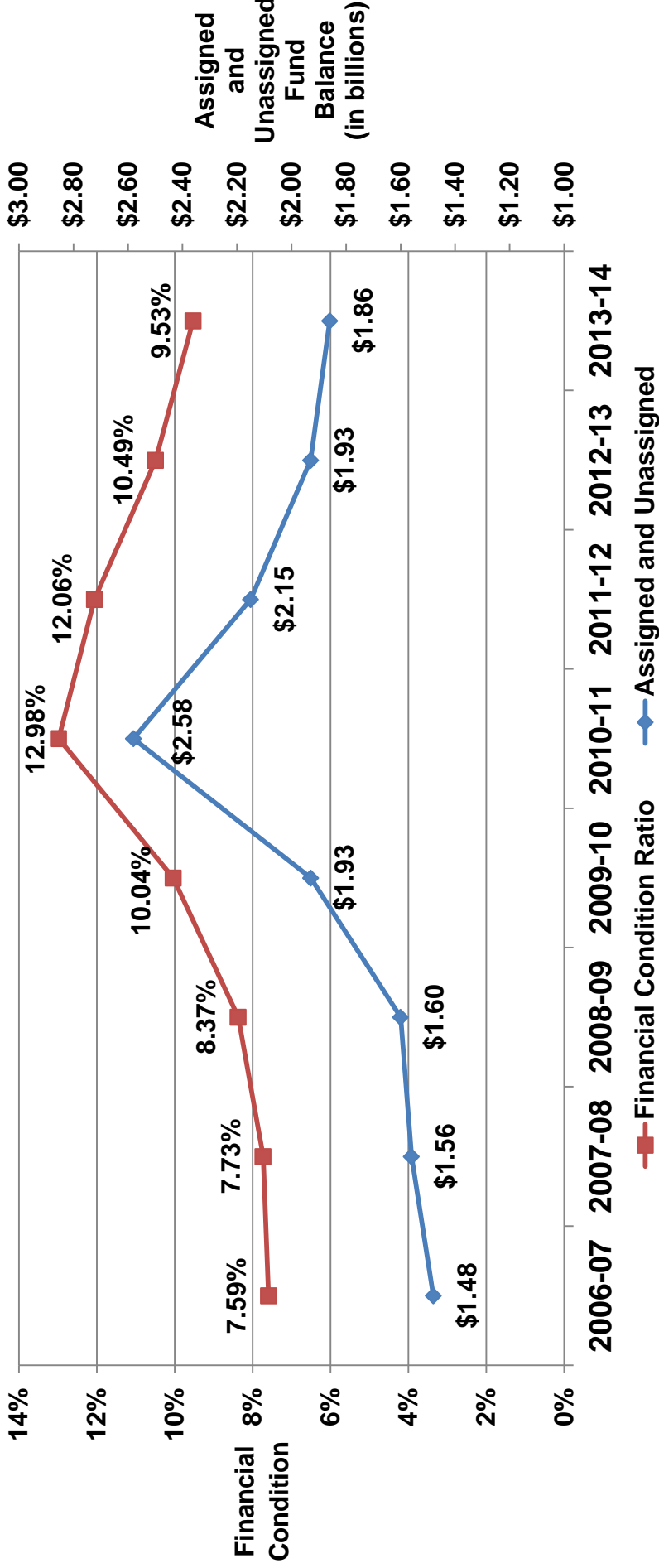
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Grades 9-12	24.10	24.06	23.65	22.96	22.19	21.55	21.49	21.94	20.47	20.08	19.89	19.16	19.01
Grades 4-8	24.16	22.43	21.30	20.48	19.42	18.74	18.60	18.91	17.87	18.16	18.03	17.57	17.75
Grades PK-3	23.07	20.54	18.98	18.16	16.96	16.25	15.95	16.39	15.49	15.61	15.56	15.05	15.46

These numbers reflect the historical school-wide averages for traditional Public Schools. Trends in class size reduction are calculated prior to appeals and unexpected growth. On the AVERAGE, all 3 grade groups have been below the constitutional mandate since 2006-07. Since 2002-03, the averages have decreased by an average of 7.61 students in PK-3; by an average of 6.41 students in grades 4-8; and by an average of 5.09 students in 9-12.

Florida Education Finance Program (FEFP) Tax Roll (K-12)



Financial Condition School Districts – State Summary Statewide Average



Notes:

- Per section 1011.051, Florida Statutes, for the fiscal year beginning July 1, 2010, and thereafter, the general fund's assigned and unassigned fund balance is used to calculate the financial condition ratio. Prior to July 1, 2010, the general fund's unreserved fund balance was used to calculate the financial condition ratio. The change was due to the implementation of Statement No. 54 of the Governmental Accounting Standards Board (GASB), which established and expanded the fund balance designations from unreserved and reserved to nonspendable, committed, restricted, assigned and unassigned. In accordance with the GASB, special revenue funds are used to record and account for resources that are restricted or committed for a specific use. Therefore, there are no assigned, unassigned or unreserved fund balances in these special revenue funds to calculate the financial condition ratio. Also, the general fund's revenue includes Florida Education Finance Program funds allocated to charter schools.
- Data includes general fund, state fiscal stabilization funds and education jobs funds, as appropriate, described below.
 - The 2009-10, 2010-11, 2011-12 and 2012-13 fiscal years include state fiscal stabilization funds.
 - The 2010-11, 2011-12 and 2012-13 fiscal years include education jobs funds.

Florida Department of Education
Office of Funding and Financial Reporting
General Fund Restricted, Committed and Nonspendable Fund Balance;
Assigned and Unassigned Fund Balance; and Financial Condition Ratio
Source: 2013-14 School District Audited Financial Statements
Prepared April 2, 2015

District	Audited		
	General Fund Restricted, Committed and Nonspendable Fund Balance 6/30/14	General Fund Assigned and Unassigned Fund Balance 6/30/14	Financial Condition Ratio 6/30/14 ²
1 Alachua	8,961,932	17,402,601	8.64%
2 Baker	176,407	5,076,489	14.32%
3 Bay	1,017,799	25,442,688	13.44%
4 Bradford	276,406	1,295,637	5.46%
5 Brevard ¹	2,061,000	47,318,000	9.61%
6 Broward ¹	64,439,000	80,341,000	4.19%
7 Calhoun	3,258	2,182,416	13.31%
8 Charlotte	429,343	11,009,364	9.33%
9 Citrus	3,144,113	3,758,754	3.48%
10 Clay	1,948,073	5,389,495	2.24%
11 Collier	3,715,498	66,635,319	18.07%
12 Columbia	1,161,620	2,501,732	3.56%
13 Dade ¹	9,164,000	47,368,000	1.86%
14 Desoto	992,731	5,553,322	16.00%
15 Dixie	376,356	2,307,027	15.33%
16 Duval	11,081,287	104,148,514	11.74%
17 Escambia	18,701,652	34,757,480	12.27%
18 Flagler	457,836	3,578,442	3.86%
19 Franklin	216,563	542,877	4.90%
20 Gadsden	286,422	1,172,507	2.84%
21 Gilchrist	87,956	1,730,443	8.82%
22 Glades	44,706	2,257,843	18.57%
23 Gulf	155,803	1,020,541	6.80%
24 Hamilton	794,988	859,293	6.71%
25 Hardee	2,031,493	7,140,002	18.49%
26 Hendry	496,449	10,867,175	22.22%
27 Hernando	1,465,730	12,895,283	8.44%
28 Highlands	989,097	3,534,367	4.24%
29 Hillsborough ¹	36,151,315	193,480,997	12.85%
30 Holmes	109,816	845,148	3.70%
31 Indian River ¹	6,937,000	13,587,000	10.19%
32 Jackson	3,544,471	7,786,290	15.89%
33 Jefferson	368,779	296,527	3.63%
34 Lafayette	194,267	577,364	6.65%
35 Lake	2,594,451	12,976,855	4.64%
36 Lee	15,124,146	112,599,747	17.46%
37 Leon	4,114,491	29,962,615	12.30%
38 Levy	469,394	1,326,098	3.31%
39 Liberty	169,514	359,923	2.92%
40 Madison	602,384	1,905,859	10.52%
41 Manatee	3,345,026	11,066,355	3.32%
42 Marion	7,066,790	19,016,750	6.52%
43 Martin	2,847,734	5,391,813	3.82%
44 Monroe	911,974	11,430,955	13.98%
45 Nassau	2,606,460	7,295,617	9.31%
46 Okaloosa	10,519,097	52,363,204	24.35%
47 Okeechobee	412,363	5,780,606	12.64%
48 Orange	12,023,519	396,642,870	28.45%
49 Osceola	23,160,153	47,077,992	12.06%
50 Palm Beach ¹	37,789,000	74,024,000	5.33%
51 Pasco	10,348,256	44,435,386	9.36%
52 Pinellas	31,728,538	25,621,282	3.35%
53 Polk	13,121,815	46,671,663	7.02%
54 Putnam	1,230,615	6,258,331	8.18%
55 St. Johns	11,044,965	48,585,438	20.54%
56 St. Lucie	3,942,215	17,742,613	6.32%
57 Santa Rosa	5,034,500	12,782,597	7.21%
58 Sarasota	6,176,741	44,706,523	12.31%
59 Seminole	3,730,586	40,833,297	9.02%
60 Sumter	2,982,033	5,110,865	9.08%
61 Suwannee	756,132	3,242,989	7.89%
62 Taylor	201,248	4,005,547	18.60%
63 Union	195,675	737,039	4.40%
64 Volusia	2,632,080	41,309,420	9.93%
65 Wakulla	461,917	4,017,196	11.33%
66 Walton	205,296	1,856,326	2.82%
67 Washington	7,067,423	2,795,643	9.61%
Total	\$406,599,694	\$1,864,593,351	9.53%

¹ Amounts rounded to thousands of dollars.

² Per section 1011.051, Florida Statutes, for the fiscal year beginning July 1, 2010 and thereafter, the general fund's assigned and unassigned fund balance is used to calculate the financial condition ratio. Prior to July 1, 2010, the general fund's unreserved fund balance was used to calculate the financial condition ratio. The change was due to the implementation of Statement No. 54 of the Governmental Accounting Standards Board (GASB), which established and expanded the fund balance designations from unreserved and reserved to nonspendable, committed, restricted, assigned and unassigned. In accordance with the GASB, special revenue funds are used to record and account for resources that are restricted or committed for a specific use. Therefore, there are no assigned, unassigned or unreserved fund balances in these special revenue funds to calculate the financial condition ratio. Also, the general fund's revenue includes Florida Education Finance Program funds allocated to charter schools.

2014-15 SCHOOL DISTRICT MILLAGE DATA

Funds included in FEFP
Equalized/Compressed

District	FEFP Equalized		FEFP Compressed		Voted Add'l Operating 4 years	Discretionary Local Capital Improvement	Discretionary Capital Outlay	Total Millage Subject to 10 Mill Cap	Voted Debt Service	Voted Not to Exceed 2 years	Total Millage	2014 School Taxable Values
	RLE ¹	RLE Prior Period	Discretionary Operating	Discretionary Operating								
	s. 1011.62(4), F.S.	s. 1011.62(4)(e), F.S.	s. 1011.71(1), F.S.	s. 1011.73(2), F.S.	s. 1011.71(2), F.S.	s. 1011.71(3)(a), F.S.			s. 200.001(3)(e), F.S.; s. 12, Article VII of the Florida Constitution	s. 1011.73(1), F.S.		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	
1 Alachua	5.1150	0.0470	0.7480	1.0000	1.5000	0.0000	8.4100	0.0000	0.0000	8.4100	12,880,292,156	
2 Baker	4.9970	0.0000	0.7480	0.0000	1.5000	0.0000	7.2450	0.0000	0.0000	7.2450	864,205,602	
3 Bay	4.9360	0.0050	0.7480	0.0000	1.2000	0.0000	6.8890	0.0000	0.0000	6.8890	15,255,322,318	
4 Bradford	5.0070	0.0000	0.7480	0.0000	1.5000	0.0000	7.2550	0.0000	0.0000	7.2550	918,870,261	
5 Brevard	5.0890	0.0020	0.7480	0.0000	1.5000	0.0000	7.3390	0.0000	0.0000	7.3390	31,249,030,561	
6 Broward	5.0250	0.1650	0.7480	0.0000	1.5000	0.0000	7.4380	0.0000	0.0000	7.4380	153,539,753,728	
7 Calhoun	4.9080	0.0100	0.7480	0.0000	1.5000	0.0000	7.1660	0.0000	0.0000	7.1660	434,647,404	
8 Charlotte	5.0640	0.0530	0.7480	0.0000	1.5000	0.0000	7.3650	0.0000	0.0000	7.3650	13,916,896,537	
9 Citrus	5.0170	0.0390	0.7480	0.0000	1.5000	0.0000	7.3040	0.0000	0.0000	7.3040	8,574,272,129	
10 Clay	4.9680	0.0060	0.7480	0.0000	1.5000	0.0000	7.2220	0.0000	0.0000	7.2220	9,562,278,859	
11 Collier	3.3270	0.0050	0.7480	0.1200	1.3800	0.0000	5.5800	0.0000	0.0000	5.5800	67,908,476,883	
12 Columbia	4.8840	0.0000	0.7480	0.0000	1.5000	0.0000	7.1320	0.0000	0.0000	7.1320	2,586,922,695	
13 Dade	5.2310	0.2960	0.6870	0.0000	1.5000	0.0610	7.7750	0.1990	0.0000	7.9740	234,803,018,608	
14 Desoto	5.0050	0.0000	0.7480	0.0000	1.5000	0.0000	7.2530	0.0000	0.0000	7.2530	1,443,172,914	
15 Dixie	5.1050	0.0100	0.7480	0.0000	1.5000	0.0000	7.3630	0.0000	0.0000	7.3630	509,399,610	
16 Duval	4.8960	0.1610	0.7480	0.0000	1.5000	0.0000	7.3050	0.0000	0.0000	7.3050	54,409,900,219	
17 Escambia	5.2370	0.0000	0.7480	0.0000	1.3370	0.0000	7.3220	0.0000	0.0000	7.3220	15,847,196,929	
18 Flagler	5.1980	0.0000	0.7480	0.0000	1.5000	0.0000	7.4460	0.0000	0.0000	7.4460	7,427,310,732	
19 Franklin	3.5500	0.0080	0.7480	0.5000	1.0000	0.0000	5.8060	0.0000	0.0000	5.8060	1,743,862,095	
20 Gadsden	4.8840	0.0000	0.7480	0.0000	1.5000	0.0000	7.1320	0.0000	0.0000	7.1320	1,457,275,422	
21 Gilchrist	5.0580	0.0000	0.7480	0.0000	1.5000	0.0000	7.3060	0.0000	0.0000	7.3060	654,561,791	
22 Glades	4.9560	0.0100	0.7480	0.0000	1.5000	0.0000	7.2140	0.0000	0.0000	7.2140	594,270,980	
23 Gulf	4.6050	0.0090	0.7480	1.0000	0.5760	0.0000	6.9380	0.0000	0.0000	6.9380	1,440,593,495	
24 Hamilton	4.8920	0.0000	0.7480	0.2500	1.5000	0.0000	7.3900	0.0000	0.0000	7.3900	794,814,986	
25 Hardee	4.9380	0.0000	0.7480	1.0000	0.5000	0.0000	7.1860	0.0000	0.0000	7.1860	1,504,397,149	
26 Hendry	5.0380	0.0000	0.7480	0.0000	1.5000	0.0000	7.2860	0.0000	0.0000	7.2860	1,861,583,611	
27 Hernando	4.8760	0.0430	0.7480	0.0000	1.5000	0.0000	7.1670	0.0000	0.0000	7.1670	8,111,249,542	
28 Highlands	5.0300	0.0000	0.7480	0.0000	1.5000	0.0000	7.2780	0.0000	0.0000	7.2780	4,801,972,834	
29 Hillsborough	5.0940	0.0110	0.7480	0.0000	1.5000	0.0000	7.3530	0.0000	0.0000	7.3530	74,647,722,426	
30 Holmes	5.0060	0.0030	0.7480	0.0000	1.5000	0.0000	7.2570	0.0000	0.0000	7.2570	478,612,307	
31 Indian River	5.1410	0.0060	0.7480	0.6000	1.5000	0.0000	7.9950	0.0000	0.0000	7.9950	14,342,586,540	
32 Jackson	5.0360	0.0060	0.7480	0.0000	0.3700	0.0000	6.1600	0.0000	0.0000	6.1600	1,599,264,085	
33 Jefferson	5.2650	0.0000	0.7480	0.0000	1.5000	0.0000	7.5130	0.0000	0.0000	7.5130	613,687,241	
34 Lafayette	4.9040	0.0000	0.7480	0.0000	1.5000	0.0000	7.1520	0.0000	0.0000	7.1520	260,979,824	
35 Lake	4.9980	0.0000	0.7480	0.0000	1.5000	0.0000	7.2460	0.0000	0.0000	7.2460	17,261,898,909	
36 Lee	5.1600	0.0080	0.7480	0.0000	1.5000	0.0000	7.4160	0.0000	0.0000	7.4160	64,429,903,676	
37 Leon	5.1360	0.0000	0.7480	0.0000	1.5000	0.0000	7.3840	0.0000	0.0000	7.3840	15,146,430,145	
38 Levy	5.0310	0.0000	0.7480	0.0000	1.5000	0.0000	7.2790	0.0000	0.0000	7.2790	1,740,365,270	
39 Liberty	5.0790	0.0000	0.7480	0.0000	1.5000	0.0000	7.3270	0.0000	0.0000	7.3270	233,421,305	
40 Madison	5.0580	0.0000	0.7480	0.0000	1.5000	0.0000	7.3060	0.0000	0.0000	7.3060	692,390,471	
41 Manatee	5.1240	0.0040	0.7480	0.0000	1.5000	0.0000	7.3760	0.0000	0.0000	7.3760	27,937,345,188	
42 Marion	5.0220	0.0280	0.7480	0.0000	1.5000	0.0000	7.2980	0.0000	0.0000	7.2980	15,967,927,413	
43 Martin	4.8900	0.0000	0.7480	0.0000	1.5000	0.0000	7.1380	0.0000	0.0000	7.1380	18,922,294,476	
44 Monroe	1.8650	0.0130	0.7480	0.5000	0.5000	0.0000	3.6260	0.0000	0.0000	3.6260	21,945,711,246	
45 Nassau	5.0680	0.0000	0.7480	0.0000	1.4000	0.0000	7.2160	0.0000	0.0000	7.2160	7,000,077,808	
46 Okaloosa	5.1840	0.0090	0.7480	0.0000	1.5000	0.0000	7.4410	0.0000	0.0000	7.4410	15,447,645,328	
47 Okeechobee	5.1430	0.0000	0.7480	0.0000	1.5000	0.0000	7.3910	0.0000	0.0000	7.3910	1,595,050,482	
48 Orange	5.2070	0.0190	0.7480	1.0000	1.5000	0.0000	8.4740	0.0000	0.0000	8.4740	96,456,454,963	
49 Osceola	5.1040	0.0230	0.7480	0.0000	1.5000	0.0000	7.3750	0.0000	0.0000	7.3750	19,627,447,692	
50 Palm Beach	5.0840	0.0120	0.7480	0.2500	1.5000	0.0000	7.5940	0.0000	0.0000	7.5940	150,103,001,478	
51 Pasco	4.9010	0.0000	0.7480	0.0000	1.5000	0.0000	7.1490	0.0000	0.0000	7.1490	22,408,154,786	
52 Pinellas	5.0840	0.0090	0.7480	0.5000	1.5000	0.0000	7.8410	0.0000	0.0000	7.8410	65,276,216,864	
53 Polk	4.9600	0.0000	0.7480	0.0000	1.5000	0.0000	7.2080	0.0000	0.0000	7.2080	27,985,171,909	
54 Putnam	4.9560	0.0000	0.7480	0.0000	1.5000	0.0000	7.2040	0.0000	0.0000	7.2040	3,620,975,824	
55 St. Johns	5.0940	0.0000	0.7480	0.0000	1.5000	0.0000	7.3420	0.0000	0.0000	7.3420	20,116,240,174	
56 St. Lucie	4.9930	0.0000	0.7480	0.0000	1.5000	0.0000	7.2410	0.0000	0.0000	7.2410	17,187,371,996	
57 Santa Rosa	5.2810	0.0140	0.7480	0.0000	1.4000	0.0000	7.4430	0.0000	0.0000	7.4430	8,665,370,772	
58 Sarasota	4.5190	0.0100	0.7480	1.0000	1.5000	0.0000	7.7770	0.0000	0.0000	7.7770	46,981,167,444	
59 Seminole	4.9400	0.0090	0.7480	0.7000	1.5000	0.0000	7.8970	0.0000	0.0000	7.8970	28,356,450,098	
60 Sumter	3.9130	0.0000	0.7480	0.0000	1.3650	0.0000	6.0260	0.0000	0.0000	6.0260	9,854,178,693	
61 Suwannee	5.0620	0.0000	0.7480	0.0000	1.5000	0.0000	7.3100	0.0000	0.0000	7.3100	1,586,921,865	
62 Taylor	5.1750	0.0000	0.7480	0.2500	1.5000	0.0000	7.6730	0.0000	0.0000	7.6730	1,311,227,474	
63 Union	5.1210	0.0000	0.7480	0.0000	1.5000	0.0000	7.3690	0.0000	0.0000	7.3690	255,988,043	
64 Volusia	5.0790	0.0090	0.7480	0.0000	1.5000	0.0000	7.3360	0.0000	0.0000	7.3360	28,893,765,446	
65 Wakulla	5.1160	0.0080	0.7480	0.5000	1.5000	0.0000	7.8720	0.5650	0.0000	8.4370	1,155,384,924	
66 Walton	2.8500	0.0000	0.7480	0.5000	1.3930	0.0000	5.4910	0.0000	0.0000	5.4910	13,346,011,092	
67 Washington	5.1560	0.0000	0.7480	0.0000	1.5000	0.0000	7.4040	0.0000	0.0000	7.4040	889,962,208	
											1,519,436,327,935	
Total out of 67	67	34	67	16	67	1		2	0			

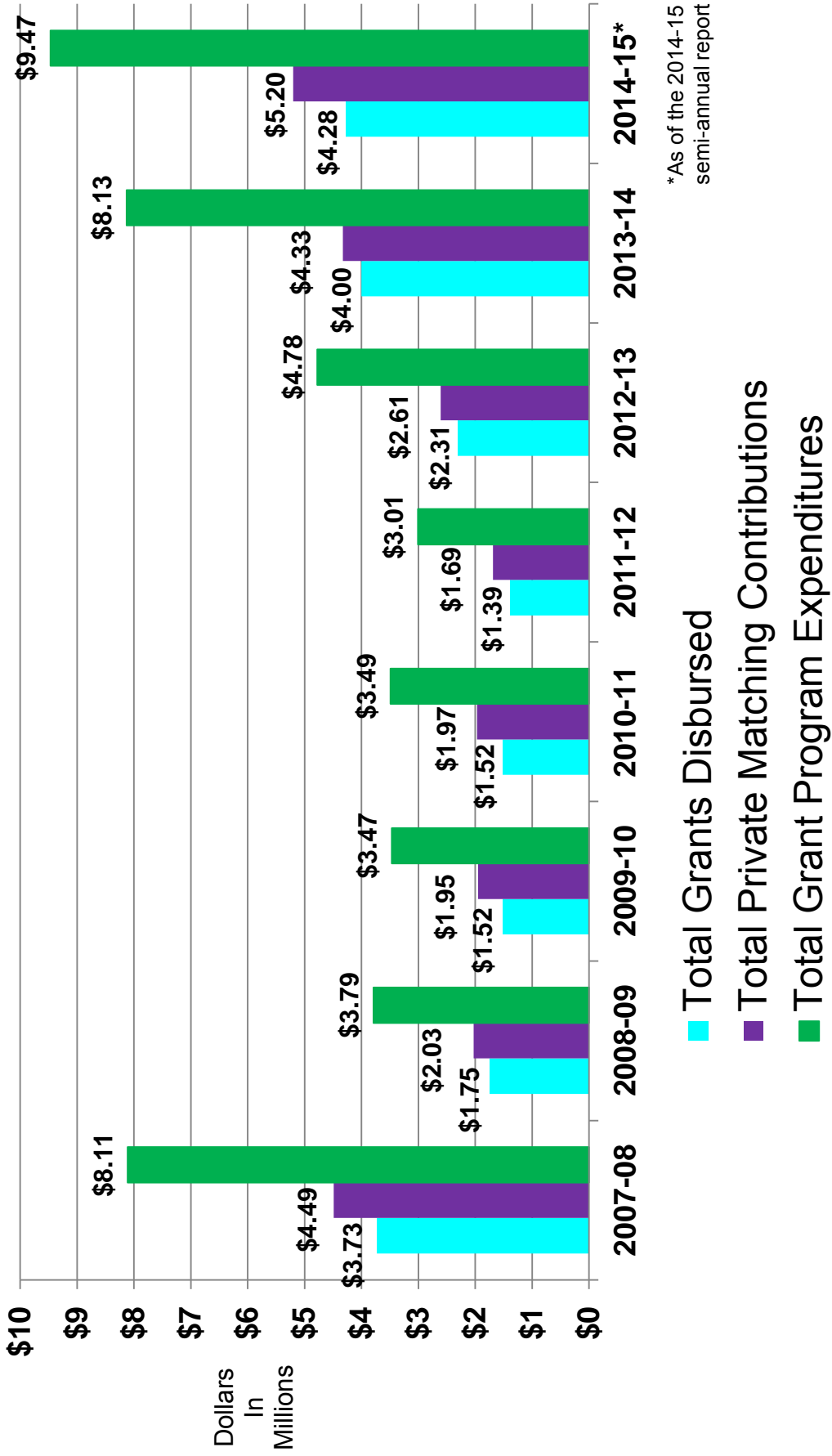
1. State average Required Local Effort millage rate is 5.089 mills.

Florida Department of Education

2014-15 Fourth FEFP Calculation and Other Local Operating Revenue

District	2014-15 Revenue			2014-15 Revenue Per FTE		
	Additional Voted		Total Operating Revenue	Additional Voted		Total Operating Revenue
	FEFP Funding	Operating Millage		FEFP Funding	Operating Millage	
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	189,213,113	12,365,080	201,578,193	6,808.77	444.95	7,253.72
2 Baker	33,027,304	0	33,027,304	6,889.10	0.00	6,889.10
3 Bay	182,760,778	0	182,760,778	6,807.00	0.00	6,807.00
4 Bradford	21,624,514	0	21,624,514	7,231.26	0.00	7,231.26
5 Brevard	495,275,184	0	495,275,184	6,967.01	0.00	6,967.01
6 Broward	1,811,495,145	0	1,811,495,145	6,854.48	0.00	6,854.48
7 Calhoun	16,330,405	0	16,330,405	7,462.09	0.00	7,462.09
8 Charlotte	109,362,455	0	109,362,455	6,936.45	0.00	6,936.45
9 Citrus	100,743,076	0	100,743,076	6,854.81	0.00	6,854.81
10 Clay	240,411,975	0	240,411,975	6,754.16	0.00	6,754.16
11 Collier	343,910,186	7,823,057	351,733,243	7,708.49	175.35	7,883.84
12 Columbia	69,252,415	0	69,252,415	6,873.22	0.00	6,873.22
13 Dade	2,445,977,596	0	2,445,977,596	6,956.68	0.00	6,956.68
14 De Soto	33,251,440	0	33,251,440	6,940.44	0.00	6,940.44
15 Dixie	14,868,757	0	14,868,757	7,187.84	0.00	7,187.84
16 Duval	881,595,757	0	881,595,757	6,852.96	0.00	6,852.96
17 Escambia	271,767,718	0	271,767,718	6,753.01	0.00	6,753.01
18 Flagler	84,697,808	0	84,697,808	6,705.38	0.00	6,705.38
19 Franklin	9,395,400	837,054	10,232,454	7,688.98	685.03	8,374.01
20 Gadsden	38,463,350	0	38,463,350	6,965.03	0.00	6,965.03
21 Gilchrist	19,044,023	0	19,044,023	7,538.49	0.00	7,538.49
22 Glades	11,952,629	0	11,952,629	7,362.49	0.00	7,362.49
23 Gulf	13,178,964	1,382,970	14,561,934	7,280.11	763.96	8,044.07
24 Hamilton	12,189,615	190,756	12,380,371	7,202.35	112.71	7,315.06
25 Hardee	35,731,763	1,444,221	37,175,984	6,769.56	273.61	7,043.17
26 Hendry	48,160,422	0	48,160,422	6,859.58	0.00	6,859.58
27 Hernando	146,949,173	0	146,949,173	6,689.61	0.00	6,689.61
28 Highlands	81,289,809	0	81,289,809	6,689.71	0.00	6,689.71
29 Hillsborough	1,403,661,379	0	1,403,661,379	6,861.90	0.00	6,861.90
30 Holmes	22,891,078	0	22,891,078	7,203.16	0.00	7,203.16
31 Indian River	121,558,179	8,261,330	129,819,509	6,884.19	467.86	7,352.05
32 Jackson	45,556,592	0	45,556,592	7,016.81	0.00	7,016.81
33 Jefferson	7,037,091	0	7,037,091	8,183.23	0.00	8,183.23
34 Lafayette	8,537,104	0	8,537,104	7,155.52	0.00	7,155.52
35 Lake	272,951,578	0	272,951,578	6,602.05	0.00	6,602.05
36 Lee	628,710,638	0	628,710,638	7,117.38	0.00	7,117.38
37 Leon	229,476,870	0	229,476,870	6,835.50	0.00	6,835.50
38 Levy	39,421,009	0	39,421,009	7,322.34	0.00	7,322.34
39 Liberty	11,037,838	0	11,037,838	7,809.64	0.00	7,809.64
40 Madison	18,246,250	0	18,246,250	7,120.38	0.00	7,120.38
41 Manatee	322,632,456	0	322,632,456	6,877.04	0.00	6,877.04
42 Marion	279,165,458	0	279,165,458	6,685.68	0.00	6,685.68
43 Martin	134,403,083	0	134,403,083	7,232.91	0.00	7,232.91
44 Monroe	68,222,253	10,533,941	78,756,194	8,498.56	1,312.23	9,810.79
45 Nassau	77,297,290	0	77,297,290	6,924.72	0.00	6,924.72
46 Okaloosa	207,751,817	0	207,751,817	6,923.71	0.00	6,923.71
47 Okeechobee	43,687,169	0	43,687,169	6,815.15	0.00	6,815.15
48 Orange	1,303,515,787	92,598,197	1,396,113,984	6,848.32	486.49	7,334.80
49 Osceola	388,292,606	0	388,292,606	6,629.67	0.00	6,629.67
50 Palm Beach	1,313,489,733	36,024,720	1,349,514,453	7,160.05	196.38	7,356.43
51 Pasco	472,260,383	0	472,260,383	6,925.33	0.00	6,925.33
52 Pinellas	700,603,367	31,332,584	731,935,951	6,869.47	307.22	7,176.69
53 Polk	656,182,354	0	656,182,354	6,702.72	0.00	6,702.72
54 Putnam	73,045,473	0	73,045,473	6,832.04	0.00	6,832.04
55 St. Johns	235,614,877	0	235,614,877	6,749.77	0.00	6,749.77
56 St. Lucie	264,650,008	0	264,650,008	6,762.70	0.00	6,762.70
57 Santa Rosa	172,775,066	0	172,775,066	6,687.73	0.00	6,687.73
58 Sarasota	310,159,338	45,101,921	355,261,259	7,459.37	1,084.71	8,544.08
59 Seminole	438,259,806	19,055,534	457,315,340	6,698.46	291.25	6,989.71
60 Sumter	57,573,744	0	57,573,744	6,957.31	0.00	6,957.31
61 Suwannee	38,820,879	0	38,820,879	6,498.72	0.00	6,498.72
62 Taylor	19,297,630	314,695	19,612,325	7,014.23	114.38	7,128.62
63 Union	16,235,638	0	16,235,638	7,116.09	0.00	7,116.09
64 Volusia	413,641,695	0	413,641,695	6,741.60	0.00	6,741.60
65 Wakulla	34,100,121	554,585	34,654,706	6,728.48	109.43	6,837.90
66 Walton	60,701,197	6,406,085	67,107,282	7,306.07	771.04	8,077.12
67 Washington	23,113,944	0	23,113,944	7,093.15	0.00	7,093.15
68 Washington Special	1,311,612	0	1,311,612	7,034.66	0.00	7,034.66
69 FAMU Lab School	3,673,844	0	3,673,844	8,029.56	0.00	8,029.56
70 FAU - Palm Beach	7,723,469	0	7,723,469	7,653.74	0.00	7,653.74
71 FAU - St. Lucie	9,423,930	0	9,423,930	6,732.15	0.00	6,732.15
72 FSU Lab - Broward	5,101,639	0	5,101,639	7,432.35	0.00	7,432.35
73 FSU Lab - Leon	11,547,800	0	11,547,800	6,837.75	0.00	6,837.75
74 UF Lab School	8,417,898	0	8,417,898	7,406.41	0.00	7,406.41
75 Virtual School	161,033,892	0	161,033,892	5,221.50	0.00	5,221.50
TOTAL	18,904,733,636	274,226,730	19,178,960,366	6,890.44	99.95	6,990.39

School District Matching Grants

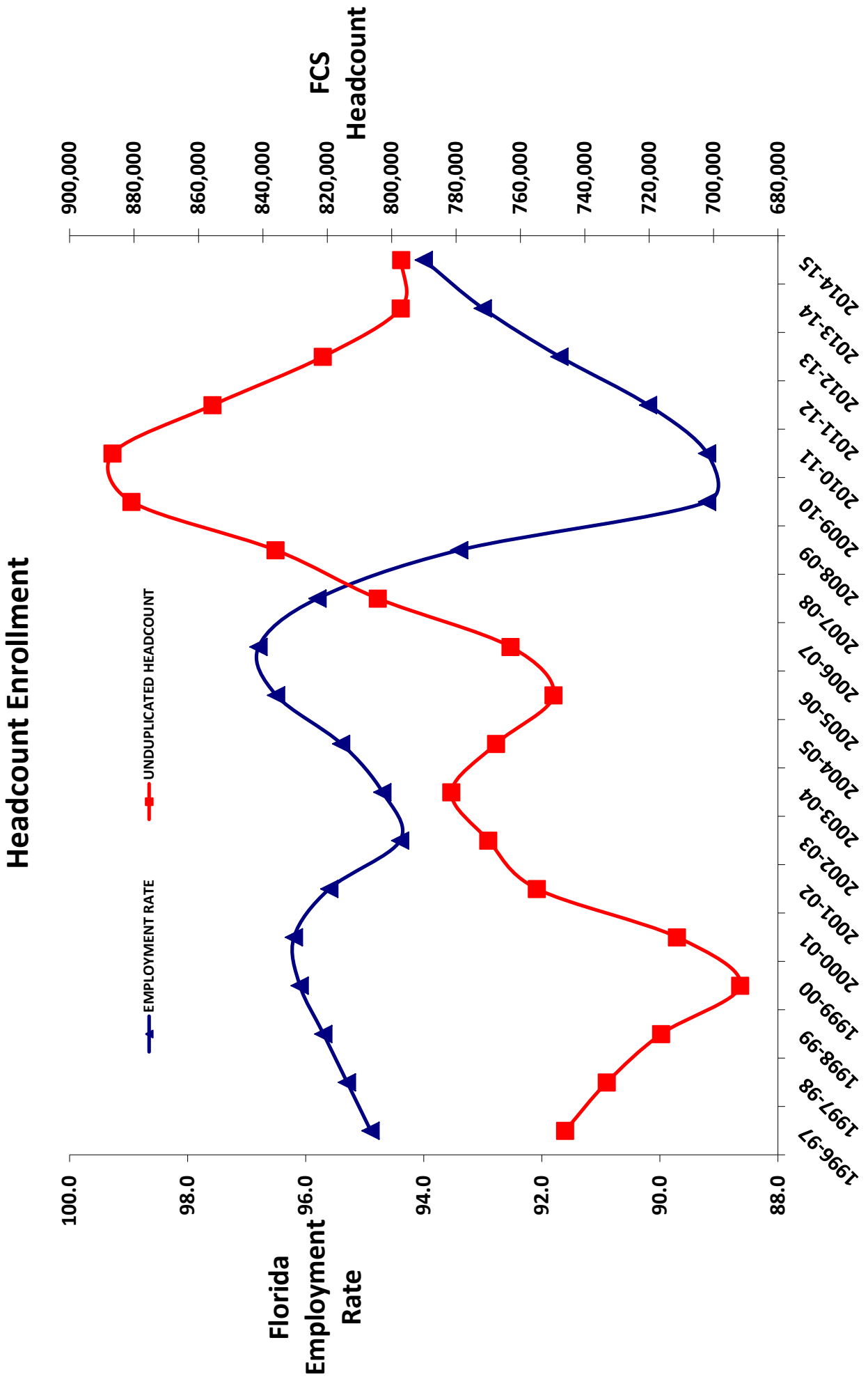


* As of the 2014-15 semi-annual report

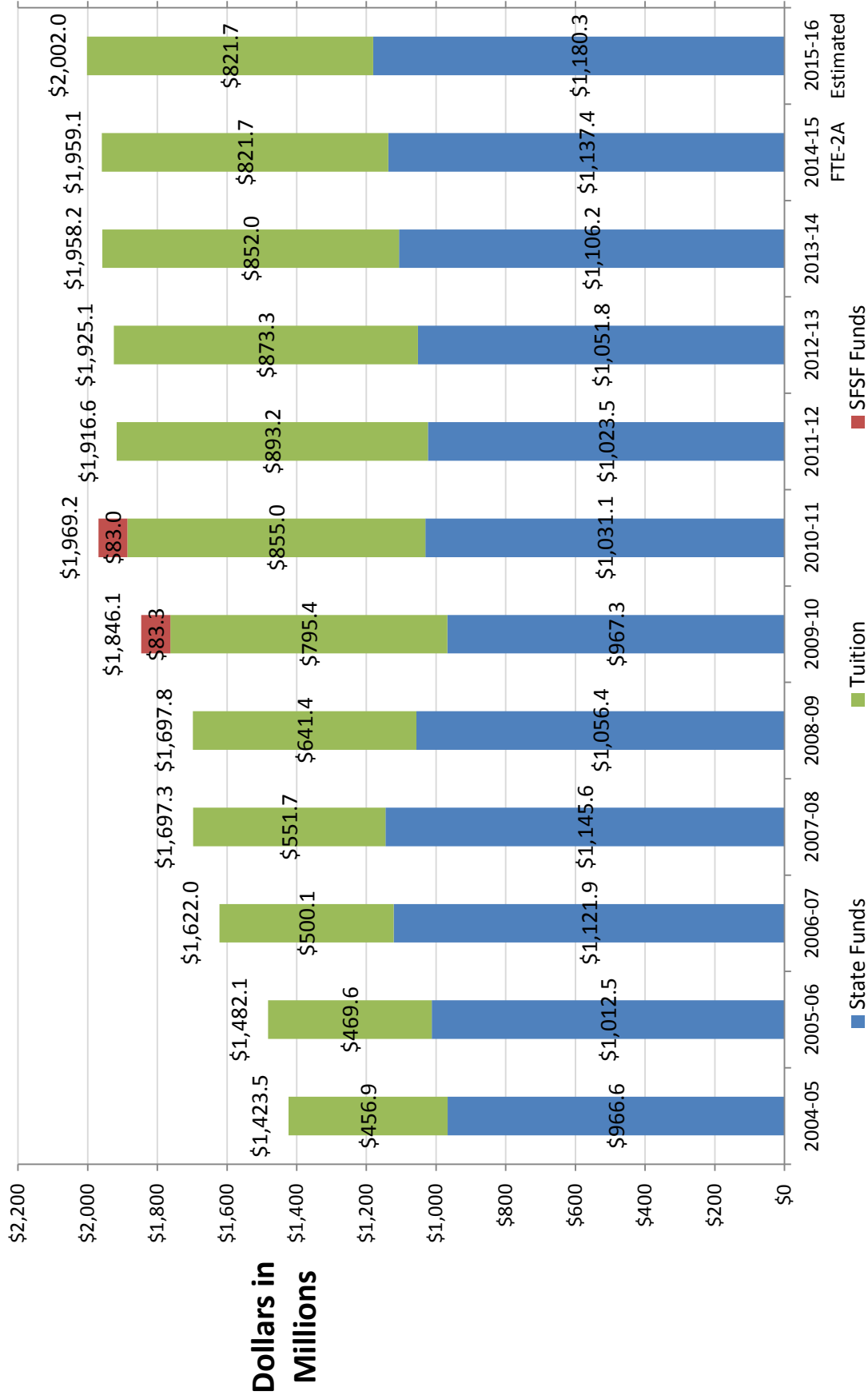
FLORIDA COLLEGE SYSTEM

COUNTER-CYCLICAL HEADCOUNT ENROLLMENT PATTERN

Comparison of Florida Employment Rate to Florida College System (FCS) Headcount Enrollment

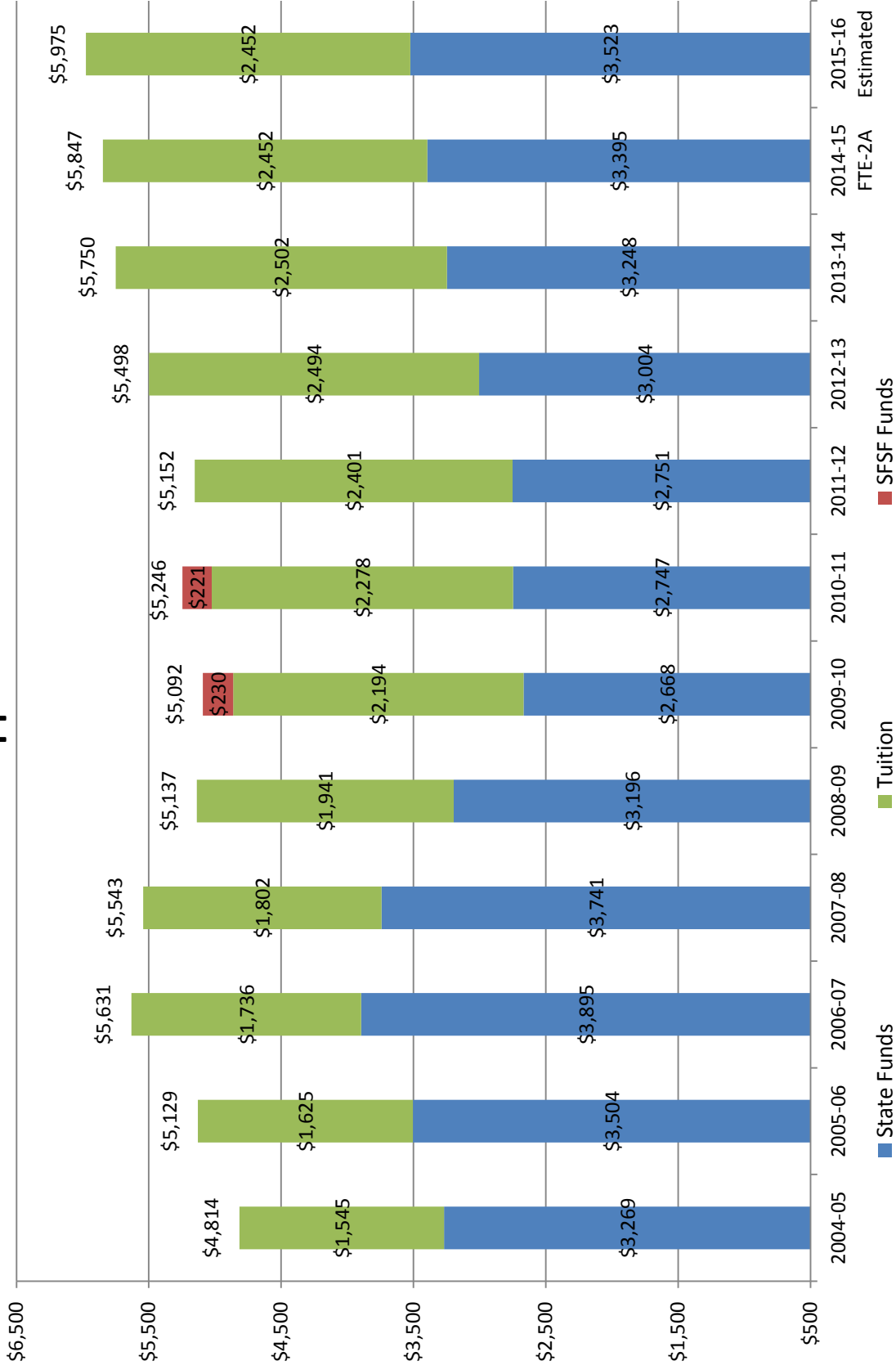


The Florida College System Program Fund Appropriations by Source Lower and Upper Levels Combined



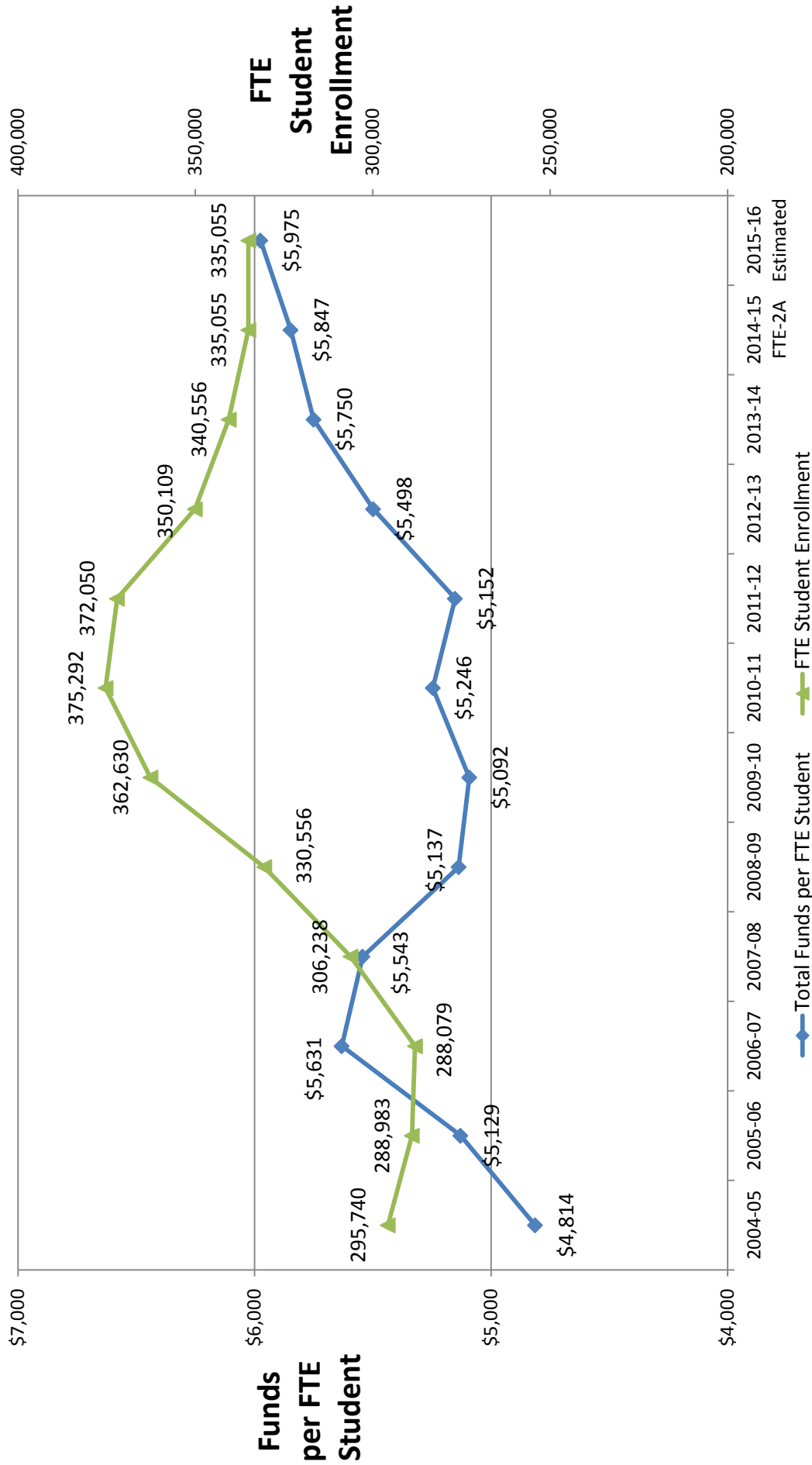
Note: Amounts reflect appropriations for Community College Program Fund/Florida College System Program Fund (CCPF/FCSPF) (all years), upper-level categorical appropriations (2004-05 through 2009-10) and Performance-Based Incentives (through 2008-09, 2013-14 thru 2015-16). State funds include General Revenue and Educational Enhancement Trust Fund. Tuition includes out-of-state fee and technology fees. Tuition amounts for 2014-15 and 2015-16 are estimated based on 2014-15 FTE-2A. Totals may not add due to rounding.

The Florida College System Program Fund Appropriations per FTE Student Lower and Upper Levels Combined



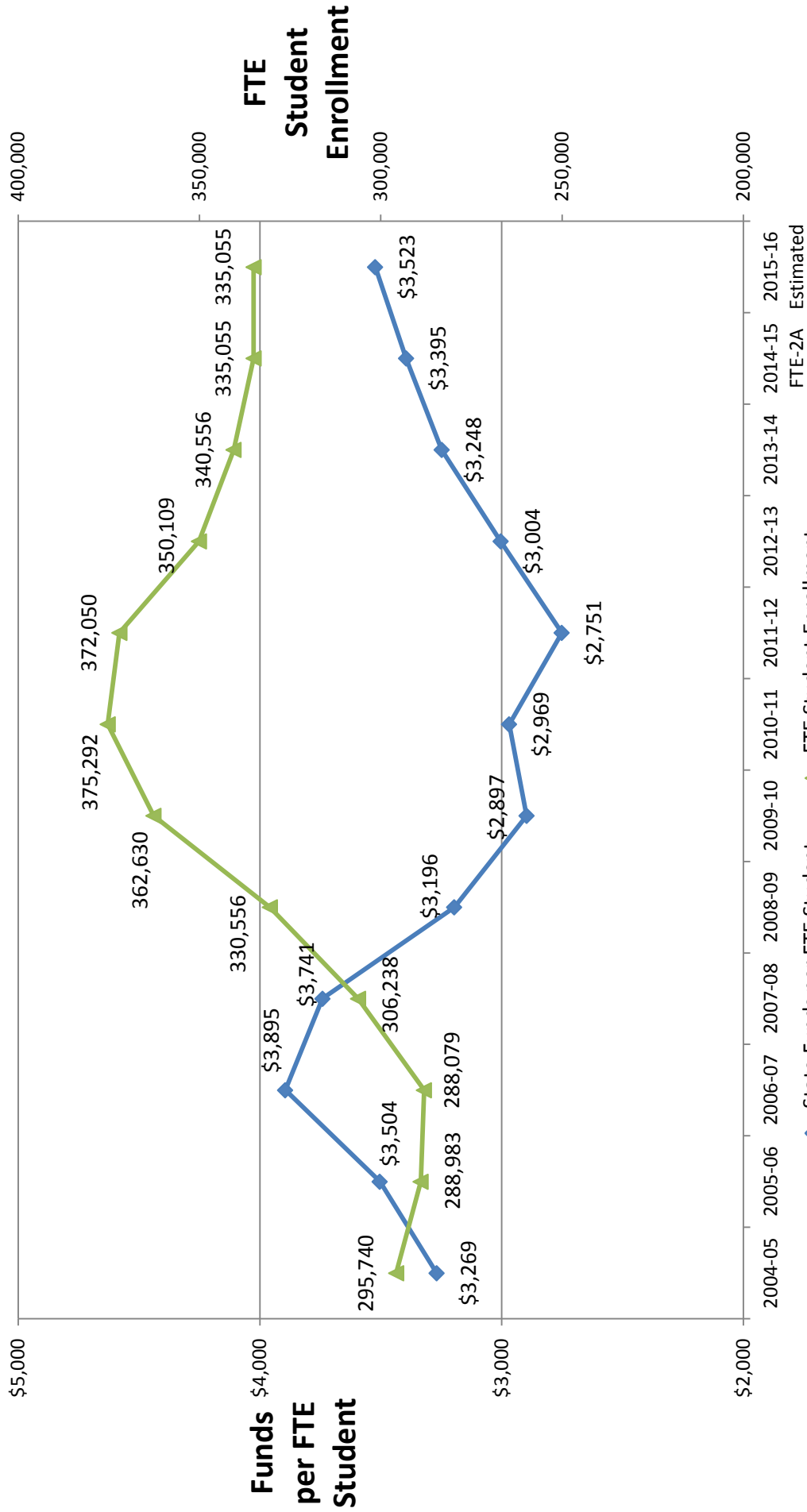
Note: Amounts reflect appropriations for Community College Program Fund/Florida College System Program (CCPF/FCSFP) (all years), upper-level categorical appropriations (2004-05 through 2009-10) and Performance Based-Incentives (through 2008-09, 2013-14 thru 2015-16). State funds include General Revenue and Educational Enhancement Trust Fund(2013-14 includes HI Subsidy). Tuition includes out-of-state fees and technology fees. Tuition amounts for 2014-15 and 2015-16 are estimated based on 2014-15 FTE-2A. Totals may not add due to rounding.

The Florida College System Comparison of FTE Students to Total Program Fund Appropriations per FTE Student, Lower and Upper Levels Combined



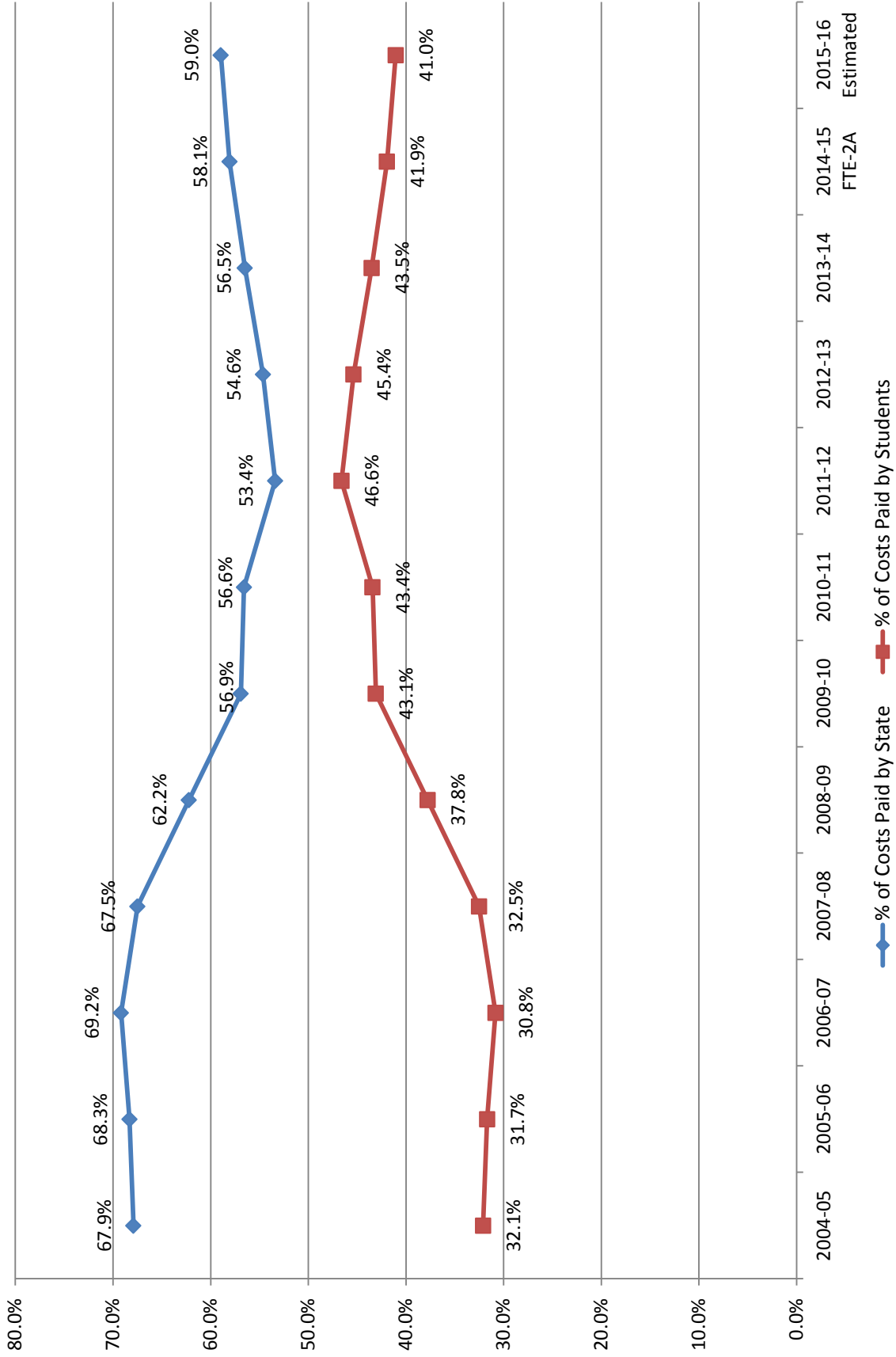
Note: All years reflect actual FTE and appropriations, except 2014-15 and 2015-16, which reflect estimated tuition based on 2014-15 FTE-2A. Total program funds include GR, EETF, Federal SFSF (2009-10 and 2010-11) and Tuition. Tuition includes out-of-state fees and technology fees.

The Florida College System Comparison of FTE Students to State Program Fund Appropriations per FTE Student, Lower and Upper Levels Combined



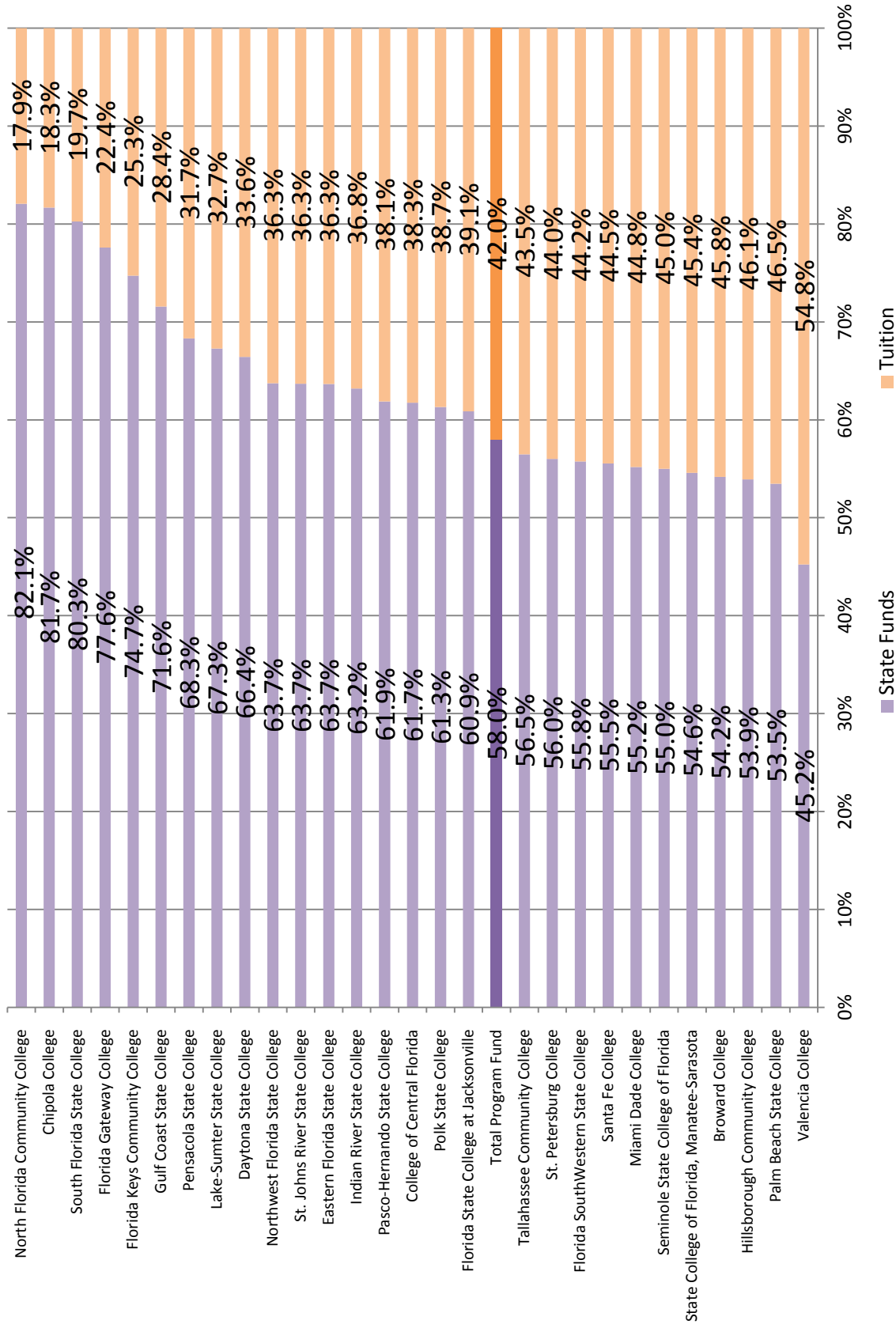
Note: All years reflect actual FTE and appropriations, except 2014-15 and 2015-16, which reflect estimated tuition based on 2014-15 FTE -2A. State funds include GR, EETF and Federal SFSE (2009-10 and 2010-11).

The Florida College System State/Student Share of Operating Budgets



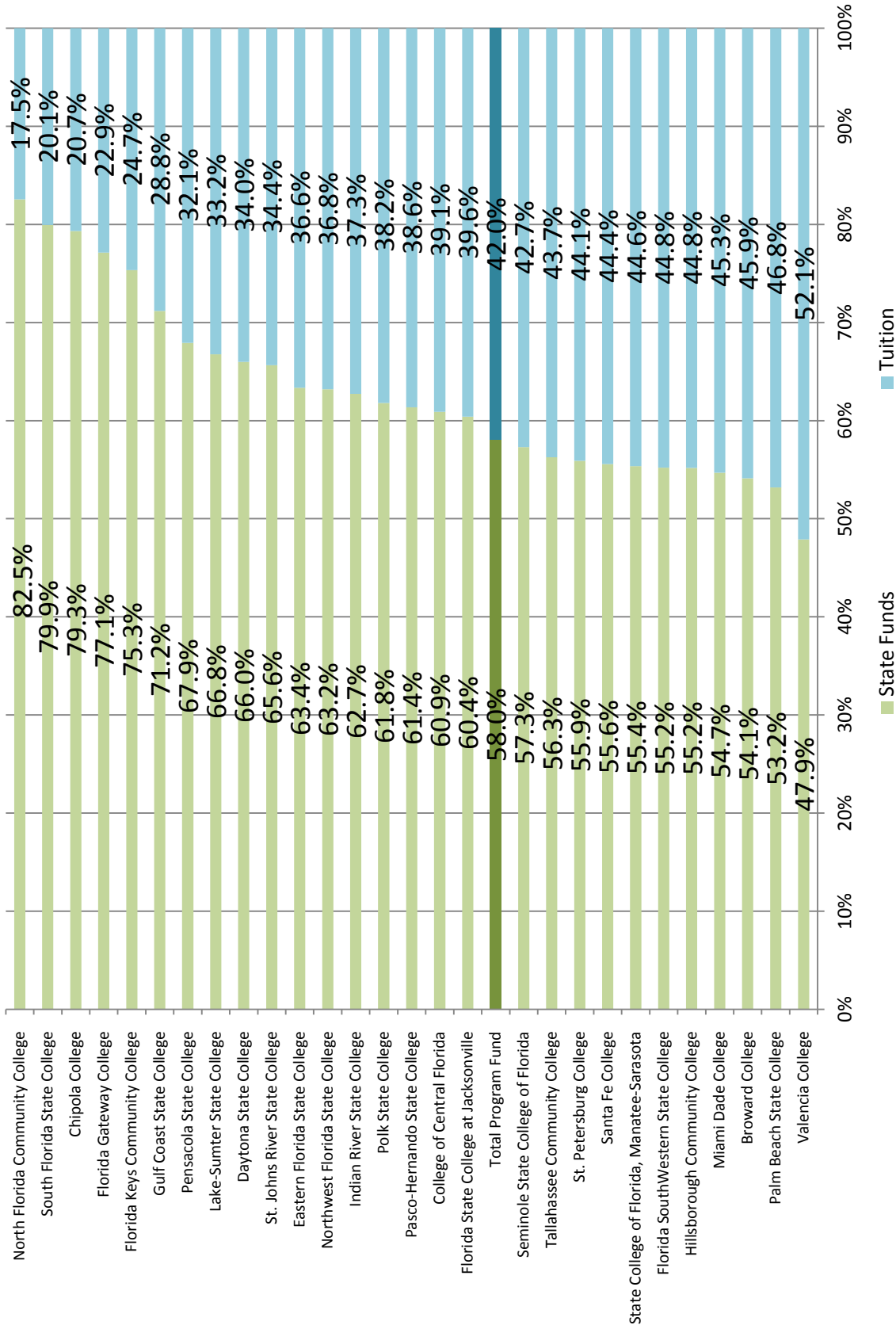
Note: All years reflect actual FTE students and appropriations, except 2014-15 and 2015-16, which reflect estimated tuition based on 2014-15 FTE-2A. Total program funds include GR, EETF, Federal SFSF (2009-10 and 2010-11) and Tuition. Tuition includes out-of-state fees and technology fees.

The Florida College System, FY 2014-15 Source of Funds by College



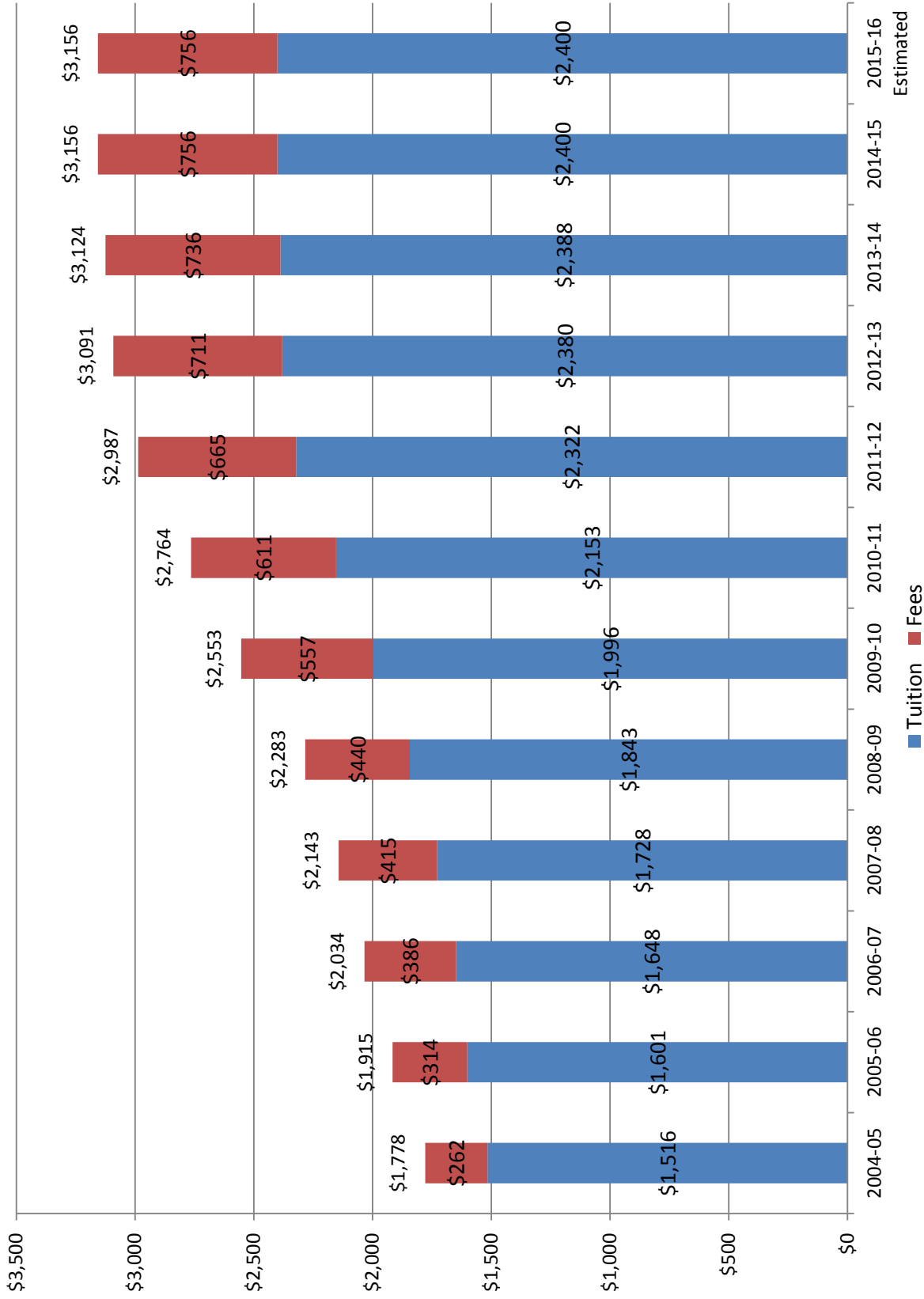
Note: Reflects program fund appropriations and tuition based on 2014-15 FTE-2A. State funds include GR and EETF, excluding \$5 million Performance-Based Incentives for Industry Certification. Tuition includes tuition, out-of-state fees and technology fees.

The Florida College System, FY 2015-16 Source of Funds by College



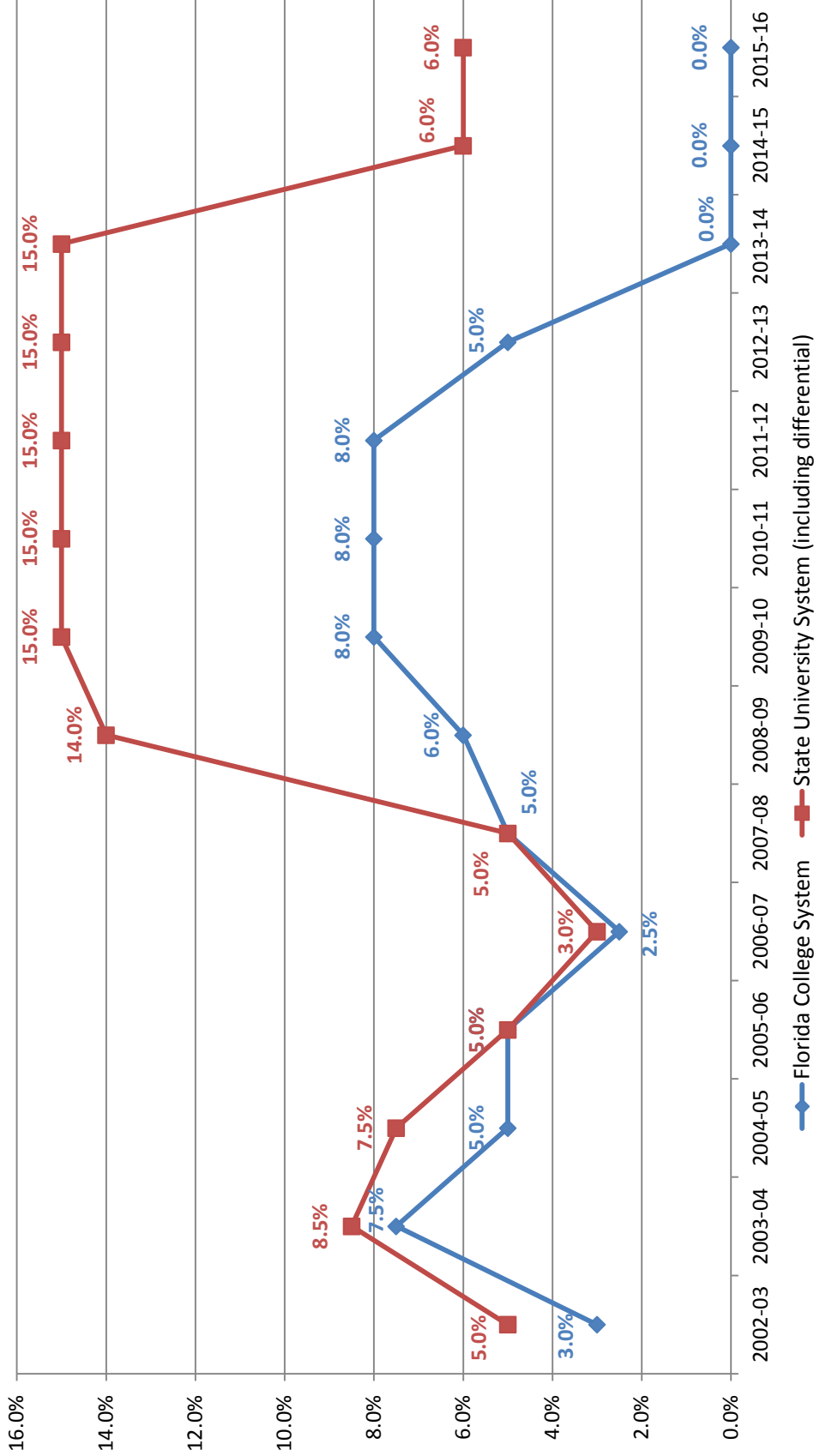
Note: Reflects program fund appropriations and tuition based on 2014-15 FTE-2A. State funds include GR and EETF, excluding \$5 million Performance-Based Incentives for Industry Certification and \$40 million in Performance-Based Incentive Funding. Tuition includes out-of-state fees and technology fees.

The Florida College System Tuition and Fees per Year, Lower Level



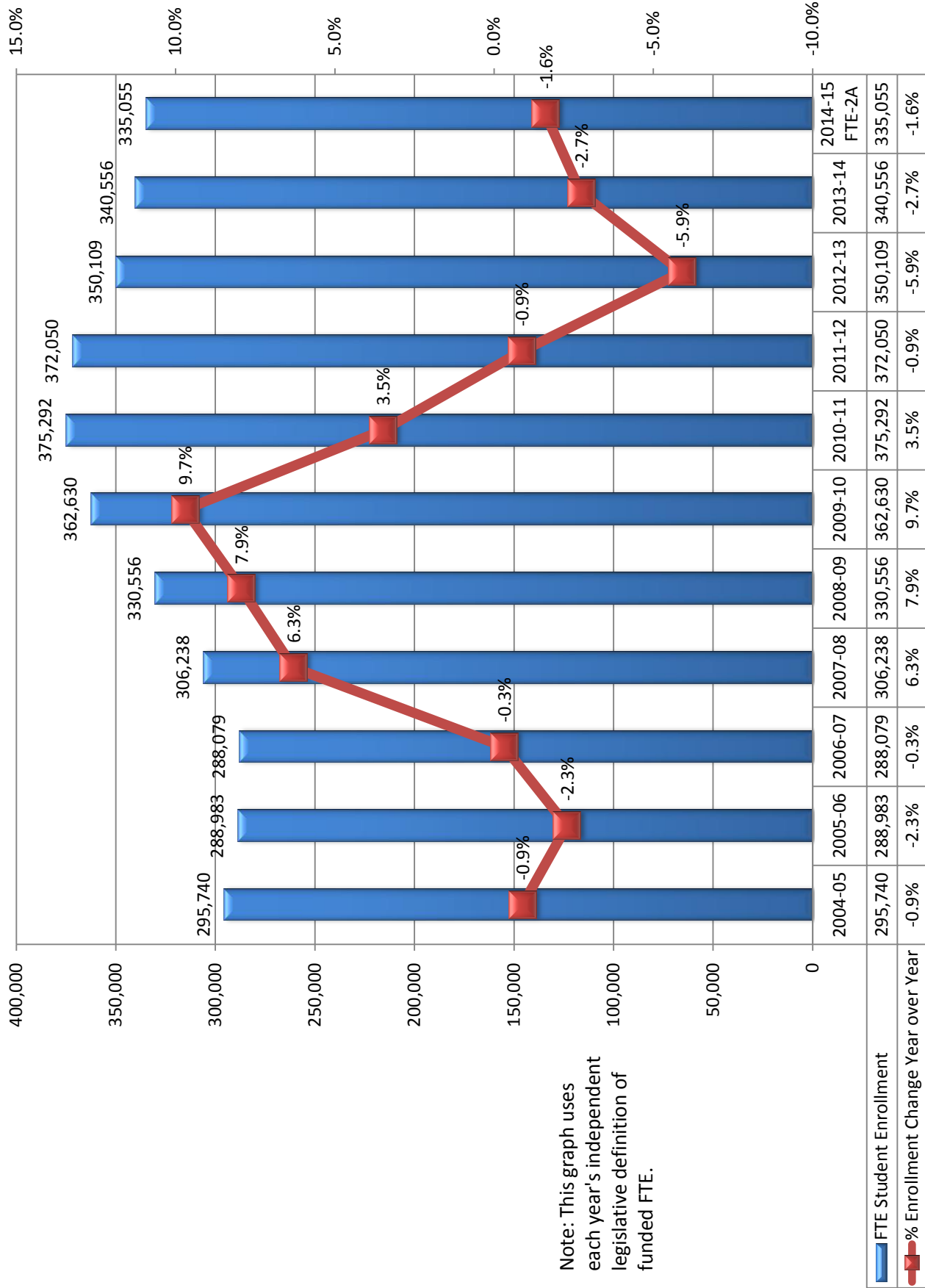
Note: Reflects system-weighted average resident tuition and fees for lower-level credit programs. Fees include activity and service, financial aid, capital improvement and technology.

Annual Authorized Tuition Increase Resident Undergraduate Tuition



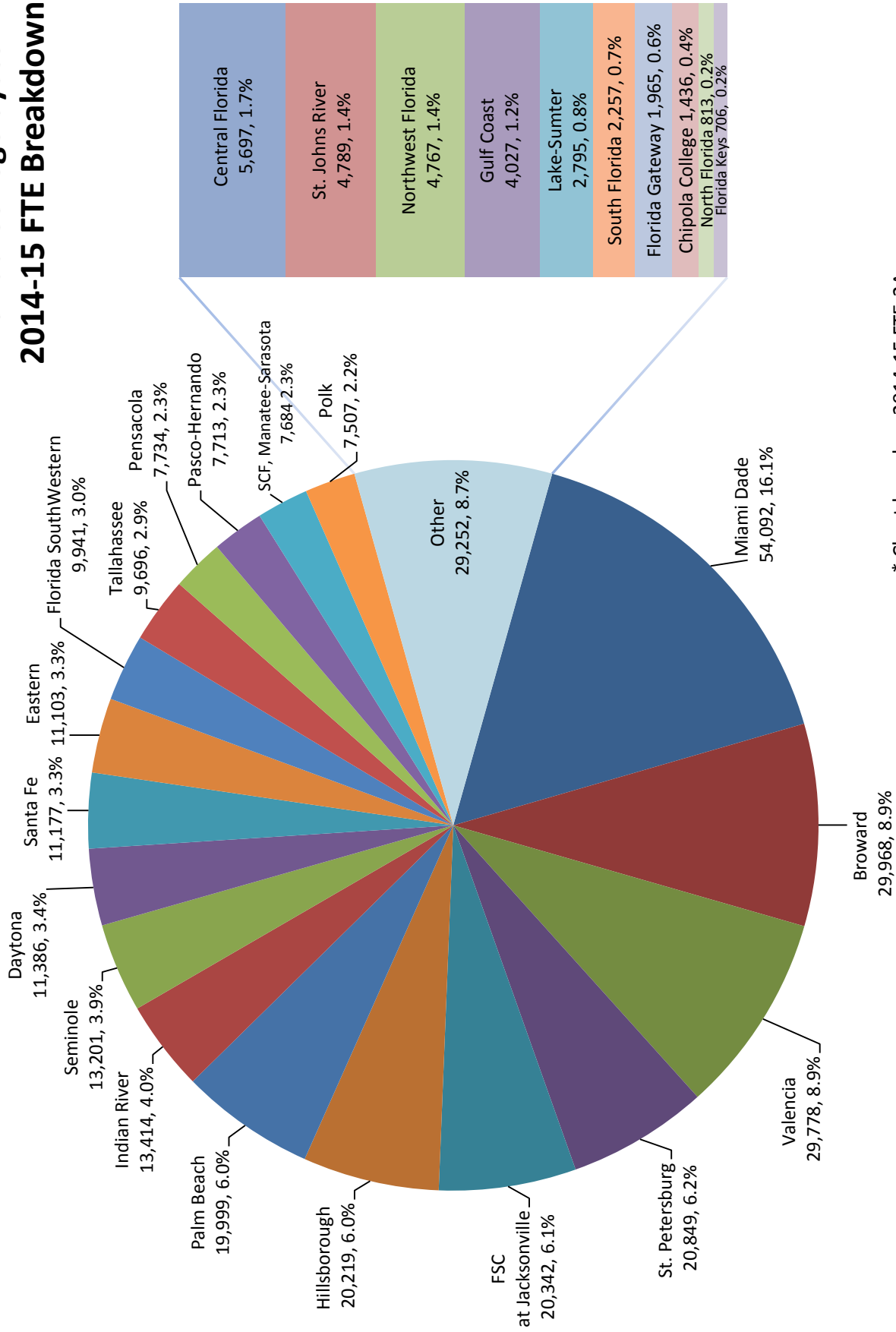
Note: Beginning with 2014-15, s. 1009.24(16), F.S., each university board of trustees may establish a tuition differential for undergraduate courses upon receipt of approval from the Board of Governors. However, beginning July 1, 2014, the Board of Governors may only approve the establishment of or an increase in tuition differential for a state research university designated as a preeminent state research university pursuant to s. 1001.7065(2), F.S. The tuition differential shall promote improvements in the quality of undergraduate education and shall provide financial aid to undergraduate students who exhibit financial need (s. 1009.24(16)(b)3., F.S.). For each state university that is designated as a preeminent state research university by the Board of Governors, pursuant to s. 1001.7065, F.S., the aggregate sum of tuition and the tuition differential may be increased by no more than 6 percent of the total charged for the aggregate sum of these fees in the preceding fiscal year. The tuition differential may be increased if the university meets or exceeds performance standard targets for that university established annually by the Board of Governors, amounting to no more than a 2 percent increase in the tuition differential for each performance standard.0

FTE Enrollment History - Lower and Upper Levels Combined



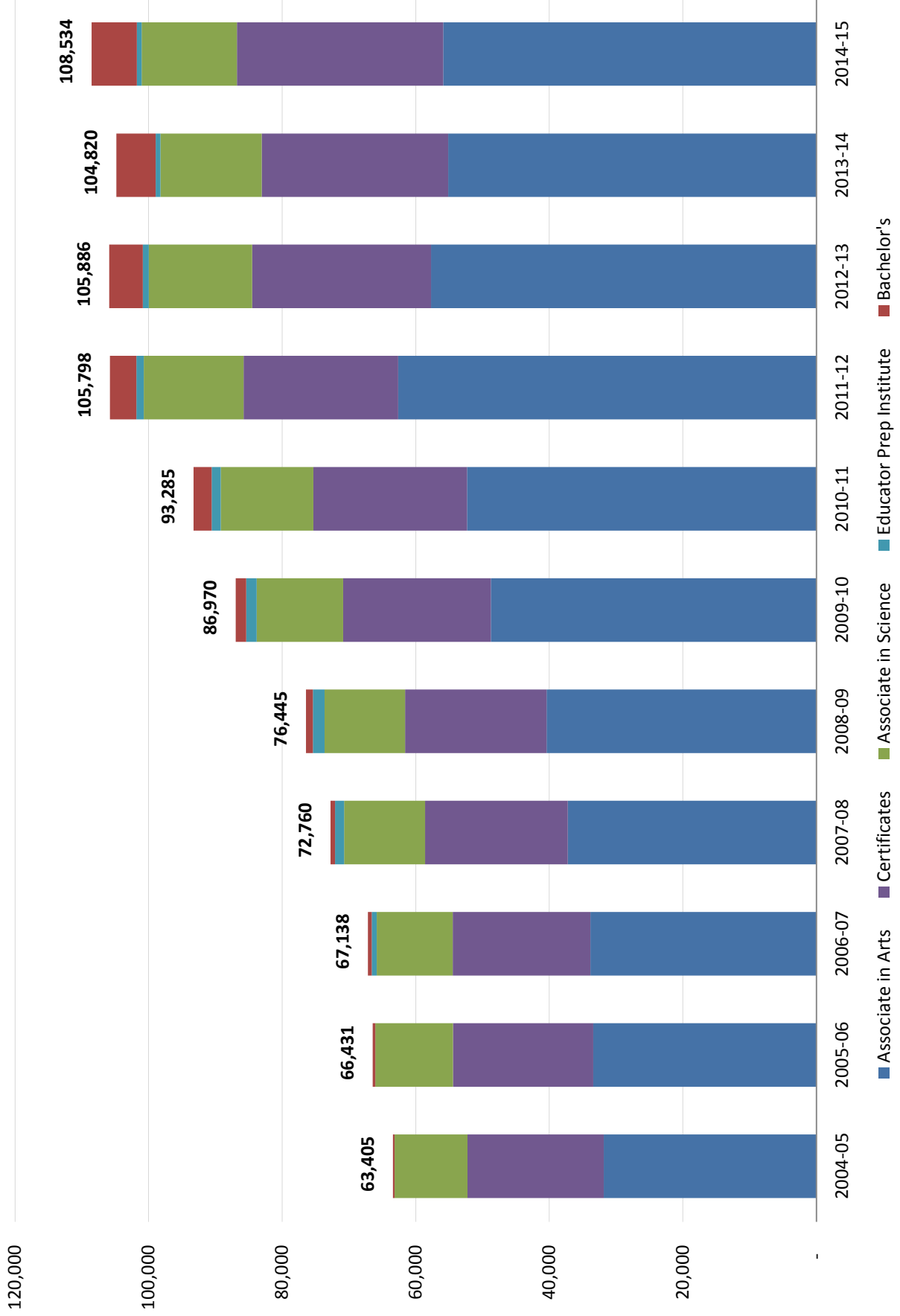
Note: This graph uses each year's independent legislative definition of funded FTE.

Florida College System 2014-15 FTE Breakdown

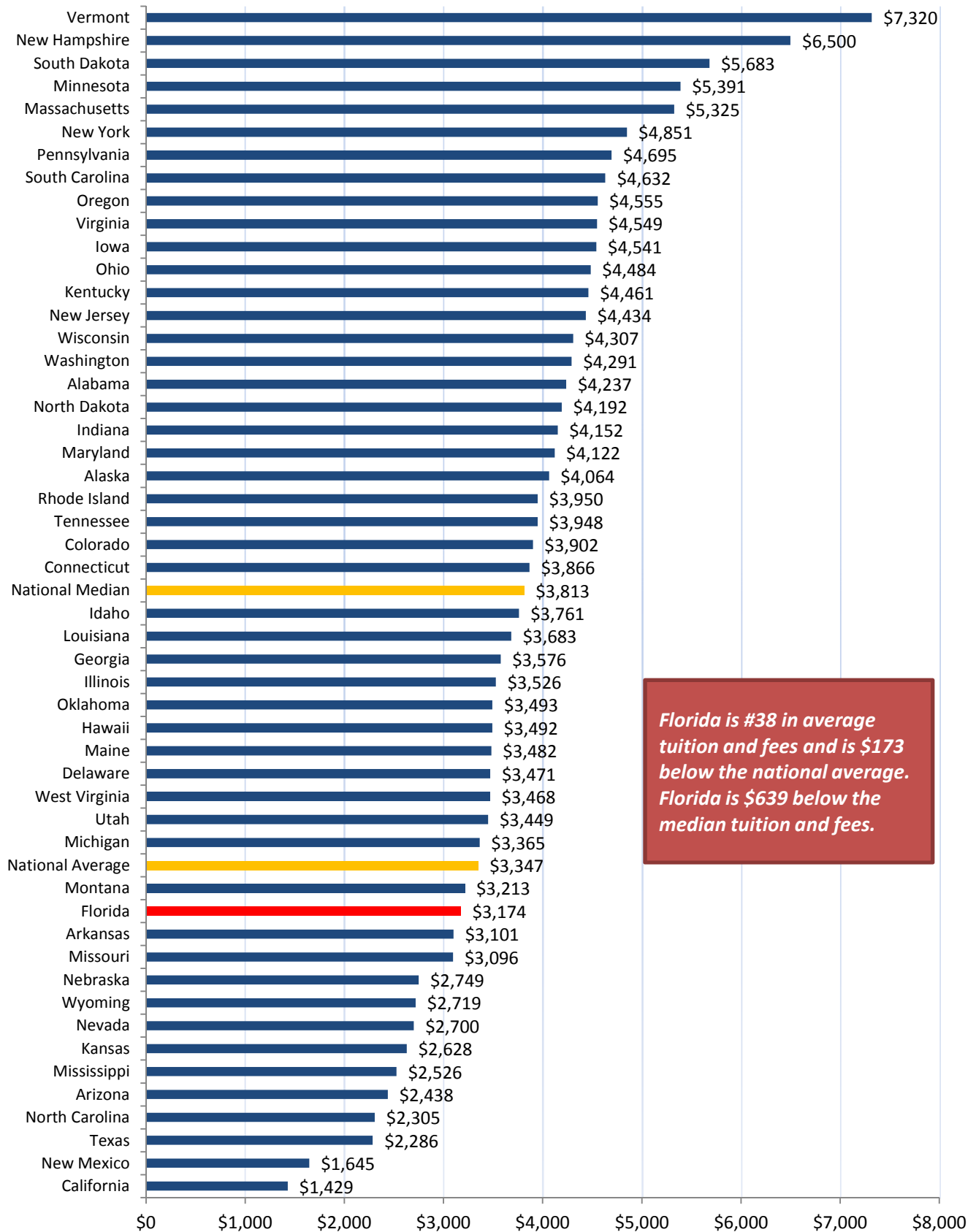


* Chart based on 2014-15 FTE-2A

Florida College System Degrees and Certificates Awarded



2014-15 Annual Tuition and Fees - Lower Level Credit Programs



Florida is #38 in average tuition and fees and is \$173 below the national average. Florida is \$639 below the median tuition and fees.

The Florida College System

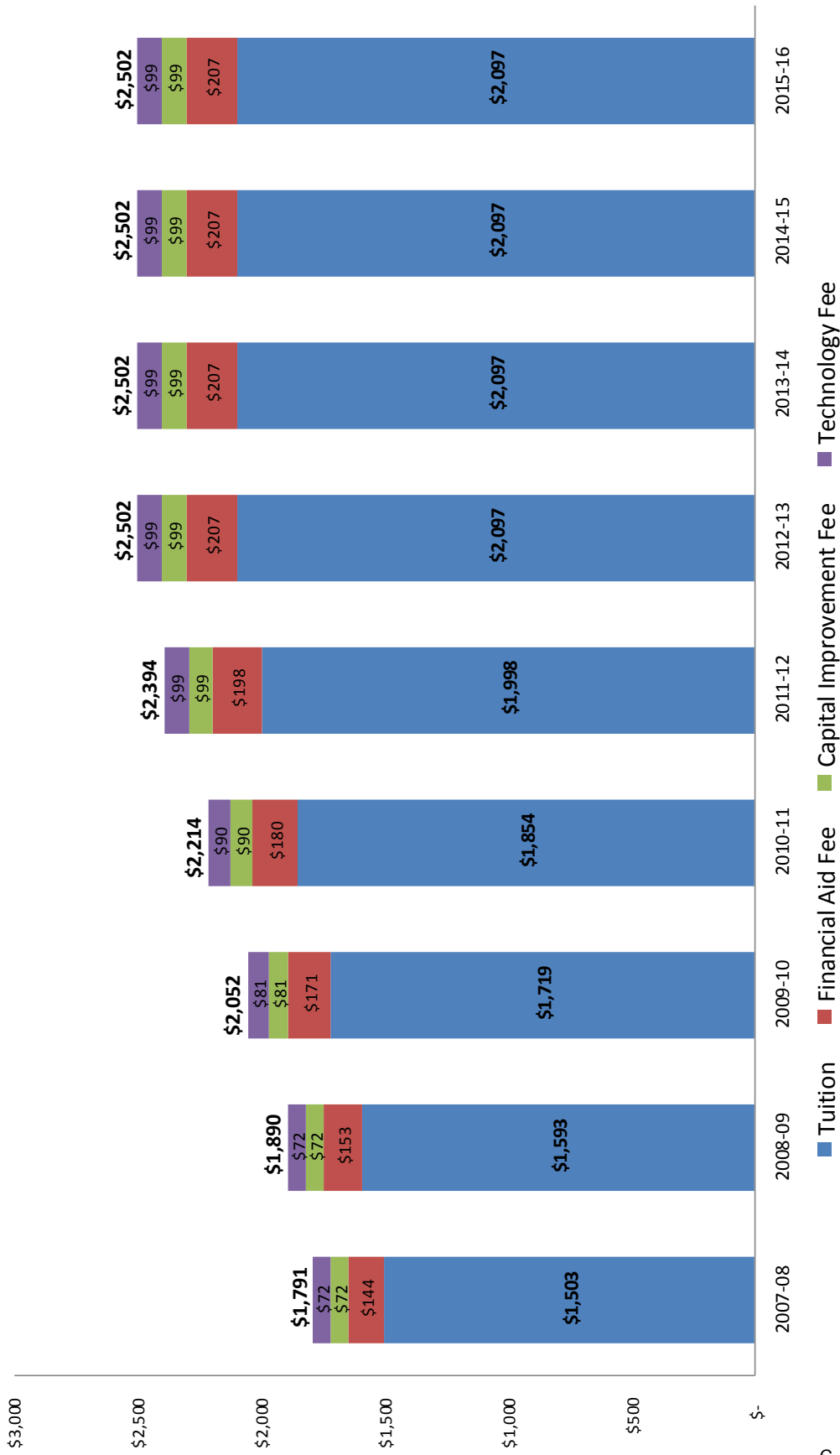
Dr. Philip Benjamin State Matching Program Contributions and Matching Requests

	February 2, 2007 through June 30, 2011*		June 30, 2011 through February 1, 2012 (Not Currently Eligible for State Match)		February 1, 2013 through February 2, 2012 (Not Currently Eligible for State Match)		February 2, 2013 through February 1, 2014 (Not Currently Eligible for State Match)		February 2, 2014 through February 1, 2015 (Not Currently Eligible for State Match)		TOTAL February 2, 2007 through February 1, 2015	
	Total Private Contributions	Potential Total State Matching Amount	Total Private Contributions	Potential Total State Matching Amount	Total Private Contributions	Potential Total State Matching Amount	Total Private Contributions	Potential Total State Matching Amount	Total Private Contributions	Potential Total State Matching Amount	Total Private Contributions	Potential Total State Matching Amount
Eastern Florida State College	3,742,200	2,920,162	419,094	292,939	1,016,607	1,016,607	816,157	816,157	664,452	664,452	6,658,510	5,710,317
Broward College	11,215,899	9,554,038	1,227,854	1,036,490	1,572,907	1,289,424	1,908,314	1,455,332	2,215,170	1,722,528	18,140,145	15,037,812
College of Central Florida	8,321,796	6,554,880	906,944	713,698	989,077	886,429	823,964	660,147	930,250	828,182	11,972,030	9,843,336
Chippola College	2,730,272	2,710,986	339,846	338,624	325,778	321,755	572,834	571,220	838,002	809,512	4,806,732	4,752,097
Daytona State College	5,341,623	4,467,315	150,200	142,502	725,952	717,639	817,088	804,789	4,932,235	4,921,280	11,968,098	11,053,525
Florida SouthWestern State College	12,190,898	10,888,754	1,038,415	955,805	1,407,833	1,028,144	924,228	782,783	989,936	921,367	16,551,311	14,576,853
Florida State College at Jacksonville	6,887,431	6,264,129	992,727	916,497	898,324	790,673	1,443,960	1,342,945	285,322	262,918	10,507,764	9,577,162
Florida Keys Community College	2,029,937	1,451,668	87,112	63,954	145,708	112,583	145,732	114,627	165,376	128,618	2,573,864	1,871,450
Gulf Coast State College	1,924,007	1,726,476	288,384	229,173	694,535	585,358	1,044,289	765,236	936,335	702,147	4,867,549	4,008,390
Hillsborough Community College	7,664,782	6,400,482	1,105,028	950,159	1,500,461	1,275,854	1,795,411	1,633,907	1,885,993	1,588,475	13,951,675	11,848,877
Indian River State College	13,554,356	12,687,214	1,431,723	1,374,805	2,775,947	2,596,794	2,792,557	2,601,283	4,459,829	4,156,792	25,014,412	23,398,889
Florida Gateway College	2,861,131	2,716,498	721,089	548,621	802,176	652,564	808,597	660,664	545,728	480,231	5,738,721	5,058,578
Lake-Sumter State College	4,508,394	3,783,794	298,010	249,201	685,121	581,052	1,438,862	1,346,657	796,102	627,127	7,726,489	6,587,831
State College of Florida, Manatee	7,763,974	6,837,032	1,341,564	1,154,304	1,912,999	1,757,420	2,153,077	1,996,091	1,516,987	1,371,573	14,688,601	13,116,420
Miami Dade College	42,232,600	34,614,535	2,562,306	2,108,058	3,888,639	3,292,040	2,284,045	1,826,959	7,737,016	5,921,736	58,804,606	47,763,328
North Florida Community College	746,138	704,811	54,047	47,735	118,661	113,302	114,749	107,264	176,663	171,478	1,210,257	1,144,590
Northwest Florida State College	1,977,755	1,655,077	209,852	179,014	1,114,812	988,207	930,427	678,155	753,567	555,876	4,986,413	4,056,328
Palm Beach State College	29,430,013	24,530,874	3,653,433	2,867,268	3,168,874	2,520,759	1,616,737	1,382,228	1,284,979	1,103,113	39,154,035	32,404,243
Pasco-Hernando State College	2,814,714	2,588,604	189,975	181,123	845,807	734,476	1,553,620	1,318,188	2,037,450	1,577,695	7,441,566	6,400,086
Pensacola State College	2,709,087	2,632,797	236,814	234,556	282,480	263,027	373,122	343,955	566,636	545,116	4,168,139	4,019,451
Polk State College	4,402,079	4,081,454	568,326	490,234	1,003,558	898,403	1,572,247	1,439,282	1,565,301	1,460,828	9,111,511	8,370,201
St. Johns River State College	1,983,860	1,729,172	337,611	294,161	496,812	439,252	506,329	444,077	495,955	446,264	3,820,567	3,352,927
St. Petersburg College	5,071,995	4,457,661	587,290	555,460	1,289,326	1,092,860	1,076,387	945,911	1,233,235	1,021,272	9,258,233	8,073,164
Santa Fe College	6,551,290	6,102,242	1,335,239	1,215,941	971,098	907,757	668,167	606,897	871,210	855,905	10,397,004	9,688,742
Seminole State College	4,255,819	3,236,870	2,933,423	2,777,779	828,646	700,091	907,405	717,063	1,013,937	845,218	9,939,230	8,277,021
South Florida State College	2,554,848	2,121,694	349,243	275,184	991,765	881,047	692,788	571,648	866,742	694,638	5,455,385	4,534,211
Tallahassee Community College	3,039,106	2,464,420	685,434	524,944	442,957	343,166	480,006	395,741	367,313	322,243	5,014,816	4,050,514
Valencia College	6,898,634	5,625,988	546,456	492,266	1,837,825	1,541,450	1,403,997	1,163,413	1,146,335	1,059,336	11,633,247	9,882,463
Foundation for FL CC	579,710	419,127	811,000	540,667	465,273	310,182	313,377	211,951	152,500	101,667	2,321,860	1,583,594
Total	205,784,348	175,908,754	25,378,439	21,751,162	33,300,957	28,618,315	31,978,473	27,704,570	41,430,556	35,857,587	337,872,773	289,840,388

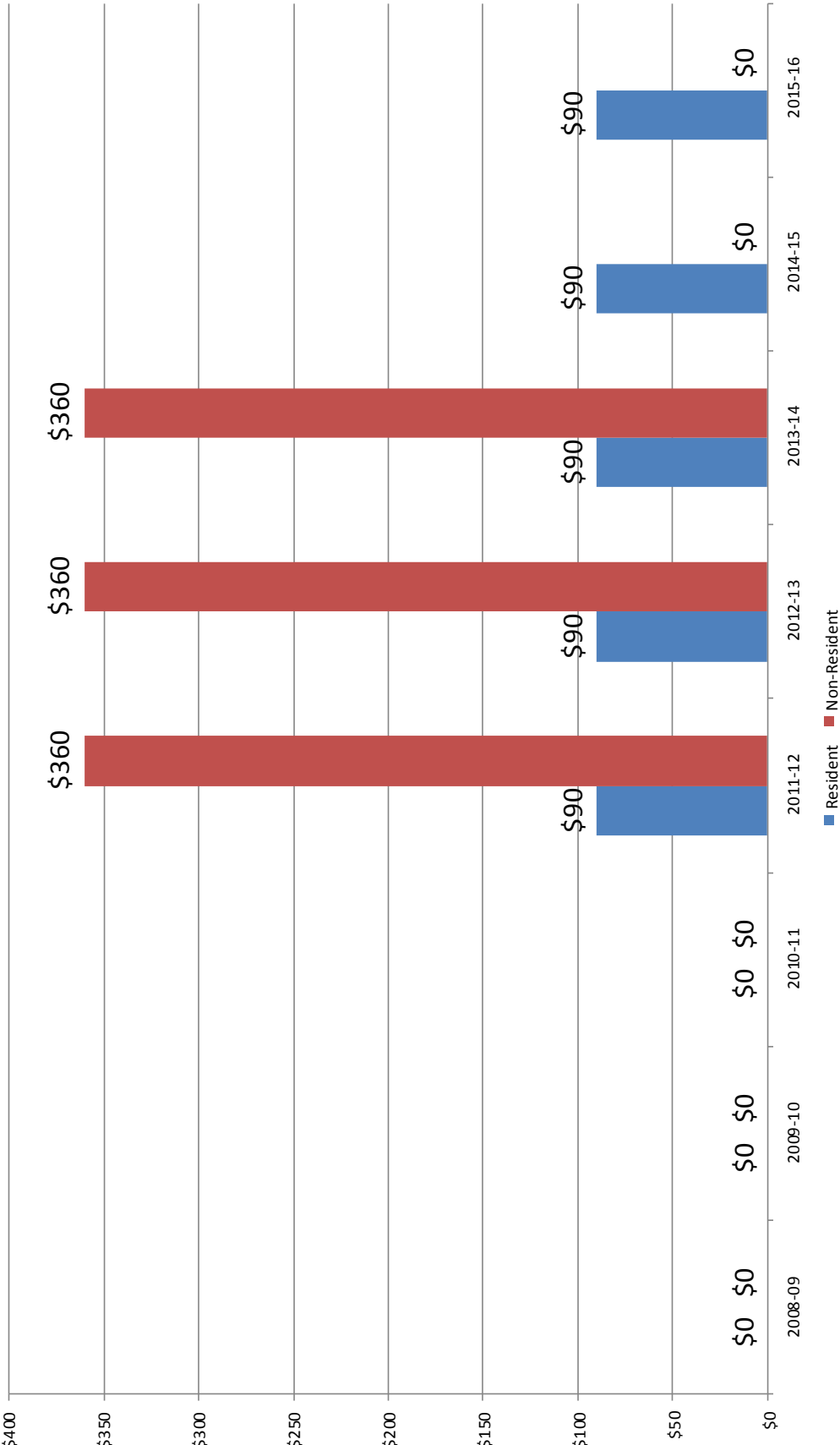
*Reflects an internal adjustment to Florida SouthWestern (Edison) as of 2/11/13.

WORKFORCE EDUCATION

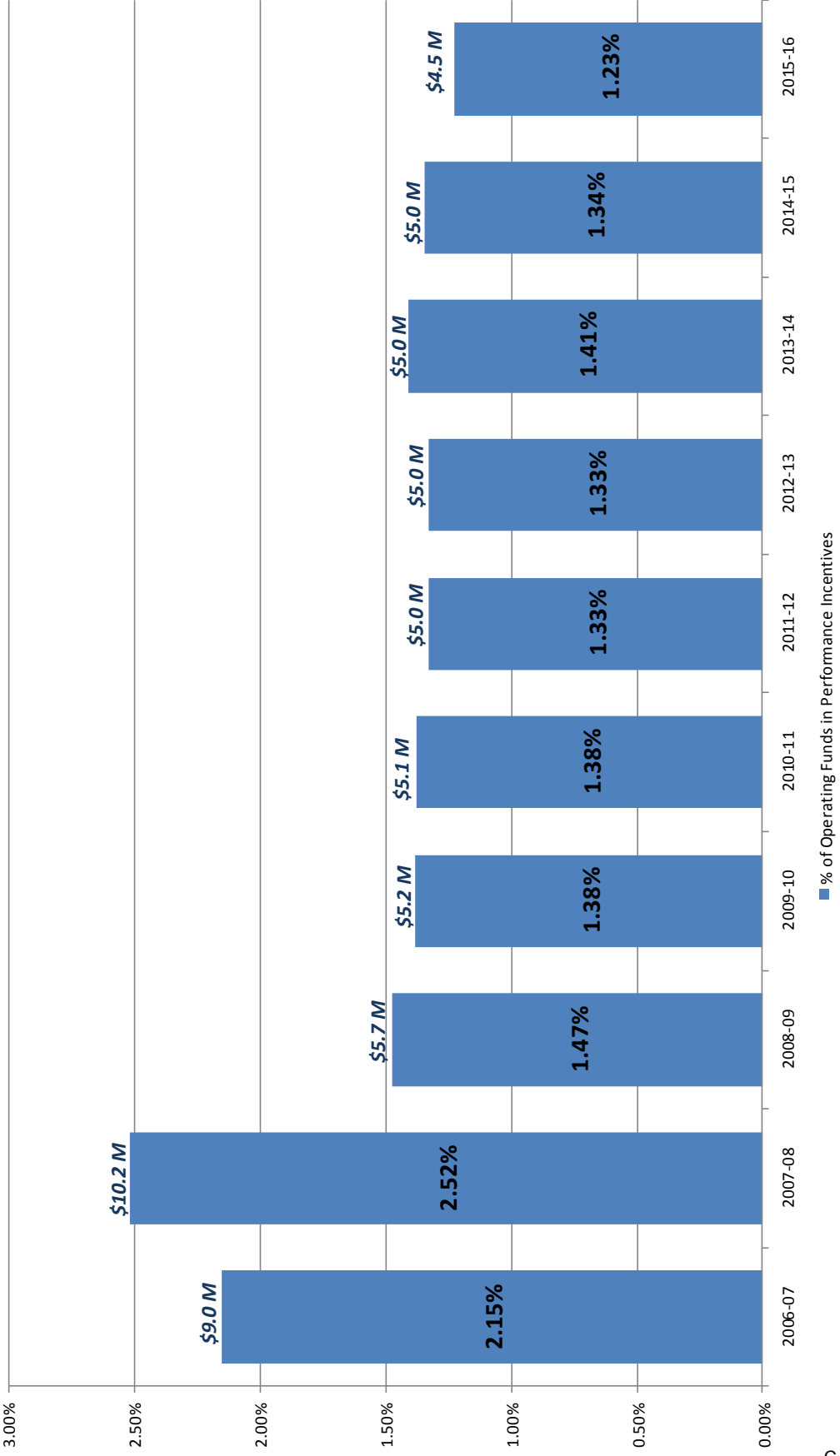
District Workforce Education: Student Tuition and Fees Have Remained Level for the Previous Few Years.



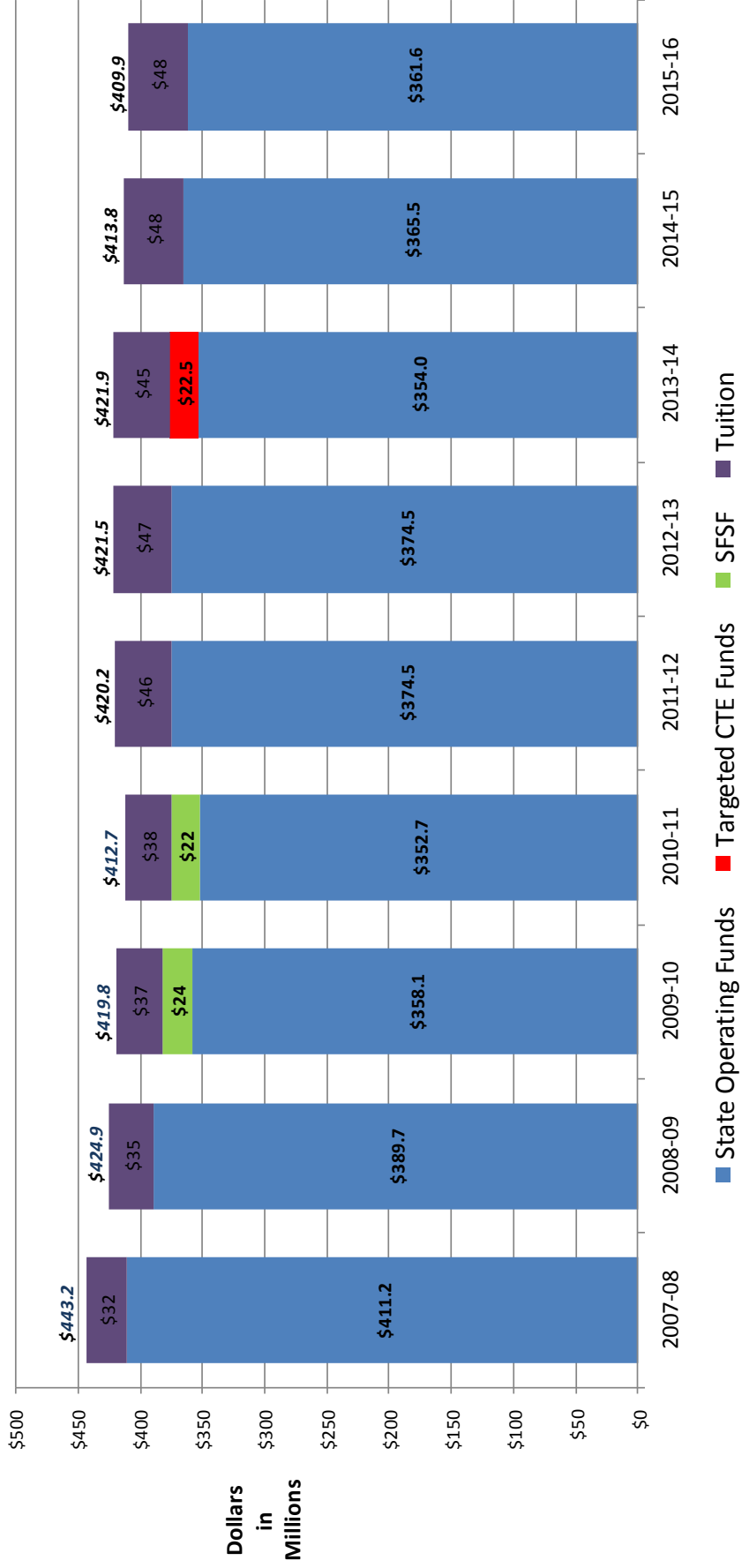
District Workforce Education: Block Tuition Policy Was Amended in 2014-15 to Set a Single Rate for All Students.



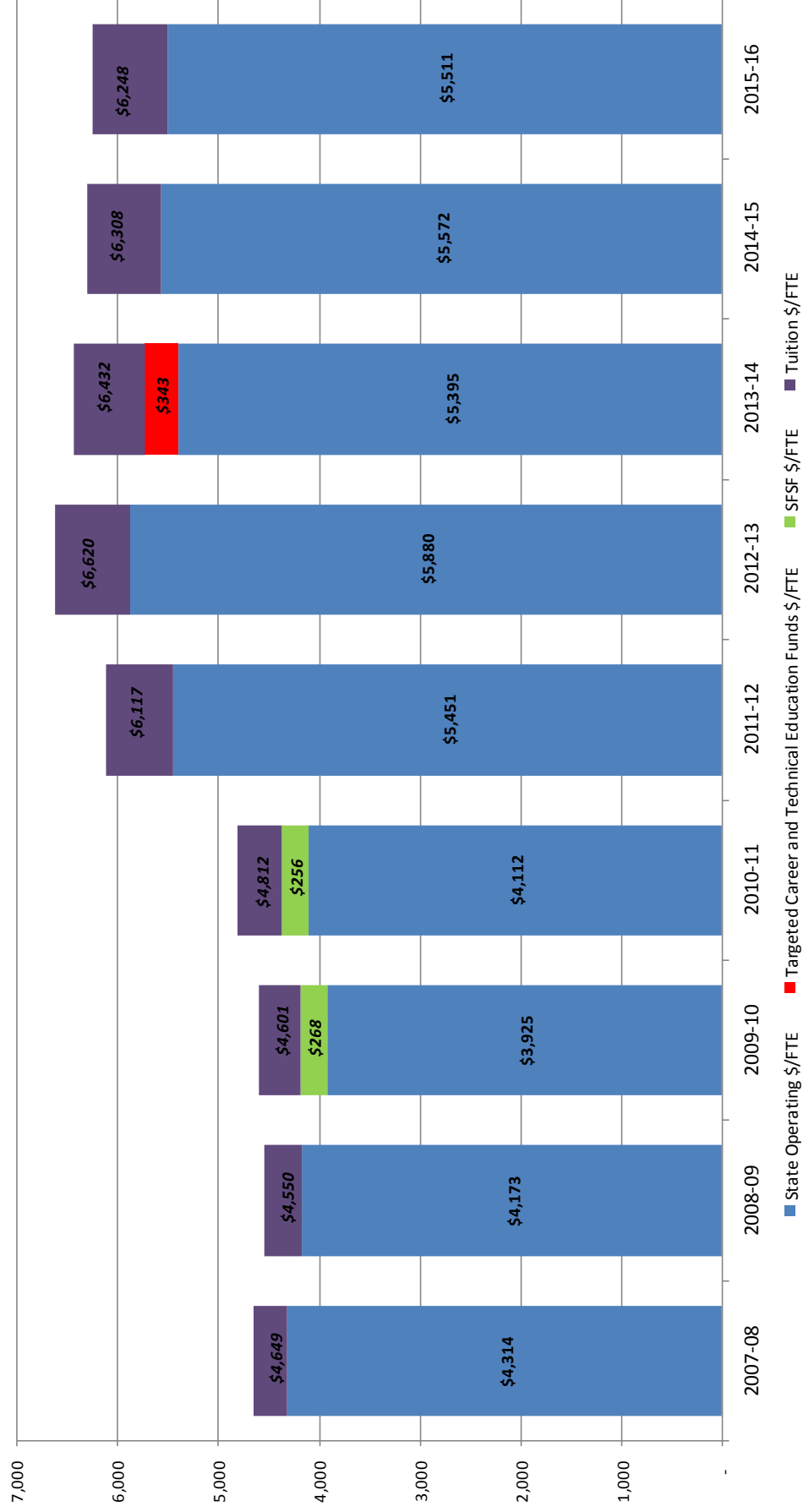
District Workforce Education: Districts Earn a Portion of Their Operating Funds Based on Performance.



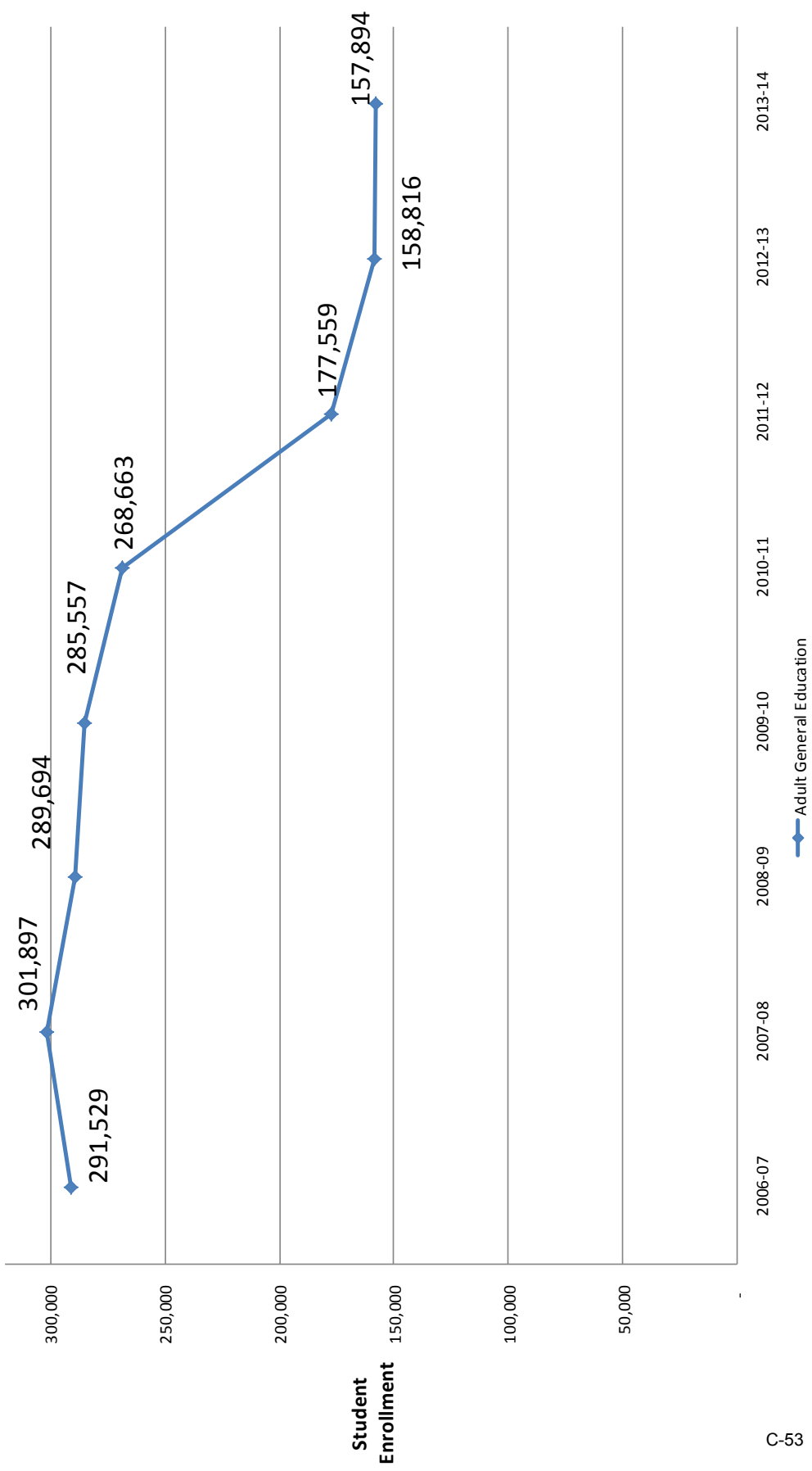
District Workforce Education: Total Funds by Source



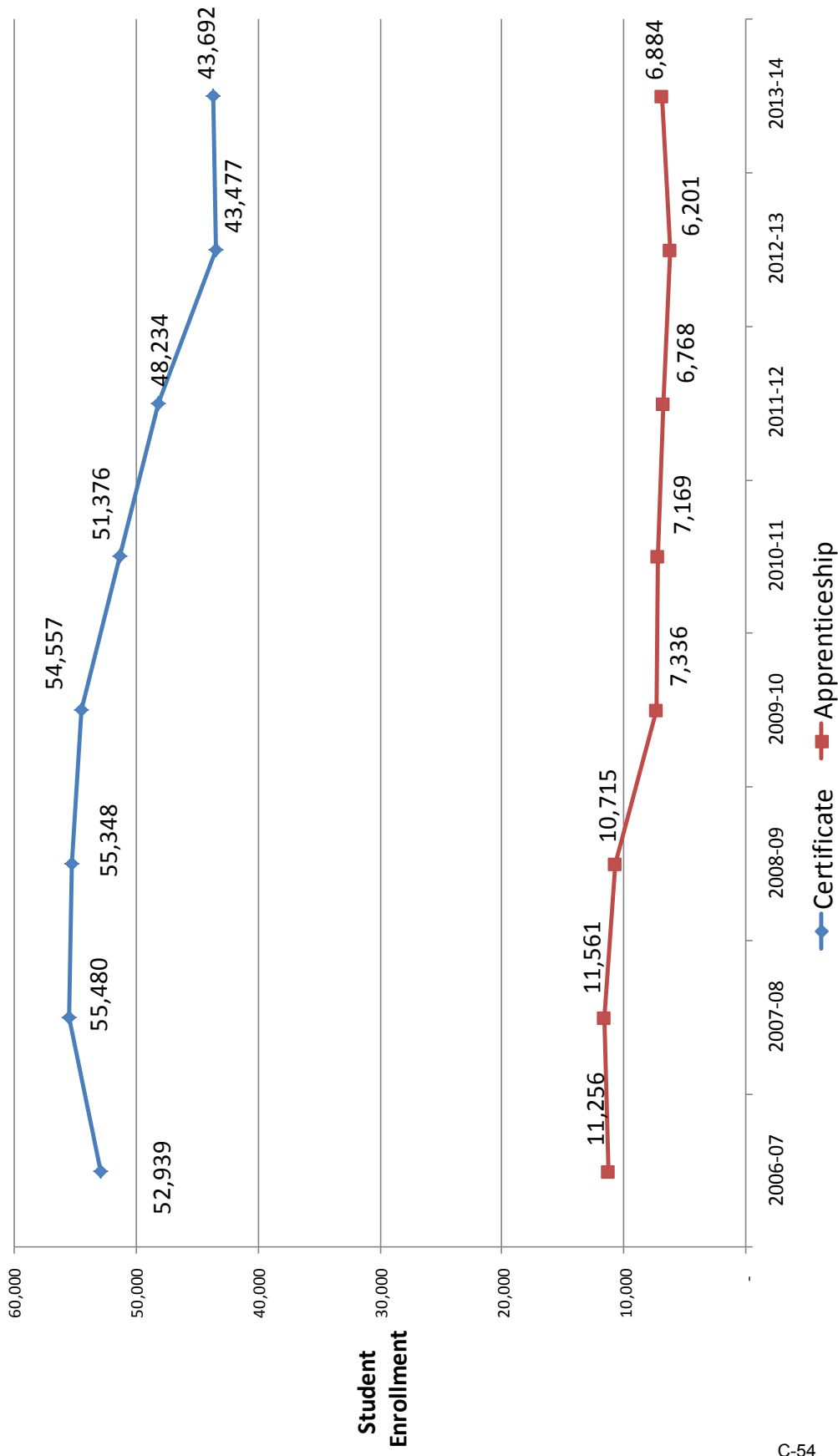
District Workforce Education: Total Funds per FTE Student by Source



District Workforce Education: Enrollment in Adult Literacy and Diploma Programs Declined in Recent Years After the Implementation of Block Tuition.



District Workforce Education: Enrollment in Certificate and Apprenticeship Programs has Declined.



Statutory Language for Fixed Capital Outlay Budget Policy

1011.011 Legislative capital outlay budget request.—The State Board of Education shall submit an integrated, comprehensive budget request for educational facilities construction and fixed capital outlay needs for school districts, Florida College System institutions, and, in conjunction with the Board of Governors, universities pursuant to this section and s. 1013.46 and applicable provisions of chapter 216.
History.—s. 602, ch. 2002-387; s. 150, ch. 2007-217; s. 165, ch. 2011-5.

1013.60 Legislative capital outlay budget request.—

(1) The Commissioner of Education shall develop a procedure deemed appropriate in arriving at the amounts required to fund projects as reflected in the integrated, comprehensive budget request required by this section. The official estimates for funds accruing to the Public Education Capital Outlay and Debt Service Trust Fund made by the Revenue Estimating Conference shall be used in determining the budget request pursuant to this section. The commissioner, in consultation with the appropriations committees of the Legislature, shall provide annually an estimate of funds that shall be utilized by Florida College System institutions and universities in developing their required 3-year priority lists pursuant to s. 1013.64.

(2) The commissioner shall submit to the Governor and to the Legislature an integrated, comprehensive budget request for educational facilities construction and fixed capital outlay needs for school districts, Florida College System institutions, and universities, pursuant to the provisions of s. 1013.64 and applicable provisions of chapter 216. Each Florida College System institution board of trustees and each university board of trustees shall submit to the commissioner a 3-year plan and data required in the development of the annual capital outlay budget. The information that is approved by the Board of Governors must be submitted to the Commissioner of Education for inclusion in the comprehensive budget request for educational facilities. No further disbursements shall be made from the Public Education Capital Outlay and Debt Service Trust Fund to a board of trustees that fails to timely submit the required data until such board of trustees submits the data.

(3) The commissioner shall submit an integrated, comprehensive budget request to the Executive Office of the Governor and to the Legislature each fiscal year by the submission date specified in s. 216.023(1). Notwithstanding the provisions of s. 216.043, the integrated, comprehensive budget request shall include:

(a) Recommendations for the priority of expenditure of funds in the state system of public education, with reasons for the recommended priorities, and other recommendations which relate to the effectiveness of the educational facilities construction program.

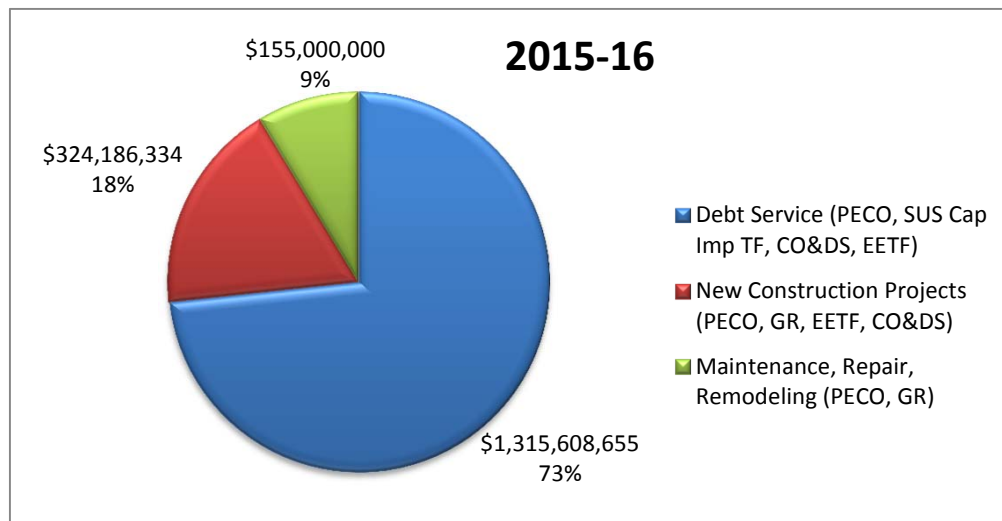
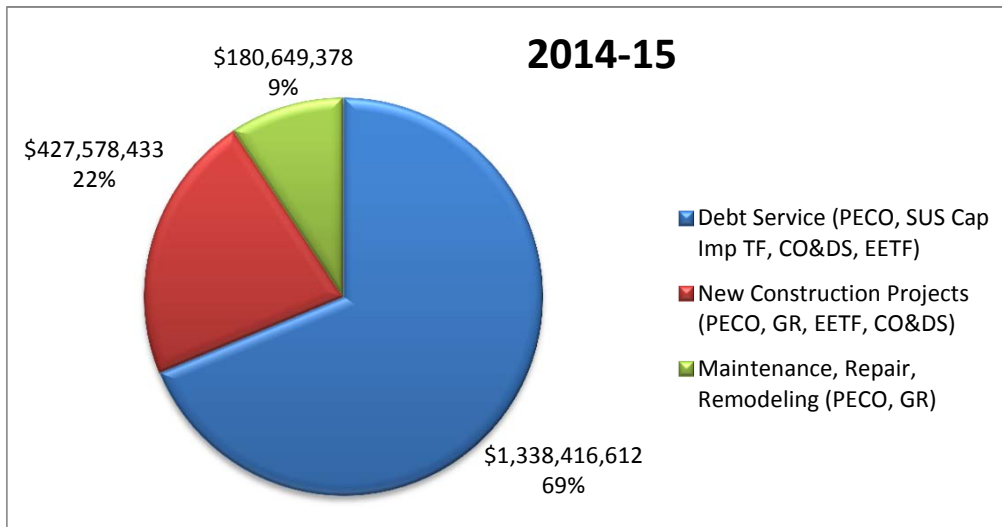
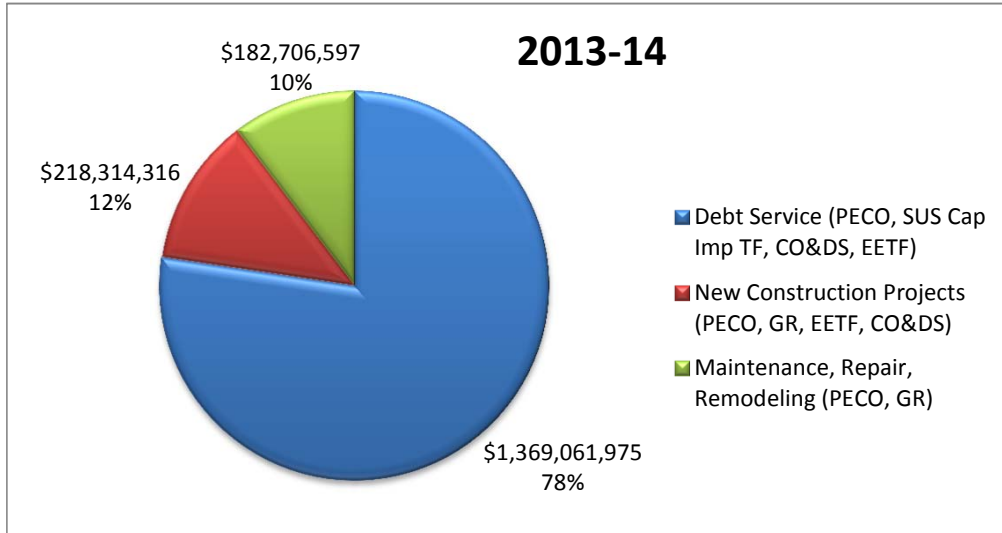
(b) All items in s. 1013.64.

History.—s. 857, ch. 2002-387; s. 182, ch. 2007-217; s. 218, ch. 2011-5.

FIXED CAPITAL OUTLAY LEGISLATIVE BUDGET REQUEST

- Each year, the Commissioner of Education must develop, in priority order, an integrated, comprehensive budget request for educational facilities construction and fixed capital outlay needs for all boards and other educational agencies. This proposed budget request is submitted to the State Board of Education (the Board) for consideration and approval.
- Excluding funding necessary for outstanding debt service obligations, the majority of the budget request to fund fixed capital outlay projects is based on the estimated maximum Public Education Capital Outlay (PECO) appropriation, as determined by the most recent PECO Revenue Estimating Conference.
- The Board approves the amount to reserve for off-the-top projects (e.g., the Florida School for the Deaf and the Blind, Public Broadcasting and the Division of Blind Services). Historically, this has ranged from one to six percent of the total available PECO revenues. Each agency submits a detailed request of projects to be funded.
- Florida Statutes require the remaining balance to be divided among public schools, Florida colleges and state universities based upon five-year historical PECO appropriations data.
- The Board then reviews the fixed dollar amount for maintenance projects (referred to as the “sum-of-the-digits”). Although Florida Statutes require that the Legislature give priority consideration to funding these projects, the funding amount has historically been based on the non-bondable (cash) sources of revenue (i.e., excess gross receipts tax collections, interest earnings.).
 - The Board allocates maintenance funding among the state universities, Florida colleges and public schools (including charter schools) based upon the sum-of-the-digits formula detailed in s.1013.64(1), F.S.
 - The Board determines the portion of the public school allocation to be set aside for the charter schools’ fixed capital outlay needs. The charter school allocation is distributed among eligible charter schools according to the formula in s.1013.62, F.S.
- Any remaining funds are available for fixed capital outlay projects, usually called “new construction projects,” of the public schools, Florida colleges and state universities.
 - The Florida colleges and state universities each develop a three-year project priority list as required by s. 1013.64, F.S. The Board approves the project priority list of the Florida colleges, while the Board of Governors approves the State University System projects to be funded.
 - The allocation to each public school district for survey-recommended projects is based upon the capital outlay full-time equivalent student membership formula required by s. 1013.64, F.S., and includes funding for university developmental research schools.

Education Fixed Capital Outlay Appropriations



Notes:

Represents appropriations to all education sectors, including state universities.

Dollars for 2013-14, 2014-15 and 2015-16 include back-of-the-bill transfers of General Revenue to PECO.

Fixed Capital Outlay Appropriations by Sector¹

Sector	K-12			Florida Colleges		State Universities		Off-the-Top		Total
	Total K-12 Allocation	Charter School Allocation	Allocation w/o Charters	Total Florida Colleges Allocation	Sector % of Total	Total State Universities Allocation	Sector % of Total	Total Off-the-Top Top Allocation	Sector % of Total	
Fiscal Year										
2002-2003	417,871,040	27,700,000	390,171,040	270,823,769	25.4%	362,057,208	33.9%	16,944,339	1.6%	1,067,696,356
2003-2004	314,033,634	27,700,000	286,333,634	202,009,821	27.0%	212,058,931	28.3%	20,831,200	2.8%	748,933,586
2004-2005	269,315,189	27,700,000	241,615,189	225,131,545	29.5%	249,677,261	32.8%	17,811,740	2.4%	761,935,735
2005-2006	347,150,363	27,700,000	319,450,363	240,084,048	27.5%	272,376,039	31.2%	14,293,919	1.6%	873,904,369
2006-2007 ²	514,288,695	53,083,947	461,204,748	388,731,440	27.1%	515,807,858	36.0%	13,919,997	1.0%	1,432,747,990
2007-2008 ³	588,150,930	54,039,458	534,111,472	502,778,137	28.0%	660,359,360	36.8%	44,479,366	2.4%	1,795,767,793
2008-2009	349,963,879	55,066,208	294,897,671	391,596,337	32.2%	454,761,350	37.4%	19,778,434	1.6%	1,216,100,000
2009-2010	117,364,360	56,112,466	61,251,894	100,210,240	27.1%	130,564,684	35.3%	22,029,119	5.9%	370,168,403
2010-2011	195,216,604	56,112,466	139,104,138	216,742,156	29.7%	308,664,988	42.3%	8,519,676	1.2%	729,143,424
2011-2012	59,576,733	55,209,106	4,367,627	26,724,486	17.9%	57,338,167	38.5%	5,314,021	3.6%	148,953,407
2012-2013	59,470,799	55,209,106	4,261,693	5,377,488	7.3%	7,000,000	9.5%	1,651,713	2.3%	73,500,000
2013-2014 ⁴	107,690,488	90,604,553	17,085,935	83,176,014	28.3%	101,932,288	34.7%	1,222,123	0.4%	294,020,913
2014-2015 ⁵	196,484,718	75,000,000	121,484,718	121,661,216	22.7%	215,654,378	40.2%	3,303,739	0.6%	537,104,051
2015-2016 ⁶	181,520,163	50,000,000	131,520,163	98,567,931	23.5%	130,026,456	31.0%	8,980,629	2.1%	419,095,179
Totals	3,718,097,595	711,237,310	3,284,606,742	2,873,614,628	27.4%	3,678,278,968	35.1%	199,080,015	1.9%	10,469,071,206

Notes:

¹ The summary includes PECO and General Revenue supplemental appropriations, but does not include other funding programs. Debt service appropriations and back-of-the-bill items are not included.

² The K-12 allocation for FY 2006-07 excludes a nonrecurring class size reduction appropriation of \$445,302,010 from available PECO revenue.

³ The off-the-top allocation for FY 2007-08 excludes an appropriation of \$3,500,000 for the Green Schools Pilot Project. The legislation to establish the program was not adopted.

⁴ The appropriation includes a back-of-the-bill transfer of \$348 million in General Revenue to PECO.

⁵ The appropriation includes a back-of-the-bill transfer of \$170 million in General Revenue and \$136 million in Lottery to PECO.

⁶ The appropriation includes a back-of-the-bill transfer of \$128 million in General Revenue to PECO.

**PECO
Revenue Estimating Conference
Executive Summary**

The PECO program provides funding for educational facilities construction and fixed capital outlay needs for school districts, the Florida College System, the State University System, and other public education programs. The Revenue Estimating Conference met to adopt new estimates on March 6, 2015.

During the 2014 Session, the Legislature passed two bills related to PECO and transferred funds from other sources to the PECO Trust Fund. The details follow:

- House Bill 5101 requires DOE to make monthly deposits into a Sinking Fund sub-account within the PECO Trust Fund to ensure sufficient funds are set aside for the payment of debt service in advance of the payment due dates.
- House Bill 5601 reduces the sales tax rate for electrical power by 2.65% and increases the gross receipts tax rate on electricity by 2.6%. This shift is estimated to result in additional PECO funds ranging from \$142.00 to \$175.96 million for fiscal years 2014-15 through 2019-20.
- The 2014-15 General Appropriations Act (House Bill 5001) transferred \$169.85 million from General Revenue and \$136.23 million from the Educational Enhancement Trust Fund (EETF) to the PECO Trust Fund.

All of these changes as well as line item vetoes in the amount of \$2.45 million have been incorporated into the PECO forecast. The March 2015 PECO forecast was also updated to include actual revenues and expenditures through January 2015, the new Gross Receipts Tax revenue forecast, revised expected project disbursements, an updated interest rate forecast, and updated debt service schedules including the impacts of refinancing activity.

The tables below show the estimated amount available for appropriation to the PECO program under two different scenarios. The first scenario shows maximum cash appropriations assuming no bonding. The second scenario shows the maximum bonding capacity.

	December 2014 REC <u>No Bonding</u>	March 2015 REC <u>No Bonding</u>	<u>difference</u>
FY15-16 Cash Available	347.0	342.3	(4.7)
FY16-17 Cash Available	346.3	345.4	(0.9)
FY17-18 Cash Available	388.6	387.5	(1.1)
FY18-19 Cash Available	399.6	401.6	2.0
FY19-20 Cash Available	420.9	425.2	4.3

		December 2014 REC <u>Maximum Bonding</u>	March 2015 REC <u>Maximum Bonding</u>	<u>difference</u>
FY15-16	Maximum Available	2,544.6	2,629.0	84.4
	Bonds	2,331.1	2,420.3	89.2
	Cash	213.5	208.7	(4.8)
FY16-17	Maximum Available	318.9	318.9	(0.0)
	Bonds	86.0	85.3	(0.7)
	Cash	232.9	233.6	0.7
FY17-18	Maximum Available	464.9	445.9	(19.1)
	Bonds	207.9	191.1	(16.8)
	Cash	257.0	254.8	(2.3)
FY18-19	Maximum Available	498.9	526.3	27.4
	Bonds	265.1	292.1	27.0
	Cash	233.8	234.2	0.4
FY19-20	Maximum Available	467.1	506.1	39.1
	Bonds	248.4	285.9	37.5
	Cash	218.7	220.2	1.6

**PUBLIC EDUCATION CAPITAL OUTLAY (PECO) ESTIMATING CONFERENCE
MAXIMUM POSSIBLE PECO TRUST FUND APPROPRIATION
NO BONDING**

March 6, 2015 REC

		<u>9-Dec-14</u> <u>Estimate</u>	<u>6-Mar-15</u> <u>Estimate</u>	<u>Change</u>
FY 14-15	Maximum Available	537.1	537.1	0.0
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	537.1	537.1	0.0
FY 15-16	Maximum Available	347.0	342.3	-4.7
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	347.0	342.3	-4.7
FY 16-17	Maximum Available	346.3	345.4	-0.9
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	346.3	345.4	-0.9
FY 17-18	Maximum Available	388.6	387.5	-1.1
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	388.6	387.5	-1.1
FY 18-19	Maximum Available	399.6	401.6	2.0
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	399.6	401.6	2.0
FY 19-20	Maximum Available	420.9	425.2	4.3
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	420.9	425.2	4.3
FY 20-21	Maximum Available	422.0	429.3	7.3
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	422.0	429.3	7.3
FY 21-22	Maximum Available	441.8	443.3	1.5
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	441.8	443.3	1.5
FY 22-23	Maximum Available	493.6	487.0	-6.6
	Bonded Projects	0	0.0	0.0
	Non-bonded Projects	493.6	487.0	-6.6
FY 23-24	Maximum Available	596.3	594.6	-1.7
	Bonded Projects	0	0	0.0
	Non-bonded Projects	596.3	594.56	-1.7

**PUBLIC EDUCATION CAPITAL OUTLAY (PECO) ESTIMATING CONFERENCE
 MAXIMUM POSSIBLE PECO TRUST FUND APPROPRIATION
 WITH BONDING**

March 6, 2015 REC

		<u>19-Dec-14</u> <u>Estimate</u>	<u>6-Mar-15</u> <u>Estimate</u>	<u>Change</u>
FY 14-15	Maximum Available	537.1	537.1	0.0
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	537.1	537.1	0.0
FY 15-16	Maximum Available	2544.6	2629.0	84.5
	Bonded Projects	2331.1	2420.3	89.2
	Non-bonded Projects	213.5	208.7	-4.8
FY 16-17	Maximum Available	318.9	318.9	0.0
	Bonded Projects	86.0	85.3	-0.7
	Non-bonded Projects	232.9	233.6	0.7
FY 17-18	Maximum Available	464.9	445.9	-19.1
	Bonded Projects	207.9	191.1	-16.8
	Non-bonded Projects	257.0	254.8	-2.3
FY 18-19	Maximum Available	498.9	526.3	27.4
	Bonded Projects	265.1	292.1	27.0
	Non-bonded Projects	233.8	234.2	0.4
FY 19-20	Maximum Available	467.1	506.1	39.1
	Bonded Projects	248.4	285.9	37.5
	Non-bonded Projects	218.7	220.2	1.6
FY 20-21	Maximum Available	428.9	471.9	43.0
	Bonded Projects	240.3	280.7	40.4
	Non-bonded Projects	188.6	191.2	2.6
FY 21-22	Maximum Available	422.2	460.2	38.1
	Bonded Projects	232.2	268.9	36.7
	Non-bonded Projects	190.0	191.3	1.4
FY 22-23	Maximum Available	928.2	962.7	34.5
	Bonded Projects	727	762.5	35.5
	Non-bonded Projects	201.22	200.24	-1.0
FY 23-24	Maximum Available	1663.19	1698.7	35.5
	Bonded Projects	1404.9	1442.3	37.4
	Non-bonded Projects	258.29	256.43	-1.9

**Public Education Capital Outlay (PECO) Program,
Sources Of Appropriations (\$ Millions)**

	TOTAL	BONDS	CASH	OTHER
FY 1992-93	1070.6	886.6	184.0	
FY 1993-94	869.1	642.3	226.8	
FY 1994-95	981.5	805.4	176.1	
FY 1995-96	635.4	417.0	218.4	
FY 1996-97	601.5	441.6	159.9	
FY 1997-98	634.9	490.2	144.7	
FY 1998-99	627.3	447.9	179.4	
FY 1999-00	511.3	367.2	144.1	
FY 2000-01	631.7	428.3	203.4	
FY 2001-02	1188.8	887.6	287.6	13.6
FY 2002-03	807.0	613.4	193.6	
FY 2003-04	752.4	516.3	236.1	
FY 2004-05	761.9	473.4	288.5	
FY 2005-06 ¹	844.4	616.3	228.1	
FY 2006-07 ¹	1853.8	1436.6	417.2	
FY 2007-08 ¹	1799.3	1317.2	482.1	
FY 2008-09	1216.1	924.2	291.9	
FY 2009-10	359.3	155.1	204.2	
FY 2010-11	731.3	304.8	426.5	
FY 2011-12	119.7	0.0	119.7	
FY 2012-13 ²	73.5	0.0	73.5	
FY 2013-14 ³	294.0	0.0	294.0	
FY 2014-15 ⁴	537.1	0.0	537.1	

¹ Additional cash distributions from the Documentary Stamp Tax to the trust fund and subsequent disbursements as established in SB360 (2005) are not included in these figures.

² The FY2012-13 General Appropriations Act (HB5001) transferred \$120 million from General Revenue and \$130 million from the Educational Enhancement Trust Fund (EETF) to the PECO Trust Fund. The cash appropriation shown here is less than the amount transferred because there was a projected deficit in the PECO Trust Fund prior to the appropriation of additional funds.

³ The FY2013-14 General Appropriations Act (SB1500) transferred \$344.77 million from General Revenue to the PECO Trust Fund. The cash appropriation shown here is net of \$50.75 million in vetoes.

⁴ The FY2014-15 General Appropriations Act (HB5001), transferred \$169.85 million from General Revenue and \$136.23 million from EETF to the PECO Trust Fund. These amounts are included in the cash appropriation, the remainder of which comes from Gross Receipts revenues.

Prepared by Office of Economic & Demographic Research

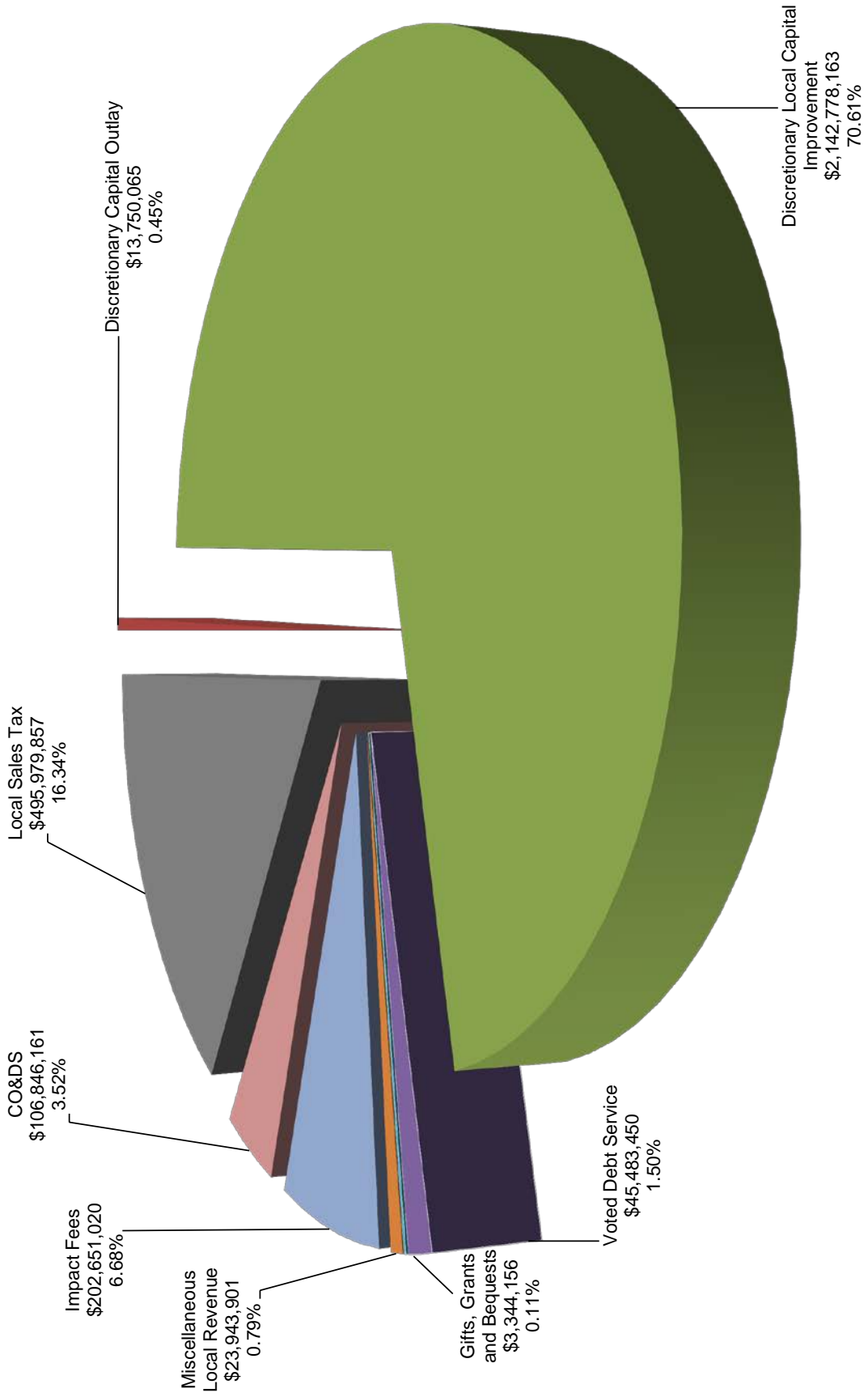
Florida Department of Education

Schedule of Discretionary Capital Outlay Tax Revenue and COPS Debt Service

District	2014-15 Capital Improvement 1.5 Millage			2014-15 COPS		
	Capital Improvement 1.5 Millage Rate	Revenue From Capital Improvement 1.5 Millage Based on 96% of Taxable Value	Capital Improvement 1.5 Millage Revenue Per FTE Student (2014-15 FEFP 4th Calculation)	COPS Long-term Liabilities as of June 30, 2014, per Audited Financial Statements	2014-15 Projected COPS Debt Service (per Five Year Work Plan)	COPS Payments as a Percentage of 1.5 Mill Revenue (Col. 5/ Col. 2)
	-1-	-2-	-3-	-4-	-5-	-6-
1 ALACHUA	1.5000	18,547,621	667.43	75,455,216	6,876,026	37.07%
2 BAKER	1.5000	1,244,456	259.58	5,990,020	260,000	20.89%
3 BAY	1.2000	17,574,131	654.56	84,243,000	7,862,276	44.74%
4 BRADFORD	1.5000	1,323,173	442.47	0	0	0.00%
5 BREVARD	1.5000	44,998,604	632.99	517,843,414	35,294,000	78.43%
6 BROWARD	1.5000	221,097,245	836.61	1,767,284,345	155,562,135	70.36%
7 CALHOUN	1.5000	625,892	286.00	0	0	0.00%
8 CHARLOTTE	1.5000	20,040,331	1,271.08	65,000,000	4,270,454	21.31%
9 CITRUS	1.5000	12,346,952	840.12	37,585,000	2,995,350	24.26%
10 CLAY	1.5000	13,769,682	386.85	54,035,000	5,438,653	39.50%
11 COLLIER	1.3800	89,965,150	2,016.50	436,235,643	43,402,100	48.24%
12 COLUMBIA	1.5000	3,725,169	369.72	21,010,000	1,767,288	47.44%
13 DADE	1.5000	338,116,347	961.65	2,855,557,308	204,816,463	60.58%
14 DESOTO	1.5000	2,078,169	433.77	4,894,169	256,689	12.35%
15 DIXIE	1.5000	733,535	354.60	0	0	0.00%
16 DUVAL	1.5000	78,350,256	609.04	399,549,406	26,824,998	34.24%
17 ESCAMBIA	1.3370	20,340,194	505.42	35,063,539	4,726,529	23.24%
18 FLAGLER	1.5000	10,695,327	846.73	65,875,000	6,262,023	58.55%
19 FRANKLIN	1.0000	1,674,108	1,370.05	0	1,537,740	91.85%
20 GADSDEN	1.5000	2,098,477	380.00	852,586	446,149	21.26%
21 GILCHRIST	1.5000	942,569	373.11	0	0	0.00%
22 GLADES	1.5000	855,750	527.12	0	0	0.00%
23 GULF	0.5760	796,591	440.04	0	0	0.00%
24 HAMILTON	1.5000	1,144,534	676.26	0	0	0.00%
25 HARDEE	0.5000	722,111	136.81	0	0	0.00%
26 HENDRY	1.5000	2,680,680	381.81	3,068,200	158,053	5.90%
27 HERNANDO	1.5000	11,680,199	531.72	127,485,183	10,329,555	88.44%
28 HIGHLANDS	1.5000	6,914,841	569.05	52,515,000	4,984,248	72.08%
29 HILLSBOROUGH	1.5000	107,492,720	525.49	850,584,266	68,789,073	63.99%
30 HOLMES	1.5000	689,202	216.87	0	0	0.00%
31 INDIAN RIVER	1.5000	20,653,325	1,169.66	117,552,599	11,138,898	53.93%
32 JACKSON	0.3700	568,059	87.49	0	0	0.00%
33 JEFFERSON	1.5000	883,710	1,027.64	0	45,000	5.09%
34 LAFAYETTE	1.5000	375,811	314.99	67,444	0	0.00%
35 LAKE	1.5000	24,857,134	601.24	259,861,668	37,118,858	149.33%
36 LEE	1.5000	92,779,061	1,050.32	441,584,903	41,452,200	44.68%
37 LEON	1.5000	21,810,859	649.69	136,559,143	11,365,789	52.11%
38 LEVY	1.5000	2,506,126	465.51	5,745,000	661,507	26.40%
39 LIBERTY	1.5000	336,127	237.82	0	0	0.00%
40 MADISON	1.5000	997,042	389.08	0	0	0.00%
41 MANATEE	1.5000	40,229,777	857.51	194,628,455	20,241,000	50.31%
42 MARION	1.5000	22,993,815	550.67	115,075,000	14,269,868	62.06%
43 MARTIN	1.5000	27,248,104	1,466.36	33,145,000	2,721,223	9.99%
44 MONROE	0.5000	10,533,941	1,312.23	45,452,000	4,934,100	46.84%
45 NASSAU	1.4000	9,408,105	842.83	1,428,581	81,224	0.86%
46 OKALOOSA	1.5000	22,244,609	741.34	47,708,000	7,827,190	35.19%
47 OKEECHOBEE	1.5000	2,296,873	358.31	0	0	0.00%
48 ORANGE	1.5000	138,897,295	729.73	1,316,597,318	110,558,904	79.60%
49 OSCEOLA	1.5000	28,263,525	482.57	183,020,000	15,836,555	56.03%
50 PALM BEACH	1.5000	216,148,322	1,178.26	1,773,191,639	146,519,664	67.79%
51 PASCO	1.5000	32,267,743	473.18	340,136,322	18,485,304	57.29%
52 PINELLAS	1.5000	93,997,752	921.66	0	0	0.00%
53 POLK	1.5000	40,298,648	411.64	221,307,319	14,119,769	35.04%
54 PUTNAM	1.5000	5,214,205	487.69	0	0	0.00%
55 ST. JOHNS	1.5000	28,967,386	829.84	135,260,000	10,828,598	37.38%
56 ST. LUCIE	1.5000	24,749,816	632.44	196,153,833	15,019,000	60.68%
57 SANTA ROSA	1.4000	11,646,258	450.80	38,482,384	3,643,000	31.28%
58 SARASOTA	1.5000	67,652,881	1,627.06	164,359,419	22,301,757	32.96%
59 SEMINOLE	1.5000	40,833,288	624.10	179,168,000	22,405,000	54.87%
60 SUMTER	1.3650	12,912,916	1,560.42	28,105,000	2,351,703	18.21%
61 SUWANNEE	1.5000	2,285,167	382.54	2,109,275	130,635	5.72%
62 TAYLOR	1.5000	1,888,168	686.30	0	0	0.00%
63 UNION	1.5000	368,623	161.57	0	125,000	33.91%
64 VOLUSIA	1.5000	41,607,022	678.12	291,448,812	23,188,984	55.73%
65 WAKULLA	1.5000	1,663,754	328.28	830,232	0	0.00%
66 WALTON	1.3930	17,847,354	2,148.13	15,513,333	5,370,000	30.09%
67 WASHINGTON	1.5000	1,281,546	393.28	0	0	0.00%
Totals		2,142,778,163	781.00	13,744,616,977	1,155,600,532	53.93%

Note: Pursuant to s. 1011.71(2)(e), F.S., districts shall not obligate, in the aggregate, more than 75 percent of the proceeds from the millage levied by the school board; however, this limit is waived for agreements entered into before June 30, 2009.

Florida Department of Education State and Local Capital Outlay Revenue Sources for Public Schools



Florida Department of Education

Capital Outlay Revenue Sources

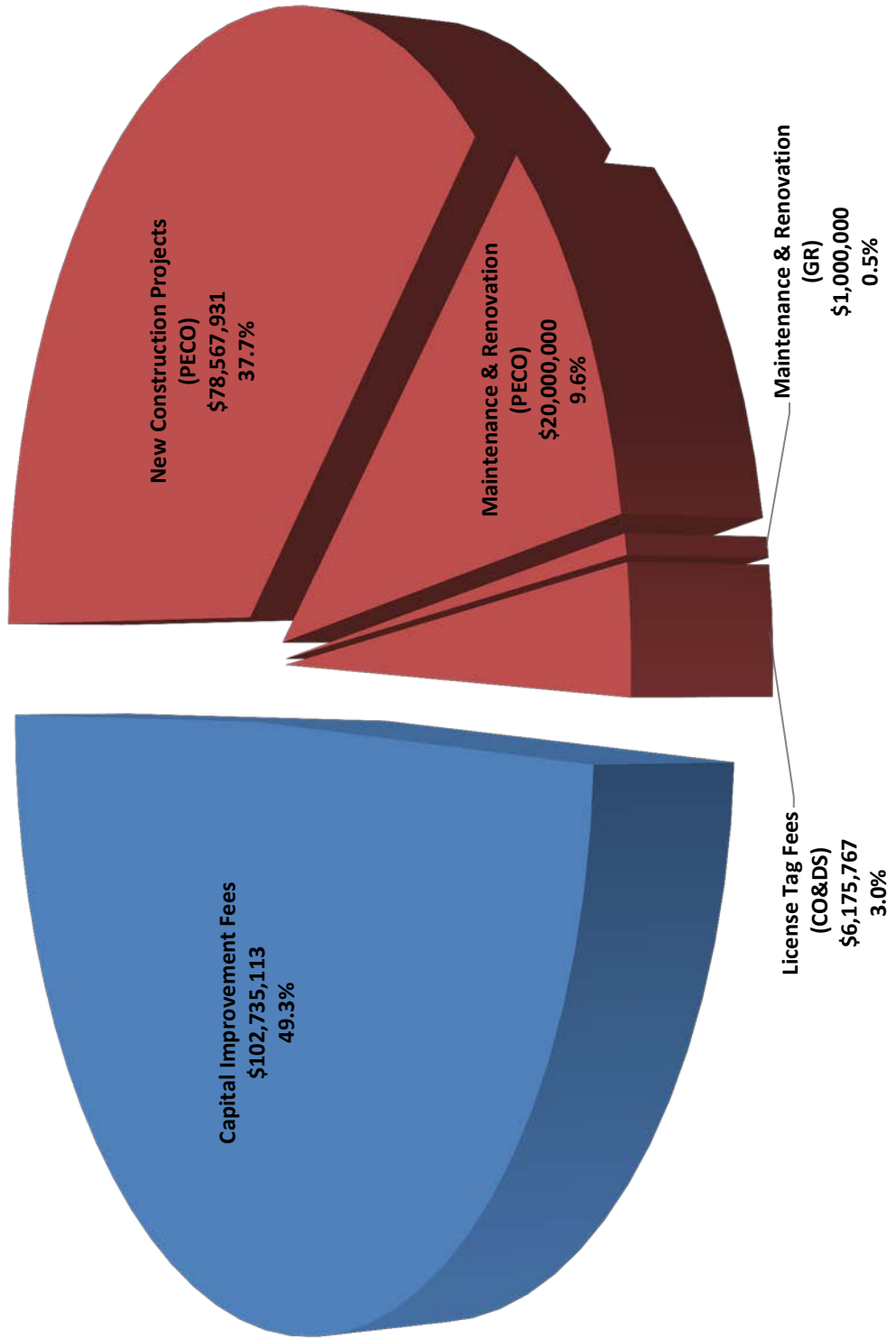
District	2014-15 School District Millage Data Revenue			2013-14 Annual Financial Report					Total Revenue (Sum Col. 1 through Col. 8)
	Discretionary Local Capital Improvement	Discretionary Capital Outlay	Voted Debt Service	Local Sales Tax	Gifts, Grants and Bequests	Miscellaneous Local Revenue	Impact Fees	CO&DS License Tag Fees	
	s. 1011.71(2), F.S.	s. 1011.71(3)(a), F.S.	s. 1011.74, F.S.	Acct# 3418 & 3419	Acct# 3440	Acct# 3495	Acct# 3496	Acct# 3321/3322 3325/3326	
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	\$18,547,621	\$0	\$0	\$0	\$0	\$17,944	\$0	\$1,052,041	\$19,617,606
2 Baker	1,244,456	0	0	0	0	0	130,171	165,781	1,540,408
3 Bay	17,574,131	0	0	17,850,804	0	9,656	0	971,613	36,406,204
4 Bradford	1,323,173	0	0	0	0	31,500	0	137,916	1,492,589
5 Brevard	44,998,604	0	0	0	0	426,590	8,300,400	2,671,314	56,396,908
6 Broward	221,097,245	0	0	0	0	8,248,346	6,325,507	11,168,027	246,839,125
7 Calhoun	625,892	0	0	391,665	0	2,500	0	65,883	1,085,940
8 Charlotte	20,040,331	0	0	0	0	0	0	679,449	20,719,780
9 Citrus	12,346,952	0	0	0	0	20,932	88,844	621,513	13,078,241
10 Clay	13,769,682	0	0	1,830,362	0	310	5,635,793	1,592,505	22,828,652
11 Collier	89,965,150	0	0	0	0	633,485	7,847,020	1,777,094	100,222,749
12 Columbia	3,725,169	0	0	0	424,250	0	0	346,312	4,495,731
13 Dade	338,116,347	13,750,065	44,856,769	0	0	3,221,388	21,041,444	15,007,234	435,993,247
14 Desoto	2,078,169	0	0	0	0	0	0	183,189	2,261,358
15 Dixie	733,535	0	0	0	0	0	0	82,195	815,730
16 Duval	78,350,256	0	0	0	0	371,079	0	4,345,134	83,066,469
17 Escambia	20,340,194	0	0	21,856,254	0	0	0	1,598,057	43,794,505
18 Flagler	10,695,327	0	0	4,723,023	0	12,569	1,794,926	478,139	17,703,984
19 Franklin	1,674,108	0	0	0	0	0	0	44,974	1,719,082
20 Gadsden	2,098,477	0	0	0	0	16	0	288,455	2,386,948
21 Gilchrist	942,569	0	0	0	0	114	0	96,437	1,039,120
22 Glades	855,750	0	0	0	0	0	0	50,006	905,756
23 Gulf	796,591	0	0	0	0	0	0	84,944	881,535
24 Hamilton	1,144,534	0	0	0	0	0	0	74,734	1,219,268
25 Hardee	722,111	0	0	0	0	0	0	189,666	911,777
26 Hendry	2,680,680	0	0	0	0	0	0	277,568	2,958,248
27 Hernando	11,680,199	0	0	9,007,765	0	10,000	0	867,976	21,565,940
28 Highlands	6,914,841	0	0	0	0	57,749	0	443,178	7,415,768
29 Hillsborough	107,492,720	0	0	25,879,851	0	1,615,542	17,960,428	7,543,683	160,492,224
30 Holmes	689,202	0	0	0	0	0	0	112,697	801,899
31 Indian River	20,653,325	0	0	0	0	348,254	940,186	666,829	22,608,594
32 Jackson	568,059	0	0	2,185,059	0	0	0	286,880	3,039,998
33 Jefferson	883,710	0	0	0	0	20,489	0	79,334	983,533
34 Lafayette	375,811	0	0	0	0	0	0	40,057	415,868
35 Lake	24,857,134	0	0	12,158,522	0	393,539	976,542	1,468,465	39,854,202
36 Lee	92,779,061	0	0	0	0	36,682	1,807,460	3,394,821	98,018,024
37 Leon	21,810,859	0	0	18,998,218	0	0	0	1,340,459	42,149,536
38 Levy	2,506,126	0	0	0	0	113	51,843	228,100	2,786,182
39 Liberty	336,127	0	0	164,440	2,500	59	0	43,111	546,237
40 Madison	997,042	0	0	0	0	0	0	104,632	1,101,674
41 Manatee	40,229,777	0	0	28,815,045	0	238,264	153,480	1,766,685	71,203,251
42 Marion	22,993,815	0	0	0	0	3,898	26,953	1,574,343	24,599,009
43 Martin	27,248,104	0	0	0	0	377,280	2,282,862	1,612,076	31,520,322
44 Monroe	10,533,941	0	0	15,342,494	0	0	0	324,190	26,200,625
45 Nassau	9,408,105	0	0	0	0	2,844	1,851,744	379,823	11,642,516
46 Okaloosa	22,244,609	0	0	0	0	24,000	0	1,075,437	23,344,046
47 Okeechobee	2,296,873	0	0	0	0	0	0	254,966	2,551,839
48 Orange	138,897,295	0	0	191,770,163	0	1,069,563	50,597,383	7,135,112	389,469,516
49 Osceola	28,263,525	0	0	10,600,770	750,000	11,463	21,612,978	2,813,490	64,052,226
50 Palm Beach	216,148,322	0	0	0	2,090,753	1,122,988	15,398,000	6,835,458	241,595,521
51 Pasco	32,267,743	0	0	28,784,359	0	2,000	8,711,117	2,664,809	72,430,028
52 Pinellas	93,997,752	0	0	0	0	501,346	0	4,459,604	98,958,702
53 Polk	40,298,648	0	0	35,881,507	0	14,717	7,379,278	3,337,804	86,911,954
54 Putnam	5,214,205	0	0	0	0	55,746	0	495,861	5,765,812
55 St. Johns	28,967,386	0	0	0	0	2,331,586	14,353,236	1,244,839	46,897,047
56 St. Lucie	24,749,816	0	0	12,950,696	0	5	3,238,795	1,397,544	42,336,856
57 Santa Rosa	11,646,258	0	0	7,264,333	0	507,443	0	924,672	20,342,706
58 Sarasota	67,652,881	0	0	15,791,473	26,653	1,891,432	30,484	1,891,644	87,284,567
59 Seminole	40,833,288	0	0	0	0	217,769	3,433,120	2,472,224	46,956,401
60 Sumter	12,912,916	0	0	0	0	0	0	278,590	13,191,506
61 Suwannee	2,285,167	0	0	0	0	0	0	209,669	2,494,836
62 Taylor	1,888,168	0	0	0	0	0	0	103,299	1,991,467
63 Union	368,623	0	0	0	0	0	0	80,372	448,995
64 Volusia	41,607,022	0	0	33,733,053	0	55,997	681,026	2,267,761	78,344,859
65 Wakulla	1,663,754	0	626,681	0	50,000	0	0	189,705	2,530,140
66 Walton	17,847,354	0	0	0	0	36,704	0	255,271	18,139,329
67 Washington	1,281,546	0	0	0	0	0	0	130,511	1,412,057
Total	\$2,142,778,163	\$13,750,065	\$45,483,450	\$495,979,857	\$3,344,156	\$23,943,901	\$202,651,020	\$106,846,161	\$3,034,776,773

2014-15 Charter School Capital Outlay

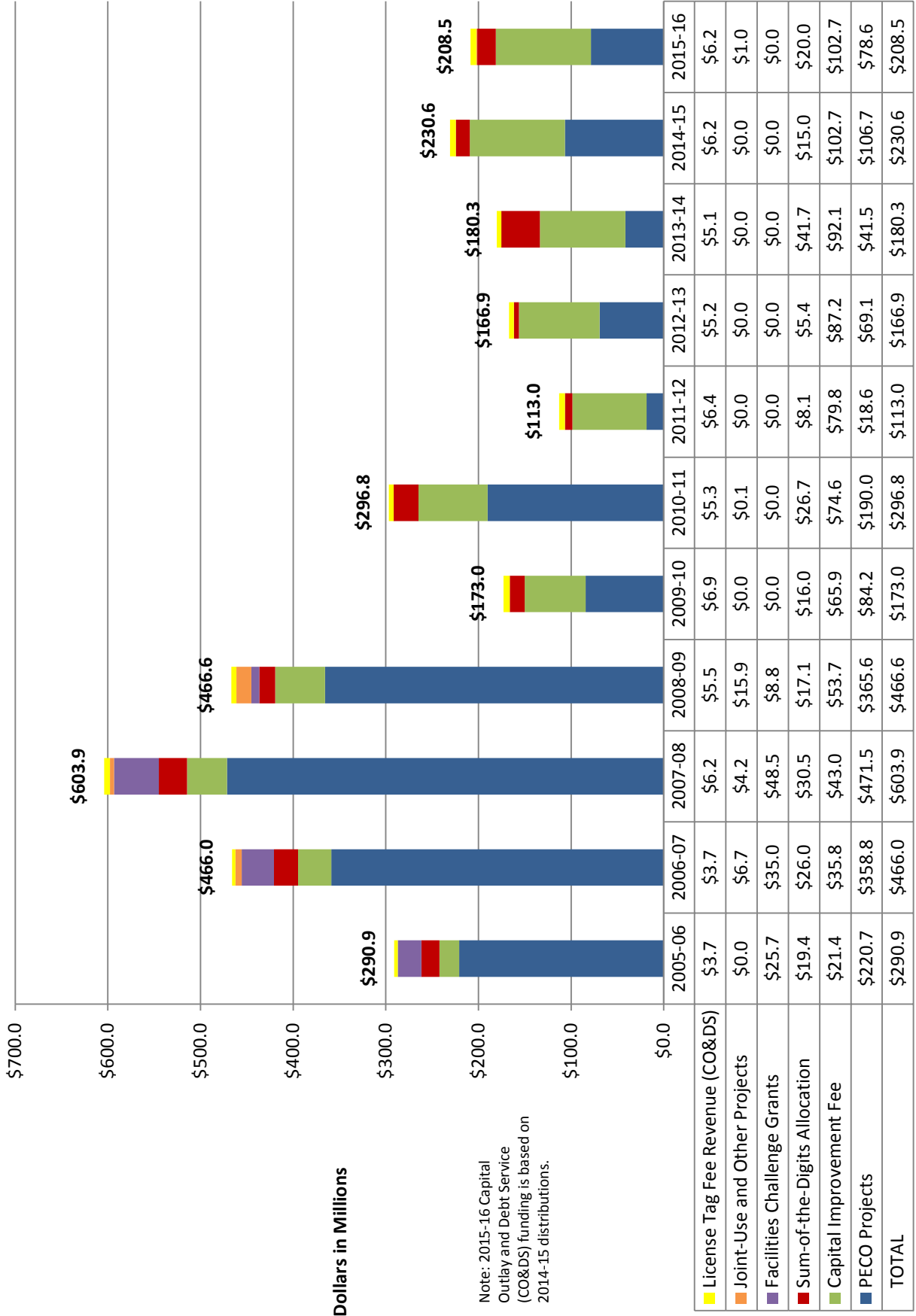
Appropriation		75,000,000
Funds to be disbursed		75,000,000
Cost/Student Station Jan 2014 (EDR 7/1/14)	Elementary Middle High	21,194 22,886 29,728
1/15th Cost	Elementary Middle High	1,413 1,526 1,982
	Full Allocation	328,073,691
	Elementary Middle High	147,957,900 87,626,573 92,489,218

The Florida College System Capital Outlay Revenue Sources

State Sources = 50.2%
Local Sources = 49.3%



Florida College System Fixed Capital Outlay Funding



**Facility Enhancement Challenge Grant Program
Last Revised 3/31/2015**

COLLEGE	PROJECT	PROJECT TYPE	TOTAL MATCHING FUNDS REQUESTED
EASTERN FLORIDA	None		0
BROWARD	Ren/Rem Marine Center of Excellence - Miramar Auto-Marine	Renovation/Equip	125,037
CENTRAL FLORIDA	Levy County Center - Levy Center (Planning, Construction & Equipment (pce))	New Const/Equip	1,668,060
CENTRAL FLORIDA	Citrus County Campus Classroom Building - Citrus (pce)	New Const/Equip	1,591,500
CHIPOLA	None		0
DAYTONA	Rem/Ren/Add Buildings 220 & 810 - Daytona Campus	Rem/Ren/Add/Equip	157,403
DAYTONA	Clock Tower Plaza - Daytona (pce)	New Const/Equip	172,882
DAYTONA	DSC/FSU School of Medicine/Campus Renewal-Daytona (pce)	New Const/Equip	250,000
DAYTONA	Hospitality/Tourism Building - Daytona Campus (pce)	New Const/Equip	2,434,938
FL SOUTHWESTERN (Edison)	Allied Health Sciences & Classroom - Collier Campus (pce)	New Const/Equip	2,000,000
FL ST COLLEGE AT JAX	Institute for Food Safety - Downtown (pce)	New Const/Equip	1,000,000
FL KEYS	None		0
GULF COAST	Major Ren Health Science - Const Addl Student Stations - Main	New Const/Equip	66,667
HILLSBOROUGH	None		0
INDIAN RIVER	Voc-Tech/Career Pathways Center - Main Campus (pce)	New Const/Equip	1,000,000
INDIAN RIVER	Science, Technology, Engineering, Mathematics Bldg - Main (pce)	New Const/Equip	1,000,000
FL GATEWAY (Lake City)	None		0
LAKE-SUMTER	Joint-use Library - South Lake Center (pce)	New Const/Equip	1,564,465
SCF, MANATEE SARASOTA	Medical Technology & Simulation Bldg - Lakewood Ranch Ctr (pce)	New Const/Equip	712,518
MIAMI DADE	Land and Facilities Acquisition/Construction - Collegewide (pce)	Site/New Const/Equip	22,882,201
MIAMI DADE	Classroom, Student Union, Support Facility - Wolfson (pce)	New Const/Equip	1,000,000
NORTH FL	None		0
NORTHWEST FLORIDA	Community Services Complex - Niceville Campus (pce)	New Const/Equip	3,405,636
PALM BEACH	Education Training Ctr - Belle Glade Campus (pce)	New Const/Equip	484,456
PASCO-HERNANDO	Wesley Chapel Center (pce) - Wesley Chapel	New Const/Equip	342,578
PENSACOLA	Conference Center (Building 8) - Pensacola	New Const/Equip	1,750
POLK	Advanced Global Tech Ctr - Bartow (pce)	New Const/Equip	14,500,000
ST. JOHNS RIVER	None		0
ST. PETERSBURG	Natural Habitat Park & Site Improvements - Seminole Campus	Const/Equip/Site Imp	100,000
ST. PETERSBURG	Ren/Rem District Office Building - EpiCenter	Ren/Rem/Equip	10,000
ST. PETERSBURG	Orthotics & Prosthetics Bldg, Equip & Site Imp. - Health Ed Ctr (pce)	Const/Equip/Site Imp	8,450
ST. PETERSBURG	Ren/Rem Palladium Bldg - St. Petersburg/Gibbs Campus	Ren/Rem/Equip	300
ST. PETERSBURG	Rem/Ren/Add Student Services Bldg - St. Petersburg/Gibbs	Rem/Ren/Add/Equip	26,500
ST. PETERSBURG	Ren/Rem Annex 2 Building - EpiCenter	Ren/Rem/Equip	2,000,000
SANTA FE	Fine Arts Facility - Main Campus (pce)	New Const/Equip	1,083,718
SANTA FE	Blount Center Expansion Project (pce)	New Const/Equip	1,000,000
SEMINOLE	None		0
SOUTH FLORIDA	Rem/Ren/Add Fine Arts Facility - Main Campus	Rem/Ren/Add/Equip	828,922
TALLAHASSEE	Ghazvini Health Education Center (pce)	New Const/Equip	446,272
VALENCIA	Library & High Tech Classrooms - Osceola Campus (pce)	New Const/Equip	5,181,896
TOTAL			\$ 67,046,149

Statutory Language for Budget Policy

1011.01 Budget system established.—

(1) The State Board of Education shall prepare and submit a coordinated K-20 education annual legislative budget request to the Governor and the Legislature on or before the date provided by the Governor and the Legislature. The board's legislative budget request must clearly define the needs of school districts, Florida College System institutions, universities, other institutions, organizations, programs, and activities under the supervision of the board and that are assigned by law or the General Appropriations Act to the Department of Education.

(2)(a) There shall be established in each school district and Florida College System institution a budget system as prescribed by law and rules of the State Board of Education.

(b) There shall be established in each state university a budget system as prescribed by law and rules of the Board of Governors.

(3)(a) Each district school board and each Florida College System institution board of trustees shall prepare, adopt, and submit to the Commissioner of Education an annual operating budget. Operating budgets shall be prepared and submitted in accordance with the provisions of law, rules of the State Board of Education, the General Appropriations Act, and for district school boards in accordance with the provisions of ss. 200.065 and 1011.64.

(b) Each state university board of trustees shall prepare, adopt, and submit to the Chancellor of the State University System for review an annual operating budget in accordance with provisions of law, rules of the Board of Governors, and the General Appropriations Act.

(4) The State Board of Education shall coordinate with the Board of Governors to facilitate the budget system requirements of this section. The Board of Governors exclusively retains the review and approval powers of this section for state universities.

History.—s. 601, ch. 2002-387; s. 149, ch. 2007-217; s. 164, ch. 2011-5; s. 30, ch. 2011-175.

1001.02 General powers of State Board of Education.—

(1) The State Board of Education is the chief implementing and coordinating body of public education in Florida except for the State University System, and it shall focus on high-level policy decisions. It has authority to adopt rules pursuant to ss. 120.536(1) and 120.54 to implement the provisions of law conferring duties upon it for the improvement of the state system of K-20 public education except for the State University System. Except as otherwise provided herein, it may, as it finds appropriate, delegate its general powers to the Commissioner of Education or the directors of the divisions of the department.

(2) The State Board of Education has the following duties:

(e) To adopt and submit to the Governor and Legislature, as provided in s. 216.023, a coordinated K-20 education budget that estimates the expenditure requirements for the Board of Governors, as provided in s. 1001.706, the State Board of Education, including the Department of Education and the Commissioner of Education, and all of the boards, institutions, agencies, and services under the general supervision of the Board of Governors, as provided in s. 1001.706, or the State Board of Education for the ensuing fiscal year. The State Board of Education may not amend the budget request submitted by the Board of Governors. Any program recommended by the Board of Governors or the State Board of Education which will require increases in state funding for more than 1 year must be presented in a multiyear budget plan.

National Comparisons Per-Pupil Expenditures - Operating

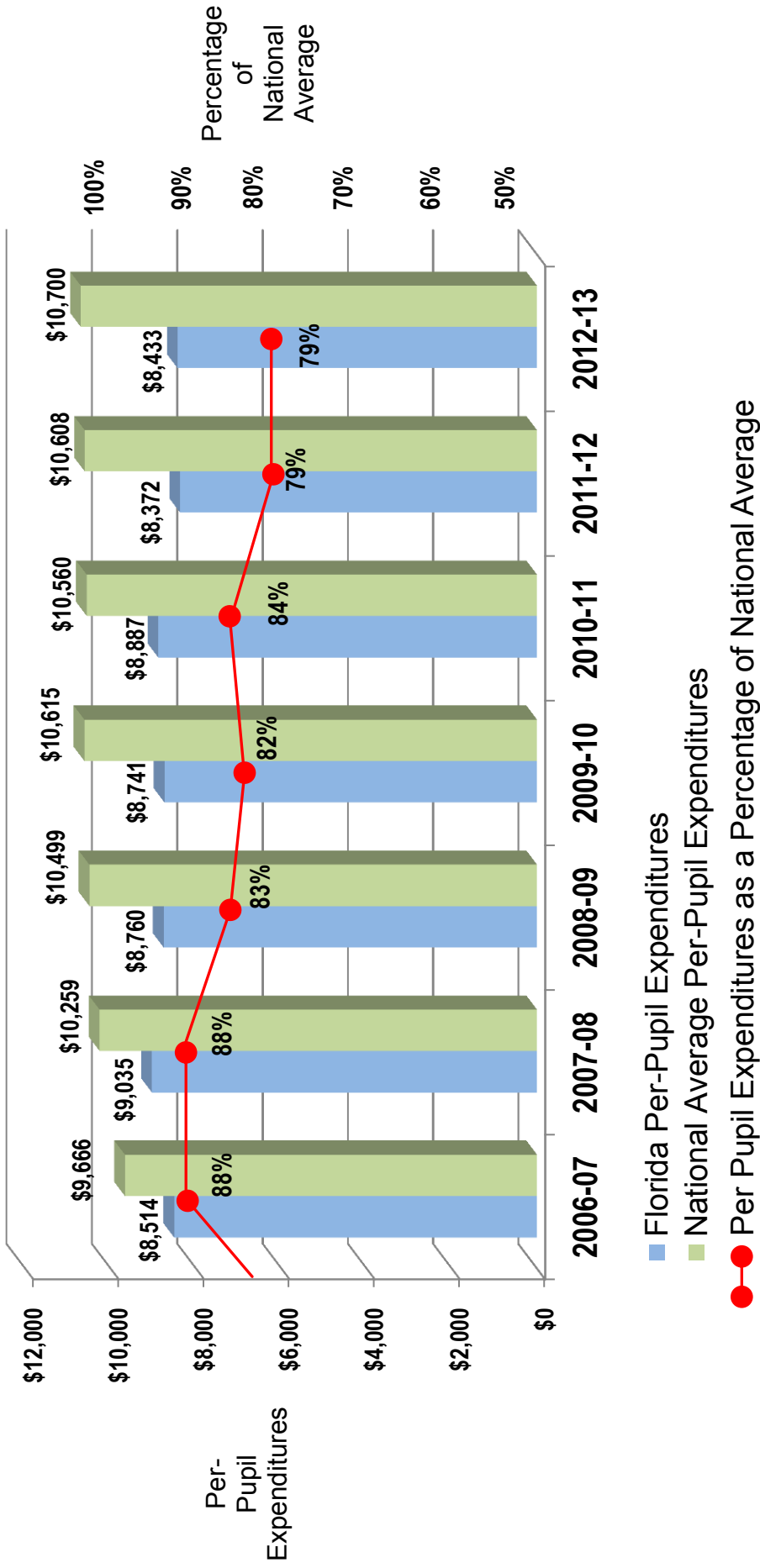


Table 1.

Summary of Public Elementary-Secondary School System Finances by State: Fiscal Year 2013

(In thousands of dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see footnotes)

Geographic area	Elementary-secondary revenue ¹				Elementary-secondary expenditure ¹				Debt outstanding at end of fiscal year	Cash and securities
	Total	From federal sources	From state sources	From local sources	Total	Current spending	Capital outlay	Other ²		
United States	597,929,599	54,367,305	272,916,892	270,645,402	596,290,922	530,552,795	46,988,848	18,749,279	415,238,582	182,087,090
Alabama	7,153,244	811,739	3,898,347	2,443,158	7,479,000	6,641,973	643,522	193,505	5,116,627	2,220,159
Alaska	2,545,076	320,938	1,707,449	516,689	2,665,933	2,394,256	248,505	23,172	1,321,403	X
Arizona	8,097,916	1,178,356	2,934,165	3,985,395	7,595,186	6,836,563	558,466	200,157	4,270,089	2,637,963
Arkansas	5,050,784	572,096	3,847,045	631,643	5,189,049	4,521,591	533,975	133,483	3,664,741	1,302,837
California	66,445,919	7,836,263	35,141,208	23,468,448	66,823,475	58,252,145	6,160,059	2,411,271	54,627,921	32,911,551
Colorado	8,782,259	696,266	3,693,829	4,392,164	8,652,293	7,431,842	758,041	462,410	7,733,760	4,048,250
Connecticut	10,106,977	434,543	3,870,444	5,801,990	9,505,979	8,888,729	487,318	129,932	2,955,849	141,805
Delaware	1,879,594	151,096	1,124,112	604,386	1,869,552	1,689,501	157,935	22,116	546,114	123,666
District of Columbia	1,300,036	129,874	X	1,170,162	1,258,826	883,150	375,676	0	0	X
Florida	24,674,105	3,027,018	9,455,562	12,191,525	25,245,400	23,144,871	1,411,455	689,074	15,427,316	6,053,936
Georgia	17,449,300	1,805,878	7,577,585	8,065,837	17,305,312	15,444,120	1,632,844	228,348	4,598,756	5,756,111
Hawaii	2,331,770	310,778	1,962,923	58,069	2,345,917	2,199,261	146,656	0	0	X
Idaho	2,015,594	238,656	1,278,155	498,783	1,967,676	1,852,239	62,882	52,555	1,304,638	584,593
Illinois	29,391,893	2,311,235	10,392,455	16,688,203	28,618,676	25,785,007	1,942,608	891,061	20,995,281	15,898,907
Indiana	11,988,555	980,013	7,503,451	3,505,591	10,975,055	9,658,654	862,576	453,825	11,510,266	3,876,532
Iowa	6,030,006	459,132	3,118,413	2,452,461	6,082,199	5,177,697	783,793	120,709	3,340,760	2,827,644
Kansas	5,665,784	420,820	3,193,838	2,051,126	5,616,915	4,808,207	616,590	192,118	4,635,849	2,401,330
Kentucky	7,215,016	867,735	3,960,822	2,386,459	7,412,136	6,444,524	729,064	238,548	5,556,456	1,681,911
Louisiana	8,084,272	1,229,248	3,370,399	3,484,625	7,816,166	7,057,261	644,212	114,693	3,837,104	3,264,592
Maine	2,604,260	196,466	1,046,527	1,361,267	2,458,560	2,335,644	70,345	52,571	847,287	188,098
Maryland	13,810,290	828,432	6,093,652	6,888,206	13,028,147	11,904,963	955,586	167,598	4,209,003	X
Massachusetts	15,979,549	818,054	6,428,534	8,732,961	15,833,321	14,325,029	1,283,156	225,136	5,173,073	207,453
Michigan	17,380,364	1,636,904	9,882,361	5,861,099	17,222,984	15,409,441	962,506	851,037	17,947,829	7,269,448
Minnesota	10,704,689	648,189	6,792,258	3,264,242	10,776,766	9,329,694	1,016,760	430,312	10,795,906	4,180,451
Mississippi	4,433,018	707,522	2,213,501	1,511,995	4,368,070	4,023,621	285,801	58,648	1,707,286	1,682,971
Missouri	10,030,499	894,168	4,235,564	4,900,767	9,911,964	8,788,558	833,040	290,366	6,653,241	4,596,344
Montana	1,651,635	210,593	788,329	652,713	1,658,087	1,526,973	111,496	19,618	489,491	767,204
Nebraska	3,794,639	366,241	1,217,306	2,211,092	3,894,835	3,513,122	298,231	83,482	2,082,436	1,583,783
Nevada	4,130,292	392,009	2,556,472	1,181,811	4,055,016	3,622,259	222,161	210,596	4,195,356	1,115,105
New Hampshire	2,875,666	163,890	1,020,089	1,691,687	2,709,382	2,598,940	72,588	37,854	816,191	186,129
New Jersey	27,028,166	1,120,771	10,458,175	15,449,220	26,271,931	24,972,384	935,206	364,341	9,317,911	3,506,429
New Mexico	3,518,621	519,318	2,401,884	597,419	3,531,018	2,951,635	514,077	65,306	1,950,929	1,254,173
New York	59,398,819	3,335,657	23,632,698	32,430,464	60,228,202	55,065,814	3,982,327	1,180,061	32,490,344	9,904,994
North Carolina	12,729,402	1,579,889	7,891,977	3,257,336	13,036,161	12,383,103	653,058	0	8,232,618	X
North Dakota	1,361,590	145,905	685,348	530,337	1,459,773	1,214,572	224,615	20,586	347,727	434,906
Ohio	21,731,148	1,721,213	8,990,516	11,019,419	21,941,190	19,171,915	1,998,557	770,718	9,382,042	7,864,672
Oklahoma	5,876,075	715,944	2,890,048	2,270,083	5,777,164	5,176,307	557,341	43,516	1,612,929	1,637,631
Oregon	6,021,680	471,682	3,041,825	2,508,173	6,255,927	5,557,770	343,353	354,804	6,492,262	1,584,794
Pennsylvania	27,024,284	2,049,113	9,764,558	15,210,613	26,927,028	24,371,778	1,501,024	1,054,226	25,449,313	9,155,099
Rhode Island	2,261,558	193,393	841,875	1,226,290	2,208,327	2,127,835	35,089	45,403	1,040,407	13,862
South Carolina	8,241,948	814,137	3,819,285	3,608,526	8,207,937	6,981,750	853,410	372,777	12,240,323	2,931,984
South Dakota	1,314,331	194,731	408,009	711,591	1,329,896	1,118,894	179,586	31,416	768,788	777,813
Tennessee	8,885,455	1,165,801	4,097,627	3,622,027	8,942,515	8,221,138	564,756	156,621	5,176,291	105,029
Texas	49,908,563	5,695,947	19,237,871	24,974,745	50,508,548	40,962,488	5,472,152	4,073,908	67,957,662	25,301,032
Utah	4,301,912	409,774	2,235,917	1,656,221	4,580,677	3,768,028	698,249	114,400	2,778,055	1,826,205
Vermont	1,618,909	114,697	1,431,621	72,591	1,598,525	1,531,472	55,825	11,228	302,954	75,498
Virginia	14,983,830	1,108,879	5,874,323	8,000,628	15,393,402	13,945,891	1,089,417	358,094	8,378,552	X
Washington	12,150,246	1,042,200	7,160,395	3,947,651	12,057,865	10,226,074	1,443,002	388,789	9,540,213	3,926,651
West Virginia	3,474,979	383,169	2,027,414	1,064,396	3,486,557	3,183,386	284,685	18,486	422,655	636,911
Wisconsin	10,801,904	827,432	4,839,617	5,134,855	10,545,086	9,685,431	521,352	338,303	4,934,913	3,117,269
Wyoming	1,693,178	113,501	881,114	698,563	1,661,316	1,445,295	213,920	2,101	61,665	523,365

X Not applicable.

¹ Duplicative interschool system transactions are excluded.² Includes payments to state and local governments, and interest on school system indebtedness.

Note: This information represents financial data for public independent and dependent school systems. It includes state payments made on behalf of public school systems and excludes financial transactions of public nonschool entities. See Appendix B for a description of state-specific reporting anomalies. Cash and security holdings of dependent school systems are excluded as these holdings cannot be separated from the assets of their parent governments. Expenditures for adult education, community services, and other nonelementary-secondary programs are included under "Current spending" but are excluded from the per pupil data displayed in Tables 8, 11, 14, 18, and 20. Annual Survey of School System Finances statistics include the finances of charter schools whose charters are held directly by a government or a government agency. Charter schools whose charters are held by nongovernmental entities are deemed to be out of scope for the Annual Survey of School System Finances.

Source: U.S. Census Bureau, 2013 Annual Survey of School System Finances. Data are not subject to sampling error, but for information on nonsampling error and definitions, see introductory text. Data users who create their own estimates from these tables should cite the U.S. Census Bureau as the source of the original data only.

Table 11.

States Ranked According to Per Pupil Public Elementary-Secondary School System Finance Amounts: Fiscal Year 2013

(In dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see footnotes)

Rank	Elementary-secondary revenue					Current spending					General admin- strat- ion State	School admin- strat- ion State						
	From federal sources		From state sources		From local sources	Instruction		Employee benefits		State								
	State	Total	State	Total	State	State	Salaries	State	State									
1.	US	12,380	US	1,126	US	5,650	US	5,603	US	6,480	US	4,305	US	1,609	US	204	US	586
2.	DC	29,427	DC	2,940	DC	16,009	DC	26,487	NY	13,756	NY	8,580	DC	4,412	DC	1,905	DC	1,512
3.	NY	22,587	AK	2,448	VT	13,025	AK	12,332	AK	10,771	AK	8,359	NY	3,965	ND	521	VT	1,131
4.	NY	20,191	LA	1,832	HI	10,624	NY	11,541	DC	10,285	NJ	6,797	NJ	2,970	IL	500	AK	1,117
5.	CT	19,519	HI	1,682	WY	9,626	CT	11,205	CT	10,105	AK	6,753	CT	2,737	DE	474	CT	985
6.	AK	19,415	NM	1,587	DE	9,471	MA	9,463	NJ	10,102	VT	6,430	NJ	2,572	ME	423	MD	980
7.	WY	18,498	SD	1,495	NY	8,986	PA	9,368	PA	9,849	MA	6,130	MA	2,538	VT	399	NJ	863
8.	VT	18,103	MT	1,475	MN	8,464	RI	9,013	WY	9,252	WY	6,069	WY	2,512	PA	383	WY	861
9.	MA	17,315	ND	1,444	AR	8,053	RI	8,990	MA	8,916	WY	5,888	RI	2,488	CT	358	NH	774
10.	PA	16,644	MS	1,436	NJ	7,812	IL	8,063	NH	8,660	NH	5,554	WY	2,473	NJ	351	DE	772
11.	RI	16,580	RI	1,418	IN	7,483	MD	8,017	PA	8,637	MD	5,464	PA	2,405	NE	336	NY	739
12.	MD	16,072	WV	1,357	CT	7,475	WY	7,632	PA	8,557	PA	5,345	NH	2,384	MN	335	HI	738
13.	DE	15,837	VT	1,283	NM	7,341	ME	7,371	MD	8,499	DE	5,271	MA	2,375	MA	332	RI	721
14.	NH	15,320	DE	1,273	WV	7,182	NE	7,292	NH	8,415	AK	5,193	MI	2,117	MT	330	ME	694
15.	IL	14,200	NY	1,268	MI	7,155	OH	6,829	IL	7,646	MN	4,986	IL	2,060	MO	315	VA	643
16.	ME	14,101	KY	1,267	MD	7,092	ME	6,325	IL	7,291	WV	4,931	WV	1,971	WY	641	MA	606
17.	ND	13,478	CA	1,262	MA	6,966	WI	5,945	ND	7,261	ND	4,913	ME	1,961	OH	308	IL	631
18.	OH	13,467	PA	1,262	WA	6,814	SD	5,462	HI	7,117	NE	4,876	WI	1,885	WI	303	OR	615
19.	MN	13,340	AZ	1,251	ND	6,784	SD	5,461	ME	6,970	IL	4,681	IN	1,827	SD	293	NV	609
20.	HI	12,621	WY	1,240	KS	6,537	ND	5,250	HI	6,949	VA	4,538	OR	1,775	LA	268	CA	608
21.	MI	12,584	NE	1,208	IA	6,243	IA	5,192	VA	6,673	HI	4,454	LA	1,725	LA	261	LA	606
22.	NE	12,514	AR	1,198	RI	6,172	CO	5,161	WI	6,527	IA	4,418	VA	1,709	AK	260	CO	601
23.	WI	12,506	MI	1,185	PA	6,014	TX	5,099	WV	6,476	OH	4,316	NE	1,696	IA	259	WV	598
24.	WV	12,309	TN	1,175	NV	5,921	DE	5,092	VA	10,960	WI	4,288	WI	1,668	MS	255	OH	598
25.	IA	12,072	TX	1,163	KY	5,782	SC	4,996	IA	6,356	IA	4,222	HI	1,649	KS	240	ND	593
26.	LA	12,045	FL	1,129	ME	5,667	IA	4,910	MT	6,352	MO	4,008	MN	1,620	KY	217	IA	591
27.	IN	11,955	SC	1,127	CA	5,660	GA	4,794	OH	6,220	WV	3,909	OH	1,528	AR	215	MI	587
28.	VA	11,846	IL	1,117	WI	5,603	MT	4,571	KS	6,072	MI	3,880	IA	1,460	WV	210	MT	586
29.	KS	11,596	AL	1,090	OH	5,571	FL	4,549	LA	5,905	KS	3,869	GA	1,356	TN	202	SC	585
30.	MT	11,566	NC	1,076	NH	5,521	OR	4,447	MO	5,728	WA	3,831	CA	1,312	WA	201	WA	571
31.	WA	11,562	GA	1,073	NH	5,435	MI	4,244	MO	5,625	WA	3,830	CA	1,283	RI	198	PA	571
32.	SC	11,412	OH	1,067	OR	5,393	AZ	4,232	GA	5,616	TX	3,830	WA	1,274	AL	198	KS	567
33.	MO	11,179	OK	1,066	NC	5,375	KS	4,198	OR	5,517	KY	3,783	MT	1,257	AL	186	MO	558
34.	NM	10,753	ME	1,064	SC	5,288	MN	4,068	IN	5,517	LA	3,742	SC	1,235	NM	181	GA	558
35.	CA	10,702	MO	997	AL	5,236	AK	3,941	CA	5,507	SC	3,721	NV	1,232	MI	178	IN	556
36.	OR	10,677	WA	992	LA	5,022	LA	3,770	CA	5,349	CA	3,650	MO	1,178	MO	170	NE	550
37.	AR	10,573	IN	977	IL	5,021	WV	3,770	CA	5,348	AR	3,632	KS	1,174	DE	146	WI	549
38.	KY	10,533	MD	964	MO	4,721	WA	3,756	GA	5,319	NC	3,605	NC	1,173	ID	140	AL	538
39.	GA	10,370	WI	958	ID	4,698	TN	3,650	NC	5,232	NM	3,583	AL	1,169	MO	140	KY	538
40.	CO	10,319	IA	919	VA	4,644	IN	3,495	AL	5,225	NM	3,541	DC	1,140	CO	138	NC	530
41.	TX	10,191	NV	908	GA	4,503	KY	3,484	CO	8,647	CO	3,534	NM	1,137	OR	126	NM	525
42.	SD	10,087	MA	886	MS	4,491	OK	3,381	CO	8,470	TN	3,526	UT	1,135	TX	125	TN	494
43.	AL	9,607	ID	877	CO	4,340	AL	3,281	SD	5,031	SD	3,466	TN	1,134	TX	117	AR	482
44.	NV	9,566	VA	877	OK	4,304	MS	3,068	NC	5,019	AL	3,308	MS	1,013	GA	107	MS	482
45.	FL	9,207	NH	873	TN	4,129	UT	2,945	TX	4,947	OR	3,250	AR	996	WA	106	TX	471
46.	MS	8,995	KS	861	NE	4,014	NV	2,737	TN	4,943	FL	3,151	SD	981	CA	96	CA	468
47.	TN	8,953	CT	839	UT	3,976	NC	2,219	NV	4,768	NV	3,134	ID	961	SC	94	MN	439
48.	OK	8,751	NJ	837	TX	3,928	ID	1,833	MS	4,615	MS	3,123	CO	955	NC	92	OK	432
49.	NC	8,670	OR	836	FL	3,528	NM	1,826	UT	4,199	UT	3,060	OK	948	AZ	86	SD	411
50.	AZ	8,599	CO	818	SD	3,131	FL	1,322	AZ	7,208	OK	2,882	FL	869	FL	75	ID	389
51.	UT	7,650	MN	808	AZ	3,116	VT	812	ID	4,092	OK	2,857	AZ	766	UT	64	UT	387
	ID	7,408	UT	729	DC	X	HI	314	AZ	4,016	AZ	2,833	TX	621	HI	63	AZ	338

X Not applicable.

¹ Includes amounts not shown separately.

Note: See Appendix B for a description of state-specific reporting anomalies. Revenue from and payments to other school systems are excluded to avoid double counting. Expenditures for adult education, community services, and other nonmandatory-sec-ondary programs are also excluded. Some data appear under local sources for Hawaii's state-operated school system for consistency with data presented for all other school systems. Enrollments used to calculate per pupil amounts represent fall 2012 member-ships collected by the National Center for Education Statistics on the Common Core of Data (CCD) agency universe file—“Local Education Agency (School District) Universe Survey: 2012-13, Provisional Version 1a.” Enrollments for state educational facilities, federal school systems, and charter schools whose charters are held by a nongovernmental entity have been excluded. Enrollments from the CCD agency universe file were subject to adjustment if the enrollments were inconsistent with the finances reported. Annual Survey of School System Finances statistics include the finances of charter schools whose charters are held directly by a government agency. Charter schools whose charters are held by nongovernmental entities are deemed to be out of scope for the Annual Survey of School System Finances.

Source: U.S. Census Bureau, 2013 Annual Survey of School System Finances. Data are not subject to sampling error, but for information on nonsampling error and definitions, see introductory text. Data users who create their own estimates from these tables should cite the U.S. Census Bureau as the source of the original data only.

Table 11.

States Ranked According to Per Pupil Public Elementary-Secondary School System Finance Amounts: Fiscal Year 2012

(In dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see footnotes)

Rank	Elementary-secondary revenue					Current spending					General administration		School administration							
	From federal sources		From state sources		From local sources	Instruction		Employee benefits		State	State	State	State							
	State	Total	State	Total	State	State	Total ¹	State	Salaries	State	Salaries	State	Salaries	State	Total					
1.	US	12,331	US	1,235	US	5,609	US	5,488	US	10,608	US	6,430	US	4,287	US	1,573	US	202	US	577
2.	DC	29,831	DC	3,087	VT	15,600	DC	26,744	NY	19,552	NY	13,582	DC	8,662	DC	4,233	DC	904	DC	1,946
3.	NJ	22,238	AK	2,692	HI	11,829	NY	11,988	DC	17,468	DC	10,635	NY	8,313	ME	3,512	ME	511	VT	1,137
4.	NY	20,008	LA	2,296	AK	11,531	NJ	11,588	AK	17,380	AK	10,078	NJ	7,390	CT	2,956	CT	507	VT	1,057
5.	CT	18,886	HI	1,744	WY	9,466	CT	10,761	NJ	17,266	NJ	9,964	CT	6,573	DE	2,678	IL	501	MD	997
6.	WY	18,446	SD	1,665	DE	9,189	MA	9,148	MA	16,274	CT	9,668	VT	6,392	NJ	2,605	NJ	465	CT	961
7.	AK	18,226	ND	1,641	NY	8,824	PA	8,967	PA	16,040	AK	9,603	WY	6,121	RI	2,514	PA	387	NJ	858
8.	VT	17,873	MS	1,621	MN	8,306	RI	8,815	WY	15,897	WY	9,398	MA	5,916	WY	2,479	NJ	355	WY	857
9.	MA	16,930	WY	1,608	AR	8,037	NH	8,625	MA	14,142	RI	8,832	RI	5,829	MD	2,450	VT	351	NH	758
10.	MD	16,103	DE	1,549	NJ	7,819	RI	8,091	MA	14,005	MA	8,665	NH	5,428	VT	2,374	CT	341	DE	746
11.	PA	16,085	WV	1,532	IN	7,413	IL	8,004	DE	13,865	NH	8,664	MD	5,425	NH	2,346	WY	330	HI	736
12.	RI	15,974	MT	1,506	NM	7,244	WY	7,372	MD	13,609	MD	8,364	DE	5,384	MA	2,338	MA	328	NY	717
13.	DE	15,301	NM	1,496	CT	7,150	NE	7,175	NH	13,593	RI	8,322	PA	5,304	PA	2,142	NY	321	RI	696
14.	NH	15,002	RI	1,490	WV	7,140	ME	6,961	PA	13,340	PA	8,135	AK	5,136	WV	2,140	ME	321	ME	680
15.	IL	14,074	KY	1,442	MD	7,005	OH	6,556	ME	12,189	NE	7,470	ND	4,872	MI	2,057	NE	317	LA	644
16.	WV	14,033	NY	1,427	MI	6,893	VA	6,174	HI	12,054	IL	7,106	MN	4,863	WI	1,970	WI	311	MA	625
17.	CA	13,875	CA	1,418	ND	6,748	WI	5,987	IL	12,015	MN	7,093	ME	4,830	WI	1,898	OH	303	IL	619
18.	OH	13,649	VT	1,415	MA	6,721	IA	5,736	ND	11,679	NE	7,030	ME	4,817	ME	1,892	MO	298	VA	617
19.	ME	13,511	AR	1,401	WA	6,701	WA	5,419	WV	11,445	ME	7,020	IL	4,614	LA	1,888	SD	283	WV	608
20.	ND	13,368	MI	1,313	KS	6,535	SD	5,392	LA	11,379	HI	6,912	VA	4,495	IN	1,870	LA	269	CA	605
21.	MN	13,163	PA	1,304	CA	5,870	CA	5,361	NE	11,275	WV	6,714	HI	4,460	OR	1,758	LA	269	CA	604
22.	LA	12,698	ME	1,282	PA	5,813	LA	5,009	OH	11,204	LA	6,560	OH	4,357	NE	1,588	AK	254	OH	603
23.	WI	12,582	TX	1,267	KY	5,751	ND	4,980	WI	11,042	WI	6,523	IA	4,310	MN	1,563	MS	253	NV	598
24.	TX	12,433	TN	1,260	OH	5,725	CO	4,937	MI	10,855	WA	6,456	WA	4,262	HI	1,557	KS	252	CO	581
25.	NE	12,267	NC	1,252	RI	5,670	GA	4,936	MN	10,796	MI	6,382	LA	4,173	ND	1,550	OK	249	IA	578
26.	IA	12,175	OH	1,231	NV	5,603	TX	4,928	VA	10,656	MT	6,245	MT	4,148	OH	1,521	WV	226	MT	577
27.	IN	12,063	NE	1,216	IA	5,544	VA	4,806	MT	10,464	MT	6,196	VA	3,963	VA	1,514	AR	224	MI	576
28.	VA	11,686	SC	1,185	IA	5,407	FL	4,650	IA	10,038	OH	6,183	MO	3,961	IA	1,414	KY	213	ND	568
29.	KS	11,557	IL	1,173	ME	5,406	DE	4,563	KS	9,748	KS	6,040	GA	3,950	GA	1,332	MD	197	KS	567
30.	WA	11,358	OK	1,164	NH	5,395	MT	4,480	IN	9,719	GA	5,693	MI	3,875	KY	1,309	MA	195	GA	559
31.	MT	11,336	FL	1,154	LA	5,392	OR	4,389	WA	9,637	MO	5,661	MO	3,825	CA	1,287	AL	194	PA	558
32.	MO	11,139	GA	1,116	OR	5,363	MI	4,227	OR	9,490	IN	5,618	IN	3,810	WA	1,269	IN	189	WA	558
33.	SC	11,003	AZ	1,114	MT	5,350	WA	4,215	MO	9,436	WA	5,615	WA	3,797	WA	1,240	NM	188	IN	552
34.	AR	10,830	MO	1,113	AL	5,303	KS	4,178	AR	9,411	CA	5,515	TX	3,791	MT	1,218	RI	185	WI	549
35.	CA	10,732	IN	1,090	NC	5,231	AK	4,003	KY	9,391	OR	5,500	CA	3,645	KS	1,207	MI	175	SC	548
36.	OR	10,724	VA	1,086	SC	5,011	MN	3,932	GA	9,247	KY	5,423	AR	3,635	AL	1,172	TN	175	MO	546
37.	NM	10,584	MA	1,061	IL	4,896	TN	3,678	CA	9,183	AR	5,350	SC	3,597	MO	1,152	DE	175	NE	546
38.	KY	10,547	AL	1,061	ID	4,631	WA	3,646	SC	9,147	TN	5,158	NM	3,594	TN	1,142	GA	122	GA	470
39.	GA	10,518	WI	1,051	MO	4,607	IN	3,559	NM	8,899	SC	5,153	IN	3,584	SC	1,139	CO	143	KY	533
40.	TX	10,282	IA	1,033	MS	4,475	CA	3,444	AL	8,562	NC	5,144	NC	3,569	NC	1,114	CO	143	AL	529
41.	CO	10,165	NJ	1,031	GA	4,466	KY	3,354	CO	8,548	NM	5,138	CO	3,516	UT	1,094	OR	127	NM	523
42.	SD	10,149	WA	1,012	VA	4,426	OK	3,284	SD	8,446	FL	5,100	SD	3,467	NM	1,074	NV	123	AR	475
43.	AL	9,582	MD	1,007	CO	4,391	AL	3,218	SD	8,372	FL	5,027	TN	3,441	AR	999	GA	122	TN	470
44.	NV	9,457	ID	995	OK	4,320	MS	3,008	TN	8,294	AL	4,959	AL	3,279	MS	965	TX	122	MS	470
45.	MS	9,104	NH	981	TX	4,087	UT	2,940	TX	8,261	CO	4,944	MS	3,252	SD	964	WA	109	FL	464
46.	FL	9,077	CT	975	TN	4,023	NV	2,912	NV	8,223	TX	4,934	OR	3,242	ID	953	SC	95	NC	464
47.	TN	8,961	OR	972	UT	3,896	NC	2,263	NC	8,200	NV	4,782	NV	3,185	OK	935	OK	89	MN	427
48.	OK	8,767	NV	942	NE	3,876	NM	1,844	MS	8,164	MS	4,670	FL	3,169	CO	897	CA	88	SD	417
49.	NC	8,746	MN	925	FL	3,273	ID	1,780	AZ	7,559	AZ	4,156	DC	3,112	DC	889	CA	85	OK	415
50.	AZ	8,347	KS	844	SD	3,093	OK	1,392	OK	7,466	OK	4,065	OK	2,849	FL	857	FL	74	UT	384
51.	UT	7,607	CO	837	AZ	3,018	VT	858	ID	6,659	ID	4,012	ID	2,802	AZ	693	UT	63	ID	382
	ID	7,405	UT	770	DC	X	HI	301	UT	6,206	UT	3,903	UT	2,397	TX	633	HI	58	AZ	316

X Not applicable.

¹ Includes amounts not shown separately.

Note: See Appendix B for a description of state-specific reporting anomalies. Revenue from and payments to other school systems are excluded to avoid double counting. Expenditures for adult education, community services, and other nonmandatory secondary programs are also excluded. Some data appear under local sources for Hawaii's state-operated school system for consistency with data presented for all other school systems. Enrollments used to calculate per pupil amounts represent fall 2011 memberships collected by the National Center for Education Statistics on the Common Core of Data (CCD) agency universe file—"Local Education Agency (School District) Universe Survey, 2011-12, Provisional Version 1a." Enrollments for state educational facilities, federal school systems, and charter schools whose charters are held by a nongovernmental entity have been excluded. Enrollments from the CCD agency universe file were subject to adjustment if the enrollments were inconsistent with the finances reported. Survey of School System Finances statistics include the finances of charter schools whose charters are held directly by a government or a government agency. Charter schools whose charters are held by nongovernmental entities are deemed to be out of scope for the Survey of School System Finances.

Source: U.S. Census Bureau, 2012 Census of Governments: Finance—Survey of School System Finances. Data are not subject to sampling error, but for information on nonsampling error and definitions, see introductory text. Data users who create their own estimates from these tables should cite the U.S. Census Bureau as the source of the original data only.

Table 11. States Ranked According to Per Pupil Public Elementary-Secondary School System Finance Amounts: Fiscal Year 2011

(Dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see footnotes.)

SOURCE: 2011 Annual Survey of School System Finances. Data are not subject to sampling error, but for information on nonsampling error and definitions, see introductory text. Data users who create their own estimates from these tables should cite the U.S. Census Bureau as the source of the original data only.

Rank	Elementary-secondary revenue				Current spending															
	Total	From Federal sources	From state sources	From local sources	Total ¹	Instruction			General administration	School administration										
						Total ¹	Salaries only	Benefits only												
	US.....	12,411	US.....	1,527	US.....	5,509	US.....	5,375	US.....	10,560	US.....	6,425	US.....	4,326	US.....	1,505	US.....	199	US.....	571
1	DC.....	29,029	DC.....	3,518	VT.....	15,281	DC.....	25,511	NY.....	19,076	NY.....	13,287	NY.....	8,196	NY.....	3,962	DC.....	716	DC.....	1,689
2	NY.....	21,489	AK.....	3,190	HI.....	11,631	NY.....	10,917	DC.....	18,475	CT.....	9,685	DC.....	6,707	AK.....	3,136	ND.....	508	VT.....	1,125
3	WY.....	18,679	LA.....	2,251	AK.....	10,753	CT.....	10,576	AK.....	16,674	VT.....	9,605	CT.....	6,495	CT.....	2,626	ME.....	488	AK.....	1,016
4	NJ.....	18,083	SD.....	2,089	WY.....	9,970	NJ.....	10,498	NJ.....	15,968	WY.....	9,366	VT.....	6,436	WV.....	2,624	NH.....	454	MD.....	981
5	CT.....	18,061	MS.....	2,052	NY.....	8,661	MA.....	8,947	VT.....	15,925	NJ.....	9,256	NJ.....	6,315	WY.....	2,410	IL.....	450	CT.....	901
6	AK.....	17,902	PA.....	2,018	DE.....	8,425	PA.....	8,625	WY.....	15,849	AK.....	9,226	WY.....	6,122	MD.....	2,400	PA.....	388	WY.....	843
7	VT.....	17,317	ND.....	1,941	MN.....	7,873	RI.....	8,592	CT.....	15,600	DC.....	8,822	RI.....	5,811	RI.....	2,352	VT.....	367	NJ.....	791
8	MA.....	16,495	HI.....	1,934	AR.....	7,783	NH.....	8,450	MA.....	13,941	MA.....	8,563	MA.....	5,810	VT.....	2,348	NJ.....	335	HI.....	770
9	PA.....	16,186	NE.....	1,922	IN.....	7,172	MD.....	7,835	MD.....	13,871	MD.....	8,457	MD.....	5,527	NH.....	2,331	NE.....	328	NH.....	740
10	RI.....	15,799	NM.....	1,921	NM.....	7,107	IL.....	7,610	RI.....	13,815	NH.....	8,332	NH.....	5,523	MA.....	2,330	WY.....	324	DE.....	709
11	MD.....	15,774	NY.....	1,912	WV.....	6,833	NE.....	6,977	PA.....	13,467	PA.....	8,194	PA.....	5,409	NJ.....	2,317	NY.....	323	NY.....	693
12	NH.....	15,032	MT.....	1,869	MJ.....	6,762	WY.....	6,952	NH.....	13,224	RI.....	8,154	DE.....	5,081	WI.....	2,294	CT.....	318	RI.....	670
13	DE.....	14,280	WV.....	1,809	NJ.....	6,668	ME.....	6,766	DE.....	12,685	DE.....	8,002	AK.....	5,052	DE.....	2,235	WI.....	310	WV.....	634
14	HI.....	13,917	FL.....	1,787	ND.....	6,550	OH.....	6,294	HI.....	12,004	WV.....	7,126	ME.....	4,908	MI.....	1,986	MN.....	310	MA.....	615
15	IL.....	13,848	WY.....	1,758	WA.....	6,480	VA.....	6,107	WV.....	11,846	WI.....	7,103	MN.....	4,843	PA.....	1,968	MT.....	308	OR.....	608
16	OH.....	13,764	AR.....	1,739	MD.....	6,465	WI.....	5,989	WI.....	11,774	MN.....	7,066	ND.....	4,781	IN.....	1,726	OH.....	302	OH.....	608
17	MN.....	13,464	MI.....	1,735	MA.....	6,253	IA.....	5,557	ME.....	11,438	NE.....	7,062	HI.....	4,617	LA.....	1,654	SD.....	291	CA.....	604
18	WI.....	13,197	KY.....	1,731	KS.....	6,102	SD.....	5,239	ND.....	11,420	HI.....	6,980	IL.....	4,545	OR.....	1,645	MO.....	284	ME.....	601
19	ND.....	13,118	RI.....	1,682	CA.....	6,077	MO.....	5,208	OH.....	11,223	ND.....	6,867	VA.....	4,456	OH.....	1,529	LA.....	256	LA.....	601
20	NE.....	12,773	TX.....	1,629	WI.....	6,048	CO.....	5,075	NE.....	10,825	ME.....	6,400	WI.....	4,429	MN.....	1,528	IA.....	253	VA.....	600
21	ME.....	12,704	CA.....	1,611	CT.....	5,983	GA.....	4,963	MI.....	10,823	MT.....	6,378	OH.....	4,398	NE.....	1,505	OK.....	252	NV.....	591
22	MI.....	12,644	DE.....	1,603	OH.....	5,940	LA.....	4,887	IL.....	10,774	MI.....	6,318	NE.....	4,338	ND.....	1,474	KS.....	242	CO.....	584
23	WV.....	12,280	ME.....	1,548	NH.....	5,606	TX.....	4,878	LA.....	10,723	VA.....	6,281	IA.....	4,257	HI.....	1,468	MS.....	234	WI.....	581
24	LA.....	12,054	OH.....	1,531	PA.....	5,543	FL.....	4,805	MN.....	10,712	LA.....	6,258	MT.....	4,228	VA.....	1,385	AK.....	232	MI.....	575
25	IA.....	11,909	OR.....	1,516	RI.....	5,524	SC.....	4,739	MT.....	10,639	IL.....	6,257	WV.....	4,155	IA.....	1,355	WV.....	229	MT.....	571
26	IN.....	11,583	CT.....	1,502	KY.....	5,504	ND.....	4,627	VA.....	10,364	OH.....	6,251	LA.....	4,093	GA.....	1,333	AR.....	218	GA.....	559
27	VA.....	11,527	MO.....	1,500	NV.....	5,493	MN.....	4,536	IA.....	9,807	IA.....	6,071	TX.....	4,049	AL.....	1,317	AL.....	212	KS.....	555
28	KS.....	11,472	MD.....	1,474	AL.....	5,309	MT.....	4,522	OR.....	9,682	KS.....	5,879	MO.....	3,992	KY.....	1,293	KY.....	211	IA.....	554
29	MT.....	11,434	OK.....	1,472	NC.....	5,171	OR.....	4,325	KS.....	9,498	WA.....	5,760	GA.....	3,988	MT.....	1,251	NM.....	195	PA.....	553
30	WA.....	11,329	SC.....	1,460	IA.....	5,142	AZ.....	4,263	WA.....	9,483	GA.....	5,740	WA.....	3,931	WA.....	1,243	MA.....	190	WA.....	549
31	CA.....	11,048	AL.....	1,442	MT.....	5,042	DE.....	4,251	MO.....	9,410	MO.....	5,688	MI.....	3,877	NV.....	1,242	CO.....	187	AL.....	546
32	MO.....	10,977	NC.....	1,414	OR.....	4,990	MI.....	4,148	IN.....	9,370	OR.....	5,625	KY.....	3,856	CA.....	1,228	IN.....	183	NM.....	541
33	SC.....	10,878	IL.....	1,397	ID.....	4,968	KS.....	4,102	AR.....	9,353	CA.....	5,510	KY.....	3,832	DC.....	1,191	RI.....	182	SC.....	539
34	AR.....	10,844	GA.....	1,361	LA.....	4,915	AK.....	3,960	KY.....	9,309	IN.....	5,474	NC.....	3,699	ME.....	1,181	MI.....	174	NE.....	538
35	NM.....	10,838	AZ.....	1,316	IL.....	4,841	WV.....	3,639	GA.....	9,253	KY.....	5,445	CA.....	3,663	TN.....	1,144	TN.....	171	IL.....	537
36	OR.....	10,832	WA.....	1,311	SC.....	4,679	WA.....	3,538	CA.....	9,139	FL.....	5,418	AR.....	3,656	NM.....	1,136	VA.....	160	ND.....	537
37	GA.....	10,821	MA.....	1,295	GA.....	4,497	TN.....	3,464	NM.....	9,070	AR.....	5,374	SD.....	3,638	MO.....	1,128	DE.....	155	MO.....	536
38	TX.....	10,595	TN.....	1,290	ME.....	4,389	IN.....	3,410	SC.....	8,986	NM.....	5,265	NM.....	3,621	IL.....	1,114	ID.....	142	IN.....	525
39	KY.....	10,555	KS.....	1,268	VA.....	4,278	NC.....	3,366	FL.....	8,887	SD.....	5,257	SC.....	3,603	SC.....	1,106	GA.....	140	KY.....	516
40	CO.....	10,421	VT.....	1,228	MO.....	4,269	CA.....	3,361	AL.....	8,813	TX.....	5,240	CO.....	3,591	UT.....	1,105	MD.....	129	NC.....	515
41	SD.....	10,311	IA.....	1,209	MS.....	4,223	KY.....	3,320	SD.....	8,805	NC.....	5,225	IN.....	3,586	FL.....	1,064	OR.....	128	FL.....	500
42	FL.....	10,031	CO.....	1,161	CO.....	4,185	OK.....	3,226	CO.....	8,724	TN.....	5,170	TN.....	3,469	NC.....	1,062	TX.....	124	TX.....	481
43	NC.....	9,951	WI.....	1,160	OK.....	4,165	AL.....	3,123	TX.....	8,671	AL.....	5,143	OR.....	3,444	KS.....	1,039	WA.....	108	AR.....	475
44	AL.....	9,874	VA.....	1,141	TX.....	4,088	NV.....	3,116	NV.....	8,527	SC.....	5,092	AL.....	3,348	AR.....	1,004	NV.....	105	TN.....	463
45	NV.....	9,649	ID.....	1,101	TN.....	4,010	MS.....	2,915	NC.....	8,312	NV.....	5,031	NV.....	3,326	SD.....	998	SC.....	97	MS.....	455
46	MS.....	9,190	MN.....	1,055	NE.....	3,874	UT.....	2,892	TN.....	8,242	CO.....	5,029	FL.....	3,283	ID.....	973	FL.....	94	SD.....	439
47	OK.....	8,863	NV.....	1,040	UT.....	3,774	NM.....	1,810	MS.....	7,928	MS.....	4,563	MS.....	3,123	MS.....	950	AZ.....	89	MN.....	424
48	AZ.....	8,806	IN.....	1,001	FL.....	3,440	ID.....	1,793	AZ.....	7,666	OK.....	4,311	AZ.....	3,075	OK.....	933	NC.....	88	OK.....	405
49	TN.....	8,765	NH.....	976	AZ.....	3,227	AR.....	1,322	OK.....	7,587	AZ.....	4,202	ID.....	2,928	CO.....	884	CA.....	88	ID.....	389
50	ID.....	7,863	UT.....	918	SD.....	2,983	VT.....	808	ID.....	6,824	ID.....	4,157	OK.....	2,859	AZ.....	718	UT.....	61	UT.....	379
51	UT.....	7,584	NJ.....	918	DC.....	(X)	HI.....	352	UT.....	6,212	UT.....	3,956	UT.....	2,421	TX.....	683	HI.....	60	AZ.....	315

(X) Not applicable.
¹Includes amounts not shown separately.

Note: See Appendix B for a description of state-specific reporting anomalies. Revenue from and payments to other school systems are excluded to avoid double counting. Expenditures for adult education, community services, and other nonelementary-secondary programs are also excluded. Some data appear under local sources for Hawaii's state-operated school system for consistency with data presented for all other school systems. Enrollments used to calculate per pupil amounts represent fall 2010 memberships collected by NCES on the CCD Agency file - "Local Education Agency (School District) Universe Survey: School Year 2010-11, Provisional Version 2a." Enrollments for private charter schools, state educational facilities, and federal school systems have been excluded. Enrollments from the CCD Agency file were subject to adjustment if the enrollments were inconsistent with the finances reported.

Table 11. States Ranked According to Per Pupil Public Elementary-Secondary School System Finance Amounts: 2009-2010

(In dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see introductory text)

Rank	Elementary-secondary revenue										Current spending										General administration State	School administration State
	From federal sources		From state sources		From local sources		Total		Instruction		Salaries		Benefits only		Total		Benefits only					
	State	Total	State	Total	State	Total	State	Total	State	Total	State	Total	State	Total	State	Total	State	Total				
1.	DC	27,263	US	1,535	VT	5,352	US	5,419	DC	10,615	US	6,478	US	4,376	US	1,514	US	199	US	575		
2.	NY	20,480	ND	2,926	HI	14,625	DC	25,426	DC	18,667	NY	12,984	NY	8,277	NY	3,688	ME	547	DC	1,359		
3.	WY	19,510	LA	2,334	AK	10,617	NY	11,617	NY	18,618	NJ	9,740	DC	7,074	DC	2,923	ND	488	VT	1,080		
4.	NJ	18,827	NM	2,274	WY	10,020	NJ	10,469	NJ	16,841	CT	9,273	NJ	6,704	IL	2,866	IL	479	AK	961		
5.	CT	17,573	HI	2,122	NY	8,568	RI	10,103	AK	15,783	VT	9,254	VT	6,283	WV	2,513	NH	437	MD	952		
6.	VT	17,333	SD	2,028	DE	8,437	MA	8,550	RI	15,274	MA	8,964	CT	6,260	CT	2,431	DC	397	CT	859		
7.	AK	16,990	MS	1,924	MN	7,459	PA	8,283	WY	15,169	WY	8,959	WY	5,995	RI	2,369	VT	383	WY	826		
8.	MA	16,694	VT	1,913	AR	7,188	WY	8,080	CT	14,906	MA	8,773	MA	5,692	NJ	2,325	PA	381	NJ	825		
9.	MD	15,705	DC	1,837	IN	7,156	ND	7,984	MD	14,350	MD	8,427	MD	5,622	NJ	2,289	NJ	353	DE	718		
10.	PA	15,612	WV	1,823	NM	6,963	NH	7,900	RI	13,699	DC	7,980	PA	5,236	WY	2,186	NE	319	HI	705		
11.	RI	15,553	IL	1,816	MA	6,939	IL	7,162	PA	12,995	PA	7,904	NH	5,222	WI	2,160	WY	312	RI	705		
12.	DE	14,415	MT	1,807	WA	6,698	NE	6,757	NE	12,383	DE	7,789	DE	4,894	WI	1,600	WY	310	NY	698		
13.	HI	14,234	PA	1,758	NJ	6,615	ME	6,698	NH	12,383	NH	7,621	DE	4,877	NH	2,110	NY	309	NH	694		
14.	NH	14,221	RI	1,753	MD	6,537	OH	6,165	ME	12,259	HI	7,335	ME	4,867	ME	1,999	MT	299	ME	673		
15.	ME	14,144	NJ	1,743	MI	6,362	VA	6,163	VA	11,754	ME	7,202	MI	4,760	IL	1,865	OH	298	CA	627		
16.	OH	13,531	ME	1,701	KS	6,069	WI	5,760	IL	11,634	NE	7,085	ND	4,602	WI	1,859	WI	296	VA	624		
17.	IN	13,374	TX	1,689	OH	5,982	IA	5,287	WV	11,527	NE	7,082	NE	4,566	PA	1,837	SD	295	MA	610		
18.	ND	13,273	KY	1,677	CT	5,962	FL	5,255	WI	11,364	WV	7,019	VA	4,559	HI	1,802	MO	291	NV	606		
19.	IL	13,124	ID	1,665	WV	5,953	SD	5,183	OH	11,030	WI	6,931	IL	4,546	HI	1,683	KS	265	WV	601		
20.	WI	12,775	AR	1,659	ND	5,817	MO	5,132	ND	10,991	IL	6,920	HI	4,509	MN	1,635	OK	257	OH	600		
21.	MN	12,757	AZ	1,639	ME	5,745	GA	5,117	NE	10,734	ND	6,604	OH	4,340	OR	1,611	IA	254	OR	600		
22.	NE	12,353	FL	1,599	WI	5,725	CO	5,097	MN	10,685	VA	6,463	WI	4,337	NE	1,523	IA	249	IL	600		
23.	LA	12,111	MO	1,594	PA	5,570	NC	5,014	MI	10,644	MT	6,322	IA	4,298	VA	1,487	LA	254	CO	597		
24.	MI	12,081	CA	1,582	CA	5,565	TX	4,971	LA	10,638	LA	6,232	LA	4,191	OH	1,473	MS	237	LA	576		
25.	VA	11,805	NE	1,579	NV	5,325	IN	4,778	VA	10,597	MI	6,206	MT	4,180	LA	1,470	AK	228	MI	572		
26.	KS	11,566	GA	1,565	KY	5,386	LA	4,732	MT	10,497	OH	6,171	GA	4,124	ND	1,388	AL	215	IA	567		
27.	NC	11,507	MI	1,564	NH	5,382	SC	4,620	IA	9,763	IA	6,046	MO	4,116	GA	1,348	AR	206	KS	565		
28.	WA	11,432	MN	1,554	OR	5,261	ND	4,529	KS	9,715	KS	6,016	TX	4,080	AL	1,333	NM	203	MT	564		
29.	MT	11,359	DE	1,535	MT	5,257	DE	4,442	MO	9,634	GA	5,872	KS	3,994	IA	1,314	KY	194	GA	558		
30.	WV	11,269	AL	1,514	RI	5,223	OR	4,304	OR	9,624	MO	5,836	MI	3,923	MA	1,243	MA	194	GA	558		
31.	IA	11,264	CT	1,507	NC	5,159	MT	4,294	IN	9,611	WA	5,735	WA	3,923	CA	1,232	IN	189	AL	552		
32.	OR	11,016	IA	1,483	AL	5,074	AZ	4,164	IN	9,452	CA	5,643	WV	3,855	CA	1,222	IN	181	MO	548		
33.	NM	10,978	SC	1,479	LA	5,044	MI	4,154	GA	9,394	OR	5,608	CA	3,811	WA	1,217	RI	173	MO	548		
34.	SC	10,820	OR	1,451	CO	4,720	KS	4,068	NM	9,384	IN	5,594	NC	3,790	NV	1,212	VA	168	WA	546		
35.	GA	10,740	IN	1,440	CO	4,623	AK	3,859	CA	9,375	NM	5,434	KY	3,765	NM	1,149	TN	160	SC	537		
36.	TX	10,656	KS	1,429	ID	4,618	MN	3,744	AR	9,143	SD	5,336	NM	3,748	MO	1,129	ID	153	NE	534		
37.	WY	10,633	WY	1,410	IA	4,515	NV	3,683	KY	9,143	KY	5,319	IN	3,725	SC	1,090	CO	144	PA	530		
38.	MO	10,596	OH	1,384	VA	4,411	OK	3,597	SC	8,948	TX	5,307	SC	3,721	KS	1,078	GA	134	NC	527		
39.	CO	10,586	NY	1,369	MS	4,290	TN	3,544	AL	8,881	AR	5,301	CO	3,686	DE	1,075	DE	129	ND	514		
40.	CA	10,581	WA	1,354	IL	4,145	WV	3,493	SD	8,858	NC	5,288	SD	3,642	OR	1,033	OR	128	KY	502		
41.	SD	10,437	NC	1,335	OK	4,067	CA	3,434	CO	8,853	FL	5,279	ID	3,584	TX	1,005	TX	124	FL	493		
42.	KY	10,238	WI	1,290	GA	4,058	WA	3,381	TX	8,746	SC	5,237	OR	3,458	FL	1,003	MD	124	TX	477		
43.	NV	10,054	VA	1,231	NE	4,018	KY	3,175	FL	8,741	AL	5,205	TN	3,456	MS	995	VA	109	MS	473		
44.	MD	9,981	ND	1,184	TX	3,997	AL	3,132	NV	8,483	CO	5,117	AL	3,375	SD	992	WA	100	AR	467		
45.	AL	9,721	MA	1,176	UT	3,960	MS	2,847	NC	8,409	TN	5,079	NV	3,360	NC	988	SC	98	TN	457		
46.	MS	9,061	OK	1,176	TN	3,947	UT	2,742	MS	8,119	NV	4,995	MS	3,280	AZ	981	AZ	93	MN	428		
47.	AZ	9,059	TN	1,126	MO	3,869	ID	1,880	TN	8,065	MS	4,754	FL	3,254	OK	925	FL	93	FL	426		
48.	OK	8,840	UT	1,040	AZ	3,257	AR	1,786	OK	7,896	OK	4,438	AZ	3,138	CO	872	NC	92	SD	466		
49.	TN	8,618	NH	939	SD	3,226	NM	1,741	AZ	7,848	AZ	4,381	ID	3,034	DC	814	CA	87	OK	466		
50.	ID	8,163	CO	865	FL	3,127	VT	795	ID	7,106	ID	4,349	OK	3,001	CA	801	UT	65	ID	404		
51.	UT	7,743	NV	846	DC	—	HI	495	UT	6,064	UT	3,861	TX	2,566	TX	679	HI	31	UT	370		

Includes amounts not shown separately.

Note: See Appendix B for a description of state-specific reporting anomalies. Revenue from and payments to other school systems are excluded to avoid double-counting. Expenditure for adult education, community services, and other nonmandatory secondary programs are also excluded. Some data appear under local sources for Hawaii's state-operated school system for consistency with data presented for all other school systems. Enrollments used to calculate per pupil amounts represent fall 2009 memberships collected by the National Center for Education Statistics on the Common Core of Data Agency file—Local Education Agency (School District) Universe Survey: 2009-10. Enrollments for private charter schools, state educational facilities, and federal school systems have been excluded.

Source: U.S. Census Bureau, 2010 Annual Survey of Local Government Finances—School Systems. Data are not subject to sampling error, but for information on nonsampling error and definitions, see introductory text. Data users who create their own estimates from these tables should cite the U.S. Census Bureau as the source of the original data only.

Table 11. States Ranked According to Per Pupil Elementary-Secondary Public School System Finance Amounts: 2008–2009
(In dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see introductory text)

Rank	Elementary-secondary revenue				From local sources				From state sources				From federal sources				Current spending				General administration		School administration			
	State		Total		State		Total		State		Total		State		Total		Salaries only		Benefits		State		State		State	
	U.S.	State	U.S.	State	U.S.	State	U.S.	State	U.S.	State	U.S.	State	U.S.	State	U.S.	State	U.S.	State	U.S.	State	U.S.	State	U.S.	State	U.S.	State
1.	NY	20,645	AK	2,401	VT	15,169	DC	16,358	U.S.	5,367	U.S.	10,499	U.S.	6,369	U.S.	4,333	U.S.	1,452	U.S.	1,452	U.S.	200	DC	1,730		
2.	WY	19,238	HI	2,189	HI	12,286	NJ	10,474	DC	16,408	NY	18,126	NY	12,524	NY	8,070	NY	3,474	ME	566	ME	566	VT	1,080		
3.	NJ	18,874	LA	1,868	WY	10,874	CT	10,042	NJ	16,271	DC	16,408	DC	9,337	DC	6,504	AK	3,026	IL	453	IL	453	MD	953		
4.	DC	18,069	DC	1,711	AK	10,425	NY	9,904	NY	15,552	CT	8,872	CT	8,872	VT	6,190	MA	2,328	ND	438	ND	438	AK	940		
5.	CT	17,373	ND	1,693	NY	9,555	MA	8,595	MA	15,175	MA	8,737	MA	8,737	CT	6,017	RI	2,278	RI	424	RI	424	CT	850		
6.	VT	17,108	SD	1,594	DE	8,967	RI	8,449	WY	14,573	WY	14,573	WY	8,675	AK	5,799	NJ	2,192	NJ	373	NJ	373	WY	799		
7.	AK	16,576	ND	1,582	DE	8,967	PA	8,141	CT	14,531	WY	14,573	WY	8,675	WY	5,589	VT	2,179	PA	365	PA	365	WY	799		
8.	MA	16,270	IL	1,581	NM	7,956	MD	7,999	MA	14,118	MA	14,118	MA	8,177	RI	5,530	DE	2,144	NJ	364	NJ	364	HI	766		
9.	MD	15,574	CA	1,581	NJ	7,653	NH	7,919	RI	13,707	RI	13,707	RI	7,906	PA	5,060	MD	2,118	RI	356	RI	356	NY	732		
10.	RI	15,312	RI	1,457	AR	7,442	IL	7,154	MD	13,449	MD	13,449	MD	7,813	PA	5,035	WI	2,074	CT	336	CT	336	DE	732		
11.	PA	15,023	WI	1,452	KS	7,001	WY	7,118	PA	12,512	PA	12,512	PA	7,516	MA	5,020	WY	2,033	NE	312	NE	312	RI	698		
12.	HI	14,987	MT	1,382	WA	6,897	NE	6,729	HI	12,399	HI	12,399	HI	7,475	DE	4,843	ME	1,979	ME	302	ME	302	NH	679		
13.	DE	14,335	MS	1,375	MD	6,752	ME	6,425	ME	12,304	DC	7,460	DC	7,460	HI	4,839	MN	1,960	MO	295	MO	295	ME	674		
14.	NH	13,725	IN	1,365	CT	6,594	VA	6,290	DE	12,257	NH	7,434	NH	7,434	ME	4,802	NH	1,938	DC	292	DC	292	VA	647		
15.	ME	13,666	MI	1,347	MI	6,512	OH	6,011	OH	11,932	MI	7,242	MI	7,242	MN	4,669	HI	1,911	OH	287	OH	287	CA	643		
16.	OH	12,811	WA	1,337	CA	6,501	ND	6,011	MN	11,932	MN	11,932	MN	7,059	VA	4,645	WV	1,897	SD	287	SD	287	OR	625		
17.	MN	12,664	ME	1,312	MA	6,407	FL	5,621	WI	11,078	WI	11,078	WI	6,756	AK	4,637	MI	1,794	WI	285	WI	285	MA	616		
18.	IL	12,457	MA	1,267	WV	6,363	WI	5,464	VA	10,930	VA	10,930	VA	6,630	ND	4,357	PA	1,730	MT	284	MT	284	NV	603		
19.	WI	12,435	WV	1,260	ME	5,929	IN	5,350	IL	10,835	NE	6,460	NE	6,460	IL	4,338	OR	1,669	WY	282	WY	282	CO	594		
20.	IN	12,360	WY	1,246	OH	5,914	MO	5,242	OH	10,560	IL	6,330	IL	6,330	GA	4,322	VA	1,598	VA	264	VA	264	MI	587		
21.	VA	12,146	OK	1,193	PA	5,814	IA	5,232	LA	10,533	LA	10,533	LA	6,241	IA	4,278	IN	1,595	LA	263	LA	263	KS	584		
22.	MI	11,987	NY	1,186	KY	5,778	GA	5,204	MI	10,483	KS	6,128	KS	6,128	WI	4,266	IL	1,421	IA	256	IA	256	NM	584		
23.	LA	11,967	OR	1,168	NC	5,667	SD	5,059	SD	10,367	WV	10,367	WV	6,126	NE	4,240	LA	1,397	AK	239	AK	239	OH	577		
24.	KS	11,939	VT	1,163	IN	5,645	TX	5,007	TX	10,151	ND	10,151	ND	6,114	LA	4,183	NE	1,380	OK	238	OK	238	LA	573		
25.	NE	11,796	AR	1,127	AL	5,580	CO	5,007	MT	10,059	MT	10,059	MT	6,057	OH	4,129	OH	1,372	MS	238	MS	238	GA	569		
26.	ND	11,664	KY	1,075	OR	5,547	LA	4,714	NE	10,045	NE	10,045	NE	6,052	MO	4,092	AL	1,335	AL	232	AL	232	IA	563		
27.	CA	11,588	PA	1,068	WI	5,519	SC	4,574	KS	9,951	KS	9,951	KS	6,043	MO	4,044	WA	1,295	WA	224	WA	224	WA	560		
28.	WA	11,510	AZ	1,064	ID	5,447	MT	4,480	OR	9,805	OR	9,805	OR	5,977	MT	4,013	IA	1,281	IA	208	IA	208	WI	559		
29.	IA	11,337	TX	1,057	RI	5,406	DE	4,429	IA	9,707	IA	9,707	IA	5,940	TX	3,989	ND	1,276	AR	197	AR	197	AL	558		
30.	NM	11,266	SC	1,028	MT	5,403	OR	4,147	CA	9,657	CA	9,657	CA	5,776	NC	3,976	GA	1,238	NM	196	NM	196	WV	553		
31.	MT	11,266	FL	1,027	LA	5,385	KS	4,132	GA	9,650	GA	9,650	GA	5,775	CA	3,942	NV	1,215	IN	187	IN	187	SC	549		
32.	WV	10,984	NE	1,019	WA	5,273	MI	4,128	WA	9,550	WA	9,550	WA	5,775	WA	3,915	CA	1,201	CA	183	CA	183	SC	549		
33.	GA	10,893	UT	1,005	IA	5,221	NV	4,046	MO	9,529	MO	9,529	MO	5,690	MI	3,875	KY	1,179	VA	174	VA	174	IL	547		
34.	OR	10,862	GA	997	SC	5,116	NC	3,997	NM	9,439	NM	9,439	NM	5,498	WV	3,847	NM	1,176	MI	167	MI	167	MO	544		
35.	SC	10,719	NV	986	VA	5,115	AZ	3,942	IN	9,369	IN	9,369	IN	5,478	SC	3,831	MT	1,143	TN	156	TN	156	IN	529		
36.	NC	10,613	AL	977	NH	5,064	AK	3,750	SC	9,277	SC	9,277	SC	5,389	NM	3,786	UT	1,109	ID	151	ID	151	NE	523		
37.	MO	10,457	NC	949	MS	4,752	MN	3,741	AL	8,870	AL	8,870	AL	5,330	KY	3,730	SC	1,096	GA	143	GA	143	NC	521		
38.	TX	10,314	DE	939	GA	4,691	TN	3,513	FL	8,760	FL	8,760	FL	5,293	CO	3,641	MO	1,094	CO	141	CO	141	PA	519		
39.	NV	10,305	TN	896	OK	4,678	CA	3,507	CA	8,756	KY	8,756	KY	5,178	IN	3,627	KS	1,055	DE	137	DE	137	FL	500		
40.	CO	10,171	OH	886	CO	4,473	OK	3,483	CO	8,718	CO	8,718	CO	5,142	AR	3,516	FL	1,011	NV	137	NV	137	ND	495		
41.	FL	10,098	IA	884	MO	4,370	WV	3,360	AR	8,712	AR	8,712	AR	5,142	SD	3,499	MS	990	OR	135	OR	135	KY	492		
42.	KY	10,010	MO	844	ND	4,304	WA	3,275	NC	8,587	NC	8,587	NC	5,097	OR	3,468	TN	986	TX	122	TX	122	TX	474		
43.	AR	9,976	MD	823	TX	4,241	KY	3,157	TX	8,540	AR	8,540	AR	5,089	TN	3,421	ID	981	MD	115	MD	115	MS	465		
44.	SD	9,913	ID	816	UT	4,177	AL	3,078	SD	8,507	SD	8,507	SD	5,047	FL	3,357	NC	973	SC	109	SC	109	AR	460		
45.	AL	9,636	KS	806	NE	4,048	MS	2,791	NV	8,422	NV	8,422	NV	4,979	AL	3,326	SD	940	WA	107	WA	107	TN	454		
46.	OK	9,353	NJ	747	TN	3,915	UT	2,771	MS	8,075	MS	8,075	MS	4,954	NV	3,302	AR	921	AR	104	AR	104	MN	443		
47.	MS	8,919	NH	742	TX	3,877	ID	1,877	TN	7,897	TN	7,897	TN	4,719	MS	3,243	OK	907	NC	94	NC	94	OK	430		
48.	AZ	8,882	VA	740	IL	3,722	NM	1,728	OK	7,885	OK	7,885	OK	4,401	AZ	3,105	AZ	880	CA	91	CA	91	SD	409		
49.	TN	8,324	CT	737	SD	3,449	AR	1,407	AZ	7,813	AZ	7,813	AZ	4,376	ID	3,019	CO	841	CO	79	CO	79	FL	79		
50.	ID	8,141	MN	717	FL	3,260	VT	776	ID	7,092	ID	7,092	ID	4,320	OK	2,989	DC	685	UT	75	UT	75	AZ	384		
51.	UT	7,954	CO	690	DC	—	HI	512	UT	6,356	UT	6,356	UT	4,075	UT	2,682	TX	654	TX	65	TX	65	UT	379		

¹ Includes amounts not shown separately.

Note: See Appendix B for a description of state-specific reporting anomalies. Revenue from and payments to other school systems are excluded to avoid double counting. Expenditure for adult education, community services, and other non-elementary-secondary programs are also excluded. Some data appear under local sources for Hawaii's state-operated school system for consistency with data presented for all other school systems. Enrollments used to calculate per pupil amounts represent fall 2008 memberships collected by the National Center for Education Statistics on the Common Core of Data Agency file—"Local Education Agency (School District) Universe Survey, 2008–2009." Enrollments for private charter schools, state educational facilities, and federal school systems have been excluded.

Source: U.S. Census Bureau, 2009 Annual Survey of Local Government Finances—School Systems. Data are not subject to sampling error, but for information on nonsampling error and definitions, see introductory text. Data users who create their own estimates from these tables should cite the U.S. Census Bureau as the source of the original data only.

Table 11. States Ranked According to Per Pupil Elementary-Secondary Public School System Finance Amounts: 2007-08

(Dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see introductory text.)

SOURCE: 2008 Annual Survey of Local Government Finances - School Systems. Data are not subject to sampling error, but for information on nonsampling error and definitions, see introductory text. Data users who create their own estimates from these tables should cite the U.S. Census Bureau as the source of the original data only.

Rank	Elementary-secondary revenue					Current spending						
	Total	From Federal Sources	From state sources	From local sources	Total ¹	Instruction			General administration	School administration		
						Total ¹	Salaries only	Benefits only				
	US..... 12,028	US..... 973	US..... 5,805	US..... 5,251	US..... 10,259	US..... 6,211	US..... 4,206	US..... 1,420	US..... 192	US..... 565		
1	DC..... 21,040	AK..... 2,323	VT..... 14,388	DC..... 19,569	NY..... 17,173	NY..... 11,818	NY..... 7,654	NY..... 3,245	ME..... 546	DC..... 1,027		
2	NY..... 19,411	LA..... 1,946	HI..... 11,975	NJ..... 10,132	NJ..... 16,491	NJ..... 9,546	AK..... 6,284	AK..... 3,153	ND..... 429	VT..... 1,016		
3	WY..... 18,611	HI..... 1,727	AK..... 10,866	CT..... 9,513	AK..... 14,630	VT..... 8,737	VT..... 5,879	MA..... 2,539	NH..... 409	AK..... 893		
4	NJ..... 18,467	ND..... 1,535	WY..... 9,841	NY..... 9,450	DC..... 14,594	AK..... 8,523	CT..... 5,809	NJ..... 2,532	MN..... 399	MD..... 875		
5	AK..... 16,754	SD..... 1,488	DE..... 9,097	PA..... 8,315	VT..... 14,300	CT..... 8,509	WY..... 5,573	RI..... 2,323	NJ..... 362	CT..... 808		
6	CT..... 16,600	DC..... 1,470	NY..... 8,813	MA..... 8,172	CT..... 13,848	MA..... 8,304	RI..... 5,436	CT..... 2,210	VT..... 348	NJ..... 787		
7	VT..... 16,261	MS..... 1,436	MN..... 8,048	MD..... 8,148	WY..... 13,840	WY..... 8,185	MA..... 5,378	DE..... 2,162	PA..... 344	WY..... 760		
8	MA..... 15,484	NM..... 1,421	NM..... 7,727	RI..... 8,069	RI..... 13,539	RI..... 7,857	MD..... 5,376	VT..... 2,096	IL..... 330	HI..... 728		
9	MD..... 15,480	MT..... 1,303	NJ..... 7,618	WY..... 7,605	MA..... 13,454	MD..... 7,821	DC..... 5,162	MD..... 1,983	NE..... 315	DE..... 713		
10	RI..... 15,032	CA..... 1,168	AR..... 7,324	NH..... 7,509	MD..... 12,966	DE..... 7,431	NH..... 4,942	WI..... 1,976	NY..... 304	NY..... 691		
11	PA..... 14,629	WY..... 1,165	CA..... 6,978	IL..... 6,837	DE..... 12,253	NH..... 7,269	DE..... 4,823	WY..... 1,944	CT..... 303	RI..... 672		
12	DE..... 14,447	NY..... 1,147	WA..... 6,732	NE..... 6,509	PA..... 12,035	PA..... 7,134	PA..... 4,738	NH..... 1,894	SD..... 285	NH..... 661		
13	HI..... 14,129	RI..... 1,147	KS..... 6,715	VA..... 6,240	HI..... 11,800	HI..... 7,125	HI..... 4,586	ME..... 1,842	OH..... 283	CA..... 655		
14	NH..... 13,358	WV..... 1,138	MI..... 6,660	OH..... 6,230	NH..... 11,619	ME..... 6,677	ME..... 4,526	WV..... 1,777	MO..... 277	CO..... 642		
15	ME..... 12,939	NE..... 1,107	MA..... 6,521	ME..... 6,184	ME..... 11,572	DC..... 6,542	MN..... 4,507	PA..... 1,732	MT..... 277	ME..... 642		
16	OH..... 12,710	PA..... 1,082	MD..... 6,503	FL..... 5,929	WI..... 10,680	VA..... 6,498	VA..... 4,506	IN..... 1,660	WI..... 271	VA..... 629		
17	MN..... 12,229	VT..... 1,054	CT..... 6,386	ND..... 5,615	VA..... 10,659	MN..... 6,477	AK..... 4,421	MI..... 1,648	WY..... 268	OR..... 605		
18	WI..... 12,014	KY..... 1,047	AL..... 6,258	GA..... 5,341	IL..... 10,246	WI..... 6,475	GA..... 4,182	VA..... 1,598	KS..... 257	MA..... 594		
19	VA..... 11,810	AR..... 1,026	WV..... 6,116	WI..... 5,273	OH..... 10,173	GA..... 6,210	ND..... 4,155	HI..... 1,589	IA..... 248	MI..... 580		
20	IL..... 11,756	AZ..... 1,002	WI..... 6,016	MO..... 5,255	MN..... 10,140	NE..... 6,134	IL..... 4,155	OR..... 1,581	LA..... 245	GA..... 579		
21	CA..... 11,649	OK..... 1,001	RI..... 5,817	CO..... 5,106	MI..... 10,069	IL..... 6,022	WI..... 4,100	GA..... 1,475	OK..... 234	NV..... 573		
22	MI..... 11,630	ME..... 1,000	NV..... 5,816	SD..... 5,035	LA..... 9,954	KS..... 5,922	NE..... 4,026	MN..... 1,396	AL..... 233	AL..... 566		
23	LA..... 11,606	TX..... 983	KY..... 5,768	IA..... 5,031	CA..... 9,863	WV..... 5,920	IA..... 4,026	AL..... 1,365	MS..... 231	KS..... 561		
24	KS..... 11,502	SC..... 976	ME..... 5,755	TX..... 4,731	WV..... 9,852	CA..... 5,904	OH..... 4,003	LA..... 1,360	DC..... 219	OH..... 560		
25	NE..... 11,367	AL..... 958	OR..... 5,672	IN..... 4,731	GA..... 9,788	LA..... 5,852	LA..... 3,965	OH..... 1,329	AK..... 218	IA..... 547		
26	GA..... 11,345	IL..... 948	NC..... 5,620	LA..... 4,567	ND..... 9,675	MT..... 5,829	MO..... 3,953	NE..... 1,319	WV..... 211	NM..... 541		
27	FL..... 11,338	FL..... 937	OH..... 5,606	DE..... 4,436	KS..... 9,667	ND..... 5,816	CA..... 3,934	IL..... 1,264	KY..... 202	WI..... 540		
28	ND..... 11,187	DE..... 914	SC..... 5,511	SC..... 4,386	MT..... 9,666	MI..... 5,729	KS..... 3,889	CA..... 1,238	MI..... 201	MT..... 526		
29	IA..... 10,921	OR..... 913	MT..... 5,370	MT..... 4,207	NE..... 9,577	OH..... 5,706	TX..... 3,871	IA..... 1,221	AR..... 199	WV..... 539		
30	MT..... 10,880	MI..... 890	ID..... 5,301	OR..... 4,157	OR..... 9,558	IA..... 5,643	MT..... 3,868	ND..... 1,173	RI..... 195	WA..... 528		
31	SC..... 10,873	GA..... 881	PA..... 5,232	MI..... 4,080	IA..... 9,267	OR..... 5,564	NC..... 3,769	CO..... 1,168	NM..... 187	IL..... 527		
32	NM..... 10,847	OH..... 874	IN..... 5,194	KS..... 4,051	MO..... 9,216	MO..... 5,559	KY..... 3,720	NV..... 1,151	MA..... 179	LA..... 526		
33	WA..... 10,786	TN..... 873	NH..... 5,153	AZ..... 3,787	SC..... 9,170	FL..... 5,440	WA..... 3,715	KY..... 1,150	NV..... 174	SC..... 525		
34	OR..... 10,743	NC..... 870	GA..... 5,123	NV..... 3,645	AL..... 9,103	WA..... 5,398	SC..... 3,703	WA..... 1,123	CO..... 172	MO..... 521		
35	IN..... 10,708	WA..... 870	LA..... 5,093	TN..... 3,635	WA..... 9,099	IN..... 5,324	NM..... 3,663	MT..... 1,097	VA..... 170	IN..... 519		
36	WV..... 10,526	MD..... 830	IA..... 5,082	AK..... 3,566	CO..... 9,079	AL..... 5,309	WV..... 3,661	NM..... 1,096	IN..... 169	FL..... 510		
37	AL..... 10,397	IA..... 808	MS..... 4,844	CA..... 3,503	NM..... 9,068	CO..... 5,286	MI..... 3,589	SC..... 1,066	TN..... 152	NE..... 506		
38	MO..... 10,290	MO..... 804	VA..... 4,840	MN..... 3,490	IN..... 9,036	NM..... 5,266	CO..... 3,519	MO..... 1,018	ID..... 147	NC..... 504		
39	NV..... 10,116	MA..... 791	OK..... 4,608	OK..... 3,397	FL..... 9,035	SC..... 5,209	IN..... 3,518	UT..... 1,014	OR..... 143	PA..... 498		
40	TX..... 10,063	IN..... 783	AZ..... 4,516	WV..... 3,273	KY..... 8,686	KY..... 5,139	AR..... 3,454	FL..... 1,010	DE..... 135	KY..... 478		
41	CO..... 10,051	ID..... 771	FL..... 4,472	WA..... 3,184	AR..... 8,541	NC..... 5,033	SD..... 3,453	KS..... 980	GA..... 128	TX..... 461		
42	KY..... 9,963	KS..... 736	TX..... 4,349	AL..... 3,182	SD..... 8,367	SD..... 5,014	FL..... 3,425	MS..... 973	TX..... 121	ND..... 461		
43	SD..... 9,768	VA..... 729	CO..... 4,263	KY..... 3,148	TX..... 8,320	AR..... 5,009	OR..... 3,374	TN..... 953	MD..... 111	AR..... 455		
44	AR..... 9,640	WI..... 725	UT..... 4,249	NC..... 3,060	NV..... 8,285	TX..... 4,986	AL..... 3,358	ID..... 949	SC..... 111	MS..... 450		
45	NC..... 9,551	NJ..... 718	MO..... 4,231	MS..... 2,718	NC..... 7,996	TX..... 4,889	TN..... 3,351	SD..... 915	WA..... 109	TN..... 434		
46	AZ..... 9,305	CT..... 701	ND..... 4,037	UT..... 2,607	MS..... 7,901	NV..... 4,885	NV..... 3,198	NC..... 909	AZ..... 105	OK..... 418		
47	OK..... 9,006	NH..... 695	IL..... 3,971	ID..... 2,018	TN..... 7,739	MS..... 4,635	MS..... 3,190	AR..... 906	HI..... 97	MN..... 416		
48	MS..... 8,997	MN..... 691	TN..... 3,853	NM..... 1,698	OK..... 7,685	OK..... 4,322	AZ..... 3,047	OK..... 862	CA..... 91	SD..... 400		
49	TN..... 8,362	UT..... 685	NE..... 3,751	AR..... 1,291	AZ..... 7,608	AZ..... 4,306	OK..... 2,968	AZ..... 844	NC..... 90	ID..... 399		
50	ID..... 8,090	CO..... 682	SD..... 3,246	VT..... 819	ID..... 6,931	ID..... 4,229	ID..... 2,937	TX..... 633	FL..... 83	AZ..... 378		
51	UT..... 7,540	NV..... 655	DC..... -	HI..... 426	UT..... 5,765	UT..... 3,718	UT..... 2,429	DC..... 561	UT..... 62	UT..... 340		

¹Includes amounts not shown separately.

Note: See Appendix B for a description of state-specific reporting anomalies. Revenue from and payments to other school systems are excluded to avoid double counting. Expenditure for adult education, community services, and other nonelementary-secondary programs are also excluded. Some data appear under local sources for Hawaii's state-operated school system for consistency with data presented for all other school systems. Enrollments used to calculate per pupil amounts represent fall 2007 memberships collected by NCES on the CCD Agency file - "Local Education Agency (School District) Universe Survey: 2007-08." Enrollments for private charter schools, state educational facilities, and federal school systems have been excluded.

Table 11. States Ranked According to Per Pupil Elementary-Secondary Public School System Finance Amounts: 2006-07

(Dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see introductory text of the "Public Education Finances" report.)

SOURCE: 2007 Census of Governments Survey of Local Government Finances - School Systems. Data are not subject to sampling error, but for information on nonsampling error and definitions, see introductory text. Data users who create their own estimates from these tables should cite the U.S. Census Bureau as the source of the original data only.

Rank	Elementary-secondary revenue				Current spending															
	Total	From Federal Sources	From state sources	From local sources	Total ¹	Instruction			General administration	School administration										
						Total ¹	Salaries only	Benefits only												
	US.....	11,496	US.....	959	US.....	5,466	US.....	5,071	US.....	9,666	US.....	5,867	US.....	4,003	US.....	1,316	US.....	182	US.....	535
1	DC.....	20,167	DC.....	2,366	HI.....	14,835	DC.....	17,801	NJ.....	15,981	NY.....	11,042	NY.....	7,229	NY.....	2,980	ND.....	410	VT.....	961
2	NY.....	18,354	AK.....	2,135	VT.....	13,589	NJ.....	9,769	NJ.....	15,691	NJ.....	9,137	NJ.....	6,011	NJ.....	2,427	NH.....	382	DC.....	931
3	NJ.....	17,850	LA.....	1,863	DE.....	9,348	CT.....	9,123	DC.....	14,324	VT.....	8,269	VT.....	5,553	MA.....	2,340	NJ.....	356	MD.....	791
4	WY.....	17,352	ND.....	1,555	WY.....	8,495	NY.....	8,875	VT.....	13,471	CT.....	7,988	CT.....	5,550	DE.....	2,067	PA.....	336	HI.....	756
5	HI.....	16,520	MS.....	1,443	NY.....	8,293	MA.....	7,641	WY.....	13,217	MA.....	7,846	WY.....	5,246	RI.....	2,062	VT.....	334	NJ.....	753
6	CT.....	15,752	SD.....	1,437	AK.....	7,961	PA.....	7,629	CT.....	12,979	WY.....	7,782	RI.....	5,161	VT.....	2,011	NE.....	321	CT.....	746
7	VT.....	15,485	HI.....	1,420	MN.....	7,679	WY.....	7,551	MA.....	12,738	RI.....	7,334	MA.....	5,129	CT.....	1,974	IL.....	314	AK.....	737
8	MA.....	15,302	NM.....	1,356	NJ.....	7,358	RI.....	7,474	RI.....	12,612	ME.....	7,268	DC.....	5,001	AK.....	1,969	MN.....	288	WY.....	730
9	DE.....	14,331	MT.....	1,321	NM.....	7,201	MD.....	7,423	AK.....	11,060	HI.....	7,149	MD.....	4,896	ME.....	1,955	SD.....	278	DE.....	673
10	RI.....	14,122	WY.....	1,306	AR.....	6,994	NH.....	7,186	DE.....	11,829	MD.....	7,082	ME.....	4,717	WI.....	1,940	NY.....	277	RI.....	652
11	MD.....	13,700	WV.....	1,257	MA.....	6,862	IL.....	6,569	MD.....	11,724	AK.....	7,014	NH.....	4,648	WY.....	1,861	OH.....	272	NM.....	642
12	AK.....	13,620	NY.....	1,187	CA.....	6,793	NE.....	6,403	ME.....	11,387	NH.....	6,701	DE.....	4,637	WV.....	1,760	MT.....	271	ME.....	633
13	PA.....	13,392	CA.....	1,155	MI.....	6,693	OH.....	6,186	PA.....	11,098	PA.....	6,608	PA.....	4,388	MD.....	1,739	CT.....	268	NY.....	633
14	ME.....	12,607	RI.....	1,117	WA.....	6,178	ME.....	5,993	HI.....	11,060	HI.....	6,517	VA.....	4,361	IN.....	1,736	WY.....	267	NH.....	618
15	NH.....	12,593	VT.....	1,067	KS.....	6,171	VA.....	5,875	NH.....	10,723	WI.....	6,271	MN.....	4,329	MI.....	1,659	MO.....	264	CA.....	614
16	OH.....	12,329	KY.....	1,048	WV.....	5,962	FL.....	5,581	WI.....	10,267	VA.....	6,248	AK.....	4,232	NH.....	1,659	WI.....	264	VA.....	598
17	MN.....	11,590	NE.....	1,039	WI.....	5,945	TX.....	5,282	VA.....	10,210	DC.....	6,226	HI.....	4,137	PA.....	1,569	DC.....	257	MI.....	585
18	MI.....	11,557	ME.....	1,024	CT.....	5,934	GA.....	5,137	MI.....	9,912	MN.....	6,163	IL.....	4,013	VA.....	1,476	WV.....	246	OR.....	572
19	WI.....	11,530	AR.....	1,019	ME.....	5,590	ND.....	5,136	OH.....	9,799	GA.....	5,816	GA.....	3,991	HI.....	1,469	KS.....	241	MA.....	566
20	VA.....	11,354	OK.....	1,018	RI.....	5,531	WI.....	4,926	WV.....	9,611	NE.....	5,776	WI.....	3,969	OR.....	1,465	IA.....	238	CO.....	557
21	CA.....	11,245	PA.....	1,008	KY.....	5,503	MO.....	4,899	IL.....	9,555	WV.....	5,717	ND.....	3,891	GA.....	1,365	ME.....	233	OH.....	549
22	IL.....	11,160	AZ.....	984	MD.....	5,501	SD.....	4,853	MN.....	9,539	MI.....	5,650	OH.....	3,873	OH.....	1,279	LA.....	223	GA.....	539
23	GA.....	10,898	TX.....	980	AL.....	5,477	IA.....	4,836	CA.....	9,152	IL.....	5,627	NE.....	3,822	MN.....	1,279	AL.....	220	KS.....	528
24	NE.....	10,897	SC.....	970	NV.....	5,362	CO.....	4,804	NE.....	9,141	KS.....	5,547	IA.....	3,792	LA.....	1,256	OK.....	215	IA.....	528
25	FL.....	10,878	OR.....	938	OH.....	5,312	SC.....	4,730	GA.....	9,127	OH.....	5,517	CA.....	3,735	AL.....	1,193	MS.....	215	WI.....	526
26	KS.....	10,739	FL.....	937	NC.....	5,283	LA.....	4,343	MT.....	9,078	CA.....	5,508	MO.....	3,707	NE.....	1,190	AR.....	202	NV.....	525
27	LA.....	10,602	AL.....	927	OR.....	5,198	DE.....	4,093	ND.....	9,022	MT.....	5,502	KS.....	3,694	IA.....	1,147	MI.....	198	AL.....	520
28	ND.....	10,373	MI.....	907	ID.....	5,089	IN.....	4,054	OR.....	9,000	ND.....	5,423	NC.....	3,635	CA.....	1,125	KY.....	187	WV.....	515
29	IA.....	10,362	GA.....	906	IN.....	5,049	MT.....	3,959	KS.....	8,988	IN.....	5,326	MT.....	3,632	KY.....	1,100	NM.....	183	IN.....	512
30	WV.....	10,301	DE.....	890	MT.....	4,870	MI.....	3,957	IN.....	8,938	IA.....	5,294	TX.....	3,605	IL.....	1,087	AK.....	180	NC.....	506
31	MT.....	10,150	IL.....	885	GA.....	4,856	OR.....	3,864	LA.....	8,928	OR.....	5,280	KY.....	3,550	ND.....	1,079	MA.....	175	WA.....	500
32	SC.....	10,148	NC.....	837	PA.....	4,755	KS.....	3,829	IA.....	8,769	LA.....	5,179	MI.....	3,549	NV.....	1,050	IN.....	166	MT.....	498
33	WA.....	10,064	OH.....	831	VA.....	4,749	AZ.....	3,636	NM.....	8,635	MO.....	5,174	WV.....	3,504	WA.....	1,048	RI.....	159	IL.....	495
34	OR.....	10,000	TN.....	823	IA.....	4,718	AK.....	3,525	SC.....	8,533	FL.....	5,074	SC.....	3,500	MT.....	1,039	NV.....	152	NE.....	495
35	NM.....	9,983	IA.....	808	NH.....	4,717	TN.....	3,516	MO.....	8,529	WA.....	5,018	WA.....	3,492	NM.....	995	VA.....	147	SC.....	490
36	IN.....	9,843	MO.....	801	MS.....	4,482	NV.....	3,450	FL.....	8,514	NC.....	4,935	NM.....	3,480	UT.....	990	TN.....	145	FL.....	483
37	TX.....	9,797	MA.....	798	SC.....	4,448	CA.....	3,297	AL.....	8,391	KY.....	4,926	LA.....	3,480	SC.....	977	ID.....	145	LA.....	474
38	MO.....	9,691	WA.....	781	LA.....	4,396	MN.....	3,241	WA.....	8,377	AR.....	4,920	IN.....	3,425	FL.....	944	CO.....	140	MO.....	473
39	CO.....	9,655	MD.....	777	FL.....	4,359	OK.....	3,220	KY.....	8,309	NM.....	4,912	AR.....	3,399	ID.....	905	DE.....	131	KY.....	459
40	KY.....	9,630	ID.....	772	OK.....	4,354	WA.....	3,105	AR.....	8,284	AL.....	4,911	CO.....	3,385	MS.....	904	NC.....	126	PA.....	457
41	AL.....	9,509	IN.....	740	AZ.....	4,335	AL.....	3,105	CO.....	8,167	SC.....	4,908	SD.....	3,297	KS.....	901	OR.....	125	AR.....	448
42	NV.....	9,469	KS.....	739	CO.....	4,182	NC.....	3,104	NV.....	7,993	NV.....	4,842	FL.....	3,234	MO.....	899	TX.....	119	TX.....	435
43	SD.....	9,357	VA.....	729	MO.....	3,992	WV.....	3,081	SD.....	7,944	CO.....	4,748	OR.....	3,213	AR.....	882	GA.....	117	ND.....	429
44	AR.....	9,278	NJ.....	722	UT.....	3,924	KY.....	3,079	NC.....	7,883	SD.....	4,736	AL.....	3,199	TN.....	877	MD.....	116	MS.....	423
45	NC.....	9,224	CT.....	695	IL.....	3,707	UT.....	2,639	TX.....	7,818	TX.....	4,666	TN.....	3,142	SD.....	870	SC.....	113	OK.....	400
46	AZ.....	8,955	NH.....	690	ND.....	3,683	MS.....	2,599	MS.....	7,473	TN.....	4,572	NV.....	3,047	NC.....	860	HI.....	111	MN.....	400
47	OK.....	8,592	UT.....	682	TX.....	3,534	ID.....	1,787	OK.....	7,420	MS.....	4,372	MS.....	3,028	OK.....	816	AZ.....	106	TN.....	399
48	MS.....	8,523	CO.....	670	NE.....	3,455	NM.....	1,426	AZ.....	7,196	OK.....	4,208	AZ.....	2,924	AZ.....	791	WA.....	100	SD.....	383
49	TN.....	7,755	MN.....	670	TN.....	3,416	AR.....	1,264	TN.....	7,113	AZ.....	4,102	OK.....	2,906	CO.....	782	CA.....	87	ID.....	377
50	ID.....	7,649	WI.....	659	SD.....	3,067	VT.....	828	ID.....	6,625	ID.....	4,066	ID.....	2,854	TX.....	581	FL.....	82	AZ.....	366
51	UT.....	7,245	NV.....	657	DC.....	-	HI.....	265	UT.....	5,683	UT.....	3,604	UT.....	2,370	DC.....	500	UT.....	65	UT.....	348

¹Includes amounts not shown separately.

Note: See Appendix B for a description of state-specific reporting anomalies. Revenue from and payments to other school systems are excluded to avoid double counting. Expenditure for adult education, community services, and other nonelementary-secondary programs are also excluded. Some data appear under local sources for Hawaii's state-operated school system for consistency with data presented for all other school systems.

Table 11. States Ranked According to Per Pupil Elementary-Secondary Public School System Finance Amounts: 2005-06

(Dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see introductory text.)

Rank	Elementary-secondary revenue					Current spending						
	Total	From Federal Sources		From state sources		Total ¹	Instruction			General administration	School administration	
							Total ¹	Salaries only	Benefits only			
1	US..... 10,771	US..... 974	US..... 5,018	US..... 4,779	US..... 9,138	US..... 5,543	US..... 3,811	US..... 1,208	US..... 174	US..... 507		
2	DC..... 18,332	AK..... 2,181	HI..... 13,301	DC..... 16,195	NY..... 14,884	NY..... 10,285	NY..... 6,799	NY..... 2,674	ND..... 394	VT..... 877		
3	NJ..... 16,800	DC..... 2,137	VT..... 12,488	NJ..... 9,119	NJ..... 14,630	NJ..... 8,441	NJ..... 5,772	MA..... 2,100	NH..... 357	DC..... 863		
4	NJ..... 16,743	LA..... 1,970	DE..... 8,480	CT..... 8,537	DC..... 13,446	VT..... 7,800	VT..... 5,324	NJ..... 1,963	NJ..... 344	MD..... 742		
5	CT..... 14,893	MS..... 1,735	MN..... 7,785	NY..... 8,360	VT..... 12,614	CT..... 7,637	CT..... 5,276	DE..... 1,960	PA..... 331	NJ..... 726		
6	HI..... 14,799	ND..... 1,541	NY..... 7,241	MA..... 7,492	CT..... 12,323	MA..... 7,406	MA..... 4,943	CT..... 1,918	NE..... 327	CT..... 718		
7	MA..... 14,782	SD..... 1,458	AK..... 6,915	PA..... 7,391	MA..... 11,981	DE..... 7,096	RI..... 4,915	WI..... 1,832	DC..... 323	AK..... 680		
8	VT..... 14,329	NM..... 1,368	NJ..... 6,913	RI..... 6,972	RI..... 11,769	RI..... 6,856	DC..... 4,712	RI..... 1,828	VT..... 323	HI..... 663		
9	WY..... 13,329	WY..... 1,346	NM..... 6,724	MD..... 6,972	DE..... 11,633	ME..... 6,804	ME..... 4,568	VT..... 1,776	IL..... 311	DE..... 660		
10	RI..... 13,279	MT..... 1,310	AR..... 6,578	NH..... 6,502	AK..... 11,460	WY..... 6,629	DE..... 4,544	WV..... 1,772	MN..... 272	WY..... 626		
11	DE..... 13,143	WV..... 1,239	MA..... 6,501	IL..... 6,211	WY..... 11,197	PA..... 6,612	MD..... 4,474	IN..... 1,678	SD..... 265	RI..... 613		
12	PA..... 12,942	HI..... 1,233	MI..... 6,462	NE..... 6,175	PA..... 11,028	AK..... 6,557	PA..... 4,424	AK..... 1,674	OH..... 265	NY..... 589		
13	MD..... 12,430	NY..... 1,198	CA..... 5,985	WY..... 6,096	MD..... 10,670	MD..... 6,436	NH..... 4,399	ME..... 1,655	WI..... 262	ME..... 583		
14	AK..... 12,229	CA..... 1,186	WV..... 5,896	OH..... 5,855	ME..... 10,586	NH..... 6,307	WY..... 4,397	MI..... 1,587	MT..... 259	NH..... 577		
15	NH..... 11,753	VT..... 1,113	WY..... 5,887	ME..... 5,820	NH..... 10,079	WI..... 6,084	MN..... 4,163	MD..... 1,570	NY..... 258	CA..... 575		
16	ME..... 11,709	TX..... 1,064	WI..... 5,826	VA..... 5,734	WI..... 9,970	HI..... 5,893	AK..... 4,140	WY..... 1,558	CT..... 252	MI..... 573		
17	OH..... 11,606	NE..... 1,055	WA..... 5,718	TX..... 5,112	HI..... 9,876	MN..... 5,891	VA..... 4,140	NH..... 1,517	WY..... 248	VA..... 549		
18	WI..... 11,160	ME..... 1,032	KS..... 5,668	IN..... 5,064	OH..... 9,598	VA..... 5,785	WI..... 3,892	PA..... 1,497	MO..... 244	OR..... 542		
19	IN..... 11,028	OK..... 1,032	CT..... 5,658	FL..... 4,783	MI..... 9,572	DC..... 5,729	IL..... 3,878	OR..... 1,397	KS..... 241	MA..... 541		
20	MN..... 11,010	AR..... 1,020	RI..... 5,312	GA..... 4,736	VA..... 9,447	WV..... 5,610	GA..... 3,822	HI..... 1,337	WV..... 238	OH..... 537		
21	MI..... 10,900	PA..... 1,020	IN..... 5,243	VA..... 4,725	WV..... 9,352	NE..... 5,489	OH..... 3,805	VA..... 1,233	IA..... 233	GA..... 533		
22	VA..... 10,672	KY..... 1,001	NV..... 5,178	WI..... 4,665	IL..... 9,149	MI..... 5,437	HI..... 3,785	OH..... 1,223	AR..... 230	CO..... 531		
23	NE..... 10,543	RI..... 996	KY..... 5,060	CO..... 4,655	MN..... 9,138	OH..... 5,425	ND..... 3,743	MN..... 1,222	ME..... 227	NM..... 514		
24	IL..... 10,506	AL..... 982	NC..... 4,932	MO..... 4,594	IN..... 8,793	IL..... 5,387	NE..... 3,588	LA..... 1,196	MS..... 207	WI..... 510		
25	LA..... 10,456	AZ..... 959	OR..... 4,917	SD..... 4,523	NE..... 8,736	GA..... 5,369	IA..... 3,583	NE..... 1,183	AL..... 207	WV..... 503		
26	CA..... 10,264	DE..... 953	OH..... 4,915	IA..... 4,485	ND..... 8,603	ND..... 5,227	MO..... 3,553	GA..... 1,099	OK..... 206	IN..... 500		
27	GA..... 10,113	SC..... 950	MD..... 4,871	SC..... 4,369	MT..... 8,581	IN..... 5,212	CA..... 3,479	IA..... 1,084	LA..... 200	NV..... 499		
28	WV..... 10,032	OR..... 929	ME..... 4,856	LA..... 4,145	GA..... 8,565	MT..... 5,188	MI..... 3,452	CA..... 1,084	NM..... 196	KS..... 499		
29	KS..... 9,973	FL..... 923	AL..... 4,763	OR..... 3,823	OR..... 8,545	CA..... 5,127	MT..... 3,450	AL..... 1,056	MI..... 191	IA..... 496		
30	ND..... 9,815	GA..... 911	NH..... 4,604	MT..... 3,773	CA..... 8,486	KS..... 5,103	TX..... 3,442	KY..... 1,042	KY..... 184	NC..... 479		
31	IA..... 9,771	IL..... 897	PA..... 4,532	DE..... 3,710	LA..... 8,402	IA..... 5,016	WV..... 3,430	ND..... 1,033	AK..... 174	WA..... 474		
32	OR..... 9,668	MI..... 882	GA..... 4,466	KS..... 3,574	KS..... 8,392	OR..... 4,999	KS..... 3,423	IL..... 1,019	IN..... 162	MT..... 473		
33	SC..... 9,643	NC..... 853	IA..... 4,464	MI..... 3,556	IA..... 8,360	MO..... 4,895	NC..... 3,394	MT..... 971	MA..... 162	AL..... 473		
34	MO..... 9,585	OH..... 836	LA..... 4,341	AZ..... 3,447	MO..... 8,107	LA..... 4,886	IN..... 3,371	NV..... 964	TN..... 145	NE..... 472		
35	FL..... 9,542	TN..... 832	SC..... 4,325	TN..... 3,432	SC..... 8,091	AR..... 4,788	SC..... 3,371	NM..... 943	RI..... 144	SC..... 466		
36	NM..... 9,438	IA..... 822	MT..... 4,316	AK..... 3,133	NM..... 8,086	SC..... 4,698	WA..... 3,320	UT..... 929	VA..... 142	IL..... 466		
37	MT..... 9,399	MO..... 809	MS..... 4,269	NV..... 3,132	CO..... 8,057	WA..... 4,679	AR..... 3,284	SC..... 920	ID..... 139	MO..... 463		
38	WA..... 9,359	MA..... 789	VA..... 4,224	CA..... 3,092	AR..... 7,927	NM..... 4,591	LA..... 3,272	WA..... 913	DE..... 129	PA..... 460		
39	CO..... 9,285	ID..... 778	MO..... 4,182	OK..... 2,984	WA..... 7,830	FL..... 4,584	CO..... 3,267	ID..... 894	NV..... 127	FL..... 441		
40	TX..... 9,210	WA..... 777	OK..... 4,052	WV..... 2,897	FL..... 7,759	NC..... 4,569	KY..... 3,246	MO..... 860	NC..... 123	LA..... 433		
41	AR..... 8,960	MD..... 771	ID..... 4,050	WA..... 2,864	KY..... 7,662	CO..... 4,563	NM..... 3,237	AR..... 847	CO..... 122	AR..... 424		
42	NV..... 8,937	KS..... 731	CO..... 3,962	AL..... 2,814	SD..... 7,651	TX..... 4,561	SD..... 3,171	MS..... 843	OR..... 118	KY..... 417		
43	SD..... 8,904	IN..... 721	FL..... 3,835	KY..... 2,767	AL..... 7,646	KY..... 4,535	OR..... 3,087	TN..... 832	TX..... 114	TX..... 413		
44	KY..... 8,828	VA..... 714	UT..... 3,678	NC..... 2,649	TX..... 7,561	SD..... 4,535	TN..... 3,079	FL..... 825	MD..... 113	ND..... 408		
45	MS..... 8,644	NJ..... 712	AZ..... 3,619	MS..... 2,640	NC..... 7,388	AL..... 4,469	FL..... 2,980	SD..... 822	GA..... 112	MS..... 394		
46	AL..... 8,560	CT..... 697	ND..... 3,550	MN..... 2,542	NV..... 7,345	NV..... 4,460	MS..... 2,977	KS..... 794	WA..... 103	MN..... 385		
47	NC..... 8,434	UT..... 691	IL..... 3,398	UT..... 2,434	MS..... 7,221	TN..... 4,454	AL..... 2,923	NC..... 784	SC..... 98	TN..... 382		
48	OK..... 8,069	MN..... 682	NE..... 3,313	ID..... 2,429	OK..... 6,961	MS..... 4,243	NV..... 2,812	CO..... 731	AZ..... 90	OK..... 377		
49	AZ..... 8,025	CO..... 668	TN..... 3,248	AR..... 1,361	TN..... 6,883	ID..... 3,980	ID..... 2,787	OK..... 731	FL..... 78	ID..... 369		
50	TN..... 7,512	WI..... 668	TX..... 3,034	NM..... 1,346	AZ..... 6,472	OK..... 3,842	AZ..... 2,700	AZ..... 673	CA..... 76	SD..... 367		
51	ID..... 7,257	NH..... 647	SD..... 2,922	VT..... 728	ID..... 6,440	AZ..... 3,717	OK..... 2,660	TX..... 550	HI..... 76	AZ..... 330		
51	UT..... 6,802	NV..... 627	DC..... -	HI..... 265	UT..... 5,437	UT..... 3,443	UT..... 2,271	DC..... 436	UT..... 61	UT..... 329		

¹Includes amounts not shown separately.

Note: See Appendix B for a description of state-specific reporting anomalies. Revenue from and payments to other school systems are excluded to avoid double counting. Expenditure for adult education, community services, and other nonelementary-secondary programs are also excluded. Some data appear under local sources for Hawaii's state-operated school system for consistency with data presented for all other school systems.

National Center for Education Statistics

Table 4. Total student membership, total staff, student/teacher ratio, and student/staff ratio for public elementary/secondary education, by teacher and staff category and state or jurisdiction: School year 2010–11

State or jurisdiction	Total student membership ¹	Total staff	Student/teacher ratio				Student/staff ratio			
			Total student/teacher ratio ²	Kindergarten student/teacher ratio	Elementary student/teacher ratio ³	Secondary student/teacher ratio ⁴	Total student/other instructional and student support staff ratio ⁵	Total student/administrative support staff ratio ⁶	Total student/administrative and all other support staff ratio ⁷	
United States⁸	49,484,181	6,195,207	16.0	21.5	20.0	12.4	42.9	215.5	30.8	
Alabama	755,552	95,144	15.3	11.3	21.0	10.4	63.1	221.6	26.4	
Alaska	132,104	18,102	16.2	23.1	16.5	14.2	37.4	94.9	28.2	
Arizona	1,071,751	96,622	21.4	29.8	20.6	21.5	45.4	370.0	56.9	
Arkansas	482,114	72,185	14.1	16.9	19.7	9.7	26.8	198.0	30.2	
California	6,289,578 ⁹	530,337	24.1	24.0	24.5	23.7	71.1	333.7	40.3	
Colorado	843,316	101,426	17.4	18.2	21.6	11.8	34.8	213.4	37.4	
Connecticut	560,546 ⁹	93,088	13.1	22.5	12.9	12.3	24.1	142.7	25.6	
Delaware	129,403	16,478	14.5	24.6	19.8	8.7	48.2	166.0	34.0	
District of Columbia	71,284 ⁹	11,381	12.0	21.3	14.7	8.6	24.6	96.8	45.8	
Florida	2,643,347	333,183	15.1	19.2	25.2	11.8	59.1	267.6	27.2	
Georgia	1,677,067	227,188	14.9	18.7	17.5	10.8	42.7	198.3	26.4	
Hawaii	179,601	21,704	15.8	27.5	20.6	10.1	36.5	227.6	45.2	
Idaho	275,859	27,783	17.6	33.1	25.5	10.0	64.3	330.7	43.0	
Illinois	2,091,654 ⁹	215,764	15.7	54.3	14.3	15.0	47.3	205.3	83.1	
Indiana	1,047,232 ⁹	138,802	18.0	27.7	22.2	12.3	34.6	281.9	23.4	
Iowa	495,775 ⁹	69,615	14.3	14.5	14.0	13.9	31.1	166.5	33.3	
Kansas	483,701	67,751	14.0	21.8	19.6	8.3	30.8	211.8	34.4	
Kentucky	673,128 ⁹	99,225	16.0	43.0	20.8	19.5	34.3	165.5	21.1	
Louisiana	696,558	100,881	14.3	22.6	14.5	11.9	35.1	213.6	25.6	
Maine	189,077	32,549	12.3	17.5	11.5	12.6	23.4	146.1	26.3	
Maryland	852,211	115,367	14.6	20.2	16.3	11.0	43.4	122.4	30.5	
Massachusetts	955,563	122,057	13.9	19.0	14.1	12.4	27.8	138.9	97.2	
Michigan	1,587,067	193,487	17.9	27.1	30.4	14.6	40.2	201.3	28.7	
Minnesota	838,037	108,993	15.9	22.4	21.2	11.4	26.2	200.7	44.0	
Mississippi	490,526	67,866	15.2	20.8	23.4	10.6	38.3	169.1	26.1	
Missouri	918,710	128,289	13.8	17.1	19.2	8.5	45.0	202.8	27.0	
Montana	141,693	19,249	13.7	16.6	14.0	13.1	37.7	199.8	35.7	
Nebraska	298,500	45,509	13.4	18.7	14.5	10.4	30.4	181.7	27.4	
Nevada	437,149 ⁹	33,400	20.0	34.1	27.6	16.1	69.9	427.3	128.5	
New Hampshire	194,711 ⁹	32,955	12.7	23.5	12.0	12.7	21.8	156.0	29.6	
New Jersey	1,402,548	202,634	12.7	29.4	14.8	10.6	32.5	232.0	35.6	
New Mexico	338,122	46,519	15.1	20.9	25.2	11.5	33.3	153.3	31.0	
New York	2,734,955 ⁹	413,971	12.9	14.6	18.8	12.3	48.9	224.1	21.5	
North Carolina	1,490,605 ⁹	193,039	15.2	24.6	21.2	9.1	37.5	223.6	33.6	
North Dakota	96,323	16,239	11.4	14.8	11.9	10.1	28.0	104.6	30.5	

See notes at end of table.

National Center for Education Statistics

Table 4. Total student membership, total staff, student/teacher ratio, and student/staff ratio for public elementary/secondary education, by teacher and staff category and state or jurisdiction: School year 2010–11—Continued

State or jurisdiction	Total student membership ¹	Student/teacher ratio				Student/staff ratio				Total student/ administrative and all other support staff ratio ⁷
		Total staff	Total student/ teacher ratio ²	Kindergarten student/ teacher ratio	Elementary student/ teacher ratio ³	Secondary student/ teacher ratio ⁴	Total student/ instructional and student support staff ratio ⁵	Total student/ administrative support staff ratio ⁶		
Ohio	1,754,191	241,212	16.1	21.5	23.3	10.2	39.4	244.9	22.9	
Oklahoma	659,911	82,262	16.0	21.8	21.2	9.3	44.3	240.9	30.3	
Oregon	570,720 ⁹	63,603	20.3	22.4	19.4	21.2	42.1	281.1	30.3	
Pennsylvania	1,793,284	286,796	13.8	24.6	19.1	10.0	37.0	217.7	23.8	
Rhode Island	143,793	18,632	12.8	25.3	17.9	7.8	45.8	267.7	42.8	
South Carolina	725,838	65,508	16.1	23.9	15.3	15.6	54.0	222.8	405.1	
South Dakota	126,128	19,545	13.3	21.5	14.1	14.8	32.8	105.7	27.2	
Tennessee	987,422 ⁹	128,197	14.8	18.8	15.0	14.8	47.4	279.5	28.7	
Texas	4,935,715	665,419	14.7	18.6	21.4	10.1	50.0	170.7	25.8	
Utah	585,552 ⁹	52,341	22.8	37.6	32.4	15.8	48.2	351.2	48.7	
Vermont	96,858 ⁹	18,485	11.6	16.6	18.0	8.7	16.5	155.6	30.2	
Virginia	1,251,440 ⁹	201,047	17.6	21.9	28.7	10.3	28.6	203.7	16.4	
Washington	1,043,788	103,783	19.4	26.0	25.3	14.0	65.8	200.1	39.1	
West Virginia	282,879	39,270	13.9	20.0	20.6	7.5	45.2	150.8	28.1	
Wisconsin	872,286	103,901	15.1	18.3	20.9	9.5	44.1	255.1	41.2	
Wyoming	89,009	16,424	12.5	18.4	16.4	7.8	22.5	130.2	21.2	
Department of Defense schools, Bureau of Indian Education, and other jurisdictions										
Department of Defense (DoDEA)	—	—	—	—	—	—	—	—	—	—
Bureau of Indian Education	41,962	—	—	—	—	—	—	—	—	—
American Samoa	—	—	—	—	—	—	—	—	—	—
Guam	31,618 ⁹	3,383	17	25	24	11	39	329	55	
Commonwealth of the Northern Mariana Islands										
Northern Mariana Islands	11,105	1,215	18.3	27.5	23.0	12.8	36.5	231.4	50.5	
Puerto Rico	473,735	59,261	13.0	—	17.4	9.5	91.4	247.5	31.9	
U.S. Virgin Islands	15,495	2,918	10.6	21.3	16.7	10.6	24.1	138.3	25.0	
— Not available.										

¹ Membership is the count of students enrolled on October 1 of the reported school year.

² Total teachers include prekindergarten, kindergarten, elementary, secondary, and teachers of ungraded classes.

³ Elementary students includes students in grades 1–8.

⁴ Secondary students includes students in grades 9–12.

⁵ Other instructional and student support staff includes instructional aides, instructional coordinators and supervisors, librarians, library support staff, and student support staff.

⁶ Administrative staff includes school and school district administrators.

⁷ Administrative and all other support staff includes district- and school-level administrative support staff and all other support staff.

⁹ U.S. totals include the 50 states and the District of Columbia.

⁹ In California, Connecticut, the District of Columbia, Illinois, Indiana, Iowa, Kentucky, Nevada, New Hampshire, New York, North Carolina, Oregon, Tennessee, Utah, Vermont, Virginia, and Guam one or more reported values was changed to the sum of grade detail by race/ethnicity from the State Nonfiscal Survey or the sum of grade detail from the School Universe survey.

NOTE: All staff counts are full-time-equivalent (FTE) counts. Some staff counts were imputed based on prior-year data. Some staff counts were edited or disaggregated from reported totals.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," 2010–11, Version 1a.

DIGEST of EDUCATION STATISTICS

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2013 Tables and Figures

Table 236.70. Current expenditure per pupil in average daily attendance in public elementary and secondary schools, by state or jurisdiction: Selected years, 1969-70 through 2010-11

State or jurisdiction	Unadjusted dollars											Constant 2012-13 dollars ¹																	
	1969-70	1979-80	1989-90	1999-2000	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	1969-70	1979-80	1989-90	1999-2000	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
United States	\$16	\$22	\$27	\$34	\$41	\$49	\$58	\$68	\$78	\$90	\$103	\$117	\$134	\$152	\$171	\$191	\$212	\$235	\$260	\$287	\$316	\$346	\$377	\$409	\$443	\$479	\$516	\$554	
Alabama	1,612	3,327	5,758	6,327	6,642	7,309	7,980	8,743	9,345	9,385	9,554	9,296	9,352	9,332	8,403	6,062	7,869	8,215	8,438	8,469	8,821	9,277	9,908	10,212	10,115	10,198	10,198	10,198	11,928
Alaska	1,123	4,728	8,431	9,668	10,419	10,770	11,074	11,851	12,537	13,508	16,002	16,822	17,350	18,352	14,089	15,362	13,212	13,528	13,662	13,768	14,303	14,979	15,309	17,488	18,130	18,520	19,204	19,204	19,204
Arizona	720	1,971	4,053	5,478	6,470	6,908	7,218	7,637	8,038	8,630	8,732	8,756	8,646	8,475	5,873	7,385	7,487	8,400	8,618	8,589	8,711	8,879	9,109	9,431	9,411	9,347	9,407	9,407	9,407
Arkansas	568	1,574	3,485	5,628	6,976	6,981	7,307	8,243	8,748	9,152	9,460	10,237	10,332	3,476	4,692	6,350	7,691	8,668	8,669	9,084	9,949	10,171	10,372	10,338	10,401	10,927	10,811	10,811	10,811
California	867	2,268	4,391	6,401	7,439	7,601	7,708	7,989	8,416	9,029	9,673	9,680	9,540	5,311	6,758	8,000	8,747	9,659	9,657	9,583	9,641	9,785	10,233	10,571	10,173	10,333	9,983	9,983	9,983
Colorado	738	2,421	4,720	6,702	7,284	7,826	8,416	8,558	8,938	9,110	9,977	9,611	9,747	4,519	7,214	8,601	9,158	9,457	9,942	10,463	10,328	10,392	10,325	10,903	10,358	10,405	10,160	10,160	10,160
Connecticut	951	2,420	7,837	10,122	11,022	11,302	11,755	12,655	13,461	14,143	15,063	15,840	16,133	16,932	8,216	14,279	13,832	14,310	14,358	14,614	15,274	15,650	16,029	16,462	17,072	17,221	17,718	17,718	17,718
Delaware	900	2,861	5,799	8,809	9,959	10,257	11,049	11,770	12,330	12,612	12,789	12,753	12,928	5,813	8,526	10,566	12,038	12,930	13,031	13,737	14,205	14,335	14,294	13,976	13,745	13,800	13,842	13,842	13,842
District of Columbia	1,018	3,259	8,955	11,935	14,557	14,735	15,414	15,074	17,877	18,285	20,807	21,283	21,304	6,237	9,712	16,316	16,310	18,899	18,720	19,163	18,193	20,784	20,723	22,738	21,303	22,718	22,718	22,718	22,718
Florida	732	1,889	4,997	6,383	6,679	6,922	7,269	7,751	8,376	9,055	9,711	9,452	9,363	9,394	4,485	5,630	9,105	8,723	8,671	8,794	9,037	9,739	10,263	10,613	10,167	9,995	9,830	9,830	9,830
Georgia	588	1,625	4,275	6,903	7,870	8,308	8,278	8,577	9,164	9,615	10,263	10,178	9,855	5,777	6,601	8,483	7,899	8,434	10,217	10,554	10,292	10,654	10,896	11,216	10,969	10,520	10,520	10,520	10,520
Hawaii	841	2,322	4,448	7,090	7,919	8,770	9,341	9,705	10,747	12,364	12,774	13,397	12,887	10,909	6,476	8,105	9,689	10,282	11,141	11,612	11,712	12,494	14,012	13,960	14,439	13,756	13,188	13,188	13,188
Idaho	603	1,659	3,078	5,644	6,391	6,454	6,559	6,698	6,861	7,074	7,402	7,567	7,481	7,155	3,695	4,945	5,608	7,713	8,298	8,200	8,154	8,084	7,977	8,017	8,090	7,986	7,487	7,487	7,487
Illinois	909	2,587	5,118	8,084	8,967	9,309	9,710	10,020	10,282	10,816	11,624	12,489	13,083	13,180	5,570	7,708	9,325	11,047	11,643	11,826	12,071	11,955	12,258	12,703	13,460	13,966	13,792	13,792	13,792
Indiana	728	1,882	4,606	7,652	8,268	8,582	9,033	9,640	9,558	9,727	9,569	9,946	10,003	9,924	4,459	5,610	8,393	10,457	10,734	10,903	11,230	11,694	11,112	11,024	10,457	10,720	10,845	10,845	10,845
Iowa	844	2,326	4,453	6,925	7,714	7,943	8,017	8,341	8,460	8,789	9,128	10,482	10,524	10,924	5,170	6,833	8,113	9,464	10,015	10,091	9,966	10,067	9,835	9,960	9,975	11,297	11,233	11,431	11,431
Kansas	771	2,173	4,752	6,962	8,373	8,804	9,379	9,905	10,280	10,280	10,165	11,485	10,859	10,909	4,722	6,476	8,658	9,211	10,831	10,637	10,946	10,906	11,516	11,650	12,379	11,591	11,415	11,415	11,415
Kentucky	545	1,701	3,745	6,784	7,536	7,728	7,976	8,379	9,303	9,940	10,054	10,376	10,469	10,376	3,399	5,069	6,824	9,271	9,784	9,818	9,915	10,112	10,434	10,543	10,863	10,835	11,076	10,955	10,955
Louisiana	648	1,792	3,903	6,256	7,061	7,492	7,846	8,288	8,568	9,650	10,797	11,410	11,492	11,500	3,969	5,340	7,112	8,549	9,168	9,518	9,755	10,002	9,962	10,937	11,799	12,287	12,034	12,034	12,034
Maine	692	1,824	5,373	8,247	9,517	10,114	10,504	11,153	11,760	12,628	13,177	13,558	14,090	14,406	4,241	5,434	7,970	11,270	12,356	12,849	13,059	13,460	13,672	14,311	14,400	14,613	15,040	15,040	15,040
Maryland	918	2,598	5,873	8,273	9,266	9,801	10,140	10,790	11,719	12,836	14,122	14,612	15,064	15,064	4,992	7,442	11,434	11,306	12,403	12,606	13,022	13,625	14,547	15,433	15,748	15,945	15,945	15,945	15,945
Massachusetts	859	2,819	6,237	9,375	10,808	11,161	11,583	12,208	12,629	13,263	14,373	15,249	14,937	14,937	5,261	8,402	11,364	12,812	14,030	14,479	14,734	16,625	17,625	18,031	18,435	18,435	18,435	18,435	18,435
Michigan	904	2,640	5,546	8,886	9,428	9,847	10,049	10,328	10,598	10,932	11,155	11,457	11,920	12,151	4,788	7,380	8,630	9,552	10,206	10,660	10,904	11,223	11,609	11,519	11,727	12,236	12,137	12,137	12,137
Minnesota	904	2,387	4,971	7,499	8,050	8,440	8,934	9,273	9,761	10,185	10,663	11,602	11,366	11,366	5,534	7,868	10,106	12,143	12,241	12,509	12,493	12,464	12,322	12,389	12,190	12,387	12,488	12,097	12,097
Mississippi	501	1,664	3,094	5,356	5,719	6,186	6,601	6,994	7,699	7,988	8,448	8,610	8,670	8,436	3,067	4,958	5,637	7,319	7,426	7,859	8,207	8,191	8,348	8,543	8,653	8,554	8,468	9,455	9,455
Missouri	709	1,936	4,507	6,764	7,700	8,002	8,022	8,360	8,834	9,266	10,007	10,341	10,468	10,348	4,339	5,770	8,212	9,244	9,997	10,166	9,973	10,089	10,271	10,501	10,935	11,146	11,174	10,828	10,828
Montana	782	2,476	4,736	6,990	7,861	8,391	8,771	9,108	9,653	10,244	10,541	10,881	11,463	11,599	4,788	7,380	8,630	9,552	10,206	10,660	10,904	11,223	11,609	11,519	11,727	12,236	12,137	12,137	12,137
Nebraska	736	2,150	4,842	7,360	8,238	8,550	9,270	9,638	10,170	10,711	11,217	11,457	11,920	12,151	4,788	7,380	8,630	9,552	10,206	10,660	10,904	11,223	11,609	11,519	11,727	12,236	12,137	12,137	12,137
Nevada	769	2,088	4,117	6,148	6,477	6,496	6,780	7,198	7,720	8,372	8,891	8,865	8,869	9,035	4,420	5,754	8,113	10,248	10,452	10,722	11,107	11,348	11,543	11,653	12,504	12,132	11,896	11,896	11,896
New Hampshire	723	1,916	5,304	7,082	8,230	8,900	9,391	10,043	10,698	11,347	12,280	12,912	13,424	13,964	4,428	5,709	9,664	9,679	10,686	11,306	11,675	12,121	12,438	12,859	13,420	13,916	14,329	14,612	14,612
New Jersey	1,016	3,191	8,139	10,903	12,197	13,093	13,776	14,666	15,362	16,650	18,174	17,466	18,060	17,654	6,224	9,511	14,830	14,899	15,836	16,633	17,126	17,700	18,869	19,861	18,825	19,278	18,474	18,474	18,474
New Mexico	707	2,034	5,515	8,835	6,886	7,126	7,653	7,933	8,426	8,876	9,377	9,727	9,716	9,356	4,330	6,061	6,404	7,974	8,941	9,053	9,514	9,574	9,796	10,059	10,247	10,484	10,371	9,790	9,790
New York	1,327	3,462	8,062	10,957	12,343	13,211	13,926	15,054	16,095	17,182	18,423	19,373	19,965	20,491</															



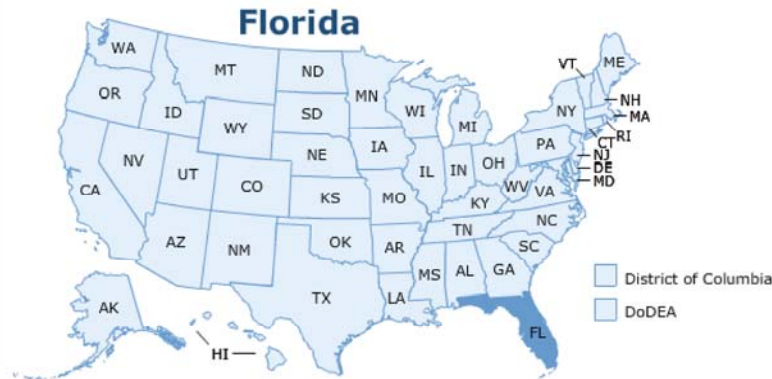
State Profiles

Analyze Data | Sample Questions | State Comparisons | State Profiles | District Profiles

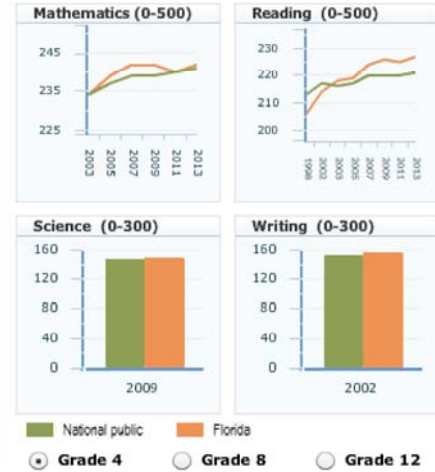
State Profiles presents key data about each state's performance in the National Assessment of Educational Progress (NAEP) in mathematics, reading, writing, and science for grades 4 and 8. Quickly see how a state performed over time, view a state's demographics, download snapshot reports, and compare each state's overall performance to the nation and each other. It is inappropriate to compare scores across subjects. Select a state to get started.

Help

Mathematics: The percentage of students in Florida who performed at or above the NAEP Proficient level was 31 percent in 2013. This percentage was smaller than the nation (34 percent).



Average Scale Score over time for Florida



Select a state:

Select a row from the **Results Table** to see how the selected state compares to other states.

Print/Export

Summary of NAEP results for **Florida**

Subject	Grade	Year	Average Scale Score		Achievement Level			Compare	
			State Avg. SE	National public Avg. SE	at or above Basic Pct. SE	at or above Proficient Pct. SE	at Advanced Pct. SE		
Mathematics	4	2013	242 (0.8)	241 (0.2)	84 (0.9)	41 (1.3)	6 (0.7)	Compare	
		2011	240 (0.8)	240 (0.2)	84 (1.1)	37 (1.3)	5 (0.5)	Compare	
		2009	242 (1.0)	239 (0.2)	86 (1.2)	40 (1.5)	5 (0.8)	Compare	
		2007	242 (0.8)	239 (0.2)	86 (0.8)	40 (1.4)	6 (0.6)	Compare	
		2005	239 (0.7)	237 (0.2)	82 (0.6)	37 (1.1)	5 (0.7)	Compare	
		2003	234 (1.1)	234 (0.2)	76 (1.4)	31 (1.3)	4 (0.5)	Compare	
		1996 ¹	216 (1.2)	222 (1.0)	55 (1.7)	15 (1.1)	1 (0.2)	Compare	
		1992 ¹	214 (1.5)	219 (0.8)	52 (1.7)	13 (1.4)	1 (0.3)	Compare	
		8	2013	281 (0.8)	284 (0.2)	70 (1.1)	31 (1.1)	7 (0.6)	Compare
			2011	278 (0.8)	283 (0.2)	68 (0.9)	28 (1.0)	6 (0.5)	Compare
			2009	279 (1.1)	282 (0.3)	70 (1.1)	29 (1.4)	6 (0.6)	Compare
			2007	277 (1.3)	280 (0.3)	68 (1.4)	27 (1.4)	5 (0.7)	Compare
			2005	274 (1.1)	278 (0.2)	65 (1.3)	26 (1.2)	5 (0.7)	Compare
2003	271 (1.5)		276 (0.3)	62 (1.8)	23 (1.5)	4 (0.6)	Compare		
1996 ¹	264 (1.8)		271 (1.2)	54 (2.1)	17 (1.3)	2 (0.4)	Compare		
Reading	4	2013	227 (1.1)	221 (0.3)	75 (1.2)	39 (1.5)	9 (0.8)	Compare	
		2011	225 (1.1)	220 (0.3)	71 (1.4)	35 (1.4)	8 (0.7)	Compare	
		2009	226 (1.0)	220 (0.3)	73 (1.2)	36 (1.5)	8 (0.9)	Compare	
		2007	224 (0.8)	220 (0.3)	70 (1.0)	34 (1.0)	8 (0.6)	Compare	
		2005	219 (0.9)	217 (0.2)	65 (1.0)	30 (1.2)	7 (0.7)	Compare	
		2003	218 (1.1)	216 (0.3)	63 (1.4)	32 (1.4)	8 (0.8)	Compare	
		2002	214 (1.4)	217 (0.5)	60 (1.6)	27 (1.3)	5 (0.6)	Compare	
		1998	206 (1.4)	213 (1.2)	53 (1.6)	22 (1.2)	4 (0.5)	Compare	
		1998 ¹	207 (1.5)	215 (0.8)	54 (1.6)	23 (1.2)	5 (0.7)	Compare	
		1994 ¹	205 (1.7)	212 (1.1)	50 (1.8)	23 (1.5)	5 (0.6)	Compare	
		1992 ¹	208 (1.2)	215 (1.0)	53 (1.6)	21 (1.1)	3 (0.4)	Compare	
		8	2013	266 (1.1)	266 (0.2)	77 (1.2)	33 (1.5)	3 (0.5)	Compare
			2011	262 (1.0)	264 (0.2)	73 (1.4)	30 (1.4)	2 (0.4)	Compare



Snapshot Reports

- State Snapshot Reports:**
[Mathematics: Grade 4](#) (434K PDF)
[Mathematics: Grade 8](#) (456K PDF)
[Mathematics: Grade 12](#) (154K PDF)
[Reading: Grade 4](#) (232K PDF)
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[Reading: Grade 12](#) (376K PDF)
[Science: Grade 4](#) (104K PDF)
[Science: Grade 8](#) (216K PDF)
[Writing: Grade 4](#) (127K PDF)
[Writing: Grade 8](#) (173K PDF)

Trial Urban District Assessment Snapshot Reports:

[Mathematics](#), [Reading](#), [Science](#), [Writing](#)



Demographics

Student Characteristics:
 Number enrolled: 2,668,156
 Percent in Title I schools: 79.5%
 With Individualized Education Programs (IEP): 13.3%
 Percent in limited-English proficiency programs: 8.7%
 Percent eligible for free/reduced lunch: 57.5%

Racial/Ethnic Background:
 White: 42.4%
 Black: 22.9%
 Hispanic: 28.5%
 Asian: 2.5%
 Pacific Islander: 0.1%
 American Indian/Alaskan Native: 0.3%

School/District Characteristics:
 Number of school districts: 67*
 Number of schools: 4426
 Number of charter schools: 620
 Per-pupil expenditures: \$9,060
 Pupil/teacher ratio: 15.2
 Number of FTE teachers: 175,006

-- Not available.
 * Local school districts only (type 1, 2).
 SOURCE: Common Core of Data, 2011-2012 school year (non-adjudicated)

	2009	264 (1.2)	262 (0.3)	76 (1.3)	32 (1.4)	2 (0.4)	Compare >
	2007	260 (1.2)	261 (0.2)	71 (1.3)	28 (1.3)	2 (0.4)	Compare >
	2005	256 (1.2)	260 (0.2)	66 (1.4)	25 (1.1)	2 (0.3)	Compare >
	2003	257 (1.3)	261 (0.2)	68 (1.5)	27 (1.3)	2 (0.6)	Compare >
	2002	261 (1.6)	263 (0.5)	72 (1.9)	29 (2.0)	2 (0.5)	Compare >
	1998	255 (1.4)	261 (0.8)	67 (1.8)	23 (1.7)	1 (0.2)	Compare >
	1998 ¹	253 (1.7)	261 (0.8)	65 (2.0)	23 (1.6)	1 (0.3)	Compare >
12	2013	286 (1.2)	287 (0.6)	72 (1.4)	36 (1.5)	5 (0.7)	Compare >
	2009	283 (1.6)	287 (0.8)	70 (1.6)	32 (1.7)	4 (0.6)	Compare >
	4 2009	151 (1.1)	149 (0.3)	75 (1.3)	32 (1.6)	# (†)	Compare >
Science	8 2011	148 (1.1)	151 (0.2)	62 (1.4)	28 (1.4)	1 (0.3)	Compare >
	2009	146 (1.0)	149 (0.3)	57 (1.6)	25 (1.2)	1 (0.2)	Compare >
Writing	4 2002	158 (1.4)	153 (0.5)	86 (0.9)	33 (1.7)	4 (0.5)	Compare >
	8 2007	158 (1.3)	154 (0.3)	88 (0.9)	36 (1.5)	3 (0.7)	Compare >
	2002	154 (1.6)	152 (0.6)	84 (1.2)	32 (1.7)	3 (0.5)	Compare >
	1998	142 (1.2)	148 (0.6)	78 (1.1)	19 (1.8)	1 (0.2)	Compare >

¹Accommodations were not permitted for this assessment.

Rounds to zero.

† Not applicable.

Note: Standard Errors (SE) are shown in parentheses.

Higher than National public

Not significantly different from National public

Lower than National public

Grayscale



Contact Information

Testing Director: Vince Verges

NAEP Coordinator: [Michele Sonnenfeld](#)

Website: [Florida Department of Education](#)

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National Center for Education Statistics - <http://nces.ed.gov>
U.S. Department of Education

State Education Data Profiles

Elementary & Secondary Education Characteristics

Data From CCD: 2012-2013

	Florida	U.S. (average)
Total Number of Schools	4,388	1,973 
Total Students	2,692,162	975,904 
Total Teachers	176,537.21	60,962.77 
Pupil/Teacher Ratio	15.25	16.01 

| [expand data listing](#) |

Elementary & Secondary Education Finance





Data From CCD: FY11 (2010-2011)

	Florida	U.S. (average)
Total Revenues	\$26,358,354,606	\$11,848,886,444 
Total Expenditures for Education	\$27,433,535,921	\$11,847,351,216 
Total Current Expend- Public EI-Sec	\$23,870,090,268	\$10,336,590,305 

| [expand data listing](#) |

Postsecondary Education




Data From IPEDS: 2009-10 and 2010-11

	Florida	U.S. (average)
Number of institutions - Total Title IV degree-granting	223	90 
Number of institutions - Public	43	32 
Number of institutions - Private, not-for-profit	57	31 
Number of institutions - Private, for-profit	123	25 

| [expand data listing](#) |

Demographics





Data From [NCES - School District Demographics](#): 2000

	Florida	U.S. (average)
Total Population - Male	7,787,740	2,704,238 
Total Population - Female	8,194,635	2,813,837 
Avg Household Size Of All Occupied Housing Units	2.46	2.59 

| [expand data listing](#) |

Public Libraries

Data From [Public Libraries](#): 2005

	Florida	U.S. (average)
Number of Central Libraries	61	177 
Number of Branch Libraries	441	147 
ALA-MLS Librarians (FTE)	1,821.47	603.08 
Total Librarians (FTE)	2,145.38	885.95 

| [expand data listing](#) |

National Assessment of Educational Progress

Data From [NAEP](#): 2002, 2007, 2009, 2011

	Florida	U.S. (average)
Scale Score, Grade 4 Math	242	239 
Scale Score, Grade 8 Math	279	282 
Scale Score, Grade 4 Reading	224	220 
Scale Score, Grade 8 Reading	260	261 
Scale Score, Grade 4 Science	150	149 
Scale Score, Grade 8 Science	141	147 
Scale Score, Grade 4 Writing	158	153 
Scale Score, Grade 8 Writing	158	154 

| [expand data listing](#) |

| [Perform A New Search](#) |

State Education Data Profiles

Public Libraries

Postsecondary Education

Elementary & Secondary Education Finance

Demographics

National Assessment of Educational Progress

Elementary & Secondary Education Characteristics

Data From [NCES - School District Demographics: 2000](#)

Florida

U.S. (average)

	Florida	U.S. (average)
Total Population	15,982,380	5,518,076 
Total Population - Male	7,787,740	2,704,238 
Total Population - Female	8,194,635	2,813,837 
Number of Households	6,337,930	2,068,237 
Number of Households - Owner Occupied	4,441,710	1,368,951 
Number of Households - Renter Occupied	1,896,220	699,286 
Median Gross Rent (Dollars)	641	602 
Per Capita Income In 1999 (Dollars)	21,557	21,587 
Median Household Income In 1999 (Dollars) - All Households	38,665	41,851 
Median Household Income In 1999 (Dollars) - Owner Occupied	45,122	51,323 
Median Household Income In 1999 (Dollars) - Renter Occupied	26,707	27,362 
Population For Whom Poverty Status Can Be Determined In 1999	15,605,365	5,370,239 
Poverty Status In 1999 - Income In 1999 Below Poverty Level	1,952,630	664,702 
Poverty Status In 1999 - Income In 1999 At Or Above Poverty Level	13,652,740	4,705,537 
Households For Whom Poverty Status Can Be Determined In 1999	6,341,120	2,069,394 
Household Poverty Status In 1999 - Income In 1999 Below Poverty Level	743,525	243,220 
Household Poverty Status In 1999 - Income In 1999 At Or Above Poverty Level	5,597,595	1,826,174 
Race - Total	15,982,380	5,518,076 
Race - White Alone	12,463,300	4,144,190 
Race - Black Or African American Alone	2,312,105	673,759 
Race - American Indian And Alaska Native Alone	54,430	47,999 
Race - Asian Alone	264,375	199,447 
Race - Native Hawaiian And Other Pacific Islander Alone	6,810	7,427 
Race - Some Other Race Alone	472,335	302,684 
Race - Two Or More Races	409,020	142,567 
Avg Household Size Of All Occupied Housing Units	2.46	2.59 
Avg Household Size Of Owner Occupied Housing Units	2.51	2.71 
Avg Household Size Of Renter Occupied Housing Units	2.35	2.36 

State Education Data Profiles

Public Libraries

Postsecondary Education

Elementary & Secondary Education Finance




Demographics

National Assessment of Educational Progress

Elementary & Secondary Education Characteristics

Data From [CCD](#): 2012-2013


	Florida	U.S. (average)
Total Number of Schools	4,388	1,973 
Total Students	2,692,162	975,904 
Total, All Grades- male	1,383,095	500,719 
Total, All Grades- female	1,309,067	473,726 
Total Students- Amer Ind/AK Native	9,457	10,452 
Total Students- Asian/Pacific Islander (*)	72,284	49,870 
Total Students- Black	617,966	152,912 
Total Students- Hispanic	788,088	236,555 
Total Students- White	1,121,254	497,389 
Total Students- Two or more Races	83,113	27,264 
Prekindergarten Students	55,124	25,627 
Kindergarten Students	210,489	75,117 
First Grade Students	208,344	74,972 
Second Grade Students	202,517	73,126 
Third Grade Students	209,027	72,924 
Fourth Grade Students	195,358	72,357 
Fifth Grade Students	197,412	72,019 
Sixth Grade Students	204,704	73,006 
Seventh Grade Students	205,469	73,460 
Eighth Grade Students	204,116	72,528 
Ninth Grade Students	215,693	77,946 
Tenth Grade Students	206,662	73,136 
Eleventh Grade Students	194,054	69,181 
Twelfth Grade Students	183,193	68,176 
Ungraded Students	N/A	2,321 
Free Lunch Eligible	1,385,074	426,921 
Reduced-price Lunch Eligible	191,305	67,015 
LEP/ELL Students	242,253	85,177 
Individualized Education Program	352,879	125,453 

Total Teachers	176,537.21	60,962.77 
Total Staff	335,099.94	121,200.75 
Pupil/Teacher Ratio	15.25	16.01 

NOTE: N/A means not available.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "Public Elementary/Secondary School Universe Survey", 2012-13, Version 1a; and "Local Education Agency Universe Survey", 2012-13, Version 1a; and "State Nonfiscal Survey of Public Elementary/Secondary Education", 2012-13, Version 1a.

Download Data



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National Center for Education Statistics

State Profiles Application - Data From CCD: 2011-2012

NCES is not responsible for the manner in which this data is presented. This data is provided as an extra service to the user. To view the data online, please go to the NCES State Profiles home page.

<http://nces.ed.gov/programs/stateprofiles/>

	FLORIDA	U.S. (average)*
Total Number of Schools	4,426	1,978
Total Students	2,668,156	971,013
Total, All Grades- male	1,371,153	498,205
Total, All Grades- female	1,297,003	471,354
Total Students- Amer Ind/AK Native	9,888	10,724
Total Students- Asian/Pacific Islander (*)	70,766	49,100
Total Students- Black	612,465	153,382
Total Students- Hispanic	762,854	229,825
Total Students- White	1,131,901	501,619
Total Students- Two or more Races	80,282	24,908
Prekindergarten Students	54,938	25,313
Kindergarten Students	203,302	73,459
First Grade Students	203,496	73,973
Second Grade Students	200,381	72,808
Third Grade Students	206,732	72,614
Fourth Grade Students	195,625	71,997
Fifth Grade Students	202,733	72,531
Sixth Grade Students	204,229	73,011
Seventh Grade Students	204,288	72,470
Eighth Grade Students	200,378	72,139
Ninth Grade Students	218,469	77,588
Tenth Grade Students	203,907	73,556
Eleventh Grade Students	195,307	69,526
Twelfth Grade Students	174,371	67,683
Ungraded Students	N/A	2,340
Free Lunch Eligible	1,336,285	352,443
Reduced-price Lunch Eligible	199,385	68,085
LEP/ELL Students	234,451	87,697
Individualized Education Program	357,164	125,061
Total Teachers	175,006.30	60,848.29
Total Staff	328,709.16	120,370.38
Pupil/Teacher Ratio	15.25	15.96
<p>NOTE: N/A means not available. The counts of enrollment by sex are aggregated from school-level data and may not sum to the number of total students reported by the state.</p> <p>SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "Public Elementary/Secondary School Universe Survey", 2011-12, Version 1a; and "Local Education Agency Universe Survey", 2011-12, Version 1a; and "State Nonfiscal Survey of Public Elementary/Secondary Education", 2011-12, Version 1a.</p>		

State Education Data Profiles

Public Libraries

Postsecondary Education

Elementary & Secondary Education Finance

Demographics

National Assessment of Educational Progress




Elementary & Secondary Education Characteristics

Data From NAEP: 2002, 2007, 2009, 2011

Florida

U.S. (average)*

	Florida	U.S. (average)*
Scale Score, Grade 4 Math	242	239 
% of Students at or Above Basic - Grade 4 Math	86	81 
% of Students at or Above Proficient - Grade 4 Math	40	38 
% of Students at or Above Advanced - Grade 4 Math	5	6 
Scale Score, Grade 8 Math	279	282 
% of Students at or Above Basic - Grade 8 Math	70	71 
% of Students at or Above Proficient - Grade 8 Math	29	33 
% of Students at or Above Advanced - Grade 8 Math	6	7 
Scale Score, Grade 4 Reading	224	220 
% of Students at or Above Basic - Grade 4 Reading	70	66 
% of Students at or Above Proficient - Grade 4 Reading	34	32 
% of Students at or Above Advanced - Grade 4 Reading	8	7 
Scale Score, Grade 8 Reading	260	261 
% of Students at or Above Basic - Grade 8 Reading	71	73 
% of Students at or Above Proficient - Grade 8 Reading	28	29 
% of Students at or Above Advanced - Grade 8 Reading	2	2 
Scale Score, Grade 4 Science	150	149 
% of Students at or Above Basic - Grade 4 Science	68	66 
% of Students at or Above Proficient - Grade 4 Science	26	27 
% of Students at or Above Advanced - Grade 4 Science	2	2 
Scale Score, Grade 8 Science	141	147 
% of Students at or Above Basic - Grade 8 Science	51	57 
% of Students at or Above Proficient - Grade 8 Science	21	27 
% of Students at or Above Advanced - Grade 8 Science	2	3 
Scale Score, Grade 4 Writing	158	153 
% of Students at or Above Basic - Grade 4 Writing	86	85 
% of Students at or Above Proficient - Grade 4 Writing	33	27 
% of Students at or Above Advanced - Grade 4 Writing	4	2 
Scale Score, Grade 8 Writing	158	154 

% of Students at or Above Basic - Grade 8 Writing	88	87 
% of Students at or Above Proficient - Grade 8 Writing	36	31 
% of Students at or Above Advanced - Grade 8 Writing	3	2 


The estimate rounds to zero.

* Includes public schools only.

NOTE: N/A means not available.

SOURCE: National Assessment of Educational Progress: Math data is from 2011, Reading data is from 2011, Science data is from 2009, Grade 4 Writing data is from 2002, and Grade 8 Writing data is from 2007.

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Public Libraries

Demographics

Postsecondary Education

National Assessment of Educational Progress


Elementary & Secondary Education Finance

Elementary & Secondary Education Characteristics

Data From CCD: FY11 (2010-2011)

Florida

U.S. (average)

	Florida	U.S. (average)	
Local Revenue- Subtotal	\$12,492,913,226	\$5,101,217,336	
Loc Rev- Intermediate Agencies	\$0	\$35,357,786	
State Revenues	\$9,069,112,608	\$5,231,105,926	
Federal Revenues	\$4,796,328,772	\$1,481,205,394	
Total Revenues	\$26,358,354,606	\$11,848,886,444	
Instruction Expenditures	\$14,566,297,777	\$6,323,389,093	
Support Services Expenditures	\$8,237,108,305	\$3,588,577,896	
Non-Instruction Expenditures	\$1,066,684,186	\$424,623,316	
Total Current Expend- Public EI-Sec	\$23,870,090,268	\$10,336,590,305	
Total Expenditures for Education	\$27,433,535,921	\$11,847,351,216	

NOTE: N/A means not available.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "National Public Education Financial Survey", FY11 (2010-11).

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SCHOOL DISTRICTS

Total Program Costs per Unweighted FTE (UFTE) Student

	State Average A Schools	State Average F Schools	F > A Variance	F > A % Variance
2013 - 2014				
General Fund - State & Local	\$6,957	\$7,580	\$623	8.96%
Special Revenue Fund & ARRA - Federal ¹	405	1,304	899	221.98%
Total	<u>\$7,362</u>	<u>\$8,884</u>	<u>\$1,522</u>	<u>20.67%</u>
Number of Schools	946	143		
2012 - 2013				
General Fund, SFSF & Ed Jobs Act - State & Local	\$6,453	\$7,308	\$855	13.25%
Special Revenue Fund & ARRA - Federal ¹	383	1,394	1,011	263.97%
Total	<u>\$6,836</u>	<u>\$8,702</u>	<u>\$1,866</u>	<u>27.30%</u>
Number of Schools	845	90		
2011 - 2012				
General Fund, SFSF & Ed Jobs Act - State & Local	\$6,491	\$8,757	\$2,266	34.91%
Special Revenue Fund & ARRA - Federal ¹	458	1,912	1,454	317.47%
Total	<u>\$6,949</u>	<u>\$10,669</u>	<u>\$3,720</u>	<u>53.53%</u>
Number of Schools	1,279	35		
2010 - 2011				
General Fund, SFSF & Ed Jobs Act - State & Local	\$6,899	\$7,693	\$794	11.51%
Special Revenue Fund & ARRA - Federal ¹	638	1,821	1,183	185.42%
Total	<u>\$7,537</u>	<u>\$9,514</u>	<u>\$1,977</u>	<u>26.23%</u>
Number of Schools	1,454	20		
2009 - 2010				
General Fund & SFSF - State & Local	\$6,776	\$7,933	\$1,157	17.07%
Special Revenue Fund & ARRA - Federal	602	1,600	998	165.78%
Total	<u>\$7,378</u>	<u>\$9,533</u>	<u>\$2,155</u>	<u>29.21%</u>
Number of Schools	1,383	39		

¹ Race to the Top is not included.

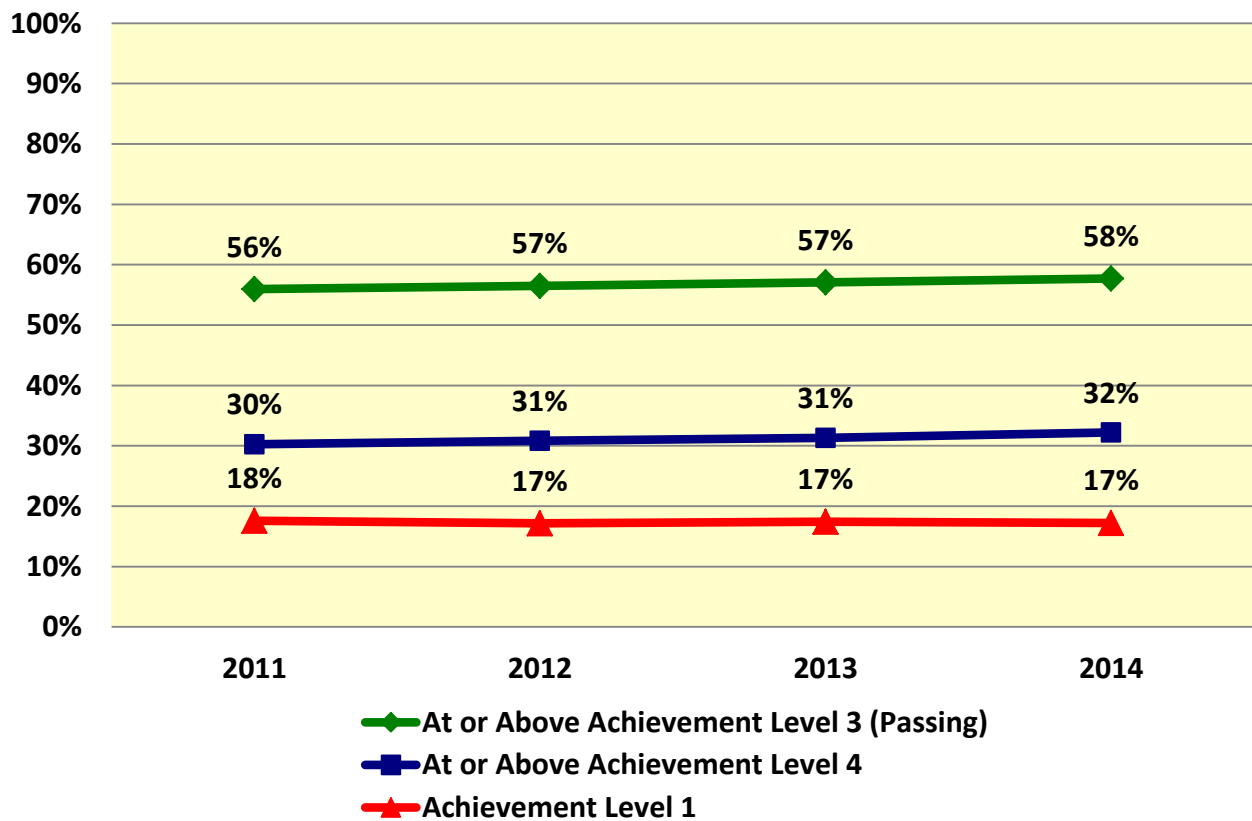
ACADEMIC PERFORMANCE

The FCAT 2.0 measures student achievement of the *Next Generation Sunshine State Standards* (NGSSS), which specify the challenging content Florida students are expected to know. In 2014-15, Florida transitioned to the Florida Standards in English Language Arts and Mathematics. As part of this transition, Florida replaced the FCAT 2.0 and Florida end-of-course assessments currently administered in writing, reading and mathematics with new assessments that are aligned to the Florida Standards. FCAT 2.0 Reading and FCAT 2.0 Writing were replaced by a single assessment in English Language Arts. Results for the Florida Standards Assessments in English Language Arts and Mathematics will be reported by achievement level beginning with the Spring 2016 test administration.

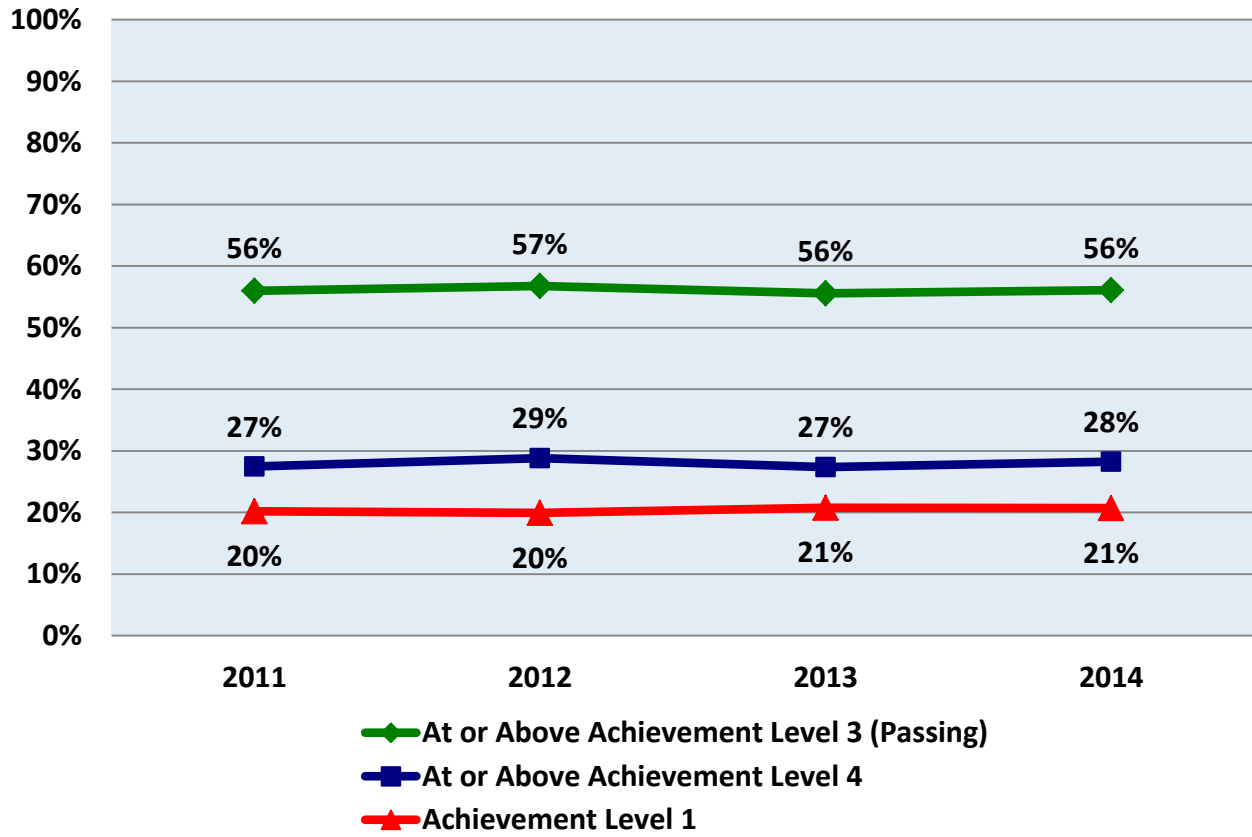
FCAT 2.0 Reading and Mathematics Achievement

Overall, 58 percent of students in grades 3-10 were reading at or above Achievement Level 3 (Passing) in 2014, which is an increase from 57 percent in 2013. Fifty-six percent of students in grades 3-8 demonstrated math skills at or above Achievement Level 3 (Passing) in 2014.

Figure: FCAT 2.0 Reading
Grades 3-10
By Achievement Level

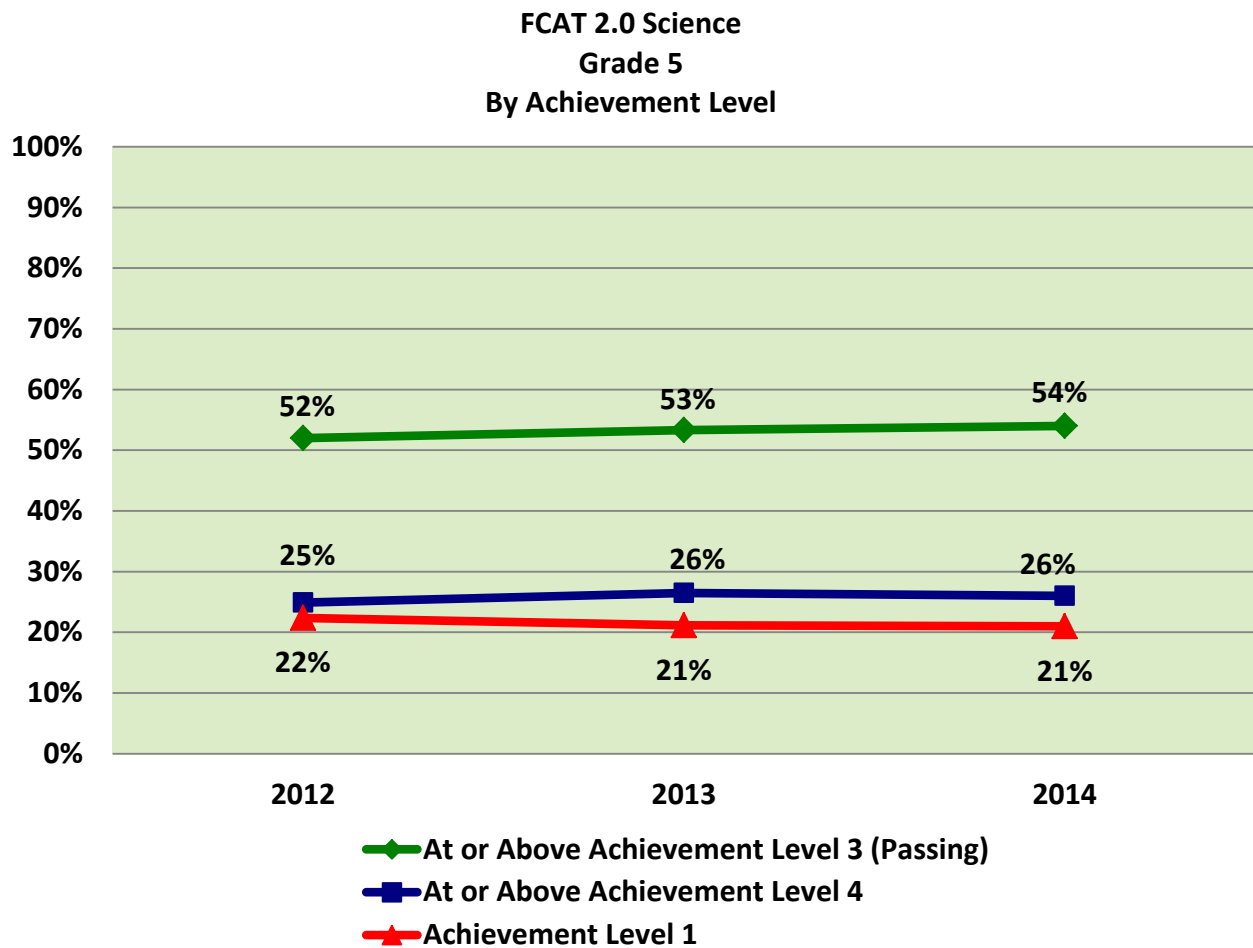


FCAT 2.0 Mathematics
Grades 3-8
By Achievement Level

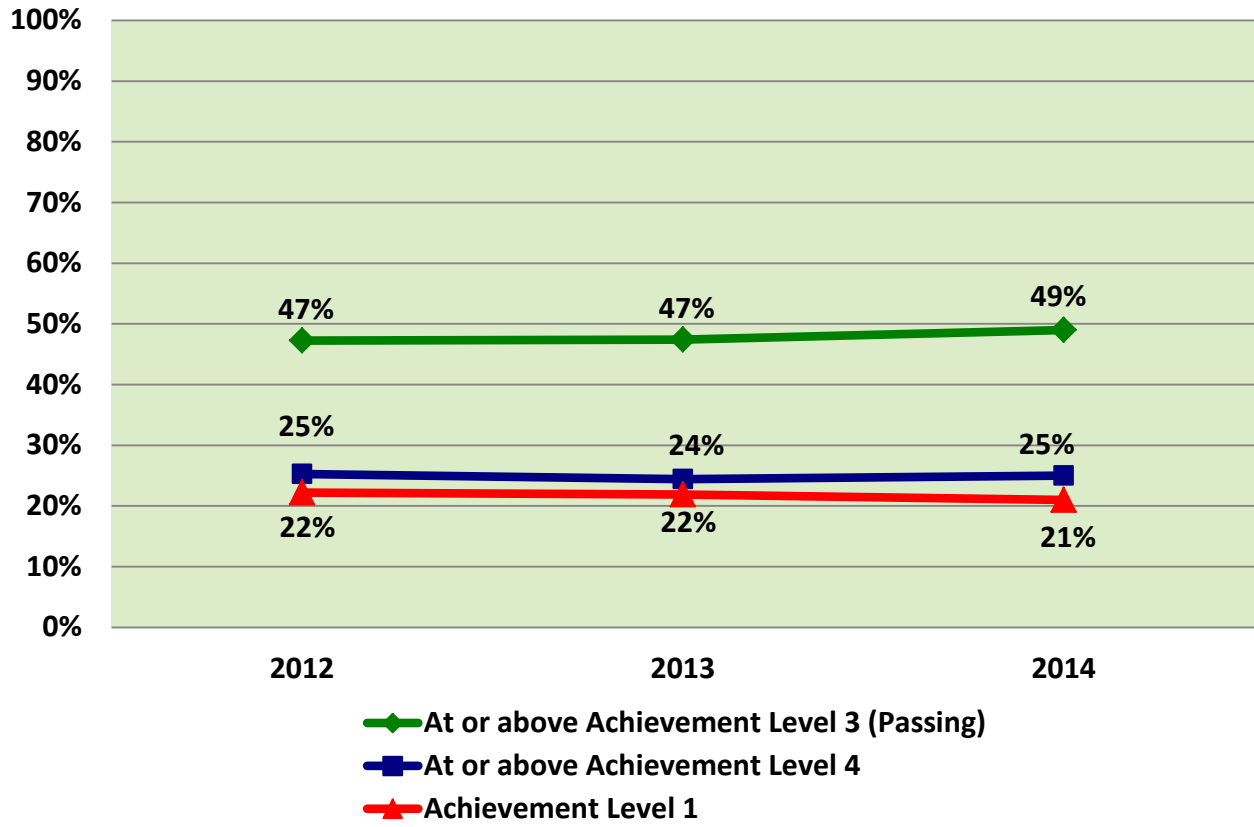


FCAT 2.0 Science

In 2014, student performance on the FCAT 2.0 Science assessment improved over the prior year. In 2014, 54% and 48% of students in grades 5 and 8, respectively, scored at Achievement Level 3 (Passing) or higher. This was an increase of two percentage points for students in grades 5 and 8 over performance in 2012.



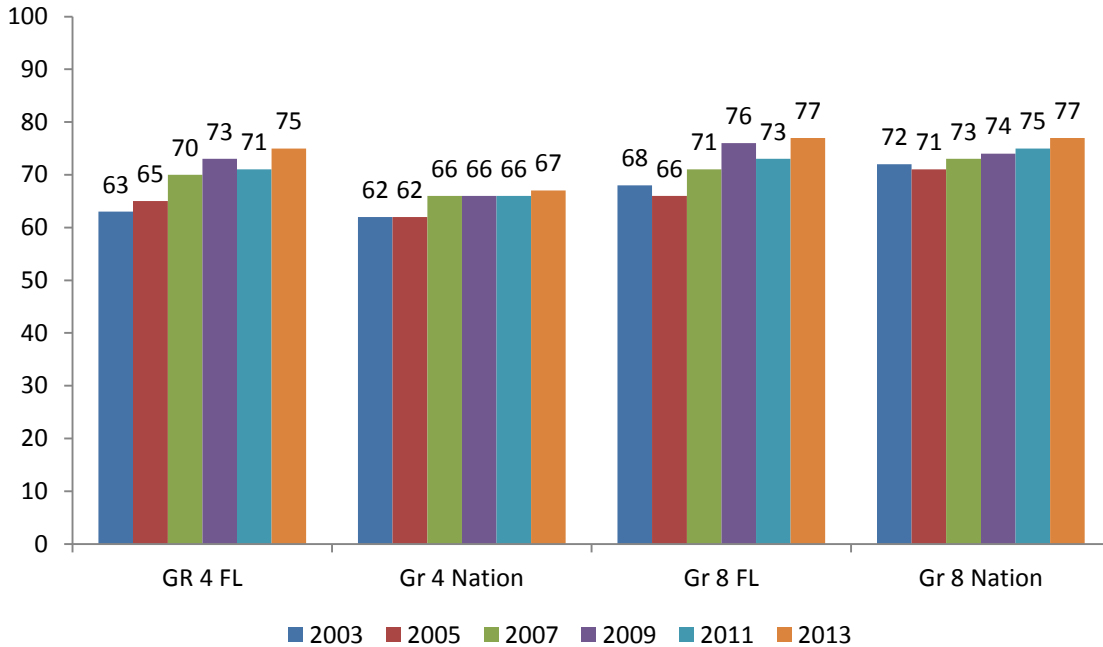
FCAT 2.0 Science
Grade 8
Achievement Level 3 (Satisfactory) and Above



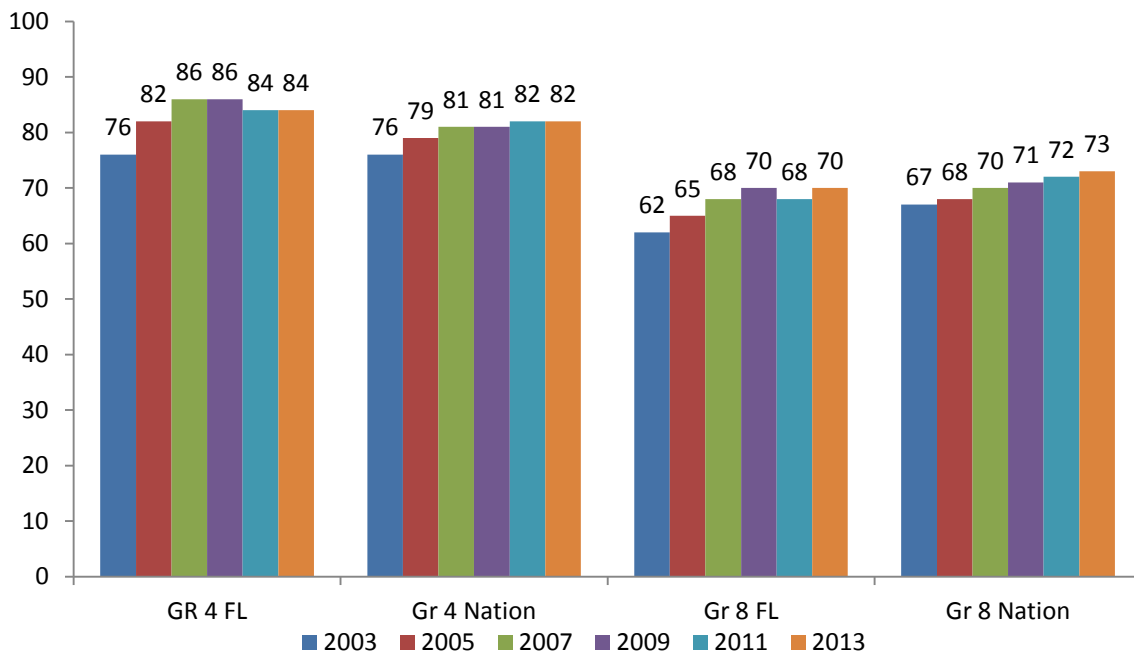
NAEP – The Nation’s Report Card

Since 1969, the National Assessment of Educational Progress (NAEP) has measured and reported on the knowledge and abilities of America’s students in grades 4, 8 and 12. Assessment results provide data to report the academic achievement of America’s students in a variety of subject areas at national, regional and state levels. The 2013 results indicate there has been an eight-point increase in the percentage of students scoring at Basic or above in mathematics for both Florida’s 4th and 8th graders since 2003. In addition, the 2013 results indicate there have been 12-point and 9-point increases in the percentage scoring at Basic or above in reading for Florida’s 4th and 8th graders, respectively, since 2003.

NAEP Reading Grades 4 and 8, 2003-2013
Percent Scoring at or above Basic



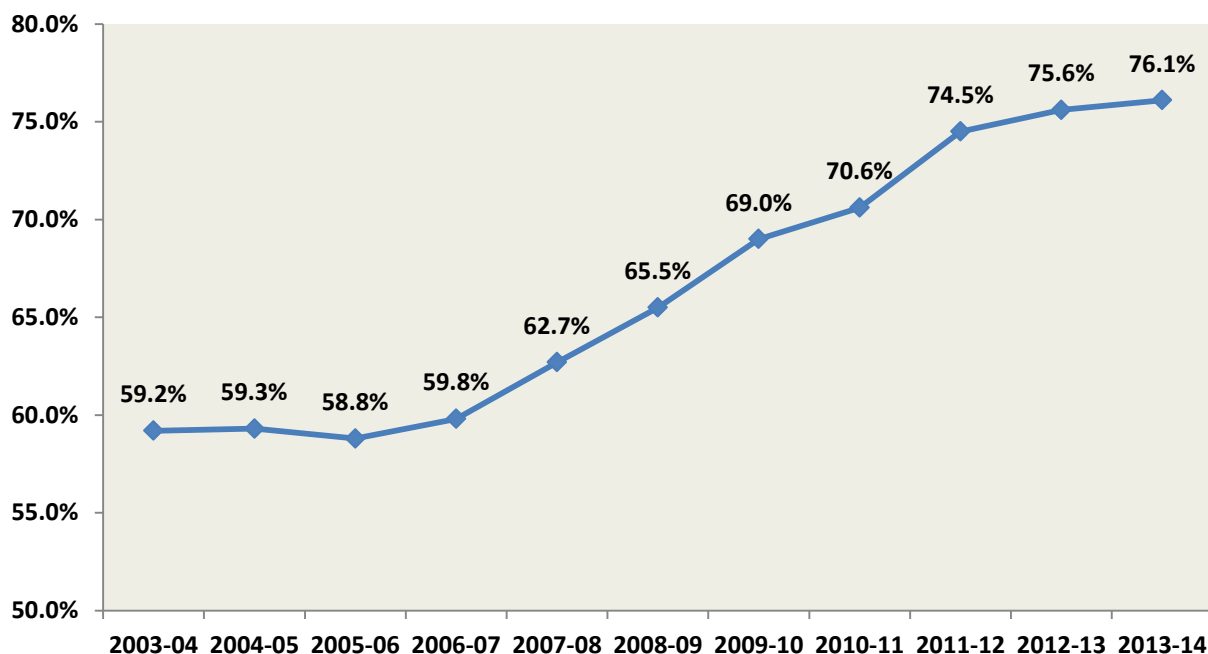
NAEP Mathematics, Grades 4 and 8, 2003-2013
Percent Scoring at or above Basic



High School Graduation Rate

Florida calculates a four-year adjusted cohort graduation rate, which includes standard diploma recipients as graduates. It does not include GED, special diploma or Certificates of Completion recipients as graduates. Using this method, Florida's high school graduation rate has consistently increased during the past five years after three years of relative stagnation. The rate increased from 59.2 percent in 2003-04 to 76.1 percent in 2013-14. The graph below provides the graduation rate from 2003-04 through 2013-14.

Graduation Rate, 2003-04 through 2013-14



Overall, the number of elementary and middle schools earning “A” grades increased by 207 (seven percentage points) in 2013-14. The number of elementary and middle schools earning “F” grades also increased, but by a smaller amount. The number of “F” grades increased by 73 (three percentage points) in 2013-14.

School Grade Distribution for Elementary, Middle and Non-High-School Combination Schools: 2014 and 2013 Grades All Schools*

Grade	2013		2014		Change	
	Number	Percentage	Number	Percentage	Number	Percentage Point
A	767	29%	976	36%	209	7%
B	676	26%	435	16%	-241	-10%
C	727	28%	760	28%	33	0%
D	357	14%	352	13%	-5	-1%
F	106	4%	179	7%	73	3%
Total	2,633		2,702			

* In addition to counts provided in the table above, the results include grades for high schools (type 03) that do not have at least 10 students in graduating cohorts. These schools received preliminary grades for 2014 as follows: nine A's, five B's, four C's, zero D's, and four F's.

The chart below compares the grades schools earned in 2013 with the grades they earned in 2014. Schools in the cells shaded green (below the diagonal boldfaced row) increased a school grade in 2014. Schools in the cells shaded red (above the diagonal boldfaced row) had a reduction in their school grade. Schools in the cells shaded yellow (diagonal boldfaced row) had no change in their school grade.

- 417 elementary schools (24%) increased a grade in 2014.
- 557 elementary schools (32%) decreased a grade in 2014.
- 784 elementary schools (45%) had no change in their grade in 2014.

Elementary School Grades: 2014 Compared to 2013

		2014 School Grade				
		A	B	C	D	F
2013 School Grade	A	386	94	0	0	0
	B	177	109	214	0	0
	C	36	68	202	175	0
	D	11	16	82	60	74
	F	1	3	10	13	27

Source: Florida Department of Education

The chart below compares the grades schools earned in 2013 with the grades they earned in 2014. Schools in the cells shaded green (below the diagonal boldfaced row) increased a school grade in 2014. Schools in the cells shaded red (above the diagonal boldfaced row) had a reduction in their school grade. Schools in the cells shaded yellow (diagonal boldfaced row) had no change in their school grade.

- 138 middle schools (24%) increased a grade in 2014.
- 103 middle schools (18%) decreased a grade in 2014.
- 330 middle schools (58%) had no change in their grade in 2014.

Middle School Grades: 2014 Compared to 2013:

		2014 School Grade				
		A	B	C	D	F
2013 School Grade	A	159	19	0	0	0
	B	47	38	35	0	0
	C	12	26	91	31	0
	D	0	2	34	31	18
	F	0	0	7	10	11

Source: Florida Department of Education

High school grades are released in December because information needed to calculate the grades is not available during the summer when elementary and middle school grades are released. In compliance with Rule 6A-1.09981, Florida Administrative Code, the school-grade scale criteria for regular high schools increased in 2014. (There was no change for combination high schools.) Regular high schools earned similar points in 2014 in comparison to 2013, but the increased grade scale criteria for 2014 resulted in fewer As and more Bs and Cs. In 2014, 72% of regular high schools earned an A or B (334 of 465 graded high schools), compared with 83% for 2013 (376 of 455 graded high schools). However, if the grade scale requirements had been the same in 2013 as in 2014, the percentage of regular high schools earning an A or B in 2013 would have been 72% (327 of 455 graded high schools).

School Grade Distribution for High Schools and Combination Schools

School Grade	Regular High Schools (Excluding ESE Center Schools)									
	2014 Grades		2013 Grades		2013 Simulation If 2014 Grade Scale Requirements Were Applied to 2013		Change from 2013 to 2014			
	Number	Percent	Number	Percent	Number	Percent	Actual		Simulation	
							Number	Percentage Point	Number	Percentage Point
A	172	37%	231	51%	172	38%	-59	-14%	0	-1%
B	162	35%	145	32%	155	34%	17	3%	7	1%
C	113	24%	68	15%	116	25%	45	9%	-3	-1%
D	12	3%	10	2%	11	2%	2	1%	1	1%
F	6	1%	1	0%	1	0%	5	1%	5	1%
Total	465		455		455					

Note: ESE center schools that received school grades are not included in this table.

From 2013 to 2014, the number of A high schools and combination high schools decreased from 248 (49%) in 2013 to 195 (37%) in 2014. During the same period, the number of B high schools and combination schools increased from 149 (30%) to 177 (33%).

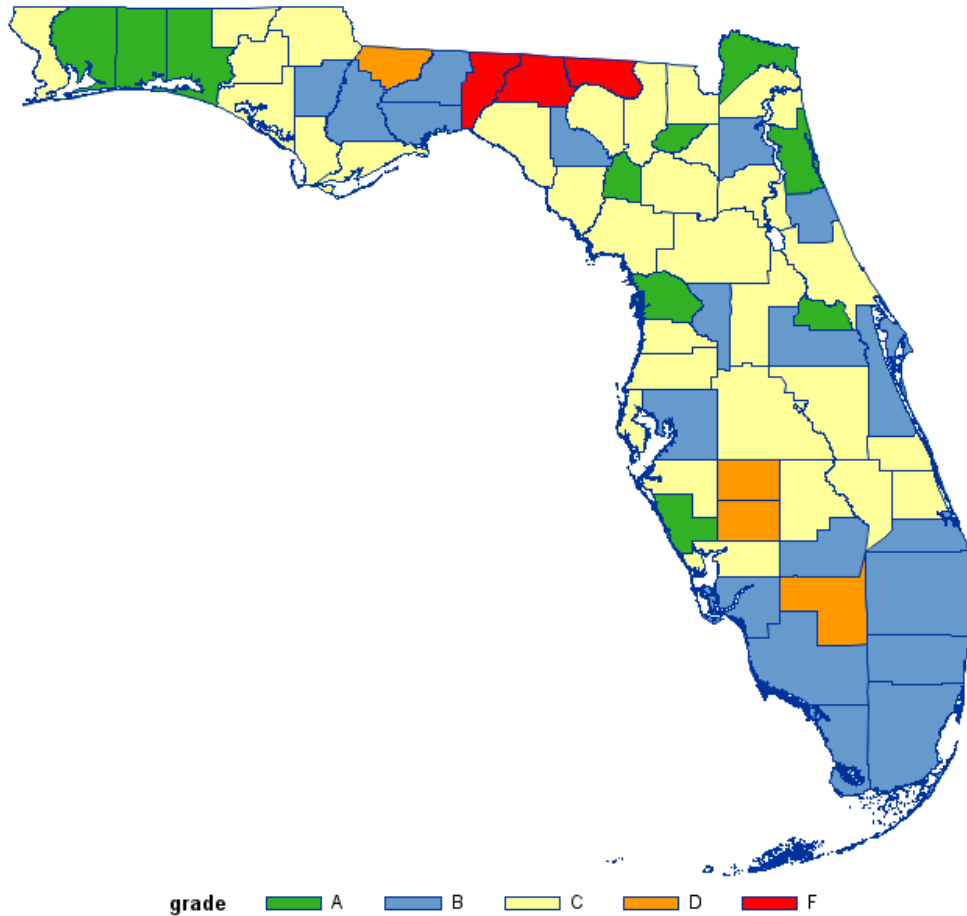
School Grades Comparison for High Schools and Combination Schools without Adjusting Prior Year's Grade Scale

School Grade	Regular High Schools and Combination High Schools* (Excluding ESE Center Schools)							
	2014 Grades		2013 Final Grades		2012 Final Grades		Change from 2012 to 2014	
	Number	Percent	Number	Percent	Number	Percent	Number	Percentage Point Change
A	195	37%	248	49%	231	47%	-36	-10%
B	177	33%	149	30%	155	32%	22	1%
C	130	25%	85	17%	89	18%	41	7%
D	18	3%	14	3%	14	3%	4	0%
F	9	2%	8	2%	3	1%	6	1%
Total	529		504		492			

*This table includes only high and combination high schools for which grade 12 membership was reported in 2013-14.

District Grades for 2014

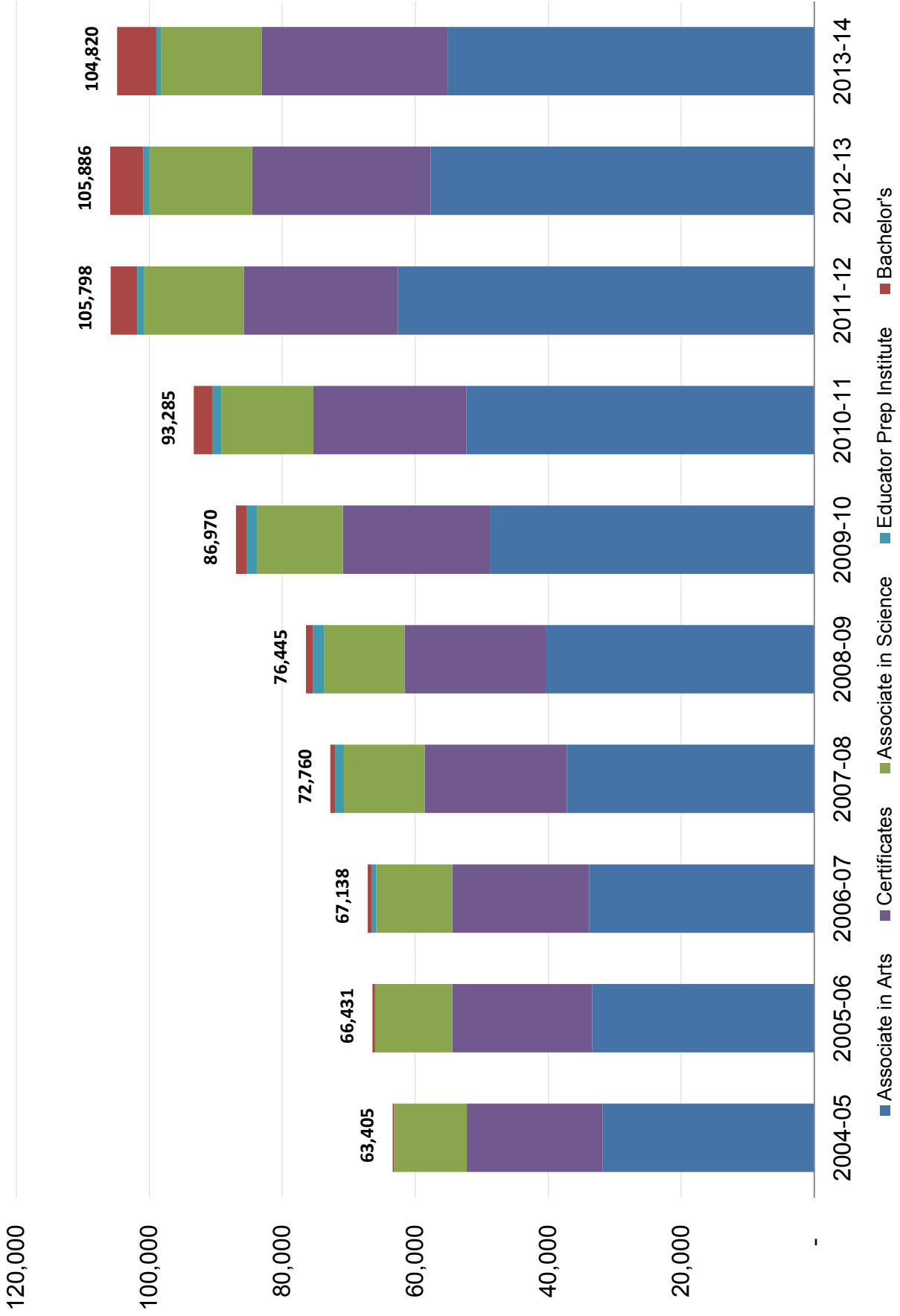
Florida grades school districts using the assessment-based measures for achievement in reading, math, writing and science; learning gains for reading and math; and learning gains for the lowest 25% of students in reading and math. The geographic distribution of Florida's preliminary district grades for 2014 is shown in the color-coded map below.



Detailed information on district grades is available at <http://schoolgrades.fldoe.org> (see the link "District Grades").

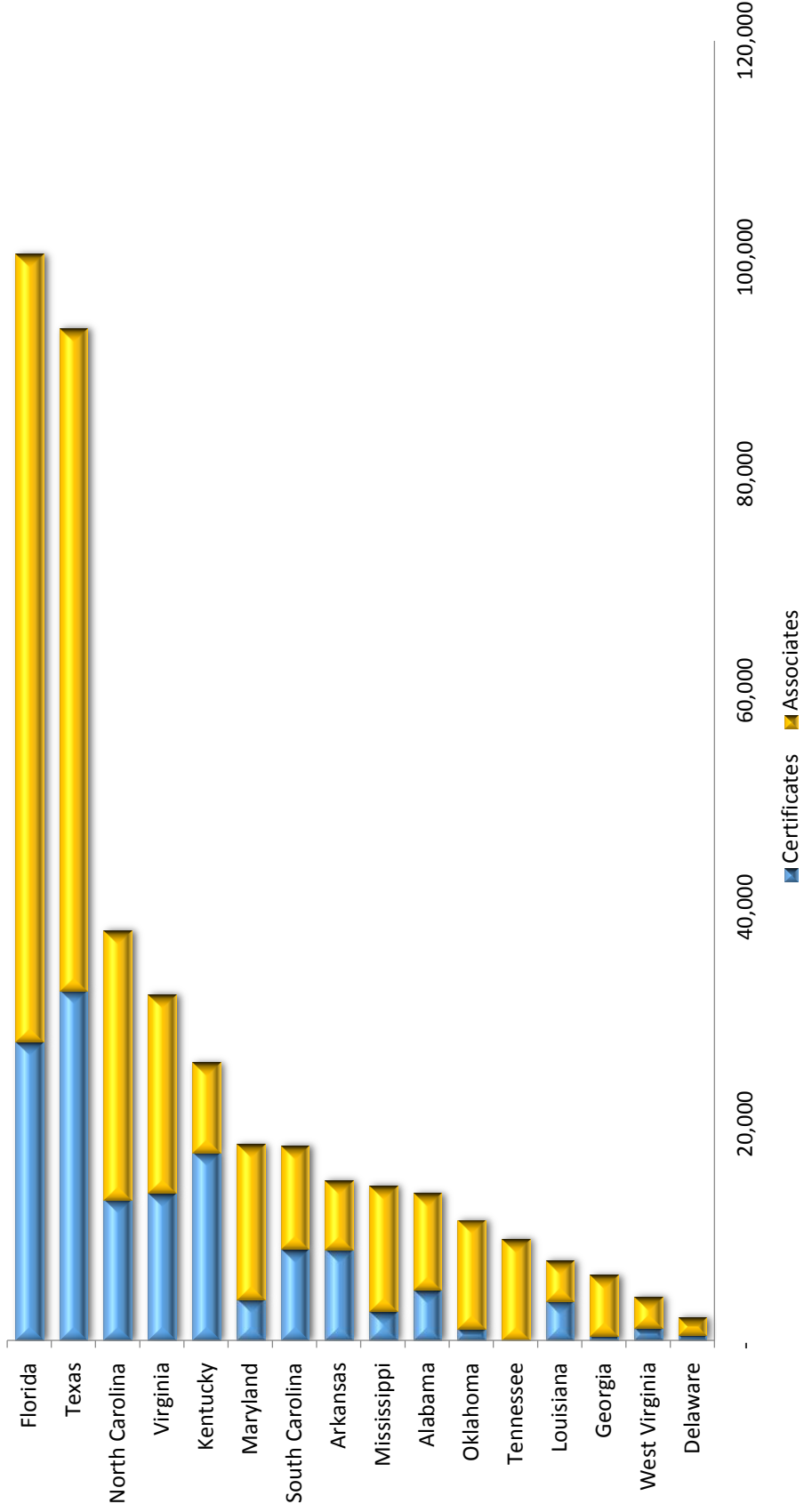
FLORIDA COLLEGE SYSTEM

Florida College System Degrees and Certificates Awarded



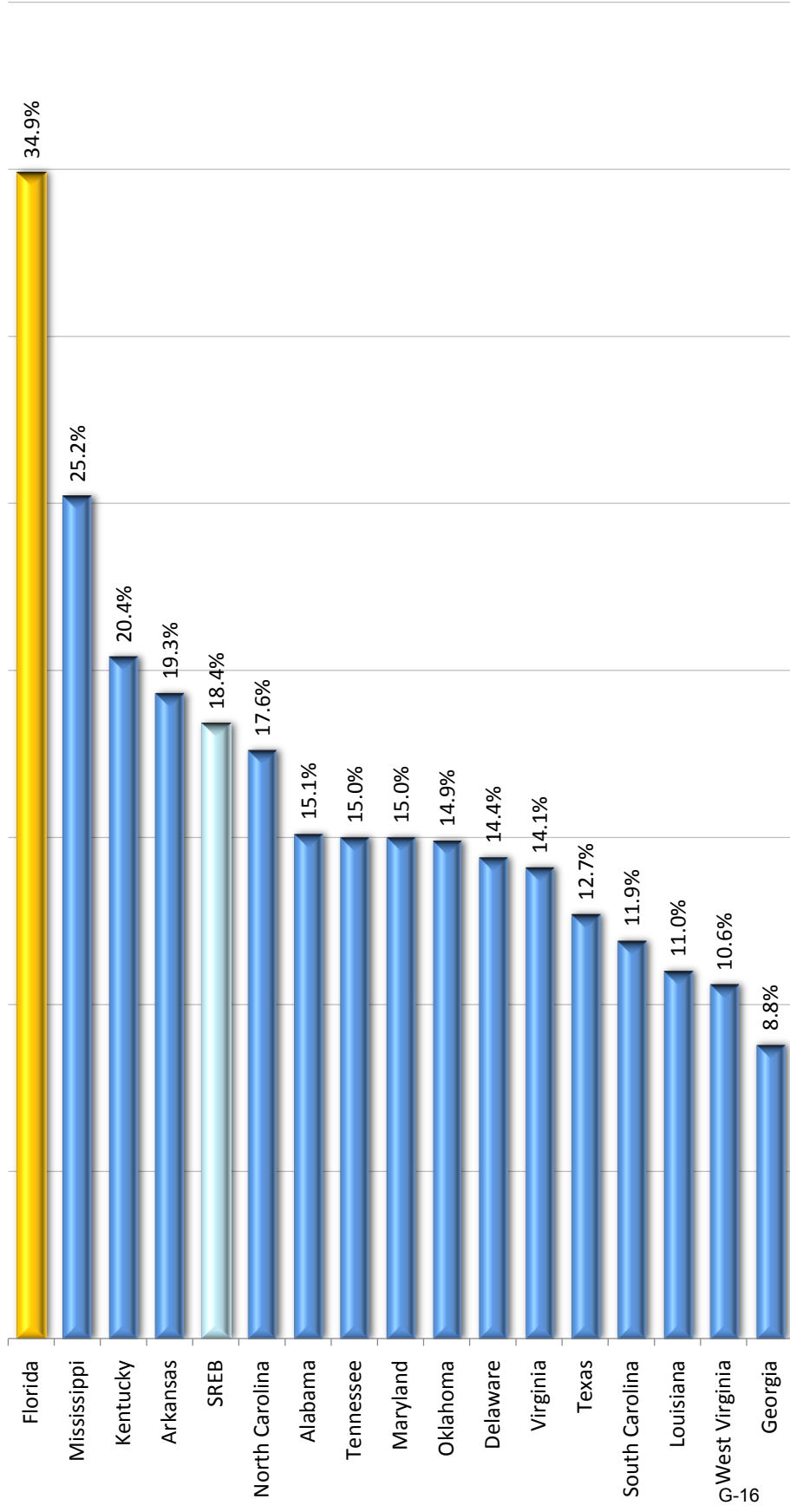
Florida Ranks First Among Southern Regional Education Board (SREB)

States in Degrees and Certificates Associate Degrees and Certificates 2012-13

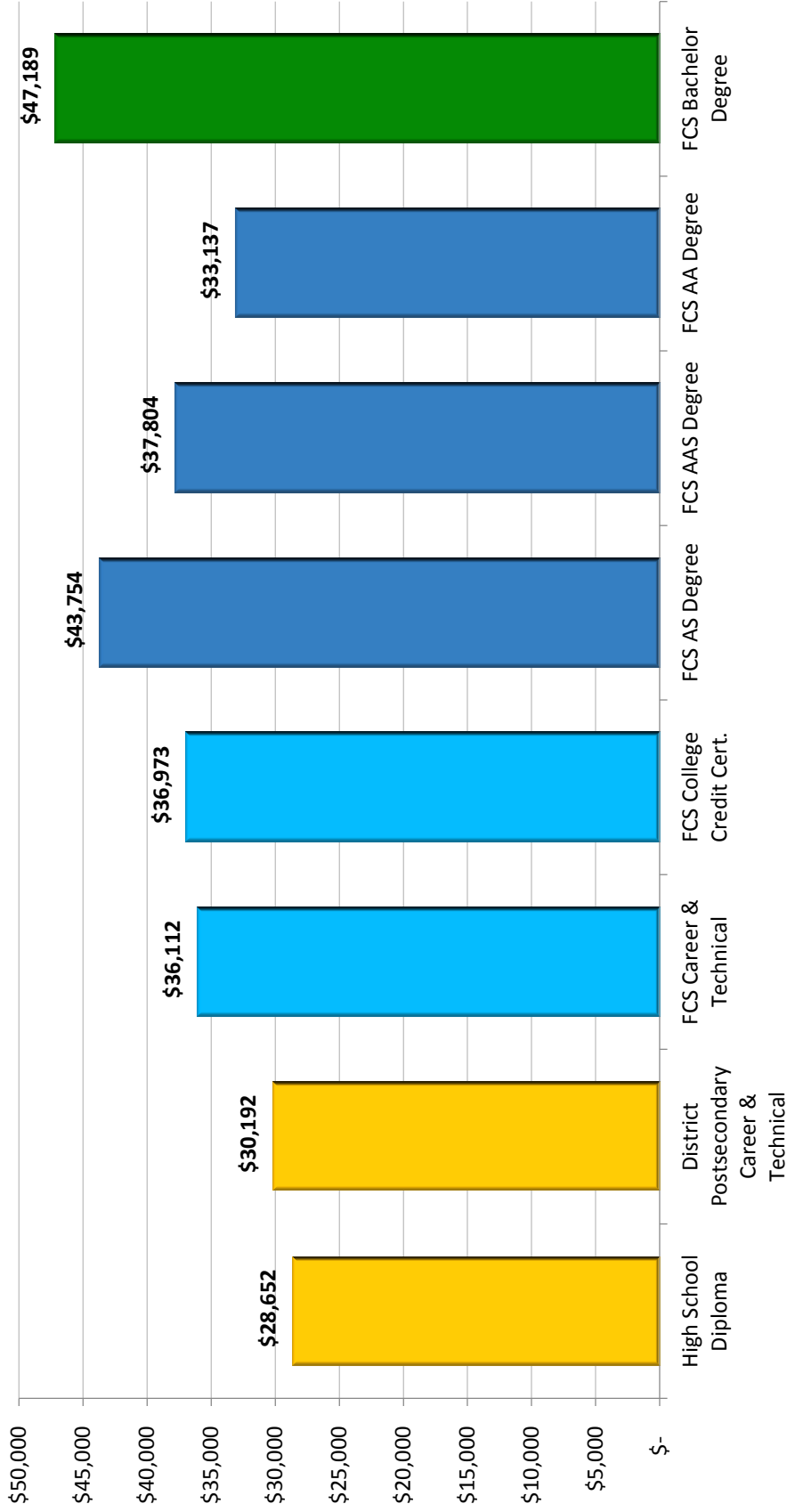


Florida Ranks First Among the SREB States in Three-Year Graduation Rates

Graduation Rates of Full-time Students (2010 Cohort) Through Fall 2013

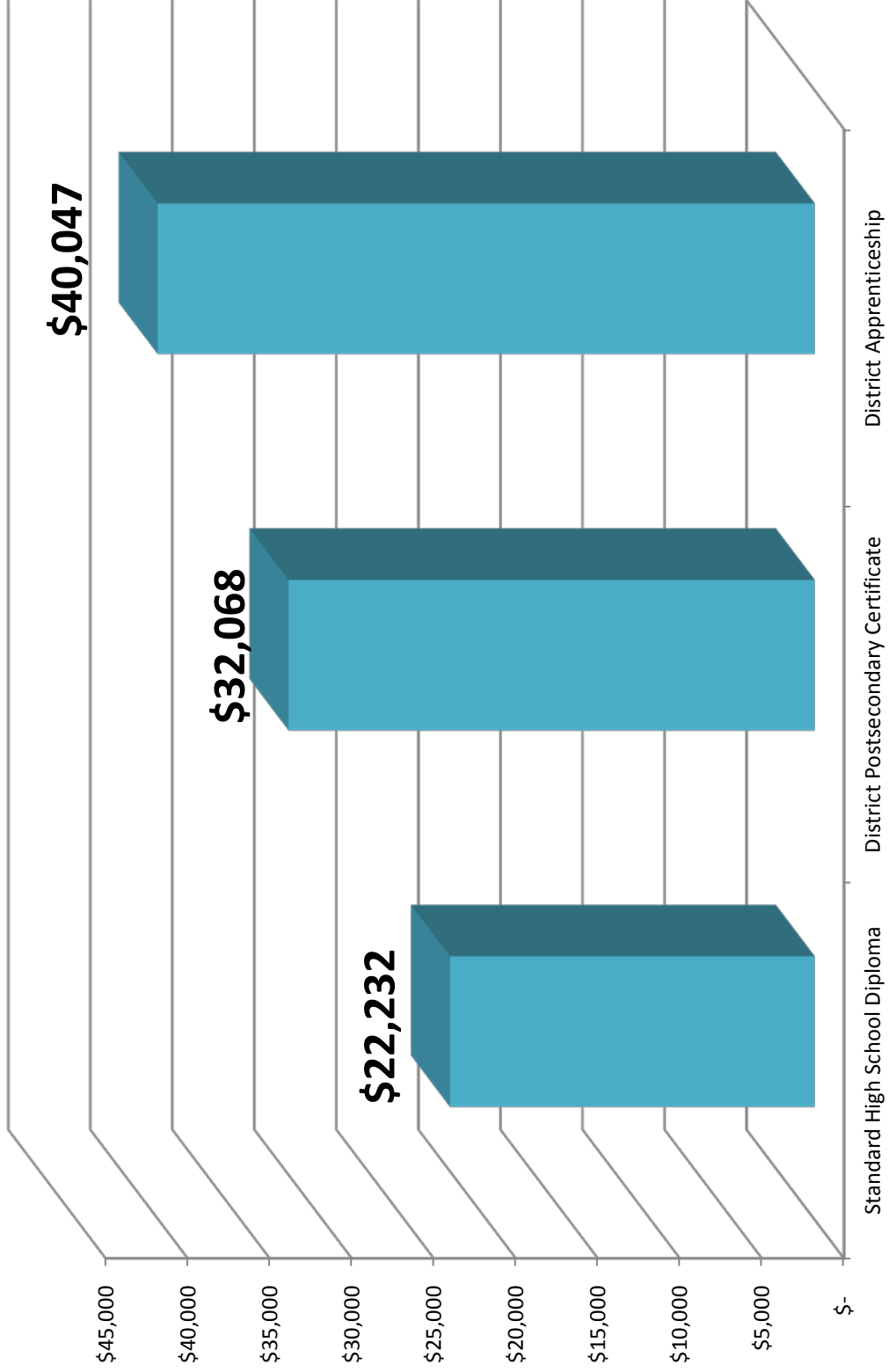


Average Annualized Earnings for 2012-13 Florida Graduates and Completers with Full-Time Employment



WORKFORCE EDUCATION

District Workforce Education: Employment Performance of District Program Completers



District Workforce Education: Completing a Technical Certificate Pays Off for Students.

