STATE BOARD OF EDUCATION

Consent Item

June 24, 2015

SUBJECT: Approval of the College Reach-Out Program 2015-2016 Funding Recommendations

PROPOSED BOARD ACTION

For Approval

AUTHORITY FOR STATE BOARD ACTION

Section 1007.34(9), Florida Statutes

EXECUTIVE SUMMARY

The College Reach-Out Program (CROP) was established in 1983 by the Florida Legislature to motivate and prepare students (grades 6–12) from low-income educationally disadvantaged backgrounds towards pursuing and successfully completing postsecondary education. Participants are students who otherwise would be unlikely to seek admission to a postsecondary institution without special support and recruitment efforts. Funds are appropriated by the Legislature to the Department of Education and allocated through a competitive process to institutions based upon previous measurable outcomes and proposals designed to implement effective intervention strategies.

Section 1007.34(9), Florida Statutes, stipulates that the CROP Advisory Council review the proposals and recommend to the State Board of Education an order of priority for funding the proposals. The CROP Advisory Council met on May 19, 2015, to review the 2015-2016 CROP proposals and recommend funding levels for the 13 proposals submitted. The funding recommendations are included in the Prioritized Funding List, which is being presented for State Board approval.

In 2013-2014, CROP served approximately 3,400 students through six state universities, thirteen community colleges, and three independent postsecondary institutions. Since the program began in 1983, CROP has served approximately 190,000 students. CROP serves a diverse student population that includes African American, Hispanic, White, Asian, American Indian, and multiracial groups. The 2015-2016 state appropriation for CROP is \$1,000,000, subject to state budget approval, and participating postsecondary institutions are required to match the state appropriation with cash and in-kind services.

Supporting Documentation Included: 2015-2016 CROP Prioritized Funding List

Facilitator/Presenter: Mary Jane Tappen, Executive Vice Chancellor, K-12 Public Schools

Prioritized Funding List

Project Title	Project Title2015-2016 College Reach-Out Program		TAPS Number16B037	
Project Number	Agency	Score	Amount Requested	Amount Recommended
132-95010-6S001	Miami Dade College (South Florida Consortium)	99.7	\$259,823.76	\$97,138.31
522-95010-6S001	St. Petersburg College (Tampa Bay Consortium)	99.7	\$523,887.50	\$178,338.18
162-95010-6S001	Florida State College @ Jacksonville (Northeast FL Cons.)	99.0	\$220,960.95	\$117,381.36
371-95010-6S001	Florida State University (Big Bend Consortium)	98.0	\$271,154.01	\$99,274.89
562-95010-68001	Indian River State College (R.I.S.E. Consortium)	97.3	\$103,275.00	\$56,069.74
851-95010-6Q001	Barry University	96.0	\$121,037.00	\$54,926.64
512-95010-6S001	Pasco-Hernando State College (Heartland Consortium)	96.0	\$124,450.00	\$66,399.76
011-95010-6S001	University of Florida	95.7	\$113,951.12	\$51,134.51
161-95010-6S001	University of North Florida	95.7	\$130,043.39	\$54,445.12
361-95010-6S001	Florida Gulf Coast University	95.0	\$162,914.00	\$94,287.04
559-95010-6Q001	Flagler College	93.0	\$40,000.00	\$34,964.80
481-95010-6S001	University of Central Florida	88.7	\$65,247.00	\$33,044.34
372-95010-6S001	Tallahassee Community College	85.0	\$93,750.00	\$42,595.31
	SISS – Program Administration and Evaluation Costs	N/A	\$20,000.00	\$20,000.00
		TOTALS	\$2,250,493.73	\$1,000,000.00